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MAINE STATE GOVERNMENT ANNUAL REPORT 2006-2007



**A Compilation of
Annual Reports of
State Departments and Agencies**

*Published at
Augusta, Maine
2007*



**John Elias Baldacci
Governor of Maine**

Compiled and edited by the
**Department of Administrative and Financial Services,
Bureau of the Budget**

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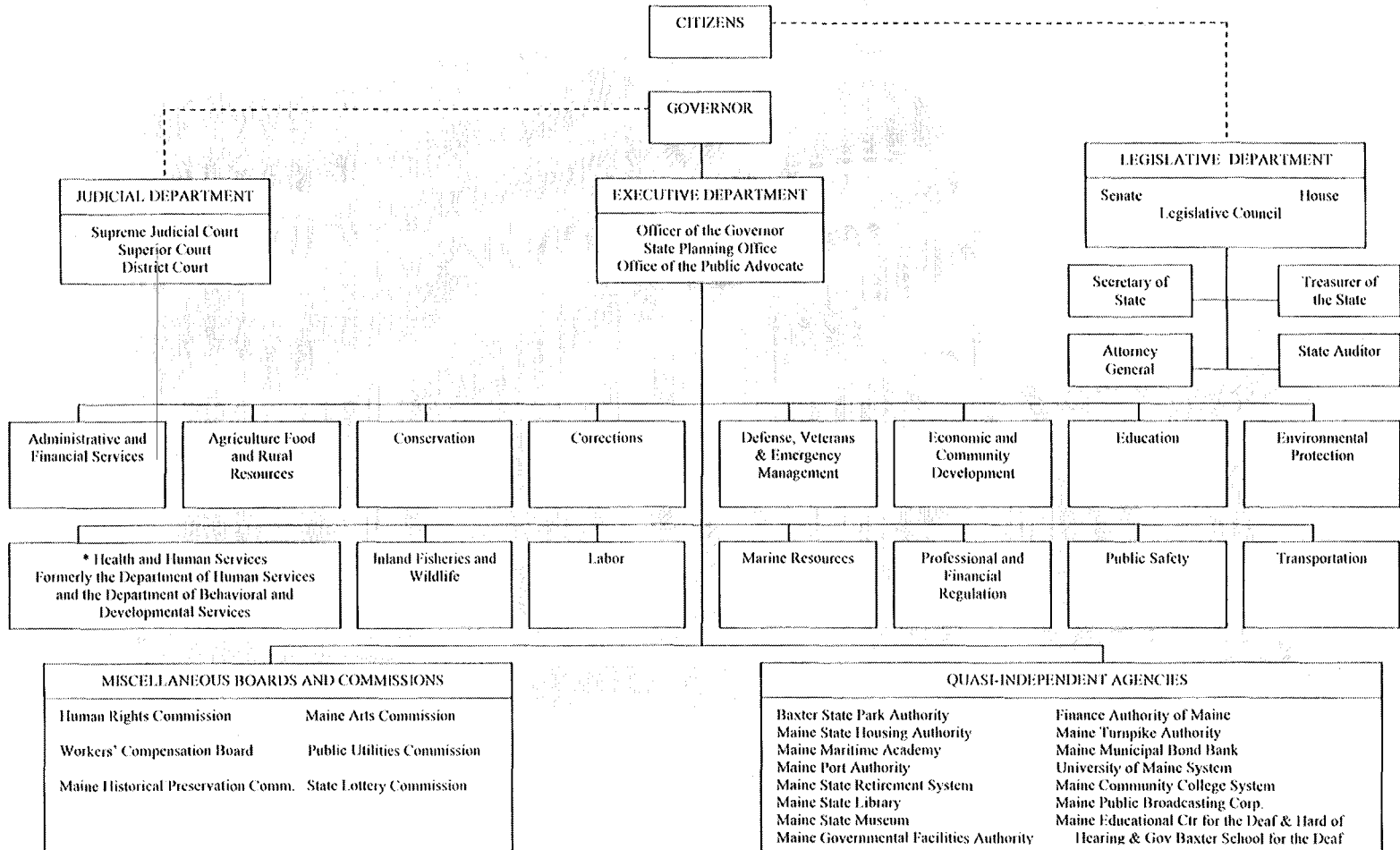
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The text of the Maine State Government Annual Report is meant to be a lightly-edited narrative report of the organizational units of State Government and is not intended as legal authority either for judicial notice or legal citation.

ORGANIZATIONAL CHART OF MAINE STATE GOVERNMENT



* Public Law 2003 chapter 689 as passed at the 2nd Special Session of the 121st Legislature established the Department of Health and Human Services on July 1, 2004. This change will be reflected in the Annual Report for 2009-2010.

FOREWORD

The *Maine State Government Annual Report* is compiled by the Bureau of the Budget on behalf of the Governor pursuant to the Maine Revised Statutes, Title 5, chapter 3, sections 43 - 46. It documents, in convenient reference form, the administrative and financial structure, activities and accomplishments of the agencies of the State Government. In accordance with legislative intent, it replaces a profusion of costly annual or biennial reports independently published by state departments and agencies, and it establishes accountability with respect to many agencies, boards and commissions not previously subject to reporting requirements.

The *Maine State Government Annual Report* reflects the scope and diversity of Maine State Government operations during the fiscal period covered by this report. The mass of reports accumulated by the Bureau of the Budget have been edited and revised as necessary to conform to statutory requirements and the overall report concept.

Individual reports of departments, their principal subdivisions, and other agencies generally feature seven basic elements of construction as follows:

1. Identification Summary
2. Purpose
3. Organizational Background
4. Program
5. Licenses, Permits, etc.
6. Publications
7. Finances, Fiscal Year

This form of construction is used wherever possible in all reports. However, in view of certain inconsistencies and questions which may arise concerning nomenclature, the following discussion of terms and report construction may be of assistance.

IDENTIFICATION SUMMARY. This section "headlines" the report of each agency and serves to identify the agency, its executive officers, central office location and telephone number. Specific items appearing in the agency heading, which may require some interpretation, include the following:

Established: This reflects the year in which the organizational unit was created as a statutory or administrative entity, despite a subsequent change of name. If, at some point in time, the department or agency experienced a major reorganization in terms of administrative structure, purpose or function, the year in which the change occurred is considered the year it was established.

Reference:

Policy Area. There are 9 broad areas of emphasis under which all activities of State Government are categorized. Each organizational unit reported in the *Maine State Government Annual Report* is assigned to the Policy Area which most appropriately identifies the prevailing nature of its legislation. Each of the 9 Policy Areas has been assigned a name and a 2-digit number as follows:

- 00 Governmental Support and Operations
- 01 Economic Development and Workforce Training
- 02 Education
- 03 Arts, Heritage and Cultural Enrichment
- 04 Natural Resources Development and Protection
- 05 Health and Human Services
- 06 Justice and Protection
- 07 Business Licensing and Regulation
- 08 Transportation Safety and Development

Umbrella. In order to make the list of organizational units manageable, they have been classified based on the relationship between them. This was done by two criteria:

- a) Each State Department, the Public Utilities Commission, Maine Maritime Academy, and the Board of Trustees of the University of Maine System was assigned a different 2-digit number and each unit which was, by law, determined to be a part of these was assigned to that 2-digit "umbrella" number. Thus all units carrying an "01" in front of their 3-digit unit number are part of the Department of Agriculture, Food and Rural Resources, for example.

Each of these Umbrellas has been assigned a name and a 2-digit number as follows:

- 01 Department of Agriculture, Food and Rural Resources
- 02 Department of Professional and Financial Regulation
- 03 Department of Corrections
- 04 Department of Conservation
- 05 Department of Education
- 06 Department of Environmental Protection
- 07 Executive Department
- 09 Department of Inland Fisheries and Wildlife
- 10 Department of Human Services
- 12 Department of Labor
- 13 Department of Marine Resources
- 14 Department of Behavioral and Developmental Services
- 15 Department of Defense, and Emergency Services
- 16 Department of Public Safety
- 17 Department of Transportation
- 18 Department of Administrative and Financial Services
- 19 Department of Economic and Community Development
- 26 Department of the Attorney General
- 27 Department of Audit
- 28 Office of Treasurer of State
- 29 Department of the Secretary of State
- 30 Legislative Department
- 31 Law and Legislative Reference Library
- 32 Reserve Fund for State House Preservation and Maintenance
- 33 Office of Program Evaluation and Government Accountability
- 40 Judicial Department
- 65 Public Utilities Commission
- 75 Maine Maritime Academy
- 78 Board of Trustees of the University of Maine System

- b) The many independent units - *not* part of the umbrellas listed above - were assigned to *one of five 2-digit umbrella numbers* which helped to classify the units in terms of the prevailing nature of their statutory or other authority or relationship to State Government. Thus umbrella "90" identifies those that "Regulate", "92" those that "Advise", etc. Each of these umbrellas has been assigned a name and a 2-digit number as follows:

- 90 Independent Agencies - Regulatory
- 92 Independent Agencies - Advisory
- 94 and 95 Independent Agencies - Other
- 98 Independent Agencies - Interstate Compact
- 99 Independent Agencies - Not Part of State Government

Unit. Each State Government organizational unit created by the Constitution, Statute or Private and Special Law has been assigned a different *3-digit number*. Each unit created by Legislative Order, by Judicial Order, by Executive Order of the Governor - or, in a few cases, by other acceptable authority - has been assigned its parent's *3-digit number* followed by a *letter*.

Unit Citation. Reported here is the legal citation which created the organizational unit. When one locates this citation in the appropriate document, one should find additional data relating to its purpose, authority and membership close by. If such a citation appears in the Statutes, that is the entry used since it has closer proximity to additional meaningful data than, for example, a Constitutional citation.

Average Count - All Positions and Legislative Count. The *Average Count - All Positions* represents the full-time equivalent of all positions authorized by the Legislature for the time frame covered by this report. The *Legislative Count*, where applicable, represents the count associated with only positions that have been authorized for 52 weeks per year.

Organizational Units. Listed under this heading are all organizational units, both statutorily and administratively - created, which are an integral part of the agency. Most of these organizational units are either discussed in the accompanying text or are presented separately in a successive report.

PURPOSE: This is a brief expression of the agency's overall objective, purpose or mission. This section also outlines the primary responsibilities of the agency as specified by statute or expressed in other legal instruments which authorize the agency to perform certain functions or conduct certain activities. There is no attempt to state the full extent of the agency's powers and duties which are often interspersed throughout the law. One interesting aspect of the laws relating to the Executive Branch is that the statutes seldom confer powers of the State upon administrative units, but rather upon administrative officials. This is reflected in many reports where a department or agency created by statute is indicated as functioning solely through authority vested in its executive head. There are some reports, however, where this distinction is not noted.

ORGANIZATION: It is characteristic of the State Government to exist in an organizational flux as it is modified and altered by each successive Legislature and each Administration to meet contemporary needs for programs and services. This section offers some clarification of the past and present administrative position of each principal agency in the hierarchy of Maine State Government in an effort to minimize confusion caused by name-changing, establishment, abolishment, transfer and merger of agencies and their subdivisions. The organizational background is based upon that contained in the *Maine Revised Statutes Annotated*, as amended, and the *Public Laws of the State of Maine*.

PROGRAM: Although the identification, administration and organization of state agencies are significant to the purposes of this report, an account of their specific activities and accomplishments during the past fiscal year is fundamental.

At the departmental level, the program summary generally consists of a broad review of overall departmental activity, with details provided in the reports of component organizational units which follow. Several departments are unique in that they embrace a number of somewhat autonomous units under the general administrative direction of an executive head. In such instances, the department's program summary may be comprised solely of the reports of its component units.

LICENSES, PERMITS, ETC.: Many state agencies issue licenses, permits, registrations or certificates. This heading is an attempt to assemble such information in a broad-interest document.

PUBLICATIONS: This section provides an opportunity for an agency to make known additional information concerning its programs and products by listing its available publications.

FINANCES, FISCAL YEAR: Financial data relating to agency operations during the past fiscal year displays all agency expenditures by category and type of fund.

This data is generated from the Budget and Financial Management System (BFMS) supplemented by data not included in the State's accounting system or not carried in sufficient completeness as to present a useful picture. Examples of the latter are the University of Maine System and the Maine Maritime Academy. Data relating to enterprise-type accounts reflect only those expenditure elements which are included in the work program process.

Expenditures of the agency are indicated by fund and line category detail in general accordance with the State's accounting system. Some categories are split and some are combined in an effort to meet what is interpreted to be the intent of the Annual Report law.

The chief administrative unit of each department-type umbrella will have two financial displays: one which records the summary of all expenditures for the umbrella; and one for those expenditures relevant only to the operation of the chief administrative unit. Since BFMS deals with "rounded" whole-dollars, some small dollar differences will exist between this report and the Financial Report issued by the State Controller.

This Maine State Government Annual Report is the culmination of a joint effort to produce an understandable documentation of the structure and operations of Maine State Government during a particular year in its history. It has been an attempt to create a factual, objective and definitive reference of permanent value in a manner, hopefully, in keeping with the spirit and the intent of the law and in the interests of promoting greater comprehension of the workings of the State Government and its responsibility and responsiveness to the public it serves. How closely this report achieves these objectives is left to the judgment of those who will use it.

THE EDITOR

TABLE OF CONTENTS

Department of Administrative and Financial Services	1
Office of the State Controller	2
Bureau of Alcoholic Beverages and Lottery Operations	4
Bureau of the Budget	5
Capitol Planning Commission	6
Central Fleet Management Division	7
State Claims Commission	8
State Employee Health Commission	9
Bureau of Employee Relations	11
Division of Financial and Personnel Services	11
Bureau of General Services	12
Bureau of Human Resources	13
Office of Information Technology	16
InforME	17
State Liquor and Lottery Commission	18
Bureau of Revenue Services	19
Division of Risk Management	21
Department of Agriculture, Food and Rural Resources	23
Office of Agricultural, Natural and Rural Resources	24
Maine Agricultural Bargaining Board	25
Division of Animal Health and Industry	26
Aroostook Water and Soil Management Board	27
Office of the Commissioner	28
State Harness Racing Commission	29
(Office of) State Horticulturist	31
Division of Market and Production Development	32
Maine Milk Commission	34
Board of Pesticides Control	35
Division of Plant Industry	38
Seed Potato Board	40
Potato Marketing Improvement Committee	42
Pull Events Commission	42
Division of Quality Assurance and Regulation	43
(Office of) Sealer of Weights and Measures	45
Department of the Attorney General	47
District Attorneys	48
Office of Chief Medical Examiner for the State	49
Sexual Assault Forensic Examiner Advisory Board	50
Victims' Compensation Board	50
Department of Audit	52
Departmental Bureau (Audit)	53
Unorganized Territory (Audit)	54
Department of Health and Human Services (formerly BDS)	56
Office of Advocacy (BDS)	57
Bureau of Children With Special Needs (BDS)	58
Developmental Disabilities Office (BDS)	60
Dorothea Dix Psychiatric Center	61
Elizabeth Levinson Center	62
Freeport Towne Square	64

TABLE OF CONTENTS

Division of Mental Health	64
Division of Mental Retardation	66
Riverview Psychiatric Center	67
Office of Substance Abuse	69
Department of Conservation	71
Coastal Island Registry	74
Division of Forest Health and Monitoring	74
Bureau of Forestry (AKA Maine Forest Service)	76
Division of Forest Protection	77
Division of Forest Policy and Management	79
Bureau of Geology and Natural Areas	80
General Services (Conservation)	82
Maine Land Use Regulation Commission	83
Bureau of Parks and Lands	85
Department of Corrections	88
Office of Advocacy (Corrections)	90
Charleston Correctional Facility	91
Maine Correctional Center	92
Downeast Correctional Facility	94
Juvenile Justice Advisory Group	95
Juvenile Community Corrections	97
Long Creek Youth Development Center	98
Mountain View Youth Development Center	99
State Parole Board	100
State Prison	102
Division of Probation and Parole	103
Office of Victim Services	105
Department of Defense, Veterans and Emergency Management	107
Administrative Services Division (Defense, Vets & Emerg Mgt)	110
Maine Emergency Management Agency	111
Military Bureau	112
Bureau of Maine Veterans' Services	114
Department of Economic and Community Development	116
Office of Business Development	119
Maine State Film Commission	120
Maine State Film Office	120
Office of Innovation	121
Maine Small Business and Entrepreneurship Commission	122
Office of Tourism	123
Maine Tourism Commission	124
Office of Community Development	125
Department of Education	127
(Office of) State Historian	128
Learning Systems Team	129
Leadership Team	130
Magnet Schools	131
Management Information Systems Team	132
Regional Services Team	133
Support Systems Team	135

TABLE OF CONTENTS

Teacher Retirement	136
Education Unorganized Territory	137
Department of Environmental Protection	139
Bureau of Air Quality	142
Office of the Commissioner	143
Board of Environmental Protection	144
Bureau of Land and Water Quality	145
Bureau of Remediation and Waste Management	147
Board of Underground Storage Tank Installers	149
Executive Department	151
(Office of) Governor	151
Governor's Board on Executive Clemency	152
Governor's Select Committee on Judicial Appointments	153
Land for Maine's Future Board	153
Maine Land and Water Resources Council	155
State Planning Office	156
(Office of) Public Advocate	158
Department of Health and Human Services (formerly DHS)	160
Bureau of Child and Family Services	162
Division of Community and Family (Human Services)	164
Community Services Center	166
Division of Disability Determination Services	166
Division of Disease Control (Human Services)	167
Bureau of Elder and Adult Services	168
Bureau of Family Independence	170
Office of Health Data and Program Management	172
Bureau of Health	174
Division of Health Engineering (Human Services)	175
Office of Management and Budget (Human Services)	178
Bureau of Medical Services (Human Services)	179
Office of Programs (Human Services)	180
Maine Public Drinking Water Commission	181
Office of Public & Legislative Affairs (Human Svcs)	182
Health and Environmental Testing Laboratory (Human Services)	183
Division of Regional Operations	185
Department of Inland Fisheries and Wildlife	186
Bureau of Administrative Services (IF&W)	188
Advisory Council (Inland Fisheries & Wildlife)	189
Junior Maine Guides and Trip Leaders Curriculum Advisory Bd	190
Advisory Board for the Licensing of Guides	190
Maine Outdoor Heritage Fund Board	191
Division of Planning (IF&W)	192
Division of Public Information and Education (IF&W)	193
Bureau of Resource Management (IF&W)	195
Bureau of Warden Service (IF&W)	196
Judicial Department	198
Administrative Office of the Courts	199
Board of Bar Examiners	200
State Court Library Committee	201

TABLE OF CONTENTS

Court Alternative Dispute Resolution Service (CADRES)	202
District Court for the State of Maine	202
Committee on Judicial Responsibility and Disability	204
Board of Overseers of the Bar	205
Superior Court	205
Supreme Judicial Court	206
Department of Labor	208
Office of the Commissioner	209
Division of Administrative Hearings	210
State Board of Arbitration and Conciliation	211
Division for the Blind and Visually Impaired	212
Division of Deafness	213
Advisory Council for the Division of Deafness	214
Bureau of Employment Services	215
Bureau of Unemployment Compensation	216
Maine Jobs Council	218
Bureau of Labor Standards	219
Division of Labor Market Information Services	220
Maine Labor Relations Board	222
Panel of Mediators	224
Board of Occupational Safety and Health	225
Bureau of Rehabilitation Services	226
Maine Unemployment Insurance Commission	227
Law and Legislative Reference Library	229
Legislature	231
Office of Fiscal and Program Review	234
Office of Policy and Legal Analysis	234
Office of the Revisor of Statutes	235
Maine-Canadian Legislative Advisory Commission	236
State House and Capitol Park Commission	237
Commission on Interstate Cooperation	238
Commission on Uniform State Laws	238
Office of Legislative Information Services	239
Senate	240
House of Representatives	241
Legislative Council	242
(Office of) Executive Director of the Legislative Council	244
Department of Marine Resources	245
Division of Administrative Services	247
Advisory Council (to Marine Resources)	248
Division of Community Resource Development	248
Bureau of Marine Patrol	249
Bureau of Resource Management	250
Maine Maritime Academy	253
Department of Professional and Financial Regulation	255
Division of Administrative Services	257
Office of Consumer Credit Regulation	258
Board of Dental Examiners	260
State Board of Licensure for Professional Engineers	262

TABLE OF CONTENTS

Bureau of Financial Institutions	263
Bureau of Insurance	265
Office of Licensing and Registration	267
Board of Licensure in Medicine	271
State Board of Nursing	273
State Board of Optometry	275
Board of Osteopathic Licensure	276
Office of Securities	278
Office of Program Evaluation and Government Accountability	280
Department of Public Safety	282
Bureau of Capitol Security	284
Missing Children Information Clearinghouse	285
Maine Criminal Justice Academy	285
Board of Trustees of the Maine Criminal Justice Academy	287
Maine Drug Enforcement Agency	288
Consolidated Emergency Communications Bureau	289
Emergency Medical Services Board	290
Office of the State Fire Marshal	291
Gambling Control Board	293
Bureau of Highway Safety	294
State Bureau of Identification	295
Bureau of State Police	295
Public Utilities Commission	297
Emergency Services Communication Bureau	299
E-9-1-1 Council	300
Department of the Secretary of State	302
Administrative Services Division (Motor Vehicles)	303
Maine State Archives	304
Division of Archives Services	305
Division of Corporations, UCC and Commissions	306
Bureau of Corporations, Elections and Commissions	307
Division of Driver License Services	309
Division of Elections and APA	310
Office of Investigation	311
Medical Advisory Board (Re: Licensing of Drivers)	312
Bureau of Motor Vehicles	312
Division of Records Management Services	314
Division of Vehicle Services	315
Reserve Fund for State House Preservation and Maintenance	317
Department of Transportation	318
Bureau of Finance and Administration (Transportation)	321
Maine Aeronautical Advisory Board	322
Maine State Ferry Advisory Board	322
Bureau of Maintenance and Operations	323
Maine Pilotage Commission	324
Bureau of Planning	325
Bureau of Project Development	326
Bureau of Transportation Services	327
(Office of) Treasurer of State	330

TABLE OF CONTENTS

Board of Trustees of the University of Maine System	332
Independent Agencies - Regulatory	
State Board of Education	336
Maine State Commission for Higher Education Facilities	337
Fund Insurance Review Board	338
Maine Health Data Organization	338
Workers' Compensation Board	340
Independent Agencies - Advisory	
Maine HIV Advisory Committee	345
Archives Advisory Board	345
Maine Temporary Assistance for Needy Families Advisory Council	346
Continuing Education Advisory Committee	347
Maine Criminal Justice Commission	347
Criminal Law Advisory Commission	348
Advisory Council on Tax-Deferred Arrangements	349
Advisory Committee on Dental Education	350
Maine Developmental Disabilities Council	350
Maine Commission on Domestic and Sexual Abuse	352
Domestic Abuse Homicide Review Panel	352
Advisory Committee on Family Development Accounts	353
Advisory Committee on Fair Competition With Private Enterprise	353
Family Law Advisory Commission	354
Maine Fire Protection Services Commission	354
Maine Food Policy Council	355
Maine Historical Records Advisory Board	356
Statewide Homeless Council	356
Displaced Homemakers Advisory Council	357
Board of Licensure of Water System Operators	358
Lobster Advisory Council	359
Oil Spill Advisory Committee	360
State Poet Laureate Selection Advisory Panel	361
Pollution Prevention Advisory Committee	361
River Flow Advisory Commission	362
Substance Abuse Services Commission	363
Advisory Board for the Licensing of Taxidermists	363
Travel Information Advisory Council	364
Board of Visitors - Maine Correctional Center	365
Board of Visitors - Maine State Prison	365
Board of Visitors - Long Creek Youth Development Center	366
Whitewater Safety Committee	367
Independent Agencies - Other	
Maine Arts Commission	368
Atlantic Salmon Commission	370

TABLE OF CONTENTS

Baxter State Park Authority	371
Maine Biomedical Research Board	375
State Civil Service Appeals Board	375
Maine Commission on Community Service	376
Maine State Cultural Affairs Council	377
Maine Economic Growth Council	378
Maine Educational Loan Authority	379
Board of Emergency Municipal Finance	380
State Emergency Response Commission	381
Kim Wallace Adaptive Equipment Loan Program Fund Board	382
Commission on Governmental Ethics and Election Practices	382
Finance Authority of Maine	384
Advisory Committee on Medical Education	386
Maine Health and Higher Educational Facilities Authority	387
Maine Historic Preservation Commission	388
Maine Human Rights Commission	389
Maine Indian Tribal-State Commission	390
Maine State Library	391
Maine Library Commission	393
Lobster Promotion Council	394
Maine Advisory Committee on Mental Retardation	395
Motor Carrier Review Board	395
Maine Motor Vehicle Franchise Board	396
Maine Municipal Bond Bank	397
Maine State Museum	398
Maine State Museum Commission	400
Northern New England Passenger Rail Authority	401
State Board of Property Tax Review	402
Maine Public Utility Financing Bank	403
(Bd of Trustees of The) Me State Retirement System	403
Saco River Corridor Commission	405
Maine Technology Institute	407
Wells National Estuarine Research Reserve Management Authority	408
Dirigo Health	411
Downeast Institute for Applied Marine Research and Education	412
Maine Humanities Council	413
Centers for Innovation	416
Small Enterprise Growth Board	416
Independent Agencies - Interstate Compact	
Atlantic States Marine Fisheries Commission	418
Education Commission of the States	419
Northeastern Interstate Forest Fire Protection Commission	420
Maine-New Hampshire Interstate Bridge Authority	421
New England Board of Higher Education	421
St. Croix International Waterway Commission	423
New England Interstate Water Pollution Control Commission	424
Baxter Compensation Authority	426

TABLE OF CONTENTS

Wild Blueberry Commission of Maine	426
University of Maine System Wild Blueberry Advisory Committee	427
Board of the Maine Children's Trust Incorporated	428
Civil Air Patrol	429
Maine Dairy and Nutrition Council	430
Maine Dairy Promotion Board	431
Maine Development Foundation	432
Disability Rights Center	434
Foundation for Blood Research	435
Me Ed Ctr Deaf & Hard of Hearing & Gov Baxter School for Deaf	436
Maine Governmental Facilities Authority	438
Harness Racing Promotional Board	438
Maine Historical Society	439
Maine Hospice Council	441
Maine State Housing Authority	443
Maine Insurance Guaranty Association	444
Maine International Trade Center	445
Maine Military Authority	445
Pine Tree Legal Assistance	446
Maine Potato Board	447
Maine Public Broadcasting Corporation	448
Greater Portland Public Development Commission	452
Maine Rural Development Authority	452
Board of Trustees of the Maine Community College System	453
Maine Turnpike Authority	455
Board of Trustees of the Maine Veterans' Homes	456

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL
SERVICES**

REBECCA WYKE, COMMISSIONER

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 78 STATE HOUSE STATION, AUGUSTA, ME 04333-0078 *FAX:* (207) 624-7804

Established: 1992 *Telephone:* (207) 624-7800

Reference: Policy Area: 00 ; *Umbrella:* 18 Unit: 106 ; *Citation:* T0005 M.R.S.A., Sect. 000000281

Average Count--All Positions: 1453.600 *Legislative Count:* 1452.00

Units:

OFFICE OF THE STATE CONTROLLER
BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY
OPERATIONS
BUREAU OF THE BUDGET
CAPITOL PLANNING COMMISSION
CENTRAL FLEET MANAGEMENT DIVISION
STATE CLAIMS COMMISSION
STATE EMPLOYEE HEALTH COMMISSION
BUREAU OF EMPLOYEE RELATIONS

DIVISION OF FINANCIAL AND PERSONNEL SERVICES
BUREAU OF GENERAL SERVICES
BUREAU OF HUMAN RESOURCES
OFFICE OF INFORMATION TECHNOLOGY
INFORME
STATE LIQUOR AND LOTTERY COMMISSION
BUREAU OF REVENUE SERVICES
DIVISION OF RISK MANAGEMENT

PURPOSE:

The Department of Administrative and Financial Services is responsible for providing central administrative and financial services to the departments and agencies of State government.

ORGANIZATION:

The Department of Administration was established through Chapter 785 of the Public Laws of 1985, effective July 1, 1986. This legislation provided for a major reorganization of central financial and administrative units in state government. The former Department of Finance and Administration was dissolved, with fiscal management and revenue units placed in the Department of Finance, and Administrative service units placed in the Department of Administration. Public Laws of 1991, Chapter 780 merged the Department of Administration with the Department of Finance to establish the Department of Administration and Financial Services. Public Laws of 2005, Chapter 12, authorized the Commissioner to review the current organizational structure of payroll, personnel and accounting units to improve organizational efficiency and cost-effectiveness. Six service centers were created to provide personnel administration, employee relations, general administration and budget management to departments and agencies of state government.

PROGRAM:

The programs of the Department are implemented through its bureaus, divisions, and other program component units. The primary emphasis is to provide responsive, high quality, and cost effective services to State departments and agencies and related public institutions.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL	SPECIAL				
	FOR	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	ALL	FUND	FUNDS	FUND	FUNDS	FUNDS
	FUNDS					
EXPENDITURES						
SALARIES & WAGES	60,520,256	19,676,272	113,734	682,256		40,047,994
HEALTH BENEFITS	20,605,821	7,087,448	29,708	304,396		13,184,269
RETIREMENTS	10,283,254	3,345,125	22,519	112,954		6,802,656
OTHER FRINGE BENEFITS	850,003	272,175	1,963	10,576		565,289
COMPUTER SERVICES	9,949,037	6,934,726	158,749	12,508		2,843,054
CONTRACTUAL SERVICES	87,186,812	9,747,712	4,120,837	774,212	100	72,543,951
RENTS	4,796,073	1,410,711	813,502	9,489		2,562,371
COMMODITIES	4,810,204	3,526,482	74,291	259,932		949,499
GRANTS, SUBSIDIES, PENSIONS	53,476,768	34,715,494	9,915,734		369,300	8,476,240
EQUIPMENT	1,060,098	301,212	487,384		73,888	197,614
INTEREST-DEBT RETIREMENT	7,889,711	7,122,361		139,856		627,494
TRANSFER TO OTHER FUNDS	390,973,876	509	154,003	3,182		390,816,182
COST OF GOODS SOLD	21,556,213	11,810,752		530,000		9,215,461
TOTAL EXPENDITURES	673,958,126	105,950,979	15,892,424	2,839,361	443,288	548,832,074

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	TOTAL	SPECIAL				
	FOR	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	ALL	FUND	FUNDS	FUND	FUNDS	FUNDS
	FUNDS					
EXPENDITURES						
SALARIES & WAGES	272,362	272,362				
HEALTH BENEFITS	73,651	73,651				
RETIREMENTS	56,896	56,896				
OTHER FRINGE BENEFITS	4,107	4,107				
COMPUTER SERVICES	6,864	6,864				
CONTRACTUAL SERVICES	137,175	12,435				124,740
RENTS	47	47				
COMMODITIES	2,069	2,069				
GRANTS, SUBSIDIES, PENSIONS	158,400		158,400			
TOTAL EXPENDITURES	711,571	428,431	158,400			124,740

OFFICE OF THE STATE CONTROLLER

EDWARD KARASS, STATE CONTROLLER

Central Office: 4TH FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 14 STATE HOUSE STATION, AUGUSTA, ME 04333-0014 **FAX:** (207) 287-4601

Established: 1931 **Telephone:** (207) 626-8421

Reference: Policy Area: 00 ; Umbrella: 18 Unit: 119 ; Citation: T0005 **M.R.S.A., Sect.** 000001541

Average Count--All Positions: 29.000 **Legislative Count:** 29.00

PURPOSE:

The Office of the State Controller maintains accounting policy and records according to Government Accounting Standards Board (GASB) rules. The powers and duties of the Bureau are detailed in Title 5, section 1541 of the Maine Revised Statutes Annotated.

ORGANIZATION:

The Bureau of Accounts and Control was created in 1931 as an organizational unit of the Department of Administrative and Financial Services. The Bureau was renamed to be the Office of the State Controller during the second special session of the 121st Legislature. The Bureau is under the direction of the State Controller who is appointed for an indefinite period by

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

the Commissioner of Administrative and Financial Services, subject to the approval of the Governor.

PROGRAM:

The Bureau is an administrative agency responsible for maintaining and reporting all state financial transactions. Staff analyzes fiscal transactions and payrolls to ensure legality and correctness. In addition, the Office of the State Controller provides internal audit support for the agencies that comprise state government. Official financial records for all state agencies and programs are administered by the Bureau staff. The Bureau's Financial Reporting Unit prepares and publishes the state's Comprehensive Annual Financial Report (CAFR), based on Generally Accepted Accounting Principals (GAAP). The CAFR includes both blended and discretely presented Component Units. The State Auditor audits the CAFR that is delivered to a wide audience.

The Maine Financial and Administrative Statewide Information System (MFASIS) is the State's ERP or legacy IT system. Bureau staff work closely with the (OIT) MFASIS team and state agencies to maintain and enhance MFASIS. Three production systems make up MFASIS: Accounting, Budget, and Human Resources. A data warehouse for all production systems is provided for statewide budget, accounting, human resources and payroll data. Queries to the warehouses can provide ad hoc or regular management reports, valuable data sorts, or specific data required in the course of completing fiscal work. The accounting production system is used to process over 2.5 million payables and another 750,000 accounting transactions annually. All payments above \$5,000 are reviewed and approved by Bureau staff.

The Human Resource production system keeps current personnel, payroll and position control information. This system issues over 370,000 payroll payments annually, with about 71% via direct deposit (electronic) and the balance via paper checks. The Bureau's Payroll Unit audits agency payroll input and initiates statewide payroll weekly. Other system functionality key to the work of the Payroll Unit includes tax withholding data and W-2 production. The most recent enhancement to the HR system is the introduction of MS-TAMS (Maine State Time and Attendance System). Currently, MS-TAMS is used by more than 8,700 employees.

PUBLICATIONS:

The Comprehensive Annual Financial Report for the State of Maine - Free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF THE STATE CONTROLLER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,348,837	1,348,837				
HEALTH BENEFITS	419,736	419,736				
RETIREMENTS	261,684	261,684				
OTHER FRINGE BENEFITS	19,614	19,614				
COMPUTER SERVICES	2,443,262	2,443,262				
CONTRACTUAL SERVICES	306,571	306,571				
COMMODITIES	26,651	26,651				
TOTAL EXPENDITURES	4,826,355	4,826,355				

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS

DAN GWADOSKY, DIRECTOR

Central Office: 10 WATER STREET, HALLOWELL, ME 04347

Mail Address: 8 STATE HOUSE STATION, AUGUSTA, ME 04333-0008

FAX: (207) 287-6769

Established: 1992

Telephone: (207) 287-3721

Reference: Policy Area: 00 ; Umbrella: 18 Unit: 553 ; Citation: T0005 M.R.S.A., Sect. 000021006

Average Count--All Positions: 28.000

Legislative Count: 28.00

PURPOSE:

The purpose of the Bureau of Alcoholic Beverages and Lottery Operations is to provide exceptional public service for the pricing, listing, delisting of spirits and fortified wines and the complete distribution and sales of Maine State, Tri-State and Multi-State Lottery games. The Bureau is authorized, through its Director, as the Chief Administrative Officer of the State Liquor and Lottery Commission, to have general charge of the office and records, employ personnel and make expenditures as necessary; and to conduct, with the guidance of the Commission, the administration of the laws relating to the sale of spirits, fortified wines and lottery products to the public.

ORGANIZATION:

The State's regulation of liquor originated in 1862 with the establishment of a Commission to Regulate Sale of Intoxicating Liquors and to have control of liquors kept and sold for medicinal and manufacturing purposes. In 1887 the Commission was increased to five members. A State Lottery was approved by public referendum in November 1973 for the purpose of generating additional revenues for the State's General Fund. The first State Lottery Commission was appointed in January 1974. In 1992, the Maine State Lottery and the Bureau of Alcoholic Beverages were combined to become The Bureau of Alcoholic Beverages and Lottery Operations. The following year, 1993, the Maine State Liquor Commission and State Lottery Commission merged into a single, combined Commission of five members. In 2004, the State signed a 10-year contract with a private vendor to lease the State's wholesale liquor activities associated with distributing and selling spirits and fortified wines. The Bureau provides oversight of the lease agreement with the vendor. The Bureau is administered by the Bureau's Director with the guidance of The Liquor and Lottery Commission

PL 1991, Chapter 780 merged the Bureau of Alcoholic Beverages and the Bureau of Lottery. Of the 27 State Liquor Stores, LD 300, Part V, Section V-3 mandated the closure of eight (8) by December 31, 2001 and another six (6) by October 31, 2002.

Public Law 2003, Chapter 20, mandated the closure of the remaining 13 State liquor stores to be completed by November 30, 2003 and authorized the lease of the wholesale liquor business.

PROGRAM:

The Bureau continues to run, as in past years, with goals being reached and revenues generated to the General Fund.

LICENSES:

PL 1991 Chapter 780 Liquor Licensing in the Department of Public Safety, Bureau of Liquor Enforcement.

Lottery Sales Agents Licensing.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	TOTAL FOR ALL FUNDS	SPECIAL GENERAL REVENUE FUND FUNDS	HIGHWAY FUND FUNDS	FEDERAL FUND FUNDS	MISC FUND FUNDS
EXPENDITURES					
SALARIES & WAGES	1,026,448				1,026,448
HEALTH BENEFITS	378,753				378,753
RETIREMENTS	172,230				172,230
OTHER FRINGE BENEFITS	9,892				9,892
COMPUTER SERVICES	66,463				66,463
CONTRACTUAL SERVICES	1,933,221				1,933,221
RENTS	431,262				431,262
COMMODITIES	39,488				39,488
TRANSFER TO OTHER FUNDS	176,709,632				176,709,632
TOTAL EXPENDITURES	180,767,389				180,767,389

BUREAU OF THE BUDGET

ELLEN SCHNEITER, STATE BUDGET OFFICER

Central Office: 3RD FLOOR CROSS OFFICE BLDG, AUGUSTA, ME 04333-0058

Mail Address: 58 STATE HOUSE STATION, AUGUSTA, ME 04333-0058 *FAX:* (207) 624-7826

Established: 1931

Telephone: (207) 624-7810

Reference: Policy Area:00 ; Umbrella: 18 Unit: 117 ; Citation: T0005 M.R.S.A., Sect. 0000001662

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The Bureau of the Budget is authorized to prepare and submit biennially to the Governor or the Governor-elect a State budget document; to examine and recommend for approval the work program and quarterly allotments of each department and agency of State Government before the appropriations or other funds of such departments and agencies become available for expenditure; to examine and recommend for approval any changes in these work programs and quarterly allotments during the fiscal year; to constantly review the administrative activities of the departments and agencies of the State, study organization and administration, investigate duplication of work, formulate plans for better and more efficient management, and report periodically to the Governor and on request to the Legislature; and to make rules and regulations, subject to the approval of the Commissioner of Administrative and Financial Services, for carrying out State budget laws.

ORGANIZATION:

The Bureau of the Budget is an organizational unit of the Department of Administrative & Financial Services under the direction of the State Budget Officer who is appointed by the Commissioner of Administrative & Financial Services.

PROGRAM:

Activities of the Bureau primarily involve the State's budgetary process. On or before September 1st of even-numbered years, all entities of State Government and corporations and associations desiring to receive State funds under provision of law, submit to the Bureau their expenditure and appropriation requirements for each fiscal year of the upcoming biennium. The Bureau prepares the State Budget Document which is composed of the following parts: (1) the budget message by the Governor or Governor-elect which outlines financial policy; and (2) detailed estimates of expenditures and revenues, including statements of the State's bond indebtedness.

After legislative appropriation, the Bureau reviews and considers requested allotments by quarter with respect to the work program of each entity of State government. Work programs are required to be submitted to the Bureau no later than June 1st of each year. Work programs may be revised during the fiscal

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

year, subject to the approval of the State Budget Officer and the Governor.

The Bureau also produces the Maine State Government Annual Report, prepares budget forecasts for financial planning and analyses and prepares General Fund and Highway Fund revenue forecasts through consensus forecasting pursuant to Title 5, chapter 151-B.

PUBLICATIONS:

State Budget Document Maine State Government Annual Report, available from the Division of Purchases, Central Printing Division, 9 State House Station, Augusta ME 04333-0009
Revenue & Expenditure Projection - General Fund and Highway Fund - Fiscal Years 2002 - 2005

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF THE BUDGET	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	781,333	733,232		48,101		
HEALTH BENEFITS	208,943	194,854		14,089		
RETIREMENTS	147,147	137,099		10,048		
OTHER FRINGE BENEFITS	8,554	7,722		832		
COMPUTER SERVICES	37,301	36,399		902		
CONTRACTUAL SERVICES	42,397	40,708		1,689		
COMMODITIES	3,228	3,123		105		
TOTAL EXPENDITURES	1,228,903	1,153,137		75,766		

CAPITOL PLANNING COMMISSION

CHIP GAVIN, DIRECTOR

Central Office: MUSKIE BUILDING, 2ND FLOOR, AUGUSTA, ME 04333

Mail Address: 77 STATE HOUSE STATION, AUGUSTA, ME 04333-0077 FAX: (207) 287-4008

Established: 1967

Telephone: (207) 624-7344

Reference: Policy Area:00 ; Umbrella: 18 Unit: 134 ; Citation: T0005 M.R.S.A., Sect. 000000298

PURPOSE:

The Capitol Planning Commission was established to ensure the orderly development of the Capitol Area and provide effective planning for possible further growth to the governmental agencies of the State of Maine in Augusta.

ORGANIZATION:

The Capitol Planning Commission was established and abolished in 1972 and recreated in 1973, and amended in 2005 through Chapter 123. The Commission consists of the Director of the State Planning Office, ex-officio, seven members appointed by the Governor, and a member of the Augusta City Council. The Governor's appointees must include: one resident of the Capitol Planning District; two residents of the City of Augusta; and four Maine citizens. In 2005, terms of Commission members were extended to five years. The Commission elects a chairman from its membership and, while the Bureau of General Services serves as a secretariat of the Commission in exercising its administration, it may employ such assistance as it deems necessary. The Bureau of General Services also provides staff support. The Commission must meet at least once every four months.

PROGRAM:

The Capitol Planning Commission, including a subcommittee reviewing and revising zoning districts and rules, met 4 times during fiscal year 2006. The Commission discussed the following:

Capitol Complex:

Capitol Planning Commission Rule Revisions

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

West Campus Parking and Green space Project
Union Street Underground Utilities
D.O.T. Landscaping Revitalization and Traffic Signal Projects
Bangor Savings Bank Renovation on Capitol Street
East Campus:
Kennebec Arsenal Renovation Project

LICENSES:

Special or Temporary Use Permits
Sign Permits
Approvals for Large and Small Projects

PUBLICATIONS:

Capitol Planning Commission Rules and Regulations

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

CENTRAL FLEET MANAGEMENT DIVISION

CHIP GAVIN, DIRECTOR

Central Office: COLUMBIA STREET, AUGUSTA, ME 04333

Mail Address: 106 STATE HOUSE STATION, AUGUSTA, ME 04333-0106 *FAX:* (207) 287-6521

Established: 1991

Telephone: (207) 287-7113

Reference: Policy Area:00 ; Umbrella: 18 Unit: 555 ; Citation: T0005 *M.R.S.A., Sect.* 000001830

Average Count--All Positions: 15.000

Legislative Count: 15.00

PURPOSE:

Central Fleet Management was established to centrally procure, distribute, provide detailed usage and cost analysis, and dispose of passenger and light truck vehicles for most agencies of state government.

ORGANIZATION:

The Central Motor Pool was established by Public Law 1991, Chapter 591, Part III, Section 5514. Public Law 2005, Chapter 386, Part H, Section 1830 was passed by the 1st special session of the 122nd Legislature to clarify responsibilities among the bureau of General Service's divisions. The name Central Motor Pool was changed to Central Fleet Management.

PROGRAM:

The lease line provides over 1,600 passenger and light truck vehicles to using agencies across state government. Maintenance and repair is accomplished through a centralized Central Fleet Management service garage, other state maintenance facilities, contracted service providers and private maintenance facilities.

The rental line provides daily vehicle needs to all of state government. Agencies can request various regular and special purpose vehicles on a daily, weekly or monthly basis, allowing the optimum use of all state vehicles throughout the year.

Central Fleet Management works with all using agencies to assure they have the most fuel efficient, cost effective, appropriate type, and number of vehicles in their fleet. Fuel efficiency and emission rating are part of the life cycle costing for all new vehicles purchased.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

CENTRAL FLEET MANAGEMENT DIVISION	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	481,436					481,436
HEALTH BENEFITS	192,021					192,021
RETIREMENTS	80,389					80,389
OTHER FRINGE BENEFITS	8,144					8,144
COMPUTER SERVICES	17,483					17,483
CONTRACTUAL SERVICES	4,979,578					4,979,578
RENTS	7,070					7,070
COMMODITIES	41,830					41,830
INTEREST-DEBT RETIREMENT	319,385					319,385
TRANSFER TO OTHER FUNDS	29,282					29,282
TOTAL EXPENDITURES	6,156,618					6,156,618

STATE CLAIMS COMMISSION

SIDNEY GELLER, CHAIRMAN

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 49 STATE HOUSE STATION, AUGUSTA, ME 04333-0049

FAX: (207) 287-4032

Established: 1961

Telephone: (207) 624-7400

Reference: Policy Area:00 ; Umbrella: 18 Unit: 185 ; Citation: T0023 M.R.S.A., Sect. 000000152

Average Count--All Positions: 1.000

Legislative Count: 1.00

PURPOSE:

The State Claims Commission was established to ensure that the rights of property owners and/or interested parties are protected and just compensation is awarded in highway condemnations in real property taken by the State; to afford property owners and/or interested parties the opportunity to appear, present their case and have their rights fully protected without the necessity of retaining professional assistance; to determine and award just compensation for highway takings, relocation assistance, grading and well damage claims, outdoor advertising signs, the relocation removal or disposal of automobile graveyards and junkyards, assessment of damages for takings by the Portland Water District and by the Maine Turnpike Authority, and to make rules and regulations and prescribe forms to secure speedy, efficient and inexpensive disposition of all condemnation proceedings; and, in addition thereto, to approve, partially approve, or disapprove certain claims against the State or any of its agents.

ORGANIZATION:

Compensation for highway acquisitions was formerly under the jurisdiction of a Joint Board, composed of members of the State Highway Commission and the Board of County Commissioners of the County wherein the land was located. The Joint Board was superseded by the Land Damage Board in September, 1961. Under the Act Affecting the Organization of the Department of Business Regulation, effective September 23, 1983, the Board was placed under the supervision and direct control of the Commissioner of Finance and Administration.

The Land Damage Board whose name was statutorily changed to the State Claims Board and most recently to the State Claims Commission consists of five members, four of whom are appointed by the Governor for terms of four years. Two of these appointees must be qualified appraisers and two must be attorneys at law. The Governor designates one of the latter as chairman. The fifth member of the Commission is appointed for each hearing or series of hearings within the county where the land is situated. He or she must be a member of that County's Board of County Commissioners, and is appointed by the chairperson of the State Claims Commission.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE CLAIMS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	35,423			35,423		
HEALTH BENEFITS	11,814			11,814		
RETIREMENTS	4,773			4,773		
OTHER FRINGE BENEFITS	514			514		
COMPUTER SERVICES	2,283			2,283		
CONTRACTUAL SERVICES	10,078			10,078		
COMMODITIES	1,386			1,386		
TRANSFER TO OTHER FUNDS	2,651			2,651		
TOTAL EXPENDITURES	68,922			68,922		

STATE EMPLOYEE HEALTH COMMISSION

FRANK A. JOHNSON, EXECUTIVE DIRECTOR

Central Office: 220 CAPITOL STREET, AUGUSTA, ME 04333

Mail Address: 114 STATE HOUSE STATION, AUGUSTA, ME 04333-0114 *FAX:* (207) 287-6796

Established: 1988

Telephone: (207) 287-6780

Reference: Policy Area: 00 ; *Umbrella:* 18 ; *Unit:* 350 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000285A

Average Count--All Positions: 15,000

Legislative Count: 15.00

PURPOSE:

The State Employee Health Commission was established to serve as trustee of the State Employee's Health Insurance Program, including health and dental insurance, and to advise the Executive Director and the Director of the Bureau of Human Resources on issues related to employee health and wellness, and the employee assistance program (EAP).

ORGANIZATION:

The Commission was established by the 113th Legislature in 1988 replacing the Board of Trustees, Group Accident and Sickness or Health Insurance and the Labor/Management Committee on Employee Health. Membership of the Commission consists of twenty-two (22) labor and management representatives.

One labor member from each bargaining unit recognized under Title 26, Chapter 9-B, appointed by the employee organization certified to represent the unit; one labor member from the largest bargaining unit recognized under Title 26, Chapter 14, appointed by the employee organization authorized to represent the unit; one labor member appointed by the retiree chapters of the Maine State Employees Association; one member appointed by the Maine Association of Retirees; one labor member from Maine Turnpike Authority employees appointed by the employee organization authorized to represent the employees; one labor member from the Maine State Retirement System employees appointed by the organization authorized to represent the employees;

Four management members appointed by the Commissioner of Administrative and Financial Services; one management member appointed by the Court Administrator; the Executive Director of Employee Health and Benefits, ex officio; one labor member from the Maine Technical College System faculty or administrative unit; one member from the Maine Technical College System appointed by the President; and one management member appointed by the Executive Director of the Maine State Retirement System.

PROGRAM:

The Commission renewed its contract with Anthem Blue Cross Blue Shield to provide health insurance benefits to active and retiree members of the State employee group health plan effective July 1, 2007. The contract provides for a point-of-service (POS) managed care plan for active employees and non-Medicare eligible retirees. The Retiree Plan for Medicare-Eligible Retirees provides

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

supplemental coverage for Medicare eligible retirees. The group health plan provides health care benefits for approximately 40,000 covered lives. The Commission has renewed the dental insurance contract with Northeast Dental through FY2008.

The Commission has adopted the strategy of value-based purchasing in an effort to improve the quality of healthcare services provided to its members. In conjunction with this value-based purchasing strategy, the Commission is an active member of several state and national organizations including the Leapfrog Group, a national organization of health care purchasers committed to improving patient safety. The Commission is a founding member of the Maine Health Management Coalition (MHMC), an organization of employers, providers, and health plans committed to improving the value of healthcare provided to Maine citizens.

Through the MHMC, the Commission is attempting to introduce a pay for performance strategy to encourage consumers to make informed, prudent decisions about healthcare; to provide incentives for plan members to seek care from high quality providers; and to reward providers who demonstrate superior performance.

As part of this strategy, the Commission introduced a tiered hospital benefit effective July 1, 2006. All Maine hospitals were ranked according to selected patient safety and clinical quality measures. Fifteen of thirty-six hospitals were designated as "preferred hospitals". If a member receives care from a preferred hospital, the services billed by that hospital are exempt from the deductible. The objectives of this initiative are to engage members in a discussion of health care quality and to encourage providers to publicly disclose their performance. Effective July 1, 2007 the tiered hospital benefit was modified to require more ambitious performance in order to achieve preferred hospital status.

Effective July 1, 2007 the Commission introduced a tiered benefit for primary care physicians (PCPs). Primary care practices are ranked according to clinical office systems and the outcomes of treatment for patients with selected chronic illnesses. Office visit copays are waived for members who receive care from preferred primary care practices.

PUBLICATIONS:

Certificate of Coverage, HMO Choice (POS) - Free
 Certificate of Coverage, Group Companion Plan - Free
 Directory of Health Care Providers - Free
 A Guide to Health Insurance for Retired Members - Free
 Northeast Delta Dental, Dental Plan Description - Free
 Directory of Participating Dentists - Free
 Annual Report to the Governor -Free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE EMPLOYEE HEALTH COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	489,315					489,315
HEALTH BENEFITS	182,712					182,712
RETIREMENTS	101,580					101,580
OTHER FRINGE BENEFITS	5,459					5,459
COMPUTER SERVICES	48,084					48,084
CONTRACTUAL SERVICES	57,784,440					57,784,440
RENTS	53,518					53,518
COMMODITIES	10,980					10,980
TRANSFER TO OTHER FUNDS	146,587,379		115,113			146,472,266
TOTAL EXPENDITURES	205,263,467		115,113			205,148,354

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

BUREAU OF EMPLOYEE RELATIONS

KENNETH A. WALO, DIRECTOR

Central Office: 45 MEMORIAL CIRCLE, AUGUSTA, ME 04333

Mail Address: 79 STATE HOUSE STATION, AUGUSTA, ME 04333-0079 *FAX:* (207) 287-4414

Established: 1986

Telephone: (207) 624-7761

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 446 ; *Citation:* T0026 *M.R.S.A., Sect.* 000000979A

PURPOSE:

The Bureau of Employee Relations functions as the Governor's designee for employee relations for the State of Maine. The Bureau's mission is to: a) develop and execute employee relations policies, objectives and strategies consistent with the overall objectives of the Governor; b) conduct negotiations with certified and recognized bargaining agents under applicable statutes; c) administer and interpret collective bargaining agreements, and coordinate and direct agency activities as necessary to promote consistent policies and practices; d) represent the State in all bargaining unit determinations, elections, prohibited practice complaints and any other proceedings (including MLRB and court cases) growing out of employee relations, and collective bargaining activities; e) coordinate the compilation of all data and information needed for the development and evaluation of employee relations programs and in the conduct of negotiations; f) coordinate the State's resources.

ORGANIZATION:

Chapter 785, Public Laws of 1985, established the Bureau of Employee Relations within the Department of Administration. PL 191 Chapter 780 established the Bureau of Employee Relations within the newly merged Department of Administrative and Financial Services.

PROGRAM:

The Bureau negotiated for successor agreements for seven bargaining units and successfully completed negotiations for six of the seven bargaining units for new contracts to be effective from July 1, 2005 through July 30, 2007. The Bureau also continued to administer collective bargaining agreements by providing advice and counsel to agencies regarding the interpretation and application of the collective bargaining agreements. Bureau staff conducted grievance hearings, represented agencies in grievance arbitrations, and continued to amicably resolve grievances.

The Bureau was actively involved in cases before the Maine Labor Relations Board, pursuing unit clarification petitions and defending agencies in prohibited practice complaints.

The Bureau was also responsible for management representation on ongoing labor-management committees dealing with employee work schedules, physical fitness programs, and other bargaining related activities. The Bureau continued to provide management training to agencies regarding all aspects of employee relations.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF FINANCIAL AND PERSONNEL SERVICES

CRYSTAL CANNEY, ASSOCIATE COMMISSIONER

Central Office: 3RD FLOOR CROSS BLDG, AUGUSTA, ME 04333

Mail Address: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074 *FAX:* (207) 287-4032

Established: 1992

Telephone: (207) 624-7400

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 551 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000284

Average Count--All Positions: 302.000

Legislative Count: 302.00

PURPOSE:

The Division of Financial and Personnel Services is established to provide consolidated administrative, financial and personnel management services for departments and agencies in state government through centralized service centers.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

ORGANIZATION:

The Division of Financial and Personnel Services was established by statute on June 30, 1992. Public Laws of 2005, Chapter 12, authorized the Commissioner to review the current organization structure of payroll, personnel and accounting units to improve organizational efficiency and cost-effectiveness. Six service centers were created to provide personnel administration, employee relations, general administration and budget management to departments and agencies of state government.

PROGRAM:

The assistance and support provided to the departments and bureaus of the service centers include accounting, auditing and budgetary functions, and departmental personnel functions.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF FINANCIAL AND PERSONNEL SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	10,390,127					10,390,127
HEALTH BENEFITS	3,734,742					3,734,742
RETIREMENTS	1,858,773					1,858,773
OTHER FRINGE BENEFITS	149,634					149,634
COMPUTER SERVICES	649,146					649,146
CONTRACTUAL SERVICES	793,618	121,065	2,692		100	669,761
RENTS	44,683		5,875			38,808
COMMODITIES	121,984		829			121,155
GRANTS, SUBSIDIES, PENSIONS	369,695				369,300	395
INTEREST-DEBT RETIREMENT	7,122,358	7,122,358				
TRANSFER TO OTHER FUNDS	43		43			
COST OF GOODS SOLD	11,810,752	11,810,752				
TOTAL EXPENDITURES	37,045,555	19,054,175	9,439		369,400	17,612,541

BUREAU OF GENERAL SERVICES

CHIP GAVIN, DIRECTOR

Central Office: 4TH FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 77 STATE HOUSE STATION, AUGUSTA, ME 04333-0077 *FAX:* (207) 287-4008

Established: 1991

Telephone: (207) 624-7344

Reference: Policy Area:00 ; Umbrella: 18 Unit: 554 ; Citation: T0005 *M.R.S.A., Sect.* 000001742

Average Count--All Positions: 196.375

Legislative Count: 196.00

PURPOSE:

General Services was established to provide one centralized bureau to manage and oversee the state's procurement process; provide insurance advice and services for all agencies; supervise, control and maintain land and buildings in the State Capitol Complex and greater Augusta area; manage and record the leasing of all grounds, buildings, facilities and office space required by all departments and agencies of state government; record, manage, and remediate asbestos and other hazardous materials in state-owned and leased buildings and advise public schools on matters pertaining to hazardous materials; maintain a central fleet of vehicles for use by government agencies; provide central services including postal, printing, surplus property, and warehousing of supplies; and plan and oversee the construction of public improvements, including schools. The Bureau is authorized to plan and develop long-range public improvement programs and to make recommendations to the Governor and the Legislature regarding such programs. It advises on and approves engineering and architectural services, proposals, plans, specifications and contracts for public improvements to state facilities and public school construction.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

ORGANIZATION:

In 1991 the Bureau of Public Improvements and the Bureau of Purchases merged to create the Bureau of General Services. It consists of seven major divisions; Professional Services; Property Management (including Operations and Maintenance and Custodial Services); Purchases (including Procurement and State Purchases Review Committee); Central Fleet Management and Central Services; Risk Management; Safety and Environmental Services; and Leased Space. The organization also participates on the State House and Capitol Park Commission, the Capitol Planning Commission, the Blaine House Commission, and the Capitol Riverfront Improvement District.

PROGRAM:

The Professional Services staff oversees renovations, maintenance and repairs of roughly 2,000 state buildings and state funded school projects and prepares the biennial capital and repair budgets for all state agencies. Property Management has responsibility for operations and maintenance, including housekeeping services, of over 83 buildings in the various Capitol Complex (East and West Campuses), the Hallowell Annex; the Maine Criminal Justice Academy, and other buildings in the Greater Augusta area. The Division of Purchases is responsible for procurement of goods and services for State Government. Central Fleet Management and Central Services manage not only the State fleet, but also Postal Services, Warehousing, Printing, Photography, and State Surplus and Federal Surplus property. The Risk Management Division provides insurance advice and services to the state government and administers all state insurance and self-funded plans and programs. The Leased Space Division locates State agencies either in state facilities, or in privately leased facilities throughout the State.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF GENERAL SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,124,170	4,060,783		469,659		1,593,728
HEALTH BENEFITS	2,516,282	1,588,935		222,020		705,327
RETIREMENTS	1,004,636	652,587		76,977		275,072
OTHER FRINGE BENEFITS	90,561	60,735		7,136		22,690
COMPUTER SERVICES	283,309	165,243		9,323		108,743
CONTRACTUAL SERVICES	4,877,126	3,299,156	257,279	752,919		567,772
RENTS	1,900,404	173,927	785,642	9,489		931,346
COMMODITIES	3,556,634	3,209,989	31,500	258,441		56,704
EQUIPMENT	732,920	171,648	487,384		73,888	
INTEREST-DEBT RETIREMENT	139,859	3		139,856		
TRANSFER TO OTHER FUNDS	60,827,038		10,475			60,816,563
COST OF GOODS SOLD	530,000			530,000		
TOTAL EXPENDITURES	82,582,939	13,383,006	1,572,280	2,475,820	73,888	65,077,945

BUREAU OF HUMAN RESOURCES

ALICIA KELLOGG, DIRECTOR

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04333

Mail Address: 4 STATE HOUSE STATION, AUGUSTA, ME 04333-0004

Established: 1987

Reference: Policy Area:00 ; Umbrella: 18 Unit: 389 ; Citation: T0005

Average Count--All Positions: 37.000

FAX: (207) 287-4414

Telephone: (207) 624-7761

M.R.S.A., Sect. 000007033

Legislative Count: 37.00

PURPOSE:

The Bureau of Human Resources is responsible for centralized administration of the State's Civil Service System. The mission of the Bureau is to adopt,

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

amend, and enforce Civil Service Law and Rules to ensure that positions essentially alike in duties and responsibilities are treated alike in pay and other civil service processes; to ensure that applicants for State positions are afforded fair and equal opportunity to obtain employment on the basis of merit and fitness; and through these merit programs and employee development and training programs, to promote effective services and economy for the conduct of State business. The Bureau is a service agency to Executive Branch departments, and the Bureau's enacting legislation mandates a civil service system that is responsive to the needs of agencies and employees.

The goals for administration of the State's Civil Service System are: 1) to design and administer human resource programs, services, and benefits; 2) to recruit, develop, and retain the best talent, managed within available resources; 3) to work cooperatively with state agencies, employees, and labor organizations to provide services effectively and fairly; 4) to inform and educate state employees, managers, and supervisors at all levels and in all agencies on the policies and programs necessary to effectively administer and monitor human resource programs and benefits; and 5) to function as the Governor's designee for employee relations for the State of Maine.

ORGANIZATION:

In 1937, the State of Maine enacted legislation to parallel Federal Civil Service Law. A three-member State Personnel Board and a Bureau of Personnel within the then Department of Finance were established to administer this new law. The Bureau was headed by a Director of Personnel who was appointed by the Governor and the Board to serve at the pleasure of the Board. In 1941, the Bureau was made an independent State agency referred to as the Office of Personnel. In 1953, the State Personnel Board was enlarged by adding a member selected by the Maine State Employees' Association and a member selected from department heads. In 1975, these two special memberships were deleted and the State Personnel Board returned to an all-public body.

In 1976, the State Civil Service System experienced its first major change.

The Office of Personnel was made a Cabinet-level department, headed by a Commissioner appointed to serve at the pleasure of the Governor. The Commissioner was given the authority formerly vested in the State Personnel Board and the State Personnel Board was redefined as an advisory and appellate body. In January 1981, the Governor placed the Office of Employee Relations under the Commissioner of Personnel and a Director of Employee Relations was appointed by the Commissioner to manage labor relations and collective bargaining activities.

In 1986, the legislature significantly altered the mission and purpose of the Department of Personnel and provided a year of transition for the Department to become the Bureau of Human Resources within the newly established Department of Administration. The State Personnel Board was discontinued and replaced by the State Civil Service Appeals Board, and an advisory Policy Review Board comprised of the leadership of the larger State departments was established. The Office of Employee Relations was established as a separate Bureau, and the former training division of the Office of Employee Relations was placed under the Bureau of Human Resources. In July 1991, the State Employee Health Insurance, Workers' Compensation, and State Employee Health and Wellness programs were placed under the Bureau of Human Resources.

PROGRAM:

The Merit Systems Division fosters an interactive relationship with Service Center and agency HR divisions. The objective is a shift in organizational culture: to decentralize much of the day-to-day administration of merit systems to agencies by providing agency HR professionals with the skills and information needed to accept delegated responsibility. Important to this effort is the HR Policy/Practices Manual which is available and maintained on the Internet for access by managers, employees and the public; periodic Issues & Answers Sessions with agency HR managers; and programs to develop consulting skills. Our website provides state agencies, state employees and the public with access to workforce demographics, job class specifications, key staffing reports and other information. Recent additions include expanded recruitment services and an automated application. The Bureau continues to explore ways to make more services available via the internet.

The State Employees' Health Insurance Program provides centralized

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

administration of the State's health, dental, utilization review, prescription drug programs and IRS 125 programs. This includes the coordination of payroll deductions, health and dental eligibility determinations and benefits communications. The Workers' Compensation Division provides direction and technical assistance in the administration of workers' compensation claims. The Employee Assistance Program utilizes the services of Affiliated Health Care Systems to guide and assist participating employees, family members and retirees with financial, family, substance abuse and other personal problems. In compliance with the Federal Highway Administration rules and regulations, the alcohol and drug testing program was administered for approximately 1300 employees in safety-sensitive positions.

The State Training and Development Division provided training and management consulting services to 3200 participants in core competency management and professional development programs. Services include: new employee orientation, computer training, workplace skills workshops, employee recognition, special events and organizational development including establishing and coordinating the Maine Management Service (MMS). The development and implementation of this innovative MMS program has been a key focus for the unit and the Bureau. The service emphasizes the use of core leadership competencies shared by managers across state agencies that are reflected in training and development programs and in a competency based selection process.

PUBLICATIONS:

The following publications are available through the Bureau of Human Resources or as noted:

<http://www.maine.gov/bhr> for links to:

- Civil Service rules
- Personnel Action Forms
- Training Catalogue
- Employment Opportunities Listings (current)

Human Resources Policy and Procedures Manual

http://www.maine.gov/bhr/rules_policies/policy.htm

<http://janus.state.me.us/legis/statutes/5/title5ch0sec0.html> for links to:

Civil Service Law (Title 5, Chapters 56 (repealed), 60, 65, 67, 68, 69, 71, and 372)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF HUMAN RESOURCES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,936,338	1,144,643	113,734			677,961
HEALTH BENEFITS	601,128	321,945	29,708			249,475
RETIREMENTS	376,378	220,703	22,519			133,156
OTHER FRINGE BENEFITS	20,640	12,635	1,963			6,042
COMPUTER SERVICES	237,057	53,333	15,301			168,423
CONTRACTUAL SERVICES	2,576,508	272,582	112,214			2,191,712
RENTS	102,346	33,057	927			68,362
COMMODITIES	51,994	20,318	11,845			19,831
GRANTS, SUBSIDIES, PENSIONS	8,475,845					8,475,845
EQUIPMENT	197,614					197,614
INTEREST-DEBT RETIREMENT	8,538					8,538
TRANSFER TO OTHER FUNDS	119,049		9,602			109,447
TOTAL EXPENDITURES	14,703,435	2,079,216	317,813			12,306,406

OFFICE OF INFORMATION TECHNOLOGY

RICHARD THOMPSON, DIRECTOR

Central Office: 26 EDISON DR, AUGUSTA, ME 04333

Mail Address: 145 STATE HOUSE STATION, AUGUSTA, ME 04333-0145 FAX: (207) 287-4563

Established: 1992

Telephone: (207) 624-7840

Reference: Policy Area: 00 ; Umbrella: 18 Unit: 127 ; Citation: T0005 M.R.S.A., Sect. 000001981

Average Count--All Positions: 481,456

Legislative Count: 481.00

PURPOSE:

The Office of the Information Technology provides centralized direction, coordination and oversight to information technology policy making, planning, architecture and standardization, with the focus on delivery of effective information technology services. This includes responsibilities over information technology leadership, communications, planning, financial performance management, procurement and contract management, and resource management.

ORGANIZATION:

Legislation enacted during the 122nd Second Session merged the Office of the Chief Information Officer and the Bureau of Information Services into the Office of Information Technology (OIT). The creation of OIT was effective July 1, 2005, establishing an organization that has an enterprise focus on the delivery of information technology.

PROGRAM:

On July 1, 2005 OIT initiated a new organizational structure intended to support the goals of the administration (as outlined in Governor Baldacci's Executive Order entitled "An Order Concerning Effective Application of Information Technology" issued January 2005) relating to: an enterprise philosophy for delivering technology services, and improved effectiveness and efficiency in order to achieve IT budgetary savings. The CIO established the new organizational governance structure, filled the leadership positions, and appointed the advisory CIO Council and IT Executive Committee members in the first half of the fiscal year.

Under the new unified structure, technology services are organized into three categories: common, shared, and specialized. OIT's common and shared services provide required technical support to agencies through centrally managing all support staff. Common and shared services include, but are not limited to, support for the wide area network, 24x7 data processing, network telecommunications (data and voice), email, consolidated help desk, security, geographic information systems, and document management. Specialized services include custom applications, project management and select services as needed under the direction of agency business leaders and their Agency IT Directors.

OPEGA review: In January 2006 the Legislature's Office of Program Evaluation and Government Accountability (OPEGA) issued its a final report: Review of State-wide Planning and Management of Information Technology - State is at Risk from Fragmented Practices; Enterprise Transformation Underway and Needs Steadfast Support . While supportive of the new enterprise structure and its goals, this report listed a number of findings and observations that OIT continues to address.

Intergovernmental Radio Network: A significant effort initiated during FY 06 was the upgrade / replacement of the State's antiquated radio-based Public Safety Communications Infrastructure. It has been 30 years since the State developed a plan to upgrade its radio (wireless) communications structures. Starting in 2005 the plan was implemented to replace several radio systems used by state and local agencies. Through the efforts of the Maine State Communication Network Program, these aging systems will be replaced by a single, interoperative statewide system, which will also meet the first responder needs of Maine's counties and municipalities.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF INFORMATION TECHNOLOGY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	25,167,530					25,167,530
HEALTH BENEFITS	7,665,535					7,665,535
RETIREMENTS	4,140,129					4,140,129
OTHER FRINGE BENEFITS	358,247					358,247
COMPUTER SERVICES	1,773,865					1,773,865
CONTRACTUAL SERVICES	2,731,082					2,731,082
RENTS	1,031,199					1,031,199
COMMODITIES	655,415					655,415
INTEREST-DEBT RETIREMENT	299,571					299,571
TRANSFER TO OTHER FUNDS	6,205,914					6,205,914
COST OF GOODS SOLD	9,215,461					9,215,461
TOTAL EXPENDITURES	59,243,948					59,243,948

INFORME

RICHARD THOMPSON, CHAIR

Central Office: 26 EDISION DRIVE, AUGUSTA, ME 04333-0045

Mail Address: 145 STATE HOUSE STATION, AUGUSTA, ME 04333-0145

Established: 1998

Reference: Policy Area:00 ; Umbrella: 18 Unit: 622 ; Citation: T0001 M.R.S.A., Sect. 000000533

PURPOSE:

The Information Resource of Maine, known as InforME, was established to serve as a self-supporting and cost-effective electronic portal to provide and enhance access to the State's public information for individuals, businesses, and other entities.

ORGANIZATION:

The InforME Board consists of 15 voting members and two non-voting members. The members include: the Secretary of State, 3 Chief Executive Officers from agencies within the Executive Branch appointed by the Governor, a member of the University of Maine System appointed by the Chancellor, a member of the statewide association of municipalities appointed by the Governor, a member of a non profit organization advancing the citizens' rights to access information appointed by the Governor, a member from the statewide association of librarians appointed by the Governor, 2 members of user associations appointed by the Governor, the State's Chief Information Officer, the State Librarian, a public member appointed by the President of the Senate, and a public member appointed by the Speaker of the House.

The two non-voting members are a member of the judicial branch appointed by the Chief Justice of the Supreme Judicial Court and the CEO of the private entity under contract to work as the portal manager.

PROGRAM:

The InforME Board provides direction to the InforME Portal Manager, Maine Information Network. InforME provides universal continuous access to accurate, current electronic public information that may be searched to suit the user's own purposes. Services include, at a minimum: providing standardized access to customized databases and data custodians' databases; providing links to other information sources; conducting electronic business and payment transactions; assisting state agencies in electronically disseminating public information in their custody; and constantly improving access to and the utility of the public information available through InforME. InforME explores and, where appropriate, implements ways to: A. Expand the amount and kind of public information available free of charge; B. Increase the utility of the public information

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

provided and the form in which it is provided; C. Expand the base of users who access the public information; and, D. Improve individual and business access to public information through improvements in technology. InforME provides opportunities for individuals, businesses, and other entities to review public information for accuracy and to indicate to the data custodian when corrections may be appropriate; provides a mechanism for the authorized transfer of nonpublic information; promotes opportunities for interagency cooperation; and provides opportunities for innovative uses of public information.

As a result of InforME's efforts, Maine was ranked #2 in the 2007 Best of the Web and Digital Government Achievement Awards. This is the sixth win in the seven years since entering the competition that Maine has ranked as one of the top three among all competing states.

Maine was also honored in 2007 to be rated the third best state for eGovernment in the United States, according to the eighth annual survey of eGovernment effectiveness conducted by Brown University's Taubman Center for Public Policy and American Institutions. The study praised Maine's site for its easy navigation, thoughtful prioritization of information and customizability. In three instances since 2004, Maine.gov has been ranked among the top three states by the Brown University eGovernment survey.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE LIQUOR AND LOTTERY COMMISSION

DAN GWADOSKY, DIRECTOR

Central Office: 10 WATER STREET, HALLOWELL, ME 04347

Mail Address: 8 STATE HOUSE STATION, AUGUSTA, ME 04333-0008

FAX: (207) 287-6769

Established: 1993

Telephone: (207) 287-3721

Reference: Policy Area:00 ; Umbrella: 18 Unit: 364 ; Citation: T0005 M.R.S.A., Sect. 000000283A

PURPOSE:

The Commission was established to provide exceptional public service for the controlled distribution and sale of liquor and lottery products so that it may effectively generate additional revenues for the support of the State government.

The Commission has the following powers and duties: control and supervision of the pricing, listing and delisting of spirits and fortified wines for sale to the public; promulgate and amend rules; make recommendations and set policies; assign to the Director of the Bureau of Alcoholic Beverages and Lottery Operations, under its supervision, all powers and duties relating to all phases of the operation and to transact other business that may be properly brought before it.

ORGANIZATION:

The State's regulation of liquor originated in 1862 with the establishment of a Commissioner to Regulate Sale on Intoxicating Liquors to have control of liquors kept and sold for medicinal and manufacturing purposes. In 1905, a Liquor Enforcement Commission was established to enforce the law against the manufacture and sale of intoxicating liquors. Both of these agencies were abolished in 1911. A State Liquor Licensing Board was created in 1933 consisting of three members appointed by the Governor, with the advice and consent of the Council, for terms of three years, the chairman designated by the Governor. The board was renamed State Liquor Commission in legislation effective 1934 which outlined responsibilities in the State control of liquor still basic to the Commission in conjunction with the present Bureau of Alcoholic Beverages. As of 1977 the members of the Commission are appointed by the Governor, subject to confirmation by the Legislature. In 1987, the Legislature raised the membership to 5. In November 1973, a public referendum approved a State Lottery and the first State Lottery Commission was appointed in January 1974. In July 1993, the Maine State Liquor and Lottery Commission were merged into a single, combined Commission of five (5) members.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

PROGRAM:

(See Bureau of Alcoholic Beverages and Lottery Operations Annual Report).

LICENSES:

(See Department of Public Safety Annual Report).

PUBLICATIONS:

(See Bureau of Alcoholic Beverages and Lottery Operations Annual Report).

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF REVENUE SERVICES

JEROME. GERARD, ACTING, STATE TAX ASSESSOR

Central Office: 26 EDISON DR, AUGUSTA, ME 04333

Mail Address: 24 STATE HOUSE STATION, AUGUSTA, ME 04333-0024 *FAX:* (207) 287-4028

Established: 1931

Telephone: (207) 287-6965

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 125 ; *Citation:* T0005 *M.R.S.A., Sect.* 000021006

Average Count--All Positions: 325.769

Legislative Count: 325.00

PURPOSE:

The Bureau of Revenue Services, also known as Maine Revenue Services (MRS), was established to collect revenues necessary to support Maine state government through the assessment of taxes as required by law, and to improve the administration of tax laws in Maine at both state and local levels. The Bureau, through the State Tax Assessor (Executive Director), is empowered to assess and collect the following state taxes: Sales & Use Taxes, Individual & Corporate Income Taxes, Motor Fuel Taxes, Estate Taxes, Business Taxes, Cigarette & Tobacco Taxes, Special Industry Taxes, and Property Taxes in the Unorganized Territory. It also exercises general supervision of local property tax assessing officials.

Additionally, the Bureau administers the Real Estate Transfer Tax, the Maine Residents Property Tax (the "Circuitbreaker") Program and property tax reimbursements relating to the: Maine Homestead Exemption, Business Equipment Tax Reimbursement, Tree Growth Valuations, Veterans' Exemption, and Animal Waste Facilities Exemption.

ORGANIZATION:

The Bureau of Revenue Services has evolved over time. In 1891 a three-member Board of State Assessors was created to equalize and apportion State taxes among the several towns and unorganized townships in the State and to assess all taxes upon corporate franchises. In 1931, the Board was replaced by the Bureau of Taxation within the newly-established Department of Finance, under the administrative direction of the State Tax Assessor who was appointed by the Commissioner of Finance with the approval of the Governor. In addition to the duties of the Board, the new Bureau assumed responsibility for administration of the Gasoline Tax which was transferred from the State Auditor. At the same time, a Board of Equalization was established, chaired by the State Tax Assessor, to equalize State and county taxes among the towns and unorganized territories of the State.

In 1969, the Board was abolished and its duties were assigned to the State Tax Assessor. At the same time, the Municipal Valuation Appeals Board was established to adjudicate State Valuation appeals. The Bureau assumed administration of the Cigarette Tax in 1941, Inheritance & Estate Taxes in 1947, Sales & Use Taxes in 1951 and Individual & Corporate Income Taxes in 1969. Administration of the Elderly Householders Tax & Rent Refund Act of 1971 was assumed by the Bureau in 1972. Also in 1972, appointment of the State Tax Assessor was changed to include approval by both the Governor and the Council. Currently, the Commissioner of Administrative & Financial Services appoints the State Tax Assessor, subject to confirmation by the Governor.

Effective July 1, 1974, all property tax functions were transferred to the new Bureau of Property Taxation, formerly a division of the Bureau of Taxation,

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

and effective July 1, 1975 all property tax functions were returned to the Bureau of Taxation and the Bureau of Property Taxation was abolished. Effective September 19, 1997, the Bureau of Taxation became the Bureau of Revenue Services. The Bureau is now organized into 3 program areas.

