

# MAINE STATE LEGISLATURE

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Paul R. LePage  
GOVERNOR

STATE OF MAINE  
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
**BUREAU OF THE BUDGET**  
58 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0058

H. SAWIN MILLETT, JR.  
COMMISSIONER

MELISSA L. GOTT  
STATE BUDGET OFFICER

TO: Senator Dawn Hill, Chair  
Representative Margaret R. Rotundo, Chair  
Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer

RE: Voluntary Employee Incentive Program – Fiscal Year 2012-2013

DATE: January 7, 2014

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Pursuant to Public Law 2011, Chapter 380, Part D, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2012-2013. Please note that the savings generated in the Department of Inland Fisheries and Wildlife were not transferred and adjusted as a result of Article 9, Section 22, of the Maine Constitution.

If you should have any questions, please do not hesitate to contact the Budget Office.

Thank you.

Cc: H. Sawin Millett, DAFS Commissioner  
David Boulter, Executive Director, Legislative Council  
Grant Pennoyer, Director, Office of Fiscal & Program Review

01001A083301	PSC I - Policy Dev Specialist	Sporadic Leave	005000872	1494
01003A012401	Public Service Manager II (25%)	Unpaid Leave	035000155	3,497
01003A089201	Public Service Manager II (75%)	Unpaid Leave	035000155	10,491
01003C016201	COS Care & Treatment	Sporadic Leave	036001882	1,258
01004A023253	Forest Ranger II	Unpaid Leave	017110441	5334
01004A023691	Senior Planner	Reduced Work Week	017500364	1,165
01004A023691	Senior Planner	Reduced Work Week	017500364	583
01004A023691	Senior Planner	Sporadic Leave	017505776	548
01004A023691	Senior Planner	Reduced Work Week	017500364	1,166
01004A023691	Senior Planner	Reduced Work Week	017500364	583
01004A023691	Environmental Specialist III	Sporadic Leave	017500347	193
01004A023761	Marine Geologist	Reduced Work Week	017300114	3,185
01004A023761	Marine Geologist	Reduced Work Week	017300114	3,185
01004A023761	Marine Geologist	Reduced Work Week	017300114	3,717
01004A023761	Marine Geologist	Reduced Work Wk	017300114	3,716
01004A082114	Director Natural Areas Division	Sporadic Leave	017300119	897
01006A024810	Environmental Specialist II	Sporadic Leave	083002011	1,196
01006A024810	Environmental Specialist II	Unpaid Leave	083201339	5,246
01006A024810	Environmental Specialist II	Reduced Work Wk	083201339	1,530
01006A024810	Environmental Specialist II	Reduced Work Week	083201339	8
01007A016504	Governor's Special Assistant	Reduced Work Week	095000007	21,211
01007A016504	Governor's Special Assistant	Reduced Work Week	095000007	8,794
01010A012901	Provider Relations Specialist	Sporadic Leave	020227204	355
01010A012901	Public Service Manager III	Sporadic Leave	020312514	873
01010A012901	Eligibility Specialist	Sporadic Leave	020003274	641
01010A012901	Medical Care Coordinator	Sporadic Leave	020210111	343
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020002470	1,569
01010A012901	ME Quality Assurance Auditor	Sporadic Leave	020312372	840
01010A012901	ME Quality Assurance Auditor	Sporadic Leave	020102711	222
01010A012901	ME Quality Assurance Auditor	Sporadic Leave	020102711	222
01010A012901	Office Specialist I Supervisor	Sporadic Leave	020100261	293
01010A012901	Office Specialist I Supervisor	Sporadic Leave	020100261	99
01010A012901	Reimbursement Specialist	Sporadic Leave	020001998	585
01010A012901	Reimbursement Specialist	Sporadic Leave	020003318	608
01010A012901	Medical Support Specialist Claims	Unpaid Leave	020002090	5,046

01010A012901	Social Services Program Manager	Sporadic Leave	020002847	109
01010A012901	ME Care Quality Assurance Auditor	Sporadic Leave	020002847	109
01010A012901	Provider Relations Specialist	Sporadic Leave	020101891	565
01010A012901	Provider Relations Specialist	Sporadic Leave	020227204	424
01010A012901	ME Care Quality Assurance Auditor	Sporadic Leave	020102711	221
01010A012901	ME Care Quality Assurance Auditor	Sporadic Leave	020102711	221
01010A012901	Div Dir Office MaineCare Services	Sporadic Leave	020312514	728
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020312283	288
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020002470	1,328
01010A012901	Secretary Medical	Sporadic Leave	020312276	34
01010A012901	Office Specialist I Supervisor	Reduced Work Week	020100261	342
01010A012901	MeCare Quality Assurance Auditor	Sporadic Leave	020312372	336
01010A012901	Secretary Medical	Sporadic Leave	020312276	34
01010A012901	Provider Relations Specialist	Sporadic Leave	020227821	212
01010A012901	Reimbursement Specialist	Sporadic Leave	020003318	304
01010A014001	Social Services Program Manager	Sporadic Days Off	020212517	403
01010A014001	Social Services Program Manager	Sporadic Leave	020212517	460
01010A014201	Auditor III	Sporadic Leave	030004364	679
01010A014201	Auditor II	Sporadic Leave	020102951	329
01010A014201	Auditor II	Sporadic Leave	020232211	342
01010A014201	Auditor III	Sporadic Leave	020103161	324
01010A014201	Auditor III	Sporadic Leave	020103161	323
01010A014201	Auditor III	Sporadic Leave	030004364	408
01010A014201	Auditor III	Sporadic Leave	020103161	324
01010A014301	Environmental Specialist III	Reduced Work Week	020002772	371
01010A014301	Medical Support Specialist Records	Unpaid Leave	020312511	12,665
01010A014301	State Toxicologist	Reduced Work Week	020312414	2838
01010A014601	Aspire Specialist	Sporadic Leave	020231531	552
01010A014601	Aspire Specialist	Sporadic Leave	020227860	992
01010A019601	Office Assistant II	Sporadic Leave	020228013	195
01010A019601	Accounting Associate I	Sporadic Leave	020227061	1,206
01010A019601	Office Associate II	Sporadic Leave	020227518	471
01010A019601	Office Associate II	Sporadic Leave	020001803	487
01010A019601	Office Assistant II	Sporadic Leave	020001803	97
01010A019601	Office Assistant II	Sporadic Leave	020228013	391

