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STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES
Bureau of the Budget
58 State House Station
Augusta, Maine 04333

December 15, 2016

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer
Bureau of the Budget MLG

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2015-16

Pursuant to Public Law 2015, chapter 267, Part S, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2015-16. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

MLG/sdm

cc: Richard W. Rosen, Commissioner
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001AZ23691	017500349	8/31/15	9/4/15	4	\$96.00
01001AZ23691	017500364	12/23/15	12/31/15	18	\$533.00
01001AZ23691 Total					
01003F016301	033001701	9/1/15	12/31/15	25	\$691.00
01003F016301	033001701	1/1/16	2/29/16	25	\$691.00
01003F016301 Total					
01006A024810	083301164	4/15/16	4/22/16	40	\$681.00
01006A024810 Total					
01006AZ18810	083201467	5/6/16	6/11/16	200	\$4,283.00
01006AZ18810 Total					
01009A052901	018100002	7/1/15	9/30/15	120	\$7,637.00
01009A052901 Total					
01010A010001	020002313	7/1/15	9/30/15	6	\$37.00
01010A010001	020002313	10/1/15	12/31/15	6	\$38.00
01010A010001	020002313	1/1/16	3/30/16	6	\$38.00
01010A010001	020002313	4/1/16	6/30/16	6	\$38.00
01010A010001 Total					
01010A012901	020001997	7/1/15	9/30/15	40	\$508.00
01010A012901	020003318	7/1/15	9/30/15	24	\$336.00
01010A012901	020001998	7/1/15	9/30/15	78	\$1,093.00
01010A012901	020003319	7/1/15	9/30/15	11	\$151.00
01010A012901	020227821	7/1/15	9/30/15	50	\$558.00
01010A012901	020003318	10/1/15	12/30/15	24	\$336.00
01010A012901	020001997	10/1/15	12/31/15	40	\$508.00
01010A012901	020001998	10/1/15	12/30/15	78	\$1,093.00
01010A012901	020003319	10/1/15	12/30/15	11	\$151.00
01010A012901	020002847	12/4/15	12/4/15	8	\$140.00
01010A012901	020227821	10/1/15	12/31/15	50	\$558.00
01010A012901	020003318	1/1/16	3/30/16	24	\$336.00
01010A012901	020001998	1/1/16	3/30/16	78	\$1,093.00
01010A012901	020003319	1/1/16	3/30/16	12	\$164.00
01010A012901	020102711	12/7/15	6/30/16	16	\$178.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010A012901	020227821	1/1/16	3/30/16	50	\$558.00
01010A012901	020003318	4/1/16	6/30/16	24	\$336.00
01010A012901	020001998	4/1/16	6/30/16	78	\$1,093.00
01010A012901	020003319	4/1/16	6/30/16	12	\$164.00
01010A012901	020227821	4/1/16	6/30/16	50	\$558.00
01010A012901 Total					
01010A014301	020002924	8/3/15	9/4/15	200	\$4,937.00
01010A014301	020002772	10/5/15	11/23/15	280	\$6,582.00
01010A014301	020312511	1/4/16	3/30/16	260	\$6,552.00
01010A014301	020312511	4/1/16	4/18/16	40	\$1,008.00
01010A014301 Total					
01010A019601	020100821	8/31/15	9/11/15	32	\$404.00
01010A019601 Total					
01010A030701	020002870	2/4/16	2/15/16	64	\$1,122.00
01010A030701	020003448	7/1/15	9/30/15	210	\$4,863.00
01010A030701	020003448	10/1/15	11/20/15	210	\$4,863.00
01010A030701 Total					