PROGRAM:

TAX ADMINISTRATION: Income & Estate Tax Division - Administers income taxes (individual, corporate, pass-through entities and withholding), estate taxes, the franchise tax on financial institutions, insurance premiums taxes, the Maine Residents Property Tax (the "Circuitbreaker") Program, and the Business Equipment Tax Reimbursement Program. Sales, Fuel and Special Tax Division - Administers sales/use, service provider, healthcare provider, hospital and fuel taxes, along with various special excise taxes and tax refund programs. Property Tax Division - Oversees municipal property tax administration, administers the Commercial Forestry Excise Tax, Controlling Interest & Real Estate Transfer Tax, Telecommunications Personal Property Tax, Homestead Exemption Program, Elderly Tax Deferral Program, determines annual State Valuation, administers property and excise taxation in the Unorganized Territories, the Tree Growth Tax Law and Veteran's Exemption Reimbursement Programs. It also provides training and certification programs for municipal assessors. Appellate Division - Makes final agency action decisions on administrative tax appeals (reconsiderations), subject to the direction of the Executive Director. Appellate staff acts as hearing officers, making findings of fact, researching and applying the relevant tax law, and conducting required taxpayer conferences. General Counsel/Legal Division - Provides the Bureau with legal research and advisory services with respect to all aspects of tax administration; acts as agency liaison with the Office of the Attorney General; reviews and coordinates agency advisory opinions, rulemaking, and offer in compromise negotiation of selected cases; reviews draft reconsideration decisions; assists with legislative analysis, drafting and communications. Research Division - Provides research support to the Bureau, develops economic models for tax policy analysis, and monitors monthly tax revenues.

OPERATIONS: Data Processing Division - Provides mail processing and deposits tax revenues, operates, maintains and develops the Bureau's computer network, designs, maintains and operates automated systems within the Bureau, provides oversight of Bureau electronic data processing hardware, and provides Bureau-wide data entry services. Accounting Unit - Prepares budgets for the Bureau, monitors Bureau expenditures, and provides bureau-wide business services.

COMPLIANCE: Income/Estate Tax Division, Audit Unit - Conducts field audits of all business entity types and estates to determine tax liability and assists taxpayers in understanding Maine tax law. Sales, Fuel & Special Tax Division, Audit Unit - Conducts field audits of various businesses and individuals to determine their tax liability and assists taxpayers in the understanding necessary to comply with Maine tax law. Compliance Division - Collects delinquent taxes, pursues tax returns that are not filed in a timely fashion, performs office audits relative to items of income and use tax reporting to insure compliance with the law. Criminal Investigation Unit - Performs criminal investigations/audits of cases referred by Criminal Tax Referral Committee. Completed cases are reviewed by the Attorney General's Office to determine those that are to be prosecuted criminally.

LICENSES:

Sales Tax Retailer Certificate
Sales Tax Annual Resale Certificate
Tobacco Tax: Cigarette License (annual)-distributors,
Tobacco Products Distributors License
Gasoline Tax: Distributors, Exporters & Importers Certificates
Special Fuel Tax: Suppliers Certificate, Users License
Blueberry Processors & Shippers License
Potato Shippers Certificate
Mahogany Quahog Dealers Certificate
Certified Maine Assessor Certificate
Certified Assessment Technician Certificate

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

PUBLICATIONS:

Except where noted, the following publications are available free of charge:

Maine Revenue Services - Web Site (www.state.me.us/revenue)

Maine Tax Alert

Rules adopted by the Bureau

Income and Sales tax forms and instructions

Sales tax instruction bulletins

Property tax bulletins

Municipal Valuation Return Statistical Summary (property tax-annual)

Bureau Revenue Report (annual)

Pamphlets of various tax statutes

Maps - Any number of maps (24"x36" sheet) \$5.00 each

Unorganized Territory Valuation Book - \$0.20 per page, with a minimum of \$3.00

Unorganized Territory Valuation Book; electronic copy - \$5/township; 6-10

townships, \$10; Entire UT County \$20

Unorganized Territory, electronic copy of property tax maps; \$50/County requested

Maine Property Assessment Manual - \$10.00

Maine Property Tax Laws - \$10.00

Title 36 - \$18.00

Sales Tax Reference Guide - \$10.00

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF REVENUE SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,245,489	12,116,416		129,073		
HEALTH BENEFITS	4,544,800	4,488,327		56,473		
RETIREMENTS	2,037,311	2,016,156		21,155		
OTHER FRINGE BENEFITS	169,455	167,361		2,094		
COMPUTER SERVICES	4,373,072	4,229,624	143,448			
CONTRACTUAL SERVICES	9,453,372	5,695,194	3,748,652	9,526		
RENTS	1,234,739	1,203,680	21,059			
COMMODITIES	294,450	264,332	30,118			
GRANTS, SUBSIDIES, PENSIONS	44,472,828	34,715,494	9,757,334			
EQUIPMENT	129,564	129,564				
TRANSFER TO OTHER FUNDS	19,809	509	18,770	530		
TOTAL EXPENDITURES	78,964,889	65,026,657	13,719,381	218,851		

DIVISION OF RISK MANAGEMENT

DAVID FITTS, DIRECTOR

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 85 STATE HOUSE STATION, AUGUSTA, ME 04333-0085 FAX: (207) 287-4008

Established: 1991

Telephone: (207) 624-7423

Reference: Policy Area:00 ; Umbrella: 18 Unit: 133 ; Citation: P1991 M.R.S.A., Sect. 000622BB-2

Average Count--All Positions: 5.000

Legislative Count: 5.00

PURPOSE:

The objective of the Risk Management Division is to provide insurance advice to the state government and administer all state insurance and self-funded plans and programs excepting Workers Compensation and employee benefits. The Division annually reviews the entire subject of insurance as it applies to all state property and activities; develops and maintains accurate records of all buildings and contents, state-owned vehicles, aircraft, ocean marine equipment and other pertinent information to properly apply insurance coverage; recommends to the Commissioner of Administrative and Financial Services such protection as deemed necessary or desirable for the protection of

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

all state property and activities; recommends a limit of self-insurance on state-owned buildings, contents, furniture, fixtures, and activities consistent with adequate capitalization and administration of the Self-Insurance Fund; and provides insurance coverage for unusual or unique situations and conditions, as deemed necessary.

ORGANIZATION:

The Division exists under the Bureau of General Services. The staff consists of 4 insurance professionals and one clerical support person. The Division in one form or another has existed since the 1920's.

PROGRAM:

Insurance services are offered as separate lines of insurance including but not limited to property, general liability, ocean marine, bonding, vehicular liability, police professional liability and the like. Insurance rates are based on the cost of commercial insurance where applicable plus the projected cost of claims based on actuarial studies of past claims. Loss control is a significant part of the Divisions services.

LICENSES:

Licenses: not allowed by statute

PUBLICATIONS:

Publications: annual compilation of property values

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF RISK MANAGEMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	221,449					221,449
HEALTH BENEFITS	75,705					75,705
RETIREMENTS	41,327					41,327
OTHER FRINGE BENEFITS	5,182					5,182
COMPUTER SERVICES	10,847					10,847
CONTRACTUAL SERVICES	1,561,645					1,561,645
RENTS	806					806
COMMODITIES	4,098					4,098
TRANSFER TO OTHER FUNDS	473,077					473,077
TOTAL EXPENDITURES	2,394,136					2,394,136

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL
RESOURCES**

SETH H. BRADSTREET, III, COMMISSIONER
EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1852

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 001 ; Citation: T0007 M.R.S.A., Sect. 000000001

Average Count--All Positions: 174.053

Legislative Count: 138.00

Units:

*OFFICE OF AGRICULTURAL, NATURAL AND RURAL
RESOURCES*

MAINE AGRICULTURAL BARGAINING BOARD

DIVISION OF ANIMAL HEALTH AND INDUSTRY

AROOSTOOK WATER AND SOIL MANAGEMENT BOARD

OFFICE OF THE COMMISSIONER

STATE HARNESS RACING COMMISSION

(OFFICE OF) STATE HORTICULTURIST

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT

MAINE MILK COMMISSION

BOARD OF PESTICIDES CONTROL

DIVISION OF PLANT INDUSTRY

SEED POTATO BOARD

POTATO MARKETING IMPROVEMENT COMMITTEE

PULL EVENTS COMMISSION

DIVISION OF QUALITY ASSURANCE AND REGULATION

(OFFICE OF) SEALER OF WEIGHTS AND MEASURES

PURPOSE:

The Department of Agriculture, Food and Rural Resources was established to improve Maine agriculture through: the conservation and improvement of the soil and cropland of the State; the development, compilation and dissemination of scientific and practical knowledge; the marketing and promotion of agricultural products; the detection, prevention and eradication of plant and animal diseases; the protection of the public's health and well being from the consumption of harmful or unsanitary products and food preparation practices; and the sound development of the natural resources of the State.

The Commissioner of Agriculture and the appropriate boards or commissions within the Department have authority to establish and promulgate grades and standards for Maine agricultural products, and to promote the use of such products; to inspect agricultural products, and the premises and conveyors on which such products are stored, handled or processed, to inspect food establishments where food products are stored, processed, manufactured and sold, and issue licenses, permits and certificates of inspection.

The Commissioner of Agriculture and the appropriate boards or commissions within the Department have the authority to grant licenses and permits; to collect fines and legal and usual fees; to hold hearings for the purpose of obtaining essential information; to establish, promulgate and maintain a full record of necessary regulations, provide for the enforcement of the same; to establish milk prices; to establish harness racing schedules; to register pesticides and license their use; to participate in the investigation and prosecution of cases of cruelty to animals; to administer the agricultural bargaining laws; to appoint all officials, boards, and commissions as provided by law; and to employ personnel necessary to carry out these responsibilities.

ORGANIZATION:

The State Board of Agriculture was created in 1852 and continued as a Board until 1901 when the Department of Agriculture was established and the position of Commissioner of Agriculture was created.

Concurrent with the Board was the establishment of the State Cattle Commission in 1887, whose duties were granted to a Livestock Sanitary Commissioner in 1911. Ten years later, all responsibility for animal disease control was vested in the Commissioner of Agriculture. The Veterinary Examiners Board (now the Board of Veterinary Medicine) was created in 1905.

The Agricultural Development Act of 1980, enacted by the 109th Legislature and effective July 1980, changed the department's name to the Department of Agriculture, Food and Rural Resources and authorized the reorganization of the department into four bureaus. In 1995, the Productivity Realization Task Force reorganized the department again. All Bureaus were eliminated and replaced by Divisions and Offices, whose directors report directly to the Commissioner. This change can be found in 1995 PL C. 502. Another reorganization in 1999

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

eliminated one of the offices and merged the responsibilities into the Office of the Commissioner.

PROGRAM:

Specific activities of the department during FY07 are discussed in the individual reports of the various units within the department. The Department has also reached out to work with many outside organizations in order to maximize our resources, such as Soil and Water Conservation Districts, Ag in the Classroom, Agricultural Council of Maine, Maine Farm Bureau, Maine Organic Farmers of Maine, and other industry related organizations.

LICENSES:

(Listed under the appropriate program units in following reports.)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,757,183	2,731,747	1,602,104		1,174,080	249,252
HEALTH BENEFITS	2,157,923	962,894	613,398		469,007	112,624
RETIREMENTS	957,798	464,292	263,257		190,096	40,153
OTHER FRINGE BENEFITS	77,138	37,643	20,622		15,283	3,590
COMPUTER SERVICES	392,115	222,296	156,951		10,604	2,264
CONTRACTUAL SERVICES	3,400,554	1,745,590	980,476		596,591	77,897
RENTS	537,758	310,564	175,768		35,695	15,731
COMMODITIES	403,437	184,658	98,238		30,370	90,171
GRANTS, SUBSIDIES, PENSIONS	27,782,710	965,918	24,723,058		1,080,388	1,013,346
EQUIPMENT	233,897	217,329	9,413		7,155	
TRANSFER TO OTHER FUNDS	523,159	328,848	150,862		36,025	7,424
TOTAL EXPENDITURES	42,223,672	8,171,779	28,794,147		3,645,294	1,612,452

OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES

VACANT, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 FAX: (207) 287-7548

Established: 1995

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 001B; Citation: T0007 M.R.S.A., Sect. 000000003

PURPOSE:

The Office of Agricultural, Natural and Rural Resources (OANRR) was merged with the Division of Animal Health & Industry effective FY 07. However, there were prior period obligations expended during FY 07. The programmatic overview is found within the Division of Animal Health & Industry

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	311	311				
GRANTS, SUBSIDIES, PENSIONS	144,647	37,000			61,591	46,056
TOTAL EXPENDITURES	144,958	37,311			61,591	46,056

MAINE AGRICULTURAL BARGAINING BOARD

EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1973

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 020 ; Citation: T0013 M.R.S.A., Sect. 000001956

PURPOSE:

The Maine Agricultural Marketing and Bargaining Act authorizes producers of agricultural products to form organizations for the purposes of bargaining with handlers of those products with respect to price and other terms and conditions of their sale. The Act provides for the certification of those producer organizations which meet the statutory criteria for qualification and requires qualified associations and handlers to bargain in good faith. When an association and a handler cannot reach agreement, the statute provides for binding final offer arbitration.

ORGANIZATION:

The Agricultural Marketing and Bargaining Act was first enacted in 1973 by the 106th Legislature. The Act established the Agricultural Bargaining Board, made up of five members appointed by the Governor. One member represents the interests of producers, one member represents the interests of handlers, and three public members. Subsequent changes to the Act authorize an alternate to represent both the producer and handler interests.

PROGRAM:

From the enactment of the statute in 1973 until 1984, only one organization was certified, representing producers of potatoes used for processing. In 1984, the Board certified an organization representing producers of poultry. In 1988, the last remaining poultry handler closed its facilities in Maine leaving only the one organization representing the producers of potatoes and peas.

Amendments in 1987, 1989, 1991 and 2003 established binding final-offer arbitration as the final step in the dispute resolution process, established criteria for the arbitrator's decision, made procedural clarifications to the contract bargaining, mediation and arbitration provisions, removed specific standards applicable only to associations of blueberry producers and established fair share fees for growers who are not members of a qualified association of producers.

LICENSES:

Certification of qualified associations.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF ANIMAL HEALTH AND INDUSTRY

SHELLEY F. DOAK, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1980

Telephone: (207) 287-3701

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 001P; Citation: T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 19,000

Legislative Count: 19.00

PURPOSE:

The goal of the Division of Animal Health and Industry is to prevent the introduction and spread of contagious diseases among poultry and livestock, promote public health and food safety as it relates to diseases, which are transmissible to humans, and develop best management practices that are economically and environmentally sound. The Division is also responsible for the Dairy Inspection Program, Nutrient Management Program, and the Agricultural Compliance Program.

ORGANIZATION:

Professional staff is comprised of one Chemist, two Lab Technicians, two Dairy Inspectors, one State Veterinarian, one Livestock Specialist, one Poultry Health Technician, one Planning and Research Associate, one Agricultural Compliance Supervisor, one Agricultural Compliance Officer, one State Soil Scientist, one Poultry Health Technician, one Natural Resource Program Manager, one Nutrient Management Program Coordinator, and the Division Director. Clerical/administrative support is comprised of two Office Associates. The Division has oversight of the Nutrient Management Board. Currently have two unfunded federal positions. National Poultry Improvement Program Pullorum-Typhoid Testers and Salmonella enteritidis sample collectors have been recruited, trained and certified by the Division to assist with programs and to promote animal husbandry programs. The Division provides administrative assistance to the Maine Association of Soil and Water Conservation Districts.

PROGRAM:

The Division of Animal Health and Industry is dedicated to protecting and improving the health of agricultural animals and the citizens of Maine. The Division is responsible for a variety of programs pertaining to animal health, production and quality, as well as human health; works to prevent the introduction and spread of contagious, infectious, and parasitic disease among poultry and livestock, especially those diseases transmitted to people either directly or indirectly; tests all milk and milk products produced and sold in Maine for compliance with state and federal law; and works with farmers to resolve problems and to improve milk quality and production. The Compliance Officers respond to nuisance and contamination complaints and develop best management practices for adoption by farmers. The Nutrient Management Program has provided bond funding for the establishment of manure storage facilities and ensures that all livestock and poultry operations maintain a Nutrient Management Plan. The Natural Resource Specialist is part of the Maine Compost Team that is internationally recognized for its cutting edge composting as a waste management tool. Inspection, testing and certification programs seek to improve quality and production that add value to the final product, animal health and welfare, food safety, public health and environmental stewardship. The Division is responsible for planning, preparing and responding to all natural disasters and disease outbreaks.

LICENSES:

License:

Large Game Shooting Areas

Deer and Elk Farms

Swine Garbage Feeders

Livestock and Poultry Dealers

Livestock Auctions

Drivers, Tanker Trucks, Bulk Tanks and Milk and Milk Product Processing Plants

Permits:

Livestock and Poultry Importations

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Laboratory Evaluation Officers; Biologics
Dairy Farms
Livestock Operations Permits

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF ANIMAL HEALTH AND INDUSTRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	721,051	640,340	20,628		60,083	
HEALTH BENEFITS	257,334	230,503	9,360		17,471	
RETIREMENTS	125,793	112,744	3,341		9,708	
OTHER FRINGE BENEFITS	7,898	7,333	72		493	
COMPUTER SERVICES	3,752	1,959	519		1,274	
CONTRACTUAL SERVICES	184,192	99,421	10,492		74,279	
RENTS	65,137	57,658	1,026		6,453	
COMMODITIES	69,677	37,519	14,646		17,512	
GRANTS, SUBSIDIES, PENSIONS	682,822	313,800			125,401	243,621
EQUIPMENT	7,155				7,155	
TRANSFER TO OTHER FUNDS	13,463		3,270		10,193	
TOTAL EXPENDITURES	2,138,274	1,501,277	63,354		330,022	243,621

AROOSTOOK WATER AND SOIL MANAGEMENT BOARD

RAY HARRIS, CHAIRMAN

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1987 *Telephone:* (207) 287-7620

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 328 ; Citation: T0007 M.R.S.A., Sect. 000000332

PURPOSE:

To deal with issues and develop programs involving irrigation and competing uses for water in Aroostook County.

ORGANIZATION:

The Board is composed of the following members: Chairman of the Maine Potato Board; one person designated by the Maine Potato Board who is a farmer with irrigation experience; one farmer from each of the three Aroostook County Soil and Water Conservation Districts, selected by the boards of supervisors of the three districts; Director of the Maine Agricultural Experiment Station; Director of the University of Maine Cooperative Extension Service; State Conservationist of the U.S. Department of Agriculture Soil Conservation Service; Director of the Maine Geological Survey; Director of the Northern Maine Regional Planning Commission; and the Maine Commissioner of Agriculture.

PROGRAM:

A Research Program was started in 1992 to evaluate the effects of irrigation on potato yield and quality, utilize the best conservation practices for building soil structure, and demonstrate these practices to participating farmers. In addition, a demonstration program was established to show farmers how to set up irrigation and use best management practices. The Board is also responsible to review and expand existing knowledge of water needs, water supply, and a review of regulatory concerns. The Board has entered into a cooperative agreement with the U.S. Geological Service to monitor streams as potential water supplies, and with the Central Aroostook Soil and Water Conservation District to survey grower's needs for irrigation.

The Board was given responsibility in 1993 to address nuisance complaints regarding noise levels of irrigation pumps, as well as review state and federal environmental regulations regarding pond developments. The Board started an analysis of Noise Issues related to pumps and contracted with an

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

acoustics-engineering firm to evaluate potential human impacts of noise. In addition the Board began work with DEP to evaluate water resource use and pond development in Aroostook County. The Board was instrumental in receiving third year funding of \$252,000 from the Army Corps of Engineers for fiscal year 1994. The Board completed the study in 1996 and submitted its final report. In 1999, the legislature reestablished the Board, and currently the Board is involved in resolving issues involving irrigation.

PUBLICATIONS:

Irrigation Pump Noise Diagnostic Measurements-Aroostook County, 1993

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE COMMISSIONER

SETH H. BRADSTREET, III, COMMISSIONER
EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1919

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 001T ; Citation: T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 16.452

Legislative Count: 15.50

PURPOSE:

The Office of the Commissioner provides oversight of management and planning efforts across the Department as well as strategic direction. It also coordinates enterprise-wide technology, finance and human resources initiatives.

Additionally, the Office coordinates legislative activity, and the regulatory agenda.

ORGANIZATION:

The Office consists of the Commissioner and Deputy Commissioner's office, State Harness Racing Commission, Maine Milk Commission, Animal Welfare, The Emergency Food Assistance Program (TEFAP).

PROGRAM:

The Office has spearheaded policy matters that directly affect Maine agriculture or Departmental operations. It coordinates the development of, tracking of, and response to legislative and budget issues. The Department's coordination with Natural Resource Service Center and Office of Information Technology is led through this office. It also provides administrative support to the Maine Agricultural Bargaining Board.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	664,116	229,247	346,164		88,705	
HEALTH BENEFITS	260,525	83,180	143,981		33,364	
RETIREMENTS	115,010	41,979	58,655		14,376	
OTHER FRINGE BENEFITS	10,453	3,935	5,726		792	
COMPUTER SERVICES	216,417	206,013	8,848		1,556	
CONTRACTUAL SERVICES	915,779	552,471	349,971		13,337	
RENTS	149,431	60,401	80,318		8,712	
COMMODITIES	120,355	89,980	30,143		232	
GRANTS, SUBSIDIES, PENSIONS	232,273	103,217	9,900		119,156	
EQUIPMENT	26,323	26,323				
TRANSFER TO OTHER FUNDS	66,439		55,724		10,715	
TOTAL EXPENDITURES	2,777,121	1,396,746	1,089,430		290,945	

STATE HARNESS RACING COMMISSION

HENRY JACKSON, EXECUTIVE DIRECTOR

Central Office: AMHE-DEERING BUILDING, AUGUSTA, ME 04333-0028
 Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 FAX: (207) 287-5576
 Established: 1935 Telephone: (207) 287-3221
 Reference: Policy Area: 04 ; Umbrella: 01 Unit: 017 ; Citation: T0008 M.R.S.A., Sect. 000000261
 Average Count--All Positions: 6.578 Legislative Count: 4.00

PURPOSE:

The State Harness Racing Commission was established to maintain honesty and integrity in pari-mutuel harness racing in the State of Maine and to insure that pari-mutuel racing is conducted in the best interest of horsemen, associations and the general public. The primary responsibilities of the Commission are to make rules and regulations for holding, conducting and operating all harness horse races or meets for public exhibition in the State and for the operation of race tracks on which any such race or meet is held; to assign dates for holding harness horse races or meets for public exhibition with pari-mutuel pools as will best serve the interests of the agricultural associations of Maine; to license Off-Track Betting facilities in Maine; and to oversee the enforcement of the Commission's Rules and Regulations and the Statutes governing horse racing in Maine.

The Commission: grants track licenses to operate day or night harness racing; licenses off-track betting facilities to operate and accept pari-mutuel wagers; licenses or registers participants in harness horse racing, pari-mutuel employees and race officials, upon application, and charges a fee for such license not to exceed \$100; regulates, supervises and checks the making of pari-mutuel pools and the distribution therefrom; establishes a schedule of fines not to exceed \$1,000 and adopts a schedule of suspensions which may include lifetime suspensions from participating in the sport; and encourages and promotes the breeding of a strain of Maine standardbred horse.

ORGANIZATION:

The State Harness Racing Commission was established in 1935 as the State Racing Commission. It received its present name in 1951, and in 1973 was placed within the Department of Agriculture. During 1988, the Legislature expanded responsibility for activities related to breeding farms involved in breeding Standardbred trotters and pacers in Maine; and to coordinate activities of mutual interest to the Department of Agriculture, Food and Rural Resources and the various agricultural fairs.

The Commission consists of five members appointed by the Governor. One member must be a member of the general public with no industry affiliation. One

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

member must be affiliated with an agricultural society that conducts an annual agricultural fair. The remaining three members must be persons with a knowledge of harness racing. The members must be appointed to provide a broad geographic representation. Members of the Commission serve three-year terms. A vacancy is filled by appointment for the remainder of the unexpired term. Members whose terms expire serve until their successor is qualified and appointed. The Governor shall appoint one of the five commission members as Chair. The Commissioner of Agriculture or his designee serves ex officio as secretary to the Commission, but is not a voting member.

Pursuant to 1991 PL Ch. 579, the Commission's authority was expanded to include jurisdiction over off-track betting facilities. Pursuant to 1997 PL Ch. 527, an Executive Director's position was created to provide administrative management for the Commission's daily activities. Pursuant to 1997 PL Ch. 528, the Department of Agriculture shall have the administrative responsibilities of the Commission budget and the hiring and contracting for services on behalf of the Commission. The Commission shall have the responsibilities of rule-making, enforcement and adjudicatory hearings. The law requires that the Commission's budget be submitted unchanged to the Committee having jurisdiction over Agriculture. Pursuant to 1997 P.L. Ch. 406, the Commission may impose conditions of a license if one or more of the criteria are not met at time of licensing.

PROGRAM:

Major emphasis has been directed toward overall improvement of the sport and promotion of a breed of Maine Standardbred horses. The Maine Standardbred Sire Stakes Program received its original funding by the 108th Legislature. It was increased by the 113th Legislature. The Commission feels improvement of the breed, and a desire of persons in other areas to breed to Maine studs, will guarantee future State incomes from this source and a healthy expanding industry, and will encourage involvement of youth in horse ownership, breeding and care.

Drug testing programs are used on a continuing basis in an effort to eliminate as nearly as possible drug use on racehorses and by humans within the State.

The Agricultural Fair Promotional Coordination will include Department sponsored educational efforts at various fairs and supplementing capabilities of each fair by proper exposure and utilization of Department of Agriculture resources, funds and personnel.

LICENSES:

Licenses:

- Standardbred Horse Owners
- Drivers, Trainers, and Grooms
- Various Pari-Mutuel Racing Officials
- Pari-Mutuel Racing Association---
- Fairs, Extended Meets and Commercial Meets
- Pari-Mutuel Employees - Directors, Managers and Tellers
- Vendors at Licensed Pari-Mutuel Facilities
- Off-Track Betting Facilities and Simulcast Facilities

PUBLICATIONS:

Rules and Regulations of the Maine State Harness Racing Commission, not to exceed \$10

Maine State Harness Racing Commission Annual Report

Maine Sire Stakes Annual Report - contained within the Racing Report

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE HARNESS RACING COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	282,619	253,394	29,225			
HEALTH BENEFITS	79,855	66,194	13,661			
RETIREMENTS	45,404	39,815	5,589			
OTHER FRINGE BENEFITS	3,665	3,405	260			
COMPUTER SERVICES	11,145	9,071	2,074			
CONTRACTUAL SERVICES	618,647	507,665	110,982			
RENTS	22,044	20,810	1,234			
COMMODITIES	20,163	20,163				
GRANTS, SUBSIDIES, PENSIONS	10,466,491	253,901	10,212,590			
TRANSFER TO OTHER FUNDS	1,529		1,529			
TOTAL EXPENDITURES	11,551,562	1,174,418	10,377,144			

(OFFICE OF) STATE HORTICULTURIST

E. ANN GIBBS, STATE HORTICULTURIST

Central Office: AMHI DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1910

Telephone: (207) 287-3891

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 010 ; Citation: T0007 M.R.S.A., Sect. 000002212

PURPOSE:

The State Horticulturist assists the Director, Division of Plant Industry, in the implementation of plant, insect and disease laws and quarantines, and the certification of plant materials involved in interstate and international movement.

ORGANIZATION:

A State Horticulturist was authorized in 1907 as State Entomologist under a Bureau of Entomology. These designations were changed to State Horticulturist and Bureau of Horticulture in 1911 (the State Entomologist was reestablished independently in 1929). The State Horticulturist later was placed under the Division of Plant Industry and is responsible to the Director of that Division. The Bureau of Horticulture as an organizational unit was abolished in 1972.

Professional staff in this Office includes the State Horticulturist, two assistant Horticulturists and an integrated pest management (IPM) Entomologist.

PROGRAM:

Major responsibilities of this unit include nursery, greenhouse and plant dealer inspections; licensing of plant sales outlets and providing assistance to industry and the general public on horticulture issues; managing the arborist licensing program; and the integrated pest management program (IPM).

Nearly 1,068 inspections were made at businesses selling plants in 2006. A variety of plant pests have been the focus for the program but recent emphasis has been placed on inspecting shipments of imported hemlock for the presence of Hemlock Woolly Adelgid. It is extremely important to identify infected plants at the nurseries before the trees are sold to the public and distributed about the state.

In 2006, this Office inspected and certified 638 lots of plant material using phytosanitary certificates to assist growers in marketing products to other countries. The majority of these certificates were issued for seed, nursery and forestry crops, seed potatoes, feed barley and wheat.

This Office also licensed 569 arborists in 2006 to work on shade and ornamental trees in the state. In addition, 22 growers were licensed under the ginseng certification program.

Outreach information and assistance was provided on controlling the spread

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

of invasive plants, particularly purple loosestrife and giant hogweed. Additionally, unit staff presented educational programs, judged fair exhibits, attended commodity meetings and represented the Department in various capacities on plant related issues.

The integrated pest management (IPM) program promotes least risk approaches to managing pests and pesticide applications on Maine farms and in our communities. In 2006, the Office organized vegetable pest surveys on ten farms and conducted 13 workshops on IPM in Schools.

LICENSES:

License:

- Arborist
- Nursery
- Ginseng

Certificate:

- Phytosanitary

Permit:

- Maine Permit Certificate (interstate)

PUBLICATIONS:

List of Licensed Producers and Dealers of Nursery Stock--annual (electronic)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT

JANE AIUDI, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1995

Telephone: (207) 287-9072

Reference: Policy Area: 04 ; *Umbrella:* 01 ; *Unit:* 001D ; *Citation:* T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 10.500

Legislative Count: 10.50

PURPOSE:

The Division of Market and Production Development administers programs to enhance the competitive position of Maine growers statewide, regionally, nationally, and internationally by developing new agricultural enterprises and new and expanded markets for Maine agricultural products. Supporting the development of agricultural diversification and new market opportunities is critical to the long-term sustainability of Maine agriculture.

The Division helps to promote the sale of Maine products domestically and internationally and to increase awareness of quality Maine products in the marketplace through the "Get Real Get Maine!" promotional program. It is responsible for the maintenance and operation of the Maine building at the Eastern States Expo in Massachusetts.

The Division maintains data on producers and product availability, and using this information, publishes, promotes and distributes brochures, source lists, and directories to wholesale and retail buyers. The Division is responsible for the Department newsletter "Agriculture Today".

The Division's services include planning assistance, issues assessment, policy formulation and representation in such areas as financing, irrigation, labor hiring and advocacy, environmental regulations and land conservation. The Division evaluates issues and reviews legislation affecting agricultural production, marketing, and economic development and land conservation and represents agricultural interests in policy formulation and strategic planning. The Division provides information and technical support to farmland owners who want to protect their land from development. The Division sponsors applications to the Land for Maine's Future Program and assists farmers in accessing other tools and programs designed to help them remain viable.

ORGANIZATION:

The Division of Production Development was established in 1985, pursuant to C.501, as part of the reorganization of the Bureau of Agricultural Production.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

The Division of Market Development was established in 1980 as part of the Bureau of Agricultural Marketing, to expand and improve the domestic and foreign marketing of Maine agriculture and food products. Effective January 1, 1996, the Division of Market Development was merged with the Division of Production Development to form the Division of Market and Production Development. This action was a result of the Productivity Realization Task Force legislation enacted as 1995 PL C. 502.

In July 2002, the Division added two positions, one Policy Development Specialist and one Information Officer by moving them from the Office of the Commissioner. The Market and Production Development Division Director supervises professional staff comprised of three Project Development Officers, one Agricultural Events Coordinator, one Agricultural Promotion Coordinator, one Policy Development Specialist, one Information Officer, a Planning and Research Associate and one Administrative Support Staff.

PROGRAM:

Market Development provides marketing support to Maine farmers, food processors, and agricultural associations and promotes Maine food and agricultural products directly to consumers, wholesale and retail buyers. Programs are implemented to increase public awareness and interest in Maine products by providing information to the media on seasonal agricultural activities (farmers markets, Christmas trees, apple picking); by coordinating special marketing and promotional events (Maine Maple Sunday); and by promoting Maine products and businesses at local, national and international trade shows. The Division organizes cooperative marketing to enhance Maine's position in the national market, provides information and technical support to Maine businesses to take advantage of export assistance programs and to use funds available through the Foreign Agriculture Service of USDA. The Division oversees and licenses Agricultural Fairs and other special events held throughout the year.

Production Development develops and maintains programs to create and improve agricultural production by seeking out and advising growers on opportunities, management systems, and production facilities which will enhance Maine's competitive position and support critical long-term sustainability of Maine agriculture. Work includes cooperative development with the University of Maine, growers and associations, and with national and international experts, processors and partners. Staff research critical issues affecting industry development and represent agriculture in policy making and in the legislative process. Staff identifies new technology for transfer to Maine and conducts special research projects focused on production development. Staff organizes and facilitates business training for producers and manages several grant and loan programs.

The Division develops programs in conjunction with commodity associations and businesses and writes grants to bring federal development funds into the state, to take advantage of opportunities to increase profitability. The Division has taken a lead role in natural resource issues, such as water use and land conservation. The Division provides staff support and technical assistance to agriculture and food marketing associations.

LICENSES:

Market and Production Development Division licenses the Agricultural Fairs in Maine as part of the role of the Agricultural Promotional Coordinator position. The Division is also responsible for the "Get Real Get Maine!" trademark for the identification of Maine grown or processed food and farm products.

PUBLICATIONS:

The Division produces the following directories:

Wholesale Buyer's Guide

Pick Your Own Farms

Farm Stands

Farmers Markets

Maine Maple Producers

Farmland Protection Series

Finding funds for Farmers

Water Management Blueprint

*The Division publishes promotional and informational fliers targeted to consumer buyers on maple syrup, blueberries, apples, beans, berries, honey, Christmas trees, wool, wreaths, meats, and other Maine agricultural products.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	459,813	359,780	100,033			
HEALTH BENEFITS	140,813	106,098	34,715			
RETIREMENTS	77,037	60,814	16,223			
OTHER FRINGE BENEFITS	7,022	5,303	1,719			
COMPUTER SERVICES	11,340	1,471	9,869			
CONTRACTUAL SERVICES	253,184	128,218	120,283		4,683	
RENTS	32,594	1,446	31,148			
COMMODITIES	12,918	3,323	9,593			2
GRANTS, SUBSIDIES, PENSIONS	1,988,638	258,000	272,972		733,996	723,670
TRANSFER TO OTHER FUNDS	17,867		17,612		255	
TOTAL EXPENDITURES	3,001,226	924,453	614,167		738,936	723,670

MAINE MILK COMMISSION

STANLEY K. MILLAY, EXECUTIVE DIRECTOR

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1935 *Telephone:* (207) 287-3741

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 015 ; Citation: T0007 M.R.S.A., Sect. 000002952

Average Count--All Positions: 2.000 *Legislative Count:* 2.00

PURPOSE:

The Maine Milk Commission was established to exercise economic control over the purchasing, distribution and sale of milk within the State, while taking into consideration the public health and welfare and ensuring an adequate supply of milk. It has the power to conduct hearings, subpoena and examine under oath dealers, along with their records, books and accounts, and any other person from whom information may be desired. The Commission may have access to all books and records relating to milk for the purpose of ascertaining facts to enable it to administer the law. It may act as mediator or arbitrator to settle any controversy or issue among producers, dealers and consumers, any of whom may petition the Commission to change prices or conditions in any market area.

ORGANIZATION:

The Maine Milk Control Law was enacted by the 87th Legislature in 1935. Under the law, a Maine Milk Control Board was created to exercise general economic supervision over the industry. The Board initially was comprised of one milk dealer, one producer-dealer, two producers and the Commissioner of Agriculture. In 1951, a consumer was added to the membership and the agency's name was changed to the Maine Milk Commission.

Effective October 2, 1975, the law was amended requiring the Commission to be comprised of 4 consumer members and the Commissioner of Agriculture, ex officio. None of the 4 members of the Commission shall at the time of appointment or while serving as a member of the Commission, and no employee of the Commission, shall have any official business or professional connection with any person or firm whose activities are subject to the jurisdiction of the Commission.

The Commission holds regular meetings each calendar month and special meetings may be called by the chairman whenever requested in writing by 2 or more members. The Commission is financed by a fee assessment on milk produced by industry members and it receives no State tax monies. It was incorporated into the Department of Agriculture as an agency as a result of the State Government reorganization legislation of 1973.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

In accordance with its statute, as interpreted by the State Supreme Court in two decisions, the Commission establishes a uniform system of accounts for reporting and allocating costs of processing, packaging and distributing milk within the State of Maine. Recent studies have been conducted to determine the cost of handling milk in retail food stores. The retail study information is used to establish minimum retail prices for milk sold in various containers in order to avoid the occurrence of anti-competitive practices. The information gained from the cost of operating the most efficient processing plant is used to establish dealer margins, so that Maine dairies are ensured of receiving a fair price for the milk they produce.

The Commission does not establish prices but merely sets minimum prices based on the lowest achievable cost at which milk purchased from Maine producers can be received, processed, packaged and distributed within the State at a just and reasonable return, while ensuring an adequate supply of pure and wholesome milk to Maine consumers.

The Commission also administers the Maine Milk Pool, which balances prices paid to producers whether they ship milk to the "Boston market" or the "Maine market."

LICENSES:

License:

Maine Milk Dealers and Subdealers

PUBLICATIONS:

Laws relating to the Maine Milk Commission (free)

Rules and Order to Effectuate Maine Milk Commission Law (free)

Hearing Procedures for Maine Milk Commission (free)

Rules governing operation and administrative costs of the Maine Milk Pool (free)

Milk Processing and Distribution Costs: The Maine Model (Fee--available in Milk Commission Office)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE MILK COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	114,424		114,424			
HEALTH BENEFITS	41,518		41,518			
RETIREMENTS	22,527		22,527			
OTHER FRINGE BENEFITS	1,269		1,269			
COMPUTER SERVICES	1,685		1,685			
CONTRACTUAL SERVICES	126,461		126,461			
RENTS	3,563		3,563			
COMMODITIES	391		391			
GRANTS, SUBSIDIES, PENSIONS	14,224,132		14,224,132			
TRANSFER TO OTHER FUNDS	830		830			
TOTAL EXPENDITURES	14,536,800		14,536,800			

BOARD OF PESTICIDES CONTROL

HENRY JENNINGS, DIRECTOR

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 FAX: (207) 287-7548

Established: 1965

Telephone: (207) 287-2731

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 026 ; Citation: T0022 M.R.S.A., Sect. 000001471B

Average Count--All Positions: 19.420

Legislative Count: 14.50

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PURPOSE:

The Board of Pesticides Control was established to protect the public health and safety and the public interest in the soils, water, forests, wildlife, agricultural and other resources of the State by assuring safe, scientific and proper use of chemical pesticides. The primary responsibilities of the Board are to register all pesticide products to be sold and used in Maine, to examine and license all persons involved in commercial application of pesticides and all dealers and private growers involved in the sale or application of restricted-use pesticides, to promulgate regulations regarding pesticide use, to issue permits for limited-use pesticides, to investigate use of pest control chemicals, to prosecute violations or initiate license suspension actions, to cooperate with other agencies in environmental monitoring and protection, and to promote the principles and the implementation of integrated pest management and other science-based technology to minimize reliance on pesticides.

ORGANIZATION:

The Board of Pesticides Control was established in 1965, funded in 1969, staffed with a supervisor and secretary in 1970, and in 1973 placed within the Department of Agriculture. In 1981, the Legislature transferred to the Board all the authority of the Commissioner of Agriculture to register pesticides. The original Board was composed of the commissioners of eight state agencies, but in 1980, the Legislature reconstituted the Board to comprise seven public members appointed by the Governor for a four-year term. Qualifications for three of the members are prescribed by statute to include persons knowledgeable about pesticide use in agriculture, forestry and commercial application, while one person must have a medical background and another must be an agronomist or entomologist at the University of Maine. The remaining two public members must have a demonstrated interest in environmental protection and represent different geographic areas of the state.

The Board annually elects a chairman from its membership and employs personnel as necessary. Current professional staff includes a Director, Manager of Compliance, Manager of Pesticide Programs, Toxicologist, Pesticides Registrar, Public Information Officer, and one full-time and four seasonal Pesticide Inspectors. Overall, the Director provides supervision of the staff.

PROGRAM:

The Board operates four major programs that include product registration, certification and licensing, monitoring and enforcement and public education. The Board maintains a label and material safety data sheet for each pesticide product, and health and environmental study data is reviewed on an "as-needed" basis. In 2006, the Board registered 8,175 products, which represents a 3.5% increase over 2005. The accompanying fees were deposited in the Pesticide Control Fund to cover normal operating costs of the Board, the Department's Integrated Pest Management Program, the collection of obsolete pesticides and a grant to Cooperative Extension to develop training materials.

All licensing fees are also deposited in the dedicated account to help support the certification and licensing program to assure proper handling of pesticides and prevent human or environmental harm. In 2006, there were 1,326 private applicators licensed for a three-year period, and 1,489 commercial applicators and 66 restricted-use and 780 general-use pesticide dealers licensed on an annual basis. The Board monitors the sale and application of pesticides and investigates complaints of misuse. This includes inspection of personal protection and application equipment, storage and mixing areas, actual applications and records. Violations of the Board's statutes and regulations are subject to enforcement action, which could include suspension or revocation of license and imposition of fines.

The Board's other major program is public education, because the members feel it is the most efficient and effective means to minimize both problems and concerns with pesticide use in the state. Information is disseminated through a website, newsletters, press releases, brochures, appearances at trade shows and speaking engagements to students and civic organizations. As a result of legislation enacted in 1997, the Board continues to educate all users on methods to minimize reliance on pesticides. The Board is also involved in several special projects designed to protect the public health and environment. These include worker protection, endangered species protection, ground and surface

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

water monitoring, obsolete pesticide collections and container recycling.

LICENSES:

Licenses:

- Commercial Pesticide Applicators
- Restricted Use Pesticide Dealers
- General Use Pesticide Dealers
- Private Pesticide Applicators
- Government Pesticide Supervisors
- Monitors/Spotters
- Spray Contracting Firms

Permits:

- Limited Use Pesticide
- Variance from Drift Standards

PUBLICATIONS:

BayScaper: Family Activities for Green Yards that Keep Casco Bay Blue (tabloid)

BayScaper: Family Activities for Green Yards that Keep Maine's Coast Blue (tabloid)

Before You Use Pesticides (booklet)

The Buzz (periodic newsletter)

- Commercial Applicator Edition
- Pesticide Dealers Edition
- Pesticide Retailer Edition
- Private Applicator Edition
- Producer Edition

The How-to Guide: Six Steps to Becoming a BayScaper-Green Yards that Keep Casco Bay Blue (booklet)

The How-to Guide: Six Steps to Becoming a BayScaper-Green Yards that Keep Maine's Coast Blue (booklet)

Licensing Requirements for Pesticide Applicators in the State of Maine (brochure)

Maine Board of Pesticides Control Websites:

www.thinkfirstspraylast.org

www.yardscaping.org

Maine Board of Pesticides Control Law-Title 22 (available on Board website)

Maine Pesticide Control Act of 1975-Title 7 (available on Board website)

Maine Pesticides Control Regulations (available on Board website)

Old, Unusable Pesticide Collection Program (brochure)

OSHA's Hazard Communication Standard (brochure)

Personal Protective Equipment Guide-Avoiding Heat Stress

Pesticide Use and Personal Protective Equipment (brochure)

Pesticide Use in Greenhouses (brochure)

Recommended Storage Practices for Pesticide Applicators (brochure)

Record Keeping Requirements for Commercial Pesticide Applicators

Record Keeping for Commercial Agricultural Producers (brochure)

Study Guide for Commercial Applicator Master Level Certification-Regulations Exam (manual)

Worker Protection Standard, Brochure #1-Duties of Employers

Worker Protection Standard, Brochure #2-WPS and Family Businesses

Worker Protection Standard, Brochure #3-Nurseries and Greenhouses

You, Our Environment and Obsolete Pesticides (brochure)

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF PESTICIDES CONTROL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	722,795		583,973		138,822	
HEALTH BENEFITS	272,183		212,284		59,899	
RETIREMENTS	118,301		94,651		23,650	
OTHER FRINGE BENEFITS	9,285		7,410		1,875	
COMPUTER SERVICES	10,432		7,260		3,172	
CONTRACTUAL SERVICES	134,184		68,624		65,560	
RENTS	14,825		7,845		6,980	
COMMODITIES	8,433		5,205		3,228	
GRANTS, SUBSIDIES, PENSIONS	3,465		3,465			
EQUIPMENT	4,065		4,065			
TRANSFER TO OTHER FUNDS	19,911		15,233		4,678	
TOTAL EXPENDITURES	1,317,879		1,010,015		307,864	

DIVISION OF PLANT INDUSTRY

ROBERT BATTEESE, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1980

Telephone: (207) 287-7550

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 001R ; Citation: T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 18.607

Legislative Count: 13.50

PURPOSE:

The Division of Plant Industry was established to protect the public from hazards associated with the sale, transport or production of weak, diseased or insect infested commercial plant stock, fruits or seed; and to encourage the keeping of bees. Its primary responsibilities are to enforce the statutes relating to the certification of seed potatoes; to ensure an adequate supply of foundation seed potatoes for the state's commercial seed potato producers; to inspect nurseries and greenhouses; and to license beekeepers and inspect their hives.

The Division enforces regulations dealing with the quarantine, seizure, disinfections, destruction or other disposition of diseased or insect infested plant material or bees. Division staff also survey for insects and diseases, which could cause economic damage to Maine's agricultural and forest industries.

The Division licenses arborists and enforces the statutes and rules that govern this occupation associated with the care of shade and ornamental trees.

The Division also conducts the winter potato disease-testing program on a farm owned by the State of Maine in Homestead, Florida. This program assesses the disease content of samples of Maine seed potatoes to ensure that they meet tolerances established by State rule.

ORGANIZATION:

The Division of Plant Industry was established in 1919. In the early years, the Division was primarily involved in insect control having to do with the corn borer, gypsy moth, browntail moth, Japanese beetle, and greenhead fly. As these functions were transferred to other agencies, the emphasis of the Division shifted to work with commercial seed potato growers, nursery operators, florists, beekeepers, and small fruit and vegetable growers.

Prior to the establishment of the Division of Plant Industry, a State Horticulturist was authorized in 1907 as State Entomologist under a Bureau of Entomology. These designations were changed to State Horticulturist and Bureau of Horticulture in 1911. The State Horticulturist later was placed within the

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Division of Plant Industry. The Bureau of Horticulture as an organizational unit was abolished in 1972. The State Horticulturist is administratively located in the Division of Plant Industry. The purpose of the Horticultural Unit is to implement plant, insect and disease laws and quarantines, and the certification of plant materials involved in interstate and international movement. The activities and accomplishments of the Horticultural Unit are reported in the (Office of) State Horticulturist.

The Division provides administrative oversight for the Board of Pesticides Control, the Maine Seed Potato Board, the Arborist Advisory Council and the Integrated Pest Management Council.

The Division's professional staff is comprised of a state apiarist, a state horticulturist and two assistants, an integrated pest management entomologist, six seed potato specialists (one specialist also serves as a grain inspector), a supervisor to the specialists, the manager of the Porter Nuclear Seed Production Facility and a State Survey Coordinator. Funding for this latter position is provided through a cooperative agreement with USDA to survey for plant pests of economic concern to Maine agriculture.

PROGRAM:

A major activity of the Division is the certification of seed potatoes, which is primarily funded through fees charged to seed potato producers. The Maine Seed Potato Certification Program inspected approximately 11,489 acres of potatoes in 2006, a 0.44% decline compared to 2005. Of this total, 10,979 acres produced by 113 seed growers were finally certified. The certification staff also inspected 393 acres of grain, of which only 13.5 acres were certified. Barley comprised the majority of this acreage, replacing oats as the major grain being inspected by the Division.

The State Apiarist licensed 481 beekeepers that registered 7,816 colonies in the state. Approximately 2,361 colonies were inspected for regulated diseases and mites. Additionally, approximately 52,107 hives of commercial beekeepers (local and out-of-state) hired by blueberry growers for pollination were surveyed for disease and mites. Inspections showed an increase in American Foulbrood (2.6% of the hives inspected) and European Foulbrood (4.5% of the hives inspected) with the latter disease rising to the second highest level in the last 24 years. Increasing evidence of Africanization of honeybees was found through inspection of five migratory operations.

Division staff also continued to survey for several exotic pests of importance to Maine's agriculture and forest industries through the federally funded Cooperative Agricultural Pest Survey Program. In cooperation with other agencies including the Maine Forest Service and the University of Maine, ten surveys were conducted across the state looking for more than 30 exotic and regulatory significant pests. Many of the surveys yielded negative results but in one instance it was revealed that a Maine nursery had received infected plants from a *Phytophthora ramorum* infected nursery on the west coast. The University of Maine's Cooperative Extension also identified the exotic insect Brown Marmorated Stink Bug in new recreational vehicles being shipped up from an infected county in Maryland. An ongoing exotic bark beetle and woodborer survey has yielded three new species of bark beetles not known to be threats in Maine.

The Division continued to update its website at <http://www.maine.gov/agriculture/pi/> to better serve growers and the general public as well as conserve state funds. Examples include the listing of licensed producers and handlers of nursery and ornamental stock as well as the addition of more links to related information.

LICENSES:

License:

- Nursery
- Beekeepers
- Ginseng

Certificate:

- Phytosanitary
- Health Certificate for Certified Seed Potatoes
- Health Certificate for Honeybees

Permit:

- Maine (intra- and interstate) movement of plant material
- Maine (interstate) Honeybees
- Imported Seed Potatoes

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PUBLICATIONS:

Directory of Certified Seed Potato Producers - annual (free)
Honey Bee Diseases and Pests (free)
Miscellaneous Honey Bee Information Sheets (free)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF PLANT INDUSTRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	541,821	146,894	350,103		44,824	
HEALTH BENEFITS	211,215	55,710	137,804		17,701	
RETIREMENTS	86,796	26,215	53,319		7,262	
OTHER FRINGE BENEFITS	5,563	1,678	3,150		735	
COMPUTER SERVICES	31,032	335	28,841		1,856	
CONTRACTUAL SERVICES	217,262	28,364	79,798		109,100	
RENTS	70,985	19,374	48,797		2,814	
COMMODITIES	37,051	1,476	32,761		2,814	
GRANTS, SUBSIDIES, PENSIONS	40,244				40,244	
TRANSFER TO OTHER FUNDS	50,161		39,977		10,184	
TOTAL EXPENDITURES	1,292,130	280,046	774,550		237,534	

SEED POTATO BOARD

ROBERT BATTEESE, SECRETARY

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-3871

Established: 1945

Telephone: (207) 287-3891

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 014 ; Citation: T0007 *M.R.S.A., Sect.* 000002151

Average Count--All Positions: 11.276

Legislative Count: 7.50

PURPOSE:

The Maine Seed Potato Board was established to foster and improve the seed potato industry of the State of Maine. Its primary responsibilities are to produce, or cause to be produced, through contract or otherwise, sufficient acreages of foundation seed potatoes of various varieties for distribution and sale to Maine potato growers; to work with and through the Agricultural Experiment Station of the University of Maine in conducting a program of foundation seed potatoes annually; to purchase, own, sell or convey farm real estate and farm equipment as necessary for the purpose of producing seed potatoes; and to make rules and regulations pertaining to its program of production, distribution and sales of seed potatoes. Proceeds from the sale of seed potatoes are credited to the operating account of the Board.

ORGANIZATION:

The Seed Potato Board was organized in April 1945. It consisted of six members appointed by the Governor from specified areas for terms of three years, and the Commissioner of Agriculture served as chairman. A number of changes in the Board's structure have occurred since then. The Commissioner now is the appointing authority and the Board elects its chair. Membership has been expanded to eight producers, one of whom must be primarily a table stock producer and one primarily a processing producer, plus the Commissioner or his designee. Additionally, one member must reside outside of Aroostook County. The Board is authorized to employ a secretary, who need not be a member. Traditionally, the Director of the Division of Plant Industry serves as Secretary to the Board.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

The Board carries out its mission through the operation of a foundation seed potato production facility, the Porter Farm, in Masardis, Maine. Over 200 different varieties are maintained in a tissue culture bank and nearly sixty varieties of seed potatoes are produced in the fields each year. The quality and disease content of the Board's seed potato crop is generally very good but declined slightly in 2006. A July 4th hailstorm caused considerable damage to the plants making them more susceptible to disease. In addition, the farm was still growing several acres of N2s for sale as N3s, and it is always more difficult to keep disease levels down that third year. Consequently, the Board decided to no longer plant N2s in 2007 and beyond in order to eliminate a potential source of contamination. The members also reasoned that cutting back to approximately 58 acres would allow the crew time to more efficiently rouge the fields of any diseased plants.

The Board operates most effectively when growers contract in advance so the proper amount of seed can be produced to meet the various needs. However, the members have noticed that the number of acres contracted in advance has decreased over time as the number of acres of certified seed planted in Maine has dropped from 14,786 acres in 2003 to 10,979 in 2006.

This year, 1,013 samples were planted at the Board's Florida Test Farm to evaluate the disease content of seed potatoes produced by Maine farmers. The results of this winter post-harvest evaluation indicated that 84.3% of the samples had a total virus disease content of less than 0.5% and 99.9% had a total virus disease content of less than 5%. These figures are even better than the overall disease level of seed produced by Maine seed potato growers in 2005, indicating generally low disease levels in Maine seed potatoes.

These findings contribute to strong grower support for the Porter Farm operation, but the declining acreage presents new challenges to the Board to remain fiscally solvent. The Porter Farm Program Manager has generated many new ideas for addressing them and has developed a plan to replace outdated equipment. In addition, he has completed a two-year research project to evaluate hydroponic greenhouse production of mini-tubers. This study was funded by the Maine Technology Institute and the Maine Potato Board, and allowed for the construction of a seasonal greenhouse and the development of a hydroponic system of growing mini-tubers using a nutrient film technique (NFT). The results showed the NFT system produced four to eight times more tuber mass and nine to twenty-four times more tuber numbers than in the regular greenhouse with a soil mixture. The 123rd Maine Legislature was impressed with this work and provided \$300,000 in FY'08 for the construction of a new mini-tuber production facility at the Porter Farm.

PUBLICATIONS:

The Maine Seed Potato Board (free)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

SEED POTATO BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	249,252					249,252
HEALTH BENEFITS	112,624					112,624
RETIREMENTS	40,153					40,153
OTHER FRINGE BENEFITS	3,590					3,590
COMPUTER SERVICES	2,264					2,264
CONTRACTUAL SERVICES	77,897					77,897
RENTS	15,731					15,731
COMMODITIES	90,171					90,171
TRANSFER TO OTHER FUNDS	283,741	276,317				7,424
TOTAL EXPENDITURES	875,423	276,317				599,106

POTATO MARKETING IMPROVEMENT COMMITTEE

SETH H. BRADSTREET, III, COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028
Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548
Established: 1981 *Telephone:* (207) 287-3871
Reference: Policy Area:04 ; Umbrella: 01 ; Unit: 329 ; Citation: T0007 M.R.S.A., Sect. 000000972

PURPOSE:

The Potato Marketing Improvement Fund has three committees that help to stimulate the improvement of the potato industry. The Maine Potato Board serves as the Advisory Committee and provides the Commissioner with overall policy and program guidance related to the disposition of loan funds and eligibility criteria, and assists the Commissioner in ongoing evaluation of the program. The Credit Committee is responsible for evaluation of each project from a credit viewpoint, and the Project Review Committee evaluates the projects from the technical and management view for overall feasibility of the projects.

ORGANIZATION:

The Maine Potato Board has 11 members elected by the potato industry as its representatives; 7 members are potato growers, 2 members are tablestock dealers, and 2 members are processor representatives. The Project Review Committee has eight members, including 5 growers, 1 Farm Credit representative, 1 USDA representative, and 1 technical representative. The Credit Committee has 4 members, 1 from Farm Credit, 1 from USDA-FSA/RDA, 2 from commercial banks.

PROGRAM:

The Advisory Committee's primary responsibility is to advise the Commissioner of Agriculture on the disposition of loan funds made available through the sale of State revenue bonds. The Commissioner adopted rules outlining the criteria for loans in these areas: new potato storage facility construction, ventilation system retrofits, storage facility expansions and upgrades, new potato packing shed construction, packing shed expansions and upgrades, and new potato packing and handling equipment.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

PULL EVENTS COMMISSION

JANE AIUDI, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028
Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548
Established: 1988 *Telephone:* (207) 287-9072
Reference: Policy Area:04 ; Umbrella: 01 ; Unit: 303 ; Citation: T0007 M.R.S.A., Sect. 000000098

PURPOSE:

The Pull Events Commission develops rules for the certification of pull superintendents. It coordinates, develops and conducts pulling superintendent training seminars and takes action in the event of a violation of pull laws and rules.

ORGANIZATION:

The eleven member Pull Events Commission is composed of representatives from a statewide association representing owners of draft horses, oxen and ponies, the Agricultural Fair Coordinator, the Maine Association of Agricultural Fairs, representatives from a Maine humane organization, a member of the general public, an individual representing the animal pulling industry, the Animal Welfare Advisory Council, and the Commissioner of the Maine Department of Agriculture.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

The Commission determines the qualifications for certification of pull superintendents, conducts superintendent training seminars, and conducts hearings.

LICENSES:

Pull Superintendent License
Pull Event License

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF QUALITY ASSURANCE AND REGULATION

HAROLD PRINCE, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028

FAX: (207) 287-5576

Established: 1980

Telephone: (207) 287-7522

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 001M; Citation: T0007 M.R.S.A., Sect. 000000003

Average Count--All Positions: 70.220

Legislative Count: 51.50

PURPOSE:

The mission of the Division of Quality Assurance and Regulations is to provide marketing assistance and consumer protection programs for Maine's agriculture, industry and citizens. The Division ensures that a safe, high quality and adequate food supply is maintained, that weighing and measuring devices used in commerce are correct, and that Standards used in law enforcement are accurate. The Division's mission is accomplished through effective surveillance, regulatory and inspection programs. The Division also develops programs based on HACCP and ISO Standards to facilitate local, national, and international commerce. The duties of the Sealer of Weights and Measures are carried out by this Division.

The Division performs inspections of food storage warehouses, food processors and manufacturers, and retail and wholesale food sellers, responds to consumer complaints on food items, analyzes suspicious products, and investigates the tampering of food products. The Division also provides promotional marketing and educational programs to publicize, advertise and promote Maine's products and resources. Maine's quality products are promoted by the use of Quality Trademarks. The Division also protects and promotes the general welfare of produce industries by enforcing fair and equitable practices in the handling, sale and purchasing of produce.

ORGANIZATION:

The Division of Quality Assurance and Regulations was created in 1995 as a result of the Productivity Realization Task Force. The former Divisions of Quality Assurance and Regulations established in 1917 and 1919, respectively, were merged into one division because of similar missions. The Division provides voluntary quality control services for Maine's agricultural industries on a fee basis and provides diverse consumer protection activities ranging from inspection of retail food stores to ensuring the accuracy of weighing and measuring devices used in commerce. The internal organization is comprised of a Division Director, a Quality Assurance Program Manager, an Agricultural Compliance Supervisor, a State Veterinarian, 2 Food Inspection Supervisors, five Inspection Process Analysts, a Metrologist and full-time and seasonal staff consisting of an Assistant Metrologist, and Consumer Protection, Produce and Poultry and Shell Egg Processing Inspectors.

The Office of State Sealer of Weights and Measures was first authorized in 1839 and the Commissioner of Agriculture was named to serve as the State Sealer ex-officio. The Agricultural Compliance Supervisor serves as Deputy State Sealer within the Division. Administratively, the Deputy State Sealer of Weights and Measures is responsible to the Director of the Division of Quality Assurance and Regulations.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

Quality Assurance Inspection provides the agricultural industries an unbiased, nationally recognized and uniform grading service for agricultural products. This uniform grading is a key component in accessing local, national and international markets. The Division operates fruit and vegetable, shell egg, and meat and poultry inspection, GAP/GHP audit/certification programs under cooperative agreements with USDA. Marketing opportunities for Maine companies and producers are enhanced by ensuring that agricultural commodities produced in Maine meet or exceed minimum quality standards. This assurance results in increased consumer confidence, fostering an increase in business and profitability. All consumer size packages of potatoes must receive a mandatory quality inspection prior to shipment.

The Consumer Protection program performs a wide variety of activities, ranging from inspecting retail food stores, processing plants, and meat and poultry slaughtering facilities. The primary focus of the program is to protect the consuming public by performing inspection and licensing activities ensuring that foods are packaged, processed, prepared and stored in sanitary and safe environments. Inspectors protect the consumers, while educating and working with food businesses in the state. This partnership assures consumers of a safe food supply while providing marketing assistance to small and large businesses alike. The Division works in cooperation with the Federal Food and Drug Administration and the United States Department of Agriculture on inspections of food shipped interstate and on product recall inspections to benefit industry and the consumer. It responds to consumer complaints regarding food establishments and products and investigates product damage incurred in fires, floods, power outages and other natural disasters.

The Weights and Measures Program maintains a level playing field, where weighing and measuring forms the basis for payment in commercial transactions within the State of Maine, by testing and evaluating weighing and measuring devices. The Program investigates cases of fraud, and provides training, supervision, and calibration services to municipalities which have local Weights and Measures Sealers. It performs random inspections of packages packed prior to sale for correct labeling and correct net weight and measure. The Metrologist is responsible for traceability of the State's Standards to the standards of the National Institute of Standards and Technology located in Gaithersburg, Maryland. Maine's metrology lab, considered one of the best on the East Coast, is utilized by some other New England states on a fee basis.

LICENSES:

Users of Blue, White & Red Trademark or State of Maine Quality Trademark and Providers (of trademark supplies); Potato Dealers; Dry Bean Dealers; Controlled Atmosphere Apple Storage; Dealers and Repair Persons of Weighing and Measuring Devices and Public Weighmasters; Wood Sealers; Food Establishments; Redemption Centers; Feed, Seed, Fertilizer Products, incl. Lime Products and Plant & Soil Amendment Products; Blueberry Processors and Meat and Poultry Processors

PUBLICATIONS:

Feed, Seed, Fertilizer, Lime and Plant and Soil Amendment Laws; Food and Hazardous Substances; Beverage Containers Redemption; Rules promulgated pursuant to the above laws. Consumer Information Bulletins; Recognizing Can Defects; Laws relating to Establishing Licensing for Marketing Potatoes and Dry Bean Dealers; Maple Syrup Regulations; Maine Apple Grading Law; Maine Potato Branding Law; Requirements for Official Use of State of Maine Quality or Blue, White and Red Trademarks

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF QUALITY ASSURANCE AND REGULATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,001,292	1,102,092	57,554		841,646	
HEALTH BENEFITS	781,857	421,209	20,076		340,572	
RETIREMENTS	326,779	182,725	8,953		135,101	
OTHER FRINGE BENEFITS	28,393	15,989	1,017		11,387	
COMPUTER SERVICES	104,049	3,448	97,855		2,746	
CONTRACTUAL SERVICES	872,638	429,140	113,866		329,632	
RENTS	163,448	150,874	1,838		10,736	
COMMODITIES	44,277	32,197	5,498		6,582	
EQUIPMENT	196,354	191,006	5,348			
TRANSFER TO OTHER FUNDS	69,218	52,531	16,687			
TOTAL EXPENDITURES	4,588,305	2,581,211	328,692		1,678,402	

(OFFICE OF) SEALER OF WEIGHTS AND MEASURES

HAROLD PRINCE, DIRECTOR

Central Office: DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATEHOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-5576

Established: 1939

Telephone: (207) 287-7522

Reference: Policy Area: 04 ; Umbrella: 01 Unit: 005 ; Citation: T0010 M.R.S.A., Sect. 000002401

PURPOSE:

The Weights and Measures Program maintains a level playing field, where weighing and measuring forms the basis for payment in commercial transactions within the State of Maine, by testing and evaluating weighing and measuring devices, by investigating cases of fraud, and by providing training, supervision, and calibration services to municipalities which have local Weights and Measures Sealers. The Program provides traceability of the State's Standards to the National Standards and sees that this traceability is transferred to business and industry within the State of Maine.

ORGANIZATION:

The Commissioner of Agriculture, Food and Rural Resources is, by statute, the State Sealer of Weights and Measures. The Deputy State Sealer serves as Inspection Program Manager within the Division of Quality Assurance and Regulations. This section's professional staff consists of one Metrologist, an Assistant Metrologist, and Consumer Protection Inspectors. Administratively, the Deputy State Sealer of Weights and Measures is responsible to the director of the Division of Quality Assurance and Regulations.

PROGRAM:

The Division's Weights and Measures Program is responsible for all standards of weights and measures with continual certification by the National Institute of Standards and Technology. This involves inspection and calibration of all commercial large-capacity scales, liquid flow meters, LP gas meters, and small capacity scales, gas pump meters, linear measuring devices, and spot check of packages put up prior to sale for correct labeling and correct net weight and measure. It is responsible for uniform standards for the measurement of wood and enforcement of the Wood Measurement Law and regulations as well as verification of radar guns used by the state and local police to monitor excessive speeding. Other areas of impact include local sealers, parking meters, worm counts, licensing of scale mechanics and weighmasters, and gasoline testing for quality.

The State standards of weights and measures maintain traceability through the National Institute of Standards and Technology at its own Metrology Lab located in Augusta. This laboratory, considered one of the best on the East

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

coast, is utilized by some other New England states on a fee basis.

LICENSES:

Weighmaster

Weighing Device Dealers and Repair Persons

Wood Scaler

Registration of Motor Fuel Dispensers

PUBLICATIONS:

Laws pertaining to Maine Weights and Measures (free)

Established Fees for Testing Weighing and Measuring Devices (free)

Wood Measurement Rules (free)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE ATTORNEY GENERAL

DEPARTMENT OF THE ATTORNEY GENERAL

G. STEVEN ROWE, ATTORNEY GENERAL

TTY: (888) 577-6690

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Established: 1820

Reference: Policy Area: 06 ; Umbrella: 26 Unit: 239 ; Citation: T0005

Average Count--All Positions: 277.000

Units:

FAX: (207) 287-3145

Telephone: (207) 626-8800

M.R.S.A., Sect. 000000191

Legislative Count: 277.00

DISTRICT ATTORNEYS

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE

SEXUAL ASSAULT FORENSIC EXAMINER ADVISORY BOARD

VICTIMS' COMPENSATION BOARD

PURPOSE:

The Attorney General is the chief legal officer for the state. The Office is authorized to (a) appear in all civil actions and proceedings in which the State is a party; (b) control and direct the investigation and prosecution of homicides and other major crimes, including frauds against the State; (c) render all legal services required by State officers, boards and commissions in matters relating to their official duties; (d) issue written opinions upon questions of law submitted pursuant to statute; (e) enforce proper application of funds given or appropriated to public trusts and charities within the State; (f) consult with and advise the District Attorneys; and (g) administer and enforce the State unfair trade practices and antitrust laws.

In addition, the Attorney General has a wide range of duties which the Office is specifically directed to perform.

The Attorney General also serves as an ex-officio member on many State authorities and Commissions.

ORGANIZATION:

The Office of the Attorney General is organized by 5 M.R.S.A. Sect. 191 with the Attorney General as its chief executive. The Office consists of the eleven operating divisions overseeing the criminal, civil and investigatory responsibilities. The Divisions are General Government, Natural Resources, Health and Human Services, Child Protection, Child Support, Professional Regulatory, Investigations, Litigation, Consumer Protection, Criminal, and Financial Crimes and Civil Rights. The Divisions report to the Attorney General and the Chief Deputy Attorney General.

PROGRAM:

The Health and Human Services Division represents the Department of Health and Human Services. The Child Protection Division prosecutes child abuse cases. The Child Support Division enforces child support laws. The Criminal Division is principally concerned with prosecution of offenses defined in the Maine Criminal Code, has exclusive responsibility for the prosecution of all homicide cases in the State and handles appeals to the Supreme Judicial Court. The Division represents the State in petitions for post-conviction relief filed by convicted criminal defendants. The Division also assigns attorneys to work with the Maine Drug Enforcement Agency (MDEA). Additionally, the Division has responsibility for the Victims' Compensation Program and the Sexual Assault Forensic Examiner (SAFE) program.

The General Government Division represents the Departments of Labor, Corrections, Education, Administrative and Financial Services, Commission on Governmental Ethics and Election Practices, Property Tax Review, and in certain matters, the Secretary of State. This Division has primary responsibility for unfair labor practices, elections litigation, contracts and leases, and liquor and lottery regulation. The Professional Regulatory Division represents the Department of Professional & Financial Regulation and numerous professional and occupational licensing boards. The Natural Resources Division represents all of the environmental and natural resource agencies of state government. The Division handles administrative and judicial enforcement actions. The Division represents the agencies at the administrative level, in rulemaking and throughout the court system.

The Investigations Division is responsible for carrying out the statutory

DEPARTMENT OF THE ATTORNEY GENERAL

requirements of 5 M.R.S.A. Sect. 200-C pertaining to fraud against the State and provides direct investigative services for other divisions of the Department. The Litigation Division directly handles tort claims against the State, tax litigation, and those court actions either not concerning any agency or sufficiently complex to involve the litigation expertise of the Division. The Consumer Protection Division handles enforcement actions in consumer fraud, antitrust and operates a Consumer Complaint Mediation Program. The Financial Crimes and Civil Rights Division oversees the prosecution of white collar and financial crimes, including welfare fraud, medicaid fraud, tax crimes and securities violations. The Division also directs enforcement actions under the Maine Civil Rights Act and is responsible for the administration of the Civil Rights Team Project.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	16,469,523	9,532,906	4,477,272		2,459,345	
HEALTH BENEFITS	4,616,318	2,658,619	1,227,298		730,401	
RETIREMENTS	2,909,278	1,713,431	796,158		399,689	
OTHER FRINGE BENEFITS	259,171	145,473	68,668		45,030	
COMPUTER SERVICES	185,033	82,638	53,400		48,995	
CONTRACTUAL SERVICES	1,673,414	946,706	513,126		213,582	
RENTS	264,552	91,076	11,835		161,641	
COMMODITIES	179,211	108,913	14,255		56,043	
EQUIPMENT	23,854				23,854	
TRANSFER TO OTHER FUNDS	437,048		269,586		167,462	
TOTAL EXPENDITURES	27,017,402	15,279,762	7,431,598		4,306,042	

DEPARTMENT OF THE ATTORNEY GENERAL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	15,801,609	8,974,616	4,367,648		2,459,345	
HEALTH BENEFITS	4,437,883	2,514,332	1,193,150		730,401	
RETIREMENTS	2,796,697	1,618,519	778,489		399,689	
OTHER FRINGE BENEFITS	247,661	135,858	66,773		45,030	
COMPUTER SERVICES	166,974	72,280	50,150		44,544	
CONTRACTUAL SERVICES	720,134	580,905	91,328		47,901	
RENTS	262,086	88,811	11,634		161,641	
COMMODITIES	136,895	87,288	12,743		36,864	
EQUIPMENT	19,854				19,854	
TRANSFER TO OTHER FUNDS	417,652		254,255		163,397	
TOTAL EXPENDITURES	25,007,445	14,072,609	6,826,170		4,108,666	

DISTRICT ATTORNEYS

G. STEVEN ROWE, ATTORNEY GENERAL

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1974

Reference: Policy Area:06 ; Umbrella: 26 Unit: 239D; Citation: T0005 M.R.S.A., Sect. 000000199

DEPARTMENT OF THE ATTORNEY GENERAL

PURPOSE:

The District Attorney is an elected law enforcement officer vested by law with a duty to maintain public order, to prosecute offenders, or to make arrests for crimes.

ORGANIZATION:

The State is divided into eight prosecutorial Districts each headed by a District Attorney.

Dist.1 York-Mark W. Lawrence, District Attorney;
Dist.2 Cumberland-Stephanie Anderson, District Attorney;
Dist.3 Oxford, Franklin, Androscoggin-Norman Croteau, District Attorney;
Dist.4 Kennebec, Somerset-Evert N. Fowle, District Attorney;
Dist.5 Penobscot, Piscataquis-R. Christopher Almy, District Attorney;
Dist.6 Sagadahoc, Knox, Lincoln, Waldo-Geoffrey Rushlau, District Attorney;
Dist.7 Hancock, Washington-Michael E. Povich, District Attorney;
Dist.8 Aroostook-Neale T. Adams, District Attorney.

PROGRAM:

The District Attorney, who serves as legal advisor to the County Commissioners, appears for each county within the district for which he/she is elected, under the direction of the County Commissioners, in all civil proceedings in which the county is a party. All actions, whether civil or criminal, with the exception of homicides, in which the State is a party, shall be prosecuted under the District Attorney's direction.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE

MARGARET GREENWALD, MD, CHIEF MEDICAL EXAMINER

Central Office: 34A HOSPITAL STREET, AUGUSTA, ME 04330

Mail Address: 37 STATE HOUSE STATION, AUGUSTA, ME 04333-0037

Established: 1967

Telephone: (207) 624-7180

Reference: Policy Area: 06 ; Umbrella: 26 Unit: 242 ; Citation: T0022 M.R.S.A., Sect. 000003022

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The Office of the Chief Medical Examiner is headed by the Chief Medical Examiner, who is appointed by the Governor for a term of seven years. Through its staff, it is empowered to combine the functions of the coroner's physician and coroner in that it is responsible for determining the cause of death and the manner of death by inquiry in all deaths that cannot be certified by private physicians. Medical examiner cases include death due to trauma or poisoning or occurring under suspicious circumstances. When there is no private physician capable of certifying a death, even if apparently due to natural causes, the Medical Examiner must assume responsibility for such cases.

The Medical Examiners that serve the office are appointed by the Chief Medical Examiner, take a constitutional oath of office, serve for a statutory fee and are responsible for determining the cause and manner of death. The Medical Examiner reports are filed centrally and are intended for legal and vital records purposes.

DEPARTMENT OF THE ATTORNEY GENERAL

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	TOTAL FOR ALL FUNDS	SPECIAL GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	558,289	558,289				
HEALTH BENEFITS	144,288	144,288				
RETIREMENTS	94,912	94,912				
OTHER FRINGE BENEFITS	9,614	9,614				
COMPUTER SERVICES	14,809	10,358			4,451	
CONTRACTUAL SERVICES	379,182	365,800	12,822		560	
RENTS	2,265	2,265				
COMMODITIES	40,805	21,626			19,179	
EQUIPMENT	4,000				4,000	
TRANSFER TO OTHER FUNDS	1,119		1,119			
TOTAL EXPENDITURES	1,249,283	1,207,152	13,941		28,190	

SEXUAL ASSAULT FORENSIC EXAMINER ADVISORY BOARD

MELISSA O' DEA, CHAIR

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2001

FAX: (207) 626-3120

Telephone: (207) 626-8800

Reference: Policy Area: 06 ; *Umbrella:* 26 *Unit:* 616 ; *Citation:* T0005 *M.R.S.A., Sect.* 000003360N

PURPOSE:

To advise and assist the State in promoting and supporting the statewide creation, growth and sustainability of sexual assault forensic examiner programs.

ORGANIZATION:

The Commission is composed of 13 members appointed by the Attorney General for a 3-year term. Membership is set in statute - one physician, one sexual assault nurse examiner, one survivor of sexual assault, two public members and one member from each of the following: State Board of Nursing, Office of the Attorney General, Maine State Police Crime Lab, statewide association of prosecutors, statewide association of hospitals, statewide coalition against sexual assault, sexual assault center, forensic pediatric health care provider.

PROGRAM:

The Board provides advice and assistance regarding training, technical assistance, standards and resources to the sexual assault forensic examiner programs.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

VICTIMS' COMPENSATION BOARD

NANCY SCHIFF-SLATER, CHAIR

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1992

Reference: Policy Area: 06 ; *Umbrella:* 26 *Unit:* 550 ; *Citation:* T0005 *M.R.S.A., Sect.* 000003360A

Average Count--All Positions: 3.000

Legislative Count: 3.00

DEPARTMENT OF THE ATTORNEY GENERAL

PURPOSE:

To assist innocent victims of crime with medical/medically related expenses.

ORGANIZATION:

The Victims' Compensation Board is composed of three members appointed by the Attorney General. One must be a physician licensed to practice in Maine, one must be an attorney licensed to practice in Maine, and one must be experienced in working with victims of crime.

PROGRAM:

The Board reviews claims and determines awards. In FY 2007 the Board received 224 new compensation cases. Additionally, 254 new claims to fund forensic sexual assault examinations were received during the period. Payments during the period for both forensic and application claims together equal \$530,642.57.