01010A022801	Social Services Program Specialist I	Unpaid Leave	020227567	5,230
01010A022801	Soc Svcs Prog Spec I	Unpaid Leave	020227567	22,805
01010A030701	Social Services Program Specialist II	Reduced Work Week	020003453	2004
01010A042001	Office Associate II	Sporadic Leave	020003384	142
01010A045201	Human Services Caseworker	Reduced Work Week	020227568	2,740
01010A045201	Human Services Caseworker	Reduced Work Week	020002340	2,041
01010A045201	Human Services Caseworker	Reduced Work Week	020227595	9,384
01010A045201	Human Services Caseworker	Reduced Work Week	020227951	1,859
01010A045201	Human Services Caseworker	Reduced Work Week	020227571	833
01010A045201	Community Care Worker	Sporadic Leave	020227979	1,619
01010A045201	Human Services Caseworker	Unpaid Leave	020227653	2,022
01010A045201	Social Services Manager I	Sporadic Leave	020002920	2,263
01010A045201	Human Services Caseworker	Sporadic Leave	020227949	2,696
01010A045201	Customer Rep Assoc II	Reduced Work Week	020002696	2,566
01010A045201	Human Services Caseworker	Unpaid Leave	020230311	7,203
01010A045201	Human Services Caseworker	Reduced Work Week	020220091	3,978
01010A045201	Human Services Caseworker	Reduced Work Wk	020223461	1,483
01010A045201	Human Services Caseworker	Reduced Work Wk	020222791	3,033
01010A045201	Human Services Caseworker	Reduced Work Week	020223461	404
01010A045201	Customer Rep Associate I	Reduced Work Week	020002705	922
01010A045201	Human Services Caseworker	Reduced Work Week	020225631	2359
01010A045301	Eligibility Specialist	Sporadic Leave	020227962	212
01010A045301	Customer Representative Associate II	Sporadic Leave	020003419	305
01010A045301	Eligibility Specialist	Sporadic Leave	020001556	378
01010A045301	Customer Service Rep II	Sporadic Leave	020003419	611
01010A045301	Eligibility Specialist	Sporadic Leave	020227463	848
01010AZ02001	Office Assistant II	Unpaid Leave	020220015	354
01010AZ03501	Management Analyst II	Reduced Work Week	020003137	10,272
01010AZ03601	Health Services Supervisor	Sporadic Leave	020002080	744
01010AZ03601	Community Care Worker	Sporadic Leave	020002108	222
01010AZ03601	Office Associate II	Sporadic Leave	020312277	513
01010AZ04001	Human Services Caseworker	Sporadic Leave	020001796	1,330
01010AZ04001	Human Services Caseworker	Unpaid Leave	020001794	4,727
01010AZ04001	Human Services Caseworker	Unpaid Leave	020227240	4,184
01010AZ04001	Human Services Caseworker	Unpaid Leave	020227240	4,184

01010AZ04001	Human Services Caseworker	Sporadic Leave	020001796	1,772
01010AZ04001	Human Services Caseworker	Unpaid Leave	020001794	12,254
010-13A0-027091	Conservation Aide	Reduced Work Week	072002602	598
01014A012260	Social Services Program Specialist I	Sporadic Days Off	030303936	2,884
01014A012260	Social Services Program Specialist I	Sporadic Leave	030304426	321
01014A012260	Social Services Program Specialist I	Sporadic Leave	030304426	481
01014A012260	Social Services Program Specialist I	Sporadic Leave	030304241	805
01014A012260	Paralegal Assistant	Sporadic Leave	030303611	1284
01014A012260	Social Services Specialist I	Sporadic Leave	030303936	1088
01014A012260	MR & MR Caseworker	Reduced Work Week	030303965	4,134
01014A013607	Psych Social Worker II	Unpaid Leave	030004678	7,719
01014A013607	MH & MR Caseworker	Sporadic Leave	030304162	1,330
01014G070001	Social Services Manager I	Sporadic Leave	095900022	1,445
01018A005701	Architect Engineer	Sporadic Leave	004501561	555
01094E041401	Secretary Associate Legal	Sporadic Leave	075000892	698
01094E041401	Secretary Associate Legal	Sporadic Leave	075000892	199
01094Q021741	Customer Representative Assistant II	Sporadic Leave	014701329	653
01094Q021741	Customer Rep Asst II	Sporadic Leave	014701329	1,956