01010A042001	020003383	5/22/16	6/11/16	36	\$322.00
01010A042001 Total					
01010A045201	020220091	7/1/15	9/30/15	65	\$1,620.00
01010A045201	020101191	7/20/15	9/30/15	12	\$158.00
01010A045201	020227948	7/1/15	7/13/15	64	\$1,331.00
01010A045201	020227595	7/6/15	9/30/15	104	\$2,592.00
01010A045201	020222791	9/9/15	9/30/15	24	\$527.00
01010A045201	020101191	10/1/15	10/31/15	12	\$158.00
01010A045201	020220091	10/1/15	12/31/15	65	\$1,620.00
01010A045201	020227595	10/1/15	12/30/15	104	\$2,592.00
01010A045201	020222791	10/1/15	10/30/15	24	\$527.00
01010A045201	020002182	10/5/15	10/31/15	160	\$3,678.00
01010A045201	020101191	11/1/15	12/31/15	24	\$319.00
01010A045201	020223461	12/10/15	12/18/15	56	\$1,120.00
01010A045201	020002341	10/14/15	12/30/15	97	\$1,939.00
01010A045201	020227595	1/1/16	3/30/16	104	\$2,592.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010A045201	020227595	4/1/16	6/30/16	104	\$2,592.00
01010A045201	020227979	4/1/16	6/30/16	80	\$1,928.00
01010A045201 Total					
01010A045301	020227687	9/10/15	9/30/15	104	\$1,610.00
01010A045301	020227687	10/1/15	10/9/15	48	\$568.00
01010A045301 Total					
01010AZ03501	095900006	8/27/15	9/18/15	160	\$3,578.00
01010AZ03501 Total					
01010AZ03601	020002648	7/1/15	8/30/15	344	\$2,362.00
01010AZ03601	020002749	7/21/15	9/30/15	60	\$685.00
01010AZ03601	020002746	8/10/15	9/30/15	320	\$3,307.00
01010AZ03601	020002749	10/1/15	1/1/16	60	\$685.00
01010AZ03601	020002746	10/1/15	10/16/15	80	\$827.00
01010AZ03601	020002746	10/19/15	12/7/15	288	\$2,977.00
01010AZ03601	020002746	12/7/15	12/31/15	152	\$1,571.00
01010AZ03601 Total					
01010AZ04001	020227425	12/14/15	12/21/15	40	\$1,071.00
01010AZ04001	030304426	2/22/16	2/26/16	40	\$1,071.00
01010AZ04001 Total					
01010AZ15701	020103156	11/16/15	11/20/15	40	\$550.00
01010AZ15701 Total					
01013A025810	072001201	11/16/15	12/31/15	48	\$905.00
01013A025810 Total					
01014A012260	030304440	8/17/15	9/28/15	240	\$5,794.00
01014A012260	030303972	7/3/15	8/16/15	248	\$7,438.00
01014A012260	030300871	7/1/15	9/30/15	104	\$3,188.00
01014A012260	030300871	10/1/15	12/30/15	104	\$3,188.00
01014A012260	030300871	1/1/16	3/30/16	104	\$3,188.00
01014A012260	030300871	4/1/16	6/30/16	104	\$3,188.00
01014A012260 Total					
01014A013607	030004678	5/15/16	6/18/16	196	\$6,392.00
01014A013607 Total					
01014AZ04101	030303936	7/1/15	9/30/15	80	\$2,399.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01014AZ04101	030303936	10/1/15	10/9/15	40	\$1,200.00
01014AZ04101	030303936	6/6/16	6/18/16	32	\$970.00
01014AZ04101 Total					
01018F0002071	016303823	4/1/16	6/30/16	120	\$4,784.00
01018F0002071 Total					
01019A058512	136000077	8/10/15	9/30/15	280	\$10,084.00
01019A058512	136000077	10/1/15	11/6/15	240	\$8,644.00
01019A058512 Total					
01029A069201	075000832	6/8/16	6/18/16	40	\$885.00
01029A069201 Total					
01094Q021741	014700631	8/14/15	8/14/15	8	\$162.00
01094Q021741 Total					

Grand Total

\$ 163,892.00