PUBLICATIONS:

An informational pamphlet - free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

VICTIMS' COMPENSATION BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	109,624		109,624			
HEALTH BENEFITS	34,148		34,148			
RETIREMENTS	17,670		17,670			
OTHER FRINGE BENEFITS	1,894		1,894			
COMPUTER SERVICES	3,251		3,251			
CONTRACTUAL SERVICES	574,096		408,975		165,121	
RENTS	201		201			
COMMODITIES	1,511		1,511			
TRANSFER TO OTHER FUNDS	18,277		14,212		4,065	
TOTAL EXPENDITURES	760,672		591,486		169,186	

DEPARTMENT OF AUDIT

DEPARTMENT OF AUDIT

NERIA R. DOUGLASS, JD, CIA, STATE AUDITOR
RICHARD FOOTE, CPA, DEPUTY STATE AUDITOR

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066

FAX: (207) 624-6273

Established: 1907

Telephone: (207) 624-6250

Reference: Policy Area:00 ; Umbrella: 27 Unit: 244 ; Citation: T0005 M.R.S.A., Sect. 000000241

Average Count--All Positions: 35.000

Legislative Count: 35.00

Units:

DEPARTMENTAL BUREAU (AUDIT)

UNORGANIZED TERRITORY (AUDIT)

PURPOSE:

The Department of Audit has the authority to audit all accounts and other financial records of State Government and its departments or agencies, including the judiciary, with the exception of the Governor's Expense Account. It has the authority to audit counties, municipalities, and any organization, institution or other entity receiving or requesting an appropriation or grant from State Government. The Department conducts the financial and compliance audits for all State agencies subject to the Single Audit Act Amendments of 1996, United States Code, Section 7501-7507 (1998) and in accordance with generally accepted governmental auditing standards. The Department is also authorized to review departmental budgets and capital programs for better and efficient management of State Government, to serve as a staff agency to the Legislature and the Governor in making investigations of the State's finances, and to ensure that an annual audit is performed of the municipal cost component and the Unorganized Territory Education and Services Fund.

The State Auditor is required to prepare and publish an annual report and to notify the Governor and Legislature immediately of any improper transactions, unacceptable practices in keeping accounts or handling funds, or any other improper practice of financial administration. The State Auditor has access to all information required to perform the above duties including confidential records that the Department protects as provided by law.

ORGANIZATION:

The Department of Audit originated in 1883 with the establishment of a three-member Committee to examine accounts of the State Treasurer. In 1907, the Committee was replaced by a State Auditor who examined all accounts and demands against the State, including all matters requiring payment from the State Treasury. In 1931, the Department of Audit was created under the administrative direction of the State Auditor who is elected by joint ballot of the Legislature for a term of four years.

In January, 1945, the position of Deputy Auditor was established, and the continuous post-audit of the department books and records was eliminated.

In 1987, the Department assumed responsibility for conducting the State of Maine's annual Single Audit in accordance with the Single Audit Act. The audit is conducted in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing standards, issued by the Comptroller General of the United States.

In 1992 the position of Fiscal Administrator of the Unorganized Territory was officially added following the Department's performance of this function for several years.

Authorized personnel in the Department of Audit total 35 including the State Auditor, Deputy State Auditor, Deputy-Single Audit, Director of Audit and Administration, 2 Audit Managers, 6 Principal Auditors, 8 Senior Auditors, 8 Staff Auditor II's, 3 Staff Auditor I's, a Business Manager I, Secretary Associate, Office Associate II, and the Fiscal Administrator of the Unorganized Territory.

DEPARTMENT OF AUDIT

PROGRAM:

The programs of the Department are implemented through its Bureaus.

PUBLICATIONS:

State Auditor's Annual Report
Single Audit Report for Completed Fiscal Years
Reports on Random Audits of State Programs
Annual Financial Report on the Unorganized Territory

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,625,460	781,125	844,335			
HEALTH BENEFITS	501,966	228,854	273,112			
RETIREMENTS	288,057	143,595	144,462			
OTHER FRINGE BENEFITS	24,874	11,856	13,018			
COMPUTER SERVICES	20,843	5,884	14,959			
CONTRACTUAL SERVICES	113,976	28,862	85,114			
COMMODITIES	15,699	7,542	8,157			
GRANTS, SUBSIDIES, PENSIONS	10,716		10,716			
TRANSFER TO OTHER FUNDS	3,292		3,292			
TOTAL EXPENDITURES	2,604,883	1,207,718	1,397,165			

DEPARTMENTAL BUREAU (AUDIT)

CAROL LEHTO, CPA, CIA, DEPUTY SINGLE AUDIT
MICHAEL J. POULIN, CIA, DIRECTOR OF AUDIT & ADMIN

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066

FAX: (207) 624-6273

Established: 1907

Telephone: (207) 624-6250

Reference: Policy Area: 00 ; Umbrella: 27 Unit: 244D; Citation: T0005 M.R.S.A., Sect. 000000243

Average Count--All Positions: 33.000

Legislative Count: 33.00

PURPOSE:

The purpose of the Departmental Bureau is to conduct financial and compliance audits including the State's Single Audit subject to the Single Audit Act Amendments of 1996, 31 United State Code, Section 7501 to 7507 (1998). The audit is conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. In addition the Department is authorized to conduct audits of all accounts and financial records of any organization, institution or other entity receiving or requesting an appropriation or grant from State Government and to issue reports on such audits at such times as the Legislature or the State Auditor may require.

The Departmental Bureau serves the Governor, Legislature and its committees by studying systems of internal control and department budgets for the purpose of safeguarding assets, verifying accounts and identifying costs savings or additional revenues to the General Fund.

ORGANIZATION:

Authorized personnel in the Department of Audit total 33 including the State Auditor, Deputy State Auditor, Deputy-Single Audit, Director of Audit and Administration, 2 Audit Managers, 6 Principal Auditors, 8 Senior Auditors,

DEPARTMENT OF AUDIT

8 Staff Auditor II's, 3 Staff Auditor I's, Business Manager I, and a Secretary Associate.

PROGRAM:

The primary goal of the Departmental Bureau is to conduct the Single Audit of the State of Maine in accordance with statutory requirements of Title 5, M.R.S.A., Chapter 11 and federal law implemented by U.S. Office of Management and Budget (OMB) Circular A-133, "Audits of State, Local Governments, and Non-Profit Organizations." The audit addresses financial and compliance audit issues of the various state agencies of state government and is a condition for the State receiving in excess of \$2.9 billion in federal financial assistance, in fiscal year 2007.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENTAL BUREAU (AUDIT)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,539,723	781,125	758,598			
HEALTH BENEFITS	471,431	228,854	242,577			
RETIREMENTS	274,005	143,595	130,410			
OTHER FRINGE BENEFITS	23,497	11,856	11,641			
COMPUTER SERVICES	20,843	5,884	14,959			
CONTRACTUAL SERVICES	82,770	28,862	53,908			
COMMODITIES	13,729	7,542	6,187			
TRANSFER TO OTHER FUNDS	2,899		2,899			
TOTAL EXPENDITURES	2,428,897	1,207,718	1,221,179			

UNORGANIZED TERRITORY (AUDIT)

DOREEN L. SHEIVE, FISCAL ADMINISTRATOR

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066

FAX: (207) 624-6273

Established: 1985

Telephone: (207) 624-6250

Reference: Policy Area:00 ; Umbrella: 27 Unit: 244U; Citation: T0005 M.R.S.A., Sect. 000000246

Average Count--All Positions: 2.000

Legislative Count: 2.00

PURPOSE:

The Fiscal Administrator of the Unorganized Territory provides information and assistance to the Legislature, the unorganized territory taxpayers, and state and county offices which request funds for providing services in the Unorganized Territory Tax District.

PROGRAM:

The Fiscal Administrator's primary responsibilities include the review, analysis, and investigation of the budgets and expenditures of all county and state agencies requesting funds from the unorganized territory. This is to ensure the completeness and accuracy of the annual analysis submitted to the Legislature. In addition, the Fiscal Administrator drafts and submits the annual Municipal Cost Components legislation in order for taxes to be levied; attends and participates in public hearings on county budgets and legislative hearings relative to the unorganized territory; and publishes and distributes an annual financial report to interested taxpayers, Legislators, and County Commissioners. The Fiscal Administrator also serves as Chair of the State Commission on Municipal Deorganization.

DEPARTMENT OF AUDIT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

UNORGANIZED TERRITORY (AUDIT)	TOTAL					
	FOR		SPECIAL			
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	85,738		85,738			
HEALTH BENEFITS	30,535		30,535			
RETIREMENTS	14,052		14,052			
OTHER FRINGE BENEFITS	1,377		1,377			
CONTRACTUAL SERVICES	31,205		31,205			
COMMODITIES	1,970		1,970			
GRANTS, SUBSIDIES, PENSIONS	10,716		10,716			
TRANSFER TO OTHER FUNDS	392		392			
TOTAL EXPENDITURES	175,985		175,985			

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

BRENDA M. HARVEY, COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333

Mail Address: 11 STATEHOUSE STA, AUGUSTA, ME 04333

Established: 1939

FAX: (207) 287-3005

Telephone: (207) 287-4223

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 191 ; Citation: T0034B M.R.S.A., Sect. 000001201

Average Count--All Positions: 1210.879

Legislative Count: 1208.50

Units:

OFFICE OF ADVOCACY (BDS)

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)

DEVELOPMENTAL DISABILITIES OFFICE (BDS)

DOROTHEA DIX PSYCHIATRIC CENTER

ELIZABETH LEVINSON CENTER

FREEPORT TOWNE SQUARE

DIVISION OF MENTAL HEALTH

DIVISION OF MENTAL RETARDATION

RIVERVIEW PSYCHIATRIC CENTER

OFFICE OF SUBSTANCE ABUSE

PURPOSE:

Effective July 1, 2004, the former Department of Behavioral and Developmental Services merged with the Department of Human Services to form the Department of Health and Human Services. For more detail see Department of Human Services.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	50,714,015	33,665,305	16,401,012		647,698	
HEALTH BENEFITS	19,039,242	12,658,152	6,136,705		244,385	
RETIREMENTS	8,929,792	5,851,022	2,966,539		112,231	
OTHER FRINGE BENEFITS	720,066	473,101	239,384		7,581	
COMPUTER SERVICES	4,375,994	1,726,508	1,694,541		954,945	
CONTRACTUAL SERVICES	26,685,080	14,520,361	10,930,619		1,234,100	
RENTS	1,135,314	991,209	142,579		1,526	
COMMODITIES	3,564,580	2,042,826	1,516,254		5,500	
GRANTS, SUBSIDIES, PENSIONS	286,875,989	240,844,938	26,778,351		19,252,700	
EQUIPMENT	353,039	16,879	323,910		12,250	
INTEREST-DEBT RETIREMENT	293	293				
TRANSFER TO OTHER FUNDS	372,327	94	184,986		187,247	
TOTAL EXPENDITURES	402,765,731	312,790,688	67,314,880		22,660,163	

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES	TOTAL FOR	SPECIAL				MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	
EXPENDITURES						
SALARIES & WAGES	4,246,738	4,182,612			64,126	
HEALTH BENEFITS	1,502,862	1,480,600			22,262	
RETIREMENTS	746,081	732,960			13,121	
OTHER FRINGE BENEFITS	55,802	54,841			961	
COMPUTER SERVICES	715,485	715,482			3	
CONTRACTUAL SERVICES	3,935,525	3,641,960			293,565	
RENTS	696,096	696,096				
COMMODITIES	127,666	127,666				
GRANTS, SUBSIDIES, PENSIONS	1,883,250	13,721	1,869,529			
INTEREST-DEBT RETIREMENT	293	293				
TRANSFER TO OTHER FUNDS	39,889				39,889	
TOTAL EXPENDITURES	13,949,687	11,646,231	1,869,529		433,927	

OFFICE OF ADVOCACY (BDS)

RICHARD A ESTABROOK, ESQ., CHIEF ADVOCATE

Central Office: GREENLAW BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1975

Telephone: (207) 287-4228

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 207 ; Citation: T0034B M.R.S.A., Sect. 000001205

Average Count--All Positions: 7.500

Legislative Count: 7.50

PURPOSE:

The Office of Advocacy is established within the Department of Health and Human Services to investigate the claims and grievances of clients of the department and to monitor compliance with all laws, rules and policies relating to the rights and dignity of service recipients. The office advocates for compliance with all laws, administrative rules and regulations, and institutional and other policies relating to the rights and dignity of these clients, and acts as a monitor of restrictive and intrusive treatments. The Office of Advocacy is the designated investigatory agent for alleged violations of the rights of persons with mental retardation under 34-B MRSA Section 5606.

ORGANIZATION:

There are six and one half community advocate positions for persons with mental retardation. One community advocate also serves persons at the Elizabeth Levinson Center. One chief advocate supervises all of the advocates.

The community advocates: (1) investigate allegations of alleged violations of rights pertaining to persons with mental retardation; (2) approve and monitor the utilization of aversive behavior modification plans; (3) represent clients at person centered planning team meetings at which programs for treatment, services, goals and habilitation are planned, developed and recorded; (4) represent applicants in the administrative and legal process that seeks to qualify persons for services as a person with mental retardation, autism, or autism spectrum disorder; (5) seek ways to implement and enforce the rights of persons with mental retardation under the Community Consent Decree, state and federal law; and (6) review policies and actions of the department's regional offices and suggest ways to deliver high quality care to persons with mental retardation.

The Office of Advocacy administers a small contract under which limited civil legal services may be provided to clients and patients of the department.

PROGRAM:

The Office of Advocacy has provided assistance or information through upwards of 11,000 contacts with people with mental health difficulties and/or mental retardation through investigations of alleged rights violations, review of aversive programming, representation of clients at person-centered plan meetings and Pupil Evaluation Team meetings. The office is also actively

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

involved in the enforcement of the Community Consent Decree, which is a modernized version of the old Pineland Consent Decree. A major goal of the office is to be able to provide to the department suggestions which will not only impact upon individual client's lives, but will also aid the department and clients in general, through helpful systematic changes.

PUBLICATIONS:

- (1) Rights of Recipients of Mental Health Services, free from the Chief Advocate, SHS #11, 3rd Floor Greenlaw Building, Augusta, ME 04333.
- (2) Copies of the AMHI Consent Decree and the Community Consent Decree, free, from Chief Advocate, SHS 60, Augusta, ME 04333;
- (3) Mental Retardation Services Grievance and Appeal Process, free from the Chief Advocate.
- (4) Adult Guardianship and Conservatorship Questions & Answers, free from the Chief Advocate. The Office of Advocacy and each individual advocate working for the office maintains a library of information regarding clients' rights. These materials are available for on-site use and in many cases are available for loan to individuals involved in service provision for clients of the department.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF ADVOCACY (BDS)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	344,454		344,454			
HEALTH BENEFITS	133,602		133,602			
RETIREMENTS	59,284		59,284			
OTHER FRINGE BENEFITS	2,905		2,905			
COMPUTER SERVICES	1,526		1,526			
CONTRACTUAL SERVICES	17,062		17,062			
RENTS	11,194		11,194			
COMMODITIES	162		162			
TOTAL EXPENDITURES	570,189		570,189			

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)

JOAN SMYRSKI, DIRECTOR

TTY: (800) 606-0215

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1985

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 472 ; Citation: T0034B M.R.S.A., Sect. 000006204

Average Count--All Positions: 63.000

FAX: (207) 287-9915

Telephone: (207) 287-4251

Legislative Count: 63.00

PURPOSE:

The Division of Children's Behavioral Health Services serves children, ages birth through their 20th year, who have treatment needs related to mental illness, mental retardation, autism, developmental disabilities or serious emotional needs. The division is mandated to strengthen the capacity of families, natural helping networks, self-help groups and other community resources to support and serve children in need of treatment and to provide in-home, community-based, family-oriented services. In 1998 the Maine Legislature established the Children's Mental Health Program to identify children with mental health needs and to improve the provision of mental health care to children and supportive services for their families. The program is intended to create a structure for the coordination of children's mental health care provided by the 3 child-serving departments (Corrections, Education, Health & Human Services). Please see (Bureau) Office of Child and Family Services (DHHS)

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

ORGANIZATION:

A Bureau of Children with Special Needs was established in 1985 to consolidate under one administrative and program authority services to children who have mental retardation, mental illness, behavioral disturbances and developmental delays and disabilities, and to their families. In 1996, the bureau was redesignated as the Children's Services unit as the department moved from a categorically based organizational structure to a more functional organization. In 2005 the bureau was redesignated as the Division of Children's Behavioral Health Services under the Office of Child and Family Services, DHHS.

The division operates three (3) regional offices and one children's residential facility, licensed as an ICF/MR nursing level of care facility, the Elizabeth Levinson Center, Bangor. The division contracts with local non-profit agencies to provide direct services to children who have special needs and their families.

The division collaborates with other child serving agencies, the Department of Education and the Department of Corrections at both the state and local level.

PROGRAM:

In FY05, the Children's Behavioral Health Services provided contracted services to approximately 21,000 Maine children and their families. Services are geared to address four populations: (A) Early Childhood Intervention Services for children ages 0-5. The department contracts for for early intervention/prevention services that include diagnosis, developmental evaluation, crisis services, family support/outreach, infant/toddler group services, case management and training on infant mental health and autism and mental retardation services.

(B) Mental Health/Behavioral Health Services. The department provides a range of contract services for children and youth up through their 20th year who have serious emotional or behavioral needs, and their families. These services include case management, crisis services, in-home supports such as behavioral specialist services, information and referral, family mediation, outpatient therapy, homebased family services, therapeutic recreational programs, medication monitoring, intensive temporary out of home residential treatment services, and individualized wraparound services purchased through non-categorical, flexible funds.

(C) Habilitation Services for children and adolescents up to 20 years of age with mental retardation or autism. Services include case management, in home supports, crisis services, respite, and individualized wraparound services to meet individualized needs.

(D) Family Support Services. The department funds Maine's respite care program which provides families and primary caregivers with planned periods of relief from the demands of in-home care of their children. Family support also includes contract services providing for parent support groups, family mediation services, toll-free parent information and referral, and therapeutic recreational services for children.

Children's Behavioral Health Services regional staff provide a range of services, including: contract monitoring, central enrollment, prior authorization, quality improvement, family information, systems access, resource development, utilization review, regional supervision and management of field operations.

LICENSES:

Mental Health Agency License

PUBLICATIONS:

Rights of Recipients of Mental Health Services Who Are Children in Need of Treatment (free)

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,704,988	2,697,444			7,544	
HEALTH BENEFITS	999,578	995,988			3,590	
RETIREMENTS	440,253	439,016			1,237	
OTHER FRINGE BENEFITS	39,813	39,717			96	
COMPUTER SERVICES	111,859	111,859				
CONTRACTUAL SERVICES	1,412,587	844,386	339,128		229,073	
RENTS	6,839	6,839				
COMMODITIES	15,031	15,031				
GRANTS, SUBSIDIES, PENSIONS	49,494,740	47,922,202	41,830		1,530,708	
TRANSFER TO OTHER FUNDS	7,989		4,666		3,323	
TOTAL EXPENDITURES	55,233,677	53,072,482	385,624		1,775,571	

DEVELOPMENTAL DISABILITIES OFFICE (BDS)

JULIA BURNS, EXECUTIVE DIRECTOR

Central Office: TOGUS CENTER, BUILDING 205, AUGUSTA, ME 04333

Mail Address: #139 STATE HOUSE STATION, AUGUSTA, ME 04333-0139

Established: 1971

Telephone: (207) 287-4213

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 191D; Citation: T0034B M.R.S.A., Sect. 000001211

PURPOSE:

The Developmental Disabilities Office provides staff support to the Maine Developmental Disabilities Council. The Developmental Disabilities Act assures that individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life, through culturally competent programs.

The Developmental Disabilities Council (funded through the Federal Developmental Disabilities Act grant) provides referral and information services to callers, funds projects to create systems wide changes to improve the quality of life for people with developmental disabilities, educates legislators and other government officials on issues important to people with developmental disabilities, serves as a voice for people with developmental disabilities and their families, works with other state and private agencies and on boards on issues pertinent to people with developmental disabilities.

ORGANIZATION:

The Department of Administrative and Financial Services is designated as the administering agency for the Developmental Disabilities Council by PL 2005, Chapter 519, Part BB.

The office is composed of an Executive Director, a Program Planner, a Research Associate and a Secretary.

The office assists the Maine Developmental Disabilities Council in implementing its State Plan and carrying out the mandates of the Federal Developmental Disabilities Act of 2000.

PROGRAM:

Please reference the Maine Development Disabilities Council.

PUBLICATIONS:

All FREE (asterisked items currently not available)

-DD Dispatch (published three times a year)

-Five-year State Plan

-Why Bother? (Educating Maine's Legislators)

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

- Breaking Diagnostic News to Parents (Booklet)
- Breaking Diagnostic News to Parents (Checklist)
- "What About Lindsay" (video)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DOROTHEA DIX PSYCHIATRIC CENTER

MARYLOUISE MCEWEN, SUPERINTENDENT

Central Office: 656 STATE STREET, BANGOR, ME 04401

Mail Address: PO BOX 926, BANGOR, ME 04401-0926

Established: 1985

Telephone: (207) 941-4000

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 195 ; Citation: T0034B M.R.S.A., Sect. 000003201

Average Count--All Positions: 323.740

Legislative Count: 323.50

PURPOSE:

Dorothea Dix Psychiatric Center (DDPC) operates under laws established by the Maine Legislature to provide care and treatment for both voluntary and court committed patients as well as outpatients. The hospital has its own governing body with by-laws covering organization, purpose, duties, appointment process, committees and relationship to the Medical Staff. The governing body provides the organizational link to the Department of Health and Human Services and to the Governor's Office within the Executive Branch of State Government. The governing body provides the long-range planning, role definition as a provider of mental health services, and integration to community services as overseen and funded by the DHHS through its regional office.

DDPC is part of a comprehensive mental health system of services in northern and eastern Maine which includes community mental health centers with multiple branch offices, private psychiatric and community hospitals and private providers. It is the only public hospital serving two-thirds of the state's geographic area that provides services for people with severe mental illness who cannot be treated or get their needs met in other community settings. In addition to the inpatient services, DDPC provides outpatient services for clients who require such support in order to transition to, or remain in, the community.

DDPC'S MISSION, VISION, AND VALUES STATEMENT: DDPC is dedicated to reducing the burden of mental illness on individuals in our care, on their family members, and on our shared community. We collaborate with individuals with severe and persistent mental illness and with their community and personal supports to provide respectful, compassionate, and effective psychiatric care and treatment in the least restrictive, safest, and most therapeutic environment we can create. We focus on enhancing symptom management, promoting skill development, increasing knowledge, and challenging people to use their strengths to lead more hopeful and autonomous lives. We devote ourselves to the most timely return of those we serve to a more independent, sustainable and hopeful life in the community. We treat everyone we serve and everyone with whom we work with compassion, with dignity, and with respect. DDPC will provide the leadership to assure that the following values permeate the entire organization:

a) Strive for excellence; b) Exceed expectations; c) Value the person; d) Treat the illness; e) Believe in growth and change; f) Respect boundaries; g) Every day matters; h) Never give up.

ORGANIZATION:

The Dorothea Dix Psychiatric Center was established in 1901 as the Eastern Maine Insane Hospital. In 1913, it was renamed the Bangor State Hospital, and in 1931, was placed within the Department of Health and Welfare. In 1939, the hospital was placed under the Department of Institutional Service, now the Department of Health and Human Services. In 1973, its name was changed to Bangor Mental Health Institute. Its present name was established by the Legislature in 2005.

The hospital received its first accreditation under the Joint Commission on Accreditation of the Healthcare Organizations (J.C.A.H.O.) in 1976 and has continued to be accredited. It is fully licensed as a hospital of the Maine

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

Department of Health and Human Services and is certified by the Centers for Medicare and Medicaid Services (CMS) to provide acute psychiatric care.

PROGRAM:

DDPC is a 60-bed psychiatric hospital and is organized into major clinical, administrative, and support service departments. The clinical programs and services are Acute units Admissions Services, and an Outpatient Program for individuals with severe and persistent mental illness who have not maintained successful treatment relationships in other programs. The Outpatient Program also includes a Dental Clinic and a Psychiatric Medication Clinic for both the adult and geriatric population. The Administrative Services include Human Resources, Staff Education, Performance Improvement, Utilization Review and Medical Records. Ancillary Medical and Support Services include the Pharmacy, Business Office, Plant Maintenance, Housekeeping, Dietary, Institutional Store, Switchboard, Print Shop and the Safety Office.

DDPC has four inpatient treatment units, admitting approximately 350 people per year. All four coed units provide an acute level of care.

Rehabilitative Services consists of various rehabilitative therapies to provide holistic treatment and rehabilitation to the hospital populations.

LICENSES:

DHHS

Joint Commission Accreditation

Medicare/Medicaid

PUBLICATIONS:

DDPC Overview (free to citizens, patients and staff)

Patient's Handbook -DDPC (free to citizens and patients)

Staff Handbook - (free to staff)

Patients' Rights Manual (free to citizens, patients)

Employee Benefits (free to staff)

Bi-Weekly Newsletter (free to citizens, patients, and staff)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DOROTHEA DIX PSYCHIATRIC CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,548,782	4,990,333	8,558,449			
HEALTH BENEFITS	5,010,777	1,845,117	3,165,660			
RETIREMENTS	2,435,462	896,810	1,538,652			
OTHER FRINGE BENEFITS	193,246	71,159	122,087			
COMPUTER SERVICES	309,914	138,922	170,992			
CONTRACTUAL SERVICES	2,648,636	1,565,846	1,082,790			
RENTS	126,977	113,518	13,459			
COMMODITIES	2,063,388	1,343,501	719,887			
GRANTS, SUBSIDIES, PENSIONS	2,771		2,771			
EQUIPMENT	3,500		3,500			
TRANSFER TO OTHER FUNDS	78,754		78,754			
TOTAL EXPENDITURES	26,422,207	10,965,206	15,457,001			

ELIZABETH LEVINSON CENTER

JOEL DUTTON, DIRECTOR

TTY: (287) 941-4409

Central Office: 159 HOGAN RD, BANGOR, ME 04401-5697

Mail Address: 159 HOGAN RD, BANGOR, ME 04401-5697

Established: 1970

Reference: Policy Area:05 ; Umbrella: 14 Unit: 200 ; Citation: T0034B M.R.S.A., Sect. 000006252

Average Count--All Positions: 44.799

FAX: (207) 941-4412
Telephone: (207) 941-4400

Legislative Count: 43.50

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

PURPOSE:

The Elizabeth Levinson Center serves medically fragile children with severe and profound mental retardation ages birth through twenty in a combined residential and medical/nursing program.

The primary purpose of the center is to evaluate and treat children who meet the criteria for ICF/MR Nursing level care. The secondary purpose of the facility is to offer respite care to children in the community who meet the same criteria.

ORGANIZATION:

The Elizabeth Levinson Center was created in 1971 as the Regional Care Facility for children with severe or profound mental retardation. The name was changed to Elizabeth Levinson Center in 1973. The center is operated by the Office of Adults with Cognitive and Physical Disabilities Services, of the Department of Health and Human Services. Medical, respiratory, nutritional services, occupational therapy, physical therapy, speech and language development, dental, orthopedic and psychological services are provided on a contractual basis.

PROGRAM:

Program: Referrals for admission are accepted from the department's three regional offices, pediatricians, other professionals and families. Children are accepted into the facility through an admission screening process. Once accepted, an active treatment planning meeting is held with the child and family. At this meeting, objectives, goals, responsibilities and discharge plans are established. Families are encouraged to participate in their child's program plan development and all subsequent review meetings held by the team.

Educational programs for all Elizabeth Levinson Center residents are provided by local schools. The Elizabeth Levinson Center offers in-service education for departmental and center staff and training for area universities, colleges, technical programs, public schools, and community agencies.

LICENSES:

The Elizabeth Levinson Center is licensed as an Intermediate Care Facility for People with Mental Retardation-Nursing Level of Care (ICF/MR-Nursing.)

PUBLICATIONS:

Elizabeth Levinson Center Brochure (free).

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

ELIZABETH LEVINSON CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,541,210	1,541,210				
HEALTH BENEFITS	673,330	673,330				
RETIREMENTS	286,845	286,845				
OTHER FRINGE BENEFITS	24,356	24,356				
COMPUTER SERVICES	4,934	4,934				
CONTRACTUAL SERVICES	191,565	191,565				
RENTS	6,599	6,599				
COMMODITIES	188,681	188,681				
GRANTS, SUBSIDIES, PENSIONS	143,734	143,734				
TOTAL EXPENDITURES	3,061,254	3,061,254				

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

FREEPORT TOWNE SQUARE

Central Office: , , ME

Mail Address: , , ME

Established: 1996

Reference: Policy Area:05 ; Umbrella: 14 Unit: 598 ; Citation: T0034B M.R.S.A., Sect. 000005405

PURPOSE:

Freeport Towne Square was eliminated with PL 2005, Chapter 457 Part NN, effective 10/1/05.

There are 9 individuals who continue to reside in the 2 homes in Freeport. Their supports are now provided by a private non-profit agency. They will continue to live in the Freeport homes until their new homes are available. It is anticipated that clients will move by the Spring of 08.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

FREEPORT TOWNE SQUARE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	38,707	407	38,300			
RENTS	191		191			
COMMODITIES	57,238		57,238			
GRANTS, SUBSIDIES, PENSIONS	6,812		6,812			
TRANSFER TO OTHER FUNDS	1,400		1,400			
TOTAL EXPENDITURES	104,348	407	103,941			

DIVISION OF MENTAL HEALTH

RONALD WELCH, DIRECTOR, ADULT MH SERV

TTY: (800) 606-0215

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1959

Reference: Policy Area:05 ; Umbrella: 14 Unit: 193 ; Citation: T0034B M.R.S.A., Sect. 000003001

Average Count--All Positions: 99.500

FAX: (207) 287-7571

Telephone: (207) 287-4243

Legislative Count: 99.50

PURPOSE:

The Office of Adult Mental Health Services (OAMHS) has primary responsibility for developing, maintaining, and improving a system of mental health services and supports, including community based mental health services and psychiatric inpatient services for persons age 18 years and older who have serious mental illness. Several primary functions are identified in statute:

- 1) Promotion and support of the development and implementation of comprehensive community support systems to ensure community integration and the maintenance of a decent quality of life for persons with severe and persistent mental illness;
- 2) Strengthening the capacity of families, natural networks and other community resources in order to improve the support for persons with severe and persistent mental illness;
- 3) Provision of technical assistance for program development and the promotion of effective coordination of services;
- 4) Observation, security, treatment and rehabilitation services for persons committed under criminal statutes;
- 5) Assessment of service needs, monitoring delivery of services, and the evaluation of programs.

OAMHS adopts and promulgates rules, regulations and standards relating to the administration of the services authorized, as well as assuring compliance with a wide range of state and federal requirements. There are many additional functions, including those related to the Consent Decree from the class action suit, Bates v. DHHS, 1990. OAMHS reached a significant milestone in October

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

2006 when the Consent Decree Plan the Office developed was approved in its entirety by the Court Master. The approved Plan describes the development and monitoring that DHHS must undertake in its adult mental health services system to enable DHHS to demonstrate substantial compliance with the Settlement Agreement in Bates v. DHHS. Since approval, OAMHS has been working diligently to meet the objectives and timelines of this comprehensive plan.

ORGANIZATION:

A Bureau of Mental Health was created in 1959 and reorganized as a division in 1993 to provide centralized direction and administration for mental health programs in Maine. In 1996, the division was abolished as the department moved from a categorically based organizational structure to a more functionally based organization. Currently, OAMHS is organized as an office with a central team, which has a programmatic and a supervisory relationship with regionally based staff, with the two state psychiatric facilities, Riverview Psychiatric Center and Dorothea Dix Psychiatric Center, as well as the State Forensic Services.

PROGRAM:

The mission of the office is to support, empower and enable individuals with mental illness to enjoy an improved quality of life through effective stewardship of public resources. In this capacity, and guided by consumer-centered values and strategies, OAMHS acts as an advocate for the prevention of and recovery from mental illness and as an agent for the provision of individualized, flexible treatment and rehabilitative mental health services in the least restrictive settings that are the most appropriate to the needs of the individuals.

Over the past two years the OAMHS Office of Consumer Affairs developed an Intentional Peer Support training curriculum, and in FY07 developed a certification process for mental health consumers to become certified as Certified Intentional Peer Support Specialists. The practice of Intentional Peer Support has been instituted in various consumer initiatives across the state. The values of peer support are utilized to challenge and support people in recovery; and to move beyond the limits of the mental health system.

In FY07, OAMHS continued its focus on meeting the requirements of the Consent Decree Plan, on consideration of strategies to manage MaineCare expenditures, and on strategies to both review and improve services. In addition, the structure of the overall adult mental health system underwent a major change with the development of 7 Community Service Networks (CSNs) across the state. The purpose of the CSNs is to coordinate services among network providers to ensure that mental health consumers can receive seamless, integrated care within their geographic area. Participants in the CSNs are the providers of core services in the network area, designated consumers representatives, community hospitals, Dorothea Dix Psychiatric Center, Acadia Hospital, Riverview Psychiatric Center, Spring Harbor Hospital and the Office of Adult Mental Health Services. The seven Community Service Networks are:

1. Aroostook
2. Hancock, Washington, Penobscot, Piscataquis
3. Kennebec, Somerset
4. Knox, Lincoln, Sagadahoc, Waldo
5. Androscoggin, Franklin, Oxford
6. Cumberland
7. York

PUBLICATIONS:

Approved Adult Mental Health Services Plan-Consent Decree Plan Pursuant to Paragraphs 36, 37, 38 (October 13, 2006)
Community Mental Health Block Grant Application 2006, 2007
Community Service Networks Memorandum of Understanding October 2006
279 of the Settlement Agreement in Bates v. DHHS, Revised June, 2005
2006 Application for Federal Community Mental Health Services Block Grant
Biennial Report to Maine Legislature on Mental Health Services to Deaf Persons
Department of Corrections/Department of Health and Human Services Joint Plan of Action, submitted to the Commission to Improve Sentencing, Supervision, and Management of Prisoners, 2005
Grievance Process Guide for Recipients of Mental Health Services

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

In Their Own Words, Maine Trauma Advisory Groups Report 1997
 Intentional Peer Support, Recovering, Learning and Growing Together, 2005
 Mental Health Support Specialist Curriculum, 2005
 The Rights of Recipients of Mental Health Services.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF MENTAL HEALTH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,579,568	4,542,403			37,165	
HEALTH BENEFITS	1,661,542	1,634,255			27,287	
RETIREMENTS	768,576	759,023			9,553	
OTHER FRINGE BENEFITS	69,708	68,791			917	
COMPUTER SERVICES	1,876,847	139,232	960,363		777,252	
CONTRACTUAL SERVICES	5,410,499	2,810,504	2,548,371		51,624	
RENTS	15,006	14,703	265		38	
COMMODITIES	14,046	12,739	1,153		154	
GRANTS, SUBSIDIES, PENSIONS	82,447,598	70,960,926	5,470,107		6,016,565	
TRANSFER TO OTHER FUNDS	40,521		32,223		8,298	
TOTAL EXPENDITURES	96,883,911	80,942,576	9,012,482		6,928,853	

DIVISION OF MENTAL RETARDATION

JANE GALLIVAN, DIRECTOR

TTY: (800) 606-0215

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1969

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 197 ; Citation: T0034B M.R.S.A., Sect. 000005201

Average Count--All Positions: 232.500

FAX: (207) 287-9915

Telephone: (207) 287-4212

Legislative Count: 232.50

PURPOSE:

The Office of Adults with Cognitive and Physical Disability Services (formerly known as the Division of Mental Retardation) will provide leadership and be an active partner in Maine's comprehensive system of support to individuals with cognitive and physical disabilities. At the foundation of this system is the belief that all individuals, through self-determination, can achieve a quality of life consistent with the community in which they live. Supports will be flexible and designed in a manner that recognizes people's changing needs throughout their lifetimes.

ORGANIZATION:

The Division of Mental Retardation was established in 1969. In 2004 the Legislature created a new DHHS by merging the former Department of Behavioral and Developmental Services and Department of Human Services. In doing so, the Division of Mental Retardation became part of the Office of Adults with Cognitive and Physical Disability Services. The new office provides policy and direction for services to adults with Mental Retardation and Autism, Brain Injury and Physical Disabilities.

All community programs are supported through contracts and grants with individual families, and provider agencies. Developmental Services is administratively divided into three regions with a team leader in each. Regional staff assist individuals through the intake process and in obtaining services, assist in developing programs, provide personal planning services, provide crisis services for consumers and monitor quality of the services provided. Physical and Brain Injury services are managed out of the central office.

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

PROGRAM:

The office is responsible for funding oversight of a variety of Long Term Care Programs, including personal support, residential programs, day treatment/habilitation, supported employment, self directed services and neuro rehab services. The majority of these services are funded by MaineCare programs and provided by a network of community service providers. Within the new office, Developmental Services directly provides case management, crisis services and advocacy by state employees in its regional office structure. All supports and services are designed to promote self-advocacy and self-direction whenever possible.

The office collaborates with other DHHS offices, state agencies, Legislature, self advocates, families, advocacy groups and service providers in the development, provision and evaluation of supports and services.

PUBLICATIONS:

Please refer to the DHHS website at www.maine.gov/dhhs/oacpds

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF MENTAL RETARDATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	9,686,479	9,686,479				
HEALTH BENEFITS	3,714,076	3,714,076				
RETIREMENTS	1,658,640	1,658,640				
OTHER FRINGE BENEFITS	125,259	125,259				
COMPUTER SERVICES	23,328	23,328				
CONTRACTUAL SERVICES	920,396	861,833	58,556			7
RENTS	88,565	88,565				
COMMODITIES	13,685	13,685				
GRANTS, SUBSIDIES, PENSIONS	127,496,832	112,492,130	13,815,700		1,189,002	
TRANSFER TO OTHER FUNDS	1,116	94	1,022			
TOTAL EXPENDITURES	143,728,376	128,664,089	13,875,278		1,189,009	

RIVERVIEW PSYCHIATRIC CENTER

DAVID PROFFITT, SUPERINTENDENT

TTY: (207) 287-7429

Central Office: 250 ARSENAL STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1934

Telephone: (207) 287-7200

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 194 ; Citation: T0034B M.R.S.A., Sect. 000003201

Average Count--All Positions: 313.340

Legislative Count: 312.50

PURPOSE:

The Riverview Psychiatric Center (RPC) is mandated to treat adults who require intensive 24-hour psychiatric services statewide. All services are provided without regard to race, creed, color, sex, national origin, ancestry, age, physical handicap or ability to pay.

RPC is a psychiatric hospital fully operated by the State of Maine and is mandated and equipped to provide care and treatment to the following categories of patients: those who require involuntary hospitalization, those who require a secure setting, those who require extended observation, care and treatment and those who require certain highly specialized programs not available elsewhere. RPC is also the State of Maine's only forensic psychiatric hospital providing psychiatric services to clients from the Maine criminal justice system and the Maine courts.

RPC also operates two clinics: The Capital Community Clinic in Augusta and

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

Clinical Services in Portland. In the fall of 2006, Riverview implemented the State's first Forensic Assertive Community Treatment service. Three residential service settings for forensic clients are also maintained on the AMHI campus.

ORGANIZATION:

Riverview Psychiatric Center was built in 2003 and occupied in June 2004. Prior to Riverview, state inpatient psychiatric care for the southern part of the state was provided by the Augusta Mental Health Institute (AMHI). AMHI was established in 1840 as the Maine Insane Hospital and was the only public mental hospital in Maine until the second hospital was built in Bangor in 1901. The name was changed in 1913 from Maine Insane Hospital to Augusta Mental Health Institute and then Riverview Psychiatric Center in 2004. Throughout most of this hospital's history it provided the only public mental health services, except for the Veterans' Administration Hospital, to the people of southern and central Maine.

PROGRAM:

The development of the community mental health centers in the 1960's resulted in a redefinition of the institute's role. The hospital stands today as a necessary and valuable part of the comprehensive health system which provides a broad range of services to Maine residents. The hospital's treatment approach is based on the Recovery Model. In keeping with a total health conscious approach to life and life choices, RPC is a smoke free hospital for both clients and staff.

LICENSES:

JCAHO
DHHS
MEDICAID/MEDICARE

PUBLICATIONS:

Guide
Program description Brochure
Mission Vision Values pamphlet
Client Handbook
WEB site with links to several hospital publications

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

RIVERVIEW PSYCHIATRIC CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,631,519	4,788,956	7,842,563			
HEALTH BENEFITS	4,780,690	1,809,646	2,971,044			
RETIREMENTS	2,301,992	874,104	1,427,888			
OTHER FRINGE BENEFITS	188,915	71,618	117,297			
COMPUTER SERVICES	386,299	62,705	323,594			
CONTRACTUAL SERVICES	10,012,086	3,738,217	6,273,869			
RENTS	177,969	49,305	128,664			
COMMODITIES	1,039,014	302,943	736,071			
GRANTS, SUBSIDIES, PENSIONS	174,838	51,184	123,654			
EQUIPMENT	337,289	16,879	320,410			
TOTAL EXPENDITURES	32,030,611	11,765,557	20,265,054			

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

OFFICE OF SUBSTANCE ABUSE

GUY COUSINS, DIRECTOR

Central Office: AMHI COMPLEX, MARQUARDT BLDG., AUGUSTA, ME 04330

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-4334

Established: 2002

Telephone: (207) 287-6344

Reference: Policy Area:05 ; Umbrella: 14 Unit: 118 ; Citation: T0005 M.R.S.A., Sect. 000020004

Average Count--All Positions: 34.000

Legislative Count: 34.00

PURPOSE:

The Office of Substance Abuse (OSA) was established by the 114th Maine Legislature to establish a single administrative unit responsible for creating an integrated approach to the problem of alcohol and other drug abuse and to focus all the varied resources of the State on developing a comprehensive and effective range of alcohol and other drug abuse prevention and treatment activities and services.

ORGANIZATION:

The 117th Maine Legislature merged the OSA with the Department of Mental Health and Mental Retardation to form the Department of Mental Health, Mental Retardation and Substance Abuse Services, subsequently called the Department of Behavioral and Developmental Services and now the Department of Health and Human Services. OSA continues its responsibility for planning, developing, implementing, coordinating and evaluating all of the State's alcohol and other drug abuse prevention and treatment activities. The Office of Substance Abuse is composed of four divisions: Prevention/Information Resource Center, Intervention (DEEP - Driver Education and Evaluation Programs), Data and Research, and Treatment.

PROGRAM:

The Office of Substance Abuse is responsible for developing a comprehensive plan for combating alcohol and drug abuse. It administers service through contracts with community service providers. It establishes statewide standards for substance abuse prevention and treatment. OSA regularly assesses the extent of substance abuse through a variety of data collection methods, including required reporting from all providers and regular surveys of a variety of populations.

The Office of Substance Abuse serves as the primary liaison with other departments, the Legislature, citizen's groups and service providers on issues pertaining to substance abuse. It provides training, consultation, technical assistance and service delivery strategies to help schools and communities reduce the problems attributable to tobacco, alcohol and other drugs.

The Driver Education Evaluation Program (DEEP) provides or oversees education, evaluation, and/or treatment for all OUI offenders in the State of Maine in order to lessen the incidence of injury and fatalities which result from drinking and driving.

PUBLICATIONS:

OSA is responsible for the State Plan for Alcohol and Other Drug Abuse Services in Maine; the Maine Alcohol and Drug Services (a directory of treatment services); Support Groups for the State of Maine (a regularly up-dated list of support groups in Maine); the Book List (lists books in the Information and Resource Center (IRC) of OSA); Alcohol, Tobacco and Other Drug Video Catalog (a catalog of the 1500+ videos in the IRC); annual applications, utilization reports and independent audit reports on the substance abuse portion of the Federal Substance Abuse and Prevention and Treatment Block Grant (available for review at the Office); and others. In 2005 published reports include the Maine Youth Drug and Alcohol Use Survey, Evaluations of Maine's Statewide Drug Treatment Court, Inhalant abuse in Maine, One Maine Evaluation. The IRC may be contacted directly for these publications, videos and other materials (telephone 1-800-499-0027). They are available online at 222.maine.gov/dhhs/bds/osa

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF SUBSTANCE ABUSE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,430,276	891,413			538,863	
HEALTH BENEFITS	562,785	371,539			191,246	
RETIREMENTS	232,661	144,341			88,320	
OTHER FRINGE BENEFITS	20,062	14,455			5,607	
COMPUTER SERVICES	945,799	528,518	239,592		177,689	
CONTRACTUAL SERVICES	2,098,016	848,580	589,605		659,831	
RENTS	5,877	4,390			1,487	
COMMODITIES	45,669	38,418	1,905		5,346	
GRANTS, SUBSIDIES, PENSIONS	25,225,414	9,261,041	5,447,948		10,516,425	
EQUIPMENT	12,250				12,250	
TRANSFER TO OTHER FUNDS	202,656		66,920		135,736	
TOTAL EXPENDITURES	30,781,465	12,102,695	6,345,970		12,332,800	

DEPARTMENT OF CONSERVATION

DEPARTMENT OF CONSERVATION

PATRICK K. MCGOWAN, COMMISSIONER
ELIZA TOWNSEND, DEPUTY COMMISSIONER

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2400

Established: 1973

Telephone: (207) 287-2211

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 056 ; Citation: T0012 M.R.S.A., Sect. 000005011

Average Count--All Positions: 407.182

Legislative Count: 292.50

Units:

COASTAL ISLAND REGISTRY

DIVISION OF FOREST HEALTH AND MONITORING

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)

DIVISION OF FOREST PROTECTION

DIVISION OF FOREST POLICY AND MANAGEMENT

BUREAU OF GEOLOGY AND NATURAL AREAS

GENERAL SERVICES (CONSERVATION)

MAINE LAND USE REGULATION COMMISSION

BUREAU OF PARKS AND LANDS

PURPOSE:

The Department of Conservation was established to preserve, protect and enhance the land resources of the State of Maine. The purposes of the Department are: to educate the public and encourage the wise use of the scenic, mineral, and forest resources of the State; to ensure that coordinated planning for the future allocation of lands for recreational, forest production, mining and other public and private uses is effectively accomplished; to provide coordinated land use planning in unorganized territories; to provide ongoing database information and mapping of natural resources; and to effectively manage public lands, state parks, and historic sites in Maine.

ORGANIZATION:

The Department of Conservation was created in 1973 by combining several independent natural resource departments. The Department consists of five major bureaus: Parks and Lands, Forest Service, Geology and Natural Areas, Land Use Regulation Commission, and General Services. The Department is led by a Commissioner who is responsible for the overall executive management of the Department and whose staff oversee the information and education, safety, regulatory and legislative, and long range departmental planning efforts.

PROGRAM:

Department of Conservation operational activities, goals, objectives and plans are reflected in the reports of the individual bureaus and programs.

PUBLICATIONS:

Listed separately by the Department's organizational units.

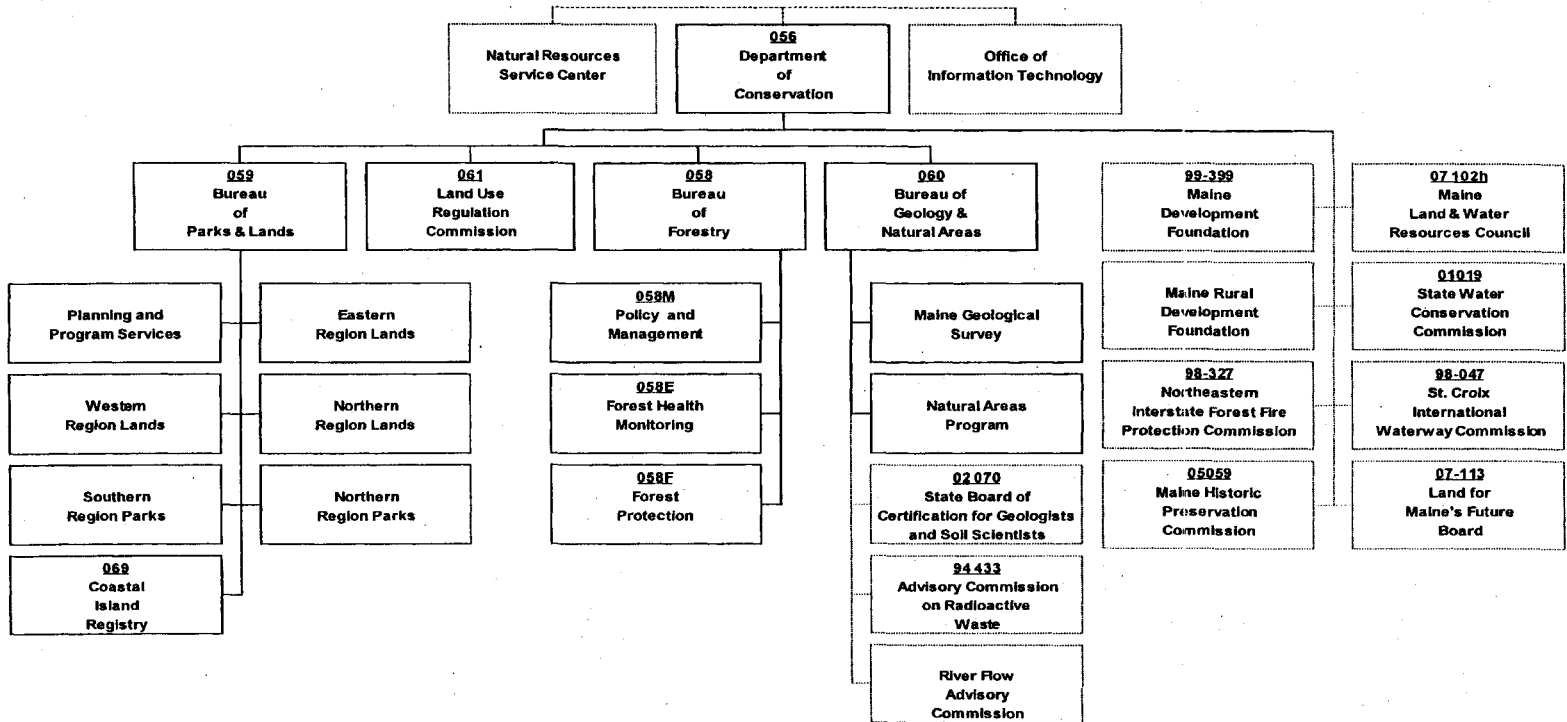
DEPARTMENT OF CONSERVATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	15,107,163	11,110,059	3,227,798		769,306	
HEALTH BENEFITS	5,757,280	4,242,716	1,230,594		283,970	
RETIREMENTS	2,799,932	2,139,566	540,724		119,642	
OTHER FRINGE BENEFITS	232,271	172,722	48,920		10,629	
COMPUTER SERVICES	664,201	408,230	222,808		33,163	
CONTRACTUAL SERVICES	6,013,980	2,202,251	3,201,930		609,799	
RENTS	1,951,282	1,233,473	453,578		264,231	
COMMODITIES	1,049,934	576,646	450,962		22,326	
GRANTS, SUBSIDIES, PENSIONS	5,637,722	27,873	4,141,949		1,467,900	
PURCHASE OF LAND	7,033,400		599,400		6,434,000	
BUILDING IMPROVEMENTS	91,425		21,637		69,788	
EQUIPMENT	1,574,945	449,494	946,129		179,322	
TRANSFER TO OTHER FUNDS	443,015		382,757		60,258	
TOTAL EXPENDITURES	48,356,550	22,563,030	15,469,186		10,324,334	

Organization Chart
DEPARTMENT OF CONSERVATION



DEPARTMENT OF CONSERVATION

COASTAL ISLAND REGISTRY

DAN PRICHARD, CHIEF PLANNER

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-6170

Established: 1973

Telephone: (207) 287-3821

Reference: Policy Area:04 ; Umbrella: 04 Unit: 069 ; Citation: T0033 M.R.S.A., Sect. 000001203

PURPOSE:

The Coastal Island Registry was established to identify and secure title to those coastal islands remaining within the State of Maine.

ORGANIZATION:

The 106th Legislature created the Coastal Island Registry in 1973, assigning it first to the Bureau of Forestry and then, in 1974, to the Bureau of Public Lands. It currently resides in the Bureau of Parks and Lands, 33 M.R.S.A., Chapter 25.

PROGRAM:

The Coastal Island Registry Act provides that all coastal islands within the State of Maine (having less than four residential structures thereon) shall be registered with the Bureau of Parks and Lands by their purported owners. Those islands for which such a determination discovers against a purported owner, as well as those islands for which no registration was submitted, fall to the care and custody of the State of Maine, until such time as a "true" owner comes forward to establish title. (See report for Bureau of Parks and Lands).

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

COASTAL ISLAND REGISTRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	17		17			
TOTAL EXPENDITURES	17		17			

DIVISION OF FOREST HEALTH AND MONITORING

DAVID STRUBLE, STATE ENTOMOLOGIST

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-8422

Established: 1921

Telephone: (207) 287-2791

Reference: Policy Area:04 ; Umbrella: 04 Unit: 058E; Citation: T0012 M.R.S.A., Sect. 000008101

PURPOSE:

The Division of Forest Health & Monitoring within the Bureau of Forestry was originally established to protect the forest, shade and ornamental tree resources of the state from significant insect and disease damage and to provide pest management and damage prevention for homeowners, municipalities, and forest landowners and managers; thereby preserving the overall health of Maine's forest resources. By action of the 118th Legislature, responsibilities were expanded to incorporate conducting a permanent inventory of Maine's forest resources on a 5-year annualized cycle.

In accomplishing its mandate, the Division of Forest Health & Monitoring: gathers, analyzes, and reports pest levels and trends and similar information regarding forest condition/forest response; evaluates actual and potential impacts of such forest pests; and develops integrated pest management techniques. Additional responsibilities include providing technical assistance,

DEPARTMENT OF CONSERVATION

implementing control actions when justified, and administering state and federal laws pertaining to insect and disease quarantine.

The state entomologist is authorized to go onto any lands for the purpose of surveying and inspecting any shade, ornamental, or forest trees whenever he suspects the presence of any dangerous native or exotic insect or disease. If the survey work requires the placing of "trap" material on developed lands in incorporated areas, the state entomologist is required to first notify the landowner of his plans.

ORGANIZATION:

The Division of Forest Health & Monitoring (FHM) originated in 1921 as the Division of Entomology for the purpose of protecting Maine's forest land shade trees from insects and diseases. The Director of the Maine Forest Service appoints the State Entomologist, who serves as the Director of the Division of FHM. Operating within an administrative division of the Maine Forest Service, the State Entomologist is statutorily responsible for answering all calls for information on forest insects including their identification and control. The State Entomologist is also required to assist other departments working in this field.

To protect and enhance the health and sustainability of Maine's forest resources across the extent and diversity of the resource, ranging from 17.1 million acres of commercial timberland to individual shade trees scattered across 498 municipalities, requires that the FHM Division utilize its limited resources such that all operations be integrated and interactive. Although the Division is organized into two Work Units (Insect & Disease Management and Forest Inventory & Monitoring), which have primary responsibility for discrete functions, activities are coordinated and all staff are intersupporting.

Internal Division capability is augmented through collaboration with other agencies within the state, with neighboring jurisdictions and with the federal government to optimize efficiencies by sharing resources, analyses and information. At the local level, the Division is maintaining and expanding cooperative efforts and technology transfer through a network of client/cooperators to augment internal capacity and to address local problems.

PROGRAM:

Insect and Disease Management Work Unit- The IDM unit is centered at the IDM Lab in Augusta and is primarily responsible to: conduct localized and statewide surveys to detect and monitor current and potential insect, disease and other environmental stresses of the forest and shade tree resource; develop and provide predictive evaluations and both preventative and remedial prescriptions for known major stressors to landowners so as to allow managers to make timely and informed site specific pest management decisions; provide information, technical advice and assistance to individuals, municipalities, and other state and federal agencies on identification, significance and control of any forest and shade tree insects and diseases; and (if requested) provide, to the extent possible, similar information for non-forest insects on non-agricultural crops.

This unit is responsible for developing and championing use of best management practices for pest management and forest resource damage prevention, and has responsibility to: provide technical advice and assistance, including design, oversight, administration and funding infrastructure (when justified) for large and small scale pest management and remediation projects; serve as lead agency and liaison for cooperative federal, state, municipal, neighborhood and private pest control efforts; and conduct applied research, designing pest control strategies and proactive managerial prescriptions.

This unit also has specific responsibility for overseeing and enforcing State and Federal quarantine laws for those quarantines directly relating to the forest resource (Hemlock Woolly Adelgid, Gypsy Moth, Pine Shoot Beetle, European Larch Canker, White Pine Blister Rust) in order to protect the resource base and minimize constraint of commerce. This unit also administers the insect and disease reference collection and library which serves FHM and other cooperating agencies.

Forest Inventory and Health Monitoring Work Unit- The FIM unit is primarily responsible to maintain the Maine Forest Service's statewide forest health and sustainability monitoring surveillance system; conducting and reporting on the annualized 5-year cyclical inventory of the condition/extent of Maine's forest resources. This unit also provides field staff support to conduct specific

DEPARTMENT OF CONSERVATION

projects initiated in the IDM units.

LICENSES:

Gypsy Moth Quarantine Permits - issued to meet Canadian requirements for transporting logs from Maine to Canada.
Gypsy Moth Compliance Agreements - issued to allow movement of regulated wood products to utilizing sites outside the generally infested area in Maine.
European Larch Canker Permits and/or Compliance Agreements - issued to allow the movement in Maine of larch from infested locations to utilizing sites outside the generally infested area.
Hemlock Woolly Adelgid Quarantine Compliance Agreements - issued to allow import of hemlock logs and pulp from outside Maine while forestalling introduction of Hemlock Woolly Adelgid.
Pine Shoot Beetle Compliance Agreements issued to allow movement of regulated wood products to utilizing sites outside the generally infested area in Maine.

PUBLICATIONS:

Field Book of Destructive Insects
Planting and Care of Shade Trees
Insect and Disease Information and Control Sheets - various
Pest Alerts - various new or expanding pest species
Forest and Shade Tree Insect and Disease Conditions for Maine - Annual Summary reports for 1986 to date
Integrated Crop Management Schedule for Softwood Timber Plantations and Conifer Seed Orchards.
Reports of the Annual Inventory of Maine's Forests: 1999; 2000; 2001; 2002

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)

R ALEC GIFFEN, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1991

Telephone: (207) 287-2791

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058 ; Citation: T0012 M.R.S.A., Sect. 000008001

Average Count--All Positions: 149.327

Legislative Count: 133.00

PURPOSE:

The Bureau of Forestry, also known as Maine Forest Service, was established to ensure for present and future generations of Maine citizens the greatest economic and social benefits from trees and the forest lands of the State. The responsibilities of the Bureau are: to encourage and promote appropriate forest land management practices on public and private lands to provide maximum benefits from forest products, recreation and related resources such as soil, water and wildlife; to provide advice and assistance in forest management to woodland owners; to produce, aid in accomplishment of forest land management practices; to promote improved markets, utilization and manufacture of forest products; to maintain a thriving forest industry; to initiate and maintain up-to-date economic data, including a forest inventory for purposes of identifying current and future forest industry trends; and to promote productivity and current use as the basis for forest land taxation. Responsibilities also include: to encourage long-term forest management objectives; to protect the forest resource from fire, insects, diseases and other natural enemies; to encourage and promote the planting, care and protection of shade trees, shrubs and forest growth by individuals, municipalities and State agencies; to maintain and improve the scenic beauty, wildlife habitat and recreational values of Maine; to determine, encourage and conduct needed research in forest resource and shade tree management; and to develop through information, education and formal publications a greater public awareness and appreciation of forests as Maine's basic economy and renewable resource, of the need to protect the forest resource, and of the economic and

DEPARTMENT OF CONSERVATION

social benefits to be derived from multiple use of forest lands.

ORGANIZATION:

The Bureau is divided into 3 functional divisions: Forest Protection, Forest Policy and Management, and Forest Health and Monitoring. Each division is administered by a chief executive officer who is in charge of all division activities. Field operations are administered through functional regional supervisors.

PROGRAM:

The Bureau of Forestry's total program is reflected in the program statements of the various Divisions. In addition, the Director's office manages Maine State forestry related issues with the USDA Forest Service including all grants and other forestry related federal agency programs; directs the Maine Forest Service participation in the Northeastern Forest Alliance; is responsible for budget preparation and management; manages legislative proposals; and is responsible for overall administration of federally funded forestry programs including; landowner assistance, education, cost share and urban forestry grants programs.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,847,632	5,114,349			733,283	
HEALTH BENEFITS	2,437,068	2,166,646			270,422	
RETIREMENTS	1,277,550	1,164,150			113,400	
OTHER FRINGE BENEFITS	105,092	95,115			9,977	
COMPUTER SERVICES	86,808	57,214	2,082		27,512	
CONTRACTUAL SERVICES	1,794,095	1,311,946	22,830		459,319	
RENTS	1,129,977	871,813	14,874		243,290	
COMMODITIES	404,682	371,149	21,517		12,016	
GRANTS, SUBSIDIES, PENSIONS	555,592	27,873	73,365		454,354	
EQUIPMENT	322,490	322,490				
TRANSFER TO OTHER FUNDS	50,694		1,610		49,084	
TOTAL EXPENDITURES	14,011,680	11,502,745	136,278		2,372,657	

DIVISION OF FOREST PROTECTION

BILL WILLIAMS, STATE SUPERVISOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1973 Telephone: (207) 287-4990

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058F ; Citation: T0012 M.R.S.A., Sect. 000008901

PURPOSE:

The Forest Protection Division's primary objective is to provide forest fire and forest resource protection at the least cost with minimum damage to Maine's 17.7 million acres of forest land. This objective is accomplished by: (1) prevention - 25% to 30% of time and funds are expended in this effort; (2) detection - utilizing 9 contracted detection aircraft; (3) presuppression - training of municipal, forest industry, and Division employees and maintenance and development of specialized equipment; (4) suppression - extinguishing fires that do occur; and, (5) law enforcement.

ORGANIZATION:

In 1891, the Legislature established the Office of Forest Commissioner and a Forest Commission to oversee the protection of Maine's forests. Before then,

DEPARTMENT OF CONSERVATION

this office was known as the Land Office and the Land Agent. In 1909, the Legislature created the Maine Forestry District to provide forest fire protection throughout the "unorganized Towns" and some plantations. The disastrous forest fires of 1947 led to statutory changes in 1949 that made the Forest Commissioner responsible for forest fire control across the entire state.

The Department of Conservation was established in 1973, and the Maine Forestry Department, also called the Maine Forest Service, became the Bureau of Forestry within Conservation. Fire Control was assigned to the Bureau as the Division of Forest Fire Control with a subsequent name change to Forest Protection in 1999. The Division operates by staffing a state office that includes the Director, the Planning and Training coordinator, Fire Prevention Specialist, and Federal Excess Property Specialist. Operational units are divided into 3 regional offices, which are further broken down into 9 district field offices. The Division also operates an aircraft operations and maintenance unit.

PROGRAM:

The Division's primary goal is to keep annual acreage burned to less than .02% (3500 acres) of the total acreage of the State and hold annual fire occurrence to 59 fires per million acres protected (1,000 fires). During 2006, 619 fires burned 1,771 acres. Another major goal of the Division is to enforce all laws dealing with forest and forest preservation. These include fire laws, forest practices, timber theft and trespass, Christmas tree laws, all terrain vehicle and snowmobile laws. Forest fire prevention continues to play a very important role in meeting the Division's objectives. Fire Prevention consists of activities such as public service announcements, newspaper articles, Smokey Bear Programs in schools, the Wildland Urban Interface Program, law enforcement, and spark arrester inspections on chainsaws, skidders, and other forestry equipment.

Presuppression or preparedness is another key to a successful forest fire control program. Fire planning is a critical component in preparing for and executing forest fire suppression tactics. Many hours of training, both in-service and with volunteer and municipal groups, are conducted annually throughout the state, including advanced fire fighting courses at the Maine Wildfire Training Academy. In addition, special training programs are developed for hotshot crews, scouts, prison and industry personnel in forest fire suppression techniques. Specially trained and equipped incident management teams are trained and maintained.

All Forest Rangers are trained in Conservation Law Enforcement, a Code of Conduct is in place, entry level requirements for rangers reflect the present ranger job and require a 2 year degree including 15 credit hours of natural science courses; Physical Fitness requirements meet national standards. A Forest Ranger and Law Enforcement Academy is conducted for new hires. The National Interagency Management System is used to manage emergency incidents worldwide. The Forest Protection Division spends many hours training other agencies, and fire departments in the use of this global incident management system.

LICENSES:

- Permits:
- Burning Permits
- Appointments:
- Town Wardens
- General Deputies

PUBLICATIONS:

- Forest Fire Prevention Materials - varies according to annual theme
- Posters
- Pamphlets including Wildland Urban Interface information
- Smokey Bear Kits

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF CONSERVATION

DIVISION OF FOREST POLICY AND MANAGEMENT

DONALD J MANSIUS, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1947

Telephone: (207) 287-2791

Reference: Policy Area:04 ; Umbrella: 04 Unit: 058M; Citation: T0012 M.R.S.A., Sect. 000005012

PURPOSE:

The Forest Policy and Management Division promotes informed decisions about Maine's forests. Division staff provide technical assistance, information and education services to a wide variety of publics. Staff also provides outreach and enforcement services on timber harvesting rules. The division anticipates and responds to forest policy issues and reports on the state of Maine's forests.

The division provides assistance through education workshops, field demonstrations, media presentations, and one-on-one contact between District Foresters and landowners. Statute limits technical assistance to individual landowners.

ORGANIZATION:

The Division has four components: District Foresters who work directly with landowners and others; policy, planning and education specialists; program specialists who oversee water quality, stewardship and community forestry programs; and shared responsibility for enforcement of timber harvesting rules. The Division Director reports to the State Forester.

PROGRAM:

During FY 2007, staff provided assistance on forest management and conservation laws to over 7,000 private forest landowners and numerous municipalities, civic organizations, consultants, educational institutions, state and federal agencies. The successful "Be Woods Wise" outreach campaign to promote wise decisions by the owners of small woodland acreages continued. Project Canopy, a program to enhance community forestry in towns, continued to build support in Maine's communities.

The division's regulatory program focuses on preventing violations through educational outreach and field intervention. Regional Enforcement Coordinators continue to improve enforcement policy and procedures and deliver customized compliance training. All staff deliver educational programming, including water quality best management practices and participation in numerous education workshops and training sessions, including Envirothon, teacher tours, and Project Learning Tree. Staff continues to focus on reaching new audiences, including small woodland owners and non-traditional, underserved groups, such as women woodland owners.

MFS adopted statewide standards for timber harvesting in shoreland areas in FY 2005. Municipal outreach efforts continue. The division participates in the Atlantic Salmon Conservation Plan. The division's policy team acquires, analyzes, and publishes information about the forest resource to fulfill statutory requirements and report to the public information about trends in Maine's forests.

PUBLICATIONS:

(Most current listed; free unless noted otherwise)

Be Woods Wise! (video/brochure information kit for landowner)

Annual Reports: Stumpage Prices; Silvicultural Practices; Wood Processor report

MFS Chapter 20 Rule: Forest Regeneration and Clearcutting Standards

MFS Chapter 21 Rule: Statewide Standards for Timber Harvesting and Related Activities in Shoreland Areas

MFS Chapter 23 Rule: Timber Harvesting Standards to Substantially Eliminate Liquidation Harvesting

Best Management Practices for Forestry: Protecting Maine's Water Quality (\$3.00)

Forest Trees of Maine, 1995 (\$5.00)

What Do Trees Have To Do With It? A Forestry Guide for Communities

The Woods in Your Backyard: A Homeowners guide

DEPARTMENT OF CONSERVATION

Report of the 2003 Annual Inventory of Maine's Forests

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF GEOLOGY AND NATURAL AREAS

ROBERT G MARVINNEY, DIRECTOR

TTY: (888) 577-6690

Central Office: RAY BLDG, 28 TYSON DR, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-2353

Established: 2000

Telephone: (207) 287-2801

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 060 ; Citation: T0012 M.R.S.A., Sect. 000000541A

Average Count--All Positions: 19.000

Legislative Count: 19.00

PURPOSE:

The Bureau of Geology and Natural Areas hosts the Maine Geological Survey and the Maine Natural Areas Program. The Bureau's mission is to provide the people of Maine with quality information to facilitate informed decision-making for natural resource management, economic development, conservation planning, and regulation. The Bureau assesses Maine's geology and ecology by conducting field inventories, mapping natural features, and proving data, maps, and reports to landowners, conservation groups, local officials, and state and federal agencies to guide land use decisions.

ORGANIZATION:

The Maine Geological Survey was originally established in 1957 in the Department of Economic and Community Development (DECD) and moved to the Department of Conservation in 1973. In 1993, the Maine Natural Heritage Program (DECD) merged with the Maine Critical Areas Program in the State Planning Office (SPO) to form the Maine Natural Areas Program. The Maine Natural Areas Program moved from DECD to the Department of Conservation in 1995 and was combined with the Maine Geological Survey to form the current bureau, with the State Geologist as the Bureau Director.

PROGRAM:

The Bureau has three divisions:

1) Applied Geology:

The Bedrock and Surficial Geology Program provides basic geologic mapping and interpretation of surficial materials and bedrock mapping and interpretation of rock types and structures. This basic geologic mapping provides the foundation for the identification of aquifers, mineral occurrences, and geologic hazards in the state.

The Hydrogeology Program assesses ground water resources, emphasizing ground water supply, aquifer delineation and ground water quality.

The Marine Geology Program conducts research on the coast and provides technical services to other state agencies involved in the coastal zone. Research and mapping is conducted for shoreline stability, landslides, sea-level rise, beach nourishment sources, and dredge spoil disposal sites.

2) The Resource Data Services Division prepares and publishes the results of field investigations and research projects. The Division operates a map production facility that includes a GIS. Digital map datasets generated by this Division are made available to the public through the Maine Office of GIS.

3) The Natural Areas Program serves Maine citizens as the most comprehensive source of information on the State's rare plant and natural community features. With landowner permission, the Program inventories lands that support rare and endangered plants, rare natural communities, and outstanding examples of common natural communities. The Program works closely with landowners, local officials, foresters, conservation groups, and state/federal agencies to provide objective and comprehensive information to help them make informed and responsible decisions regarding conservation of these natural features.

2007 Accomplishments:

Aquifer mapping - Completed mapping of significant sand and gravel aquifers in west-central Maine.

DEPARTMENT OF CONSERVATION

Ground water - Implementing a watershed approach to ground water resource investigations and management.

Coastal geology - Mapped erosion hazard areas on southern Maine beaches.

Provided technical assistance on Patriot's Day Storm recovery.

Nearshore Marine Survey System - Collected and analyzed profile information of the nearshore environment on some southern Maine beaches.

Geologic Mapping - Completed geologic maps in the Augusta and Lewiston areas that provide the framework for assessing water quality and quantity.

Publication sales - Geologic maps are now available for internet download. An average of 6000 geologic maps were downloaded each month.

Natural Resource Inventory - Conducted ecological surveys on private lands in central and eastern Maine and inventoried public lands owned by DOC and IFW to guide management. Completed baseline monitoring inventories of Nahmakanta

Ecological Reserve and of multiple IFW wildlife management areas.

Landowner Incentive Program - Awarded \$712,000 to private landowners and secured an additional \$707,607 to implement Maine's Landowner Incentive Program to address long-term protection of Maine's at-risk species and habitats.

Forest Certification - Conducted training programs on managing biodiversity for large and small landowners across the Maine.

Invasives - Implemented an outreach program on the identification and management of terrestrial invasive plants in Maine.

Environmental Review - Reviewed over 6000 forest notifications, 200 NRCS applications, and hundreds of development projects to identify and reduce potential impacts to at-risk species and habitats.

LICENSES:

Mineral Activity on State Land:

1. Exploration Permit
2. Claim Recording Certificate
3. Land Use Ruling
4. Mining Leases on State Land
5. Machinery and Explosives for Exploration

PUBLICATIONS:

The Bureau publishes technical reports concerning surficial, groundwater, bedrock, marine geology, and natural areas. More than 70 new maps and reports were published during FY 2007. For more information please request the following:

Publications List - a complete listing of Bureau publications (free)

Bedrock Geologic Map of Maine, scale 1:500,000 - price \$5.00

Surficial Geologic Map of Maine, scale 1:500,000 - price \$4.50

Mineralogy of Maine, Vol. 1 - price \$40.00

Mineralogy of Maine, Vol. 2 - price \$ 40.00

Biodiversity in Maine - price \$15.00

The Geology of Mt. Desert Island - price \$8.00

DEPARTMENT OF CONSERVATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF GEOLOGY AND NATURAL AREAS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	957,071	637,545	308,250		11,276	
HEALTH BENEFITS	320,725	205,954	110,190		4,581	
RETIREMENTS	162,647	110,308	50,488		1,851	
OTHER FRINGE BENEFITS	11,499	6,450	4,860		189	
COMPUTER SERVICES	10,832	6,007	1,261		3,564	
CONTRACTUAL SERVICES	319,149	39,916	196,510		82,723	
RENTS	38,433	8,877	8,885		20,671	
COMMODITIES	16,515	8,725	4,177		3,613	
GRANTS, SUBSIDIES, PENSIONS	60,857		42,045		18,812	
TRANSFER TO OTHER FUNDS	42,923		36,141		6,782	
TOTAL EXPENDITURES	1,940,651	1,023,782	762,807		154,062	

GENERAL SERVICES (CONSERVATION)

PATRICK K. MCGOWAN, COMMISSIONER

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-2400

Established: 1973

Telephone: (207) 287-2211

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 062 ; Citation: T0012 M.R.S.A., Sect. 000005012

Average Count--All Positions: 6,000

Legislative Count: 6,000

PURPOSE:

Conservation's General Services provides executive level direction to the department as well as central department administration and management for financial, personnel, information systems, and radio communications.

ORGANIZATION:

General Services contains the Office of the Commissioner and the four functional administrative units of Business Management, Human Resources, Information Systems, and Radio Communications.

The Commissioner's Office is responsible for providing overall policy guidance to all bureaus within the department. The Commissioner's office also provides coordination and direction for the department's legislative program, the department's public information effort, fall foliage program, and long range department planning.

General Services is responsible for the budgeting, accounting, human resources, payroll, information technology, and radio systems for the department. During fiscal year 2006, a statewide reorganization of administrative functions substantially changed the make-up of General Services. A new entity, the Natural Resources Service Center under the Department of Administrative and Financial Services, was established to provide budget, accounting, human resources and payroll services to all of the Natural Resources Departments within State government. These functions were removed from the Department during that consolidation. In addition, the Office of Information Technology centralized all of the Department's Information Technology functions under a consolidated Natural Resources IT cluster. At this time, the Radio Communications Unit was moved under the Bureau of Forestry's Forest Protection Division.

PROGRAM:

Until the reorganization in Fiscal Year 2006, General Services, under the overall supervision of the Director of General Services was responsible for financial and business management including budget, purchasing, contracting and leasing; human resources including organization and staff development, AA/EEO

DEPARTMENT OF CONSERVATION

compliance, labor relations, and training, coordinating the department's safety program; information systems management including systems development and programming, systems upgrade and maintenance, and statewide connectivity with field offices and staff; telecommunications, and coordination with central state systems; and radio communications including maintenance and repair of hand held, mobile and stationary two-way radios, and repeater sites located across Maine and interoperability between departments.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

GENERAL SERVICES (CONSERVATION)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	339,431	235,897	103,534			
HEALTH BENEFITS	99,268	62,291	36,977			
RETIREMENTS	65,481	46,375	19,106			
OTHER FRINGE BENEFITS	5,273	3,447	1,826			
COMPUTER SERVICES	499,119	316,002	183,117			
CONTRACTUAL SERVICES	778,667	309,305	469,362			
RENTS	8,127	3,752	4,375			
COMMODITIES	19,486	6,538	12,948			
TRANSFER TO OTHER FUNDS	25,257		25,257			
TOTAL EXPENDITURES	1,840,109	983,607	856,502			

MAINE LAND USE REGULATION COMMISSION

CATHERINE CARROLL, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-7439

Established: 1969

Telephone: (207) 287-2631

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 061 ; Citation: T0012 M.R.S.A., Sect. 000000683

Average Count--All Positions: 24.500

Legislative Count: 24.50

PURPOSE:

The Maine Land Use Regulation Commission was established in 1971 to serve as the planning and zoning board for the State's unorganized areas that have no form of local government; for plantations, which have limited local government but have chosen not to administer local land use controls, and for some towns that choose not to administer such controls at the local level despite having the option to do so. The Commission is responsible for promoting public health, safety and general welfare by encouraging the appropriate well-planned use of the resources within its jurisdiction and by guiding land use activities. The Commission's jurisdiction includes 10.4 million acres, consisting of 410 unorganized townships, 32 plantations, and 7 organized towns. Most of the area is within Aroostook, Penobscot, Somerset, Piscataquis, Washington, Hancock, Franklin, and Oxford Counties, with single plantations or townships located in Lincoln, Knox, Sagadahoc and Kennebec Counties. Often thought of as "The North Woods," the Commission's jurisdiction also includes 780 coastal islands. The Commission's responsibilities are to prepare a comprehensive land use plan for its jurisdiction, to prepare land use standards for each zoning district, to review applications for development, to educate, and to enforce compliance with those standards.

ORGANIZATION:

The Maine Land Use Regulation Commission is governed by a 7-member independent decision-making body, with members appointed by the Governor subject to review by the Joint Standing Committee on Agriculture, Conservation and Forestry and approval by the Legislature. Appointees to the commission must be familiar with the needs and issues affecting the commission's jurisdiction. All appointees

DEPARTMENT OF CONSERVATION

must reside in the commission's jurisdiction; work in the commission's jurisdiction; be a former resident or be retired after working within the commission's jurisdiction for a minimum of 5 years; or have expertise in commerce and industry, fisheries and wildlife, forestry or conservation issues as they affect the commission's jurisdiction. Two members must be residents of the Commission's Jurisdiction. Commissioners serve 4- year staggered terms. The Commission has a staff of 24.5, including an Executive Director. The Commission makes decisions on permit applications, enforcement actions, zoning boundaries and land use standards at regular meetings held monthly at locations in or near its jurisdiction. The Commission also conducts Public Hearings and informational meetings as is needed.

PROGRAM:

During the past year, work accelerated in reviewing and redrafting of the comprehensive land use plan--expected to be ready for public workshops and hearings in late 2007 or early 2008. 915 permit applications were accepted for processing, and 913 permit applications were processed. There were 132 permit applications pending at the end of the fiscal year. Staff reached resolution on 51 enforcement cases within the fiscal year. Commission staff made numerous site inspections, including public assistance visits and compliance inspections.

In addition, Commission staff is available in 5 regional field offices to assist customers firsthand for permitting, education, compliance, and enforcement needs.

Further improvements were made to a new GIS-Based action tracking application linking the agencies permitting, enforcement and planning records with geographic data such as zoning maps, digital taxation parcels, water bodies and other natural resources.

LICENSES:

- Building Permits
- Development Permits
- Subdivision Permits
- Road Construction Permits
- Bridge Construction Permits
- Zoning Petitions
- Forestry Operations Permits
- Utility Line Permits
- Hydropower Projects Permits
- Advisory Rulings
- Water Quality Certifications
- Certificates of Compliance

PUBLICATIONS:

- No charge for individual copies, nominal fees for multiple copies
- Statutes Administered by LURC
- Comprehensive Land Use Plan for the Unorganized Areas of the State of Maine, 1997
- Prospective Zoning for the Rangeley Lakes Region
- Land Use Districts and Standards
- Subdividing in the Wildlands of Maine
- A Guide to Creative Site Planning in the Unorganized Areas of Maine
- Erosion Control on Logging Jobs
- Guidance Document on Lake Concept Plans
- Clarifying the Rezoning Criterion of "Demonstrated Need"
- Guidance for Selecting Easement Holders Model Conservation Easement
- Commission Enforcement and Response Policy Guidance on Receiving Public Comment
- Wetland Compensation Guidelines
- A Guide to Clearing Standards

DEPARTMENT OF CONSERVATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE LAND USE REGULATION COMMISSION	TOTAL FOR	SPECIAL			
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL
	FUNDS	FUND	FUNDS	FUND	FUNDS
EXPENDITURES					MISC
					FUNDS
SALARIES & WAGES	1,090,887	1,067,831	23,056		
HEALTH BENEFITS	400,063	395,689	4,374		
RETIREMENTS	180,110	176,917	3,193		
OTHER FRINGE BENEFITS	16,999	16,656	343		
COMPUTER SERVICES	17,375	16,971	404		
CONTRACTUAL SERVICES	493,658	212,813	280,845		
RENTS	87,110	79,040	8,070		
COMMODITIES	29,113	28,106	1,007		
TRANSFER TO OTHER FUNDS	35,040		35,040		
TOTAL EXPENDITURES	2,350,355	1,994,023	356,332		

BUREAU OF PARKS AND LANDS

WILLARD HARRIS, DIRECTOR
ALAN STEARNS, DEPUTY DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-6170

Established: 1935

Telephone: (207) 287-3821

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 059 ; Citation: T0012 M.R.S.A., Sect. 000005016

Average Count--All Positions: 208.355

Legislative Count: 110.00

PURPOSE:

The Bureau of Parks and Lands, an agency of the Department of Conservation, was established in 1995 by the consolidation of the Bureau of Parks and Recreation and the Bureau of Public Lands. The Bureau manages and administers programs on 576,280 acres of Public Reserved and Non-Reserved Lands, 882,541 acres in easements, 34 staffed state parks totaling more than 83,000 acres, 22 staffed and unstaffed state historic sites, 2.3 million acres of submerged lands, 1,322 coastal islands, the Allagash Wilderness Waterway, the Penobscot River Corridor, owns 200 miles of abandoned rail bed managed as multi-use trails, and other public lands as provided by law. The Bureau also administers special programs related to boat access sites, navigational hazard marking, snowmobile and ATV trails, and the federal Land and Water Conservation Fund and Recreational Trail Program.

The Bureau acquires land, designs and constructs facilities for public use, distributes information, develops and implements management plans, carries out appropriate land management, administers grants, and coordinates with other state and federal agencies that have related programs.

Bureau staff provide assistance to other agencies and municipalities on land management and recreation issues, provide information to legislators and other individuals and organizations, conduct or supervise research within their area of expertise, and conduct workshops, seminars, and field trips for the public or special interest groups.

ORGANIZATION:

A director, who reports to the Commissioner of the Department of Conservation, heads the Bureau and is assisted by a deputy director and director of operations and maintenance. The Deputy Director's primary responsibility is to manage the Planning, Acquisition, and Special Services Division and the Grants and Community Recreation Division. Five regional offices, two supervising the state park system and three supervising the Public Reserved Lands system, oversee operations and management activities. The five heads of these regions, and three central office programs: engineering and realty, silviculture, and admin services all report to the Director of Operations and Maintenance. The central

DEPARTMENT OF CONSERVATION

office includes three divisions that in addition to the Deputy Director and the Director of Operations, report to the director including off-road vehicles; boating facilities; submerged lands divisions.

Park system field staff provide direct services to park and historic site visitors, maintain and repair facilities, provide information and education programs, and ensure public safety. Public Reserved Lands field staff conduct multiple use land management activities including timber, wildlife, and recreation; plan and oversee the construction of roads, trails, and bridges; and maintain campsites and other visitor amenities. The Off-Road Vehicle Division administers motorized trails on public & private land, and provides extensive grants to clubs, municipalities and counties for the development and maintenance of snowmobile and ATV trails. The Division has also coordinated, funded and managed the acquisition of 200 miles of multi-use rail trails throughout the state. The Boating Facilities Div, through direct state involvement, grants and contracts, provides and maintains boat access sites. It also marks certain lakes to ensure navigational safety. The Grants & Community Recreation Div administers federal grants, manages a state-wide trail advisory committee, and provides information on recreational facilities to municipalities.

The Planning, Acquisition, and Special Services Division oversees the acquisition of land, develops management plans and provides technical information on wildlife, interpretation, recreation, historic sites and silviculture management. It also conducts research, secures grants, reviews comprehensive plans, and administers a leasing program for camp lots, telecommunications, utility right-of-ways, and agriculture on Bureau lands. The Engineering and Realty Division oversees the development, disposal, appraisal, maintenance, and capital improvement of Bureau facilities. The Administrative Services Division provides clerical support, manages bureau finances, and operates the campsite reservation system. The submerged lands program is responsible for the management of the State's submerged lands. The Coastal Island Registry program continues the registration of islands in order to clarify their ownership status.

PROGRAM:

Parks & historic sites provided recreation & education opportunities to more than 2,146,089 visitors, contributing \$2,851,597 in user fees and other revenue to the general fund and \$307,746 to municipalities in fee sharing in calendar year 2006. The Bureau is pleased to announce the implementation of a new web-based reservation system in fiscal year 2007 for our state park campgrounds. The transactions through June 30, 2007 total 8,991 for a total net income of \$669,232. Capital projects initiated during FY 2006-07 include: construction phase of a major beach restroom/changing building at Sebago Lake State Park, \$350,000; abutment reinforcement of a major motorized trail trestle in Crouseville, \$24,830; a campsite improvements project that expanded sites and installed electrical and water services to 44 sites at Camden Hills and 94 sites at Sebago Lake State Parks, \$484,600. Division personnel were also involved in multi-agency infrastructure improvements planning. Funding came from various state, federal and private sources, e.g. BGS-MGFA, federal Land and Water Conservation Fund, Loon license plate sales and Poland Spring Water Company extraction fees.

In calendar year 2006, the three Reserved Lands regional offices conducted sustained yield forest harvesting operations on 7,249 acres of the Bureau's 349,414 acres of operable timberland yielding 73,892 cords of wood. They also constructed and maintained an extensive network of roads, trails, and bridges to facilitate public access. In FY 2007, Public Reserved Lands completed four management plans under the Bureau's Integrated Resources Plan including the Seboomook, Downeast, Northern Aroostook and Flagstaff management regions. The plans covered more than 209,900 acres. The Bureau's Grants and Community Recreation Division administered \$837,028 in federal grants for 33 Recreational Trail Program projects, managed \$275,733 for 9 estimated federal Land and Water Conservation Fund projects, and provided technical assistance to municipalities, and the Maine Trails Advisory Committee. The Boating Facilities Division, through grants and direct construction, provided new assured public boat access at 8 sites and improved public boat access at 13 other sites. The Navigational Aids Program maintained buoys on 24 waterbodies and worked with lake associations and municipalities to mark 17 other waterbodies.

The Planning, Acquisition, & Special Services Division conducted surveys of

DEPARTMENT OF CONSERVATION

users of Bureau lands and facilities, completed 7 land transactions totaling approx 8,003 acres in fee and 198,786 acres in easement. The Off-Road Vehicle Division approved 405 snowmobile grants, totaling \$3,120,998 and managed five snowmobile trail systems. The ATV Program awarded 121 club & municipal grants (\$628,250) and continued to develop abandoned railroad rights-of-way for a total of 5,041 miles of ATV trail. The Administrative Services Division provided clerical support, managed the Bureau's finances, and campsite reservation system. In calendar year 2006, the submerged lands program received 247 applications that require a submerged lands lease or easement. 140 new leases, 102 easements, 4 dredging leases, and 1 log salvage permit were completed. The program also reviewed 162 applications and determined that they did not require a conveyance.

LICENSES:

Permits:

Allagash Wilderness Waterway Timber Harvesting Permits
Timber Stumpage
Gravel

Bear Baiting

Leases:

Submerged Lands
Right of Way
Agricultural
Public Land (includes a variety of possible uses)

PUBLICATIONS:

Outdoors in Maine (free); The Allagash Wilderness Waterway (free); Allagash Wilderness Waterway Management Plan; Allagash Wilderness Waterway Campsite Occupancy Study; An Inventory of State Park Natural Areas & Features; Maine Public Facilities for Boats Program (free); Maine Uniform State Waterway Marking System and Rules & Regulations (free); Statewide Snowmobile Trail Map and ATV Trail map (free); All Terrain Vehicle Trail Marking Techniques (free); Brochures on Club & Municipal Grant Information (free); Brochures on specific parks, historic sites, public reserved and non-reserved lands, and the campsite reservation system; Land and Water Conservation Fund Application Booklet (free); Recreation and Open Space Planning Workbook (free); General Recreation and Management brochures (free); Management Plans for the Major Reserved Land Units; Submerged Lands Brochure; Wildlife Guidelines; Your Islands on the Coast Brochure, Integrated Resource Policy for Bureau Lands; MSCORP

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF PARKS AND LANDS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,872,143	4,054,437	2,792,959		24,747	
HEALTH BENEFITS	2,500,156	1,412,136	1,079,053		8,967	
RETIREMENTS	1,114,144	641,815	467,937		4,392	
OTHER FRINGE BENEFITS	93,410	51,055	41,891		464	
COMPUTER SERVICES	50,069	12,037	35,944		2,088	
CONTRACTUAL SERVICES	2,628,394	328,271	2,232,366		67,757	
RENTS	687,634	269,990	417,374		270	
COMMODITIES	580,139	162,129	411,312		6,698	
GRANTS, SUBSIDIES, PENSIONS	5,021,273		4,026,539		994,734	
PURCHASE OF LAND	7,033,400		599,400		6,434,000	
BUILDING IMPROVEMENTS	91,425		21,637		69,788	
EQUIPMENT	1,252,455	127,004	946,129		179,322	
TRANSFER TO OTHER FUNDS	289,102		284,710		4,392	
TOTAL EXPENDITURES	28,213,744	7,058,874	13,357,251		7,797,619	

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS

MARTIN MAGNUSSON, COMMISSIONER
DENISE LORD, ASSOCIATE COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1981

Telephone: (207) 287-4360

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 201 ; Citation: T0034A M.R.S.A., Sect. 000001202

Average Count--All Positions: 1348.643

Legislative Count: 1343.00

Units:

OFFICE OF ADVOCACY (CORRECTIONS)
CHARLESTON CORRECTIONAL FACILITY
MAINE CORRECTIONAL CENTER
DOWNEAST CORRECTIONAL FACILITY
JUVENILE JUSTICE ADVISORY GROUP
JUVENILE COMMUNITY CORRECTIONS

LONG CREEK YOUTH DEVELOPMENT CENTER
MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER
STATE PAROLE BOARD
STATE PRISON
DIVISION OF PROBATION AND PAROLE
OFFICE OF VICTIM SERVICES

PURPOSE:

The Department of Corrections is responsible for the planning, direction and management of adult and juvenile correctional facilities, community corrections and programs within the state. The department administers the state's correctional facilities, provides for the safety of staff and clients, undertakes appropriate programming for the classification, education and rehabilitation, and maintenance of clients and assures an effective system for the supervision of parolees and probationers. The Department is responsible for the direction and administration of the Maine State Prison, the Maine Correctional Center, the Charleston Correctional Facility, Long Creek Youth Development Center, Mountain View Youth Development Center, the Downeast Correctional Facility, and Central Maine Pre-Release Center. The Department also administers community corrections programs for adult and juvenile probationers.

The Department is authorized to establish and maintain programs, inside and outside of correctional facilities that provide rehabilitation services and opportunities for clients. The Department of Corrections may provide or assist in the provision of correctional services throughout the State as authorized by Maine law, and the Department is responsible for setting standards and inspection of municipal and county jails.

ORGANIZATION:

The Department of Corrections was created by the Legislature in 1981 to improve the administration of correctional facilities, programs and services for committed offenders.

In 1995, the department reorganized internally to establish a division of juvenile services and a division of adult community corrections. The Division of Probation and Parole was eliminated and the community corrections functions are now included in the juvenile or adult divisions.

In 1998, the department embarked upon a major capital facilities plan that resulted in the construction of a new prison, two new juvenile correctional facilities, and a women's unit at the Maine Correctional Center. The capital plan created additional bed space in both adult and juvenile corrections. The construction of the new Maine State Prison also resulted in operational efficiencies in the per capita costs of operating the new facility and the staffing levels.

In 2002, the new Maine State Prison opened and prisoners were transferred from the old prison facility in Thomaston. In the same year, both new juvenile facilities and the women's center opened.

PROGRAM:

The program activities of the Department are discussed in the individual reports of its program components except for the following:

JAIL INSPECTIONS. The department has the statutory responsibility to establish, inspect, and enforce standards for county jails, municipal holding

DEPARTMENT OF CORRECTIONS

facilities, juvenile detention areas, correctional community residential, and electronic monitoring. These standards are based on established and emerging professional practices and case law requirements. Additionally the department provides technical assistance to all entities in establishing and maintaining compliance programs.

MANAGEMENT INFORMATION SERVICES. The department is expanding its information management system for adult and juvenile offenders. CORIS (Corrections Information System) is a fully integrated, web based offender information system built from the ground up using Microsoft.NET technology. The result is an industry leading, enterprise class system that, being fully scalable, effectively supports the needs of all state correctional functions. CORIS also supports case management, offender financial management, restitution collection, and central office information reports. The department is developing a customized Inmate Phone System which would be integrated with CORIS. The proposed phone system will use Voice over Internet Protocol, voice recognition, CORIS's inmate trust accounts, and the telecom industry's new prepaid flat rates.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	58,726,342	57,950,251	191,632		466,738	117,721
HEALTH BENEFITS	21,256,692	20,992,319	69,868		150,548	43,957
RETIREMENTS	12,705,896	12,549,083	44,131		89,991	22,691
OTHER FRINGE BENEFITS	917,201	906,549	1,711		7,219	1,722
COMPUTER SERVICES	2,220,894	2,180,233	17,104		19,537	4,020
CONTRACTUAL SERVICES	26,572,515	24,388,069	557,556		1,073,617	553,273
RENTS	1,495,352	1,486,662	2,630		3,310	2,750
COMMODITIES	9,751,802	9,212,769	366,906		44,041	128,086
GRANTS, SUBSIDIES, PENSIONS	10,172,155	8,357,695	367,357		1,447,103	
EQUIPMENT	208,436	208,436				
INTEREST-DEBT RETIREMENT	10,119	10,119				
TRANSFER TO OTHER FUNDS	58,713		17,792		36,655	4,266
TOTAL EXPENDITURES	144,096,117	138,242,185	1,636,687		3,338,759	878,486

DEPARTMENT OF CORRECTIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,560,445	1,293,738			266,707	
HEALTH BENEFITS	402,750	319,939			82,811	
RETIREMENTS	269,285	220,901			48,384	
OTHER FRINGE BENEFITS	20,658	16,954			3,704	
COMPUTER SERVICES	1,661,265	1,649,948			11,317	
CONTRACTUAL SERVICES	16,687,189	15,522,348	190,731		974,110	
RENTS	17,868	14,654			3,214	
COMMODITIES	43,494	23,077	1,746		18,671	
GRANTS, SUBSIDIES, PENSIONS	7,253,215	5,496,284	317,326		1,439,605	
EQUIPMENT	131,474	131,474				
TRANSFER TO OTHER FUNDS	37,135		4,463		32,672	
TOTAL EXPENDITURES	28,084,778	24,689,317	514,266		2,881,195	

DEPARTMENT OF CORRECTIONS

OFFICE OF ADVOCACY (CORRECTIONS)

WESLEY ANDRENYAK, CHIEF ADVOCATE
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1984

Telephone: (207) 287-4393

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 473 ; Citation: T0034A M.R.S.A., Sect. 000001203

Average Count--All Positions: 2.000

Legislative Count: 2.00

PURPOSE:

The Office of Advocacy is established within the Department of Corrections to investigate the claims and grievances of clients, to investigate, in conjunction with the Department of Human Services, as appropriate, allegations of adult and child abuse or neglect in correctional facilities and detention facilities and to advocate for compliance by the Department of any correctional facility, and detention facility, or any contract agency with all laws, administrative rules and institutional and other policies relating to the rights and dignity of clients.

ORGANIZATION:

There is a full-time Chief Advocate located at the Department of Corrections-Central Office who reports directly to the Commissioner of Corrections. At the present time there is one full-time authorized Advocate position assigned to the Maine State Prison and Bolduc Correctional Facility. These may be assigned, as needed, to any facility or agency within the Department, including the Maine State Prison, Bolduc Correctional Facility, Maine Correctional Center, Long Creek Youth Development Center, Charleston Correctional Facility, Downeast Correctional Facility, Central Maine Pre-Release Center, Mountain View Youth Development Center, prisoners being boarded at county jails or Community Corrections.

PROGRAM:

The Office of Advocacy receives requests and complaints from prisoners and clients located in any institution or facility operated by the Department of Corrections or under contract with the Department of Corrections. The Office is also frequently contacted by family members, attorneys, legislators or persons from the other public or private agencies with advocacy concerns. Complaints are investigated and reports and recommendations are provided directly to the Commissioner of Corrections, other administrators and staff within the Department and to the Legislature's Criminal Justice Committee. The Chief Advocate also attends policy meetings with the Commissioner's staff and serves as advisor to the Commissioner and to Correctional Administrators on human rights issues and policies and procedures as they affect prisoner's rights and welfare.

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF ADVOCACY (CORRECTIONS)	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	97,794	97,794			
HEALTH BENEFITS	40,367	40,367			
RETIREMENTS	18,209	18,209			
OTHER FRINGE BENEFITS	1,067	1,067			
COMPUTER SERVICES	228	228			
CONTRACTUAL SERVICES	16,483	16,483			
RENTS	67	67			
COMMODITIES	84	84			
TOTAL EXPENDITURES	174,299	174,299			

CHARLESTON CORRECTIONAL FACILITY

ERIC HANSEN, SUPERINTENDENT
DAVID LOVEJOY, DIRECTOR OF SUPPORT SVCS

Central Office: 1202 DOVER RD, CHARLESTON, ME 04422

Mail Address: 1182 DOVER RD, CHARLESTON, ME 04422

Established: 1980

FAX: (207) 285-0825

Telephone: (207) 285-0880

Reference: Policy Area: 06 ; Umbrella: 03 ; Unit: 211 ; Citation: T0034A.M.R.S.A., Sect. 000003601

Average Count--All Positions: 32.000

Legislative Count: 32.00

PURPOSE:

The primary purpose of the Charleston Correctional Facility is to provide public safety by confining, containing, and controlling all assigned adult prisoners. All prisoners housed at Charleston Correctional Facility are classified as minimum or community based security. The prisoners participate in education, treatment and vocational programs in addition to industries programs and a unique work release program.

ORGANIZATION:

The Charleston Correctional Facility is located on the site of the former Charleston Air Force Radar Station in Charleston, Maine. The facility opened under the administrative control of the Maine Correctional Center in 1980. In 1985, the facility assumed primary responsibility for its own development and operation. During 2001, the facility was down sized through a major restructuring of the Maine Department of Corrections. This brought the facility under the administrative oversight of the Chief Administrative Officer of Mountain View Youth Development Center, and all support services for fiscal/budget/business office, human resources, food service, maintenance and warehouse/supply. The Charleston Correctional Facility was recommended for accreditation in August 2006 by a visiting audit committee of the American Correctional Association. The actual award ceremony is scheduled for January 2007.

PROGRAM:

The Charleston Correctional Facility currently houses approximately 95 male prisoners. Prisoners are received from higher security level institutions, such as the Maine State Prison in Warren, the Maine Correctional Center in Windham and the Downeast Correctional Facility in Bucks Harbor. A comprehensive classification process reviews the prisoner's need for rehabilitative services such as education, vocation, psychological, and substance abuse. An educational learning center/library is located on facility grounds. Instruction is offered in GED preparation and testing, Adult Basic Education, NOVA Net college courses and basic computer skills. Parenting skills, life skills, and employment skills training are available. Vocational programs and industries programs are provided in wood harvesting and small saw mill operation.

DEPARTMENT OF CORRECTIONS

Finished lumber is sold to other Correctional and State Agencies in addition to being utilized in our industry program to manufacture fine furniture, woodcrafts, prefab shelters, and construction products. This program is accomplished through a cooperative agreement with the Department of Inland Fisheries and Wildlife. The cooperative agreement allows the Charleston Correctional Facility wood-harvesting program to provide land management services to the 7,000+ acre Bud Leavitt Wildlife Management Area that abuts the facility property. During Fiscal Year 2006-2007 the wood-harvesting program produced several hundred cords of fuel wood and slab wood for the facility's boiler plant to supplement the use of oil in order to provide heat and hot water for the entire facility. This has saved the facility considerable funds annually by reducing fuel oil costs. In addition, the industry program produced approximately 300,000 plus board feet of lumber.

The Charleston Correctional Facility's total progressive corrections program has a very strong public restitution element providing public restitution to communities, non profit agencies and State Agencies to include the Maine Department of Transportation. Last year close to 30,000 hours were expended on community restitution projects. Many hours were expended on various small maintenance projects at the Mountain View Youth Development Center, which abuts our facility. There are over 20 prisoners trained and ready to be utilized to fight forest fires and 14 prisoners that have earned that privilege are offered an opportunity to enter the Facility's unique work release program. Prisoners in the program are required to contribute to their living expenses, provide family support, pay victim restitution, pay unpaid fines and save money to utilize upon their release.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

CHARLESTON CORRECTIONAL FACILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,305,350	1,206,851	72,802		25,697	
HEALTH BENEFITS	501,530	458,888	30,581		12,061	
RETIREMENTS	289,942	267,041	16,908		5,993	
OTHER FRINGE BENEFITS	19,161	18,104	626		431	
COMPUTER SERVICES	4,608	4,608				
CONTRACTUAL SERVICES	192,972	160,349	32,623			
RENTS	19,640	19,640				
COMMODITIES	405,767	341,216	64,551			
EQUIPMENT	2,620	2,620				
TRANSFER TO OTHER FUNDS	3,003		2,497		506	
TOTAL EXPENDITURES	2,744,593	2,479,317	220,588		44,688	

MAINE CORRECTIONAL CENTER

SCOTT BURNHEIMER, SUPERINTENDENT

Central Office: 17 MALLISON FALLS ROAD, SO. WINDHAM, ME 04082

Mail Address: P. O. BOX 260, SO. WINDHAM, ME 04082

Established: 1919

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 205 ; Citation: T0034A.M.R.S.A., Sect. 000003401

Average Count--All Positions: 252.976

FAX: (207) 893-7001

Telephone: (207) 893-7000

Legislative Count: 252.00

PURPOSE:

It is the Mission of the Maine Correctional Center to improve public safety by decreasing the recidivism of both male and female prisoners by providing opportunities for correctional rehabilitation within a supervised and secure setting, while assuring the safety of the public, the staff, and the prisoners. While striving to complete this mission, the Maine Correctional Center recognizes the indispensable and valuable contributions of its security, program, and support staff and is committed to the ongoing development of a

DEPARTMENT OF CORRECTIONS

professional and skilled work force.

This mission is accomplished through the Correctional Center's responsibility as the Department of Corrections' (DOC) primary Reception Center, and the utilization of professional correctional practices, objective risk assessment, and the research-based rehabilitation programs, which have been proven to reduce the likelihood that an offender will re-offend. Within this mission, the Maine Correctional Center recognizes its responsibility to educate prisoners as to the harm criminal conduct causes to the victim and to the community, and to provide prisoners with opportunities to repay the community through participation in public service work and restitution.

Throughout their Maine Correctional Center commitment, prisoners are expected to accept increasing levels of personal responsibility for their conduct and for successful participation in rehabilitative programs. Acceptance of responsibility for their own behavior, for their family, and for their actions in the community is the basis of the Maine Correctional Center's mission. Maine Correctional Center is designated as a minimum, medium security institution with a maximum security capability for short duration confinement. The Women's Center is a separate, comprehensive housing and programming unit. The Correctional Center also lends accounting support for the Central Maine Pre Release Center in Hallowell.

ORGANIZATION:

The Multi Purpose Unit (MPU) is a high custody correctional setting, which provides Reception and Orientation, Administrative Segregation, Disciplinary Segregation and Protective Custody for both male and female prisoners. In addition, it holds a limited number of prisoners awaiting trial in the Federal court. Unit One is primarily a medium custody housing area and includes the Department's forty (40) bed Correctional Recovery Academy (CRA) provides intensive residential substance abuse treatment and the Department of Corrections RULE program, a 60 bed residential program for the treatment of sexual offenders. Unit Two is primarily a minimum custody housing area. Programs in Unit Two include public service work crews and a transition skills re-entry program for men. Unit Three is the Women's Center, which is a separate comprehensive housing and programming unit for females. It includes Industries, Education and Substance Abuse Treatment. The Maine Correctional Center in Windham received accreditation in January 2006 by the American Correctional Association.

PROGRAM:

The Maine Correctional Center is the primary reception center for the Maine Department of Corrections (DOC). Prisoners with sentences of five (5) years or less, and all female prisoners, enter the department through the Maine Correctional Center. At the completion of the intake and orientation process, prisoners may be placed in a unit at Maine Correctional Center or transferred to another facility.

Programs for prisoners confined at MCC focus on teaching appropriate conduct, personal responsibility, and work skills. The Center has specialized programs to assist prisoners re-entering the community. Prisoners work various jobs within the institution to include kitchen, laundry, grounds maintenance and landscaping. Public restitution crews work in the community under the supervision of correctional trades instructors completing public service projects. Industry programs in upholstery, wood construction and garments provide basic work skills. Education programs include GED (preparation and testing); vocational training offers graphic arts and computer repair. Medical, mental health and psychiatry services are available to all prisoners through a contract with correctional Medical Services (CMS). Prisoners are assigned to a unit team which monitors prisoner adjustment to case management and transition/release planning. The substance abuse programs for both men and women are provided through a partnership with the State Office of Substance Abuse.

The Women's Center is designed as a secure correctional community with focus on personal development, trauma recovery, substance abuse treatment and community re-entry. Through these programs the Maine Correctional Center strives toward its mission to improve community safety by teaching personal responsibility, involving prisoners in rehabilitation programs and lowering recidivism.

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE CORRECTIONAL CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,301,470	11,214,189	60,718		26,563	
HEALTH BENEFITS	4,067,705	4,043,838	19,184		4,683	
RETIREMENTS	2,494,549	2,475,444	14,159		4,946	
OTHER FRINGE BENEFITS	177,261	175,703	1,085		473	
COMPUTER SERVICES	68,572	51,468	17,104			
CONTRACTUAL SERVICES	1,317,272	1,229,285	79,352		8,635	
RENTS	162,076	159,497	2,579			
COMMODITIES	2,539,534	2,276,402	257,828		5,304	
TRANSFER TO OTHER FUNDS	8,855		7,963		892	
TOTAL EXPENDITURES	22,137,294	21,625,826	459,972		51,496	

DOWNEAST CORRECTIONAL FACILITY

C. MARK CATON, DIRECTOR

Central Office: 64 BASE ROAD, MACHIASPORT, ME 04655

Mail Address: 64 BASE ROAD, MACHIASPORT, ME 04655

Established: 1984

FAX: (207) 255-1176

Telephone: (207) 255-1100

Reference: Policy Area: 06 ; Umbrella: 03 ; Unit: 220 ; Citation: T0034A.M.R.S.A., Sect. 000003901

Average Count--All Positions: 68.000

Legislative Count: 68.00

PURPOSE:

The Downeast Correctional Facility was established by the Legislature in September 1984 for the confinement and rehabilitation of persons who have been duly sentenced and committed to the Department of Corrections.

ORGANIZATION:

Funds were appropriated to purchase, renovate, and make the former Bucks Harbor Air Force Station operational as a correctional facility. The facility is a medium/minimum security institution with an average prisoner population of 143 to 150.

PROGRAM:

The Programs offered at Downeast Correctional Facility consist of Educational, Industry, Treatment, Community Restitution, and Classification.

The Educational programs offered at Downeast Correctional facility are Academic and Vocational based. The Academic programs are geared toward high school equivalency (GED), and courses emphasizing everyday life skills. A NovaNet system allows prisoners to enroll in courses ranging from grade school level up to and including college level via a closed circuit of the Intranet. The Vocational programs offer training in the following career fields: Upholstery, Welding and Building Trades. Each career field is staffed with an instructor who oversees the program and its participants.

In July 2001 a garment industry program was initiated at Downeast Correctional Facility wherein denim jeans and jackets are manufactured by the facility's prisoners. The jeans and jackets manufactured at Downeast Correctional Facility supply the entire Maine Department of Corrections adult prisoner population.

The treatment programs offered at Downeast Correctional Facility focus primarily on Mental Health issues and Substance Abuse. These programs are directed and monitored by the facility's Medical, Caseworker, and Psychological support staff and services.

The community restitution program at Downeast Correctional Facility provides

DEPARTMENT OF CORRECTIONS

assistance to other State Agencies, local municipalities and non-profit organizations. With the support of the community restitution program these local agencies are able to better maintain their facilities, grounds and pursuing their organizational goals. Some restitution work is performed within the confines of the correctional facility while a select group of prisoners work in the community under constant security supervision.

The Classification Committee has a direct impact on the prisoner, as its primary responsibility is to orientate each new prisoner to the facility, its housing, care, and treatment programs. The Committee analyzes all input in order to develop specific case plans for each prisoner. A knowledgeable support staff assists prisoners and their families in making recommendations for treatment programs within the facility and in the community in a therapeutic and rehabilitative setting.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DOWNEAST CORRECTIONAL FACILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,887,001	2,887,001				
HEALTH BENEFITS	1,091,621	1,091,621				
RETIREMENTS	618,037	618,037				
OTHER FRINGE BENEFITS	45,444	45,444				
COMPUTER SERVICES	17,497	17,497				
CONTRACTUAL SERVICES	300,257	277,069	23,188			
RENTS	36,398	36,398				
COMMODITIES	519,318	481,755	36,327		1,236	
EQUIPMENT	11,479	11,479				
TRANSFER TO OTHER FUNDS	398		390		8	
TOTAL EXPENDITURES	5,527,450	5,466,301	59,905		1,244	

JUVENILE JUSTICE ADVISORY GROUP

PAUL VESTAL, CHAIRPERSON

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1979

Telephone: (207) 287-4371

Reference: Policy Area:06 ; Umbrella: 03 Unit: 201J ; Citation: GFY82 M.R.S.A., Sect. 000000016

PURPOSE:

The Juvenile Justice Advisory Group (JJAG) was created in response to the federal Juvenile Justice and Delinquency Prevention Act of 1974, as amended (the Act). The Act creates a voluntary partnership between states and the federal government for the purpose of improving the administration of juvenile justice. In return for an annual formula grant, based on the state's juvenile population, each state undertakes to meet four congressionally defined standards ("Core Requirements") for the management of juvenile offenders. These core requirements relate to: 1) the handling of status offenders, 2) the separation of juvenile from adult prisoners, 3) the detention of juveniles in places other than adult jails and 4) the protection of minority youth from discrimination in the juvenile justice system. Maine has participated in the Act since its inception. The JJAG operates as the supervisory board for all planning, administrative, and funding functions under the Act.

ORGANIZATION:

The JJAG was first established as a committee of the Maine Criminal Justice Planning and Assistance Agency. It was formalized by Executive Order 4FY80 on October 5, 1979, and authorized by statute in 1984 (34-A M.R.S.A., Section 1209).

DEPARTMENT OF CORRECTIONS

Since July 1, 1982, the Department of Corrections (DOC) has acted as the JJAG's administrative and fiscal agent.

As provided by the Act, the JJAG consists of not less than 15 and not more than 33 representatives of various constituencies concerned with juvenile justice and related area, including: units of local government; public agencies responsible for law enforcement, juvenile justice, corrections, probation, and the juvenile courts, and those responsible for delinquency prevention or treatment, including welfare, social services, mental health, education, and youth services; private organizations concerned with delinquency prevention or treatment, neglected or dependent children, and the quality of juvenile justice, education, and social services for children, public and private agencies that utilize volunteers to work with delinquents or potential delinquents; businesses and business groups employing youth; and persons with special experience and competency in addressing the problem of school violence, vandalism, and learning disabilities.

PROGRAM:

The JJAG and its committees advocate for youth through recommendations for legislative and policy reform, monitor state compliance with federal requirements, and provide technical assistance to jurisdictions needing support for compliance or program development efforts.

The federal allocation for Maine Juvenile Justice and Delinquency Prevention Program for federal fiscal year 2007 is \$600,000. Up to 10% of the award is available for planning and program administration, determined by need and available state matching funds, and \$30,000 is allocated for the activities of the JJAG. The remainder of the formula grant is allocated to a variety of programs to support improvement of the juvenile justice system. In accordance with their three-year plan, JJAG will support prevention and early intervention programs designed to keep at-risk youth out of the juvenile justice system, development of a comprehensive strategy to address delinquency among Native American youth, and monitoring of and technical assistance for, jails to maintain compliance with the Federal JJDP Act.

The JJAG further supports community prevention efforts with the pass-through of federal funds from the Title V Local Delinquency Prevention Program. The FY2007 allocation of \$75,250 will be distributed by a competitive process with eligibility restricted to general units of local government.

The Juvenile Accountability Block Grant is administered by the JJAG. The Juvenile Accountability Block Grants (JABG) program is administered by the State Relations and Assistance Division of the Office of Juvenile Justice and Delinquency Prevention (OJJDP), Office of Justice Programs, U.S. Department of Justice. Through the JABG program, funds are provided as block grants to states for programs promoting greater accountability in the juvenile justice system. Maine supports juvenile prosecutors with the \$310,400 award.

PUBLICATIONS:

Copies of the following publications may be obtained, free of charge, from the JJAG or their website www.MAINEJJAG.org:

Maine Comprehensive Juvenile Justice and Delinquency Prevention Plan 2005 to 2008

2006 Amendments to Three year plan

Maine Juvenile Justice Advisory Group's 2006 Annual Report to the Governor and The 123rd Legislature

Disproportionate Minority Contact Report

What Can We Do to Reduce the Number of youth in Secure Detention in Maine?

School Expulsion / Suspension Report (January 2003).

PUBLICATIONS:

Copies of the following publications may be obtained, free of charge, from the JJAG or their website MAINEJJAG.org:

Maine Comprehensive Juvenile Justice and Delinquency Prevention Plan, 2002-2005.

Juvenile Corrections in Maine: An Action Plan for the 1990s (Report of the

DEPARTMENT OF CORRECTIONS

Juvenile Corrections Planning Commission).

Maine Juvenile Justice Advisory Group's 2002 Annual Report to Gov. JEB and the 121st Legislature.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

JUVENILE COMMUNITY CORRECTIONS

**BARTLETT STOODLEY, ASSOC COMM JUVENILE SERV.
MARTIN MAGNUSSON, COMMISSIONER**

TTY: (888) 577-6690

Central Office: 19 ELKINS LANE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4518

Established: 2001

Telephone: (207) 287-4365

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 237A; Citation: 005401 M.R.S.A., Sect. T00034A

Average Count--All Positions: 72.500

Legislative Count: 72.50

PURPOSE:

Juvenile Community Corrections was established to provide effective supervision to youth under its jurisdiction who are residing in the community. Using a case management model, staff assess risk presented by juveniles, develop case plans, access and advocate for appropriate resources to implement case plans, collaborate with other State agencies and public and private providers to ensure appropriate interventions are provided, and monitor progress of the case plan. This approach targets dynamic risk factors that lead to continued criminal behavior, provides and directs appropriate interventions that will mitigate those risk factors, which ultimately assists the juvenile to remain crime free. Concurrently, the JCCO will divert youth from the correctional system, supervise those on probation or aftercare status, and manage those youth detained or incarcerated to protect public safety.

Juvenile Community Corrections is also responsible for the administration of the Interstate compact for Juveniles.

ORGANIZATION:

Four regional offices provide services to juveniles across the state. A Regional Correctional Administrator, who reports directly to the Associate Commissioner for Juvenile Services, administers each region. Juvenile Community Corrections Officers (JCCO) accept referrals from law enforcement officers and supervise and case manage juvenile offenders in the community. Resource Coordinators manage community service contracts, develop new services, manage service delivery dollars, and assist JCCO's to find appropriate resources for juveniles on their caseloads. Support staff assists in the overall management of the regional offices.

PROGRAM:

Regional offices receive referrals from law enforcement officers for detention decisions or to screen for possible diversion. The JCCO's, based on specified criteria, determine whether juveniles should be detained pending a court hearing. They also decide whether a youth can be safely diverted from the correctional system. In the latter case youth are dealt with informally through a contract specifying conditions to which the youth and his/her family agree to comply in lieu of going to court. Using an evidence-based risk management and risk focused intervention approach the JCCO's supervise and case manage youth placed on probation or on aftercare from one of the juvenile facilities. JCCO's also serve as the primary case managers of youth in juvenile facilities.

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

JUVENILE COMMUNITY CORRECTIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,004,494	2,985,364	19,130			
HEALTH BENEFITS	1,196,210	1,189,427	6,783			
RETIREMENTS	684,961	680,965	3,996			
OTHER FRINGE BENEFITS	49,517	49,517				
COMPUTER SERVICES	245,730	245,730				
CONTRACTUAL SERVICES	1,129,707	995,009	134,698			
RENTS	356,146	356,146				
COMMODITIES	70,361	70,361				
GRANTS, SUBSIDIES, PENSIONS	2,873,739	2,823,708	50,031			
INTEREST-DEBT RETIREMENT	10,119	10,119				
TRANSFER TO OTHER FUNDS	1,633		1,633			
TOTAL EXPENDITURES	9,622,617	9,406,346	216,271			

LONG CREEK YOUTH DEVELOPMENT CENTER

RODNEY BOUFFARD, SUPERINTENDENT
KAREN YEATON, DEPUTY SUPERINTENDENT

Central Office: 675 WESTBROOK STREET, SOUTH PORTLAND, ME 04106

Mail Address: 675 WESTBROOK STREET, SOUTH PORTLAND, ME 04106 *FAX:* (207) 822-2773

Established: 1853

Telephone: (207) 822-2617

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 204 ; Citation: T0034A M.R.S.A., Sect. 000003801

Average Count--All Positions: 198.457

Legislative Count: 194.00

PURPOSE:

The Long Creek Youth Development Center was established to rehabilitate clients committed to the Center as juvenile offenders so that they eventually return to the community as more responsible, productive, law-abiding citizens. The Center is responsible for the rehabilitation of juvenile offenders committed by Maine courts, applying the disciplines of education, casework, group work, psychology, psychiatry, medicine, nursing, vocational training, and religion, as they relate to human relations and personality development. Boys and girls between the ages of eleven and eighteen may be committed to the Center for the term of their minority, or, in some cases, until their 21st birthdays. The Superintendent acts as a guardian to all children committed and may place any such child on aftercare with any suitable person or persons or public or private child care agency. The Long Creek Youth Development Center is also, required, by law, to detain juveniles pending their court appearances.

ORGANIZATION:

Long Creek Youth Development Center in South Portland was established in 1853 as the State Reform School, administered by a Board of Trustees. It was renamed State School for Boys in 1903. The Board of Trustees was abolished in 1911, and its duties were assumed by the Trustees of Juvenile Institutions. In 1931, the State School for Boys was placed under the Department of Health and Welfare and, in 1939, transferred to the Department of Institutional Services, which later (1959) became the Department of Mental Health and Corrections. In 1981, The Department of Corrections was established. In 1959, the School was renamed the Boys Training Center. In 1976, when the Stevens School for Girls closed and the girls were transferred to the Boys Training Center, the 107th Maine State Legislature, in special session, established the Maine Youth Center as the only coeducational institution for juvenile offenders.

On July 1, 2001 the Maine Youth Center changed its name to Long Creek Youth Development Center.

DEPARTMENT OF CORRECTIONS

PROGRAM:

Long Creek Youth Development Center functions as the correctional facility for the juveniles from the southern part of the state. The purpose of the center is to provide for the detention, diagnostic evaluation and confinement of juvenile offenders. In addition, the center promotes public safety by ensuring that juvenile offenders are provided with education, treatment, and other services that teach skills and competencies; strengthen pro-social behaviors and require accountability to victims and communities.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LONG CREEK YOUTH DEVELOPMENT CENTER	TOTAL FOR		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
SALARIES & WAGES	8,040,969	8,000,200				40,769	
HEALTH BENEFITS	2,869,618	2,856,072				13,546	
RETIREMENTS	1,662,346	1,654,755				7,591	
OTHER FRINGE BENEFITS	117,871	117,280				591	
COMPUTER SERVICES	33,959	30,401				3,558	
CONTRACTUAL SERVICES	1,240,493	1,163,808	1,644			75,041	
RENTS	42,615	42,615					
COMMODITIES	938,257	929,735	614			7,908	
GRANTS, SUBSIDIES, PENSIONS	14,498	7,000				7,498	
EQUIPMENT	18,734	18,734					
TRANSFER TO OTHER FUNDS	893		13			880	
TOTAL EXPENDITURES	14,980,253	14,820,600	2,271			157,382	

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER

ERIC HANSEN, SUPERINTENDENT
DAVID LOVEJOY, DIRECTOR OF SUPPORT SERVI

Central Office: 1182 DOVER RD, CHARLESTON, ME 04422

Mail Address: 1182 DOVER RD, CHARLESTON, ME 04422

Established: 1991

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 225 ; Citation: T0034A.M.R.S.A., Sect. 000004101

Average Count--All Positions: 171.210

FAX: (207) 285-0825

Telephone: (207) 285-0880

Legislative Count: 171.00

PURPOSE:

The purposes of the Mountain View Youth Development Center are:

1. Detention. To detain juveniles prior to juvenile court appearances when a court orders that juvenile be securely detained;
2. Diagnostic evaluation. To administer court-ordered diagnostic evaluations pursuant to Title 15, section 3309-A and court-ordered examinations pursuant to Title 15, section 3318; and
3. Confinement. To confine juveniles ordered detained pursuant to Title 15, section 3314, subsection 1, paragraph F and H.

ORGANIZATION:

The Mountain View Youth Development Center in Charleston was established to provide juvenile correctional services for the ten Northern/Central counties of Aroostook, Franklin, Hancock, Kennebec, Knox, Penobscot, Piscataquis, Somerset, Waldo and Washington. Formerly known as The Northern Maine Juvenile Detention Facility, the programs, services and physical plant were expanded and reorganized into the current Mountain View Youth Development Center in 2002.

The Center provides services to both short term detention population as well as longer term committed youth. Detention services include short term secure detention, pending court disposition of youth accused of committing juvenile crimes and is placement for juveniles sentenced to brief periods of

DEPARTMENT OF CORRECTIONS

incarceration of less than 30 days, known as "Shock Sentences" or periods of less than seven days as a "Drug Court Sanction". Residents sentenced to indeterminate periods of confinement or committed to the Department of Corrections are served by facility.

The Mountain View Youth Development achieved national accreditation from the American Correctional Association in May 2006.

PROGRAM:

The facility offers numerous programs and services to provide all residents the opportunity to change inappropriate behaviors, attitudes and beliefs into those that are socially acceptable. These services focus on providing the youth with attainable skills and competencies that are effective and demonstrable. The primary method of achieving these changes is cognitive/behaviorally based and individualized to meet the specific needs of all youth and reduce targeted high risk behaviors.

A full array of mental health and substance abuse services, which include evaluation, diagnostics, appropriate counseling and therapy are available through licensed practitioners using individual and group processes. Other services provided include volunteer and religious services, leisure recreation and full medical and dental.

The facility provides all educational services including special education programs within the guidelines of the "Maine Learning Results" in a unique alternative experiential approach through the facility's school. The educational programs encourage individual success for residents to become life long learners. Available services range from GED preparation to college entry.

In August of 2007, the facility was recognized by the Council for Juvenile Correctional Administrators (CJCA) and the Performance-based Standards Learning Institute (PbS Li) as one of the top three facilities in the country earning the Barbara Allen-Hagen Award for outstanding and exemplary work in ensuring safety for youths and staff, holding youths accountable, and providing effective rehabilitation services that prevent future crime.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,318,927	7,288,376			30,551	
HEALTH BENEFITS	2,762,902	2,754,832			8,070	
RETIREMENTS	1,549,359	1,544,110			5,249	
OTHER FRINGE BENEFITS	121,231	120,686			545	
COMPUTER SERVICES	50,387	45,803			4,584	
CONTRACTUAL SERVICES	1,186,752	1,171,908			14,844	
RENTS	50,350	50,350				
COMMODITIES	1,012,384	1,001,045	417		10,922	
TRANSFER TO OTHER FUNDS	447		2		445	
TOTAL EXPENDITURES	14,052,739	13,977,110	419		75,210	

STATE PAROLE BOARD

MARTIN MAGNUSSON, COMMISSIONER
LORD DENISE, ASSOCIATE COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1931

Telephone: (207) 287-4360

Reference: Policy Area:06 ; Umbrella: 03 Unit: 208 ; Citation: T0034A.M.R.S.A., Sect. 000005201

DEPARTMENT OF CORRECTIONS

PURPOSE:

The State Parole Board was established to evaluate and adjudicate applications for parole as well as to provide oversight and management of offenders already admitted to parole. The two primary responsibilities of the Board are to determine the eligibility for access to parole or to sanction parolee's when warranted due to rule violations. The Board also determines the time of discharge of parolees from parole supervision, formulates policies, adopts regulations and establishes procedures.

ORGANIZATION:

The State Parole Board, created in 1931 under the name of Parole Board, originally consisted of three members: the Commissioner of Health and Welfare and any two members of the Executive Council designated by the Governor. From 1931 to 1939, the Board was under the Department of Health and Welfare, and from 1939 to 1957 under the Department of Institutional Service. In 1957, the Parole Board's duties were assumed by the State Probation and Parole Board. In 1967, a Division of Probation and Parole was created within the Bureau of Corrections to administer probation and parole services in conjunction with the Board's parole duties. The Board was re-designated State Parole Board in 1971, to consist of five members appointed by the Governor, for terms of four years. In 1976 the State of Maine abolished Parole though the Board continues to serve in a limited capacity providing services to offenders placed on parole prior to its 1976 abolition.

In January 1984, the Board began to hear entrustment revocation proceedings for those juveniles alleged to have violated their conditions of release on entrustment from the state's juvenile correctional institutions. As of September 1990, the Board is no longer responsible for hearing juvenile entrustment revocation hearings. The Board elects its own chairman and meets at least bi-monthly. It may meet as often as necessary.

PROGRAM:

The State Parole Board hears cases at the Maine State Prison for those offenders who were sentenced prior to May 1976 (the abolition date for parole in Maine) to determine if or when inmates should be released on parole. If parolees have been accused of violating the terms of their parole the Board sits as an adjudicatory body to determine if a violation has occurred and if they find that a violation has in fact occurred they impose sanctions as they see fit.

PUBLICATIONS:

Parole Board Rules and Policy-Free

PUBLICATIONS:

Parole Board Rules and Policy--Free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE PAROLE BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	450	450				
CONTRACTUAL SERVICES	522	522				
TOTAL EXPENDITURES	972	972				

DEPARTMENT OF CORRECTIONS

STATE PRISON

JEFFREY D. MERRILL, WARDEN
KAREN CARROLL, DIRECTOR OF ADM. SERV.

Central Office: 807 CUSHING ROAD, WARREN, ME 04864-4600

Mail Address: 807 CUSHING ROAD, WARREN, ME 04864-4600

Established: 1823

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 206 ; Citation: T0034A.M.R.S.A., Sect.

Average Count--All Positions: 424.500

FAX: (207) 273-5320

Telephone: (207) 273-5310

000003201

Legislative Count: 424.50

PURPOSE:

The State Prison was established to confine convicted offenders and to provide correctional treatment and rehabilitation programs designed to prepare such offenders for eventual release. The institution is responsible for the custody, control, employment and government, as provided by law, of adult male offenders lawfully committed to the prison.

Prisoners classified as maximum or high maximum custody are transferred to the Special Management Unit, one of three housing units within Maine State Prison in Warren. In addition, the prison may establish vocational training programs and transfer prisoners to the Bolduc Correctional Facility in South Warren to participate in work or educational release programs outside the institution.

ORGANIZATION:

The State Prison at Thomaston was opened officially in July 1824, to serve as a penitentiary where convicts were sentenced to hard labor for life or for any term of time not less than one year. The prison has always been a maximum security facility for adult felons. Women were sentenced to the institution until 1935 when they were transferred to the Women's Correctional Center in Skowhegan. Additions to the prison were built in 1828 and 1843 and, after a fire in 1850, an expanded prison was completed in 1854. In 1923, the prison was again destroyed by fire and replaced in 1924. On October 18, 1992 high risk prisoners were transferred from Thomaston to a newly constructed maximum security facility in Warren, Maine Correctional Institution. It was built to house Maine's "high risk" prisoners. Then on February 13, 2002 construction was completed of a new facility, and all prisoners were transferred out of Thomaston to the new Maine State Prison in Warren. The Thomaston facility was demolished in June, 2002. Part of the original wall still remains at the site beside the prison cemetery.

Maine Correctional Institution is now physically part of the Maine State Prison allowing for 916 medium and close security prisoners. Additionally 200 minimum security prisoners are housed at the Bolduc Correctional Facility. Until 1970, the prison was partially supported by a farm in South Warren which was destroyed that year by fire. On April 18, 1978, the official name of the minimum security unit was changed to the Ronald P. Bolduc Unit in honor of Ronald P. Bolduc, a long time employee of the Department of Corrections. The former barracks at South Warren now serves as the Bolduc Correctional Facility.

The new Maine State Prison was designed and constructed with Unit Management philosophy in mind. Employees are trained in its concept which is an approach to inmate and institutional administration designed to improve control and relationships by dividing a large population into smaller, more manageable groups, in order to improve the delivery of correctional services. Maine State Prison and the Bolduc Correctional.

PROGRAM:

A 32 bed mental health unit opened in 1998. Mental Health Services assures assessment and treatment planning for all prisoners with major mental illnesses or behavioral disorders. Treatment includes supportive counseling, cognitive-behavioral psychotherapy, group therapy, and discharge planning. Employees work closely with security and medical personnel, as well as with other agencies to provide consistency and continuity of patient-prisoner care and treatment. Substance abuse services are provided through individual counseling, group counseling, education and sponsorship. Social services provides varied services to the population. All prisoners sentenced are assigned to one of the licensed caseworkers who oversee the new prisoner after his arrival. They act as advocates and serve on the Classification Committee

DEPARTMENT OF CORRECTIONS

and frequently play a role in defusing potentially disruptive situations. This serves to control institutional tensions and provide a more stable environment.

Educational programs at the prison include literacy/remedial reading with individual instruction. GED or High School diplomas are offered through the prison teachers. College courses are available through the UMA Thomaston Center for those prisoners who desire higher education. Typing, computer, music, literature, writing, art, horticulture and languages provide additional choices. Religious, psychological and substance abuse services are also offered on an individual and group basis.

Industrial programs offer a variety of paying jobs which include wood working, upholstery, plate shop, machine shop and a prison showroom. These programs are designed to establish meaningful work programs for prisoners and to help reduce the financial burden of correctional programming to the general public.

Bolduc Correctional Facility supports programs such as, aids awareness, impact on crime, and meditation. Computer science, New Books for Readers, library services, and expanded Literacy Volunteer participation bolsters these educational choices. Recreational programming is offered to the entire population. Together with the Department of Transportation the cooperative work program is successful and assists both organizations with a means to accomplish their missions. The farm continues to provide potatoes and in season fresh produce and community restitution and continues to be a significant activity. Vocational programs include auto body, auto mechanics, electrical, plumbing, building trades and culinary.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE PRISON	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	19,018,048	18,861,344	38,983			117,721
HEALTH BENEFITS	6,742,069	6,684,792	13,320			43,957
RETIREMENTS	4,169,349	4,137,591	9,067			22,691
OTHER FRINGE BENEFITS	303,902	302,180				1,722
COMPUTER SERVICES	94,261	90,241				4,020
CONTRACTUAL SERVICES	3,938,549	3,292,952	92,324			553,273
RENTS	181,951	179,150	51			2,750
COMMODITIES	4,090,620	3,957,110	5,424			128,086
GRANTS, SUBSIDIES, PENSIONS	10,127	10,127				
EQUIPMENT	44,129	44,129				
TRANSFER TO OTHER FUNDS	5,042		776			4,266
TOTAL EXPENDITURES	38,598,047	37,559,616	159,945			878,486

DIVISION OF PROBATION AND PAROLE

HAROLD DOUGHTY, ASSOC COMM ADULT SERVICES
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 19 ELKINS LANE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1967

Telephone: (207) 287-4384

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 237 ; Citation: T0034AM.R.S.A., Sect. 000005401

Average Count--All Positions: 98.00

Legislative Count: 98.00

PURPOSE:

The Division of Adult Community Services (formerly the Division of Adult Community Corrections though more commonly referred to as Probation and Parole) was established to provide community based supervision and related services to convicted offenders sentenced to probation or parole. The Division's primary role is to motivate a change in the probationer's behavior in order to lessen

DEPARTMENT OF CORRECTIONS

the likelihood of the probationer to re-offend. The enhancement of public safety is achieved through the reduction of victimization. Over the years the role of the probation officer has changed dramatically. Thus while monitoring and supervision are still important activities performed by probation officers they are also actively involved in risk and needs assessment, interventions, case management, treatment and program referrals, etc. Traditional duties such as pardons and commutation investigations for the Governor's office, pre-sentence investigations for the courts, and post-sentence, pre-parole and other investigations for the state's correctional institutions remain a part of their assignment.

In addition, activities such as sex offender registration, restitution/fine collection, DNA and substance abuse testing, data collection, community notification and supervision of adult probationers under the interstate compact are also some of the newer duties that have had to be assumed by probation officers as new laws and court cases impact their duties and responsibilities. The demands on probation officers continue to escalate and therefore the need for ongoing training has never been greater in the history of this Division.

ORGANIZATION:

When the Division of Probation and Parole was created in 1967 it included adult and juvenile offenders. In 1976 Parole was abolished in the State of Maine and the only available post-release supervision was probation ordered by the Courts (that said the State of Maine still maintains a parole supervision function for offenders sentenced to parole before 1976 and more importantly for all offenders on parole who come to Maine through the Interstate Compact for Adult Offender Supervision). In 1984 the juvenile intake function was developed and incorporated as part of the Division's mission. In 1986 an Intensive Supervision statute was passed and in 1991 the Supervised Community Confinement Program was created through a legislative initiative. Both these programs were directed at providing responsible alternatives to incarceration.

In 1996 the Division was reorganized and all adult services were consolidated into the newly formed Division of Adult Community Corrections headed by a newly authorized Associate Commissioner. At the same time juvenile services were similarly reorganized. Adult Community Corrections consists of 4 regional offices, 20 sub offices and numerous reporting sites. Each regional office is administered by a Regional Correctional Administrator (RCA), and more recently with the assistance of an Assistant RCA. In addition to regular Probation Officers, there are other specialty officers known as Supervised Community Confinement Officers, Sex Offender Specialists and Domestic Violence Specialists.

PROGRAM:

The Division of Adult Community Services is dedicated to balancing the needs of public safety, victim and community restoration, offender accountability and using effective approaches to reduce re-offending and enhance effective reintegration into communities. Under community supervision, offenders receive services that include monitoring through surveillance and personal and collateral contacts based on risk of re-offending and treatment intervention based on needs assessments.

PUBLICATIONS:

Division of Probation and Parole-Policies and Procedures Manual-on location.

PUBLICATIONS:

Division of Probation and Parole--Policies and Procedures Manual--on location.

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF PROBATION AND PAROLE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,104,967	4,028,516			76,451	
HEALTH BENEFITS	1,553,612	1,524,234			29,378	
RETIREMENTS	934,653	916,825			17,828	
OTHER FRINGE BENEFITS	59,494	58,018			1,476	
COMPUTER SERVICES	42,282	42,204			78	
CONTRACTUAL SERVICES	498,253	497,265			988	
RENTS	628,100	628,003			97	
COMMODITIES	127,861	127,861				
GRANTS, SUBSIDIES, PENSIONS	20,575	20,575				
TRANSFER TO OTHER FUNDS	1,253				1,253	
TOTAL EXPENDITURES	7,971,050	7,843,501			127,549	

OFFICE OF VICTIM SERVICES

DENISE GILES, CHIEF VICTIM SERVICES ADV
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 2001 Telephone: (207) 287-4385

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 615 ; Citation: T0034A.M.R.S.A., Sect. 000001214

Average Count--All Positions: 2.000 Legislative Count: 2.00

PURPOSE:

The Office of Victim Services is responsible for the provision of services to victims of crime whose offenders are in the custody of or under the supervision of the Department of Corrections. A person who is the victim of a crime is entitled to certain basic rights: to be treated with dignity and respect; to be free from intimidation; to be assisted by criminal justice agencies and to be informed about the criminal justice system. The Office of Victim Services enforces these rights of victims served by the Department of Corrections.

ORGANIZATION:

The Office of Victim Services was created by the Legislature in 2001 to advocate for and to provide services to victims whose offenders are in the custody of or under supervision by the Department of Corrections.

PROGRAM:

The Office of Victim Services strives to ensure that victims who request notification are notified of the prisoner's release, victims receive the restitution to which they are entitled, and victims are free from harassment by offenders in the custody of or under the supervision of the department. The Office of Victim Services provides a toll free number for victims to receive information regarding an offender's status. The Office of Victim Services encourages the participation of crime victims on the Department of Corrections Victim Advisory Group and Impact of Crime Panels. The Office of Victim Services offers assistance with victim impact statements, and promotes the inclusion of victim impact statements into decisions regarding prisoner release. The Office of Victim Services certifies and monitors Batterer Intervention Programs throughout the state. The Office of Victim Services provides training and technical assistance as requested throughout the state. The Office of Victim Services provides referrals to appropriate community based service providers.

DEPARTMENT OF CORRECTIONS

PUBLICATIONS:

(Informational Pamphlets)

After the Sentencing: A Handbook for Victims about Offenders Time in Prison

Victim Friendly Guide to Maine Court Ordered Restitution

Victim Services at the Department of Corrections provides services to victims regarding notification, restitution, and response to harassment

Supervised Community Confinement

PUBLICATIONS:

(Informational Pamphlets)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF VICTIM SERVICES

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	86,427	86,427				
HEALTH BENEFITS	28,310	28,310				
RETIREMENTS	15,204	15,204				
OTHER FRINGE BENEFITS	1,595	1,595				
COMPUTER SERVICES	2,105	2,105				
CONTRACTUAL SERVICES	64,067	61,071	2,996			
RENTS	142	142				
COMMODITIES	4,123	4,123				
TRANSFER TO OTHER FUNDS	54		54			
TOTAL EXPENDITURES	202,027	198,977	3,050			

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

**DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT**

MG JOHN W. LIBBY, COMMISSIONER/ADJ GENERAL
DONALD O. LAGACE, DEPUTY COMMISSIONER

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

FAX: (207) 626-4509

Established: 1973

Telephone: (207) 626-4271

Reference: Policy Area: 06 ; Umbrella: 15 Unit: 210 ; Citation: T0037B M.R.S.A., Sect. 000000001

Average Count--All Positions: 179,000

Legislative Count: 177.00

Units:

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS &

MILITARY BUREAU

EMERG MANA

BUREAU OF MAINE VETERANS' SERVICES

MAINE EMERGENCY MANAGEMENT AGENCY

PURPOSE:

The Department of Defense, Veterans and Emergency Management is responsible for all military, veterans and emergency management related operations within the State of Maine. National Guard personnel and units have recently transitioned from a strategic to an operational force mobilizing in support of Operations Iraqi and Enduring Freedom. Our Soldiers and Airmen are also readily available to respond to the Governor during emergencies or disasters in Maine. The Bureau of Veterans' Services provides numerous support services to Maine's 154,000 veterans and manages Maine's Veterans' Memorial Cemeteries. The Maine Emergency Management Association is charged with all disaster mitigation, preparedness, response, recovery and Homeland Security operations within the State of Maine.

ORGANIZATION:

The Department of Defense, Veterans and Emergency Management was created by legislation in 1972 under the original name of Department of Military, Civil Defense and Veterans Services. In this legislation, the administrative offices of the Adjutant General became the Military Bureau; the former Civil Defense and Public Safety Agency became the Bureau of Civil Defense; and the former Department of Veterans Services became the Bureau of Veterans Services; with the Adjutant General designated as both Commissioner of the new department and Director of the Military Bureau.

Effective in June 1974, the 106th Legislature revised the law to direct the appointment of the Deputy Adjutant General as Director of the Military Bureau, thus freeing the Adjutant General to function solely as Commissioner of the Department. This revision also renamed the Bureau of Civil Defense as the Bureau of Civil Emergency Preparedness. Subsequently the Department was re-designated as the Department of Defense and Veterans Services.

During the 113th Legislature the Bureau of Civil Emergency Preparedness was renamed the Maine Emergency Management Agency (MEMA). At the direction of the 115th Legislature, the Bureau of Veterans Services was changed to the Division of Veterans Services. In 1995 the 117th Legislature added the requirement that the Adjutant General/Commissioner's appointment be subject to Legislative confirmation. In 1997 the 118th Legislature re-designated the department as the Department of Defense, Veterans and Emergency Management, re-designated the Division of Veterans' Services as the Bureau of Maine Veterans Services and designated its leader as the Bureau Director. In October 2001, the Department was assigned responsibility for coordinating the homeland security activities of the State, to include interface in such matters with federal, county, and local government. The Commissioner was assigned the additional duty of directing these activities.

PROGRAM:

The programs of the Department of Defense, Veterans and Emergency Management are outlined in the reports of its operating units.

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

PUBLICATIONS:

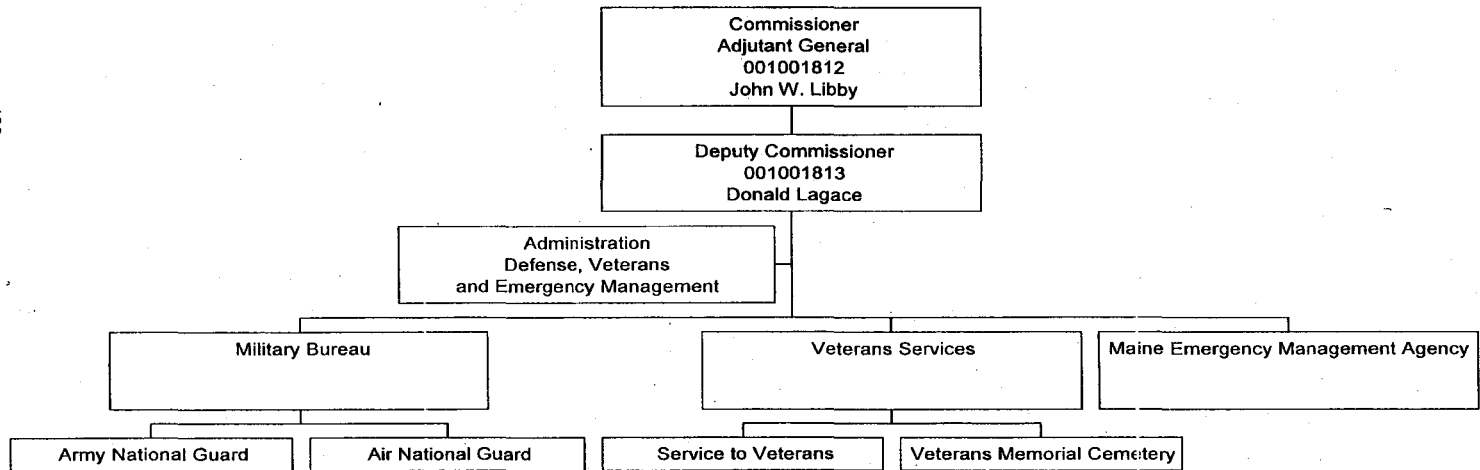
The Adjutant General's Report is a biennial publication that highlights the significant events and accomplishments of the Department during the previous two years.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	20,506,352	2,538,633	237,387		4,932,776	12,797,556
HEALTH BENEFITS	7,933,130	914,473	57,568		1,566,144	5,394,945
RETIREMENTS	3,156,802	361,122	24,939		746,326	2,024,415
OTHER FRINGE BENEFITS	400,410	52,167	9,336		113,479	225,428
COMPUTER SERVICES	153,043	7,796	1,064		137,118	7,065
CONTRACTUAL SERVICES	46,038,769	805,506	861,625		43,042,460	1,329,178
RENTS	2,824,921	34,804	14,702		309,821	2,465,594
COMMODITIES	3,298,331	446,559	60,087		1,684,839	1,106,846
GRANTS, SUBSIDIES, PENSIONS	18,919,101	2,085,227	133,396		16,700,478	
EQUIPMENT	1,776,120	18,233			1,757,887	
INTEREST-DEBT RETIREMENT	1,378					1,378
TRANSFER TO OTHER FUNDS	24,663,511		7,924		35,022	24,620,565
COST OF GOODS SOLD	4,089				4,089	
TOTAL EXPENDITURES	129,675,957	7,264,520	1,408,028		71,030,439	49,972,970

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	38,368,829				38,368,829	
TOTAL EXPENDITURES	38,368,829				38,368,829	

DEFENSE, VETERANS, AND EMERGENCY MANAGEMENT



DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS & EMERG MANA

MG JOHN W. LIBBY, ADJ GENERAL/COMMISSIONER
DONALD O. LAGACE, DEPUTY COMMISSIONER

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

FAX: (207) 626-4509

Established: 1973

Telephone: (207) 626-4271

Reference: Policy Area:06 ; Umbrella: 15 Unit: 210A; Citation: T0037B M.R.S.A., Sect. 000000003

Average Count--All Positions: 3.00

Legislative Count: 3.00

PURPOSE:

The Administrative Services Division provides for centralized control in planning, data processing, budgeting, accounting, purchasing authorization, auditing, personnel management, affirmative action, training, and other administrative resources necessary to the general operations of the Department's various major programs and activities.

ORGANIZATION:

The Administrative Services Division originated from a nucleus of the Adjutant General's Department in 1973 as a result of the reorganization and consolidation of State Agencies. Part of this action included the Bureaus of Veterans Services and Civil Defense.

PROGRAM:

Bureau/Agency Directors and Program Managers assist the Commissioner in the various daily operations of the department including the following tasks: developing biennial budget requests, annual work programs, and preparing financial and budget orders; initiating purchase requisitions/orders when appropriate; processing invoice and contract payments; participating in workers' compensation activities; billing for federal service contracts, and other funds due the State; maintaining revenue/expenditure ledgers, accounts receivable, and real property/capital equipment inventory control records; processing personnel actions, including labor related activities; maintaining Bureau/Agency personnel and time records; providing training and orientation sessions for supervisory personnel and new employees; conducting internal audit reviews and providing other administrative services as required.

Additionally, staff members offer a centrally coordinated information base to Program Managers to assist them in their daily operational decision-making process thereby enhancing management effectiveness through a much higher degree of control by those delegated that responsibility.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS & EMERG MANA	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	148,698	147,509			1,189	
HEALTH BENEFITS	20,486	19,981			505	
RETIREMENTS	195				195	
OTHER FRINGE BENEFITS	11,221	11,200			21	
CONTRACTUAL SERVICES	8,697	8,696			1	
RENTS	23,750	23,750				
COMMODITIES	379	379				
TOTAL EXPENDITURES	213,426	211,515			1,911	

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

MAINE EMERGENCY MANAGEMENT AGENCY

ROBERT MCALEER, DIRECTOR

Central Office: 45 COMMERCE CENTER, AUGUSTA, ME 04333

Mail Address: 72 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1949

Reference: Policy Area:06 ; Umbrella: 15 Unit: 214 ; Citation: T0037B M.R.S.A., Sect. 000000701

Average Count--All Positions: 28.000

FAX: (207) 287-3180

Telephone: (800) 452-8735

Legislative Count: 28.00

PURPOSE:

The Maine Emergency Management Agency (MEMA) statutory mission is "to lessen the effects of disaster on the lives and property of the people of the State through leadership, coordination and support, in the four phases of emergency management: mitigation, preparedness, response and recovery." This Agency coordinates the mitigation, preparedness, response and recovery from disasters or catastrophes, such as forest fire, flood, earthquake, nuclear power accident, or hurricane. It also provides guidance and assistance to county and local governments in their efforts to provide protection to citizens and property. Since 2001, the Agency has been the focal point for the implementation of programs regarding Homeland Security, integrating these programs into its all-hazard mission.

The Agency uses planning, training, exercising and public education to accomplish this mission. A five step planning process developed by the National Governor's Conference has been adopted: 1) hazards are identified; 2) mitigation actions are considered; 3) capabilities are identified; 4) procedures are developed to meet the threat; and 5) resources are identified to aid in recovery. The Agency's commitment is to develop a comprehensive emergency management plan containing guidelines flexible enough to address the unforeseen, as well as the identified hazards. Emergency plans and all other related activities are coordinated to the maximum extent possible with other departments of the State, Federal agencies, county and local governments, as well as neighboring states and Canada.

ORGANIZATION:

MEMA was originally established under the Maine Civil Defense and Public Safety Act of 1949, which authorizes the Governor to establish, within the Executive Department, a Civil Defense and Public Safety Agency. A 1972 amendment, re-titled the Maine Civil Defense Act, caused the agency to be re-designated as the Bureau of Civil Defense within the Department of Military. In 1974 the Department of Military was re-designated as the Department of Defense and Veterans Services and the bureau name changed to the Bureau of Civil Emergency Preparedness. Public Law, Ch. 370, signed by the Governor on June 19, 1987, re-designated the Bureau of Civil Emergency Preparedness as the Maine Emergency Management Agency effective September 29, 1987.

The Emergency Management Assistance Compact was enacted in 1998 and provides for and facilitates the use of mutual aid between states to cope with a disaster regardless of cause. The Governor, through Executive Order, created the State Emergency Response Commission in April of 1987 to coordinate the state government's role in carrying out Maine's planning and preparedness responsibilities for hazardous materials in compliance with Title III of the Federal Superfund Amendments and Reauthorization Act of 1986, Emergency Planning and Community Right-To-Know. The Maine Emergency Management Agency carries out the planning and preparedness activities for the Commission.

The Agency coordinates state government operations with county and local governments for emergencies resulting from natural disaster, technological hazards or national security incidents. During an emergency, the Agency's effectiveness is dependent upon representatives from numerous state agencies staffing the State Emergency Operations Center. In addition, the Agency relies upon the county and local organizations throughout the state which are comprised of paid and volunteer personnel.

PROGRAM:

In one form or another, the Federal Government has been granting money to the states for civil emergency preparedness (emergency management) for more than 30 years. The Emergency Management Performance Grant (EMPG) has been the

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

instrument of FEMA/State Agreement since 1998. Amounts have been stable. Performance Partnerships are joint efforts between Federal, State and/or local governments which streamline the Federal grant process by providing more flexibility in exchange for more accountability. Performance partnerships measure results by agreed-upon methods, provide incentives for success, and avoid disincentives.

The Agency receives funding from FEMA for administration and administrative services. In addition, the Agency distributes FEMA funds to 16 counties to reimburse 50% of the daily operating costs of their emergency management agencies. The Agency also distributes the following grants from FEMA; Emergency Management Performance Grants, Emergency Planning, Emergency Operations Center Assessment, Citizen Corps and Citizen Emergency Response Team training (CERT). Since 1999 the Agency has also administered Department of Homeland Security grants.

PUBLICATIONS:

(Over 700 various types, all available at no cost)

When You Return to a Storm Damaged Home

When the Rivers Rise: Flood Awareness for Maine Public Officials

Questions and Answers on the National Flood Insurance Program

Winter Storms

Handbook for Radiological Transportation

10 Independent Study Courses

Community Right-to-Know Handbook

10 Hazardous Materials "Workshops in Emergency Management"

State of Maine Local Officials Disaster Response Checklist

Your Family Disaster Supplies Kit, and Disaster Plan (separate)

Emergency Preparedness Checklist

Food & Water in an Emergency, Are you Ready?

Maine Prepares

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE EMERGENCY MANAGEMENT AGENCY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,126,452	285,004	102,838		738,610	
HEALTH BENEFITS	346,721	102,550	32,241		211,930	
RETIREMENTS	173,093	46,453	17,392		109,248	
OTHER FRINGE BENEFITS	19,445	3,917	1,809		13,719	
COMPUTER SERVICES	54,132		929		53,203	
CONTRACTUAL SERVICES	832,723	81,691	35,643		715,389	
RENTS	198,326	3,078	13,752		181,496	
COMMODITIES	513,951	8,145	2,969		502,837	
GRANTS, SUBSIDIES, PENSIONS	18,866,285	2,034,341	131,466		16,700,478	
EQUIPMENT	24,116				24,116	
TRANSFER TO OTHER FUNDS	35,561		2,693		32,868	
TOTAL EXPENDITURES	22,190,805	2,565,179	341,732		19,283,894	

MILITARY BUREAU

MG JOHN W. LIBBY, ADJUTANT GENERAL
BG DON REYNOLDS, DEPUTY ADJUTANT GENERAL

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

Established: 1972

Reference: Policy Area:06 ; Umbrella: 15 Unit: 213 ; Citation: T0037B M.R.S.A., Sect. 000000002

Average Count--All Positions: 120.000

FAX: (207) 626-4509

Telephone: (207) 626-4271

Legislative Count: 120.00

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

PURPOSE:

The Military Bureau provides the Army and Air National Guard with units organized, equipped, and trained to function efficiently at authorized federal strength. Units muster on order of the Governor to perform disaster relief, control of civil disturbance or provide other support to civil authority as required. In the event of war or other national emergency, designated National Guard personnel will report for federal service on call of the President of the United States. Should the National Guard be federalized and moved out of State, other forces may be organized under the law (M.R.S.A., Title 37-B, Chapter 3), to be known as the Maine State Guard.

The Military Bureau was created in July, 1972, under State Government reorganization legislation. It previously had been the Office of the Adjutant General, established in 1921 by the Maine Constitution. In the reorganization, the Governor, as Commander in Chief of the Maine militia, appointed the Adjutant General as administrative head of the Department of Military, Civil Defense and Veterans Services and as Director of the Military Bureau. The law has been revised several times to more appropriately reflect and meet the needs and actual functions of the Department. The most recent revisions have eliminated the requirement that the Director of the Military Bureau be the Deputy Adjutant General and changed Civil Defense to the Maine Emergency Management Agency (MEMA).

ORGANIZATION:

The Military Bureau's two components, the Army National Guard and the Air National Guard, both report to the Adjutant General. The Maine National Guard, as a professional military institution, performs a dual role. One role supports our State, and the other supports our Nation. In support of our State, the Maine National Guard provides the people of Maine with a highly skilled and disciplined military force. These soldiers and airmen, when called upon by the Governor, assist other State agencies during times of floods, hurricanes, forest fires, snow emergencies, and other civic needs. In its other role, the Maine National Guard acts as a supplement to the active military. In this capacity, units of the Maine National Guard can be called to Active Duty by the President of the United States in support of our national security.

PROGRAM:

The Maine Army National Guard's authorized strength is 2,125 soldiers. These soldiers are trained in a wide range of skills, including carpentry, plumbing, electrical, maintenance, medical, heavy equipment operations, aviation, military police and combat arms.

The Directorate of Facilities Engineering under the Military Bureau is responsible for operating, constructing, maintaining, and repairing over 90 Maine Army National Guard facilities to include Armories, Field Maintenance Shops, Barracks, Dining Halls, Billets, Hangars, an Army Aviation Support Facility, Armed Forces Reserve Centers, Warehouses, Storage and Administrative buildings statewide. The Directorate is also responsible to ensure that 13 Training Centers are maintained to support troop training and to ensure all environmental impacts and safety requirements are properly managed.

The Maine Air National Guard provides a force of more than 1,200 men and women who are combat ready to serve in Federal missions of Air Refueling, Combat Communications and Engineering Installations. The 101st Air Refueling Wing provides world-wide air refueling in support of all major commands of the United States Air Force, United States Navy, United States Marines, Air Force Reserve, and the Air National Guard. The 243rd Engineering Installation Squadron and the 265th Combat Communications Squadron train for mobility. The 243rd EIS is rated by the Air Force Command, Control, Communications, and Computer Agency and the 265th CCS is rated by the Air Combat Command. Their high state of readiness enables them to deploy in support of the Department of Defense worldwide.

PUBLICATIONS:

- The MAINIAC
- Guard ME
- Family Program Chain of Concern
- Unit Newsletters

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MILITARY BUREAU	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	18,221,291	1,129,449	134,549		4,159,737	12,797,556
HEALTH BENEFITS	7,178,593	416,871	25,328		1,341,449	5,394,945
RETIREMENTS	2,827,719	162,882	7,548		632,874	2,024,415
OTHER FRINGE BENEFITS	348,445	17,750	7,527		97,740	225,428
COMPUTER SERVICES	91,025	60	135		83,765	7,065
CONTRACTUAL SERVICES	6,478,591	529,320	820,276		3,799,817	1,329,178
RENTS	2,595,686	830	950		128,312	2,465,594
COMMODITIES	2,714,915	376,635	52,628		1,178,806	1,106,846
GRANTS, SUBSIDIES, PENSIONS	890	890				
EQUIPMENT	1,729,504	18,233			1,711,271	
INTEREST-DEBT RETIREMENT	1,378					1,378
TRANSFER TO OTHER FUNDS	24,625,693		5,128			24,620,565
COST OF GOODS SOLD	4,089				4,089	
TOTAL EXPENDITURES	66,817,819	2,652,920	1,054,069		13,137,860	49,972,970

BUREAU OF MAINE VETERANS' SERVICES

PETER OGDEN, DIRECTOR, VETERANS' SERV

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1947

Reference: Policy Area:06 ; Umbrella: 15 Unit: 215 ; Citation: T0037B M.R.S.A., Sect. 000000501

Average Count--All Positions: 28.000

FAX: (207) 626-4471

Telephone: (207) 626-4464

Legislative Count: 26.00

PURPOSE:

The Bureau of Maine Veterans' Services provides support services to Maine's 154,000 veterans and their dependents. These programs include, but are not limited to, housing, medical and hospital care, educational aid and compensation, vocational rehabilitation, burials and nursing homes. The seven regional offices located throughout the State provide support to veterans statewide in addition to supplementing the USDVA claims offices at Togus and Vet Centers at Lewiston and Springvale. The Bureau's regional offices also provide support to bedridden veterans. The State Claims Office, located at Togus, administers the claims support and appeals advocate program.

The Central Office, located at Camp Keyes in Augusta, administers the Financial Aid program for needy veterans, awards educational benefits to dependents of totally disabled veterans, maintains records of military service, and provides for the burial and perpetual care of eligible veterans and their dependents at the Maine Veterans Memorial Cemetery, and issues certificates of eligibility for Veterans' Small Business Loans. The Maine Veterans Memorial Cemetery System serves veterans throughout Maine with two cemeteries in Augusta and one in Caribou.

Additionally, the Director sits on the Board of Trustees for the Maine Veterans Homes and serves as the primary public advocate for Maine veterans.

ORGANIZATION:

After the Civil War, service to veterans was provided through specific acts or laws. The earliest coordinated service to veterans was the Soldiers Board of 1919. Maine Veterans' Services was created by Council Order in 1945 as The Division of Veterans Affairs. The agency received authorization in 1947 and was established with a state office and seven local offices. In 1950, a claims office was established at the Veterans Administration Center at Togus. The Division was renamed the Department of Veterans Services in 1963. In the spring of 1970, the Maine Veterans' Memorial Cemetery became operational. Under

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

reorganization legislation of 1972, the agency was placed within the new Department of Military, Civil Defense and Veterans' Services which, in 1974, was redesignated the Department of Defense and Veterans' Services.

PROGRAM:

Major Programs: CLAIMS SERVICE. The seven regional offices represented 35,606 clients during the past Fiscal Year. These offices also received 2,111 requests to represent them to the US Department of Veterans Affairs. The Claims Office at Togus, acting as the veterans advocate, filed 1,153 Powers of Attorney on the behalf of veterans or their dependents. Actions taken by Maine Veterans' Services have resulted in new awards of \$36,328,752 by the US Department of Veterans Affairs. Federal dollars totaling \$550,235,000 were expended by the US Department of Veterans Affairs for benefits to Maine's veterans during the federal fiscal year 2006. Maine's population consists of 150,000 veterans. The federal dollars spent by the US Department of Veterans Affairs provided compensation and pension benefits to 25,000 veterans and medical care for 38,000 veterans. The Bureau also maintains the records of Maine veterans who were discharged from service in the Armed Forces of the United States. Approximately 502,545 such records are now on file in the main office.

VETERANS' DEPENDENTS EDUCATIONAL BENEFITS. Dependents of totally and permanently disabled veterans may be eligible for free tuition at a state supported institution. During the past year there were 719 students enrolled in the program at a value of \$1,557,704. VETERANS' FINANCIAL ASSISTANCE: The Bureau authorized 80 grants of Veterans Financial Assistance, which resulted in \$50,000 in awards to veterans who suffered an emergency or had a valid claim on file for pension with the US Department of Veterans Affairs.

MAINE VETERANS' MEMORIAL CEMETERY. During the year, 708 burials were made and a total of 16,876 persons have been buried in the cemetery since its inception. Two hundred and ninety three reservations for burial were made. At the end of the year there were 5,324 reservations for future burial on file. There were 448 Certificates of Eligibility issued with a total of 11,271 certificates on file.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF MAINE VETERANS' SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,009,911	976,671			33,240	
HEALTH BENEFITS	387,331	375,071			12,260	
RETIREMENTS	155,796	151,787			4,009	
OTHER FRINGE BENEFITS	21,298	19,300			1,998	
COMPUTER SERVICES	7,885	7,736			149	
CONTRACTUAL SERVICES	349,930	185,800	5,706		158,424	
RENTS	7,159	7,146			13	
COMMODITIES	69,083	61,399	4,489		3,195	
GRANTS, SUBSIDIES, PENSIONS	51,926	49,996	1,930			
EQUIPMENT	22,500				22,500	
TRANSFER TO OTHER FUNDS	2,257		103		2,154	
TOTAL EXPENDITURES	2,085,076	1,834,906	12,228		237,942	

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

JOHN RICHARDSON, COMMISSIONER
THAXTER TRAFTON, DEPUTY COMMISSIONER

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04330

Mail Address: 59 STATE HOUSE STATION, AUGUSTA, ME 04333-0059

FAX: (207) 287-2861

Established: 1987

Telephone: (207) 624-9800

Reference: Policy Area: 01 ; Umbrella: 19 Unit: 100 ; Citation: T0005 M.R.S.A., Sect. 000013053

Average Count--All Positions: 43.000

Legislative Count: 43.00

Units:

OFFICE OF BUSINESS DEVELOPMENT

MAINE STATE FILM COMMISSION

MAINE STATE FILM OFFICE

OFFICE OF INNOVATION

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP
COMMISSION

OFFICE OF TOURISM

MAINE TOURISM COMMISSION

OFFICE OF COMMUNITY DEVELOPMENT

PURPOSE:

The Department of Economic & Community Development is responsible for administering Maine's programs related to business growth, tourism and film development, and community development. These programs fall within seven functional areas contained within six divisions: the Office of the Commissioner, the Office of Business Development, the Office of Small Business and Entrepreneurship, the Office of Tourism, the Office of Community Development and the Office of Innovation. In most cases the department's programs require a significant amount of interaction with other organizations in the public and private sectors.

The Office of the Commissioner is responsible for policy development, including legislative activities and participation on numerous boards, commissions and task forces; financial management, including purchasing, contracting and human resources; facilities management; the administration of tax-based development incentives; the development and implementation of the State Economic Development Strategic Plan and several grant programs.

ORGANIZATION:

The department traces its roots back to the Maine Development Commission which was established in 1933. A State government reorganization in 1955 created the Department of Development of Industry and Commerce, and further reorganization in 1957 established the agency as the Department of Economic Development. In 1971 another reorganization reconstituted the department as the Department of Commerce and Industry, and shortly thereafter, in 1975, the department was abolished and many of its functions transferred to other agencies. As part of this process, the State Development Office was established within the Executive Department, and assumed responsibility for Maine's general business development functions.

On October 1, 1987, the State Development Office was abolished to be replaced by the newly established Department of Economic and Community Development, which also assumed the development-related activities of the State Planning Office and the Department of Conservation. In 1995, the department transferred its Natural Areas, Growth Management, Coastal Zone Management and Code Enforcement programs to the State Planning Office and the Department of Conservation.

In 1996, the Department was reorganized for efficiency by consolidating the Energy Conservation Division within the Office of Business Development. This reorganization also shifted the department's primary accounting, personnel and information services functions to the Department of Administrative and Financial Services under a "clustering" arrangement, and established the Maine International Trade Center, which assumed the department's international commerce functions. In 1999, the Legislature established the Maine Technology Institute with the purpose of coordinating grants to businesses to commercialize new products and processes. The Directors of the Maine Technology Institute and

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

the Maine International Trade Center are employees of the Department of Economic & Community Development. In 2004, the Energy Resource and Conservation programs were transferred to the Public Utilities Commission as a part of their energy office. DECD underwent a reorganization in 2005 when the Office of Innovation was established to support research and development throughout the State. In 2006, the Legislature created the Office of Small Business and Entrepreneurship in realigning the small business programs in the Office of Business Development.

PROGRAM:

For more program information, see portions of this report dealing with specific divisions within the Department of Economic & Community Development or visit the department's web site at www.econdevmaine.com.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

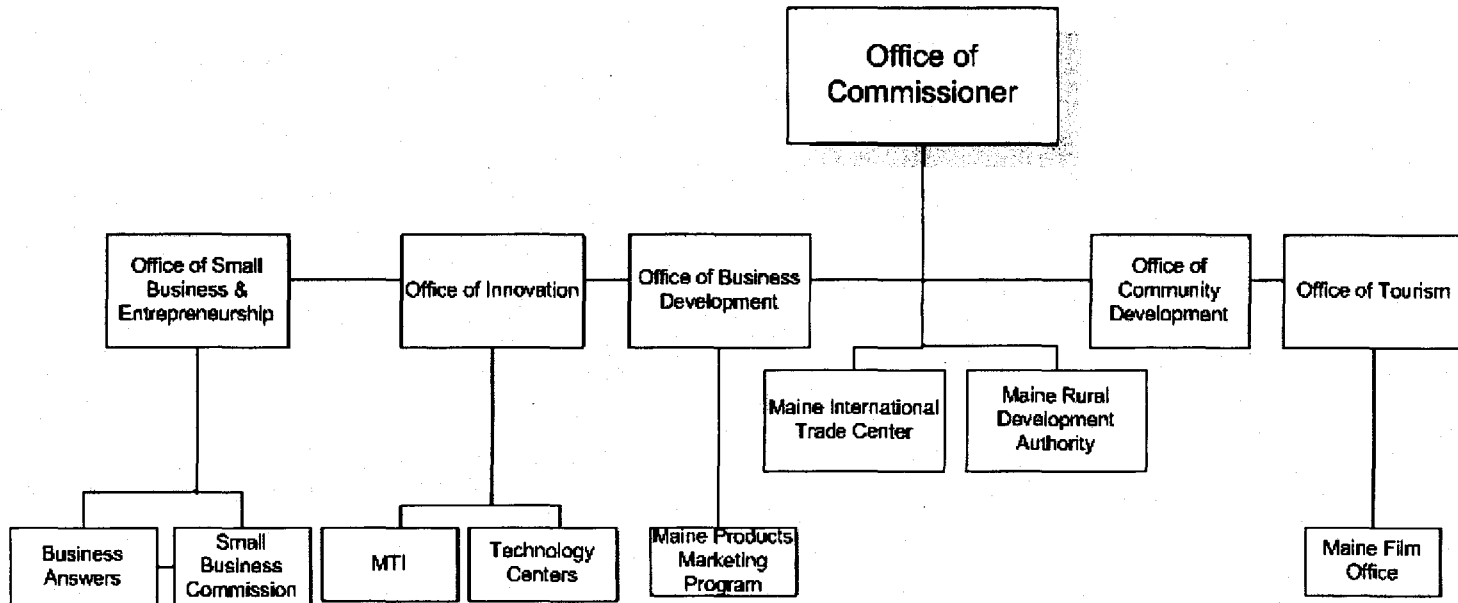
DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,303,102	1,536,014	374,435		392,653	
HEALTH BENEFITS	648,690	407,885	111,018		129,787	
RETIREMENTS	335,707	208,620	59,362		67,725	
OTHER FRINGE BENEFITS	35,601	23,640	6,367		5,594	
COMPUTER SERVICES	535,019	137,425	385,482		12,112	
CONTRACTUAL SERVICES	8,174,974	1,724,547	6,155,464		294,963	
RENTS	114,940	35,143	78,022		1,775	
COMMODITIES	40,761	27,158	6,557		7,046	
GRANTS, SUBSIDIES, PENSIONS	41,912,443	7,782,445	1,946,389		22,283,609	9,900,000
TRANSFER TO OTHER FUNDS	80,853		27,044		53,809	
TOTAL EXPENDITURES	54,182,090	11,882,877	9,150,140		23,249,073	9,900,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	420,925	417,967			2,958	
HEALTH BENEFITS	101,845	101,088			757	
RETIREMENTS	48,847	48,277			570	
OTHER FRINGE BENEFITS	6,211	6,167			44	
COMPUTER SERVICES	22,753	11,186			11,567	
CONTRACTUAL SERVICES	574,129	288,951	9,628		275,550	
RENTS	7,359	6,484	875			
COMMODITIES	19,054	13,357	345		5,352	
GRANTS, SUBSIDIES, PENSIONS	4,706,947	1,875,498	656,383		2,175,066	
TRANSFER TO OTHER FUNDS	12,801		451		12,350	
TOTAL EXPENDITURES	5,920,871	2,768,975	667,682		2,484,214	

**Organization Chart
Department of Economic and Community Development**



DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

OFFICE OF BUSINESS DEVELOPMENT

JAMES NIMON, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059

FAX: (207) 287-5701

Established: 1987

Telephone: (207) 624-9804

Reference: Policy Area:01 ; Umbrella: 19 Unit: 499 ; Citation: T0005 M.R.S.A., Sect. 000013061

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The Office of Business Development's (OBD) mission is to foster business start-up, growth, expansion, and retention within Maine to increase quality employment opportunities for Maine citizens. OBD works in partnership with the business community and a system of regional and local development agencies to provide resources, technical assistance and financial tools necessary to attract and encourage new investment, as well as create and retain quality jobs.

ORGANIZATION:

The Director of Business Development directs the activities of the Office of Business Development, which includes two major functional areas: Small Business Assistance and Business Development. In FY2007, the Office of Small Business and Entrepreneurship (OSBE) was established. The Director of this new office is responsible for advocacy, policy and programs that support small business and entrepreneurship. The OSBE oversees the following DECD programs: Business Answers and the Maine Small Business and Entrepreneurship Commission.

PROGRAM:

SMALL BUSINESS ASSISTANCE: Programs include:

-The Business Answers program, which responds to approximately 1,100 telephone inquiries per month regarding doing business in Maine. This includes a One-Stop Business License Center, and the on-line Business Licensing Assistant at www.maine.gov/businessanswers.

-The Maine Small Business and Entrepreneurship Commission funds and oversees the Maine Small Business Development Centers program.

-The Maine Products Marketing Program promotes Maine made products with a variety of marketing activities that include a "Maine Made" branding program, the www.mainemade.com web site, kiosk display opportunities and participation in national trade shows.

BUSINESS DEVELOPMENT: The Office facilitates business and job growth through business attraction, expansion and retention activity. Staff provide technical assistance such as information on labor, wages, taxes, transportation, utilities and environmental regulations. Assistance is provided for site location; financial assistance through federal, state and local financial programs; training assistance through federal and state training and vocational education programs; and marketing assistance by identifying specific foreign and domestic trade opportunities and reliable producers of Maine products.

PUBLICATIONS:

- 1) Guide to Doing Business in Maine/Business Start-up Kit (\$4.00)
- 2) Pocket Guide to Maine's Business Resources
- 3) State of Maine Business Resource Guide
- 4) Business Answers brochure

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF BUSINESS DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	698,847	698,847				
HEALTH BENEFITS	194,387	194,387				
RETIREMENTS	112,833	112,833				
OTHER FRINGE BENEFITS	11,091	11,091				
COMPUTER SERVICES	97,013	97,013				
CONTRACTUAL SERVICES	474,317	474,317				
RENTS	20,725	20,725				
COMMODITIES	7,804	7,804				
GRANTS, SUBSIDIES, PENSIONS	2,790,938	195,151			2,595,787	
TOTAL EXPENDITURES	4,407,955	1,812,168			2,595,787	

MAINE STATE FILM COMMISSION

D. LEA GIRARDIN, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059
Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-5701
Established: 1987 *Telephone:* (207) 624-9828
Reference: Policy Area:01 ; Umbrella: 19 Unit: 505 ; Citation: T0005 M.R.S.A., Sect. 000013090H

PURPOSE:

The Maine Film Commission is an eleven member advisory board appointed by the Governor, which supports the Maine Film Office through fundraising and legislative liaison activities. The Film Commission is a volunteer organization.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE FILM OFFICE

D. LEA GIRARDIN, DIRECTOR GREG GADBERRY, ASSISTANT DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059
Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-8070
Established: 1996 *Telephone:* (207) 624-9828
Reference: Policy Area:01 ; Umbrella: 19 Unit: 588 ; Citation: T0005 M.R.S.A., Sect. 000013090I

PURPOSE:

The Maine Film Office was created by law to serve as the official liaison for the film and video production communities in the State of Maine. The Film Office has three major goals: to bring more film, television and other media projects to Maine; to expand and improve Maine's indigenous media production industry; and help all projects in Maine succeed.

ORGANIZATION:

The Maine Film Office is comprised of two professional staff and is part of the Department of Economic and Community Development. An eleven member commission appointed by the Governor serves an advisory capacity to the Film Office.

PROGRAM:

To accomplish its objectives, the Film Office manages a number of projects and programs. The Film Office conducts primary marketing and public relations

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

programs that market Maine as a media production location. The Film Office provides numerous resources for production professionals including the Maine Online Production Guide, an extensive website of location photographs, production information and links to Maine based production professionals and companies. The Film Office administers the Maine Attraction Film Incentive Program, financial incentives designed to attract out-of-state production and help in-state production companies. The Film Office helps productions find needed locations, Maine-based production professionals, equipment and accommodations. Projects working with the Maine Film Office provide Maine with an average of at least \$10 million in economic impact per year.

PUBLICATIONS:

The Maine Film Office oversees an extensive online information service including a homepage, online production guide and locations website. The office also creates and disseminates The Maine Film News, a bimonthly e-mail news service.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF INNOVATION

CATHERINE S. RENAULT, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 SHS, AUGUSTA, ME 04333-0059

Established:

Reference: Policy Area:01 ; Umbrella: 19 Unit: 631 ; Citation: T0005 M.R.S.A., Sect. 000013105

Average Count--All Positions: 3.000

FAX: (207) 287-2861

Telephone: (207) 624-9800

Legislative Count: 3.00

PURPOSE:

The Office of Innovation encourages and coordinates the State's research and development activities to foster collaboration among the State's higher education and nonprofit research institutions and the business community. The Office promotes, evaluates and supports research and development relevant to the State including:

- o Technology transfer activities to increase the competitiveness of businesses and public institutions of higher education in the State;
- o The development of new commercial products and the fabrication of such products in the State through the Maine Technology Institute and the Technology Centers;
- o Research opportunities that create sustained, inter-institutional multidisciplinary efforts; and
- o Coordinating cooperative efforts among government agencies, the private sector and universities and colleges on research and development relevant to Maine.

ORGANIZATION:

The Office manages the Maine Experimental Program to Stimulate Competitive Research (EPSCoR) (5 MRSA 13109), prepares the biennial science and technology plan (5 MRSA 13106), prepares an Innovation Index every five years (5 MRSA 13106), coordinates the Technology Centers (5 MRSA 15321) and oversees the Comprehensive Research and Development Evaluation (5 MRSA 13107).

The Technology Centers seek to accelerate the early stage development of technology-based businesses through focused business assistance, information exchange, established technical relationships, shared business services and reduced overhead expenses at centers statewide that deliver business incubator services. The centers are designed to compliment the State's other research, development and commercialization investments by providing a supportive environment to incubate new technology intensive businesses.

The Office Director serves as the State Science Advisor, advising the

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Legislature, Governor and others on science and technology policy and research and development investments. The Director works with the Maine Innovation Economy Advisory Board (7 MRSA 949) to coordinate the State's research and development activities and to foster collaboration among its higher education and nonprofit research institutions and members of the business community. In addition the Board will develop and implement the Science and Technology Plan.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF INNOVATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	185,896		185,896			
HEALTH BENEFITS	31,343		31,343			
RETIREMENTS	9,271		9,271			
OTHER FRINGE BENEFITS	3,200		3,200			
COMPUTER SERVICES	2,021		2,021			
CONTRACTUAL SERVICES	353,722		238,722	115,000		
RENTS	122		122			
COMMODITIES	1,078		1,078			
GRANTS, SUBSIDIES, PENSIONS	15,610,746	5,710,746				9,900,000
TRANSFER TO OTHER FUNDS	4,785		4,785			
TOTAL EXPENDITURES	16,202,184	6,182,399	119,785			9,900,000

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION

THAXTER R. TRAFTON, CHAIRMAN
BRIAN DANCAUSE, STAFF CONTACT

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 STATE HOUSE STATION, MAINE, ME 04333-0059

Established: 1990

FAX: (207) 287-5701

Telephone: (207) 624-7498

Reference: Policy Area:01 ; Umbrella: 19 Unit: 536 ; Citation: T0005 M.R.S.A., Sect. 000013032

PURPOSE:

The Maine Small Business and Entrepreneurship Commission negotiates, approves and oversees the annual contract with the US Small Business Administration's identified administrative unit, which administers the Maine Small Business Development Centers program. Additionally, the Commission is responsible for the review and evaluation of State small business assistance programs, and for advising the Governor, Legislature and the Commissioner of the Department of Economic & Community Development with respect to these programs.

ORGANIZATION:

The Commission consists of the Commissioner of the Department of Economic and Community Development, the CEO of the Finance Authority of Maine, the District Director of the U.S. Small Business Administration, a designee of the administrative unit, three public members appointed by the Commissioner of the Department of Economic and Community Development, the chair of the Maine SBDC Advisory Council and the House and Senate chairs of the Joint Standing Committee of the Legislature having jurisdiction over Business, Research and Economic Development matters.

PROGRAM:

The most comprehensive state-wide program of small business assistance available in the State of Maine is delivered through the Maine Small Business Development Centers (Maine SBDC) network headquartered at the University of Southern Maine. The Maine SBDC program receives the majority of its funding through the Maine Small Business and Entrepreneurship Commission with the balance provided by the US SBA, the USM School of Business, and local hosting organizations. The Maine

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

SBDC also generates income via registration fees for its training events.

Operating through a state-wide network of twelve service centers and more than twenty outreach offices, Maine SBDC services include workshops, seminars and conferences covering topics pertinent to small business; one-to-one counseling, technical assistance, and business research resources.

The total Maine Small Business Development Centers (Maine SBDC) program budget for FY2007 was \$2,474,598, of which \$720,145 was legislatively appropriated to the Maine Small Business and Entrepreneurship Commission program. During FY2007, the Maine Small Business Development Centers provided business counseling to 2,323 clients. In addition to its business counseling services, the Maine SBDC program conducted 168 workshops and seminars covering a wide range of business topics, with over 4,684 workshop attendees. For more information, call the Maine SBDC's State Administrative Office, at (207) 780-4420.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	663,482	663,482				
TOTAL EXPENDITURES	663,482	663,482				

OFFICE OF TOURISM

PATRICIA ELTMAN, DIRECTOR

TTY: (207) 287-2656

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 SHS, AUGUSTA, ME 04333-0059

Established: 2003

Reference: Policy Area: 01 ; Umbrella: 19 Unit: 501 ; Citation: T0005

Average Count--All Positions: 9.000

FAX: (207) 287-8070

Telephone: (207) 624-7483

M.R.S.A., Sect. 13090C

Legislative Count: 9.00

PURPOSE:

The Office of Tourism was created by law to serve as a single, official spokesperson on State tourism policy with the authority to implement marketing, management and research programs. The Office's broad directive is to promote Maine as a four season destination to both consumers and the trade. The Office includes the Maine Film Office which is responsible for the promotion of Maine as a location for film and video production.

To accomplish its mission, the Office is authorized to: conduct research to determine market demand; implement public relations and promotional programs designed to market Maine's travel-product; print materials as needed to fulfill requests for information about Maine by consumers and the travel trade; encourage the development of travel-product facilities and attractions; operate tourist information centers; serve as a liaison between private industry groups and local, state, and federal agencies involved in tourism promotion and development; and provide basic support and discretionary grants to regional tourism agencies.

ORGANIZATION:

The Office is supervised by the Director of Tourism, who oversees the activities of five professional and one support staff, and the two staff of the Maine Film Office. Overall supervision of the Office of Tourism is provided by the Commissioner of Economic & Community Development.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

PROGRAM:

TOURISM: During the past year the Office engaged in promotional efforts that included print and electronic media advertising, editorial promotion, participation in trade shows and presentations before professional, consumer and media groups, and fulfillment associated with the promotional efforts. Local outreach programs were instituted and included seminars, and conferences with elements of the Maine tourism industry. The Office operated six year-round and one seasonal State of Maine visitor information centers.

MAINE FILM OFFICE: The Maine Film Office annual report can be found separately under Unit 588.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF TOURISM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	480,673	106,238	374,435			
HEALTH BENEFITS	151,089	40,071	111,018			
RETIREMENTS	76,775	17,413	59,362			
OTHER FRINGE BENEFITS	8,005	1,638	6,367			
COMPUTER SERVICES	386,848	1,366	385,482			
CONTRACTUAL SERVICES	6,049,986	21,659	6,028,327			
RENTS	80,943	3,796	77,147			
COMMODITIES	7,072	860	6,212			
GRANTS, SUBSIDIES, PENSIONS	972,505	1,050	971,455			
TRANSFER TO OTHER FUNDS	21,638		21,638			
TOTAL EXPENDITURES	8,235,534	194,091	8,041,443			

MAINE TOURISM COMMISSION

PATRICIA ELTMAN, DIRECTOR, OFFICE OF TOURISM

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-8070

Established: 1983

Telephone: (207) 624-7483

Reference: Policy Area:01 ; Umbrella: 19 Unit: 461 ; Citation: T0005 M.R.S.A., Sect. 000013090F

PURPOSE:

The purpose of the Maine Tourism Commission is to advise the Director of the Office of Tourism on matters relating to the marketing and management of the tourism industry. The Commission also has the responsibility of recognizing and informing the Office of Tourism of immediate or long term opportunities and problems affecting this vital segment of the State's economy which warrant the Governor's attention. The Commission monitors local, state, federal and international developments that affect the balanced growth and quality of this industry and its impact on life in Maine.

ORGANIZATION:

Commission members are appointed by the Governor for staggered four year terms. The Commission consists of seventeen representatives of various segments of the tourism industry and the eight regions of Maine. Additional ex-officio members represent the Department of Transportation, the Bureau of Parks and Land, the Department of Inland Fisheries and Wildlife, the Department of Education, the Department of Agriculture and the State Planning Office. The Commission meets monthly and elects a chairperson from among its membership.

PROGRAM:

The Maine Tourism Commission has served as an advisory group to both the Department of Economic & Community Development and the Governor in the last

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

year. In addition to its ongoing responsibility to monitor opportunities and problems relating to tourism, the Commission undertook a number of specific projects to assist in promoting travel within Maine including sponsoring the Annual Governor's Conference on Tourism.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF COMMUNITY DEVELOPMENT

ORMAN WHITCOMB, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-8070

Established: 1987

Telephone: (207) 624-7484

Reference: Policy Area: 01 ; *Umbrella:* 19 Unit: 498 ; *Citation:* T0005 *M.R.S.A., Sect.* 000013090C

Average Count--All Positions: 10.000

Legislative Count: 10.00

PURPOSE:

The Office of Community Development (OCD) provides financial assistance to municipalities for community revitalization, enhancing economic growth and planning. The OCD accomplishes this by providing technical assistance and grant funds (through a competitive application process) to municipalities to assist with economic development initiatives, to develop, repair and establish public facilities, services and infrastructure, create and/or to rehabilitate affordable housing units and plan for future growth.

ORGANIZATION:

The Department of Economic and Community Development assumed responsibility for administration of the Community Development Block Grant (CDBG) program in October 1987, when it was transferred from the State Planning Office. The program is funded by the U.S. Department of Housing and Urban Development and administered by a professional staff of ten full time and one half time employee.

PROGRAM:

The Community Development Block Grant (CDBG) Program distributes funds to municipalities in three general areas; Community Development, Economic Development, and Planning. The primary focus is to benefit low and moderate-income persons, but may also be used to address slums and/or blighting conditions, or for the purpose of addressing conditions having a particular urgency because of serious health/safety conditions affecting the community. CDBG funded programs include Public Infrastructure, Public Facility, Housing Assistance, Community Enterprise Program, Public Service, Downtown Revitalization, Economic Development, Urgent Need and the Community Planning Grant program. The OCD also offers technical assistance to communities that want to access the program and to provide information on other available funding resources. The State program is not available to the communities of Auburn, Bangor, Biddeford, Lewiston, Portland and all of Cumberland County except Baldwin, Brunswick, Casco, Frye Island and Westbrook. These are entitlement communities, which receive an annual allocation directly from the U.S. Department of Housing and Urban Development.

PUBLICATIONS:

CDBG Program materials may be obtained from the Office of Community Development or from our web site at www.meocd.org.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF COMMUNITY DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	516,763	127,067			389,696	
HEALTH BENEFITS	170,026	40,996			129,030	
RETIREMENTS	87,981	20,826			67,155	
OTHER FRINGE BENEFITS	7,093	1,544			5,549	
COMPUTER SERVICES	26,385	25,840			545	
CONTRACTUAL SERVICES	59,338	37,416	2,509		19,413	
RENTS	5,791	4,016			1,775	
COMMODITIES	5,753	4,059			1,694	
GRANTS, SUBSIDIES, PENSIONS	17,831,306		318,550		17,512,756	
TRANSFER TO OTHER FUNDS	41,629		169		41,460	
TOTAL EXPENDITURES	18,752,065	261,764	321,228		18,169,073	

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6601

Established: 1931

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071 ; Citation: T0020A M.R.S.A., Sect. 000000201

Average Count--All Positions: 209.622

Legislative Count: 174.00

Units:

(OFFICE OF) STATE HISTORIAN

LEARNING SYSTEMS TEAM

LEADERSHIP TEAM

MAGNET SCHOOLS

MANAGEMENT INFORMATION SYSTEMS TEAM

REGIONAL SERVICES TEAM

SUPPORT SYSTEMS TEAM

TEACHER RETIREMENT

EDUCATION UNORGANIZED TERRITORY

PURPOSE:

The overall emphasis of this agency is to ensure that each child in Maine has access to meeting the standards of the State system of Learning Results and the Federal No Child Left Behind Act through comprehensive educational planning and leadership. The Department of Education is authorized to supervise, guide and plan a coordinated system of public education for all Maine people; to interrelate public education to other social, economic, physical and governmental activities, programs and services, to encourage and stimulate public interest in the advancement of education; to encourage training and development for educators in cooperation with local school officials.

The Department distributes copies of school laws to municipal school officers, acts upon applications for additions to and dissolution of school administrative districts; guides the implementation of the system of learning results for each child in each public school; furnishes record books to school officers of each administrative unit for recording all matters relating to monies appropriated; controls and manages all public schools established and maintained by gifts or bequests; performs all duties imposed by any charter granted by the Legislature to educational institutions in the state; reports annually to the Governor the facts obtained from school returns, with recommendations to promote the improvement of public schools.

The office oversees the inspection of schools, the issuance of high school equivalency diplomas; the production or contracts for distance learning and middle school laptops; the calculation and distribution of general purpose aid school subsidy; the approval of schools with out-of-state enrollment; contracts for career and technical education programs; and the certification application of approval of personnel for service in any public school in the state or any private school approved by the state.

ORGANIZATION:

The Department of Education originated in 1846 with the establishment of the first Board of Education, consisting of one member from each county of the State. The Board was abolished in 1850; and, in 1852, County Commissioners of Common Schools were established. The County Commissioners were replaced in 1854 by a Superintendent of Common Schools; and, in 1869, a new State Board of Education was established, with a membership consisting of the Superintendent and new County Supervisors of Public Schools. In 1872, the Board was again abolished along with the County Supervisors, and public education responsibilities of the state were shifted to the Superintendent who in 1897, became Superintendent of Public Schools and, in 1923, Commissioner of Education.

In a major state government reorganization of 1931, the Department of Education was created to assume the powers and duties formerly assigned solely to the Commissioner of Education. The State Board of Education was reestablished in 1949 with greatly expanded powers over public education activities of the state, including authority to appoint the Commissioner of Education. The Board's powers were diminished in state government reorganization of 1971 and the authority to appoint the commissioner was transferred to the Governor with the advice and consent of the council. As of

DEPARTMENT OF EDUCATION

April 1983 the Commissioner must be appointed by the Governor after consultation with the State Board of Education as established and subject to review by the Joint Standing Committee on Education and confirmation by the Legislature.

PROGRAM:

The program of the Department is implemented through its component units.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,658,723	4,212,874	429,084		3,016,765	
HEALTH BENEFITS	2,439,379	1,345,336	107,903		986,140	
RETIREMENTS	1,267,550	687,990	84,867		494,693	
OTHER FRINGE BENEFITS	108,976	61,876	5,298		41,802	
COMPUTER SERVICES	1,375,335	1,117,012	377		257,946	
CONTRACTUAL SERVICES	26,822,802	16,233,556	2,322,043		8,267,203	
RENTS	130,624	29,051	35,726		65,847	
COMMODITIES	527,959	292,919	65,525		169,515	
GRANTS, SUBSIDIES, PENSIONS	1298,131,842	1126,923,393	563,970		170,644,479	
EQUIPMENT	124,676	108,863			15,813	
INTEREST-DEBT RETIREMENT	26,726	26,726				
TRANSFER TO OTHER FUNDS	14,141,376	12,361,838	748,348		1,031,190	
COST OF GOODS SOLD	465,000	465,000				
TOTAL EXPENDITURES	1353,220,968	1163,866,434	4,363,141		184,991,393	

(OFFICE OF) STATE HISTORIAN

EARLE G. SHETTLEWORTH JR., STATE HISTORIAN

TTY: (207) 287-6740

Central Office: 55 CAPITOL STREET, AUGUSTA, ME 04333-0065

Mail Address: 65 STATE HOUSE STATION, AUGUSTA, ME 04333-0065

FAX: (207) 287-2335

Established: 1907

Telephone: (207) 287-2132

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 087 ; Citation: T0027 M.R.S.A., Sect. 000000261

PURPOSE:

The State Historian's traditional responsibilities are now shared by many organizations such as the Historic Preservation Commission, the State Museum, and active historical societies and historians all over Maine.

PROGRAM:

During fiscal year 2006-07, the State Historian participated in many of the same activities as in past years, including frequent lectures and speaking engagements. The State Historian continued to actively correspond with researchers with interest in a wide range of topics relating to Maine.

In addition, the State Historian conducted a survey of Maine's Civil War monuments, to date personally visiting 130 monuments located throughout the State. Each monument has been photographed and its inscriptions copied. The State Historian will be converting this material into a web-sited entitled, "Silent Sentinels, Maine's Civil War Monuments."

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF EDUCATION

LEARNING SYSTEMS TEAM

JACQUELINE SOYCHAK, TEAM LEADER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

Established: 1996

FAX: (207) 624-6731

Telephone: (207) 624-6730

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071L; Citation: T0020A M.R.S.A., Sect. 000000202

Average Count--All Positions: 75.461

Legislative Count: 74.50

PURPOSE:

The Learning Systems Team within the Department of Education coordinates, manages, and supervises the services related to a wide array of instructional programs, activities, and requirements for all Maine learners and provides leadership to the field in its conduct of those functions. While its focus is on programs operated through Maine's public schools, its scope is pre-school through adult education which includes contracted educational functions to private providers. Its activities cover state, federal, private and foundation funded educational activities through the secondary level.

This team reviews and testifies on legislation regarding education and develops rules as directed by legislation; collects and analyzes student attendance and performance data and summarizes that data for public reports and policy direction; provides technical assistance and staff development to school personnel on instructional items and program operations. This team provides support services, is responsible for grant processing and approvals for special needs, vocational and adult students, and for public and private school approvals, enters into contractual and inter-agency agreements where appropriate for the delivery of services, coordinates Maine's early Intervention Services through Child Development Services System, and manages Maine's Reading Recovery Program.

This team also administers a number of Federal programs including the Adult Basic Education Grant, Carl Perkins Vocational and Applied Technology Education Grant, Even Start Family Literacy Program, Learn and Serve Grant, Neglected, Delinquent and At-Risk Programs, George Briggs Grant, EESA Schools Act, Individuals With Disabilities Act, Parts B, D, and H, Due Process for Special Education, Health Prevention Services, School Approval, Title III - No Child Left Behind Act - Language Instruction for Limited English Proficient and Immigrant Students, and Dropout Prevention. This team also oversees the disbursement of funds to schools under a separate State subsidy for instruction in ESL or Bilingual Education.

ORGANIZATION:

The Learning System Team was organized into its current structure in 1996 and consists of educational support service functions that formerly cut across two educational bureaus and four divisions. The current team approach combines related instructional services under one team leader and policy director who works directly with other team leaders to bring together in a cohesive fashion the services and functions related to the education and instruction of Maine's residents receiving education through the secondary level.

A number of advisory committees and task forces are integral components of this team's management, informational, and decision making structure. Some of these groups are: Committee on Transition, Maine Vocational Association, Technology Educators Association of Maine, Trade and Industry Maine Educators, Maine Adult Education Association, Maine Advisory Panel on the Education of Children with Disabilities, School Health Advisory Committee, Comprehensive Systems of Personnel Development Advisory Committee, Advisory Committee on School Psychological Service Providers.

PROGRAM:

The program areas under the direction of the Learning System Team are Adult Education including the GED program, Federal Adult Basic Education, and Family Literacy Programs, Alternative Education and Maine's dropout office, Applied Technology Education through centers and regions, Learn & Serve, Jobs for Maine's Graduates, Home Schooling, Special Services and Child Development Services, Migrant Education Program, Safe and Drug Free School, Sex Equity programs, Youth Leadership Organizations, Student Assistance Team, Language

DEPARTMENT OF EDUCATION

Instruction for Limited English Proficient and Immigrant Students, Refugee Children Impact Grant, and Health Education and Prevention.

LICENSES:

Residential Child Care Facilities, GED (High School Equivalency Diploma), CNA (Certified Nursing Assistant) certificates, School Approval, Center for Inquiry on Literacy

PUBLICATIONS:

The Fact Sheet-Special Needs; Annual Data Report - Special Needs; Annual Report - Adult Education; State Plan for Applied Technology Education

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LEARNING SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,902,653	579,340	100,697		2,222,616	
HEALTH BENEFITS	931,961	165,627	31,318		735,016	
RETIREMENTS	474,124	90,143	16,323		367,658	
OTHER FRINGE BENEFITS	42,992	11,461	1,706		29,825	
COMPUTER SERVICES	40,316	9,797			30,519	
CONTRACTUAL SERVICES	6,582,617	4,428,505	1,860		2,152,252	
RENTS	50,493	9,052	121		41,320	
COMMODITIES	155,309	59,946	428		94,935	
GRANTS, SUBSIDIES, PENSIONS	142,223,506	21,927,850			120,295,656	
TRANSFER TO OTHER FUNDS	269,022	4,500	7,894		256,628	
TOTAL EXPENDITURES	153,672,993	27,286,221	160,347		126,226,425	

LEADERSHIP TEAM

SUSAN GENDRON, COMMISSIONER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6601

Established: 1996

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071A; Citation: T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 11.500

Legislative Count: 11.50

PURPOSE:

This unit consists of Administrative Services which support the operations of the Department of Education in the areas of state-wide educational planning; the APA process; the Department's annual regulatory agenda, Federal E-Rate, Maine School Library Network and other telecommunications initiatives; state and federal legislative activity, agency budgeting, strategic planning, Education in the Unorganized Territories, communications, personnel, and support for the State Board of Education. Each of the activities has broad responsibilities for both supporting the work of all other organizational units in the Department and representing the Department within these areas of responsibility.

ORGANIZATION:

This Unit reports directly to the Commissioner and includes administrative oversight of the Department and the implementation of Maine's Learning Results, personnel, state and federal legislative activities, and communications. The Unit was created through a restructuring which was approved by the Legislature in the First Regular Session of the 116th Legislature. This restructuring reduced the number of offices and divisions within the Department of Education and created organizational units which more clearly reflect the needs of the people both inside and outside of the Department who are served by these units.

DEPARTMENT OF EDUCATION

This team also oversees the Maine Administrative Procedures Act including rulemaking, federal compliance matters, the Freedom of Information Act and federal and state telecommunications policy and infrastructure and provides technical support to the State Board of Education.

PROGRAM:

Oversees state and federal legislative activity with Legislature and Governor's Office, provides legislative liaison support to the State Board of Education, oversees all regulatory and rulemaking activity relative to the Admin. Procedures Act, coordinates the Annual Regulatory Agenda, coordinates the Freedom of Information Act process, develops and administers the budget, coordinates communications and personnel,; and coordinates activities for external technology and telecommunications through the federal e-rate program and the Maine School and Library Network (MSLN). The MSLN provides leadership in assisting schools in implementing the infrastructure; provides training, maintenance and support of the networking services; and provides support for the integration of library and media services with technology support into the curriculum.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LEADERSHIP TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	564,544	441,498			123,046	
HEALTH BENEFITS	183,523	139,439			44,084	
RETIREMENTS	95,904	75,784			20,120	
OTHER FRINGE BENEFITS	8,062	5,982			2,080	
COMPUTER SERVICES	9,207	8,533	177		497	
CONTRACTUAL SERVICES	2,078,749	134,897	1,626,364		317,488	
RENTS	9,521	1,731	2,492		5,298	
COMMODITIES	37,983	10,375	25,272		2,336	
GRANTS, SUBSIDIES, PENSIONS	4,158,979	1,641,813	167,915		2,349,251	
TRANSFER TO OTHER FUNDS	704,132		680,903		23,229	
TOTAL EXPENDITURES	7,850,604	2,460,052	2,503,123		2,887,429	

MAGNET SCHOOLS

WALTER WARNER, DIRECTOR

Central Office: 95 HIGH ST, LIMESTONE, ME 04750

Mail Address: 95 HIGH ST, LIMESTONE, ME 04750

Established: 1996

Telephone: (207) 325-3303

Reference: Policy Area:02 ; Umbrella: 05 Unit: 071B; Citation: T0020A.M.R.S.A., Sect. 000000202

PURPOSE:

The established plan of the Maine School of Science and Mathematics includes, but is not limited to, offering short courses, workshops, seminars, weekend instructional programs, distance learning and various other programs of short duration for teachers and students. The plan may include other innovative programs that meet the purpose of the school and assist in the professional development of the State's science and mathematics teachers.

ORGANIZATION:

The Maine School of Science and Mathematics is a public, chartered, residential school located in Limestone, Maine for the purpose of providing certain high-achieving high school students with a challenging educational experience. The school is a body politic and corporate and is an instrumentality and agency of the State.

DEPARTMENT OF EDUCATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAGNET SCHOOLS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	1,620,442	1,620,442				
TOTAL EXPENDITURES	1,620,442	1,620,442				

MANAGEMENT INFORMATION SYSTEMS TEAM

JAMES E. RIER, JR., TEAM LEADER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6791

Established: 1993

Telephone: (207) 624-6790

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071M; Citation: T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 12.000

Legislative Count: 12.00

PURPOSE:

This Team administers the Essential Programs and Services Funding Act and controls distribution of state subsidies for all school administrative units. Local school unit reporting of staff, student, and financial data are coordinated to provide the basis for State support of local education and accountability of the program.

The program of data processing support includes collection, control, processing, programming, production, and dissemination of financial and statistical data in support of most departmental programs including Teacher Certification, Nutrition, Special Education, Vocational Education, and Local Staff Information as well as legislative, local school units, and public needs.

The Team also provides technology support to all Department staff and oversees the Department's website and web-based communications.

ORGANIZATION:

The Team functions organizationally in three sections: the General Purpose Aid Support Services, the Data Processing and Computer Services, and the Title V and Internal Technology Support.

PROGRAM:

The Team's annual production goals were met with completion of all programs. In the General Purpose Aid Support Services, the actual distribution of the 2006-2007 school subsidies was processed and analysis and information were prepared and distributed for the 2007-2008 subsidy program and legislative actions.

The legislative program in school financing, including the submission of actual costs and the Commissioner's funding levels for the subsequent year, was prepared in accordance with the Essential Programs and Services Funding Act, Title 20-A M.R.S.A., Chapter 606-B.

PUBLICATIONS:

Available on the World Wide Web/Internet (<http://www.state.me.us/education>):

Accounting Handbook and Model Chart of Accounts

Administrative Calendar

Educational Directory

Elementary and Secondary Tuition Rates

Essential Programs and Service Model - Applying the Math to the Concept

High School Graduation Rates

Dropout Rates

Student Demographics

Graduates on to Post Secondary Schools

DEPARTMENT OF EDUCATION

Per Pupil Operating Costs, Resident
Educational Staff Data
School Profiles
School Budget Information
School District Organization and Cost Sharing
Statewide Financial Data
Subsidy Allocations

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MANAGEMENT INFORMATION SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	586,675	470,657			116,018	
HEALTH BENEFITS	199,485	164,359			35,126	
RETIREMENTS	99,018	80,003			19,015	
OTHER FRINGE BENEFITS	7,488	6,248			1,240	
COMPUTER SERVICES	1,062,272	1,040,982			21,290	
CONTRACTUAL SERVICES	3,441,425	3,425,807			15,618	
RENTS	1,683	1,683				
COMMODITIES	23,239	23,042			197	
GRANTS, SUBSIDIES, PENSIONS	897,764,172	895,095,906	285,000		2,383,266	
EQUIPMENT	22,898	22,898				
INTEREST-DEBT RETIREMENT	26,726	26,726				
TRANSFER TO OTHER FUNDS	12,792,186	12,357,338			434,848	
COST OF GOODS SOLD	465,000	465,000				
TOTAL EXPENDITURES	916,492,267	913,180,649	285,000		3,026,618	

REGIONAL SERVICES TEAM

VALERIE SEABERG, TEAM LEADER/POLICY DIRECTOR

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6821

Established: 1996

Telephone: (207) 624-6820

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071R; Citation:

M.R.S.A., Sect.

Average Count--All Positions: 18.000

Legislative Count: 18.00

PURPOSE:

The PK-20 Team is comprised of nine Regional Education Representatives, state assessment coordinators and consultants, one higher education consultant, one professional development coordinator and an Education Team/Policy Director. The team provides assistance to local school systems, administrators, teachers, staff and communities across the State to implement and integrate standards-based initiatives including Learning Results, the knowledge and skills essential to prepare students for college, careers and citizenship; comprehensive state assessment systems to measure student achievement of the Learning Results; high school redesign and support services to assure students fair and appropriate opportunities to achieve the Learning Results in multiple pathways.

Team members play a leadership role by providing a direct link from the field to the Department and in forging and supporting a variety of regional partnerships and collaborative efforts to enhance the ability of local school systems to undertake results-based systemic educational improvement efforts.

ORGANIZATION:

The PK-20 Team was created through the restructuring of the Department approved by the 116th Legislature. Nine team members are assigned to represent and serve one of nine regions which comprise 20-24 school administrative units:

DEPARTMENT OF EDUCATION

York, Cumberland, Western Maine, Kennebec Valley, Midcoast Maine, Penquis Valley, Washington, Hancock, and Aroostook.

The restructuring design combines previous duties and responsibilities and assigns new tasks to provide information, professional development, technical assistance and research and development in curriculum, instruction, and assessment in the content areas of the Learning Results: special and student support services, and comprehensive school improvement and reform. Regional representatives and assessment staff work at the district level, across districts in a region, across regions and statewide for a variety of purposes. Team Members work collaboratively with external organizations, agencies and other internal teams to assure comprehensive, integrated and coordinated services to the field.

PROGRAM:

The Regional Education Representatives provide a wide array of services to the school systems in their region and state wide. They provide technical assistance and support to superintendents, administrators, teachers and other education staff to coordinate local and regional efforts to implement the Learning Results; identify and broker professional development opportunities matched to the needs of educators and school systems; work with regional groups and organizations to establish or enhance partnerships and collaboratives; collaborate with a variety of agencies, educational institutions, organizations, and partners; provide expertise in curriculum content areas and other special areas of expertise statewide; provide expertise in the design and implementation of the Learning Results; the design and construction of the Maine Educational Assessment; and in the development of assessment systems.

The PK-20 Team is augmented by assessment staff team members who coordinate and implement the Local Assessment System, the Maine Educational Assessment, and the National Assessment of Educational Progress. Team members also implement initiatives of the Commissioner. For example, the Center for Educational Transformation (CET) supports research, policy, local and state initiatives and other activities to implement reform in all middle and secondary schools and to advance a seamless system of education PreK-16. The team provides leadership for professional development grant programs, the gifted and talented education program, and for programs and services offered in collaboration with the Maine Mathematics and Science Alliance. Team members also provide information and assistance to the Education Committee of the Legislature.

The Education Team Leader and Policy Director for the Regional Services Team oversees and directs the work of this team.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

REGIONAL SERVICES TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	538,391	421,105			117,286	
HEALTH BENEFITS	151,776	120,276			31,500	
RETIREMENTS	85,429	67,905			17,524	
OTHER FRINGE BENEFITS	8,620	6,587			2,033	
COMPUTER SERVICES	8,953	4,116			4,837	
CONTRACTUAL SERVICES	5,683,577	197,638			5,485,939	
RENTS	24,912	13,369			11,543	
COMMODITIES	36,917	15,029			21,888	
GRANTS, SUBSIDIES, PENSIONS	15,014,004	25			15,013,979	
TRANSFER TO OTHER FUNDS	261,764				261,764	
TOTAL EXPENDITURES	21,814,343	846,050			20,968,293	

DEPARTMENT OF EDUCATION

SUPPORT SYSTEMS TEAM

VACANT, TEAMLEADER/POLICY DIR.

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: () -

Established: 1996

Telephone: () -

Reference: Policy Area: 02 ; *Umbrella:* 05 *Unit:* 071S ; *Citation:* T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 26.000

Legislative Count: 26.00

PURPOSE:

This Team is comprised of five Sub-Teams, the Certification Sub-Team certifies, authorizes, and approves educational personnel to be employed in Maine's schools. The Finance Sub-Team provides centralized control over audit for the Department, the Higher Education Sub-Team provides the leadership and service necessary to respond to the broad postsecondary academic, technical, and training needs of Maine citizens, the School Construction and Transportation Sub-Team approves all State funded school construction projects, school renovations, school maintenance programs, leased school facilities in cooperation with the State Board of Education. This sub-team also provides leadership to the State School Bus Purchase and Replacement programs and provides oversight and support to pupil transportation training/program capability development, vehicle inspection and clean school bus emission reduction programs.

The Child Nutrition Sub-Team provides nutrition, education training, and technical and financial assistance for the provision of breakfast, lunch, and after school snack programs to public and private schools, charitable and residential child care institutions and summer camps.

ORGANIZATION:

The Certification Sub-Team consists of seven positions. The sub-team evaluates applications for and issues certification, authorization and approval to school personnel; administers the criminal history background checks on educational personnel under Title 20-A, Section 6103; and administers the fee structure for all certificates, authorizations, approvals, and evaluations.. The Finance Sub-Team consists of one section: the Audit section with two positions. The Higher Education Sub-Team consists of one position to provide direct services to all Maine postsecondary educational institutions, 14 teacher preparation institutions and the general public. The School Construction & Transportation Sub-Team consists of five positions to administer rules and regulations for elementary and secondary school facilities construction, renovations, and maintenance and provides oversight of all school bus purchases and related pupil transportation regulations.

The Child Nutrition Sub-Team consists of seven positions to administer the National School Lunch and Breakfast Programs, the Summer Food Service Program, the School Milk Program, the After School Snack Program, and the Food Distribution Program.

PROGRAM:

The Certification Sub-Team is responsible for issuance of certificates and authorizations by evaluating transcripts, analyzing files for approved program and interstate reciprocity status or transcript analysis, writing certificates and evaluation letters, distributing renewal applications and supplemental materials, analyzing administrator portfolio material, screening all applicants for criminal or immoral conduct, holding informal and formal hearings for possible adjudicatory hearing, issuing approvals to all educational school support personnel, approving exceptionality courses, working with colleges and universities for course and program approval, working with other states for interstate compact agreements, and administer a troops to teachers grant. The Finance Sub-Team accomplishes its purpose with a system designed to support the goals and objectives of the various programs of the Department by applying sound audit principles.

The Higher Education Sub-Team provides direct services to and collaboration with Maine's 35 degree-granting institutions, 53 proprietary schools, educational constituent groups and related local, state, and national agencies to: advance higher education and lifelong learning experiences, advocate for increased quality and diverse student entry into postsecondary education.

DEPARTMENT OF EDUCATION

School Construction & Transportation Sub-Team - During the 2007 fiscal year, there were 4 construction projects approved for final funding at a total cost of \$78,028,917. There were approximately 136 new school buses purchased in fiscal year 2007. Six regional and one state-wide school transportation safety conferences were held with school bus drivers, mechanics, monitors, and directors participating.

The Child Nutrition Sub-Team reimbursed \$31,250,571 in Federal and State funds to schools and other food service sponsors for serving nutritious meals to school children. Meals subsidized in whole or part during the 2006 School Year included 18,621,810 school lunches, 5,757,008 school breakfasts; 311,488 after school snacks, and 300,392 half pints of milk. The Summer Food Service Program made available \$778,387 in meal and administrative reimbursement to schools, other sponsors, and government agencies. Total meals served in the summer were 312,666. USDA commodity foods valued at \$3,567,956 were allocated and distributed.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

SUPPORT SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,205,799	586,220	328,387		291,192	
HEALTH BENEFITS	363,891	194,790	76,585		92,516	
RETIREMENTS	222,376	102,967	68,544		50,865	
OTHER FRINGE BENEFITS	16,415	8,131	3,592		4,692	
COMPUTER SERVICES	219,606	45,646	200		173,760	
CONTRACTUAL SERVICES	1,204,239	308,468	693,820		201,951	
RENTS	41,755	957	33,112		7,686	
COMMODITIES	57,288	8,034	39,825		9,429	
GRANTS, SUBSIDIES, PENSIONS	31,907,024	1,193,641	111,056		30,602,327	
EQUIPMENT	15,813				15,813	
TRANSFER TO OTHER FUNDS	97,236		59,551		37,685	
TOTAL EXPENDITURES	35,351,442	2,448,854	1,414,672		31,487,916	

TEACHER RETIREMENT

GAIL DRAKE WRIGHT, EXECUTIVE DIRECTOR

TTY: (207) 512-3102

Central Office: 96 SEWALL STREET, AUGUSTA, ME 04333-0046

Mail Address: 46 STATE HOUSE STATION, AUGUSTA, ME 04333-0046

FAX: (207) 512-3101

Established: 1996

Telephone: (207) 512-3100

Reference: Policy Area:02 ; Umbrella: 05 Unit: 071T; Citation: T0020A.M.R.S.A., Sect. 000000202

PURPOSE:

Act of 1994 (P.L. 103-239).

PUBLICATIONS:

School/Work 2000-Planned Uses of Federal Support for Applied Tech Ed;
Planning Instructions for Local Applications for Assistance Under Perkins Title II, Part C; Uniform Guidelines for Local Applications for Assistance to Eligible Recipients; Quality Control and Accountability in Applied Tech Ed; Education for Work: Applied Tech Ed Handbook, State of Maine; Outlook '95-Occupational Supply/Demand Analysis Notebook for the State of Maine.

Career Opportunities 2000-State of Maine Plan for a Statewide STWO System
Gender Equity in Education and the Workplace-A Competency Profile for Achieving Equity

Maine's Challenge: An Action Agenda for Systemic Change, 3/26/93

DEPARTMENT OF EDUCATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

TEACHER RETIREMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	205,443,716	205,443,716				
TOTAL EXPENDITURES	205,443,716	205,443,716				

EDUCATION UNORGANIZED TERRITORY

SHELLEY LANE, DIR OF STATE SCHOOLS-EUT

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023
Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 *FAX:* (207) 624-6891
Established: 1993 *Telephone:* (207) 624-6892
Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071U; Citation: T0020AM.R.S.A., Sect. 000000202
Average Count--All Positions: 66.661 *Legislative Count:* 32.00

PURPOSE:

The mission of Education in the Unorganized Territories is to deliver a comprehensive range of educational services to all eligible pupils aged 3 to 20 who are legal residents of the Unorganized Territory of Maine.

Title 20-A, Chapter 119 establishes the Commissioner's statutory authority to provide elementary and secondary schooling through the operation of schools in the unorganized territory or to provide resident pupils with transportation services and tuition in order to attend school in the nearest public school system. A total of 1,150 pupils reside in the unorganized territory.

ORGANIZATION:

Education in the Unorganized Territories consists of a Director, an Education Specialist III who serves as the Director of Special Education for the unorganized territory, a Business Manager, a Secretary Associate, and a part-time Office Assistant II. All positions except the Director of Special Education, are located at the central office in Augusta.

PROGRAM:

Education in the Unorganized Territory is responsible for the operation of six elementary schools with a total enrollment of approximately 200 pupils (Benedicta, Connor, Edmunds, Kingman, Rockwood, and Sinclair). Employees in these schools include principals, teachers, secretaries, teacher aides, janitors and cooks. Transportation for these schools is provided through the operation of 14 buses. In addition, 960 pupils are tuitioned to local school systems, with transportation provided through the operation of 12 buses and approx. 30 contracted conveyances. Pupils who reside in more remote locations are provided educational services through a variety of alternative methods such as room and board in lieu of transportation, tutors, and home schooling.

DEPARTMENT OF EDUCATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

EDUCATION UNORGANIZED TERRITORY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,860,662	1,714,054			146,608	
HEALTH BENEFITS	608,745	560,846			47,899	
RETIREMENTS	290,699	271,188			19,511	
OTHER FRINGE BENEFITS	25,398	23,467			1,931	
COMPUTER SERVICES	34,981	7,938			27,043	
CONTRACTUAL SERVICES	7,832,195	7,738,240			93,955	
RENTS	2,258	2,258				
COMMODITIES	217,225	176,494			40,731	
EQUIPMENT	85,965	85,965				
TRANSFER TO OTHER FUNDS	17,037				17,037	
TOTAL EXPENDITURES	10,975,165	10,580,450			394,715	

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAVID LITTELL, COMMISSIONER

WATS: (800) 452-1942

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2814

Established: 1972

Telephone: (207) 287-2812

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096 ; Citation: T0038 M.R.S.A., Sect. 000000341

Average Count--All Positions: 413.617

Legislative Count: 408.50

Units:

BUREAU OF AIR QUALITY
OFFICE OF THE COMMISSIONER
BOARD OF ENVIRONMENTAL PROTECTION

BUREAU OF LAND AND WATER QUALITY
BUREAU OF REMEDIATION AND WASTE MANAGEMENT
BOARD OF UNDERGROUND STORAGE TANK INSTALLERS

PURPOSE:

The Department of Environmental Protection is charged by statute with protecting and improving the quality of our natural environment and the resources which constitute it, and with enhancing the public's opportunity to enjoy the environment by directing growth and development in a sustainable fashion. The Department, through authority vested in the Commissioner and the Board of Environmental Protection, exercises the police powers of the State to prevent the pollution of the natural environment. It recommends to the Legislature measures for elimination of environmental pollution, administers grants, issues licenses and initiates enforcement actions. Department staff negotiate agreements with federal, state and municipal agencies, administer laws relating to the environment and educate the public and regulated community on environmental issues and obligations.

ORGANIZATION:

The Department of Environmental Protection descends from the Sanitary Water Board, created in 1941 to study, investigate and recommend means of eliminating pollution and to prevent pollution of waters used for recreational purposes in the state. On July 1, 1972, the Department was formally created with a broad mandate of responsibilities extending well beyond recreational waters.

The Department is organized by program responsibility. Three bureaus administer programs and laws according to environmental media: Land and Water; Air; and Remediation and Waste Management. In addition, the Office of the Commissioner provides day-to-day support for the chief executives and directs intra-agency programs and initiatives. The Office of the Commissioner coordinates legislation, department-wide initiatives, enforcement, education and outreach, environmental innovation, technical assistance and policy development and implementation.

PROGRAM:

The Department of Environmental Protection's activities, goals, objectives and plans are reflected in the reports of the individual bureaus. The Bureau of Air Quality administers state air pollution laws and the Federal Clean Air Act. The bureau conducts air monitoring and modeling, licenses air emissions, enforces license conditions and manages technical data.

The Bureau of Remediation and Waste Management is responsible for managing hazardous wastes, hazardous substances, petroleum products and biomedical waste; administering the State's solid waste facility licensing program, the asbestos and lead abatement programs, and the sludge and residuals landspreading program; responding to discharges or spills of oil products or hazardous matter; and directing the cleanup or mitigation of adverse effects associated with uncontrolled hazardous substance sites.

The Bureau of Land and Water Quality is responsible for regulating large-scale land development, reviewing activities that affect critical resources of state significance, assessing the quality of Maine's waterways, licensing waste water discharges and reporting water body uses and recommended classification to the Legislature.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

LICENSES:

Air Emission, Oil Terminal Facility, Hazardous Waste Treatment Facility & Storage Facility, Hazardous Waste Transporter, Vessels at Anchorage, Waste Oil Storage Facility, Waste Oil Dealer & Transporter, Hazardous Waste Disposal Facility, Septage Sites, Solid Waste Facility, Maine Pollutant Discharge Elimination System, Waste Water & Experimental Discharge, and Stormwater. Permits: Log Storage, Mining Rehabilitation of Land, Site Location of Development, Small Hydro, Sludge Utilization, and Natural Resources Protection. Certifications: Underground Oil & Hazardous Substance Storage Tank Installer, Asbestos Abatement Contractor, Design Consultant & Worker, Asbestos Evaluation Specialist & Project Supervisor, Water Quality, Waste Water Treatment Facility Operator, Servicing & Repairing Sanitary Waste Treatment Facilities, FAME, Water Pollution Control Facilities, Tax Exemption for Pollution Control Facilities.

PUBLICATIONS:

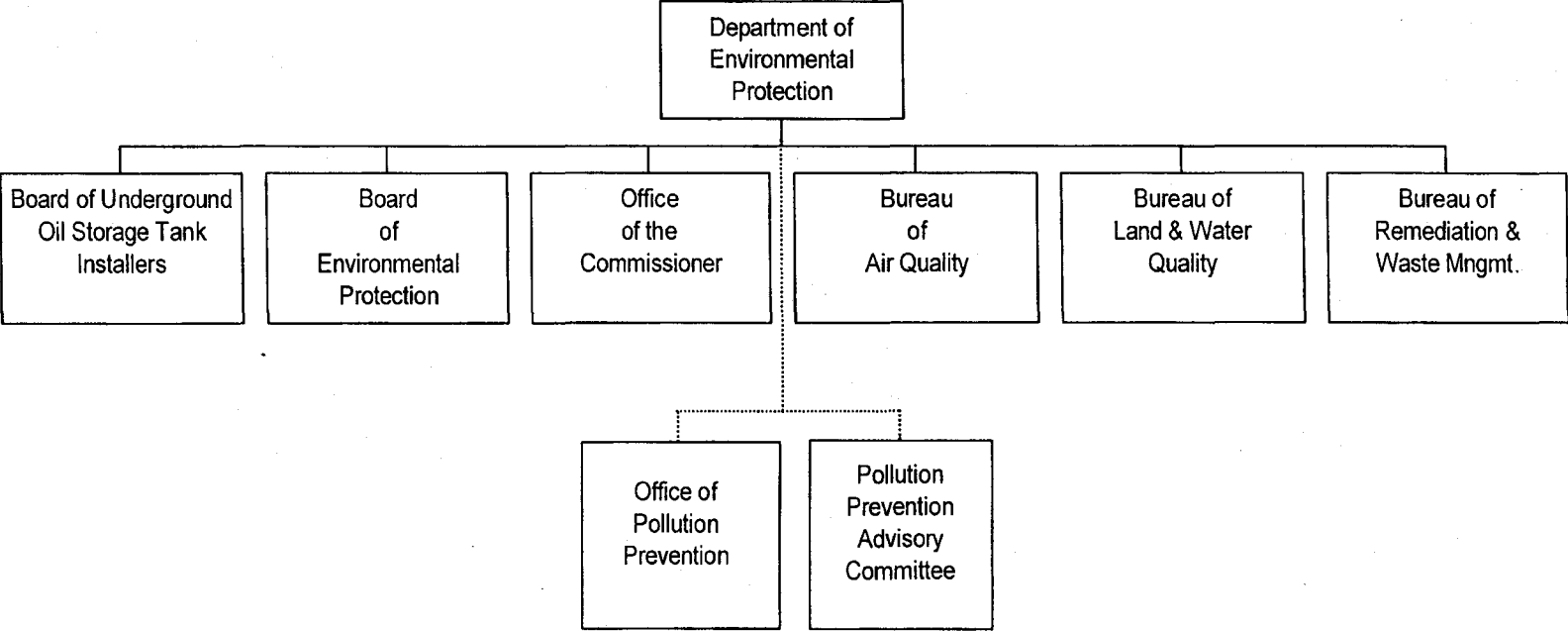
DEP Issue Profiles, short documents on a variety of laws, programs and environmental issues. DEP Fact Sheets and DEP Information Sheets, periodic publications, on timely topics of relatively narrow focus.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	18,822,981	3,464,849	10,723,967		4,634,165	
HEALTH BENEFITS	7,014,166	1,332,672	3,939,687		1,741,807	
RETIREMENTS	3,169,972	596,880	1,806,817		766,275	
OTHER FRINGE BENEFITS	275,283	44,177	166,254		64,852	
COMPUTER SERVICES	428,326	24,469	262,968	150	140,739	
CONTRACTUAL SERVICES	16,600,185	840,466	14,150,522	36,282	1,414,890	158,025
RENTS	1,384,771	134,463	1,179,011		55,509	15,788
COMMODITIES	587,513	89,187	411,025	3,214	82,746	1,341
GRANTS, SUBSIDIES, PENSIONS	5,260,576	34,766	1,475,349		1,250,193	2,500,268
EQUIPMENT	163,814		107,428		56,386	
TRANSFER TO OTHER FUNDS	861,423		677,366	825	183,232	
TOTAL EXPENDITURES	54,569,010	6,561,929	34,900,394	40,471	10,390,794	2,675,422

DEPARTMENT OF ENVIRONMENTAL PROTECTION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,240,178		3,053,004		3,187,174	
HEALTH BENEFITS	2,350,387		1,158,912		1,191,475	
RETIREMENTS	1,031,404		504,863		526,541	
OTHER FRINGE BENEFITS	86,649		44,037		42,612	
COMPUTER SERVICES	144,017		7,740		136,277	
CONTRACTUAL SERVICES	1,372,988		755,257		617,731	
RENTS	197,512		161,456		36,056	
COMMODITIES	93,933		42,766		51,167	
GRANTS, SUBSIDIES, PENSIONS	1,402,136		288,970		1,113,166	
EQUIPMENT	25,011		25,011			
TRANSFER TO OTHER FUNDS	239,781		119,256		120,525	
TOTAL EXPENDITURES	13,183,996		6,161,272		7,022,724	

Organizational Chart
DEPARTMENT OF ENVIRONMENTAL PROTECTION
UMB 06



DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF AIR QUALITY

JAMES P. BROOKS, DIRECTOR
BRYCE J. SPROUL, ENV ENG SVCS MANAGER

Central Office: AMHI TYSON BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096A; Citation: T0038

Average Count--All Positions: 20.000

FAX: (207) 287-7641

Telephone: (207) 287-2437

M.R.S.A., Sect. 000000581

Legislative Count: 20.00

PURPOSE:

The Bureau of Air Quality exists to implement state air pollution laws and the federal Clean Air Act, as amended

ORGANIZATION:

The Division of Field Services, which is comprised of the Monitoring Unit and the Compliance unit, is responsible for maintaining 69 monitors that analyze the levels of pollutants in the air around the state and an additional 21 monitors that provide meteorological data used to evaluate pollutant concentrations. The Division is also responsible for monitoring industrial compliance with license conditions, state statutes, and federal laws.

The Division of Licensing is comprised of Licensing, Meteorology, and Enforcement Units. The Licensing Unit reviews and processes applications for air emission licenses, license transfers, license renewals, and/or license modifications. The Meteorological Unit uses a variety of meteorological models to evaluate ambient air quality impacts from stationary sources to support air emission license applications, submit federal air quality attainment demonstrations, and perform season ozone forecasting. The Enforcement Unit coordinates enforcement activities once a violation has occurred, and pursues enforcement options that range from administrative resolutions to court action.

The Division of Program Planning is comprised of the Planning Unit, Mobile Sources Unit, and the Air Toxics and Emissions Inventory Unit. The Division is responsible for regulatory and program development, education and outreach, addressing mobile source issues and air toxics, in addition to the maintenance and analysis of the Bureau's air emission inventory.

PROGRAM:

The Monitoring Section of the Field Services Division maintains the State's ambient monitoring networks, conducts audits of state-owned and industry-owned monitors, and assists with reports on air quality in the state. This unit operates and maintains 32 monitoring sites, 28 of which require weekly visits. The Laboratory and Quality Assurance Unit of the Monitoring Section is responsible for providing analytical and QA support to all the various ambient air monitoring programs operated by the Monitoring Section. This section analyzes air toxics and ozone precursor samples for VOCs, certifies calibration standards, and, during Fiscal Year 2007, conducted 180 performance audits of DEP and tribal instruments collecting air quality data statewide.

The Compliance Unit conducts inspection of air emission sources to determine their compliance status. In Fiscal Year 2007, the Compliance Unit conducted or reviewed 946 compliance actions at 374 facilities. This unit also inspected approximately 61 gas stations. The Licensing and Enforcement Division issued new, renewal, and amended air emission licenses within the context of Maine's State Implementation Plan and continues to implement the Clean Air Act's Title V program. In Fiscal Year 2007, the unit processed 212 licenses, renewals and/or transfers. The Enforcement Unit issued 32 notices of violations and resolved 24 Consent Agreements, and worked with the Attorney General's office to secure 3 80-K Consent Decrees. The unit also continued to administer the Bureau's emission testing and monitoring program, observing or coordinating the observation 88 emission tests and 64 relative accuracy audits of emission monitors with the compliance staff of the Field Services Division.

The Program Planning Division develops and implements strategies to reduce the contribution of industrial, mobile, and area sources to Maine's air quality.

The Division continues to implement the low emission vehicle program, a statewide the heavy-duty diesel-testing program and an enhanced motor vehicle inspection program in Cumberland County. A primary focus was on the development of the Maine Air Toxics Initiative which prioritizes which hazardous air

DEPARTMENT OF ENVIRONMENTAL PROTECTION

pollutants pose a health threat in Maine and recommends a course of action to reduce this threat. The Program Planning Division also participates in the development of regional strategies to reduce the transport of pollutants into the state.

PUBLICATIONS:

Bureau of Air Quality Annual Report
 Issue Profile and Fact sheets on a variety of air issues
 OFC Compliance Informational Resource Guide
 State II Gasoline Vapor Recovery
 Open Burning Guidelines
 Global Energy Game
 Climate Change Action Plan Brochure
 Changing Earth Times (Mercury, Acid Rain)
 Onboard Diagnostic Brochure
 Drivers Guide to Env-Components of Maine's Safety Inspection Program
 Maine's Bad Air Days Brochure
 Air Quality Issues Brochure
 Diesel Exhaust in NE
 Truck Engine Idling
 Drive Green, Save Money
 Maine Green Schools
 Burn Wood Efficiently
 Env Resourch Guide Air Quality (Curricula-K-2, 3-5, 6-8, 9-12)
 Low Emission Vehicle Program
 2006 Maine Fuels Report

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF AIR QUALITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	900,252	801,904			98,348	
HEALTH BENEFITS	329,678	297,178			32,500	
RETIREMENTS	159,996	143,861			16,135	
OTHER FRINGE BENEFITS	9,388	7,929			1,459	
COMPUTER SERVICES	2,257	857		150	1,250	
CONTRACTUAL SERVICES	156,261	47,184		36,282	72,795	
RENTS	3,665	2,767			898	
COMMODITIES	39,679	23,996		3,214	12,469	
GRANTS, SUBSIDIES, PENSIONS	46,321				46,321	
EQUIPMENT	38,426				38,426	
TRANSFER TO OTHER FUNDS	5,735			825	4,910	
TOTAL EXPENDITURES	1,691,658	1,325,676		40,471	325,511	

OFFICE OF THE COMMISSIONER

DAVID LITTELL, COMMISSIONER

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 1994

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096F ; Citation: T0038

Average Count--All Positions: 33.000

FAX: (207) 287-2814

Telephone: (207) 287-2812

M.R.S.A., Sect. 000000341

Legislative Count: 33.00

PURPOSE:

The Office of the Commissioner provides coordination of management and planning efforts across the Department, develops and staffs intra-agency initiatives and provides overall strategic direction for the Department.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ORGANIZATION:

The Office of the Commissioner consists of the Commissioner, Deputy Commissioner, Office of Innovation and Assistance, Office of Education and Outreach, and Office of Policy Services.

PROGRAM:

The Office of Policy Services develops departmental policies and procedures using rule making, licensing and enforcement, coordinates strategic planning, quality assurance and control, and provides support services to the Department including resource management, space management and planning, staff training coordination and other administrative support. The Office also serves as primary liaison with the Board of Environmental Protection, the Attorney General's office, Department of Economic and Community Development, and U.S. Environmental Protection Agency.

The Office of Innovation and Assistance was established to review departmental initiatives and make recommendations to the Commissioner on how to integrate pollution prevention and technical assistance into programs. This unit continues to administer the Toxic Use Reduction (TUR) Law and the Small Business Technical Assistance Program (SBTAP).

The Office of Education and Outreach develops and coordinates departmental communications. Staff handles communications with the media, state and federal agencies, the Legislature and the general public through a team approach. The Office has designated staff liaisons within the program bureaus. The Office is responsible for the Department's media relations for delivery of proactive, integrated and professional quality educational initiatives.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,305,145	95,935	1,209,210			
HEALTH BENEFITS	419,424	29,529	389,895			
RETIREMENTS	220,800	18,267	202,533			
OTHER FRINGE BENEFITS	25,238	1,548	23,690			
COMPUTER SERVICES	208,733		208,733			
CONTRACTUAL SERVICES	2,237,806	10,626	2,227,180			
RENTS	387,087		387,087			
COMMODITIES	53,692		53,692			
GRANTS, SUBSIDIES, PENSIONS	16,894	16,551	343			
TRANSFER TO OTHER FUNDS	97,895		97,895			
TOTAL EXPENDITURES	4,972,714	172,456	4,800,258			

BOARD OF ENVIRONMENTAL PROTECTION

MATT SCOTT, CHAIR
CYNTHIA BERTOCCI, EXECUTIVE ANALYST

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 101 ; Citation: T0038

Average Count--All Positions: 2.000

FAX: (207) 287-2814

Telephone: (207) 287-2811

M.R.S.A., Sect. 000000341C

Legislative Count: 2.00

PURPOSE:

The Board of Environmental Protection exists to provide informed, independent and timely decisions on the interpretation, administration and enforcement of the laws relating to environmental protection and to provide for credible, fair and responsible public participation in Department decisions. The Board fulfills its purpose through rulemaking, decisions on selected permit

DEPARTMENT OF ENVIRONMENTAL PROTECTION

applications, review of the Commissioner's licensing and enforcement actions and recommending changes in the law to the Legislature.

ORGANIZATION:

The Board of Environmental Protection consists of 10 members appointed by the Governor, subject to review by the Joint Standing Committee on Natural Resources and approved by the Legislature. The Board has a staff of two: an Executive Analyst and an Administrative Assistant. Members serve four-year terms for up to two consecutive terms. The Governor appoints one member to serve as chair.

Members receive \$55 per day for each meeting or hearing attended and reimbursement for travel expenses incurred while attending any meetings or any other travel in connection with official Board business while under the specific authority of the Board.

Regular meetings are held twice monthly in Augusta; other meeting times and places are determined by the Board. Six members of the Board constitute a quorum for the purposes of conducting any meeting or rule-making hearing and three members are a quorum for an adjudicatory hearing.

PROGRAM:

The Board holds regular meetings on the first and third Thursdays of each month. These meetings are open to the public. In addition, the Board holds public hearings on proposed rules and individual applications of significant public interest. Board members receive material on all pending matters in advance of the regular meetings and are mailed copies of all transcripts of testimony at public hearings, if requested.

LICENSES:

The majority of license applications are processed at the staff level and decided by the Commissioner, however, the Board periodically assumes jurisdiction for a license that involves a major policy decision or that has generated substantial public interest.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF ENVIRONMENTAL PROTECTION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	128,283		128,283			
HEALTH BENEFITS	39,038		39,038			
RETIREMENTS	23,673		23,673			
OTHER FRINGE BENEFITS	1,101		1,101			
COMPUTER SERVICES	4,150		4,150			
CONTRACTUAL SERVICES	61,642		61,642			
RENTS	18,008		18,008			
COMMODITIES	6,912		6,912			
TRANSFER TO OTHER FUNDS	3,699		3,699			
TOTAL EXPENDITURES	286,506		286,506			

BUREAU OF LAND AND WATER QUALITY

ANDREW C. FISK, DIRECTOR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 1994

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096B; Citation: T0038

Average Count--All Positions: 70.308

FAX: (207) 287-7191

Telephone: (207) 287-3901

M.R.S.A., Sect. 000001301

Legislative Count: 70.00

PURPOSE:

The Bureau of Land and Water Quality is responsible for administering environmental laws designed to protect and improve the quality of Maine's

DEPARTMENT OF ENVIRONMENTAL PROTECTION

surface and ground water, and for reviewing land development projects that may have an adverse impact on the natural environment and resources of the state.

The state laws administered by the Bureau include: Site Location of Development Act; Natural Resources Protection Act; Mandatory Shoreland Zoning Act (administered jointly with the Land Use Regulation Commission); Maine Waterway Development and Conservation Act; Stormwater Management Law; Erosion and Sedimentation Control Law; Performance Standards for Excavations for Borrow, Clay, Topsoil, or Silt; Performance Standards for Quarries; and the Water Quality laws, including the delegated federal National Pollutant Discharge Elimination System (NPDES) program, including Phase I and Phase II stormwater programs.

The Bureau receives federal funding under the Federal Clean Water Act and Coastal Zone Management Act in return for state-level administration of the core laws. The Bureau is also responsible for the completion of Federal Consistency reviews, in conjunction with the Coastal Program at the State Planning Office.

ORGANIZATION:

There are four divisions in this bureau: the Division of Land Resource Regulation, the Division of Water Quality Management, the Division of Environmental Assessment, and the Division of Watershed Management.

PROGRAM:

The Land Resource Regulation Division reviews applications under the Site Location Law, Natural Resources Protection Act, and the Stormwater Management Law. The Division also oversees the regulation of borrow pits, quarries, and the implementation of the Shoreland Zoning Law. Field Services staff in the division is responsible for licensing, complaint resolution, compliance inspections, education and outreach, and enforcement actions.

The Water Quality Management Division regulates the discharge of pollutants to surface or ground waters of the state as authorized under the Protection and Improvement of Waters Law and the Federal Clean Water Act. Its activities include licensing, certification, compliance and enforcement. The Division also issues licenses and water quality certifications to hydropower facilities and oversees the operation of all wastewater treatment facilities, certifies wastewater treatment operators in the State of Maine and provides technical assistance services. The Division administers four funding programs for the planning, design and construction of wastewater treatment facilities. The State Revolving Fund (SRF) maintains Maine's existing inventory of municipal wastewater treatment facilities by funding rehabilitation and upgrade projects. The Small Communities and Combined Sewer Overflow Programs are focused on other municipal point source water quality problems throughout the State. The Overboard Discharge Law allows grants to individuals with licensed systems. The Division also oversees pollution prevention and innovative technologies.

The Division of Environmental Assessment is responsible for monitoring and assessing ground/surface water quality to provide the scientific foundation for the land and water programs, for developing environmental indicators to evaluate program effectiveness. The Division oversees the Surface Water Ambient Toxics Monitoring Program, the Dioxin Monitoring Program, the Lakes Program, and the Invasive Aquatic Species Program, and does quality assurance and control of the Volunteer Lake Monitoring Program. Services include biological, toxicological and water quality computer modeling of wastewater impacts, complete ambient monitoring and investigative capabilities.

The Division of Watershed Management coordinates regulatory/ nonregulatory approaches that are tailored to problems in specific watersheds, administers the Nonpoint Source Program under section 319 and section 604b of the Federal Clean Water Act. The Division is responsible for education and outreach and public awareness campaigns.

LICENSES:

Municipal, Industrial, Overboard Dischargers, Food Processors/hatcheries Waste Discharge Licenses; EPA NPDES Permits; Certificates of Tax Exemptions; Site Location of Development; Natural Resources Protection Act permits; Stormwater Management Law Permits; Borrow, Clay, Topsoil, Silt and Quarry notices; 401 Water Quality Certificates; Coastal Zone Management Consistency

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Determination; Hydropower Permits
 Shoreland Zoning Municipal Ordinance Approvals
 IRS Certification for five year amortization and for tax exempt bonding

PUBLICATIONS:

Maine Erosion and Sedimentation Control BMP's (2003)
 The Buffer Handbook (1998)
 Maine Shoreland Zoning - A Handbook for Shoreland Owners (1999)
 Maine Stormwater BMP Manual (being revised in 2005)
 Small Community Grant Program - Municipal Handbook (Revised 2004)
 A Homeowner's Guide to Environmental Laws Affecting Shorefront Property (Revised 2003)
 A Citizen's Guide to Lake Watershed Surveys (Revised 1998)
 Safe Home Program - How Much Do You Know About Your Drinking Water?
 Nonpoint Source Times (Newsletter)
 (Partial list. More at www.maine.gov/dep/blwq/lwpub)
 2004 Integrated Water Quality Monitoring and Assessment Report
 Biomonitoring Retrospective: Fifteen year Summary for Maine Rivers and Streams (1999)
 A Field Guide to Laws Pertaining to Timber Harvesting in Organized Areas of Maine (Revised 2003)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF LAND AND WATER QUALITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,052,511	2,258,659	471,229		322,623	
HEALTH BENEFITS	1,177,158	884,017	162,638		130,503	
RETIREMENTS	509,658	379,082	77,697		52,879	
OTHER FRINGE BENEFITS	40,689	29,509	6,167		5,013	
COMPUTER SERVICES	23,707	23,407	150		150	
CONTRACTUAL SERVICES	811,066	434,166	325,020		51,880	
RENTS	119,460	99,284	7,071		13,105	
COMMODITIES	79,429	57,685	21,134		610	
GRANTS, SUBSIDIES, PENSIONS	2,599,324	18,214	97,416		90,707	2,392,987
EQUIPMENT	3,950		3,950			
TRANSFER TO OTHER FUNDS	34,308		22,300		12,008	
TOTAL EXPENDITURES	8,451,260	4,184,023	1,194,772		679,478	2,392,987

BUREAU OF REMEDIATION AND WASTE MANAGEMENT

MARK HYLAND, DIRECTOR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 1980

Reference: Policy Area:04 ; Umbrella: 06 Unit: 096D; Citation: T0038

Average Count--All Positions: 149.924

FAX: (207) 287-7826

Telephone: (207) 287-7673

M.R.S.A., Sect. 000000541

Legislative Count: 149.00

PURPOSE:

The bureau administers Maine's oil, hazardous material and solid waste control programs, including: emergency response for oil and hazardous materials spills; regulation of above ground and underground oil storage facilities; processing of third party damage claims arising from oil contamination; development of natural resource damage assessment claims resulting from oil & hazardous substances; licensing of waste facilities, waste transporters, oil terminals, and spreading sites for septage, sludge and other residuals; oversight of asbestos and lead management and disposal; and investigation and cleanup of uncontrolled hazardous substances sites. The bureau also manages the Maine Coastal and Inland Surface Oil Clean-Up Fund, the Ground Water Oil Clean-Up Fund, the Hazardous Waste Fund,

DEPARTMENT OF ENVIRONMENTAL PROTECTION

the Uncontrolled Sites Fund, and the Solid Waste Fund, as well as bond accounts for uncontrolled sites and landfill closure.

The bureau provides staff support to the Oil Spill Advisory Committee and the Board of Underground Storage Tank Installers.

ORGANIZATION:

The Bureau consists of the Divisions of Remediation, Response Services, Technical Services, Oil and Hazardous Waste Facilities Regulation, and Solid Waste Management, as well as Program Services support. The Bureau has offices in Augusta, Bangor, Portland and Presque Isle.

PROGRAM:

The Division of Remediation administers Maine's uncontrolled hazardous substance site program, including state oversight at federal Superfund sites and formerly used defense sites in Maine. This Division is also responsible for managing the municipal solid waste landfill closure and remediation program, the Voluntary Response Action Program and the Brownfields program, and for remediation of oil storage tank leaks, including the development of replacement drinking water supplies.

The Division of Response Services responds to reports of spills and releases of petroleum products and hazardous materials, responds to reports of incidents involving weapons of mass destruction, and coordinates emergency clean up when appropriate. Response Services provides training to local fire departments and to the state's hazardous materials teams, and attends and participates in meetings of the 16 county emergency planning agencies. This Division prepared the State of Maine Marine Oil Spill Contingency Plan and Emergency Response Plan and is responsible for updating those plans annually. This Division also provides staff support to the Maine Oil Spill Advisory Committee.

The Division of Technical Services provides technical support to the Bureau's engineering, geology and chemistry programs through the review of license applications and cleanup plans for technical adequacy and by conducting inspections and sampling programs. The Division develops regulatory programs for aboveground and underground oil and hazardous substance storage tanks, assists with cleanup of leaking oil storage facilities, and operates a program to replace home heating oil tanks that are at high risk of leaking.

The Division of Oil and Hazardous Waste Facilities Regulation oversees oil terminal, waste oil and hazardous waste (including universal waste and biomedical waste) facility licensing, conducts inspections, provides technical assistance and issues enforcement notices. Staff in this Division review/process license applications and track waste oil/hazardous waste generation and shipments. This Division also processes damage claims arising from oil contamination and requests for reimbursement of oil spill clean-up costs under the Groundwater Oil Clean Up Fund, and oversees corrective actions and site clean-ups.

The Division of Solid Waste Management is responsible for licensing, enforcement, education/outreach, and technical assistance activities related to solid waste facilities and activities including landfills, incinerators, storage and processing sites, beneficial use and transportation. This Division is also responsible for septage and land application of sludge and residuals, administration of asbestos and lead abatement programs, including certification of asbestos and lead abatement workers, tire stockpile abatement, and for managing various mercury reduction and product stewardship programs.

Program Services staff tracks the recovery of expenses incurred in clean-ups and contracting for goods and services; manage Bureau data operations; and provides general support of Bureau program operations.

LICENSES:

Oil Terminal Facility License; Hazardous Waste Facility License; Waste Transporter License; Registration of Underground Oil Storage Tanks; Registration of Used Oil Collection Centers; Waste Oil Facility License; Biomedical Facility License; Registration of Underground Hazardous Substance Storage Tanks; Solid Waste Facility License; Septage Spreading Site License; License for Land Application of Sludge and Other Residuals; Asbestos Abatement Certification

DEPARTMENT OF ENVIRONMENTAL PROTECTION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF REMEDIATION AND WASTE MANAGEMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,196,614	308,352	5,862,242		1,026,020	
HEALTH BENEFITS	2,698,480	121,948	2,189,203		387,329	
RETIREMENTS	1,224,442	55,671	998,051		170,720	
OTHER FRINGE BENEFITS	112,219	5,192	91,259		15,768	
COMPUTER SERVICES	45,462	204	42,196		3,062	
CONTRACTUAL SERVICES	11,960,422	348,490	10,781,423		672,484	158,025
RENTS	659,041	32,413	605,389		5,451	15,788
COMMODITIES	313,867	7,506	286,520		18,500	1,341
GRANTS, SUBSIDIES, PENSIONS	1,195,901		1,088,620			107,281
EQUIPMENT	96,427		78,467		17,960	
TRANSFER TO OTHER FUNDS	480,004		434,216		45,788	
TOTAL EXPENDITURES	25,982,879	879,776	22,457,586		2,363,082	282,435

BOARD OF UNDERGROUND STORAGE TANK INSTALLERS

ALISON SMITH, CHAIR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2651

Established: 1985

Telephone: (207) 287-2651

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 481 ; Citation: T0032 M.R.S.A., Sect. 000010003

PURPOSE:

The Board of Underground Storage Tank Installers was established to safeguard the public health, safety and welfare, by assuring the availability of underground storage tank installations and inspections of high quality to persons in need of these services. See 32 MRSA 10001 et.seq.

ORGANIZATION:

The board consists of 7 members appointed by the governor as follows: one from the DEP; one from either the Maine Oil Dealers Association or the Maine Petroleum Association; one underground oil storage tank installer; one from the Maine Chamber of Commerce and Industry or an underground tank inspector or installer; one from the Fire Chiefs Association; and two public members.

Current members are:

Paul Bosse, (Maine Oil Dealers Association)-term expired 12/31/06 (second term, currently serving until replacement is appointed);
George Seel (DEP)-term expires 12/31/08;
Lawrence Winchester (certified installer)-term expires 12/31/07 (second term);
Alison Smith (public member) - term expires 12/31/08 (second term);
Vacant (public member)-term expires 12/31/07;
Brian McLaughlin (certified inspector)-term expires 12/31/07;
Kenneth Dixon (Maine Fire Chiefs Association)-term expires 12/31/08 (second term).

The DEP provides staff support to the board.

PROGRAM:

Examinations offered include initial and final exams for Class 2 and 3 underground oil tank installers, underground tank inspectors as well as underground gasoline tank removers. Beginning next year, the two classifications of installers will be consolidated into one, and the certificate of underground gasoline tank remover will no longer be offered. Two examinations were offered during which 38 applicants sat for the exam.

A total of 428 certificates for underground oil storage tank installers or inspectors and 108 apprentices have been granted since the inception of the program. For various reasons some have not recertified. The current number of

DEPARTMENT OF ENVIRONMENTAL PROTECTION

certified underground oil tank installers in Maine is 85, while the current number of inspectors is 49.

The Board sponsored a continuing education workshop totaling four available credit hours for installers to meet continuing education requirements. The Board approved 10 other programs offered by others that totaled 36 available credit hours. Four complaints against installers, apprentices or applicants were received and investigated in FY 06. Eight complaints were resolved (including some that were received the previous year).

LICENSES:

Underground Oil Storage Tank Installer Certificate -Class II (to be consolidated with Class III after 9/20/07)

Underground Oil Storage Tank Installer Certificate - Class III (to be consolidated with Class II after 9/20/07)

Underground Oil Storage Tank Inspector Certificate

Underground Gasoline Tank Remover Certificate (will no longer exist after 9/20/07)

PUBLICATIONS:

Study Guides for Various Examinations, including: Initial Oil Tank Installer Exam (free to applicants); Class 2 Final Exam (free to applicants); Class 3 Final Exam (free to applicants); Gasoline Tank Remover Exam (\$75); Inspector Exam \$250; Summary and Assessments of Maine's Underground Storage Tank Installer Certification Program - 1989 (free); Annual Reports to the Commissioner of Environmental Protection (free); "The Maine Installer", a semi-annual newsletter available free to certified installers and removers.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

EXECUTIVE DEPARTMENT

(OFFICE OF) GOVERNOR

JOHN BALDACCI, GOVERNOR

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333-0001

FAX: (207) 287-1034

Established: 1920

Telephone: (207) 287-3531

Reference: Policy Area: 00 ; Umbrella: 07 Unit: 102 ; Citation: T0002 M.R.S.A., Sect. 000000001

Average Count--All Positions: 96.684

Legislative Count: 96.00

Units:

GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY

MAINE LAND AND WATER RESOURCES COUNCIL

GOVERNOR'S SELECT COMMITTEE ON JUDICIAL

STATE PLANNING OFFICE

APPOINTMENTS

(OFFICE OF) PUBLIC ADVOCATE

LAND FOR MAINE'S FUTURE BOARD

PURPOSE:

The Governor serves to direct the affairs of the state according to law; to take care that the laws be faithfully executed; to give the Legislature information regarding the condition of the State and recommend measures for their consideration; to submit to the Legislature a biennial budget for the operation of State government; to act as Commander-in-Chief of the military forces of the State; to nominate and appoint all judicial, civil and military officers of the State except as otherwise provided by law; to require information from any officer in the Executive Branch upon any subject relating to the respective duties; to grant reprieves, commutations and pardons and remit, after conviction, forfeitures and penalties; and to accept for the State any and all gifts, bequests, grants or conveyances to the State of Maine.

PROGRAM:

In addition to providing for its own staff support, the (Office of) Governor serves to coordinate and develop the several planning responsibilities of State government; to improve the relationship between the State government and its employees; and to operate, maintain and display to the public the Blaine House, as the official residence of the Governor. Some programs are so closely allied to the (Office of) Governor as to be in reality a part of it. A brief description of each follows.

Governor's Office. The administrative office of the Governor serves to provide staff support to the Governor as he carries out the responsibilities of the Chief Executive of the State of Maine. This support includes functions of correspondence, policy development, legislative relations, national and regional Governors' associations and scheduling preparation of reports and addresses, public information, executive appointments, case work, and managing the operating budget of the Governor.

The Governor's Office of Health Policy and Finance serves as a clearinghouse to assure consistent health policy and finance for Maine. It is responsible for the effective implementation of the Dirigo Health Reform Act. Specifically, the Office must produce the State Health Plan and assure its implementation. Additionally, the Office is also responsible for leading Maine's efforts to reduce prescription drug costs for Maine citizens.

Blaine House. The Blaine House, a National Historic Landmark, is the official residence of the Governor of the State of Maine. The Blaine House staff provides services for the Governor, the Governor's family and guests; to maintain House offices for the Governor; to display the mansion during public visiting hours; and to assist at official receptions and other gatherings at the Blaine House. The Governor is responsible for the operation of the building and general maintenance of its interior. The Bureau of General Services maintains the grounds, service buildings and exterior of the mansion, and is authorized to approve and execute any remodeling of the interior.

EXECUTIVE DEPARTMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,336,854	2,868,459	1,190,654		1,277,741	
HEALTH BENEFITS	1,374,557	679,785	333,035		361,737	
RETIREMENTS	744,384	366,570	199,352		178,462	
OTHER FRINGE BENEFITS	80,724	40,746	14,272		25,706	
COMPUTER SERVICES	132,222	78,331	2,004		51,887	
CONTRACTUAL SERVICES	2,991,137	637,372	944,655		1,409,110	
RENTS	95,784	35,489	52,330		7,965	
COMMODITIES	160,884	111,236	23,924		25,724	
GRANTS, SUBSIDIES, PENSIONS	2,720,410	580,674	255,526		1,815,154	69,056
PURCHASE OF LAND	5,376,846		180,000			5,196,846
EQUIPMENT	6,186				6,186	
TRANSFER TO OTHER FUNDS	194,454	197	62,064		132,193	
TOTAL EXPENDITURES	19,214,442	5,398,859	3,257,816		5,291,865	5,265,902

(OFFICE OF) GOVERNOR	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,165,229	1,863,734			301,495	
HEALTH BENEFITS	494,760	415,789			78,971	
RETIREMENTS	264,917	221,570			43,347	
OTHER FRINGE BENEFITS	37,506	31,483			6,023	
COMPUTER SERVICES	66,945	64,770			2,175	
CONTRACTUAL SERVICES	1,021,055	342,286	120,943		557,826	
RENTS	21,599	21,599				
COMMODITIES	53,041	52,673			368	
GRANTS, SUBSIDIES, PENSIONS	184,150	127,000			57,150	
TRANSFER TO OTHER FUNDS	24,382	197	2,611		21,574	
TOTAL EXPENDITURES	4,333,584	3,141,101	123,554		1,068,929	

GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY

LEONARD I. SHARON, ACTING CHAIRMAN

Central Office: 1 STATEHOUSE STATION, AUGUSTA, ME 04333

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1987

Telephone: (207) 287-3531

Reference: Policy Area: 00 ; Umbrella: 07 Unit: 102J ; Citation: GFY95 M.R.S.A., Sect. 000000008

PURPOSE:

As established by Executive Order 8 FY94/95 on January 27, 1995, the Governor's Board on Executive Clemency is charged with the responsibility of investigating, evaluating and providing advice on all applications for gubernatorial clemency. The Board meets at the call of the Chairman no less than once every four three months.

ORGANIZATION:

The Governor's Board on Executive Clemency consists of three members who have demonstrated humanitarian concern as well as a thorough knowledge of the criminal justice system and who have demonstrated such qualities in their private and professional lives which assist them in evaluating the rehabilitation of persons convicted under our criminal justice laws.

EXECUTIVE DEPARTMENT

The members of the Board are appointed by the Governor to serve at his pleasure.

PROGRAM:

The Governor's Board on Executive Clemency reviews requests for pardons and commutations in order to determine a petitioner's eligibility for a hearing. After each hearing, the Board makes recommendations on each petition to the Governor.

Information on Executive Clemency and petition forms are available from the Pardon Clerk, Office of the Secretary of State, State House Station #101, Augusta, Maine 04333.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS

JOHN HOBSON, CHAIR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1988

Telephone: (207) 287-3531

Reference: Policy Area:00 ; Umbrella: 07 Unit: 102P; Citation: GFY88 M.R.S.A., Sect. 000000004

PURPOSE:

As established by Executive Order 9 FY94/95 on February 10, 1995, the Governor's Select Committee on Judicial Appointments is charged with the responsibility of reviewing, evaluating and providing advice on all applicants for judicial appointments. The Committee meets at the call of the Chair.

ORGANIZATION:

The Committee consists of five or more members who represent various interests in Maine's legal community. The members are appointed by the Governor and serve at his pleasure.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LAND FOR MAINE'S FUTURE BOARD

GEORGE LAPOINTE, CHAIR

Central Office: , ,

Mail Address: , ,

Established: 1987

FAX: () -

Telephone: (207) 624-6550

Reference: Policy Area:00 ; Umbrella: 07 Unit: 113 ; Citation: T0005 M.R.S.A., Sect. 000006202

Average Count--All Positions: 1.000

Legislative Count: 1.00

PURPOSE:

The Land for Maine's Future program functions as the primary vehicle for public land acquisition in Maine. Originally established in November 1987 by referendum, when voters overwhelmingly approved a \$35 million bond, the program administers funds to acquire land and interest in land for conservation, water access, outdoor recreation, fish and wildlife habitat protection, and farmland preservation.

Its legislative mandate is to acquire lands of state, regional, or local significance that "make a substantial and lasting contribution towards assuring all of Maine citizens, present and future, the traditional Maine heritage of public access to Maine's land and water resources or continued quality and availability of natural resources important to the interests and continued heritage of Maine people."

EXECUTIVE DEPARTMENT

Since the creation of the fund in 1987, over 445,000 acres have been acquired entirely from willing sellers, including about 50,000 acres in conservation easements. These acquisitions include mountain summits, farmland, river shore, lakes, ponds, coastal islands, pristine beaches, and wetlands. Permanent protection has also been provided to many irreplaceable natural areas including eagle nesting sites, spotted turtle habitat, critical spawning habitat for Atlantic and landlocked salmon, and rare natural communities. The state's dollars have been matched by more than \$126.4 million, largely from private and federal sources.

ORGANIZATION:

The Land for Maine's Future Board manages the Land for Maine Future's Fund; the two together comprise the Land for Maine's Future Program. The Board consists of eleven members, including the commissioners of the departments of Agriculture, Food and Rural Resources, Conservation, Inland Fisheries and Wildlife, and Marine Resources and the Director of the State Planning Office. The remaining six are private citizens appointed by the Governor. The Governor also appoints the Board's chairperson. The program director is a staff member of the State Planning Office. SPO also provides technical staff and clerical support to the program.

The Board meets regularly to provide policy direction, oversee the Land for Maine's Future Fund, and pursue its land acquisition strategy under its legislative authority (5 MRS section 6202). The Board works with citizens, land trusts, nonprofit conservation organizations, and federal and state agencies to identify special lands of statewide significance to accomplish the State's goals.

Funding has been drawn from a \$35 million bond to purchase lands of statewide importance followed by a supplemental appropriation of \$3 million in general funds in 1998. A second public bond of \$50 million was passed in 1999; virtually all of which is now committed for ongoing land protection projects. In 2005, voters approved a new bond issue of \$12 million, \$2 million of which was dedicated to a new Working Waterfront Protection Pilot Program now underway in cooperation with the Maine Department of Marine Resources. This pilot effort made its initial awards early in 2007. The all of the remaining funds for conservation, recreation and farmland protecting were committed to a new round of projects early in 2006. Limited funding remains for projects that create public access to Maine rivers, lakes, and the coast. A new bond issue was pending before the voters in 2007 as the report went to press.

PROGRAM:

In 1998, based on the recommendations of the Land Acquisition Priorities Advisory Committee, the Legislature set aside funds for farmland protection. It also funded the Public Access to Maine Waters Fund for the first time in 1999. The Board has established a process for the public to nominate lands and a scoring system to evaluate proposals based on criteria in keeping with the Legislature's directives. There are three proposal categories: 1) Conservation and Recreation Lands; 2) Farmlands; and 3) Water Access Lands. Conservation and recreation land proposals are further divided into three sub-categories; those of statewide, regional, or local significance. Only projects in each sub-category compete against one another.

In November 2005, Maine voters will consider creation of a new pilot program to protect working water fronts for the commercial marine fishing industry. If approved the LMF Board will administer the program in cooperation with the Department of Marine Resources.

By law, the LMF program seeks matching funds at a ration of at least \$1 of match for every \$2 of public funds expended. Since 1999, the program has drawn more than four times the required match in the form of federal funds and private donations.

PUBLICATIONS:

Citizens can learn more about submitting proposals for funding by attending the Land for Maine's Future Program's regular Board meetings or via the State Planning Office's web site at www.maine.gov/spo/lmf.

EXECUTIVE DEPARTMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LAND FOR MAINE'S FUTURE BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	50,446	50,446				
HEALTH BENEFITS	14,706	14,706				
RETIREMENTS	8,268	8,268				
OTHER FRINGE BENEFITS	28	28				
COMPUTER SERVICES	249		249			
CONTRACTUAL SERVICES	1,362	1,262	100			
COMMODITIES	388	388				
PURCHASE OF LAND	5,376,846		180,000			5,196,846
TRANSFER TO OTHER FUNDS	28		28			
TOTAL EXPENDITURES	5,452,321	75,098	180,377			5,196,846

MAINE LAND AND WATER RESOURCES COUNCIL

TODD BURROWES, COUNCIL STAFF

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1976

Telephone: (207) 287-3261

Reference: Policy Area: 00 ; Umbrella: 07 Unit: 102H; Citation: GFY81 M.R.S.A., Sect. 00000009

PURPOSE:

The purpose of the Council is to advise the Governor, Legislature, and state agencies in the formulation of policies for management of the state's land and water resources to achieve state environmental, economic, and social goals. Originally established by Executive Order in 1976, the Legislature established the Council by statute in 1993. This enabling legislation requires the Council to: recommend coordinated state policy on major programs or proposals that may affect the natural environment and land use management issues that concern multiple state agencies; support integration of information useful for management of land and water resources; provide direction and coordination for state agency land and water use planning and management programs; periodically evaluate and recommend any needed changes to the State's environmental regulation and growth management programs; study specific land and water resources management issues of state concern as needed.

The enabling legislation further requires the Council to: develop sound and coordinated policies; seek cooperation with federal agencies responsible for the management of land and water resources; administer the Lakes Heritage Trust Fund; and prepare a biennial report on the state land use mediation program. In addition, the state growth management law requires the Council to approve certain state, growth-related capital investments if located outside downtown or locally designated growth areas.

The Council carries out studies and policy development on specific issues, as required by the Legislature or Governor.

ORGANIZATION:

The Council is established by 5 MRSA Section 3331. The Council's membership is as follows: the Commissioner of Agriculture, Food, and Rural Resources; the Commissioner of Conservation; the Commissioner of Environmental Protection; the Commissioner of Human Services; the Commissioner of Inland Fisheries and Wildlife; the Commissioner of Marine Resources; the Commissioner of Transportation; the Commissioner of Economic and Community Development; or the Commissioner's designee; and the Director of the State Planning Office. The Governor appoints the Chair and has appointed the State Planning Office Director to chair the Council.

EXECUTIVE DEPARTMENT

PROGRAM:

The Council's primary policy development initiatives at this time include: review of the effectiveness of agency coordination of the state's Bay Management Study recommendations and the Groundwater Management Study.

PUBLICATIONS:

Publications of the Council include:

A Management Strategy for Maine's Groundwater Resources

Recommended Improvements in Computerized Management of Natural Resources Information

Assessment of Ground Water Quality in Maine

Maine Wetlands Conservation Priority Plan

The Planning Process for Local Ground Water Protection

Maine Ground Water Management Strategy

Report on the Use of Incentives to Keep Land In Productive Farming, Fishing, and Forestry Use

Large Concentrated Animal Feeding Operations (CAFOs): A Report to the Maine Legislature

Report on Education Strategy for Public Water Supply Protection

Annual Reports to the Governor and Legislature

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE PLANNING OFFICE

MARTHA FREEMAN, DIRECTOR

RALPH VAN DEN BOSSCHE, DIRECTOR OF OPERATIONS

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333-0038 *FAX:* (207) 287-6489

Established: 1968

Telephone: (207) 287-6077

Reference: Policy Area:00 ; Umbrella: 07 Unit: 105 ; Citation: T0005 M.R.S.A., Sect. 000003303

Average Count--All Positions: 49.000

Legislative Count: 49.00

PURPOSE:

The State Planning Office has four core duties assigned to it by statute that include coordinating the development of the State's economy and energy resources with the conservation of its natural resources; providing technical assistance to the Governor and Legislature by undertaking special studies and plans and preparing policy alternatives; providing technical assistance to towns and regions; and conducting continuing economic analyses, including economic forecasting.

The State Planning Office is guided by a strategic plan that is consistent with its statutory duties. **MISSION:** To provide the information, analyses, and guidance decision-makers need to make informed decisions about Maine's economy, resources, and governance. **GOAL:** To be a catalyst for the wise development of the State's economy and the conservation of its natural resources. **OBJECTIVE:** Improve Mainers' economic well-being with no measurable deterioration of the State's healthy natural resources. SPO also has a series of performance measures to track annual program performance.

ORGANIZATION:

The Legislature created the State Planning Office in 1968. It reports to the Governor, but is routinely called upon to assist the Legislature, other state agencies, and local and regional governments in a variety of policy, planning, and program areas.

The Office is organized into five teams that carry out its program and policy responsibilities initiatives: 1) Maine Coastal Program, 2) Community Assistance, 3) Economics and Demographics, 4) Land for Maine's Future Program, and 5) Land Use Planning. The Maine Commission for Community Service and Governor's Office of Energy Independence and Security are also housed at SPO.

EXECUTIVE DEPARTMENT

PROGRAM:

The State Planning Office is delegated the following responsibilities via statute or by the Governor to help carry out its public purpose:

Community Assistance: work with towns to implement the Growth Management Program (30 MRSA 4312(s)); train and certify municipal code enforcement officers (30-A MRSA 4451); administer the National Flood Insurance Program and assist communities with floodplain management and mitigation; and assist municipalities with recycling to reduce reliance on land disposal of municipal solid waste (38 MRSA 2133).

Community Service: administer programs of the Commission for Community Service to promote volunteerism (5 MRSA 7504).

Economic Policy & Analysis: assist the Governor, Legislature, and other state agencies in monitoring the Maine economy, formulating and evaluating economic initiatives, analyzing policy alternatives, and pursuing sustainable economic growth (5 MRSA 3305). SPO also serves as the State's liaison to the US Census Bureau and operates the State Census Data Center.

Energy & Natural Resource Policy Assistance: coordinate state energy policy through the Energy Resources Council (5 MRSA 3327 (3)); liaison with FERC on hydropower and Liquified Natural Gas licensing; develop policy options for the Governor and Legislature through the Land & Water Resources Council (5 MRSA 3331); manage the Maine Coastal Program (38 MRSA ?1801), administer the Land for Maine's Future Program (5 MRSA 6204); prepare the Waste Management & Recycling Plan (38 MRSA 2122) and capacity report (38 MRSA 2124-A); and develop statewide landfill capacity at the direction of the Legislature (38 MRSA 2154).

Technical Assistance to Governor and Legislature: identify issues and problems of long-term significance to the State; conduct research, prepare plans and studies, prepare and analyze policy alternatives, and provide staff support for legislative and executive task forces, boards, and commissions; and coordinate state policy and its implementation on issues of interagency concern (5 MRSA 3303 and 3305).

PUBLICATIONS:

For these and other publications, visit the SPO website at www.maine.gov/spo/pubs: Annual reports for the Land for Maine's Future Board, Land & Water Resources Council, Maine Commission for Community Service, state management plans for waste management and recycling, coastal, wetlands and energy; a variety of technical assistance publications to assist communities with flood plain management, waste management recycling, code enforcement administration, community planning and land use management, coastal resources management, and community.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE PLANNING OFFICE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,360,740	954,280	430,214		976,246	
HEALTH BENEFITS	682,572	249,289	150,517		282,766	
RETIREMENTS	346,515	136,732	74,668		135,115	
OTHER FRINGE BENEFITS	35,393	9,235	6,475		19,683	
COMPUTER SERVICES	65,169	13,560	1,897		49,712	
CONTRACTUAL SERVICES	1,426,476	293,824	281,368		851,284	
RENTS	27,377	13,890	5,522		7,965	
COMMODITIES	100,131	58,174	16,601		25,356	
GRANTS, SUBSIDIES, PENSIONS	2,536,260	453,674	255,526		1,758,004	69,056
EQUIPMENT	6,186				6,186	
TRANSFER TO OTHER FUNDS	156,186		45,567		110,619	
TOTAL EXPENDITURES	7,743,005	2,182,658	1,268,355		4,222,936	69,056

EXECUTIVE DEPARTMENT

(OFFICE OF) PUBLIC ADVOCATE

RICHARD DAVIES, PUBLIC ADVOCATE
PATTY J MOODY-D'ANGELO, PUBLIC SERVICE MANAGER II

Central Office: 103 WATER ST, 3RD FLOOR, HALLOWELL, ME 04347

Mail Address: 112 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-4317

Established: 1981

Telephone: (207) 287-2445

Reference: Policy Area: 07 ; *Umbrella:* 07 *Unit:* 413 ; *Citation:* T0035AM.R.S.A., Sect. 000001701

Average Count--All Positions: 10.000

Legislative Count: 10.00

PURPOSE:

The fundamental goal of the Public Advocate office is to represent the interests of the consuming public in utility-related proceedings before the Public Utilities Commission, federal agencies and the relevant courts.

This year the Public Advocate's office completed its twenty-fifth year of advocacy on behalf of utility consumers before Maine's Public Utilities Commission.

ORGANIZATION:

The Public Advocate's office was established by statute in 1981 as an agency of the Executive Department in order to represent the interests of utility consumers before regulatory bodies, the courts and the Legislature. Beginning in 1988 the Public Advocate also represented the Governor's Office in negotiations for access to disposal facilities capable of accepting shipments of low-level radioactive waste from generators of this waste in Maine, such as the Texas Low-Level Radioactive Waste Compact.

Beginning in 1989 the office moved from a General Fund basis for its budgets and operations to a system of utility assessments. In 1999-00 the office received no General Fund appropriations. In addition to the Public Advocate, Richard Davies, the office currently employs nine staff people which include three support staff, four attorneys, the Director of Energy Independence and Security and the State Nuclear Safety Advisor. Mr. Davies was appointed Public Advocate in March 2007 by Governor Baldacci and was confirmed by the Legislature in March 2007 following a confirmation hearing.

PUBLICATIONS:

Annual Report to the Joint Standing Committee on Utilities and Energy of the Maine Legislature - August 1, 2007 (no charge)

Annual Report to the Joint Standing Committees of Transportation and of Utilities and Energy concerning Railroad Service quality for Freight Shippers - March 1, 2007 (no charge)

Electricity Shopping Guide (Volume 13, November 2006; Volume 14, July 2007 - no charge)

Guidelines for Consumer Participation in Public Hearings Held by the Maine PUC - (no charge)

Ratewatchers Telecom Guide (Volume 18, October 2006; Volume 19, May 2007 -no charge)

EXECUTIVE DEPARTMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

(OFFICE OF) PUBLIC ADVOCATE	TOTAL		SPECIAL			
	FOR					
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	760,440		760,440			
HEALTH BENEFITS	182,518		182,518			
RETIREMENTS	124,684		124,684			
OTHER FRINGE BENEFITS	7,797		7,797			
COMPUTER SERVICES	- 142		- 142			
CONTRACTUAL SERVICES	542,244		542,244			
RENTS	46,808		46,808			
COMMODITIES	7,323		7,323			
TRANSFER TO OTHER FUNDS	13,858		13,858			
TOTAL EXPENDITURES	1,685,530		1,685,530			

DEPARTMENT OF HUMAN SERVICES

DEPARTMENT OF HUMAN SERVICES

BRENDA M. HARVEY, COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-3005

Established: 1975

Telephone: (207) 287-4223

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144 ; Citation: T0022 M.R.S.A., Sect. 000000001

Average Count--All Positions: 2518.000

Legislative Count: 2516.50

Units:

BUREAU OF CHILD AND FAMILY SERVICES

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)

COMMUNITY SERVICES CENTER

DIVISION OF DISABILITY DETERMINATION SERVICES

DIVISION OF DISEASE CONTROL (HUMAN SERVICES)

BUREAU OF ELDER AND ADULT SERVICES

BUREAU OF FAMILY INDEPENDENCE

OFFICE OF HEALTH DATA AND PROGRAM MANAGEMENT

BUREAU OF HEALTH

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)

OFFICE OF PROGRAMS (HUMAN SERVICES)

MAINE PUBLIC DRINKING WATER COMMISSION

OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN

SVCS)

HEALTH AND ENVIRONMENTAL TESTING LABORATORY (HUMAN SERVICES)

DIVISION OF REGIONAL OPERATIONS

PURPOSE:

The mission of the Maine Department of Health and Human Services is to provide integrated health and human services to the people of Maine, and to assist individuals in meeting their needs, while respecting the rights and preferences of the individuals and families it serves. All of the department's functions and activities are directed toward one or more of the following goals: a) to protect and enhance the health and well being of Maine people; b) to promote independence and self-sufficiency; c) to protect and care for those who are unable to care for themselves; and d) to provide effective stewardship for the resources entrusted to the department.

ORGANIZATION:

Effective July 1, 2004, the Governor and the Legislature created a new Department of Health and Human Services (DHHS) by combining and reorganizing the former Department of Human Services (DHS) and the former Department of Behavioral and Developmental Services (BDS). The organizational framework for the new department was established the following year by Public Law 2005, Ch. 412. The creation of the new department provides an unprecedented opportunity to improve the health and well being of all Maine citizens through more coordinated and responsive systems. The intent of the new organizational framework is to deliver services that are both more effective and more efficient. In addition, the new structure: supports, strengthens, and integrates primary prevention efforts for all programs across the department; integrates mental health and physical health with social services throughout the entire department; recognizes the value and importance of population-based public health efforts in making Maine people healthier and in reducing health-care costs; and eliminates barriers to a holistic, cross-disciplinary approach to service delivery.

PROGRAM:

The department's statutory mandate requires it to provide the following programs and services to adults, children and families:

- A. Economic assistance and employment support services;
- B. Mental health and behavioral health services;
- C. Mental retardation and developmental disability services;
- D. Physical health services;
- E. Public health services; and
- F. Substance abuse prevention and treatment services.

Services targeted specifically for children and families include:

- A. Child welfare services;
- B. Head Start and child care services;

DEPARTMENT OF HUMAN SERVICES

- C. Maternal and child health services, including home visiting programs;
- D. Paternity establishment and child support enforcement services; and
- E. Residential and long-term care services for children with disabilities.

Services targeted specifically for adults, the elderly and persons with disabilities, include:

- A. Adult protective services; and
- B. Long-term care services for the elderly and adults with disabilities.

The department delivers programs and services through an integrated delivery system that focuses on meeting the needs of individuals and families. The department uses a combination of public personnel and contracts with private agencies to administer programs and deliver services.

More information about the Department of Health and Human Services may be found at <http://www.maine.gov/dhhs>.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
SALARIES & WAGES	94,783,553	53,399,475	7,420,862			33,963,216	
HEALTH BENEFITS	34,801,608	16,917,160	2,772,449			15,111,999	
RETIREMENTS	15,027,739	7,361,116	1,216,342			6,450,281	
OTHER FRINGE BENEFITS	1,338,539	684,886	106,673			546,980	
COMPUTER SERVICES	37,330,190	21,802,350	2,006,323			13,521,517	
CONTRACTUAL SERVICES	102,583,642	42,494,986	16,838,222			43,250,434	
RENTS	10,252,605	7,730,904	257,097			2,264,604	
COMMODITIES	4,328,729	1,197,171	1,741,027			1,390,531	
GRANTS, SUBSIDIES, PENSIONS	2270,588,022	543,331,805	262,611,570			1462,844,647	1,800,000
EQUIPMENT	1,283,435		41,440			1,241,995	
INTEREST-DEBT RETIREMENT	19		19				
TRANSFER TO OTHER FUNDS	6,300,200	412,750	1,276,075			4,611,375	
COST OF GOODS SOLD	194	30				164	
TOTAL EXPENDITURES	2578,618,475	695,332,633	296,288,099			1585,197,743	1,800,000

DEPARTMENT OF HUMAN SERVICES	TOTAL FOR ALL		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
COMPUTER SERVICES	12,434	12,434					
CONTRACTUAL SERVICES	2,367,197	2,367,197					
RENTS	63	63					
COMMODITIES	41,626	41,626					
GRANTS, SUBSIDIES, PENSIONS	4,143,755	4,143,755					
TOTAL EXPENDITURES	6,565,075	6,565,075					

DEPARTMENT OF HUMAN SERVICES

BUREAU OF CHILD AND FAMILY SERVICES

JAMES BEOUGHER, DIRECTOR

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-5282

Established: 1974

Telephone: (207) 287-5060

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 148 ; Citation: T0022 M.R.S.A., Sect. 000005308

Average Count--All Positions: 67.000

Legislative Count: 67.00

PURPOSE:

The office was created in 2005 to assure integrated services for children in Maine. The office is comprised of four divisions focusing on services to children: Child Welfare; Children's Behavioral Health; Early Childhood; and Public Service Management.

The Child Welfare Division is responsible to protect children who are abused, neglected or exploited, to rehabilitate and reunify families when children are separated from them, to secure durable family relationships for children who can not return to their own families, and to provide for the acquisition of skills and abilities for productive adulthood. The division also promotes quality out of home care for Maine children through the licensing of providers, through resource and policy development and through advocacy for providers and children.

The Children's Behavioral Health Services Division serves children, ages birth through their 20th year, who have treatment needs related to mental illness, mental retardation, autism, developmental disabilities or serious emotional needs. The division is mandated to strengthen the capacity of families, natural helping networks, self-help groups and other community resources to support and serve children in need of treatment and to provide in-home, community-based, family-oriented services. Please see Bureau of Children with Special Needs (BDS) for more information.

The Early Childhood Division offers a visible and positive presence focused on the development of healthy children and families. The division integrates home visiting services, child care, Head Start (0-5), and other early childhood services into an effective family support system that is the prevention arm of the Office of Child and Family Services. The director of the division is responsible for leading a team of child care, Head Start, and home-visiting program directors and specialists and developing strong linkages with other OCFS and other DHHS offices, divisions, and units, the Department of Education, and other State agencies in order to create and support a coordinated, effective, quality-based early childhood system focused on prevention, early intervention and the healthy growth and development of children and their families.

The Public Service Management Division is empowered, in part, to administer programs and Acts of the State and of the United States relating to human services which are not the specific responsibility of another state agency under state or federal law; prepare, adopt and administer policies, priorities, procedures, rules and regulations to govern the development and operation of programs and activities; and define contractual terms, conditions of agreements, quality of performance standards and such other rules as are necessary.

ORGANIZATION:

In 2005 the Office of Child and Family Services replaced the Bureau of Child and Family Services which was established as the Bureau of Human Services by statute in 1974 as a separate and distinct organizational unit of the Department of Health and Welfare (now the Department of Health and Human Services). Among its responsibilities were those formerly assigned to the department's Office of Resource Development which was created in 1973 to administer the state's new Priority Social Services Program. The 107th Legislature changed the bureau's name to the Bureau of Resource Development. In 1980 the 110th Maine Legislature renamed the bureau to the Bureau of Social Services. The Maine Legislature renamed the bureau to the Bureau of Child and Family Services in 1989. In 2005 the Child Welfare Division was created.

As a result of State legislation that created the new Department of Health and Human Services, the new Office of Child and Family Services was created with the following divisions: Child Welfare Division; Children's Behavioral Health Division; Early Childhood Division; and Public Service Management Division.

DEPARTMENT OF HUMAN SERVICES

PROGRAM:

The major task of the Child Welfare Division is to assess allegations of abuse and neglect to determine if children are in need of protections. Caseworkers assist parents to recognize and fulfill their responsibility so that their children may remain safely in their own homes. Children that are removed from their parents are provided coordinated services to promote personal growth and healing. Families are also provided services to promote rehabilitation to safely return the child. Permanency for the child is assured through an adoptive placement or other permanent placement including relative placements if the custodial family cannot be preserved without serious harm to the child. Studies on child abuse and neglect have focused attention on the need to expand the department's capability to address safety, permanency and well-being for this vulnerable target population. A 24-hour capability for response has been operative since 1977. The office continues to explore better methods of service delivery. The Division of District Operations is responsible for the day to day operations of the 8 districts and their staff who carry out child protective services.

In FY06, the Children's Behavioral Health Services provided contracted services to approximately 22,600 Maine children and their families. Services are geared to address four populations: Early Childhood Intervention Services for children ages 0-5; Mental Health/Behavioral Health Services; Habilitation Services for children and adolescents up to 20 years of age with mental retardation or autism; and Family Support Services. For more detail please see the Bureau of Children with Special Needs (BDS).

The Office of Child Care and Head Start, within the Early Childhood Division is responsible for the development and improvement of child care resources across the state. The director of the office is charged with the administration and evaluation of the expenditures of state and federal dollars for the provision of child care. The office also develops and manages programs to improve child care quality. The Director of the Office of Child Care and Head Start serves as the State Child Care Administrator and the Head Start Collaboration Director.

The Public Service Management Division formerly the Community Services Unit is directly responsible for the administration of state purchased services funds and over 20 federal grants and programs, including the Community Service Block Grant, Social Services Block Grant, the Temporary Assistance for Needy Families SSBG and CCDF transfer, the Justice Department's Crime Victims Assistance Grant, the Family Violence Prevention and Services Grant, the Rape Prevention and Education Grant and several smaller discretionary federal grants. In addition, the Public Management Division is responsible for the oversight of federal Title IV-B and IV-E funds for Child Welfare. As part of this responsibility, the Public Service Management Division submits reports and plans to the Federal Administration of Children and Families. It is also charged with oversight responsibility for Maine's Child Welfare State Automated Child Welfare Information System, the submission of data reports to the Administration of Children and Families, overseeing program reviews, and the administration of Program Improvement Plans.

LICENSES:

- Children's Homes, including:
 - Family Foster Homes for Children
 - Specialized Children's Homes
 - Children's Foster Homes Providing Respite Only

PUBLICATIONS:

- Annual Statewide Child Welfare Services Plan
- A Guide to Child Protective Services
- Thinking about Adoption, a Guide to Adoption Services in Maine
- State Plan for Independent Living Initiatives
- Treatment Resource Guide
- Bi-annual Child Care Development Fund Plan
- The State of Early Education in Maine annual report
- The State of Head Start in Maine annual report
- The Bi-annual Child Care Market Rate Study
- The Cost/Quality Study of Center-based and Family Child Care Services (every 3-5 years)
- The Early Childhood Systems Planning Initiative Plan

DEPARTMENT OF HUMAN SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF CHILD AND FAMILY SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,084,527	1,629,779	62,649		1,392,099	
HEALTH BENEFITS	969,809	489,024	17,253		463,532	
RETIREMENTS	471,449	241,344	12,150		217,955	
OTHER FRINGE BENEFITS	38,549	21,628	1,089		15,832	
COMPUTER SERVICES	740,428	340,057	156,590		243,781	
CONTRACTUAL SERVICES	5,830,263	4,736,268	413,897		680,098	
RENTS	57,684	52,338			5,346	
COMMODITIES	233,209	214,915	901		17,393	
GRANTS, SUBSIDIES, PENSIONS	124,894,268	69,893,096	5,146,942		49,854,230	
TRANSFER TO OTHER FUNDS	106,763		19,222		87,541	
TOTAL EXPENDITURES	136,426,949	77,618,449	5,830,693		52,977,807	

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)

VALERIE RICKER, DIRECTOR, FAMILY HEALTH
BECCA MATUSOVICH, DIRECTOR, CHRONIC DISEASE

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-5396

Established: 1937

Telephone: (207) 287-9917

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144F; Citation: T0022

M.R.S.A., Sect. 000001950

Average Count--All Positions: 30.000

Legislative Count: 30.00

PURPOSE:

The Family Health and Chronic Disease Divisions (formerly the Division of Community and Family Health) promote health and prevent disease, injury and disability through a variety of public health interventions ranging from primary prevention through broad based community health promotion initiatives, early detection, health systems interventions, delivery of health services and the promotion of healthy public policies.

ORGANIZATION:

The Public Health Nursing Division was established in 1920; in 1996 this became a part of the Division of Community and Family Health. The Maternal Child Health Division was established in 1937; in 1996 it was merged with three other divisions and became the Community and Family Health Division. In 2000, a Bureau of Health reorganization created the Family Health and Community Health Divisions. An outcome of the 2005 Maine CDC strategic plan was the relocation of the Maine Injury Prevention and Teen and Young Adult Programs from the Community Health Division to the Division of Family Health. In addition the Division of Community Health was renamed the Division of Chronic Disease. In 2006, through the second DHHS merger legislation, two programs (Home Visitation and the Early Childhood Initiative) were moved from the Family Health Division to the new Division of Early Childhood in the Office of Child and Family Services.

The Family Health Division Director also serves as the State's Title V Director (Title V of the Social Security Act of 1935). Through the federal Title V statute, the state Title V agency is responsible for the development of systems and services for the maternal child health population (women of reproductive age, children with special health needs, children prenatal through young adulthood and their families).

DEPARTMENT OF HUMAN SERVICES

PROGRAM:

The Family Health Division has 9 programs, Children with Special Health Needs, Genetics, Public Health Nursing, Maternal and Child Health Nutrition, Women's Health Initiative, Teen and Young Adult Health, Injury Prevention, and the Supplemental Nutrition Program for Women, Infants, and Children (WIC). The programs work collaboratively with other programs within the Maine CDC, DHHS and other departments such as Education, Corrections, Public Safety, and Labor, as well as with agencies and organizations external to State Government.

Some issues that are priority concerns include: improved birth outcomes; improved respiratory health of the maternal child health (MCH) population; improved mental health service and support systems for the MCH population; foster conditions to improve oral health services and supports for the MCH population; increase the proportion of the MCH population who are at a healthy weight and physically active; improve cultural and linguistic competence within the system of services for the MCH population; improve the safety of the MCH population, including the reduction of intentional and unintentional injuries; integrate existing services and supports for adolescents and young adults into a comprehensive system that draws upon their own strengths and needs; and preparing for a possible pandemic influenza or other public health emergency.

The Division of Chronic Disease contains 12 programs: Maine Cancer Registry, Comprehensive Cancer, Maine Breast and Cervical Health, Oral Health, Diabetes Prevention and Control, Asthma, Cardiovascular Health, Coordinated School Health, Community Health Promotion, Healthy Maine Partnerships, Physical Activity and Nutrition/Obesity Prevention and Control, and the Partnership for a Tobacco Free Maine. Issues that are primary concerns include: cessation and prevention of tobacco use, obesity prevention and control, access to effective dental care (prevention and treatment), prevention of complications from chronic disease (cardiovascular disease, diabetes, asthma), recognizing signs and symptoms of heart attack and stroke, effective self-management of chronic conditions, early detection and treatment of cancer (especially breast and cervical, skin, colon), and chronic disease surveillance.

LICENSES:

n/a for Family Health or Chronic Disease Divisions.

PUBLICATIONS:

A wide variety of publications are available from both divisions. These include educational materials such as newsletters, resource lists, fact sheets, and brochures related to topics such as nutrition, maternal child health, newborn screening, smoking cessation and prevention resources.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)	TOTAL FOR		SPECIAL		FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND		
EXPENDITURES						
SALARIES & WAGES	1,381,394				1,381,394	
HEALTH BENEFITS	467,228				467,228	
RETIREMENTS	234,171				234,171	
OTHER FRINGE BENEFITS	19,786				19,786	
COMPUTER SERVICES	2,155				2,155	
CONTRACTUAL SERVICES	875,199				875,199	
RENTS	7,856				7,856	
COMMODITIES	4,317				4,317	
GRANTS, SUBSIDIES, PENSIONS	68,541	5,323			63,218	
TRANSFER TO OTHER FUNDS	120,431				120,431	
TOTAL EXPENDITURES	3,181,078	5,323			3,175,755	

DEPARTMENT OF HUMAN SERVICES

COMMUNITY SERVICES CENTER

VACANT ,

Central Office: , ,

Mail Address: , ,

Established: 1996

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 182 ; Citation: T0022

Average Count--All Positions: 48.500

FAX: () -

Telephone: (207) 287-4290

M.R.S.A., Sect. 000000006C

Legislative Count: 48.50

PURPOSE:

In conjunction with the reorganization that occurred when the Department of Health and Human Services was established to replace the former Department of Human Services and the Department of Behavioral and Developmental Services, the functions of the Community Services Center have been transferred to other organizational units within the Department of Health and Human Services. Accordingly, the Community Services Center no longer exists as a discrete organizational unit. Pursuant to the policy direction provided in the legislation that created the Department of Health and Human Services, the functions that were previously performed by the Community Services Center have been transferred to consolidated organizational units that have been established to perform contracting, licensing and auditing functions.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

COMMUNITY SERVICES CENTER

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,914,331	653,736	380,739		879,856	
HEALTH BENEFITS	676,924	222,480	145,280		309,164	
RETIREMENTS	317,610	109,075	62,355		146,180	
OTHER FRINGE BENEFITS	20,380	4,406	4,591		11,383	
COMPUTER SERVICES	13,386	9,483	2,368		1,535	
CONTRACTUAL SERVICES	134,652	62,793	59,299		12,560	
RENTS	20,695	15,927	1,034		3,734	
COMMODITIES	11,436	9,065	2,457		-86	
TRANSFER TO OTHER FUNDS	14,424		4,697		9,727	
TOTAL EXPENDITURES	3,123,838	1,086,965	662,820		1,374,053	

DIVISION OF DISABILITY DETERMINATION SERVICES

SCOTT MACK, DIRECTOR

Central Office: CARLTON MILLS, 1705 US RTE 202, WINTHROP, ME 04364

Mail Address: 116 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (866) 652-7253

Established: 1956

Telephone: (207) 377-9500

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144Z; Citation:

M.R.S.A., Sect.

Average Count--All Positions: 64.500

Legislative Count: 64.50

PURPOSE:

To provide timely, accurate, fair disability decision to Maine citizens filing under the Title II (coverage based) or Title XVI (low income based) sections of The Social Security Act. Responsibility for Disability Determination Services was given to the Bureau of Elder and Adult Services in 1996. In 2005 the responsibility for Disability Determination Services was given to the Office of Integrated Access and Support (formerly known as the Bureau of Family Independence).

DEPARTMENT OF HUMAN SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF DISABILITY DETERMINATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,330,382				2,330,382	
HEALTH BENEFITS	931,177				931,177	
RETIREMENTS	381,925				381,925	
OTHER FRINGE BENEFITS	30,489				30,489	
COMPUTER SERVICES	49,236				49,236	
CONTRACTUAL SERVICES	1,523,259				1,523,259	
RENTS	253,189				253,189	
COMMODITIES	20,688				20,688	
GRANTS, SUBSIDIES, PENSIONS	1,842,402				1,842,402	
TRANSFER TO OTHER FUNDS	227,801				227,801	
TOTAL EXPENDITURES	7,590,548				7,590,548	

DIVISION OF DISEASE CONTROL (HUMAN SERVICES)

SALLY-LOU PATTERSON, DIRECTOR

WATS: (800) 821-5821
TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1972

FAX: (207) 287-6865

Telephone: (207) 287-3960

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144V; Citation: T0022 M.R.S.A., Sect. 000001019

PURPOSE:

The Division of Disease Control, now known as the Division of Infectious Disease, promotes and protects the health of the citizens of Maine through programs focusing on the prevention and control of infectious diseases.

ORGANIZATION:

Programs included are: Acute and Infectious Epidemiology; HIV, Sexually Transmitted Diseases (STD) and Viral Hepatitis; Immunization; and Medical Epidemiology.

PROGRAM:

We seek to carry out our mission by program activities in the following key areas:

The Acute and Infectious Epidemiology Program conducts surveillance for notifiable disease entities of potential public health significance, investigates outbreaks and clusters of disease, and recommends appropriate intervention strategies. In addition, the program consults with health care providers on the prevention, diagnosis, and treatment of various infectious diseases.

The Human Immunodeficiency Virus (HIV), Sexually Transmitted Disease (STD), and Viral Hepatitis Program works with community partners, health professionals, and individuals to prevent the transmission of HIV, STDs and Viral Hepatitis infection and assure the delivery of testing, medical and social services for to people living with HIV and AIDS.

The Maine Immunization Program strives to ensure protection of all Maine people from vaccine preventable disease. Through partnerships with public/private health practitioners and community members, the program provides vaccine, education, and technical assistance, vaccine-preventable disease tracking and outbreak control. Early and Periodic Screening, Diagnosis, and Treatment, providing outreach and follow-up case management services for children's Medicaid coverage to assure immunizations and well-child screenings and care.

DEPARTMENT OF HUMAN SERVICES

The Medical Epidemiology Program provides consultation on clinical issues to all Division of Disease Control Programs.

LICENSES:

n/a

PUBLICATIONS:

Rules for Control of Communicable Diseases
Educational Materials on Selected Infectious Diseases
Reportable Infectious Diseases in Maine - Annual Summary
ImmuNews

ALL OF ABOVE ARE FREE

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF ELDER AND ADULT SERVICES

DIANA SCULLY, DIRECTOR

Central Office: 442 CIVIC CENTER DRIVE, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-9229

Established: 1974

Telephone: (207) 287-9224

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 149 ; Citation: T0022 M.R.S.A., Sect. 000005105

Average Count--All Positions: 104.500

Legislative Count: 104.50

PURPOSE:

The primary goal of the Office of Elder Services (OES) is to promote independence for elders and adults with disabilities through the provision of services ranging from evidence-based prevention programs and comprehensive home and community-based services. The office also acts as Public Guardian and/or conservator for incapacitated and dependent adults who have no friend or family member able to serve in those capacities.

The office, subject to the direction of the Commissioner of the Department of Health and Human Services, establishes the overall policy objectives for functions and activities relating to Maine's older population, which are administered or supported by the State. The office assists State Government in the coordination of efforts relating to older people. Pursuant to federal and state laws, it prepares and administers a comprehensive State Plan for older persons. The office also plans for, develops, and leverages resources; develops and enforces rules; and conducts training relating to aging, long term care, and adult protective services.

ORGANIZATION:

The Office of Elder Services originated in 1966 as the Services for Aging office in the Division of Family Services, Bureau of Social Welfare within the Department of Health and Welfare. In 1973, the office was established by statute as a separate and distinct organizational unit of the department, called the Bureau of Maine's Elderly.

Legislation was passed in 1989 to bring the Division of Adult Services into the bureau and the agency was renamed as the Bureau of Elder and Adult Services. When the Legislature created the new Department of Health and Human Services in 2005, the agency was renamed the Office of Elder Services. The office operates from a central office in Augusta and district offices of the Department of Health and Human Services. It also has designated five private non-profit area agencies on aging across the state, under federal and state law, to receive and administer funds from the Older Americans Act programs for the elderly and state funds for these services.

DEPARTMENT OF HUMAN SERVICES

PROGRAM:

The Office of Elder Services' programs assist older adults and adults with disabilities to maintain their independence. Services are provided directly by office staff or through contracts with Agencies on Aging and other service providers. More than 120,000 people are served annually.

Community programs include home delivered meals; community dining sites; senior employment; Aging and Disabilities Resource Center; Independent Housing with Services; Adult Day Services; information and assistance with benefits and services; legal services; transportation; homemaker; Healthy Housing Communities; money management; Family Caregiver Support Program; and health insurance and medical benefits counseling. There is also a respite program for caregivers of persons with dementia.

Long-term care programs administered by OES prevent or delay nursing home placement. Services include: long-term care assessment conducted by a nurse, home care coordination and services to assist with daily activities, consumer-directed services, and long-term care ombudsman services.

The office acts as Public Guardian and/or conservator for incapacitated and dependent adults who have no friend or family member able to serve in those capacities. The Adult Protective Services and Public Guardianship programs received over 3,500 referrals in FY 07. The office works closely with banks, law enforcement, and senior citizens to prevent abuse, neglect and financial exploitation of at risk adults. The office provides or arranges for services to protect incapacitated and dependent adults in danger, as specified in the Adult Protective Services Act of 1981. The danger may be as a result of abuse, neglect, or exploitation by others, or as a result of self-neglect. The office is also responsible for the public guardianship and conservatorship of incapacitated adults under the Uniform Probate Code. When less restrictive arrangements are not possible, the office petitions the Probate Court for guardianship and/or conservatorship of individuals who are unable to make or communicate responsible decisions for themselves. The goal is to protect and provide continuing care for these individuals.

The Policy, Planning, and Resource Development Unit is responsible for helping Maine's policymakers and lawmakers understand and prepare for both the challenges and opportunities resulting from the dramatic increase in elders in Maine. The unit also identifies the needs and strengths of the aging population of today and tomorrow; develops evidence-based and cutting edge policies and programs; and identifies, leverages and coordinates resources to support services for older persons.

PUBLICATIONS:

- " Caring for People with Alzheimer's Disease or Dementia in Maine - Research & Policy Brief (in cooperation with USM Muskie School of Public Service)
- " Alzheimer's Disease: Care and Support at the End of Life (prepared by Laurel Coleman, M.D.)
- " Hospice in Long Term Care Facilities (prepared by Virginia Vaitones, MSW)
- " Resource Directory for Older People in Maine
- " Taking Charge of Your Health Care: Advanced Directives
- " Abuse, Neglect, & Exploitation in Licensed Facilities (training manual) (Available on OES website)
- " Abuse, Neglect & Exploitation - The problem, reporting law, where to report (Available on OES website)
- " Adult Guardianship Conservatorship Questions and Answers (Available on OES website)
- " Prescription Drug Assistance Guide for Maine Elders & Adults with Disabilities (11/05)
- " A Consumer's Guide to Long Term Care Insurance (7/06)
- " Aging: Taking Care of Business (Available on OES website)
- " Home Care: Where to Find It (Available on OES website)
- " Reporting for Financial Institutions: Fighting Financial Exploitation
- " Medicare & You (2008)
- " Choosing A Medigap Policy
- " Medicare Savings Program brochure (2006). *Help to Pay Medicare Part B

DEPARTMENT OF HUMAN SERVICES

Premium"

- " Prescription Drug Coverage - Your Guide to Medicare (10/05)
- " Guide to Medicare Preventive Benefits (8/04)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF ELDER AND ADULT SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,636,923	4,317,287	21,632		298,004	
HEALTH BENEFITS	1,451,450	1,338,811	6,553		106,086	
RETIREMENTS	682,865	630,658	3,546		48,661	
OTHER FRINGE BENEFITS	54,760	51,731	386		2,643	
COMPUTER SERVICES	47,213	34,535	30		12,648	
CONTRACTUAL SERVICES	1,045,328	839,935	85,667		119,726	
RENTS	133,395	131,988	1,262		145	
COMMODITIES	33,704	30,944			2,760	
GRANTS, SUBSIDIES, PENSIONS	12,512,187	5,118,803			7,393,384	
TRANSFER TO OTHER FUNDS	5,741		963		4,778	
TOTAL EXPENDITURES	20,603,566	12,494,692	120,039		7,988,835	

BUREAU OF FAMILY INDEPENDENCE

BARBARA J. VAN BURGEL, DIRECTOR

Central Office: WHITTEN ROAD, HALLOWELL, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-5096

Established: 1913

Telephone: (207) 287-3106

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144B; Citation: T0022 *M.R.S.A., Sect.* 000003101

Average Count--All Positions: 379.000

Legislative Count: 379.00

PURPOSE:

The Office of Integrated Access and Support administers multiple State and Federal programs which provide temporary financial assistance to low-income individuals and families along with determination of Social Security Disability, enforcement of child support orders, establishment of paternity, collection of support for children regardless of whether or not they are receiving welfare and access to MaineCare. This office has eighteen offices locations with staff providing direct public access to various programs.

The office administers the Temporary Assistance for Needy Families, Parents as Scholars, Food Stamps, Additional Support for People in Re-training and Employment (ASPIRE), Refugee Cash Assistance, Alternative Aid, Emergency Assistance, State Supplemental Income, Transitional Services (Child Care and Transportation), General Assistance, Social Security Disability Determination and Medicaid/Cub Care eligibility programs and Child Support Enforcement programs. In addition to policy and program functions, the office also provides monitoring of recipients through quality assurance activities, investigations and recovery through audits of municipal welfare programs.

ORGANIZATION:

The Office of Integrated Access and Support originated in 1913 with the creation of the State Board of Charities and Corrections. In 1927, the board was renamed the Department of Public Welfare and in a major reorganization of State government in 1931, the department became the Bureau of Social Welfare within the newly created Department of Health and Welfare. The Bureau of Social Welfare was renamed the Bureau of Income Maintenance by the 110th Maine State Legislature effective September 18, 1981. The 117th Legislature changed the name of the bureau to the Bureau of Family Independence in October, 1995 to reflect its change in purpose. In 2005 the bureau was renamed the Office of Integrated Access and Support.

The central office units provide staff support to the department's

DEPARTMENT OF HUMAN SERVICES

seventeen local offices. The office is recognized by statute as an administrative unit of the Department of Health and Human Services. Its internal structure and functions are subject to the discretion of the Commissioner of Health and Human Services. Funding for all programs except General Assistance is provided by the federal and state government. General Assistance is funded by the state and municipal governments. All programs follow the regulations of their respective funding sources.

PROGRAM:

The welfare programs administered by the office are:

Temporary Assistance for Needy Families (TANF) provides a monthly cash benefit to families in which the children are deprived of parental support and care due to the absence from the home of a parent, incapacity of a parent or underemployment of a parent; the Parents as Scholars program provides financial aid to parents enrolled in a 2 or 4 year post secondary program who would be eligible for TANF;

Food Stamps, provides a monthly benefit to be used to supplement the food budget;

Additional Support for People in Re-training and Employment (ASPIRE) whose staff work with people receiving TANF or food stamps to find employment which will make them self supporting;

Refugee Cash Assistance, provides a monthly cash benefit to Refugees and their families for a period of eight months;

Alternative Aid, provides voucher payments for services to help parents retain or obtain employment and to help them remain self-supporting;

Emergency Assistance, provides payment of services to children and their families who are threatened by destitution or homelessness because of emergency situations;

State Supplemental Income, provides a monthly cash benefit to recipients of federal SSI; and transitional services, which provides post-TANF assistance (child care subsidy and reimbursement of transportation costs) to families who have become self-supporting.

Medicaid and Cub Care, eligibility which provides payment of medical expenses, including long term care, for persons of all ages; and

General Assistance, oversees the municipal General Assistance programs required by state law and provides reimbursement.

Child Support Enforcement and Recovery is responsible for the establishment and enforcement of child support obligations on behalf of children whose parent(s) are not meeting these responsibilities. Associated tasks involve the location of missing parents and the establishment of paternity of children born out-of-wedlock, as well as the initiation of collection/enforcement action to recover past-due support. Almost \$110 million was collected in State Fiscal Year 2006, \$90 million went to Maine families. Support enforcement services are available to all who need them irrespective of economic status.

Fraud Investigation and Recovery is responsible for the investigation of alleged individual program violations and intentional fraud cases and the recovery of overpayments of program funds.

Division of Disability Determination is responsible to provide timely, accurate, fair disability decision to Maine citizens filing under the Title II (coverage based) or Title XVI (low income based) sections of The Social Security Act.

Responsibility for Disability Determination Services was given to the Bureau of Elder and Adult Services in 1996. In 2005 the responsibility for Disability Determination Services was given to the Office of Integrated Access and Support.

DEPARTMENT OF HUMAN SERVICES

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF FAMILY INDEPENDENCE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,068,482	3,047,643	2,865,788		7,155,051	
HEALTH BENEFITS	5,093,747	1,156,003	1,076,078		2,861,666	
RETIREMENTS	2,140,849	507,642	470,603		1,162,604	
OTHER FRINGE BENEFITS	172,679	32,510	38,878		101,291	
COMPUTER SERVICES	8,058,109	2,719,282	1,671,614		3,667,213	
CONTRACTUAL SERVICES	10,796,613	3,469,255	2,727,232		4,600,126	
RENTS	349,036	210,161	121,030		17,845	
COMMODITIES	233,053	59,581	69,148		104,324	
GRANTS, SUBSIDIES, PENSIONS	218,766,651	54,909,852	93,463,822		70,392,977	
INTEREST-DEBT RETIREMENT	19		19			
TRANSFER TO OTHER FUNDS	1,155,027		363,309		791,718	
TOTAL EXPENDITURES	259,834,265	66,111,929	102,867,521		90,854,815	

OFFICE OF HEALTH DATA AND PROGRAM MANAGEMENT

DONALD E. WARD, DIRECTOR

Central Office: 286 WATER STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-4612

Established: 1992

Telephone: (207) 287-3796

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 146 ; Citation: T0022 M.R.S.A., Sect. 000002701

PURPOSE:

The Division of Public Health Systems (DPHS) provides oversight and management to five programs with agency-wide scope: The Health and Environmental Testing Laboratory, the Office of Public Health Emergency Preparedness, the Office of Public Health Informatics, the Office of Data, Research and Vital Statistics, and the Office of Rural Health and Primary Care. The purpose of the division is to ensure that services provided in its programs operate at the highest level of consistency with the Maine CDC mission and vision.

ORGANIZATION:

The Division of Public Health Systems was created in 2005 by an internal reorganization of the Maine Center for Disease Control and Prevention, with the purpose of uniting in one division, certain programs with agency-wide scope and service. The division has a director who reports directly to the Deputy Director of Maine CDC, and serves on the MeCDC Senior Management Team. The Medical Director for the division is located in the Office of Public Health Emergency Preparedness. The directors of the five programs in DPHS report directly to the Director, DPHS. All of the programs in DPHS are located in Augusta.

PROGRAM:

The Division of Public Health Systems serves as the management umbrella organization for the five programs located in the division, for which a description follows:

Health and Environmental Testing Laboratory

The HETL is a state resource for: (1) Monitoring public and private water supplies for chemical and microbiological contaminants necessary for public health and regulatory compliance; (2) Monitoring and diagnosing infectious diseases; (3) Performing a wide range of environmental testing, including radiation and pesticides, and industrial pollutants; (4) Detecting and preventing childhood lead poisoning; (5) Forensic testing for the drug enforcement agency and highway safety; and (6) Providing key alert data to support the state's emergency preparedness to chemical and biological

DEPARTMENT OF HUMAN SERVICES

terrorism.

Office Of Data, Research and Vital Statistics

The Office of Data, Research and Vital Statistics (ODRVS) administers Maine's vital records system and provides quantitative information for surveillance, planning, policy development, program management and evaluation. ODRVS produces detailed population estimates for use within and outside the Department of Health and Human Services and compiles data on health status and health resources.

Office of Public Health Emergency Preparedness

The Maine Office of Public Health Emergency Preparedness (OPHEP) is the lead state program responsible for the planning, coordination, and response to bioterrorism and other public health emergencies. OPHEP works in collaboration with key federal, state and local agencies to protect the health and lives of people in Maine by strengthening the ability of health agencies and partner organizations to detect, contain and manage public health threats and emergencies.

Office of Public Health Informatics

The Office of Public Health Informatics (OPHI) provides MCDC Center-wide standards, resources and coordination of information systems in order to assure best practices of public health informatics, encompassing the strategic application and management of information systems for the purpose of producing knowledge to drive and inform public health activities within the Maine Center for Disease Control and Prevention.

Office of Rural Health And Primary Care

The Maine Office of Rural Health and Primary Care manages health personnel recruitment and retention programs; provides technical assistance for communities to receive grants that benefit health care and rural areas, and facilitates communication on rural health issues. The office gathers and analyzes data to assess resources and makes recommendations for filling gaps and increasing access to primary care, mental health and dental health care services for underserved areas and populations.

Specific responsibilities of the Director, DPHS as related to those programs include the following:

Assuring the development and implementation of a DPHS strategic plan, and related tactical plans and projects.

Managing processes to ensure the efficient and effective financial management of DPHS programs.

Assuring that DPHS operations are conducted according to departmental and office rules and policies.

Setting program and staff performance standards and ensuring performance according to those standards.

Informing supervisors and staff regarding the programs and activities of Maine CDC and DHHS.

Serving as an advocate for the division in order to enhance its ability to achieve its mission.

PUBLICATIONS:

HETL NEWS

Directory of Laboratory Services

Water Testing Guide

Maine Vital Statistics

Population Estimates

Physicians in Maine

Dentists in Maine

Fact Sheets on selected topics

Avian and Pandemic Influenza Newslines

DEPARTMENT OF HUMAN SERVICES

Public Health Emergency Preparedness - Evaluation Report. July 2002 - June 2005

Assessment of Maine's Health System Capacity for Public Health Emergencies
Report Assessment Report Update. December 31, 2005

Appendix A: Survey Findings: Assessment of Regional Health System Capacity for Public Health Emergency Response, Maine 2005

Appendix B: Central Regional Resource Center: Regional Health System Survey Assessment

Appendix C: Eastern Regional Resource Center: Regional Health System Survey Assessment

Appendix D: Southern Regional Resource Center: Regional Health System Survey Assessment

State Primary Care Data

Health Professional Shortage Area Designation Maps

Medically Underserved Areas and Population Map

The budget is comprised of state general revenue, dedicated revenue and federal grant funds.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF HEALTH

DR. DORA ANNE MILLS, MD, MPH, DIRECTOR
CHRIS ZUKAS-LESSARD, DEPUTY DIRECTOR

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-9058

Established: 1935

Telephone: (207) 287-8016

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144A; Citation: T0022 M.R.S.A., Sect. 000000251

Average Count--All Positions: 334.500

Legislative Count: 333.00

PURPOSE:

The Maine Center for Disease Control and Prevention (MECDC) serves as the state's public health agency. As such, its overall purpose is to preserve, protect, and promote the health of all Maine people. Key strategies include: tracking the health of Maine's population; implementing public health policies and programs; diminishing environmental health hazards; educating the public on health issues; and preparing for public health emergencies.

ORGANIZATION:

The Maine Board of Health was established in 1885 with the overall purpose of having "the general supervision of the interests of health and life of the citizens of the state". In 1917, the board was redesigned into the Maine Department of Health, headed by a physician commissioner. In 1931 a major reorganization relocated the Department of Health as the Bureau of Health within the newly-created Department of Health and Welfare, which became the Department of Human Services in 1975 and the Department of Health and Human Services in 2004. The Bureau of Health became the Maine CDC in July, 2005.

Maine CDC has five divisions: Environmental Health (formerly Health Engineering); Public Health Systems; Infectious Disease; Chronic Disease; and Family Health.

The Director of the Maine CDC also serves as the State's Health Officer. As such, the director is instrumental in furthering relationships with the medical and public health communities in the state and nation.

PROGRAM:

The Maine CDC's programs, about 45 in number, cover a wide area of topic, including: collecting and monitoring vital statistics (a function we have been doing since 1892); providing laboratory tests which are in the best interests of the public's health such as rabies, drinking water, and lead poisoning tests (a function we have been doing since 1903); ensuring safe drinking water and food

DEPARTMENT OF HUMAN SERVICES

safety in public eating places; working with communities to address health issues at the local level; and conducting surveillance and control measures of acute infectious diseases.

Some issues that are priority concerns include: preparing for a possible pandemic influenza or other public health emergency; monitoring and controlling emerging infectious diseases; addressing preventable chronic diseases related to tobacco and obesity; and improving public health capacity statewide by building a statewide public health infrastructure.

PUBLICATIONS:

Healthy Maine 2010
Annual Vital Statistics Report
Annual Infectious Disease Report
Maine Epi-Gram
Monthly Public Health Fact Sheets
Maine Cancer Registry Report
Behavioral Risk Factor Surveillance System Report
www.mainepublichealth.gov, Maine CDC's Web site, contains many updates and reports

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF HEALTH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,307,959	3,853,616	2,465,449		6,988,894	
HEALTH BENEFITS	4,628,586	1,290,668	904,981		2,432,937	
RETIREMENTS	2,184,334	624,943	401,530		1,157,861	
OTHER FRINGE BENEFITS	190,201	49,262	36,516		104,423	
COMPUTER SERVICES	3,168,897	18,091	134,618		3,016,188	
CONTRACTUAL SERVICES	20,310,176	827,295	7,928,216		11,554,665	
RENTS	1,201,602	411,580	100,894		689,128	
COMMODITIES	2,634,291	204,095	1,630,733		799,463	
GRANTS, SUBSIDIES, PENSIONS	44,476,367	935,464	13,721,681		28,019,222	1,800,000
EQUIPMENT	1,283,435		41,440		1,241,995	
TRANSFER TO OTHER FUNDS	1,678,588	17,233	583,267		1,078,088	
COST OF GOODS SOLD	164				164	
TOTAL EXPENDITURES	95,064,600	8,232,247	27,949,325		57,083,028	1,800,000

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)

W. CLOUGH TOPPAN, P.E., DIRECTOR

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Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-4172

Established: 1917

Telephone: (207) 287-5338

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144E; Citation: T0022 M.R.S.A., Sect. 000002491

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The purpose of the Division of Environmental Health is to preserve, protect and promote the well being of the population through organization and delivery of environmental health related services, to minimize health and safety hazards associated with subsurface waste water disposal systems, to minimize necessary radiation exposure through the licensing and inspection sources of radiation, oversight of low-level radioactive waste generators, to minimize health problems posed by natural phenomena or the introduction of potentially toxic substances into the environment by conducting environmental surveillance, to minimize unnecessary health hazards associated with food sanitation and recreation

DEPARTMENT OF HUMAN SERVICES

activities and to protect human health through maintenance of drinking water quality.

ORGANIZATION:

The Division of Sanitary Engineering was established in 1917 within the State Bureau of Health to carry out the Department of Health and Welfare's ongoing responsibility in the investigation of drinking water supplies following the great typhoid epidemic that occurred in 1902-1904. Later, the division issued rules relating to the sanitary conditions of hotels and food handlers, plumbing, occupational health and the registration of x-ray machines and radioactive materials. The name was changed to Division of Health Engineering in 1972. The division's responsibilities lie primarily in the areas of inspection and enforcement of public health codes established through departmental regulations. In September 2005 the name was changed again to more accurately reflect the division's broad responsibilities, this time to the Division of Environmental Health. At this time it was also merged with the Environmental and Occupational Health Unit. The division now includes five major programs: the Subsurface Wastewater Program, the Health Inspection Program, the Radiological Health Program, the Drinking Water Program and the Environmental and Occupational Health Program.

PROGRAM:

The Subsurface Wastewater Program is responsible for minimizing health and safety hazards associated with improperly installed subsurface wastewater disposal systems to include the licensing of soil evaluators for subsurface wastewater disposal systems, and promulgation of the Subsurface Wastewater Disposal Rules, Minimum Lot Size Rules, Seasonal Conversion Rules, and LPI Appointment Rules. The Subsurface Wastewater Program also collects internal and external plumbing permit fees from the municipalities.

The Health Inspection Program is responsible for minimizing unnecessary health hazards associated with food sanitation and recreation activities. The major activities include the licensing and regulation of eating places, lodging places, campgrounds, youth camps, recreational camps, public pools and spas, retail tobacco vendors, vending machines, mass gatherings, tattooing, electrology, body piercing, micropigmentation and the filling of self-contained breathing apparatus. This program also provides field support for the division's programs, and emergency public health response for MCDC, including, food and water related illness investigations.

The Radiation Control Program is responsible for minimizing necessary radiation exposure, and controlling unnecessary radiation exposure through the licensing and inspection of all sources of radiation, oversight of low-level radioactive waste generators, radon education, and registration of radon testers and mitigators, and conducting environmental surveillance of nuclear facilities.

This Program also responds to indoor air quality complaints to minimize health hazards.

The Drinking Water Program (DWP) is responsible for protecting human health by insuring that public water systems provide safe and reliable supplies of drinking water. The DWP administers the Federal Safe Drinking Water Act and the State's Rules Relating to Drinking Water and regulates nearly 2100 public water systems. The DWP provides education and outreach to the public and the water industry and provides funds for land acquisition to better protect drinking water sources. The DWP also provides grants and low interest loans to eligible systems for infrastructure improvements through the Drinking Water State Revolving Loan Fund. The program provides assistance to systems with security and emergency preparedness and provides training to water operators, well drillers and pump installers.

The Environmental and Occupational Health Program (E&OHP) is responsible for ensuring that threats of the health of the people of the State posed by natural phenomena or the introduction of potentially toxic substances into the environment are identified, appropriately considered, and responded to by those responsible for protecting the public's health and environment. The designated functions of the E&OHP are to develop and maintain systems to monitor health status in Maine, identify and investigate health problems focusing on those which may be related to environmental factors, advise state agencies regarding potential health implications of their actions and provide the public with information and preventative and corrective actions in the area of environmental health. The E&OHP includes the Childhood Lead Poisoning and Prevention Program,

DEPARTMENT OF HUMAN SERVICES

the Environmental Toxicology Program, the Environmental Public Health Tracking Program and the Occupational Disease Registry.

LICENSES:

Licenses Issued:

Eating Places and Eating Place Mobile, Eating Place Takeout, Catering Establishments, Senior Citizen Meals, School Lunch & Catering, Eating and Lodging Places, Lodging Places, Cottages, Campgrounds & Recreational Camps, Youth Camps & Trip & Travel Camps, Bed & Breakfast, Mass Gatherings, Pools & Spas (public), Retail Tobacco Vendors, Vending Machines, Tattooing, Electrology, Body Piercing, Micropigmentation and Compressed Air Tanks, Site Evaluator, Designers of subsurface wastewater disposal systems, X-ray Machine registration, Indoor Tanning registrations, Medical & Industrial Radionuclides, Radon Testers & Mitigators registration, Radon Testing Laboratories, Low-Level Waste Generators, Operators of Water Treatment Plants and Water Distribution Systems, Well Drillers and Pump Installers, Fluoridated Water Supplies, Public Water Supply Engineering Plans & Wellhead Protection Plans, and Bottled Water.

PUBLICATIONS:

Copies of rules - Free except Subsurface Wastewater and Radiation
Site Evaluation in Maine - \$10.00
Technical Guidance Manual - Subsurface Wastewater Systems - \$5.00
Subsurface Wastewater Enforcement Manual - \$3.00 (fee to local plumbing inspectors)
Radon in Air and Water - Free
Water Supply - Free
Water Testing Guide - Free
Boys/Girls (Youth Camps) - Free
Compressed Air - Free
Maine Food Code - Free
Lodging Rules - Free
Trailer & Tenting/RV Campgrounds - Free
Tattoo - Free
Electrology - Free
Board of Certification of Water Treatment Operators
Well Drillers & Pump Installers Rules
Body Piercing - Free
Micropigmentation - Free
Mass Gathering - Free
Top Ten Tips for a Healthy Septic System - Free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	309,240		309,240			
HEALTH BENEFITS	101,738		101,738			
RETIREMENTS	50,196		50,196			
OTHER FRINGE BENEFITS	4,315		4,315			
COMPUTER SERVICES	11,126		11,126			
CONTRACTUAL SERVICES	32,243		32,243			
RENTS	4,505		4,505			
COMMODITIES	1,075		1,075			
TRANSFER TO OTHER FUNDS	3,473		3,473			
TOTAL EXPENDITURES	517,911		517,911			

DEPARTMENT OF HUMAN SERVICES

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)

KIRSTEN LC FIGUEROA, DEPUTY COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-3005

Established: 1975

Telephone: (207) 287-1921

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144M; Citation: T0022

M.R.S.A., Sect. 000000003

Average Count--All Positions: 81.000

Legislative Count: 81.00

PURPOSE:

The primary function of Financial Management Services is to link program operations with fiscal and audit activities to coordinate DHHS policy, procedure, budget, and strategy.

ORGANIZATION:

Financial Management Services is composed of the Division of Audit, including an internal auditor position; the Division of Program Integrity; and the MaineCare Financial Services Unit. Additionally, there is significant coordinated effort with the DHHS Service Center (Department of Administrative and Financial Services).

PROGRAM:

Financial Management Services is responsible, with DHHS Service Center effort, for: content, submission and presentation of the department's budgets; Medicaid accounting; reporting and forecasting analysis of impact of legislative documents; responding to audit findings from various organizations including State Department of Audit, federal agencies, and OPEGA; quantifying changes to the rules that govern our grants and expenditures; complying with federal grant reporting requirements; providing budgetary and analytical reports to the legislature, departmental program managers, federal agencies, other departments, and other interested parties; overseeing day to day accounting transactions including provider payments, invoice payments, contract management, cash management, etc.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,997,571	1,671,792	596,598		1,729,181	
HEALTH BENEFITS	1,353,731	548,877	220,801		584,053	
RETIREMENTS	713,751	294,727	102,750		316,274	
OTHER FRINGE BENEFITS	52,976	20,969	7,668		24,339	
COMPUTER SERVICES	505,467	283,599	1,376		220,492	
CONTRACTUAL SERVICES	9,430,056	6,625,057	65,064		2,739,935	
RENTS	293,652	202,272	1,325		90,055	
COMMODITIES	228,882	203,440	7,141		18,301	
GRANTS, SUBSIDIES, PENSIONS	139,440	116,139	13,233		10,068	
TRANSFER TO OTHER FUNDS	666,205	395,516	40,357		230,332	
COST OF GOODS SOLD	30	30				
TOTAL EXPENDITURES	17,381,761	10,362,418	1,056,313		5,963,030	

DEPARTMENT OF HUMAN SERVICES

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)

TONY MARPLE, DIRECTOR

TTY: (800) 606-0215

Central Office: 442 CIVIC CENTER DRIVE, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-2675

Established: 1978

Telephone: (207) 287-2093

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144D; Citation: T0022 M.R.S.A., Sect. 000003470

Average Count--All Positions: 248.000

Legislative Count: 248.00

PURPOSE:

The Commissioner of the Department of Health & Human Services created the Office of MaineCare Services to administer the Department's Medicaid financing of health care services. The office manages the programs, assures that they operate according to aligned policy in keeping with the department's goals and federal mandates, and provides accountability, assuring that they are administered in an effective and efficient manner.

ORGANIZATION:

The office currently contains the following divisions: Customer Services, Claims, Policy and Performance, Health Care Management and Third Party Liability.

The Division of Customer Services includes the call center for provider relations along with provider enrollment, and provider billing and inquiry.

The Division of Claims is responsible for processing roughly 7.2 million requests for reimbursement submitted by health care providers each year. Claims examiners manually review and troubleshoot claims that the computerized billing system could not auto-adjudicate, while staff in the Adjustment Unit works with providers to reconcile and process adjustments in response to a provider's Request for Review, related to an overpayment or underpayment of claims.

The Division of Policy and Performance develops rules and regulations, defining the scope of coverage, maintains and revises the State Medicaid Plan to incorporate administrative and legislative changes into the Medicaid program, and submits waiver requests to the federal government that support the State's desire to adopt innovative solutions to coverage issues.

The Division of Health Care Management is responsible for implementing systems to assure continuing improvement in the health status of MaineCare members and the services they receive from health care providers. It administers managed care services, pharmacy benefits, casemix and all prior authorization activities. It also oversees operations related to member services and inquires and the pharmacy help desk.

The Division of Third Party Liability (TPL) secures reimbursement from other insurance companies in situations where MaineCare enrollees or their family members have other primary insurance coverage. According to federal law, Medicaid is always the payor of last resort. TPL may seek reimbursement for medical costs already paid by the Medicaid program in situations where a MaineCare member is also covered under a group or family policy, where they have received a casualty insurance settlement as a result of an accident, or as a result of an inheritance or settlement of an estate.

PROGRAM:

Medicaid was established in 1965 to provide public medical insurance for America's low income citizens, principally those individuals known as "categorically needy" who have also been determined eligible for TANF or SSI income maintenance benefits. Today over 39 million Americans - including 270,000 Maine residents -- receive medical services paid for by Medicaid. Since its inception, Medicaid has grown to include additional vulnerable populations who otherwise would lack access to health care coverage.

The program is a partnership between the State and the Federal Government. At the federal level, it is administered by the Centers for Medicare and Medicaid

DEPARTMENT OF HUMAN SERVICES

Services (CMS). In Maine, the program is called MaineCare and administered by MaineCare Services under the auspices of DHHS. Medicaid services are funded by a complex formula that eventually combines state tax dollars and federal revenues at an approximate 34% state and 66% federal dollar split.

PUBLICATIONS:

PUBLICATIONS:

Publications available from the Office of MaineCare Services are as follows:

Annual MaineCare Report - (Free)

MaineCare Benefits Manual; All Chapters - (\$65.00)

Rules and Regulations Governing Personal Care and Support Workers - (\$2.00)

Rules and Regulations Governing the Functioning of the Maine Registry of

Certified Nursing Assistants - \$(2.50)

DIRECTORIES:

Directory of Health Facilities by County - Volume 1 \$12.00

Hospitals, Ambulatory Surgical Ctrs.,

Comprehensive Outpatient Rehabilitation Facilities

End State Renal Disease Facilities

Federally Qualified Health Ctrs.

Home Health Agencies, Home Health Care Svcs.

Hospices, Portable X-Ray Svcs.

Rehabilitation Agencies, Rural Health Clinics,

Temporary Nurse Agencies, Personal Care Agencies

Directory of Health Facilities by County - Volume II \$12.00

Skilled Nursing Facilities

Nursing Facilities

Multilevel Facilities

Intermediate Care Facilities for People with Mental Retardation

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	9,556,237	3,666,866	213,670		5,675,701	
HEALTH BENEFITS	3,604,482	1,089,657	76,971		2,437,854	
RETIREMENTS	1,566,272	453,344	30,426		1,082,502	
OTHER FRINGE BENEFITS	137,892	38,722	3,647		95,523	
COMPUTER SERVICES	24,137,446	18,163,984	10,363		5,963,099	
CONTRACTUAL SERVICES	44,485,596	20,068,867	5,405,846		19,010,883	
RENTS	1,080,489	467,821	48		612,620	
COMMODITIES	329,670	143,629	24,501		161,540	
GRANTS, SUBSIDIES, PENSIONS	1863,686,300	408,166,066	150,265,893		1305,254,341	
TRANSFER TO OTHER FUNDS	1,642,405		232,060		1,410,345	
TOTAL EXPENDITURES	1950,226,789	452,258,956	156,263,425		1341,704,408	

OFFICE OF PROGRAMS (HUMAN SERVICES)

MURIEL LITTLEFIELD, DEPUTY COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-3005

Established: 1975

Telephone: (207) 287-5159

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144S ; Citation: T0022 M.R.S.A., Sect. 000000003

PURPOSE:

n/a

DEPARTMENT OF HUMAN SERVICES

ORGANIZATION:

Integrated Services (Health and Human Services) includes the Office of Child and Family Services, Office of Elder Services, Office of Adult Mental Health Services, Office of Adults with Cognitive and Physical Disability Services, Office of Substance Abuse Services, Office of Advocacy, Office of Quality Improvement, Office of Multicultural Affairs, and Regional Services. Under the direction of the Commissioner, the Deputy Commissioner has overall responsibility for the management of these offices and district services.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE PUBLIC DRINKING WATER COMMISSION

STEVEN LEVY, CHAIRPERSON

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04333-0011

Mail Address: 10 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1993

Telephone: (207) 287-5685

Reference: Policy Area: 05 ; *Umbrella:* 10 Unit: 560 ; *Citation:* T0022 M.R.S.A., Sect. 00002660B

Average Count--All Positions: 5.000

Legislative Count: 5.00

PURPOSE:

Commission duties include: determining proportion of Drinking Water Program effort dedicated to each type of public water system; evaluating Drinking Water Program workloads; evaluating staffing and resource needs; determining funding requirements, fee formula, fee assessments and collection schedules for each type of public water system.

ORGANIZATION:

The Maine Public Drinking Water Commission, created by the 116th Legislature, consists of nine members. Eight who represent the interest of the regulated community. The Commissioner of the Department of Health and Human Services, or the designee thereof is the ninth member. Commissioners are appointed by the Governor and serve for a term of four years. The first meeting of the commission was held September 29, 1993. The commission meets at least quarterly.

PROGRAM:

The Maine Drinking Water Program, under agreement with the United States Environmental Protection Agency, is responsible for implementing, administering and enforcing federally mandated drinking water laws as applicable to all public water systems in Maine. Because deficient water systems can subject consumers to biological, chemical and physical hazards which may cause significant public health problems, the goal of the Maine Drinking Water Program is to ensure that the general public is provided with safe and reliable sources of public drinking water.

Federal regulation of public drinking water systems began in 1974 with passage of the Safe Drinking Water Act. In 1976, under authority of this act, the State of Maine entered into a formal primacy agreement with the federal government and was delegated primary enforcement authority for regulating public water systems in the State.

The 1986 Amendments to the Safe Drinking Water Act greatly expanded the regulatory authority of the original act and required water testing for 83 known water contaminants. The 1996 Amendments further expanded regulatory requirements and rule complexity. More frequent water testing is required and the list of potential water contaminants has continued to increase. State rules relating to drinking water were adopted for the first time in 1977. These rules are updated at least once annually to remain current with newly promulgated federal requirements.

Legislation enacted in June 1993 created the Maine Public Drinking Water Commission to serve as an oversight board and to represent the interests of the regulated community. The annual drinking water fees currently support the salary and expenses of five full-time employees.

DEPARTMENT OF HUMAN SERVICES

LICENSES:

n/a

PUBLICATIONS:

Annual report to the Department of Health and Human Services Commissioner.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE PUBLIC DRINKING WATER COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	180,062		180,062			
HEALTH BENEFITS	70,624		70,624			
RETIREMENTS	29,512		29,512			
OTHER FRINGE BENEFITS	2,605		2,605			
COMPUTER SERVICES	1,567		1,567			
CONTRACTUAL SERVICES	31,322		31,322			
RENTS	26,811		26,811			
COMMODITIES	750		750			
TRANSFER TO OTHER FUNDS	3,312		3,312			
TOTAL EXPENDITURES	346,565		346,565			

OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)

LUCKY HOLLANDER, DIRECTOR OF LEG. RELATION

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-3005

Established: 1966

Telephone: (207) 287-3707

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144C; Citation: T0022 M.R.S.A., Sect. 000000003

PURPOSE:

The purpose of the Office of Public and Legislative Relations is to coordinate legislative and policy matters between DHHS, the Governor's Office, the Legislature and the community.

ORGANIZATION:

In January, 2005, the Office of Public Affairs and Communication was divided into two entities: Legislation Relations and Public and Employee Communications. The staff consists of the Director, Senior Administrative Secretary and the Director of Constituent Services. Each DHHS Office Director acts as a legislative liaison and works closely with the Director, Public and Legislative Relations in coordinating legislative action.

PROGRAM:

The director is responsible for monitoring legislation affecting the department, assuring that all offices are aware of legislation affecting their areas and that they develop positions when appropriate that are in keeping with the Governor's philosophy and vision; preparing information on legislative issues; providing legislators with information regarding department initiatives, and being certain that appropriate staff are present at all legislative public hearings, work sessions and briefings. This office monitors supplemental budget documents, produces legislatively required reports, convenes work groups, task forces, or committees to promulgate regulations.

This office also addresses constituent concerns that come to the Governor's Office, through legislators, or directly to DHHS.

DEPARTMENT OF HUMAN SERVICES

LICENSES:

n/a

PUBLICATIONS:

n/a

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)

JOHN A. KRUEGER,, DIRECTOR

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 12 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-6832

Established: 1902

Telephone: (207) 287-2727

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144Y; Citation: T0022 M.R.S.A., Sect. 000000561

PURPOSE:

The purpose of the HETL is to provide comprehensive surveillance data for public health and environmental health assessment and remedial activity. The HETL primarily provides services to state agencies (examples: Health and Human Services, Environmental Protection, Public Safety, Agriculture), public water systems, hospitals, health care and physician office laboratories, and the general public. Fees charged for testing have reduced the cost to the General Fund to about 9% of operations, with federal funds providing approximately 32% due to a significant terrorism preparedness allotment last year and dedicated revenue from fees providing 59%. Environmental and forensic testing is essentially entirely fee-based, while state and federal funds support emerging infectious disease testing where there is no "payer". Recent Centers for Disease Control grants in bioterrorism and chemical terrorism have provided new funds for important security renovations and other high technology analytical advances.

ORGANIZATION:

In August of 1903, the State Laboratory of Hygiene, the forerunner of the State Public Health Laboratory, accepted its first specimens. In 1903, testing included typhoid from an epidemic due to contaminated river water, tuberculosis, diphtheria, and salmonellosis. A new Public Health Laboratory was built in 1967 and in 1991 the Legislature merged the Department of Environmental Protection Laboratory with the Public Health Laboratory to create the Health and Environmental Laboratory (HETL). This combined laboratory significantly strengthened the State's laboratory capabilities while increasing efficiency and reducing costs. The HETL is a state resource for: (1) testing public and private water supplies for chemical and micro-biological contaminants as part of public health and regulatory compliance; (2) identifying infectious diseases; (3) performing a wide range of environmental testing, including radiation and pesticides, and industrial pollutants; (4) detecting childhood lead poisoning; (5) forensic testing of drugs for enforcement agencies and highway safety; and (6) providing key alert data to support the state's emergency preparedness to chemical and biological terrorism.

The HETL is organized into the following sections:

" Public Health Microbiology Sections: Virology, Serology, Bacteriology, Parasitology, Mycobacteriology, Mycology, Rabies, Molecular Biology

" Environmental Sections: Inorganics, Organics, Radiation, Microbiology, Nutrients

" Forensic Chemistry/Toxicology

" Administrative Services: Licensing, Quality Assurance, Data Processing, Shipping & Receiving

PROGRAM:

The Public Health Microbiology activities are the State's surveillance arm for detecting infectious diseases. Traditionally, these diseases have been

DEPARTMENT OF HUMAN SERVICES

tuberculosis, food-borne illness, sexually transmitted diseases, vaccine preventable diseases, and outbreaks of influenza. In the not-too-distant past, many infectious diseases had been permanently under control. Recent developments such as Lyme disease, SARS, West Nile Virus, food outbreaks of e coli H7 0157, hantavirus, AIDS, multiple-drug resistant tuberculosis, massive outbreaks of wild animal rabies, pertussis, norovirus, and recent concerns of pandemic influenza have shown that infectious disease still poses a frightening public health risk. It is the role of the HETL to maintain state-of-the-art facilities and personnel to detect and diagnose these disease events and support the state's capacity to respond to new disease threats while continuing to contain traditional diseases.

Recent attention to biological and chemical terrorism has placed the HETL in a position of coordinating sentinel laboratories in the states' public health emergency preparedness. Federal and state funds have helped to renovate parts of the laboratory and to purchase new high technology capability and retain specialized scientists. Chemical terrorism preparedness is also supporting the expansion of biomonitoring beyond the existing blood lead program.

The environmental sections address direct environmental threats such as contaminated water supplies or chemical spills and also indirect threats such as degraded lake water quality. Each threat poses risk to the environment and public health. Chemists provide an important compliance and enforcement functions and represent data in court. The federal government Safe Drinking Water Act (SDWA) mandates that the State be capable of providing a wide array of analytical capabilities for public water systems. The HETL is able to provide these capabilities with minimal General Fund support through fees. In addition to SDWA testing of public drinking water supplies, the HETL provides the same quality for private home drinking water at public controlled prices. A mechanism exists for limited fee waived testing for ground water contamination to those of limited means. Extensive use of automated instrumentation and computer interfaces allows state of the art analytical data to be shared confidentially with state agencies for investigations and assessment of Maine's water supplies. Using this surveillance capability, Maine has led the nation in determining many natural and unnatural contamination sources, such as MTBE, arsenic, lead, and uranium. EPA, the National Environmental Laboratory Accreditation Program and the State of Maine accredit this section.

The Forensic Chemistry section provides yet another aspect of public health protection through public safety related testing. The HETL is designated by statute as the agency certifying chemists for blood alcohol, drug analysis, and OUI-drug testing; the HETL performs most of this testing in Maine. Additionally, the HETL certifies breath alcohol instruments from a position of analytical expertise and forensic neutrality. This section also performs analyses and identification of controlled substances for criminal investigations.

LICENSES:

Substance Abuse Testing Laboratories
Blood Alcohol Analysts, OUI-Drug Analysts, Drug Analysts
Water Testing Laboratories Certifications are under the Division of Environmental Health.

PUBLICATIONS:

Go to www.maine.gov/dhhs/etl
Directory of Laboratory Services
Water Testing Guide

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF HUMAN SERVICES

DIVISION OF REGIONAL OPERATIONS

MURIEL LITTLEFIELD, DEPUTY COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-3005

Established: 1975

Telephone: (207) 287-5159

Reference: Policy Area:05 ; Umbrella: 10 Unit: 144R; Citation: T0022 M.R.S.A., Sect. 000000003

Average Count--All Positions: 1148.000

Legislative Count: 1148.00

PURPOSE:

The Division of Regional Operations is responsible for operating the Department's facilities throughout the state and for providing business services to Department of Health and Human Services program operations housed in the Department's regional offices.

ORGANIZATION:

Day to day activities are managed by five Business Service Managers under the direction of the three Regional Directors. The Business Service Managers supervise the Office Managers and other regional staff providing administrative, financial, and clerical support services in the Department's regional offices as well as managing facility-related functions such as janitorial, telecommunications, and security.

PROGRAM:

The Department's regional facilities consist of 24 regional offices and itinerant sites throughout the state. Pursuant to the consolidation of the Department of Human Services and the Department of Behavioral and Developmental Services that resulted in the creation of the Department of Health and Human Services, the Department continues to focus on consolidating its regional facilities. These efforts are aimed at reducing the number of separate sites maintained by the Department and facilitating the coordination and integration of client services and administrative support services.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF REGIONAL OPERATIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	41,016,445	34,558,755	325,035		6,132,655	
HEALTH BENEFITS	15,452,113	10,781,641	152,170		4,518,302	
RETIREMENTS	6,254,803	4,499,383	53,273		1,702,147	
OTHER FRINGE BENEFITS	613,909	465,658	6,980		141,271	
COMPUTER SERVICES	582,727	220,886	16,671		345,170	
CONTRACTUAL SERVICES	5,721,736	3,498,317	89,435		2,133,984	
RENTS	6,823,626	6,238,752	188		584,686	
COMMODITIES	556,026	289,876	4,320		261,830	
GRANTS, SUBSIDIES, PENSIONS	58,113	43,308			14,805	
TRANSFER TO OTHER FUNDS	676,030		25,414		650,616	
TOTAL EXPENDITURES	77,755,528	60,596,576	673,486		16,485,466	

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

ROLAND D. MARTIN, COMMISSIONER
PAUL JACQUES, DEPUTY COMMISSIONER

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-6395

Established: 1980

Telephone: (207) 287-5202

Reference: Policy Area:04 ; Umbrella: 09 Unit: 137 ; Citation: T0012 M.R.S.A., Sect. 000007011

Average Count--All Positions: 308.294

Legislative Count: 300.50

Units:

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)

DIVISION OF PLANNING (IF&W)

ADVISORY COUNCIL (INLAND FISHERIES & WILDLIFE)

DIVISION OF PUBLIC INFORMATION AND EDUCATION

JUNIOR MAINE GUIDES AND TRIP LEADERS CURRICULUM

(IF&W)

ADVISORY BOA

BUREAU OF RESOURCE MANAGEMENT (IF&W)

ADVISORY BOARD FOR THE LICENSING OF GUIDES

BUREAU OF WARDEN SERVICE (IF&W)

MAINE OUTDOOR HERITAGE FUND BOARD

PURPOSE:

The Department of Inland Fisheries and Wildlife was established to ensure that all species of wildlife and aquatic resources in the State of Maine are maintained and perpetuated for their intrinsic and ecological values, for their economic contribution and for their recreational, scientific and educational use by the people of the State. In addition, the Department is responsible for the establishment and enforcement of rules and regulations governing fishing, hunting and trapping, propagation and stocking of fish, acquisition of wildlife management areas, the registration of snowmobiles, watercraft, and all-terrain vehicles, safety programs for hunters, snowmobiles and watercraft, and the issuing of licenses (hunting, fishing, trapping, guide, etc.) and permits.

ORGANIZATION:

The Department of Inland Fisheries and Wildlife (formerly Game) traces back to 1830 when wardens were first appointed by the Governor to enforce the moose and deer law enacted that year. Two Commissioners of Fisheries were appointed in 1867. In 1880, the Commissioners were assigned responsibility for enforcing game laws as well as fish laws, and in 1895, their title was changed to Commissioners of Inland Fisheries and Game. The two Commissioners were replaced by the Commissioner of Inland Fisheries and Game in 1917. Function Divisions were added as the Department mandates and responsibilities were expanded, e.g. flying Warden Service in 1937; Wildlife Division in 1938; Fisheries Division in 1951; Information and Education in 1955; Program Development and Coordination in 1968; Snowmobile Registration in 1969; Realty in 1970; Watercraft Registration and Safety in 1974.

Effective October 1, 1975, the Department was renamed the Department of Inland Fisheries and Wildlife. In 1984, the Department underwent its first Sunset Review by the Legislative Committee on Audit and Program Review. As a result, the Department was reorganized into the following: 1. Bureau of Administrative Services; 2. Bureau of Resource Management; 3. Bureau of Warden Service; 4. Office of the Commissioner including the Division of Public Information and the Division of Program Development and Coordination.

PROGRAM:

The Department's program focuses on the management of the State's inland fish and wildlife, enforcement, applied research studies, surveys and inventories, program development (planning), artificial propagation and stocking of fish and wildlife, coordination of Department interests between state and federal agencies and the private sector, environmental coordination, the search for lost persons, the registration of watercraft, snowmobiles, all-terrain vehicles, and hunter/trapper education programs, and hunter, snowmobile, boating and ATV safety programs.

The establishment of rules and regulations is an important part of the program carried out by the Department. The Commissioner is charged with having available at all times copies of abstracts of the inland fisheries and wildlife laws and regulations for distribution to the public (Six summaries are updated, printed and distributed). The Open Water Fishing Regulations and the Ice

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Fishing Regulations as printed and distributed to the public are declared to be official consolidations of fishing rules. These regulation summaries are to be printed on an annual basis.

A complete reporting of these programs will be included in the reports for the various Bureaus and Divisions.

LICENSES:

Commercial Whitewater Rafting Allocations

See individual Bureaus for other licenses and permits

PUBLICATIONS:

Laws-Hunting and Trapping; Open Water Fishing; Ice Fishing (free)

Maine Fish and Wildlife Magazine-published quarterly-\$4.50 per copy

Lake Surveys-\$.50 per copy

Publications Catalogue (free)

Maine Boat Laws (free)

All-Terrain Vehicle Laws (free)

Snowmobile Laws (free)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,503,881	9,853,280	1,172,801		2,477,800	
HEALTH BENEFITS	4,944,092	3,697,808	411,935		834,349	
RETIREMENTS	3,161,811	2,491,319	226,939		443,553	
OTHER FRINGE BENEFITS	222,961	177,592	19,154		26,215	
COMPUTER SERVICES	932,544	618,774	6,043		307,727	
CONTRACTUAL SERVICES	5,363,133	3,408,857	1,032,031		922,245	
RENTS	1,912,931	1,392,481	78,419		442,031	
COMMODITIES	1,220,854	836,887	195,099		188,868	
GRANTS, SUBSIDIES, PENSIONS	462,073	13,763	353,104		95,206	
PURCHASE OF LAND	97,785	10,000	65,446		22,339	
BUILDING IMPROVEMENTS	54,616	54,616				
EQUIPMENT	1,468,559	983,132	117,265		201,393	166,769
TRANSFER TO OTHER FUNDS	167,663	1,830	58,390		107,443	
TOTAL EXPENDITURES	33,512,903	23,540,339	3,736,626		6,069,169	166,769

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	509,558	507,185	2,373			
HEALTH BENEFITS	160,519	159,969	550			
RETIREMENTS	111,075	110,706	369			
OTHER FRINGE BENEFITS	7,692	7,645	47			
COMPUTER SERVICES	8,056	7,874			182	
CONTRACTUAL SERVICES	314,388	291,452	22,936			
RENTS	29,894	29,794	100			
COMMODITIES	64,565	25,635	38,930			
TRANSFER TO OTHER FUNDS	2,398		2,395		3	
TOTAL EXPENDITURES	1,208,145	1,140,260	67,700		185	

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)

VACANT ,

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATEHOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1965

Telephone: (207) 287-5202

Reference: Policy Area: 04 ; *Umbrella:* 09 *Unit:* 167 ; *Citation:* T0012 *M.R.S.A., Sect.* 000007012

Average Count--All Positions: 25.308

Legislative Count: 25.00

PURPOSE:

The purpose of the Bureau is to assist the Commissioner and Division Heads with long range financial planning, preparation and management of annual and biennial budgets, and provide centralized service in areas common to all divisions. The responsibilities of the Bureau include, but are not limited to: 1) financial accounting, 2) personnel management, 3) licensing and registrations, 4) information technology (IT), 5) engineering, 6) land acquisition, and 7) equipment inventory.

ORGANIZATION:

In 1984, the 111th Legislature reorganized the Department, thus creating the Bureau of Administrative Services as one of the major Bureaus. This Bureau is structured in the following manner: Accounting Section-headed by a Chief Accountant; Division of Engineering and Realty-headed by a Supervisor; Division of Licensing and Registration-headed by a Director; Personnel Section-headed by a Personnel Officer; Central Purchasing and Supply Section-headed by a Property Officer.

During FY 2006 a Statewide reorganization of administrative functions substantially changed the make-up of Administrative Services. A new entity, the Natural Resources Service Center under the Department of Administrative and Financial Services, was established to provide budget, accounting, human resources and payroll services to all of the Natural Resource Departments within State government. These functions were removed from the Department during that consolidation. In addition, the Office of Information Technology centralized all of the Department's IT functions under a consolidated Natural Resources IT cluster. The licensing and registration, engineering and land acquisition functions were left in Administrative Services.

PROGRAM:

Until the reorganization at mid-year, the Bureau carried on its obligation to coordinate the accounts of all Department revenues and expenditures providing the Commissioner, Deputy Commissioner, various Legislative Committees, and others with facts, figures, and reports as needed.

The Personnel Section coordinated all staff personnel activities of the Department including processing all personnel actions, advising employees on personnel rules and regulations and providing other personnel information and statistics as required. The Licensing Section provided the public with hunting and fishing licenses and miscellaneous permits through the Department's main office and designated license agents. The Section also registered all watercraft, snowmobiles and All-Terrain vehicles. The operation of these machines is regulated in cooperation with all law enforcement agencies and information is provided as required.

The Engineering Section coordinated the design, maintenance and repair of all Department owned facilities either by utilization of Department staff or outside contractors. The Storehouse coordinated the purchase of capital equipment and supplies and dispersed these items on a Department-wide basis. Adequate inventories of vehicle, snowmobile, and outboard motor parts, clothing, footwear and miscellaneous items are held in stock to be issued to all field personnel.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	801,784	801,784				
HEALTH BENEFITS	304,136	304,136				
RETIREMENTS	133,630	133,630				
OTHER FRINGE BENEFITS	13,183	13,183				
COMPUTER SERVICES	484,207	484,207				
CONTRACTUAL SERVICES	1,875,722	1,604,781	212,941		58,000	
RENTS	346,083	342,495	3,588			
COMMODITIES	181,235	175,811	5,424			
GRANTS, SUBSIDIES, PENSIONS	9,450		9,450			
PURCHASE OF LAND	10,000	10,000				
BUILDING IMPROVEMENTS	54,616	54,616				
EQUIPMENT	741,826	741,826				
TRANSFER TO OTHER FUNDS	2,197		1,739		458	
TOTAL EXPENDITURES	4,958,069	4,666,469	233,142		58,458	

ADVISORY COUNCIL (INLAND FISHERIES & WILDLIFE)

R. LEO KIEFFER, CHAIRMAN

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1945

Telephone: (207) 287-5202

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 140 ; Citation: T0012 M.R.S.A., Sect. 000007033A

PURPOSE:

To advise the Commissioner of Inland Fisheries and Wildlife on changes in hunting, fishing, and trapping regulations and other business of the Department.

The Advisory Council also renders information and advice concerning the administration of the Department to the Commissioner.

ORGANIZATION:

The Advisory Council is appointed by the Governor, subject to review by the Joint Standing Committee on Fisheries and Wildlife and to confirmation by the Legislature, and consists of ten members representing one or more counties of the State on fish and wildlife related issues. The commissioner is a nonvoting member of the Council ex officio but may vote to break a tie. Appointments are for 3 years or until successors are appointed and qualified. No person shall serve more than 2 consecutive 3-year terms. Upon the death, resignation, or removal from office of any person so appointed, the Governor shall appoint a member to serve for the unexpired term.

The members of the Advisory Council receive \$50 per day for their services and actual expenses for each fiscal year. The Council holds regular meetings with the commissioner or his deputy in December and May of each year, and special meetings at such other times and places within the State as would seem advisable. At the meeting held in May of each year, the Council may elect one of its members as chair and one as vice-chair.

PROGRAM:

The Advisory Council met with the Commissioner to review regulation changes and other department matters 11 times during FY 07.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**JUNIOR MAINE GUIDES AND TRIP LEADERS CURRICULUM
ADVISORY BOA**

MARC MICHAUD, DIR PUB INFO & EDUC

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1979

Telephone: (207) 287-5244

Reference: Policy Area:04 ; Umbrella: 09 Unit: 143 ; Citation: T0012 M.R.S.A., Sect. 000007323

PURPOSE:

The Board is empowered to adopt rules and regulations which establish standards of requirements and methods of ascertaining the fitness of candidates for a Junior Maine Guide Certificate. The Board also adopts, approves, and reviews Camp Trip Leaders' safety course curriculum, and certifies candidates for Camp Trip Leaders Permits.

ORGANIZATION:

PL 151 repealed the Junior Guide Examining Board in April, 1979 and created the Junior Maine Guide and Trip Leader's Curriculum Board. The Commissioner of Inland Fisheries and Wildlife appoints a board of 5 members: a representative of the Fish and Wildlife Department, another a representative of the Department of Human Services, and 3 members of the general public. The Board serves without compensation for 3 years or until successors are appointed.

PROGRAM:

Pursuant to 12 MRSA, Sections 12859-12862, the testing programs were formulated; one for those who wish to lead youngsters afield for trips of more than 2 days and a night and one for those wishing to become Trip Leader Program Instructors. A curriculum was formulated, but candidates may use others if they are equal or more comprehensive. A curriculum was also adopted for testing for Junior Maine Guides Certification.

The Trip Leader Curriculum Board reviewed and revised the examination for permit and Instructor applicants in order to make it easier for the Instructors to use and to update material within.

LICENSES:

Maine Camp Trip Leader Permit

Maine Camp Trip Leader Instructor

Junior Maine Guide Certificate

PUBLICATIONS:

Administrative Rules and Regulations adopted Curriculum (outline)

Resources List (study materials)

Copies of 12 MRSA

Associated forms and application blanks

Issue License

Course summary sheets

Trip Itinerary Cards

Information packer-free

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY BOARD FOR THE LICENSING OF GUIDES

ROLAND D. MARTIN, COMMISSIONER

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1975

Telephone: (207) 287-5202

Reference: Policy Area:04 ; Umbrella: 09 Unit: 142 ; Citation: T0012 M.R.S.A., Sect. 000007320

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

PURPOSE:

The Advisory Board for the Licensing of Guides was established:

- A. To provide advice and consent regarding rules proposed by the Commissioner;
- B. At the request of the Commissioner, to conduct oral examinations of applicants for guide licenses; and
- C. To advise the Commissioner on granting and revoking guide licenses.

ORGANIZATION:

The Advisory Board for the Licensing of Guides, established by Title 5, section 12004, subsection 10, shall consist of the following 7 members:

- A. One subordinate officer of the department designated by the Commissioner;
- B. Two wardens of the department; and
- C. Four representatives of the public, with no more than 3 holding license under this subchapter, to be appointed by the Governor for a term of 3 years to reflect a wide diversity of guiding experience. At least 2 members shall be chosen for their expertise in outdoor recreation. The public members shall be compensated as provided in Title 5, Chapter 379.

PROGRAM:

The categories of licenses granted by the Advisory Board for the Licensing of Guides are as follows:

- Master
- Hunting
- Fishing
- Recreation
- Hunting/Fishing
- Hunting/Recreation
- Fishing/Recreation
- Sea Kayaking
- Tidewater Fish
- Recreation/Sea Kayaking
- Fish/Tidewater

LICENSES:

- Master Guides License
- Hunting Guides License
- Fishing Guides License
- Recreational Guides License
- Whitewater Guides License
- Tidewater Guides License
- Sea Kayaking Guides License

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE OUTDOOR HERITAGE FUND BOARD

CAROL GAY, SECRETARIAT

Central Office: 284 STATE ST., AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1995

Telephone: (207) 688-4191

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 585 ; Citation: T0012 M.R.S.A., Sect. 000007788

PURPOSE:

The Maine Outdoor Heritage Fund was established by the Legislature in 1995 after it became clear there was insufficient funding for worthwhile projects that would perpetuate Maine's outdoor heritage -- the state's endangered species, wildlife habitat and pristine lands for outdoor recreation. By funding the program solely with revenue from the sale of special Outdoor Heritage lottery tickets, the legislature was able to support financially worthwhile projects without using revenue from the General Fund.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

ORGANIZATION:

The Maine Outdoor Heritage Fund is governed by a board of seven members. The Commissioner of the Department of Inland Fisheries and Wildlife, the Commissioner of the Department of Conservation and the Coordinator of the Natural Areas Program are permanent members. With approval from the Legislature, the Governor appoints four citizen members to staggered 4-year terms. One citizen member must represent a state sportsman's organization, one must represent a state wildlife conservation organization and one must work in a field related to natural resources. The Board has hired an executive director on a contractual basis to perform the duties of administering the grants once they are awarded, organizing the application process for grants and coordinating with the Lottery Commission and other state and private organizations.

PROGRAM:

The Board awards grants semi-annually to natural resource agencies for conservation and recreation projects that meet the guidelines stated in the Outdoor Heritage Fund's Strategic Plan.

The grants are awarded in four categories:

- fisheries and wildlife, and habitat conservation projects;
- acquisition and management of public lands, parks, wildlife conservation areas, public access and outdoor recreation sites and facilities;
- endangered and threatened species conservation projects;
- natural resources law enforcement.

Revenue is raised from the sale of instant lottery tickets, which are available at most outlets that sell other Maine State Lottery tickets. The Outdoor Heritage ticket design changes every six months.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE OUTDOOR HERITAGE FUND BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	550		550			
COMPUTER SERVICES	112		112			
CONTRACTUAL SERVICES	208,939		208,939			
RENTS	8,387		8,387			
COMMODITIES	26,190		26,190			
GRANTS, SUBSIDIES, PENSIONS	285,431		285,431			
EQUIPMENT	7,480		7,480			
TRANSFER TO OTHER FUNDS	3,886		3,886			
TOTAL EXPENDITURES	540,975		540,975			

DIVISION OF PLANNING (IF&W)

KENNETH D. ELOWE, DIR BUR RES MNGMT

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 FAX: (207) 287-6395

Established: 1965

Telephone: (207) 287-5252

Reference: Policy Area:04 ; Umbrella: 09 Unit: 235 ; Citation: T0012 M.R.S.A., Sect. 000007015

PURPOSE:

The Planning Division is directly responsible for development, coordination, maintenance and evaluation of the Department's comprehensive fish and wildlife program. In addition, the Division coordinates the implementation of inter-divisional programs and provides technical assistance to the Commissioner's Office and various Divisions.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

ORGANIZATION:

The Division was established by administrative directive in 1968, and consisted of a data processing section, a grants coordination section, environmental coordination section and a program development and coordination section. In 1984, the 111th Legislature reorganized the Department. The Program Development and Coordination Division was renamed the Division of Planning and placed in a staff position in the organization to emphasize its department wide planning function.

The computer and the environmental coordination responsibilities were reassigned to the Bureau of Resource Management. The director's position was eliminated in 1990. The Warden Service Planner's position was eliminated in 1991. The Director of the Bureau of Resource Management was assigned administrative oversight of the division in 1992.

PROGRAM:

The Division program consists of a variety of projects and assignments which fall into the general areas of planning, coordination, and technical assistance. Procedures are developed and enhanced for preparing strategic and operational plans, and management systems. Public working groups are employed to provide public input into the setting of goals and objectives for species and programs.

Division personnel coordinate a variety of programs which cross Division and Bureau lines including moose, deer, and turkey permit systems, Department review of local comprehensive plans, significant habitat protection efforts, surveys of users and implementation of a new licensing system. Division personnel provide technical assistance in a variety of areas including programming of computer application; drafting regulations and legislation, statistical analysis of data; preparation of license sales tables and trends; scheduling of program and regulation cycles; presenting information to the Legislature, other groups and the public; and representing the Department before a variety of groups, agencies and institutions.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF PUBLIC INFORMATION AND EDUCATION (IF&W)

MARC MICHAUD, DIR PUB INFO EDUC

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1952

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 236 ; Citation: T0012 M.R.S.A., Sect. 000007016

Average Count--All Positions: 20.341

Telephone: (207) 287-5244

Legislative Count: 15.00

PURPOSE:

The major function of the Public Information and Education Division is to create and maintain public understanding and support for Departmental objectives and programs.

ORGANIZATION:

The Division was created in 1952, as the Information and Education Division, under authorization granted by the 96th Legislature in 1951. It was reorganized into the Public Information Division, effective July 1, 1980; it was again reorganized, as the Division of Public Information and Education under the Office of the Commissioner, effective April 24, 1984. Another reorganization, effective July 1, 1993, established the Division of Public Information and Education as its own unit.

PROGRAM:

The major programs of the Public Information and Education Division are the Information Center, Media Relations, Maine Wildlife Park, Public Relations,

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Safety Division, Educational Outreach, Law book publications and Youth Activities.

The Information Center, serving as the Augusta headquarters call center, provides a knowledgeable staff responding to telephone inquiries and directing calls to appropriate Department Divisions from 8-5, Monday through Friday. The call center also maintains a recorded Information Line, mails and distributes quantities of printed material, and develops and maintains the Department's web page.

Media relations provides press releases about the Department and its programs to newspapers, radio and television in both written and electronic formats as well as a media contact point. The Safety Division provides a number of programs that inform the public on how to hunt, trap and operate recreational vehicles safely. They provide instruction for the state mandated safety courses for hunters and ATV operation.

Maine Wildlife Park hosted over 90,000 visitors last year. A variety of wildlife and conservation school programs and tours are offered here, reaching well over 3000 of Maine's school children annually. Teacher workshops are offered statewide using Project WILD, an award-winning national wildlife and conservation education program, to assist classroom teachers and other educators to become more informed about Maine wildlife and conservation. The Division provides support for the popular Maine Conservation Camp scholarship program and the "Becoming an Outdoors-Woman" workshops.

Public relations and promotion included 15 outdoor shows last year and a variety of advertising intended to promote outdoor recreation in the state, safety, and our landowner relations program. The Division also organizes the Maine Migratory Waterfowl Stamp art contest, Governor's Cup Charity Bass Tournament, and a Department Open House at the Maine Wildlife Park.

Maine Fish and Wildlife Magazine brings timely information to its 5,000 subscribers. The magazine focuses primarily on the Department and its projects, programs and personnel.

Information and Education also provides support to other divisions for video, photography, displays, presentations, and the design, development, and distribution of printed material about the department and its programs. The Department and Division were recognized by the International Association of Fish and Wildlife Agencies with the Ernest Thompson Seaton award for the best program promoting the scientific management of fish and wildlife. The youth activities program hosts field days, clinics and outings designed to expose young people to a variety of outdoor activities. The program director also coordinates becoming an outdoor woman program (BOW). Finally, the division produces six law books covering the rules and regulations for hunting and trapping, snowmobiling, ice fishing, open water fishing, boating and ATV's.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF PUBLIC INFORMATION AND EDUCATION (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	686,354	406,137	197,227		82,990	
HEALTH BENEFITS	222,941	135,628	61,093		26,220	
RETIREMENTS	95,550	56,696	25,658		13,196	
OTHER FRINGE BENEFITS	13,767	9,802	2,479		1,486	
COMPUTER SERVICES	38,218	37,918	300			
CONTRACTUAL SERVICES	481,467	169,006	209,960		102,501	
RENTS	70,748	38,919	31,260		569	
COMMODITIES	147,055	52,498	89,843		4,714	
GRANTS, SUBSIDIES, PENSIONS	560		560			
EQUIPMENT	14,812		14,812			
TRANSFER TO OTHER FUNDS	21,695	1,830	16,828		3,037	
TOTAL EXPENDITURES	1,793,167	908,434	650,020		234,713	

BUREAU OF RESOURCE MANAGEMENT (IF&W)

KENNETH D. ELowe, DIR BUR RES MNGMT

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-6395

Established: 1965

Telephone: (207) 287-5252

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 189 ; Citation: T0012 M.R.S.A., Sect. 000007013

Average Count--All Positions: 124.645

Legislative Count: 122.50

PURPOSE:

The Bureau of Resource Management is responsible for the management of the State's inland fisheries and wildlife resources and the development of rules governing the effective management of these resources.

ORGANIZATION:

The Bureau of Resource Management was established by the 11th Legislature as a result of recommendations made by the Legislative Program Audit and Review Committee. The Bureau presently consists of the following:

Division of Wildlife Management
Division of Fisheries and Hatcheries
Computer Services Section
Environmental Coordination Section

PROGRAM:

Division of Wildlife Management. Wildlife Management - The abundance and use of the major wildlife species are monitored utilizing the latest tools, techniques, and information available. Periodic assessments are made to identify supply and demand imbalances, associated problems and management needs.

Wildlife management programs are implemented to accomplish the long-term goals and objectives of species management plans. Habitat improvement work is actively carried out in the Department's Wildlife Management Areas. These include approximately 100,000 acres of upland and wetland habitat strategically located throughout the State, as well as nearly 300 coastal seabird nesting islands.

Division of Fisheries and Hatcheries. Fisheries Management - Field studies designed to monitor the status of the major game species are routinely carried out. These include habitat and fisheries inventories of lakes, ponds, rivers and streams which are undertaken to obtain basic information regarding the abundance and condition of fish populations in specific waters. Creel surveys and aerial angler counts provide important information on fishing pressure and quality. Comprehensive species management plans are formulated every five years and guide the overall statewide fisheries management programs. More work has

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

been conducted on many of the state's bass waters. Propagation of Fish - The fish needed to support statewide fisheries management programs are produced and reared in the Department's fish hatcheries and rearing stations. Approximately one and one half million fish are stocked annually.

Habitat Management - In conjunction with the Department's review agency responsibilities, division biologists assessed environmental impacts of several hundred project applications submitted to state agencies and this Department. They included Great Ponds applications, Stream Alteration applications, Site Location applications, LURC applications, Highway Project and Hydroelectric Projects. Recommendations pertaining to the impact of the State's fisheries resources on each project were forwarded to the permitting agencies. Fisheries Research - Research work focuses on the development of biological principles and management techniques needed to support fisheries management programs. Statewide trawling, Habitat Evaluation Procedures, Instream Flow Methodology Studies associated with hydroelectric projects, baitfish surveys, a special arctic charr study, an anadromous alewife impact study, a study of wild brook trout streams, and eel management have been the major focus.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF RESOURCE MANAGEMENT (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,303,487	2,397,106	635,006		2,271,375	
HEALTH BENEFITS	1,970,832	935,199	227,504		808,129	
RETIREMENTS	879,360	398,620	103,053		377,687	
OTHER FRINGE BENEFITS	64,331	30,126	9,476		24,729	
COMPUTER SERVICES	98,265	37,889	5,487		54,889	
CONTRACTUAL SERVICES	1,461,793	509,783	316,779		635,231	
RENTS	375,064	142,015	21,479		211,570	
COMMODITIES	508,804	366,710	31,959		110,135	
GRANTS, SUBSIDIES, PENSIONS	113,104	9,513	8,385		95,206	
PURCHASE OF LAND	87,785		65,446		22,339	
EQUIPMENT	392,467	124,811	6,101		94,786	166,769
TRANSFER TO OTHER FUNDS	128,365		29,644		98,721	
TOTAL EXPENDITURES	11,383,657	4,951,772	1,460,319		4,804,797	166,769

BUREAU OF WARDEN SERVICE (IF&W)

GREGG SANBORN, GAME WARDEN MAJOR

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 FAX: (207) 287-8094

Established: 1965

Telephone: (207) 287-2766

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 218 ; Citation: T0012 M.R.S.A., Sect. 000007014

Average Count--All Positions: 129.000

Legislative Count: 129.00

PURPOSE:

The primary function of the Maine Warden Service is to enforce Title 12, Chapters 901-939, to enforce all rules promulgated by the Commissioner, and to enforce the U.S. Migratory Bird Treaty Act. In addition to these duties, the Maine Warden Service enforces the Maine boat laws and recreational vehicle laws (snowmobile and ATV). The Maine Warden Service is, by statute, responsible for searches for persons presumed lost or drowned in the fields, forests and inland waters of the State of Maine. Game Wardens of the Maine Warden Service are uniformed law enforcement officers with full police powers and statewide jurisdiction.

ORGANIZATION:

The Maine Warden Service was formally established on March 9, 1880, and was renamed the Bureau of Warden Service in 1984 as a part of the reorganization

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

statute enacted by the 111th Legislature. The Bureau of Warden Service currently consists of a Game Warden Colonel (Chief Warden), a Game Warden Major (Deputy Chief Warden), a Game Warden Captain, 4 Game Lieutenants, 16 Game Warden Sergeants, 4 Game Warden Investigators, 1 Chief Warden Pilot, 2 Game Warden Pilots, 93 District Game Wardens, 1 Game Warden Wildlife Forensic Specialist, and 31 Deputy Game Wardens. Support services within the Maine Warden Service include a Wildlife Forensics Laboratory, Dive Team, Airboat Team (for Search and Rescue), Overhead Search and Rescue Team, K-9 Unit (Dog Team), Resource Protection Unit and the Aviation Division (Air Wing).

PROGRAM:

Conservation Law Enforcement: In FY 2007, the Maine Warden Service responded to over 20,000 complaints on matters of conservation law enforcement and Inland Fisheries and Wildlife rule and regulation. During 2007, nearly 4,381 persons were prosecuted and approximately 3,816 were warned for violation of laws and rules pertaining to fish, wildlife, boating and recreational vehicles. To accomplish the Conservation Law Enforcement and Search and Rescue mission of the Bureau, in 2007 Game Wardens drove approximately 3,000,000 miles.

Search and Rescue: During 2007, the Maine Warden Service conducted 46 searches for persons lost in the fields and forests of Maine or presumed to be drowned on the inland waters of the State.

Data Collection: During 2007, Maine Warden Service was responsible for assisting with the compiling the following data for management purposes: assistance with the administration of fur tagging stations and the administration of big game registration stations.

LICENSES:

Special dog training area license
License to hold field trials for sporting dogs
Snowmobile race permit
Import permit (fish and wildlife)
Bel permit for licensed trappers (20 lbs. of eels)
Permit to stock rabbit

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF WARDEN SERVICE (IF&W)	TOTAL FOR		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
SALARIES & WAGES	6,202,147	5,741,068	337,645			123,434	
HEALTH BENEFITS	2,285,663	2,162,875	122,788				
RETIREMENTS	1,942,198	1,791,668	97,860			52,670	
OTHER FRINGE BENEFITS	123,988	116,836	7,152				
COMPUTER SERVICES	303,685	50,886	143			252,656	
CONTRACTUAL SERVICES	1,020,825	833,836	60,476			126,513	
RENTS	1,082,756	839,258	13,606			229,892	
COMMODITIES	293,006	216,233	2,754			74,019	
GRANTS, SUBSIDIES, PENSIONS	53,529	4,250	49,279				
EQUIPMENT	311,974	116,495	88,872			106,607	
TRANSFER TO OTHER FUNDS	9,124		3,899			5,225	
TOTAL EXPENDITURES	13,628,895	11,873,405	784,474			971,016	

JUDICIAL DEPARTMENT

JUDICIAL DEPARTMENT

HON. LEIGH I. SAUFLEY, CHIEF JUSTICE

Central Office: , ,

Mail Address: BOX 4820, PORTLAND, ME 04112-4820

Established: 1820

Telephone: (207) 822-0792

Reference: Policy Area:06 ; Umbrella: 40 Unit: 274 ; Citation: T0004 M.R.S.A., Sect. 000000001

Average Count--All Positions: 504.500

Legislative Count: 504.50

Units:

ADMINISTRATIVE OFFICE OF THE COURTS

BOARD OF BAR EXAMINERS

STATE COURT LIBRARY COMMITTEE

COURT ALTERNATIVE DISPUTE RESOLUTION SERVICE

DISTRICT COURT FOR THE STATE OF MAINE

COMMITTEE ON JUDICIAL RESPONSIBILITY AND

DISABILITY

BOARD OF OVERSEERS OF THE BAR

SUPERIOR COURT

SUPREME JUDICIAL COURT

PURPOSE:

The purpose of the Judicial Branch is to administer the State courts.

ORGANIZATION:

Until the signing of the Articles of Agreement for Separation in 1820, Maine was part of Massachusetts and therefore included in the Massachusetts court system. In 1820, Article VI, Section 1, of the new Maine Constitution established the judicial branch of government stating: "The judicial power of the State shall be vested in a Supreme Judicial Court, and such other courts as the Legislature shall from time to time establish". From the start of statehood, the Supreme Judicial Court was both a trial court and an appellate court or "Law Court". The new State of Maine also adopted the same lower court structure as existed in Massachusetts, and the court system remained unchanged until 1852. The Court Reorganization Act of 1852 increased the jurisdiction of the Supreme Judicial Court to encompass virtually every type of case, increased the number of justices and authorized the justices to travel in circuits. The Probate Courts were created in 1820 as county-based courts and have remained so.

The next major change in the system came in 1929, when the Legislature created the statewide Superior Court to relieve the overburdened Supreme Judicial Court. Meanwhile, the lower courts continued to operate much as they always had until 1961 when the municipal courts and the trial justices system was abolished and the new District Court created. The Administrative Court, which was created in 1978, was abolished on March 15, 2001.

The administrative structure of the Maine Judicial Branch is similar to that of a corporation. The Supreme Judicial Court serves as the Branch "board of directors" and by statute has general administrative and supervisory authority over the Branch. This authority is exercised by promulgating rules, issuing administrative orders, establishing policies and procedures, and generally advising the chief justice. The chief justice is designated as head of the Judicial Department and is assisted by the state court administrator. Each of the two trial courts has a chief justice or judge, appointed by and responsible to the chief justice, who also heads the Law Court. Several administrators assist the state court administrator in meeting the operational needs of the courts within their respective regions.

PROGRAM:

JUDICIAL BRANCH COMMITTEES. Efforts to improve efficiency and enhance communication are ongoing through the creation of the Judicial Resource Team, the enhanced involvement of the Trial Court Chiefs in coordinated scheduling, the solicitation of feedback from the system's users, a Judicial Branch newsletter, and a greatly expanded employee training program. The Performance Council (made up of court staff and external volunteers) continued to serve as a sounding board for the Judicial Department, overseeing key areas of change and improvement.

JUDICIAL DEPARTMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	22,552,719	21,292,673	195,665		1,064,381	
HEALTH BENEFITS	7,218,900	6,750,760	57,150		410,990	
RETIREMENTS	3,593,801	3,362,388	41,286		190,127	
OTHER FRINGE BENEFITS	330,207	309,043	4,033		17,131	
COMPUTER SERVICES	890,300	859,417	68		30,815	
CONTRACTUAL SERVICES	20,761,127	18,997,657	659,648		1,098,303	5,519
RENTS	5,166,491	5,033,805	525		132,161	
COMMODITIES	1,182,380	1,103,169	2,351		41,234	35,626
GRANTS, SUBSIDIES, PENSIONS	2,329,667	35,116	2,294,551			
EQUIPMENT	178,397	178,397				
TRANSFER TO OTHER FUNDS	32,078		7,810		24,268	
TOTAL EXPENDITURES	64,236,067	57,922,425	3,263,087		3,009,410	41,145

JUDICIAL DEPARTMENT

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SALARIES & WAGES	22,552,719	21,292,673	195,665		1,064,381	
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ADMINISTRATIVE OFFICE OF THE COURTS

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

Central Office: , ,

Mail Address: BOX 4820, PORTLAND, ME 04112

Established: 1975

Reference: Policy Area: 06 ; Umbrella: 4Q Unit: 425 ; Citation: T0004

FAX: (207) 822-0781

Telephone: (207) 822-0792

M.R.S.A., Sect. 000000015

PURPOSE:

The State Court Administrator, under the supervision of the Chief Justice of the Supreme Judicial Court, is required by statute to: survey and study Judicial Branch operations to improve administration and management of the court system; develop and recommend long-range plans for the Judicial Branch; examine the status of all court dockets and make recommendations concerning the assignment of personnel; investigate complaints about the operation of the courts; examine and maintain court statistical systems, and collect and analyze statistical data relating to court operations; prescribe uniform policies and business methods to be used in all courts; implement standards and policies set by the Chief Justice regarding court hours and the assignment of justices; act as fiscal officer of the courts including the oversight of all budgetary and accounting functions; and examine and supervise arrangements for court

JUDICIAL DEPARTMENT

facilities, equipment and supplies.

In addition, the State Court Administrator is required to act as secretary to the Judicial Conference; submit an Annual Report to the Chief Justice, Legislature and Governor reporting the activities of the preceding fiscal year; maintain liaison with the other branches and agencies of government; prepare and plan for the operation of District and Superior Court clerks' offices; develop and implement educational and training programs for nonjudicial personnel; perform other duties consistent with the powers delegated and assigned to him by the Chief Justice and the Supreme Judicial Court; plan and implement arrangements for court security; report on out-of-state travel; and prepare impact statements for executive orders and proposed legislation.

ORGANIZATION:

The Administrative Office of the Courts was created in 1975. The office is directed by the State Court Administrator, who is appointed by and serves at the pleasure of the Chief Justice. The Administrative Office staff is appointed by the State Court Administrator with the approval of the Chief Justice. The staff administers the accounting, technology, fiscal, legislative, personnel, purchasing, planning, research and security related functions for the court system.

PROGRAM:

Under the direction of the State Court Administrator, the Administrative Office of the Courts continued its involvement in ongoing areas of court automation, fiscal administration, court security, facilities management and personnel administration. Initiatives were undertaken to improve court security, enhance case processing technology, increase the availability and quality of interpretation services, and adapt court operations to meet the needs of Maine's citizens.

PUBLICATIONS:

"A Citizen's Guide to the Maine Courts" (out of print)
"The Maine Judicial Branch Annual Report" (\$5.00)
"A Guide to Small Claims Proceedings of the Maine District Court" (free)
"Traverse Juror Handbook" (free)
"A Guide to Protection From Abuse And Harrassment Actions" (free)

All publications are available on-line at www.courts.me.us

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF BAR EXAMINERS

THOMAS J. QUINN, CHAIR
CHERYL J. CUTLIFFE, EXECUTIVE DIRECTOR

Central Office: 40 WATER STREET, 2ND FLOOR, HALLOWELL, ME 04347
Mail Address: 40 WATER STREET, 2ND FLOOR, HALLOWELL, ME 04347 *FAX:* (207) 622-0059
Established: 1899 *Telephone:* (207) 623-2464
Reference: Policy Area:06 ; Umbrella: 40 Unit: 291 ; Citation: T0004 M.R.S.A., Sect. 000000801

PURPOSE:

The purpose of the Board of Bar Examiners is to examine all applicants for admission to the Bar, as to their legal learning and general qualifications to practice as attorneys in the several courts of the State. After passing the examination and compliance with the statutes has been accomplished, the Board issues a certificate of qualification which states the standing of the applicant, and recommends his/her admission to the bar.

ORGANIZATION:

The Board is composed of seven lawyers of the State and two representatives of the public appointed by the Governor. As the terms of the members expire, members of the Board are appointed annually by the Governor on the recommendation of the Supreme Judicial Court, and hold office for terms of 5

JUDICIAL DEPARTMENT

years, beginning on the first day of January of the year of appointment and ending on the last day of December of the year of expiration of the appointment.

The Board holds two examination sessions annually at such times and places in the State as the Board determines and the Supreme Judicial Court approves. The members of the Board elect a chair and a secretary who may, but need not be, the same person, and a treasurer. The Board makes rules and regulations relative to the performance and duties of the Board and to the examinations which the Board conducts. Five members of said Board shall constitute a quorum for the transaction of business.

PROGRAM:

In its efforts to discharge its statutory duties, the Board must review its policies and practices in such matters as:

1. the necessity of examining applicants who already have been admitted by examination in other jurisdictions;
2. the eligibility of graduates of foreign law schools to take the bar exam;
3. the fairness and validity of examination procedures and standards;
4. the relationship of a law school education to the bar examination; and,
5. the effectiveness of procedures to determine the moral character of applicants to practice law.

The Board works closely with the National Conference of Bar Examiners and the American Bar Association to receive the benefit of the experience of the other jurisdictions in bar examination matters.

LICENSES:

Certificate:

Recommending Admission to the Bar

PUBLICATIONS:

"Rules of the Board" - (Maine Bar Admission Rules)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE COURT LIBRARY COMMITTEE

HON. ROBERT E. MULLEN, CHAIR

Central Office: , ,

Mail Address: PO BOX 4820, PORTLAND, ME 04112

Established: 1981

Telephone: (207) 822-0718

Reference: Policy Area:06 ; Umbrella: 40 Unit: 447 ; Citation: T0004 M.R.S.A., Sect. 000000191

PURPOSE:

The State Court Library Committee serves as the governing body for Maine's 17 county law libraries, to assure access to basic legal materials for the bench, the bar and the public.

ORGANIZATION:

The Committee is made up of nine voting members - three members of the public, two of the judiciary and four attorneys, all of whom are appointed by the Chief Justice of the Supreme Judicial Court, who also appoints the chairperson. The State Court Administrator, the State Law Librarian, and the University of Maine School of Law Librarian are ad hoc members and one member of the judiciary serves as judicial liaison.

Cumberland and Penobscot serve as regional court library centers. All other law libraries receive equal services and have access to the regional court library centers for resources not available locally.

PROGRAM:

Under the direction of the State Court Library Committee, the State Court Library Coordinator is charged with overseeing the professional functions of the county law libraries. These duties include periodic visits to the libraries and meetings with the local bar association library committees; budgeting and the

JUDICIAL DEPARTMENT

allocation of state monies for collection development; and the utilization of computer-assisted legal research.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

COURT ALTERNATIVE DISPUTE RESOLUTION SERVICE

DIANE E. KENTY, ESQ., DIRECTOR

Central Office: ,,

Mail Address: PO BOX 4820, PORTLAND, ME 04112

Established: 1996

FAX: (207) 822-0781

Telephone: (207) 822-0721

Reference: Policy Area:06 ; Umbrella: 4Q Unit: 589 ; Citation: T0004 M.R.S.A., Sect. 000000018B

PURPOSE:

The purpose and objective of the Court Alternative Dispute Resolution Service (CADRES) is to provide an administrative structure that administers and provides court-connected Alternative Dispute Resolution services in Maine.

ORGANIZATION:

The operation and policies of the Service are overseen by the Court Alternative Resolution Service Committee. Members of the Committee are appointed by the Chief Justice of the Supreme Judicial Court pursuant to 4 MRSA Section 18-B. The Director of the Service is appointed by the State Court Administrator, with the advice of the Committee, and the Director coordinates and supervises the work of mediators and other ADR neutrals. The neutrals provide the actual mediation services as required in each of the State's 50 District and Superior court locations.

The Court Alternative Dispute Resolution Service is the successor to the former Court Mediation Service created in 1984.

PROGRAM:

CADRES provides alternative dispute resolution (ADR) services - including mediation, arbitration and early neutral evaluation - to the residents of Maine in all courts and all counties. CADRES selects and maintains statewide rosters of neutrals in four types of cases: small claims, domestic relations, land use/environmental and civil litigation. In 2008, mediation will also be provided in forcible entry and detainer cases. More than 150 neutrals are available statewide to provide ADR services under the auspices of the courts.

In District Court, referral to mediation is mandatory in small claims cases and most contested domestic relations matters. Since Rule 16B of the Maine Rules of Civil Procedure took effect in 2002, ADR has been required in many types of civil cases in the Superior Court. Parties are permitted to choose the type of ADR process, i.e., mediation, arbitration or early neutral evaluation, in which they are then required to participate.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DISTRICT COURT FOR THE STATE OF MAINE

HON. JOHN C. NIVISON, CHIEF JUDGE

Central Office: 65 STONE STREET, AUGUSTA, ME

Mail Address: 163 STATE HOUSE STATION, AUGUSTA, ME 04333-0163

Established: 1961

Telephone: (207) 287-6950

Reference: Policy Area:06 ; Umbrella: 4Q Unit: 279 ; Citation: T0004 M.R.S.A., Sect. 0000000151

PURPOSE:

The purpose of the District Court is to serve as the non-jury trial court sitting in matters of law and equity for the entire State.

JUDICIAL DEPARTMENT

ORGANIZATION:

The District Court was created by the Legislature in 1961 as Maine's court of limited jurisdiction. The Court has original jurisdiction in non-felony cases and may conduct initial appearance, probable cause and bail hearings in felony cases. Until March 15, 2001, the Court had concurrent jurisdiction with the Superior Court in divorce and non-equitable civil cases involving not more than \$30,000. As of March 15, 2001, the monetary claim limit for civil cases was eliminated, and the District Court now has exclusive jurisdiction of divorce and family cases. The District Court also may grant equitable relief in a wide variety of cases including unfair trade practices and cases involving environmental law violations. The District Court hears all child protection cases, and protections from abuse and harassment cases. In the District Court, judges are assigned by the Chief Judge to sit in any district court in the state.

The District Court is the small claims court (for cases involving not more than \$4,500) and the juvenile court. In addition, the Court hears mental health, forcible entry and detainer, quiet title and foreclosure cases. It is the only court available for the enforcement of money judgments.

There are 36 judges in the District Court including the Chief Judge, who is designated by the Chief Justice of the Supreme Judicial Court. In March 2001, the remaining judge of the Administrative Court was transferred to the District Court. The judges are appointed by the Governor for seven year terms, with the consent of the Legislature. On assignment by the Chief Justice of the Supreme Judicial Court, District Court judges may also sit in the Superior Court.

PROGRAM:

Within the District Court, there are dockets and systems designed to enable the Court to achieve its purpose.

The Family Division of the District Court was established by the Second Session of the 118th Legislature, which enacted 4 M.R.S.A. section 183: "There is established within the District Court a Family Division that has jurisdiction over family matters filed in District Court. The Family Division shall provide a system of justice that is responsive to the needs of families and the support of their children." In May of 1998, Family Case Management Officers, renamed Family Law Magistrates in 2005, began to hear and dispose matters as allowed by statute:

"(1) Interim orders in actions involving the establishment, modification or enforcement of child support; (2) Interim actions involving divorce, legal separation, paternity or parental rights...; (3) Final Orders in matters when the proceeding is uncontested; (4) Final orders in a contested proceeding when child support is the only contested issue and (5) Other actions as assigned by the Chief Judge of the District Court."

The Juvenile Drug Treatment Court began operation in January 2000. This system combines close supervision by the judicial system with resources available from community alcohol and drug treatment services. The court provides evaluation, coordination and support services for juveniles, including screening offenders for substance abuse, use of case managers to coordinate full use of community rehabilitation resources; multiple court appearances by offenders; constant court monitoring of rehabilitation progress; and incentives to abandon drugs and create healthy living patterns.

The Family Treatment Drug Court is operating in the midcoast area and central Maine. This federally funded court works with families in child protection proceedings when substance abuse is a major problem in the family. Like juvenile and adult drug courts, the family treatment drug court combines frequent judicial supervision of participants with intensive substance abuse treatment and other rehabilitative services.

The Chief Judge of the District Court rosters all Guardians ad Litem (GAL). GAL's must attend a core training program, be a member of the legal or other recognized profession and meet continuing education requirements. Complaints regarding GAL's are processed through the Office of the Chief Judge in completed cases. They are referred to the presiding judge in cases where matters are pending.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

COMMITTEE ON JUDICIAL RESPONSIBILITY AND DISABILITY

H. CABANNE HOWARD, ESQ., EXECUTIVE SECRETARY

Central Office: P.O. BOX 8058, PORTLAND, ME 04104-8058

Mail Address: PO BOX 8058, PORTLAND, ME 04104-8058

Established: 1978

Reference: Policy Area:06 ; Umbrella: 4Q Unit: 276J ; Citation: J1978 M.R.S.A., Sect. SJ-00109

PURPOSE:

The Committee on Judicial Responsibility and Disability was created by the Supreme Judicial Court by court order in 1978. The Committee is empowered to receive and investigate complaints of judicial misconduct and disability. Judicial misconduct is defined by the Maine Code of Judicial Conduct, which was promulgated by the Supreme Judicial Court. By order of the Court, the Code of Judicial Conduct is binding on all state judges, as set forth in the Code and the Court's order.

ORGANIZATION:

The Committee on Judicial Responsibility consists of seven members appointed by the Supreme Judicial Court. One member is either an active or active retired justice of the Superior Court, and one is an active or active retired judge of the District Court. Two members are attorneys at law admitted to practice in the State of Maine, and three members are appointed by the Supreme Judicial Court upon the recommendation of the Governor. Four alternate members are also appointed to serve with respect to any matter from which a regular member is excused or otherwise unavailable.

PROGRAM:

Proceedings before the Committee are typically begun upon receipt of a complaint concerning the conduct of a judge. If the Committee members decide that the facts involved in the complaint appear to come within its authority, a copy of the complaint is submitted to the judge for a response, unless the allegations or facts available to the Committee show that no disciplinary misconduct is involved. At the time a complaint is submitted to the judge, an investigation is conducted appropriate to the circumstances of the complaint. Based upon its investigation and the judge's response, the Committee determines whether the complaint should be dismissed or whether an evidentiary hearing is necessary.

The Committee cannot itself impose disciplinary sanctions. Unless the complaint is dismissed, the Committee's findings and conclusions, together with recommendations, are reported to the Supreme Judicial Court in any matter in which the Committee finds misconduct warranting formal disciplinary action. Thereafter, the matter is in the hands of the Court. The Committee may also seek informal correction of any judicial conduct or practice that may create an appearance of judicial misconduct.

Upon written request of the Governor, the Legislature's Joint Standing Committee on Judiciary, or an appropriate federal agency or official, in connection with consideration of the appointment of a person who has been a judge, the Committee is directed to provide information on any complaints made against that person and the Committee's disposition thereof. The Committee reports annually to the Supreme Judicial Court a summary of each year's activities.

PUBLICATIONS:

The Committee has available for distribution material describing the Committee's operation and function, as well as the rules that govern the Committee's jurisdiction and procedure. Copies are available upon request. Copies of the available Annual Reports of the Committee are also distributed upon request.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

JUDICIAL DEPARTMENT

BOARD OF OVERSEERS OF THE BAR

HARRIET R. TOBIN, CHAIR
JACQUELINE M. ROGERS, ADMINISTRATIVE DIRECTOR

Central Office: 97 WINTHROP STREET, AUGUSTA, ME 04330

Mail Address: PO BOX 527, AUGUSTA, ME 04332-0527

Established: 1978

FAX: (207) 623-4175

Telephone: (207) 623-1121

Reference: Policy Area: 06 ; Umbrella: 4Q Unit: 276B; Citation: J1978 M.R.S.A., Sect. 000004890

PURPOSE:

The purpose of this Board is to act on behalf of the Supreme Judicial Court, and by its appointment and order, to supervise attorneys admitted to the practice of law in this state, and to assist the Supreme Judicial Court in disciplining of attorneys who may violate the Court-mandated ethical or other rules of practice.

ORGANIZATION:

The Board of Overseers of the Bar was created by order of the Supreme Judicial Court, effective November 1, 1978 (Maine Bar Rules). The Board consists of nine (9) members selected by the Court, three (3) of whom are lay persons and six (6) of whom are members of the Bar of the State of Maine.

PROGRAM:

This unit's activities are limited to the performance of its duties as provided in the Maine Bar Rules. (See Maine Rules of Court.) In general, it supervises and administers the registration of all attorneys admitted to practice in this state; investigates and processes claims and reports of violations by attorneys of the rules of practice set forth in the Maine Bar Rules; provides a procedure for the arbitration of disputes between clients and attorneys with respect to legal fees; maintains limited consulting and advisory services with respect to the interpretation and application of the Code of Professional Responsibility (Rule 3 of the Maine Bar Rules relating to the ethical standards); and engages in a continuing review and study of the Bar in relation to the public and the Courts for the purpose of making recommendations to the Supreme Judicial Court with respect to the Maine Bar Rules.

PUBLICATIONS:

"Legal Fee Arbitration." (Procedures and rules governing the Fee

Arbitration Commission of the Board of Overseers of the Bar)

"Maine Manual on Professional Responsibility" (two volumes).

"Board of Overseers of the Bar - Information About Complaint Procedures and Discipline of Lawyers." (free)

"Board of Overseers of the Bar Annual Report." (free)

"The Grievance Process" (free)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUPERIOR COURT

HON. THOMAS E. HUMPHREY, CHIEF JUSTICE

Central Office: 142 FEDERAL STREET, PORTLAND, ME

Mail Address: PO BOX 287, PORTLAND, ME 04112-0287

Established: 1930

Telephone: (207) 822-4174

Reference: Policy Area: 06 ; Umbrella: 4Q Unit: 278 ; Citation: T0004 M.R.S.A., Sect. 000000101

PURPOSE:

The purpose of the Superior Court is to serve as the jury trial court of civil and criminal jurisdiction for the State of Maine. (4 M.R.S.A., Sect. 105)

ORGANIZATION:

The Superior Court was created by the Legislature in 1929 as Maine's trial court of general jurisdiction. The court has original jurisdiction over all

JUDICIAL DEPARTMENT

matters (either exclusively or concurrently with other courts) that are not within the exclusive jurisdiction of the District Court. This is the only court in which civil and criminal jury trials are held. In addition, justices of this court conduct de novo trials on some District Court cases, hear appeals on questions of law from a few types of District Court cases and from administrative and governmental agencies. As of January 1, 2001, the appellate function of the Superior Court was limited; most civil and criminal appeals are filed directly to the Law Court; and all divorce and family division matters were removed from the Superior Courts.

There are 17 justices of the Superior Court who hold sessions of the court in each of the 16 counties. The justices are appointed by the Governor for seven year terms, with the consent of the Legislature. A single justice is designated by the Chief Justice of the Supreme Judicial Court to serve as the Chief Justice of the Superior Court. Court administrators oversee the day-to-day administrative activities of the Court.

PROGRAM:

The Chief Justice of the Superior Court assigns Superior Court justices to serve throughout the state. On a regular basis, the Chief Justice of the Superior Court, in coordination with the justices and clerks, prepares schedules detailing the daily work of justices.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUPREME JUDICIAL COURT

HON. LEIGH I. SAUFLEY, CHIEF JUSTICE

Central Office: 142 FEDERAL STREET, PORTLAND, ME

Mail Address: P.O. BOX 368, PORTLAND, ME 04112-0368

Established: 1920

Telephone: (207) 822-4146

Reference: Policy Area: 06 ; *Umbrella:* 40 *Unit:* 276 ; *Citation:* T0004 *M.R.S.A., Sect.* 000000001

PURPOSE:

The purpose of the Supreme Judicial Court sitting as the Law Court is to serve as the final appellate tribunal for the State. The Supreme Judicial Court also has general administrative and supervisory authority over the Judicial Department and shall make and promulgate rules, regulations, and orders governing the administration of the Judicial Department.

ORGANIZATION:

The Supreme Judicial Court is the highest court in Maine, and as the Law Court is the court of final appeal. As of January 1, 2001, the Law Court hears appeals of civil and criminal cases from District and Superior Courts; appeals from all final judgments, orders and decrees of the Probate Court; appeals of decisions of the Public Utilities Commission and the Workers Compensation Board.

A justice of the Supreme Judicial Court may be assigned by the Chief Justice to sit in the Superior Court or the District Court to hear cases of any type, including post-conviction matters and jury trials.

In addition, the Supreme Judicial Court defines and regulates the practice of law and the conduct of attorneys in Maine by the promulgation of Maine Bar Rules, published in the annual Maine Rules of Court. It also is the ultimate authority for admitting lawyers to the bar, and for administering lawyer discipline including disbarment. The justices of the Supreme Judicial Court may be called upon to make decisions regarding legislative apportionment and render advisory opinions concerning important questions of law on solemn occasions when requested by the Governor, Senate, or House of Representatives. Three members of the Maine Supreme Judicial Court serve as the Sentence Review Panel for the review of sentences of one year or more.

The Supreme Judicial Court has seven members; the Chief Justice and six Associate Justices. The justices must be trained in the law and are appointed by the Governor for seven year terms, with the consent of the Legislature. By statute, the Chief Justice is head of the Judicial Department, and the Supreme Judicial Court has general administrative and supervisory authority over the

JUDICIAL DEPARTMENT

Judicial Department. Upon retirement, a Supreme Judicial Court Justice may be appointed an Active Retired Justice by the Governor, for a seven year term, with the consent of the Legislature. On assignment by the Chief Justice, an Active Retired Justice has the same authority as an active justice.

LICENSES:

Admission to Practice - Attorney At Law, 4 M.R.S.A. Sec. 801

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR

LAURA FORTMAN, COMMISSIONER
JANE GILBERT, DEPUTY COMMISSIONER

Central Office: 19 UNION ST, AUGUSTA, ME 04330

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1971

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 158 ; Citation: T0026 M.R.S.A., Sect. 000001401A

Average Count--All Positions: 581.115

Legislative Count: 578.50

Units:

OFFICE OF THE COMMISSIONER
DIVISION OF ADMINISTRATIVE HEARINGS
STATE BOARD OF ARBITRATION AND CONCILIATION
DIVISION FOR THE BLIND AND VISUALLY IMPAIRED
DIVISION OF DEAFNESS
ADVISORY COUNCIL FOR THE DIVISION OF DEAFNESS
BUREAU OF EMPLOYMENT SERVICES
BUREAU OF UNEMPLOYMENT COMPENSATION

MAINE JOBS COUNCIL
BUREAU OF LABOR STANDARDS
DIVISION OF LABOR MARKET INFORMATION SERVICES
MAINE LABOR RELATIONS BOARD
PANEL OF MEDIATORS
BOARD OF OCCUPATIONAL SAFETY AND HEALTH
BUREAU OF REHABILITATION SERVICES
MAINE UNEMPLOYMENT INSURANCE COMMISSION

PURPOSE:

The mission of the Department of Labor is to promote the safety and economic well-being of all individuals and businesses in Maine. The Department's purpose (as stated in 26 MRSA Section 1401-A) is "... to achieve the most effective utilization of the employment and training resources in the State by developing and maintaining an accountable state employment and training policy, by ensuring safe working conditions and protection against loss of income and by enhancing the opportunities of individuals to improve their economic status."

ORGANIZATION:

The Department of Labor, which is comprised of six units, was created in 1971 during a reorganization of state government. The oldest of these units is the Bureau of Labor Standards, which has been functioning since 1873, and provides for safe and fair workplaces. The Bureau of Unemployment Compensation, originally established in 1936, provides economic stability for Maine people impacted by unemployment. The Bureau of Employment Services, functioning since 1974, helps increase workers' skills and matches workers to openings in Maine businesses. The Bureau of Rehabilitation Services, which became part of the Department in 1996, provides vocational rehabilitation and independent living services to people with disabilities. The Division of Labor Market Information Services provides statistics and projections on the Maine workforce. The Office of the Commissioner oversees the other units and is the point of contact for customers and stakeholders. Other units included in this report fall under the umbrella of the Department of Labor, but are not considered subsidiary units.

PROGRAM:

The long-range goals of the Department of Labor are: to provide accurate and timely benefits to unemployed workers and facilitate their reemployment; to increase employment opportunities for Maine residents; to improve knowledge, skills and abilities, promote lifelong learning and support the independence of Maine residents; to ensure safe and fair treatment of all people on the job; and, to supply Maine businesses and industries with information and resources and connect them with a qualified workforce.

In order to improve services and reduce operating costs, the Department embarked on a new initiative called Bend the Curve, based on the principles of Lean Government. Development of the initiative began in June 2005. Since that time, approximately 20% of the Department employees have become involved in a systematic review of Department processes. Services are being improved and savings are beginning to be identified as a result of eliminating redundant process steps, making information more readily available, and by simplifying the delivery of services. Work on this initiative will continue in to 2008.

DEPARTMENT OF LABOR

LICENSES:

None.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	19,854,901	2,328,660	1,290,654		16,235,587	
HEALTH BENEFITS	6,933,410	756,350	391,818		5,785,242	
RETIREMENTS	3,273,359	423,529	181,652		2,668,178	
OTHER FRINGE BENEFITS	251,866	28,184	14,419		209,263	
COMPUTER SERVICES	1,875,465	27,681	77,434		1,770,350	
CONTRACTUAL SERVICES	9,957,590	619,968	1,033,653		8,303,969	
RENTS	3,113,108	51,283	93,458		2,968,367	
COMMODITIES	616,991	18,669	93,694		504,628	
GRANTS, SUBSIDIES, PENSIONS	152,747,211	10,694,583	553,602		26,087,107	115,411,919
BUILDING IMPROVEMENTS	17,000		17,000			
EQUIPMENT	334,882		53,404		281,478	
TRANSFER TO OTHER FUNDS	696,205		172,341		523,864	
TOTAL EXPENDITURES	199,671,988	14,948,907	3,973,129		65,338,033	115,411,919

OFFICE OF THE COMMISSIONER

LAURA FORTMAN, COMMISSIONER
JANE GILBERT, DEPUTY COMMISSIONER

Central Office: 19 UNION ST, AUGUSTA, ME

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054 *FAX:* (207) 287-5292

Established: 1983

Telephone: (207) 287-3787

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 168 ; Citation: T0026 *M.R.S.A., Sect.* 000001401A

Average Count--All Positions: 13.000

Legislative Count: 13.00

PURPOSE:

The Office of the Commissioner provides leadership for the Department and serves as a liaison between the Department and its customers.

ORGANIZATION:

Within the Office of the Commissioner, the Commissioner and Deputy Commissioner lead the Department. They are supported by an operations manager, legislative liaison, communications manager, a publications coordinator and an administrative assistant.

PROGRAM:

The Office of the Commissioner provides guidance and works closely with unit managers to ensure that program services are in line with the State's and the Department's strategic vision, and that customers' needs are met.

DEPARTMENT OF LABOR

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	674,668	37,561	11,293		625,814	
HEALTH BENEFITS	150,495	156	1,864		148,475	
RETIREMENTS	90,608	12,401	1,517		76,690	
OTHER FRINGE BENEFITS	8,532		110		8,422	
COMPUTER SERVICES	627,131	2,012	-5,884		631,003	
CONTRACTUAL SERVICES	4,111,130	153,575	472,200		3,485,355	
RENTS	252,935	2,197	18,184		232,554	
COMMODITIES	121,385	8,843	-6,433		118,975	
GRANTS, SUBSIDIES, PENSIONS	150				150	
EQUIPMENT	245,064				245,064	
TRANSFER TO OTHER FUNDS	39,911		3,376		36,535	
TOTAL EXPENDITURES	6,322,009	216,745	496,227		5,609,037	

DIVISION OF ADMINISTRATIVE HEARINGS

LAURA BOYETT, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04330-9477

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04330-9477

FAX: (207) 624-5903

Established: 1988

Telephone: (207) 621-5156

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 183 ; Citation: T0026 M.R.S.A., Sect. 000001082

PURPOSE:

The Division of Administrative Hearings provides dispute resolution primarily to the Bureau of Unemployment Compensation and additionally to other departments of State government. Most of its services are in the form of fair hearings to claimants and employers who disagree with initial decisions issued by the Bureau of Unemployment Compensation. In addition, by agreement, it provides hearing, mediation, and facilitation services to other Departments, including the Health and Human Services, Public Safety, and the Maine State Housing Authority.

ORGANIZATION:

The Division is a unit within the Maine Department of Labor, Bureau of Unemployment Compensation.

PROGRAM:

The Division provides a full and fair opportunity for parties to present facts and law regarding a dispute and to hear and decide cases in the most efficient manner possible. It provides these services to other governmental units to reduce mutual costs. It also provides mediation services to state agencies.

LICENSES:

None.

PUBLICATIONS:

The Division is responsible for educating the public prior to attending a hearing or other dispute resolution activity. A video on "How to Prepare for Your Appeals Hearing" is available to claimants, employers, and attorneys at Career Centers, at public libraries, on the Internet and through the mail. A pamphlet, "Preparing for Your Appeals Hearing" is mailed to all parties to a hearing.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

STATE BOARD OF ARBITRATION AND CONCILIATION

MARC AYOTTE, EXECUTIVE DIRECTOR, MLRB

Central Office: 2ND FLOOR, ELKINS BLDG, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333-0090 FAX: (207) 287-4416

Established: 1909

Telephone: (207) 287-2015

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 186 ; Citation: T0026 M.R.S.A., Sect. 000000931

PURPOSE:

The Maine Board of Arbitration and Conciliation was established to further harmonious labor-management relations in the State of Maine by endeavoring to settle disputes, strikes and lockouts between employers and employees. It serves as a Board of Inquiry, as a Board of Conciliation in the private sector, or as a Board of Arbitration with power to inquire and to investigate labor-management disputes in the public or private sector.

Legislation enacted in FY2004 year created a special panel of the Board authorized to set rates for the harvesting and hauling of forest products. The rate-setting process affects forest landowners who own, possess, or acquire economic control over more than 400,000 acres in any given labor market area and whose acreage constitutes more than 30 percent of the total land in that labor market area. In FY2007, the Board issued rules establishing procedures for both its traditional labor and employment activities and for the forest products rate-setting panel.

ORGANIZATION:

The Maine Board of Arbitration and Conciliation originally was created in 1909, and experienced major reorganization in 1955 and procedural reform in 1985. The Board consists of three primary members representing labor, management and the public. There are six alternates, two for each of the primary positions. All primary and alternate members of the Board are appointed by the Governor for terms of three years. Appropriations for the Board are included in the budget of the Maine Labor Relations Board.

PROGRAM:

In FY2007, requests for Board services were higher than in FY2006. In FY2007, 23 requests for services were received, compared with 17 requests in FY2006. The variety of employee and employer units requesting service in the past few years reflects the growing perception in the public sector labor relations community of the Board's stature in providing quality and professional arbitration and conciliation services.

In addition to the new matters filed in FY2007, there were 6 cases carried over from the prior year which required hearing and disposition by the Board or other action. All of the matters carried over from FY2006 have been disposed of, either through the hearing and award process, conciliation efforts, or withdrawal through settlements reached by the parties before or on the day of the hearing. Of the 23 filings in FY2007, 22 were grievance arbitration requests; there were one request for fact-finding services. Under the statutes governing public employee collective bargaining, the Board is given authority to hear fact finding and interest arbitration matters when there is a mutual submission for such services. In all, the Board issued 4 formal Decisions and Awards during FY2007.

In addition to the matters proceeding to hearing and formal Decision and Award, 2 other issues were conciliated with the assistance of Board panel members or were settled at the hearing. The Board (or one of its members) convened to hear 9 matters, 4 concluded by formal Decision and Award and 3 resolved at hearing, 2 less than the number of cases disposed of through the hearing process in FY2006.

Several matters were withdrawn or are scheduled for withdrawal. Withdrawals usually indicate settlement on the issues by the parties, often after a hearing has been scheduled.

DEPARTMENT OF LABOR

LICENSES:

None.

PUBLICATIONS:

Statute Establishing the Procedures of the State Board of Arbitration and Conciliation Uniform Arbitration Act.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION FOR THE BLIND AND VISUALLY IMPAIRED

JOHN MCMAHON, DIRECTOR

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 *FAX:* (207) 624-5980

Established: 1994

Telephone: (207) 623-7949

Reference: Policy Area:01 ; Umbrella: 12 Unit: 150 ; Citation: T0026 *M.R.S.A., Sect.* 000001418A

Average Count--All Positions: 35.500

Legislative Count: 35.50

PURPOSE:

The Bureau of Rehabilitation Services, Division for the Blind and Visually Impaired was established to provide services to people who are blind or visually impaired. These services include: the prevention of blindness; the location and registration of people who are blind or visually impaired; the provisions of certain education services to children who are blind and visually-impaired from birth to age 21; vocational rehabilitation services to accomplish job placement; independent living services; and the provision of other social services.

ORGANIZATION:

The Division was established in 1941 as the Division for the Blind in the Department of Health and Welfare. Since 1996, the Division has been part of the Bureau of Rehabilitation Services in the Department of Labor. The Division provides services in Career Centers throughout the state.

PROGRAM:

The Education Program provides specific instructional services to blind children in assisting local school units to meet their responsibilities for a Free Appropriate Public Education under the Individuals with Disabilities Education Act (IDEA). These services (braille instruction, travel training, direct teaching, special materials, personal and family counseling) are provided in part by DBVI staff and in part through contracted itinerant teachers. This program currently serves 350 children per year.

The Independent Living Program provides direct skill training activities to assist older people in achieving or maintaining independence in their homes and communities, and to avoid costly institutionalization. Services are provided in part by DBVI staff and in part by contracted rehabilitation teachers. This program served over 400 adults in FY2007.

The Vocational Rehabilitation Program provides services to enable people who are blind or visually impaired to acquire or retain employment. Through vocational counseling, application of technology, and a variety of purchased and contracted services, the Vocational Rehabilitation program currently serves 800 transitioning youth and adult clients. In addition, the Business Enterprise Program (BEP) places individuals in self-employment within the food-service industry in state and federal installations.

LICENSES:

None.

DEPARTMENT OF LABOR

PUBLICATIONS:

1. Comprehensive Services for Visually Impaired and Blind Individuals of All Ages (free)
2. Independent Living Services for Older People with Visual Impairments (free)
3. What Do You Do When You See a Blind Person
4. Facts About Blindness and Visual Impairment
5. The Eye And How We See
6. Understanding Eye Language

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,411,739	379,830	66,599		965,310	
HEALTH BENEFITS	510,056	122,645	28,302		359,109	
RETIREMENTS	233,646	61,726	11,055		160,865	
OTHER FRINGE BENEFITS	16,971	5,113	1,143		10,715	
COMPUTER SERVICES	19,714				19,714	
CONTRACTUAL SERVICES	264,801	30,590	21,286		212,925	
RENTS	193,834		661		193,173	
COMMODITIES	53,840	88	19,816		33,936	
GRANTS, SUBSIDIES, PENSIONS	3,592,741	2,271,368	28,449		1,292,924	
BUILDING IMPROVEMENTS	17,000		17,000			
EQUIPMENT	53,404		53,404			
TRANSFER TO OTHER FUNDS	23,252		1,602		21,650	
TOTAL EXPENDITURES	6,390,998	2,871,360	249,317		3,270,321	

DIVISION OF DEAFNESS

JOHN SHATTUCK, DIRECTOR
NANCY MELANSON, ASST TO THE DIRECTOR

TTY: (888) 755-0023

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0108 FAX: (207) 623-7957

Established: 1994

Telephone: (207) 623-7957

Reference: Policy Area:01 ; Umbrella: 12 Unit: 160 ; Citation: T0026 M.R.S.A., Sect. 000001413

PURPOSE:

The purpose of the Division of Deafness (DOD) is to ensure equal opportunity for people who are Deaf, hard of hearing, or late deafened to fully participate in, contribute to, and benefit from Maine's community. This is accomplished through contracts that provide individual and systemic advocacy, as well as the provision of telecommunications equipment. The DOD consults with and offers training to state agencies to assist in making state services fully accessible.

The DOD also provides information and referral services and periodicals in support to consumers and providers.

ORGANIZATION:

The Division of Deafness was established on November 1, 1982, and was known as the Office of Deafness. The Division received its present name in September 1984 when the Bureau was reorganized. In 1985, Governor Joseph E. Brennan signed Public Law Chapter 160 (22 MRSA c. 714) establishing the Division as a statutory unit of the Bureau of Rehabilitation Services. The Director of the Division reports directly to the Director of the Bureau of Rehabilitation, and is a member of the Bureau leadership team.

DEPARTMENT OF LABOR

PROGRAM:

The Division of Deafness maintains a toll-free number and responds to approximately 100-150 calls per month concerning information, referral, training, advocacy and other related services for people who are deaf or hard-of-hearing. The Division also administers the state's telecommunication device program, which provides telecommunications equipment for people with any disability on either a cost-share or loan basis depending on the individuals' income. This program was expanded by Public Law Chapter 553 (26 MRSA subsect. 1419) to include equipment that provides or assists in providing emergency alert notification to deaf and hard of hearing persons.

The Division administers a state-created fund to provide for interpretation services for deaf or hard-of-hearing persons who are subject to legal proceedings when meeting with an attorney or advocate. Also, the Division provides voluntary identification cards for people who are deaf or hard-of-hearing.

LICENSES:

None.

PUBLICATIONS:

1. Resources, A Guide to Deaf Services.
2. Using Your TTY Comfortably.
3. Interpreting Licensure Brochures.
4. Maine-Lines Quarterly Newsletter

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COUNCIL FOR THE DIVISION OF DEAFNESS

JOHN DUNLEAVY, CHAIR
KRISTINE DACH, VICE CHAIR

TTY: (888) 755-0023

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 FAX: (207) 624-5980

Established: 1994

Telephone: (207) 624-5963

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 161 ; Citation: T0026 M.R.S.A., Sect. 000001413C

PURPOSE:

The Advisory Council, Division of Deafness, advises the Director for the Bureau of Rehabilitation Services and the Director of the Division of Deafness on the development and coordination of services to people who are deaf and hard of hearing. The Council evaluates the progress toward goals and recommendations and advises the Division on implementation plans.

ORGANIZATION:

The Council has 24 members and 3 member-at-large positions. One-third of the members are people who are deaf or hard-of-hearing. The Council meets quarterly on the second Thursday of January, April, June, and October. Meetings are held in Augusta. The chairperson is elected by the Council and serves a two-year term.

PROGRAM:

Council activities this past year focused on Legislation, emergency services, emergency alert notification equipment, legal interpreting, adult education for the deaf, hard of hearing issues, updates on the State telecommunications access technology and plans for departments and agencies, and television media access.

LICENSES:

None.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

BUREAU OF EMPLOYMENT SERVICES

EDMUND MCCANN, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04330

Mail Address: 55 SHS HALLOWELL ANNEX, AUGUSTA, ME 04333

Established: 1996

Reference: Policy Area:01 ; Umbrella: 12 Unit: 597 ; Citation: T0026

Average Count--All Positions: 145.000

FAX: (207) 624-6499

Telephone: (207) 623-7996

M.R.S.A., Sect. 000001401A

Legislative Count: 145.00

PURPOSE:

The Bureau of Employment Services' is the state administrative and oversight entity responsible for developing policies, programs and services for the purpose enhancing economic success through workforce development. The BES is also a CareerCenter system services provider in four counties and is responsible for providing direct services to workforce and business participants. The BES works closely with other MDOL bureaus and divisions, Local Workforce Boards, education, economic development, business and industry groups to ensure that responsive and high quality services are being delivered through Maine's CareerCenters. This includes partnering with businesses to build a competitively skilled workforce and increasing access to quality employment opportunities for workers. This is accomplished through self directed and consultative worker services including job placement, career guidance, education and training, and layoff assistance. Workforce consultation, worker recruitment, direct referral to business resources, layoff assistance, and access to training resources are among services available to businesses. Occupational information and training is provided to educators, employment training program managers, and policy makers. These services are available through the statewide location of CareerCenters.

ORGANIZATION:

As a bureau within the Maine Department of Labor, services are funded through State General Fund, Federal Workforce Investment Act, Federal Wagner-Peyser, and Trade Act funds. The BES, in consultation with the four local workforce boards, the Division of Labor Market Information Services, Bureau of Unemployment Compensation, Bureau of Rehabilitation Services, the Bureau of Labor Standards and other community based service providers including education and economic development partners ensures that workforce services are provided through Maine's CareerCenter network.

PROGRAM:

The Bureau of Employment Services, in consultation with several other partnering organizations, oversees and administers the design and delivery of services aimed at building the workforce of the state and connecting workers with employers. Through the CareerCenter network, individuals have access to a library of resources designed to help individuals explore career options, learn about the labor market, search for employment, interview for jobs, explore self employment possibilities, and much more. They may use a variety of electronic equipment to write, copy, and fax resumes and cover letters, search the CareerCenter job bank as well as use internet job boards and telephone employers. They may also use a variety of software to make career decisions, prepare job search materials, write business plans, and research the internet for employment and training opportunities. A variety of workshops related to employment and training topics are available to interested parties. For individuals meeting eligibility criteria, assessment services, job counseling, employability enhancement, and occupational skills training are available. Businesses have access to a library of resources on topics relating to human resources, safety, business incentives, ADA, labor laws, labor market information, licensing, and more. They may attend free seminars on safety, labor laws, labor market information, employee retention and training options. CareerCenter rooms are available at no charge for businesses to use for recruiting and interviewing. CareerCenter staff trained in workforce consultation are available for on-site services including developing service strategies, packaging of services, referral, development of job descriptions, etc.. Training assistance is available in the form of apprenticeships as well as

DEPARTMENT OF LABOR

new hire and incumbent worker training resources. The Rapid Response Team of the Bureau provides special on-site information services to firms that are laying off workers or permanently closing. The team gives employees information about training, job opportunities and availability, and unemployment benefits. When there is an inadequate supply of U.S. agricultural and other types of workers, The Bureau of Employment Services sister Bureau, Labor Standards, authorizes businesses to hire foreign workers. A full-time advocate for migrant and seasonal farm workers ensures that employers pay prevailing wages and afford adequate housing where required.

LICENSES:

None.

PUBLICATIONS:

The Bureau publishes state policy and operational guidelines for the One-Stop CareerCenter system. Planning instructions for the operation of programs are issued to Maine's four Local Workforce Investment Areas and other contracted providers. Various fiscal reports required for the Maine Legislature and U.S. Department of Labor are routinely published. All publications are public domain and may be obtained by contacting the Bureau.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF EMPLOYMENT SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,946,199	619,085	42,870		4,284,244	
HEALTH BENEFITS	1,725,828	191,657	14,794		1,519,377	
RETIREMENTS	830,020	114,873	6,001		709,146	
OTHER FRINGE BENEFITS	63,546	7,635	153		55,758	
COMPUTER SERVICES	389,991	12,579	3,788		373,624	
CONTRACTUAL SERVICES	912,273	232,819	41,981		637,473	
RENTS	1,183,577	15,012	27,781		1,140,784	
COMMODITIES	174,604	3,558	16,813		154,233	
GRANTS, SUBSIDIES, PENSIONS	16,310,566	3,457,721	387,713		12,465,132	
TRANSFER TO OTHER FUNDS	224,812		4,047		220,765	
TOTAL EXPENDITURES	26,761,416	4,654,939	545,941		21,560,536	

BUREAU OF UNEMPLOYMENT COMPENSATION

LAURA BOYETT, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

FAX: (207) 287-2305

Established: 1980

Telephone: (207) 621-5156

Reference: Policy Area:01 ; Umbrella: 12 Unit: 169 ; Citation: T0026 M.R.S.A., Sect. 000001082

Average Count--All Positions: 215.615

Legislative Count: 213.00

PURPOSE:

The purpose of the Unemployment Compensation Program is to provide an economic safety net for individuals who are out of work through no fault of their own. It is an insurance program that provides a temporary financial bridge from one job to another and promotes economic stability for the state during periods of high unemployment.

ORGANIZATION:

The Bureau of Unemployment Compensation of the Department of Labor is organized into five divisions that report to a bureau director. The largest of the five divisions is the Field Operations which is responsible for delivering unemployment claim services out of three telephone claim centers. The Tax Division collects employer-paid, unemployment taxes used to pay benefits,

DEPARTMENT OF LABOR

conducts audits to ensure workers are properly covered for unemployment purposes and provides technical assistance to employers. The Central Benefits Division is responsible for all processes associated with banking and the issuance of benefit checks, record keeping and delivery of claim services through special unemployment programs. The Financial and Administrative Support Services division is responsible for the federal funding reporting, bureau budget and financial management activities, program performance monitoring and support to the divisions and bureau director in program-related matters. The Division of Administrative Hearings provides dispute resolution primarily to the Bureau of Unemployment Compensation when either an employer or individual disagrees with a benefit eligibility decision. Additionally, this division provides some limited dispute resolution to other departments within State government.

PROGRAM:

Unemployment compensation workloads encompassed a wide variety of claim processing activities during FY2006. Financial benefits were paid out to Maine workers who lost their jobs through no fault of their own from the following state and federal unemployment insurance programs: State Unemployment Insurance (UI), Unemployment Compensation for Federal Employees (UCFE), Unemployment Compensation for Ex-Service Members (UCX), the Dislocated Workers Benefit (DWB) program, the Disaster Unemployment Assistance program (DUA) and from the federal Trade Readjustment Allowances (TRA) program.

The Reemployment Eligibility & Assessment Review program, which is a collaborative initiative between the Unemployment Compensation and Employment Services Bureaus, provided special eligibility review and strategic job search planning to aid unemployed workers in finding employment quickly. The Benefit Payment Control Program was responsible for collecting non-fraud overpayments and detecting claimant fraud through a variety of sources, such as automatic cross-matching of employer wage files, employer protest of charges, anonymous tips, and Benefit Quality Control Program audits. In addition, a Benefit Quality Control Program conducted post reviews of benefit claim performance through a random selection of active claims. The audit is designed to detect any claims that were improperly filed and processed. The results of these audits are used to further improve operational procedures. A similar program evaluated the quality of the functions performed in the UC Tax Division.

The UC Tax Division worked in collaboration with the Maine Revenue Services to collect Unemployment and State withholding taxes from employers and to collect and maintain wage information for all workers in covered employment. Additionally, UC Field Tax personnel audited approximately 2% of all employer businesses in Maine to ensure that workers were being properly reported and covered under the Maine Unemployment Insurance Program. Particular emphasis was placed on auditing the construction industry to address worker misclassification issues identified in a recent study conducted by the Harvard Business School.

During FY 2006, the Unemployment Compensation Bureau continued to focus on reducing administrative costs in response to decreases in federal funding while at the same time worked to reengineer work processes to improve efficiency and services delivered to Maine employers and unemployed workers. Service access and availability was further expanded for the program's customers with the implementation of an Internet Weekly Claim application. This automated application provided expanded capacity for customers to file both their initial and weekly unemployment claims through automated systems 24 hours a day, 7 days a week. Additionally, the Bureau worked to implement a direct deposit option, which became available to customers in September 2006.

The benefit costs of the Unemployment Insurance Program are financed through a payroll tax on most of the State's employers. The monies collected are placed in an Unemployment Insurance Trust Fund and used solely to pay unemployment benefits, they are not used to fund the administration of this program. During FY 2006, Maine's Unemployment trust fund was the 5th most stable in the country while maintaining one of the lowest unemployment insurance tax rates nationally.

LICENSES:

None.

DEPARTMENT OF LABOR

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF UNEMPLOYMENT COMPENSATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,443,038		14,695		6,428,343	
HEALTH BENEFITS	2,324,567		5,430		2,319,137	
RETIREMENTS	1,062,806		2,435		1,060,371	
OTHER FRINGE BENEFITS	83,132		271		82,861	
COMPUTER SERVICES	681,487		41,886		639,601	
CONTRACTUAL SERVICES	3,487,352	6,500	158,667		3,322,185	
RENTS	663,176				663,176	
COMMODITIES	111,698		9,577		102,121	
GRANTS, SUBSIDIES, PENSIONS	121,010,480				5,598,561	115,411,919
EQUIPMENT	19,610				19,610	
TRANSFER TO OTHER FUNDS	122,071		1,874		120,197	
TOTAL EXPENDITURES	136,009,417	6,500	234,835		20,356,163	115,411,919

MAINE JOBS COUNCIL

GARRET OSWALD, CHAIR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1998

Telephone: (207) 612-5087

Reference: Policy Area:01 ; Umbrella: 12 Unit: 605 ; Citation: T0026 M.R.S.A., Sect. 000002006

PURPOSE:

The Maine Jobs Council was created in 1997 out of the recognition that a more strategic, coordinated approach was needed to cultivate an educated and skilled workforce.

ORGANIZATION:

The Council is comprised of representatives from business, labor, education, community organization, and the public. Additionally, seven subcommittees are established to address the workforce development issues related to: people with disabilities, women, apprenticeship, older workers, business & industry, school to work initiatives and CareerCenter service delivery. The Department of Labor and the Department of Education jointly administer the Maine Jobs Council.

PROGRAM:

The Council's strategies are to encourage and assist the people of Maine to upgrade their education and skills; encourage employers to invest in the education and training of their workers; ensure cooperation among the State public education and training institutions; and ensure that public resources are targeted to high quality outcomes.

Investment in the education and training of Maine workers is one of the most important issues affecting the quality of economic development. This investment will have long-term impact on the quality of jobs and level of earnings that will be achieved by people living in Maine for years to come.

LICENSES:

None.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

BUREAU OF LABOR STANDARDS

WILLIAM PEABODY, DIRECTOR
LESLIE MANNING, DEPUTY DIRECTOR

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 45 STATE HOUSE STATION, AUGUSTA, ME 04333-0045

FAX: (207) 624-6449

Established: 1973

Telephone: (207) 623-7925

Reference: Policy Area:01 ; Umbrella: 12 Unit: 170 ; Citation: T0026 M.R.S.A., Sect. 000000041

Average Count--All Positions: 49,000

Legislative Count: 49.00

PURPOSE:

The Bureau of Labor Standards enforces State laws regulating the employment of minors and the payment of wages; State laws established for the protection of the health and safety of workers; and those enacted for the protection of working people in general. This includes the review and approval of employer substance abuse testing policies. The Bureau also has significant resources to encourage and support employers in compliance with state and federal labor laws.

ORGANIZATION:

The Bureau was established in 1873 as an activity under the Secretary of State to collect and print statistics on manufacturing, mining, commercial and industrial interests, together with the valuation and appropriations of municipalities. In 1887, the Bureau of Industrial and Labor Statistics was established by the Legislature. In 1911, this was changed to the Department of Labor and Industry with added responsibilities for enforcing laws regulating employment of children and women, the protection of the physical well-being of factory workers and the payment of wages. The Department remained as a separate entity until 1972, when in the reorganization of State government; it became the Bureau of Labor and Industry within the new Department of Manpower Affairs. In 1975, the Bureau's name was changed to the Bureau of Labor. In 1981, when the name of the Department of Manpower Affairs was changed to the Department of Labor, the Bureau's name changed to the Bureau of Labor Standards.

PROGRAM:

The Outreach and Education Unit identifies training needs relating to health, safety, and wage and hour regulations; develops and coordinates training programs, administers special projects, and oversees marketing activities. Its Young Workers Project develops resources to educate young people about workplace safety, including the Summer Safety Institute for Educators, a safety certificate program for vocational students, starting safety publications, and website presence. The Unit also coordinates and implements marketing for "SafetyWorks!."

The Migrant and Immigrant Services Division assists migrant and immigrant workers in procuring work and functions as the primary coordinating body for migrant and immigrant worker issues in the state. It insures that workers are hired in compliance with the relevant federal regulations and provides foreign labor certification for employers who have a need to hire foreign workers. The Division also operates a bilingual help line for Department clients.

The Technical Services Division includes two units. The Research and Statistics Unit collects and publishes statistical data concerning labor and industry, and it performs epidemiological studies to determine the prevalence and causes of occupational injuries and illnesses and to evaluate interventions towards lessening their number and effect. Regular data series prepared by this Unit include the Census of Fatal Occupational Injuries in Maine, Report on the Substance Abuse Testing Law, the Construction Wage Rate Survey, the Survey of Occupational Injuries and Illnesses, the OSHA Data Initiative, and the Census of Case Characteristics. The Customer Service Unit, which functions as the Bureau's and Department's information center, assists callers, distributes brochures, maintains the video library, registers customers for classes, and processes work permits, labor complaints, and statistical surveys.

The Wage and Hour Division enforces State laws relating to child labor, equal pay, minimum wage, overtime, nonpayment of wages, and severance pay. It investigates all complaints alleging violations of these laws. In addition, the

DEPARTMENT OF LABOR

Division approves drug-testing programs and work permits for minors.

The Workplace Safety and Health Division conducts a variety of programs to assist employers in improving their occupational safety and health performance. Training and on-site consultation are offered through the SafetyWorks! program. State-funded activities are augmented by two federal grants. Under a grant with the federal Occupational Safety and Health Administration the Division provides free consultation services to employers whereby they can receive recommendations without penalties. A grant with the Mine Safety and Health Administration supports training in mine safety. The Division also has a public sector enforcement program that enforces rules adopted by the Board of Occupational Safety and Health.

PUBLICATIONS:

Characteristics of Work-Related Injuries & Illnesses in Maine, annual, free.
Occupational Injuries & Illnesses in Maine, annual, free.

Maine Construction Wage Rates, annual, free.

The Report of Fatal Occupational Injuries in Maine, annual, free.

Safety Works! quarterly, newsletter maintained, free.

Report on activities under the Substance Abuse Testing Act, annual, free.

Public Sector Safety Report, quarterly, free.

Schedule of SafetyWorks! classes, twice yearly, free.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF LABOR STANDARDS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,807,166	384,430	1,114,947		307,789	
HEALTH BENEFITS	592,831	120,623	341,428		130,780	
RETIREMENTS	298,078	73,118	160,644		64,316	
OTHER FRINGE BENEFITS	21,461	3,144	12,341		5,976	
COMPUTER SERVICES	54,972	8,970	37,644		8,358	
CONTRACTUAL SERVICES	457,623	81,014	315,540		61,069	
RENTS	102,270	34,074	46,562		21,634	
COMMODITIES	70,717	3,634	53,921		13,162	
GRANTS, SUBSIDIES, PENSIONS	1,515		1,515			
TRANSFER TO OTHER FUNDS	201,120		155,370		45,750	
TOTAL EXPENDITURES	3,607,753	709,007	2,239,912		658,834	

DIVISION OF LABOR MARKET INFORMATION SERVICES

JOHN DORRER, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1996

Telephone: (207) 621-5179

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 594 ; Citation: T0026 M.R.S.A., Sect. 000001401A

PURPOSE:

The Center for Workforce Research and Information collects, analyzes and reports on the state and direction of the labor market to assist Maine jobseekers, employers, policymakers, economic developers, education and training planners and career guidance experts make key decisions and plans for the future. We provide the Department with economic, management, actuarial and strategic analysis to guide program planning and delivery for unemployment insurance systems and employment and training programs.

ORGANIZATION:

The Program activities involve data collection, sophisticated research techniques and analysis. Demographic and economic research activities are

DEPARTMENT OF LABOR

conducted using social science disciplines. Results of this research are disseminated to a wide array of users in both the public and private sectors. Data is published and used in functional analyses and studies that support decisions of Maine workers, students, and employers.

PROGRAM:

Labor Force, Industry Employment Statistics: Survey results are processed and estimates developed monthly regarding employment for all workers in manufacturing and non-manufacturing by industry for Maine and the Portland and Lewiston-Auburn Metropolitan Statistical Areas. Wages by industry are estimated for production workers in manufacturing for Maine and the Portland Metropolitan Statistical Area. Civilian Labor force estimates, including the number of people employed and unemployed, are developed by month on a current basis for Maine statewide, 31 labor market areas, 16 counties, and over 500 minor civil divisions.

Occupational Statistics: Occupational employment and wage estimates are developed twice annually for nearly 800 occupations covering the state, four metropolitan areas, two other sub-state regions and 16 counties. Every two years, occupational employment projections are made for the state and six sub-state areas. In addition, wage surveys are conducted in pulpwood and logging and selected fruit and vegetables.

Labor Market Information Services: Information is provided concerning Maine labor markets for the state and sub-state areas. Staffs are located at Department Career Centers in Augusta, Lewiston, Portland, and Bangor to cover specific labor market information needs of the Department, other public agencies, and a variety of user groups in Maine's 31 labor market areas. Maine employers are assisted with information for affirmative action, labor availability, wage settlements, federal procurement preference eligibility, and business planning. Labor Market Information is provided to assist the work search efforts of Maine job seekers. Economic analyses highlighting industry trends and outlook are prepared for Maine educational communities and local workforce investment areas.

Management Information: Analyses and reports are provided to Department managers and staff regarding activities within the Bureau of Employment Services and the Bureau of Unemployment Compensation. Economic projections and analyses are made for workload planning and trust fund monitoring. Actuarial research is conducted for various legislative proposals and study commissions. Consumer information regarding training providers is made available to assist individuals receiving federally funded training services.

Maine Employment Information Guide: An interactive inquiry system has been developed that allows users access to the most current labor market and demographic information. The Guide features and lays out information on the labor markets in a user-friendly manner addressing the needs of individuals, employers, and researchers. It is accessible via the Internet on the Division's web site (<http://www.me.gov/labor/lmis/>).

LICENSES:

None.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

MAINE LABOR RELATIONS BOARD

MARC P. AYOTTE, EXECUTIVE DIRECTOR

Central Office: 242 STATE STREET, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 180 ; Citation: T0026

Average Count--All Positions: 6.000

FAX: (207) 287-4416

Telephone: (207) 287-2015

M.R.S.A., Sect. 000000968

Legislative Count: 6.00

PURPOSE:

The Maine Labor Relations Board was established to improve the relationship between public employers and their employees by providing a uniform basis for recognizing the right of public employees to join labor organizations of their choosing, and to be represented by such organizations in collective bargaining. State, county, municipal, school department, university, community college, judicial, legislative, and certain agricultural employees come within the Board's jurisdiction.

If employers and employee organizations are unable to agree on appropriate bargaining units, they are created through the unit determination process. Once an appropriate unit is constituted, and absent voluntary recognition by the public employer, the Board conducts a representation election to determine whether a majority of unit employees wish to be represented by an employee organization for purposes of collective bargaining.

Established bargaining units may be modified by agreement of the public employer and the bargaining agent or through the unit clarification process. Unit employees seeking to terminate an organization's status as their bargaining agent may petition the Board to conduct a decertification election. Board staff conduct unit proceedings and representation elections, subject to review by the Board. The Board also adjudicates alleged unfair labor practices, referred to as "prohibited acts" under the five labor relations statutes.

The various labor relations statutes administered by the Board prohibit public and agricultural employees from engaging in work stoppages, strikes or slowdowns and provide dispute resolution procedures in lieu of the self-help options available to employees and employers in the private sector.

The dispute resolution procedures include mediation, fact finding, interest arbitration, and, in the case of judicial employees, an option for mediation-arbitration. The Board and its executive director are responsible for the administration and assignment of members of the Panel of Mediators. Services of Panel members are available to parties in both private and public sectors.

The State Board of Arbitration and Conciliation is also administered by the MLRB Executive Director. The Board serves in both the private and public sectors, and is primarily engaged in resolving grievance arbitration disputes in the public sector.

ORGANIZATION:

The Maine Labor Relations Board was first established as a Public Employees Labor Relations Board in 1972. Prior to the existence of the Board, the Municipal Public Employees Labor Relations Act of 1969 was administered by the Commissioner of Labor and Industry, but governmental reorganization in 1972 terminated this relationship. In 1975, the Board became the Maine Labor Relations Board and acquired responsibility for administering the Municipal Public Employees Labor Relations Law, the State Employees Labor Relations Act, and the Panel of Mediators. The University of Maine Labor Relations Act was enacted, effective July 1, 1976, and was amended to cover employees of the Maine Maritime Academy as of October 1, 1976. Bargaining rights were extended to county employees in September 1981, to judicial department employees in July 1984, to employees of large agricultural employers on September 9, 1997, and to Legislative Branch employees on July 1, 1999.

The Board consists of three primary members, one representing each of the

DEPARTMENT OF LABOR

elements of public sector labor, public sector management and the general public interest, with the member representing the general public interest serving as chair. These members, and their alternates (two for each of the primary positions), are appointed by the Governor and serve for terms of four years.

PROGRAM:

The municipal sector continues to be the most diversified and most active of all sectors utilizing the services of the Maine Labor Relations Board. During FY2007, 16 voluntary or joint agreements relative to bargaining units were received, down from 24 in the prior fiscal year. During FY2007, 32 unit determination or clarification petitions were filed, compared with 16 such filings in FY2006.

There were 31 election requests received by the Board in FY2007. In addition to this, the Board received 4 decertification/certification requests but no straight decertification election requests. With respect to election activities, there were 37 election requests in all requiring attention during the fiscal year; this compares with 25 requests in FY2006 and 20 in FY2006. In all, Board officials conducted 7 elections pursuant to the various petitions filed.

The activities of the Panel of Mediators are summarized for purposes of this report and are more fully reviewed in the Annual Report of the Panel of Mediators. The number of new mediation requests this fiscal year was 47, compared with 58 last year. There were 27 carry-over matters from the FY2006 filings which required mediation activity in FY2007. The success ratio for the Panel has exceeded 70 percent of matters handled by its members over the past several years. The success rate in FY2007 increased to 84.9 percent for mediations, including carry-overs, that were concluded in FY2007.

Fact-finding is the second step in the three-tiered process of statutory dispute resolution. Thirteen (13) fact-finding requests were filed in FY2007, up from 12 in FY2006. The range in Fiscal Years 2002 through 2007 has been a low of 12 filings in FY2006 to a high of 23 in FY2003.

The Board received 18 prohibited practice complaints in FY2007. This compares to 24 in FY2006. The administration and processing of these complaints involves both the Board and its staff in the details of docketing, arranging hearings before the Board members, processing prehearing conferences, scheduling posthearing memoranda, meeting for deliberation of cases, research, and preparation involved with the decisions themselves.

INTERNET SITE: The board's site may be found at the State of Maine web site and contains a search engine and a substantial data base of the Board's decisions. (<http://www.maine.gov/mlrb>)

LICENSES:

None.

PUBLICATIONS:

- The Municipal Public Employees Labor Relations Act
- The State Employees Labor Relations Act
- The University of Maine Labor Relations Act
- The Judicial Employees Labor Relations Act
- The Rules and Procedures of the Maine Labor Relations Board
- Index and Abstracts of MLRB Prohibited Practice and Representatio
- Appeals Decisions, 1973-88

DEPARTMENT OF LABOR

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE LABOR RELATIONS BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	326,275	286,025	40,250			
HEALTH BENEFITS	97,108	97,108				
RETIREMENTS	59,595	59,595				
OTHER FRINGE BENEFITS	3,209	2,809	400			
COMPUTER SERVICES	4,120	4,120				
CONTRACTUAL SERVICES	31,122	14,872	16,250			
COMMODITIES	2,545	2,545				
TRANSFER TO OTHER FUNDS	5,983		5,983			
TOTAL EXPENDITURES	529,957	467,074	62,883			

PANEL OF MEDIATORS

MARC P. AYOTTE, EXECUTIVE DIRECTOR

Central Office: 242 STATE STREET, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333-0090 *FAX:* (207) 287-4416

Established: 1976

Telephone: (207) 287-2015

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 187 ; Citation: T0026 M.R.S.A., Sect. 000000892

PURPOSE:

The Panel of Mediators was established to implement the public policy of the State of Maine of providing a full and adequate facility for the settlement of disputes between employers and employees or their representatives and other disputes subject to settlement through mediation. Mediation procedures, as provided in the statute, are followed whenever either party to a controversy requests such services, and the Maine Labor Relations Board or its Executive Director finds that the dispute is subject to settlement through mediation and that it is in the public interest to mediate.

ORGANIZATION:

The Panel of Mediators, originally established in 1951, came under the administrative auspices of the Maine Labor Relations Board in 1973, at which time the number of members on the Panel was increased from the previous figure of five to consist of not less than five nor more than ten impartial members nominated by the Maine Labor Relations Board and appointed by the Governor for terms of three years. There are currently ten members on the Panel of Mediators.

PROGRAM:

This fiscal year, the number of new requests for mediation services decreased from the level experienced last year. New mediation requests received during FY2007 numbered 47 (58 last year). In addition, there were 27 matters carried over from FY2006 that required mediation activity in FY2007. Thus, the number of matters filed, pending, and requiring attention in FY2007 reached a total of 74, down significantly from 94 the previous year.

There have been repeated positive comments from practitioners and users regarding the quality and competence of various State mediators. The Panel achieved a settlement rate of 84.9% for matters concluded this year, including those carried forward from FY2006. The settlement rate for the past several fiscal years has exceeded 70% of the matters mediated.

This year, despite having achieved a 96% settlement rate over several years, only one request for preventive mediation services was received. The dispute was resolved. Upon the joint request of the parties, members of the Panel train bargaining team members at the outset of negotiations and then facilitate

DEPARTMENT OF LABOR

collaborative, problem-solving bargaining for our client community.

26 MRSA, Sec. 965, Sub-section 2, paragraph C provides that expenditures of this unit shall be borne by the Maine Labor Relations Board and are, therefore, included in its financial display.

LICENSES:

None.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF OCCUPATIONAL SAFETY AND HEALTH

RICK BEYLER, CHAIR

WILLIAM PEABODY, DIRECTOR, LABOR STANDARDS

Central Office: AUGUSTA, AUGUSTA, ME

Mail Address: 45 STATE HOUSE STATION, AUGUSTA, ME 04333-0045

Established: 1975

Telephone: (207) 624-6498

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 179 ; *Citation:* T0026 *M.R.S.A., Sect.* 000000564

PURPOSE:

The Board was established to formulate and adopt reasonable rules for safe and healthful working conditions in places of public employment provided by the State, county, municipal corporation, school district or other public corporation or political subdivision. The rules must conform as far as practicable with nationally recognized standards of occupational safety and health. The Board also hears appeals of Bureau of Labor Standards enforcement actions by regulated parties.

ORGANIZATION:

The Board of Occupational Safety and Health was created in 1976. It consists of ten members, nine appointed by the Governor and one being the Director of the Bureau of Labor Standards. Appointed members include management and labor representatives from the state, county, and local levels, two public members, and one member from the insurance industry. The Bureau of Labor Standards enforces the rules adopted by the Board.

PROGRAM:

The Board met four times to review and propose regulations for adoption and otherwise assist the Bureau's enforcement activities, and held one formal appeal hearing.

LICENSES:

None.

PUBLICATIONS:

Safety and Health Standards (free)

The expenditures of this unit are, by administrative decision, included with those of the Bureau of Labor Standards.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

BUREAU OF REHABILITATION SERVICES

JILL DUSON, DIRECTOR
PENNY FLOURDE, DIVISION DIRECTOR

TTY: (800) 749-5356

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 *FAX:* (207) 624-5950

Established: 1994

Telephone: (207) 623-7942

Reference: Policy Area: 01 ; *Umbrella:* 12 ; *Unit:* 152 ; *Citation:* T0026 *M.R.S.A., Sect.* 000001412C

Average Count--All Positions: 117,000

Legislative Count: 117,000

PURPOSE:

The purpose of the Bureau of Rehabilitation Services (BRS) is to help Maine people with disabilities to find employment and achieve full participation in the community.

Working in partnership with the Maine Department of Labor and the rehabilitation services community, the Bureau of Rehabilitation Services administers state and federal rehabilitation services for people with disabilities through three primary service divisions including: 1) the Division of Vocational Rehabilitation (DVR); 2) the Division for the Blind and Visually Impaired (DBVI), and 3) the Division of Deafness (DOD).

ORGANIZATION:

State administered rehabilitation services originated in 1921 with the creation of the Vocational Rehabilitation Division under the supervision of the State Board of Education. In 1969, the Legislature directed that a functional unit of rehabilitation services be created within the then Department of Health and Welfare to consolidate rehabilitation programs and to administer services under the federal Rehabilitation Act.

The Bureau of Rehabilitation Services was created under this legislation. The Bureau consolidated the administration of the Vocational Rehabilitation Division, the Division of Eye Care and Special Services, and the Division of Disability Determination Services. The Legislature created the Division of Deafness within the Bureau in 1982. In 1994, the Legislature moved the Bureau of Rehabilitation Services to the Department of Education, and in 1996, moved the Bureau to the Department of Labor.

PROGRAM:

The Bureau provides a comprehensive program of rehabilitation, employment and independent living services focused on persons with disabilities. Through the Bureau, Maine residents can access information about general services for persons with disabilities, services for the blind and visually impaired, and services for persons who are deaf and hard of hearing.

LICENSES:

None.

DEPARTMENT OF LABOR

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF REHABILITATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,245,816	621,728			3,624,088	
HEALTH BENEFITS	1,532,526	224,162			1,308,364	
RETIREMENTS	698,606	101,816			596,790	
OTHER FRINGE BENEFITS	55,016	9,484			45,532	
COMPUTER SERVICES	98,049				98,049	
CONTRACTUAL SERVICES	693,289	100,597	7,729		584,963	
RENTS	717,316		270		717,046	
COMMODITIES	82,200				82,200	
GRANTS, SUBSIDIES, PENSIONS	11,831,758	4,965,493	135,925		6,730,340	
EQUIPMENT	16,804				16,804	
TRANSFER TO OTHER FUNDS	79,056		89		78,967	
TOTAL EXPENDITURES	20,050,436	6,023,280	144,013		13,883,143	

MAINE UNEMPLOYMENT INSURANCE COMMISSION

TONY PEVERADA, CHAIR

Central Office: 323 STATE STREET, SUITE 2, AUGUSTA, ME

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04332-0054

FAX: () -

Established: 1936

Telephone: (207) 287-4543

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 172 ; Citation: T0026 M.R.S.A., Sect. 000001081

PURPOSE:

The Maine Unemployment Insurance Commission was established to hear higher authority appeal cases involving disputed claims for unemployment compensation benefits and challenged determinations of employer status and liability under the Employment Security Law. The Commission may promulgate, amend or rescind rules, require reports, make investigations, and take other actions as necessary or suitable. The Commission also conducts public hearings, upon proper petition or upon its own initiative, to determine the seasonal nature of an industry for unemployment benefit purposes.

ORGANIZATION:

The Maine Unemployment Insurance Commission consists of three members: a representative of labor, a representative of employers, and a representative of the general public who shall be impartial. The general public member must be an attorney admitted to the practice of law in the State, and is the chair of the Commission. The Governor appoints three members, subject to review by the Joint Standing Committee on Labor and to confirmation by the Senate. Each member holds office for a term of six years, or until a successor has been duly appointed and confirmed.

PROGRAM:

The Unemployment Insurance Commission conducted adjudicatory hearings, in part by telephone in response to budgeting constraints. However, when warranted by caseload or complexity, in person hearings were held to ensure that claimants and employers were able to pursue their rights to a fair hearing. The Commission's conducting of telephone hearings also allows for timelier processing of cases and has had a positive budgetary impact by reducing travel expenses. The largest number of cases that came before the Commission during the fiscal year were disputed unemployment benefit appeals. The Commission's processing of higher authority benefit appeals continue to exceed the Federal timeliness standards.

The Commission also considered requests for waiver of overpayments pursuant to 26 MRSA, Section 1051(5), held hearings for tax setoffs under 36 MRSA, Section

DEPARTMENT OF LABOR

5276(A), and considered Unemployment Tax Assessment and employer liability appeals. Also, the Commission approved training programs for participation by claimants in accordance with 26 M RSA, Subsection 1192(6) and (6-C). The Commission regularly reviews the Rules Governing the Administration of the Employment Security Law for possible revision.

LICENSES:

None.

PUBLICATIONS:

None

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LAW AND LEGISLATIVE REFERENCE LIBRARY

LAW AND LEGISLATIVE REFERENCE LIBRARY

LYNN E. RANDALL, STATE LAW LIBRARIAN

TTY: (207) 287-6431

Central Office: STATE HOUSE, FLOOR 2, AUGUSTA, ME

Mail Address: 43 STATE HOUSE STATION, AUGUSTA, ME 04333-0043

FAX: (207) 287-6467

Established: 1971

Telephone: (207) 287-1600

Reference: Policy Area:00 ; Umbrella: 31; Unit: 556 ; Citation: 3MRSA M.R.S.A., Sect. 0000000171

Average Count--All Positions: 14.500

Legislative Count: 14.50

PURPOSE:

The Law and Legislative Reference Library provides comprehensive legislative reference service and a substantial collection of legal materials for use by the Legislature and its committees, all agencies of state government, the judiciary, attorneys and citizens of Maine. The State Law Librarian coordinates records management activities within the Legislature, and is an ex officio member of the State Court Library Committee.

ORGANIZATION:

The Library was created by action of the Legislature, with the transfer of functions formerly performed by the law section of the Maine State Library. The nonpartisan State Law Librarian is appointed by the Legislative Council for a term of 3 years.

PROGRAM:

The Library provides reference, interlibrary loan and circulation services by telephone and TTY, via e-mail, through the mail and in person. The shared URSUS Internet catalog (<http://ursus.maine.edu>) gives access to the Library's collection and supports circulation functions. A computer network in the Library gives public access to Maine statutes and cases, citators, legislative bill status, the Internet and a comprehensive legal research service. The Library Internet site includes historical tables and lists, as well as legal research links and a guide to frequently-requested Maine laws. To support research the library staff search a variety of print and electronic resources.

The Library collects all state statutes, selected legal treatises, and resources for non-lawyers. The Library's special resources include biographical information on legislators and members of Maine's legal community and an extensive collection of newspaper clippings on topics of legislative interest. The Library also has the most complete collection of Maine legislative materials available anywhere, including committee files that contain copies of written testimony. The Library staff prepares legislative histories on request and lends compiled histories. The Library participates in state and federal depository programs, receiving documents and providing access to online government information.

The URSUS system also supports new acquisitions and serials control. The Internet catalog shows items that are on order and issues that have been received for serials such as court reports, codes, journals and updates to topical works. The Library also contributes information about journals and newspapers in the collection to a state-wide online listing.

PUBLICATIONS:

- *INTERNET SITE - <http://www.state.me.us/legis/lawlib/>
- *Divorce and Domestic Relations, a bibliography of resources for nonlawyers
- *Where to Find Our Library Website, a brochure to help people find and use the library website
- *Maine Education Finance Studies in the Collection of the Maine State Law and Legislative Reference Library
- *Maine Tax Studies and Reports in the Collection of the Maine State Law and Legislative Reference Library
- *Disabilities, Discrimination and Rights in the Workplace: Legal Resources for Non-Lawyers
- *Consolidation and Regionalization Studies and Reports on Maine Schools in the Collection of the Maine State Law and Legislative Reference Library
- *Maine Economic Development and Policy: Studies and Reports 1929-2006 in the Collection of the Maine State Law and Legislative Reference Library

LAW AND LEGISLATIVE REFERENCE LIBRARY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	723,728	723,728				
HEALTH BENEFITS	193,861	193,861				
RETIREMENTS	117,640	117,640				
OTHER FRINGE BENEFITS	8,860	8,860				
COMPUTER SERVICES	4,659	4,659				
CONTRACTUAL SERVICES	320,675	320,675				
COMMODITIES	9,497	9,497				
EQUIPMENT	5,750	5,750				
TOTAL EXPENDITURES	1,384,670	1,384,670				

LAW AND LEGISLATIVE REFERENCE LIBRARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	723,728	723,728				
HEALTH BENEFITS	193,861	193,861				
RETIREMENTS	117,640	117,640				
OTHER FRINGE BENEFITS	8,860	8,860				
COMPUTER SERVICES	4,659	4,659				
CONTRACTUAL SERVICES	320,675	320,675				
COMMODITIES	9,497	9,497				
EQUIPMENT	5,750	5,750				
TOTAL EXPENDITURES	1,384,670	1,384,670				

LEGISLATIVE DEPARTMENT

LEGISLATURE

**BETH EDMONDS, PRESIDENT OF THE SENATE
GLENN A. CUMMINGS, SPEAKER OF THE HOUSE**

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 3 STATE HOUSE STATION, AUGUSTA, ME 04333-0003

Established: 1820

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 30 Unit: 260 ; Citation: C0004 M.R.S.A., Sect. 001-00001

Average Count--All Positions: 183.873

Legislative Count: 146.50

Units:

OFFICE OF FISCAL AND PROGRAM REVIEW
OFFICE OF POLICY AND LEGAL ANALYSIS
OFFICE OF THE REVISOR OF STATUTES
MAINE-CANADIAN LEGISLATIVE ADVISORY COMMISSION
STATE HOUSE AND CAPITOL PARK COMMISSION
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON UNIFORM STATE LAWS

OFFICE OF LEGISLATIVE INFORMATION SERVICES
SENATE
HOUSE OF REPRESENTATIVES
LEGISLATIVE COUNCIL
(OFFICE OF) EXECUTIVE DIRECTOR OF THE LEGISLATIVE
COUNCIL

PURPOSE:

"To make and establish all reasonable laws and regulations for the defense and benefit of the people of this State, not repugnant to this Constitution, nor to that of the United States." (Maine Constitution, Article IV, Part Third, Section 1.)

ORGANIZATION:

The organization of the Legislature of Maine is determined by the Constitution of Maine, by Maine Statutes, and by legislative rules. The Senate consists of 35 members, and the House of Representatives consists of 151 members. All members of both chambers are elected from single member districts. The House has two additional non-voting members who are elected by the Penobscot Indian Nation and the Passamaquoddy Tribe, respectively, to represent their tribes at the Legislature.

The 123rd Legislature is organized into 17 Joint Standing Committees by joint rule. The Joint Standing Committees established by the 123rd Legislature are: Agriculture, Conservation and Forestry; Appropriations and Financial Affairs; Business, Research and Economic Development; Criminal Justice and Public Safety; Education and Cultural Affairs; Health and Human Services; Inland Fisheries and Wildlife; Insurance and Financial Services; Judiciary; Labor; Legal and Veterans' Affairs; Marine Resources; Natural Resources; State and Local Government; Taxation; Transportation; Utilities and Energy. Also, by Joint Rule, the Legislature established the Joint Select Committee on Joint Rules and the Government Oversight Committee.

PROGRAM:

The First Regular Session of the 123rd Legislature was convened on December 6, 2006 and adjourned sine die on June 21, 2007.

In the First Regular Session, the Legislature considered 1931 legislative instruments, including bills, resolves, constitutional resolutions and initiated bills. 500 bills and 143 Resolves were chaptered into law. The Governor vetoed 1 bill, which was sustained by the Legislature. Pursuant to Joint Order, 169 items before the First Regular Session of the 123rd Legislature were held over to the Second Regular Session.

PUBLICATIONS:

*INTERNET SITE - <http://www.maine.gov/legis>

*SENATE AND HOUSE REGISTERS - (published biennially). Lists all legislators with key biographical information, photos, addresses, license plate numbers, districts, etc. Includes Maine Constitution, Joint Rules, House and Senate rules and Committee Rosters.

*HOUSE AND SENATE ROSTER and Seating Arrangement - (published biennially). Edited by the Clerk of the House and Secretary of the Senate. Contains photos.

*LEGISLATIVE RECORD - Complete record of legislative action, including floor debates. Available in proof form by mail subscription through

LEGISLATIVE DEPARTMENT

Legislative Document Service. Bound copies on loan through the State Library.

*MAINE'S PATH OF LEGISLATION - (Free of charge. Available on location.)

*HISTORY AND FINAL DISPOSITION OF LEGISLATIVE DOCUMENTS - Summary of the Legislature's action on all legislative documents considered during legislative session. Compiled by the Legislative Information Office. Available free of charge.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,380,255	11,376,955	3,300			
HEALTH BENEFITS	4,458,449	4,458,449				
RETIREMENTS	1,514,047	1,514,047				
OTHER FRINGE BENEFITS	155,913	155,913				
COMPUTER SERVICES	574,097	574,097				
CONTRACTUAL SERVICES	4,193,269	4,181,770	11,499			
RENTS	45,556	45,264	292			
COMMODITIES	165,720	164,735	985			
GRANTS, SUBSIDIES, PENSIONS	199,265	199,265				
EQUIPMENT	12,230	12,230				
TRANSFER TO OTHER FUNDS	456		456			
TOTAL EXPENDITURES	22,699,257	22,682,725	16,532			



Beth Edmonds
President of the Senate



Glenn Cummings
*Speaker of the House
of Representatives*

LEGISLATIVE DEPARTMENT

OFFICE OF FISCAL AND PROGRAM REVIEW

GRANT T. PENNOYER, DIRECTOR

Central Office: STATE HOUSE - ROOM 226, AUGUSTA, ME 04333-0005

Mail Address: 5 STATE HOUSE STATION, AUGUSTA, ME 04333-0005

FAX: (207) 287-6469

Established: 1962

Telephone: (207) 287-1635

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263F ; Citation: T0003 M.R.S.A., Sect. 000000161

PURPOSE:

The Office of Fiscal and Program Review collects, researches and analyzes fiscal and program information related to the finances and operation of State Government. The Office prepares general fiscal background materials and monitors agency financial status, including transfers of funds. The Office analyzes the Governor's budget and all other appropriation requests. The Office reviews all bills and amendments for their fiscal impact and provides projections of revenue and expenditures.

The Office provides staff support to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Taxation, the Joint Standing Committee on Transportation (for fiscal matters only) and other legislative committees as assigned. The Office also provides fiscal research upon request from legislators, legislative committees and commissions. The Office also represents the Legislature on the Revenue Forecasting Committee established in law (5 M.R.S.A., section 1710-E) to provide policy makers with revenue projections.

ORGANIZATION:

The Office of Fiscal and Program Review is one of several nonpartisan offices operating under the direction of the Legislative Council and its Executive Director. The Office has a staff of 11 (10 full-time and one part-time), including an office director who is appointed by the Legislative Council for a 3-year term.

PUBLICATIONS:

*INTERNET SITE - <http://www.maine.gov/legis/ofpr/>

"Compendium of State Fiscal Information", (Updated annually; Free; available upon request).

"Summary of Major State Funding Disbursed to Municipalities and Counties", (Updated annually; Free; available upon request).

"The Fiscal Note Process: An Overview" (Updated biennially; Free; available upon request).

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF POLICY AND LEGAL ANALYSIS

PATRICK T. NORTON, DIRECTOR

Central Office: 2ND FLOOR, CROSS BLDG, RM 215, AUGUSTA, ME 04333-0013

Mail Address: 13 STATE HOUSE STATION, AUGUSTA, ME 04333-0013

FAX: (207) 287-1275

Established: 1973

Telephone: (207) 287-1670

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263P ; Citation: T0003 M.R.S.A., Sect. 000000161

PURPOSE:

The Office of Policy and Legal Analysis provides the Maine State Legislature with information, nonpartisan policy and legal analysis, and assistance in formulating and drafting legislative proposals, reports and recommendations.

The Office provides nonpartisan research, analysis and support services to 15 joint standing committees of the Legislature, select committees, legislative study commissions and individual legislators. Major functions include: analysis of legislation, preparation of research documents, facilitation of committee-decision-making and drafting of committee amendments. The Office also assists the Office of the Revisor of Statutes in drafting initial bills for

LEGISLATIVE DEPARTMENT

introduction into each legislative session.

When the Legislature is not in session, the Office provides staff support for legislative studies authorized by the Legislative Council or established by law or joint order. This support to study committees and commissions includes providing policy and legal research and analysis, and preparing final reports and accompanying legislation. The Office also assists the joint standing committees in fulfilling their legislative responsibilities relating to oversight of executive agency rule-making and the periodic review of agency programs and operations.

ORGANIZATION:

The Office of Policy and Legal Analysis is one of several nonpartisan offices operating under the direction of the Legislative Council and its executive director. The office has a staff of 23, including an office director who is appointed by the Legislative Council for a 3-year term.

PUBLICATIONS:

The following general reference publications are available for no or nominal charge and are available on the office website:

"Legislators' Handbook; A Guide for Maine Legislators," updated at the beginning of each legislative biennium.

"Legislative Digest of Bill Summaries and Enacted Laws", published within 30 days after adjournment of each regular session of the Legislature.

*Legislative Study Reports on various topics, published each year

*INTERNET SITE - <http://www.maine.gov/legis/opla>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE REVISOR OF STATUTES

MARGARET E. MATHESON, REVISOR OF STATUTES

Central Office: STATE HOUSE - FIRST FLOOR, AUGUSTA, ME

Mail Address: 7 STATE HOUSE STATION, AUGUSTA, ME 04333-0007

Established: 1928

Telephone: (207) 287-1650

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263R; Citation: T0003 M.R.S.A., Sect. 000000161

PURPOSE:

The Office of the Revisor of Statutes was originally created by Public Law 1928, c. 367 and later established as the Office of Legislative Research in 1947. The Office reassumed its original name in 1986. The Office is nonpartisan and performs four primary functions: legislative drafting and editing, engrossing, publication of laws, and maintenance of the statutes and the Constitution of Maine. The Office is the point where legislative instruments, including original bills and floor amendments, are initially filed and then produced in final form for introduction; the office reviews, edits and processes committee amendments and new drafts; it serves as clerk of the Committee on Bills in the Second Reading for both the House and Senate; and it is responsible for examining all bills in Second Reading for both the House and Senate, and for engrossing all bills prior to their enactment. The Office tracks legislation by title and section number to detect potential duplication and conflicts.

The Office publishes all laws enacted during each legislative session as the Laws of Maine and assists the commercial publishers of the Maine Revised Statutes by providing materials for the supplementary pamphlets and pocket parts.

The office may be contacted via e-mail:
revisor.office@legislature.maine.gov

LEGISLATIVE DEPARTMENT

PUBLICATIONS:

*INTERNET SITE - <http://janus.state.me.us/legis/ros/publications.htm>

"Maine Revised Statutes Annotated" - Available to the public from Thomson/West, 610 Opperman Drive, Eagan, MN 55123, at current price.

"Maine Revised Statutes" - Available at the office's website, <http://janus.state.me.us/legis/statutes/>

"Laws of Maine" - Contains all Session laws and related documents of each Legislative session. Available at the office's website. Limited hard copies are available from the Revisor's Office at time of publication and through the Law and Legislative Reference Library thereafter.
<http://janus.state.me.us/legis/ros/lom/lomdirectory.htm>

Chaptered Laws - Individual hard copies of laws enacted in the current biennium available from the Engrossing Division at 287-1324.

Maine Legislative Drafting Manual - A guide for drafting legislative instruments, the manual is periodically updated by the Office. Available at the office's publications website and hard copies are available to the public for a nominal fee.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE-CANADIAN LEGISLATIVE ADVISORY COMMISSION

GLENN A. CUMMINGS, SPEAKER OF THE HOUSE

Central Office: STATEHOUSE, AUGUSTA, ME

Mail Address: 2 STATE HOUSE STATION, AUGUSTA, ME 04333-0002

Established: 1978

Telephone: (207) 287-1300

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 300 ; Citation: T0003 M.R.S.A., Sect. 000000227

PURPOSE:

The purpose of the Commission is to advise the Legislature in identifying ways to encourage increased cooperation between Maine and Canada; and, specifically, between the Maine Legislature and the legislative bodies of Canada, and to promote economic, cultural and educational exchanges between Maine and the Canadian provinces.

ORGANIZATION:

Created by statute in February, 1978, the Maine-Canadian Legislative Advisory Commission consists of 8 members, 4 of whom are appointed by the Speaker of the House and 4 of whom are appointed by the President of the Senate.

At least one member appointed by the President of the Senate and one member appointed by the Speaker of the House must be fluent in the French language.

Members serve without compensation.

PROGRAM:

The Maine-Canadian Legislative Advisory Commission continues to encourage and support economic, cultural and educational exchanges between Maine and the Canadian provinces, including Franco-American Day activities.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LEGISLATIVE DEPARTMENT

STATE HOUSE AND CAPITOL PARK COMMISSION

DAVID E. BOULTER, EXECUTIVE DIRECTOR
EARLE G. SHETTLEWORTH, JR., CHAIR

Central Office: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1988

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 30 Unit: 519 ; Citation: T0003 M.R.S.A., Sect. 000000901A

PURPOSE:

The State House and Capitol Park Commission was created in 1988 (Chapter 816, P.L. 1987) to develop and recommend a plan for the preservation and development of the aesthetic and historical integrity of the State House and its immediate grounds and to work in cooperation with the Capitol Planning Commission to coordinate planning and specific projects. The Commission's jurisdiction was extended in 1989 to include Capitol Park.

ORGANIZATION:

The State House and Capitol Park Commission comprises 11 voting members and 5 ex officio members as follows: voting members include the Director of the Maine Historic Preservation Commission; six members of the public (4 of whom are appointed jointly by the Speaker of the House and the President of the Senate, and 2 by the Governor); the Governor, Speaker of the House, President of the Senate or their representatives; and the Director of the State House and Capitol Park Commission.

Ex officio, non-voting members include the Director of the Maine State Museum; the Director of the Maine Arts Commission, the Director of the Bureau of General Services; the Chair of the Capitol Planning Commission; and the Executive Director of the Legislative Council.

PROGRAM:

The Commission continues to oversee the implementation of the master plan for renovation, repair and restoration projects in the State House and in Capitol Park.

The complete project has involved a general upgrade of all systems including: replacement of all exterior windows and reconditioning of wood frames; installation of mechanical and electrical systems including a sprinkler system; upgrade of electrical systems, heating, ventilation and air conditioning in a manner that both achieves compliance with all relevant codes and preserves the historical and architectural character of the building; renovation of all bathrooms and relocation of the women's bathroom on the first floor; and installation of security devices in selected locations.

Selected areas, including the Senate and House Chambers, have been refinished and refurnished in a manner that is consistent with U.S. Department of Interior Standards for Historic Restoration. Some areas have been retrofitted for new uses in an effort to improve the use of space in the building overall, all rooms have been completely refurbished in a manner that is consistent with their assigned use. This work has been funded primarily through the Maine Governmental Facilities Authority.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE HOUSE AND CAPITOL PARK COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	5,414	5,414				
COMMODITIES	3,170	3,170				
TOTAL EXPENDITURES	8,584	8,584				

LEGISLATIVE DEPARTMENT

COMMISSION ON INTERSTATE COOPERATION

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1939

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 272 ; Citation: T0003 M.R.S.A., Sect. 000000201

PURPOSE:

The Commission on Interstate Cooperation was established in 1939 to carry forward Maine's participation in the Council of State Governments and to advance cooperation between the State of Maine and other units of government. The Commission itself was repealed by Public Law 2001, Chapter 352, effective September 21, 2001.

PROGRAM:

This program includes Maine's annual dues to two national organizations that serve as clearinghouses for information on State programs of national and international interest: the Council of State Governments and the National Conference of State Legislatures. The Council of State Governments provides a network for identifying and sharing ideas with state leaders and monitors activities in the federal government and their impact on state issues and programs. The National Conference of State Legislatures is a bipartisan organization which serves the legislators and staff of the nation's 50 states, its commonwealths and territories with the objectives of improving the quality and effectiveness of state legislators, fostering interstate communication and cooperation, and ensuring states a strong, cohesive voice in the federal system.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

COMMISSION ON INTERSTATE COOPERATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	172,668	172,668				
TOTAL EXPENDITURES	172,668	172,668				

COMMISSION ON UNIFORM STATE LAWS

ROBERT C. ROBINSON, CHAIRPERSON

Central Office: 12 PORTLAND PIER, PORTLAND, ME 04112

Mail Address: P O BOX 568, PORTLAND, ME 04112

FAX: (207) 772-6565

Established: 1955

Telephone: (201) 772-6565

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 271 ; Citation: T0003 M.R.S.A., Sect. 000000241

PURPOSE:

The Commission on Uniform State Laws was established to examine subjects on which uniformity of legislation among the states is desirable and to bring to the State of Maine the benefit of the sustained study and research of judges, lawyers and legal scholars through the National Conference of Commissioners on Uniform State Laws.

PROGRAM:

The Maine Commission on Uniform State Laws is an active participant in the National Conference of Commissioners on Uniform State Laws in its work as a Committee of the whole and on its drafting and review subcommittees. Uniform Commercial Code, Uniform Probate Code, Uniform Anatomical Gift Act as amended, Uniform Transfers to Minors Act, Uniform Guardianship and Protective Proceedings Act, Uniform Health Care Decisions Act (Advance Directives), Uniform Interstate Family Support Act and Uniform Unclaimed Property Act are just some of the Acts

LEGISLATIVE DEPARTMENT

developed and adopted by the Conference which have great value to the several states, and are among the 59 Uniform Acts adopted by the State of Maine in the last century.

The Commission, like its counterparts in other states, works through appropriate legislative committees of the Maine State Bar Association and others, having an interest in the particular uniform act to review these and other uniform acts to determine if it is in the best interests of the State of Maine to join with other states in adopting any given Uniform Act.

PUBLICATIONS:

Copies of any of the Uniform or Model Acts are available upon request or at NCCUSL.ORG.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

COMMISSION ON UNIFORM STATE LAWS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	11,999		11,999			
TOTAL EXPENDITURES	11,999		11,999			

OFFICE OF LEGISLATIVE INFORMATION SERVICES

PAUL E. MAYOTTE, DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-115 *FAX:* (207) 287-2557

Established: 1996

Telephone: (207) 287-1625

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263I ; Citation: T0003 M.R.S.A., Sect. 000000162

PURPOSE:

The Legislative Council's Office of Legislative Information Services provides support services to all Legislative Offices in the areas of information technology and provides legislative information to the public.

ORGANIZATION:

The Office includes the Legislative Information Office, which is responsible for maintaining a computerized database of information related to legislation considered in the current biennium, providing information to the general public, and for coordinating the work of Committee Clerks during the legislative session. A second unit, the Information Systems Office, is responsible for the operation and support of legislative computer systems, as well as for coordinating the design of the major applications that support the legislative process and the operations of individual legislative offices.

PROGRAM:

During Fiscal Year 2007, the Office of Legislative Information Services supported the Office of the Revisor of Statutes in the completion of the project to replace the Legislature's Bill Drafting System. The new Bill Drafting System (MBLD) was placed into full production mode and produced all the bills and amendments drafted for the First Regular Session of the 123rd Legislature.

The Office of Legislative Information Services staff, in coordination with all legislative offices, is working with a software contractor to replace the legacy Bill Status System prior to the start of the Second Regular Session of the 123rd Legislature.

Upgrades to the Legislature's data backup and recovery process were further improved with the activation of a remote backup facility.

Work was completed on developing improved automated tools to be used by the Office of Fiscal and Program Review for internal management of the budgets submitted for consideration by the Legislature. Automated tools were also developed to streamline the process of preparing the Enacted Law Digest and Bill

LEGISLATIVE DEPARTMENT

Summary publications. These tools directly accessed the data contained in the new Bill Drafting System and provided editing tools for analyst use.

Working with the Secretary of the Senate, the office coordinated the installation of a video broadcasting system to provide live video and sound of Senate Chamber activities over the Internet.

In coordination with the Office of the Executive Director, the Legislature's Expense Report System was updated, resulting in a significant decrease in the time needed to process expense payments to legislators during the legislative session.

The Office of Information Services staff provided support to the Office of Information Technology, within the Executive Branch, on the AdvantageME Project in preparation of the July 2007 implementation of that system.

PUBLICATIONS:

*INTERNET SITE - <http://www.state.me.us/legis/lis/>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SENATE

BETH EDMONDS, PRESIDENT OF THE SENATE
JOY J. O'BRIEN, SECRETARY OF THE SENATE

Central Office: STATE HOUSE, AUGUSTA, ME 04333-0003

Mail Address: 3 STATE HOUSE STATION, AUGUSTA, ME 04333-0003

Established: 1820

Telephone: (207) 287-1540

Reference: Policy Area:00 ; Umbrella: 30 Unit: 261 ; Citation: C0004 M.R.S.A., Sect. 002-00001

PURPOSE:

The Senate is the upper chamber of the Maine Legislature, and serves as the final confirming body of all bills passed before they are sent to the Governor. Under Article IV, Part Third, Section 9 of the Constitution of Maine, the Senate may originate all bills except those proposed for the purpose of raising revenue. It may, however, amend bills for the raising of revenue, provided that the amendment is not in fact used to introduce new raising of revenue.

The Senate is the sole judge of the qualifications of its members. It maintains sole authority to punish or censure its own members; it has the power to imprison persons who are not Senators for contempt; it determines its own rules for Senate proceedings; and it maintains a permanent journal of its proceedings.

By Constitutional Resolution, passed during the First Regular Session of the 107th Legislature and adopted by the voters in November, 1975, the Senate is empowered to confirm all gubernatorial nominations requiring Legislative approval (formerly confirmed by the Executive Council). Article IV, Part Second, Section 7, empowers the Senate to try all impeachments.

ORGANIZATION:

The Senate has remained constant in its form of organization as a Constitutional body since its establishment in 1820. As defined under Article IV, Part Second, Section 1 of the Constitution, the Senate currently consists of 35 Senators. Each Senator is elected for a term of two years, and limited to four consecutive terms. A Senator must be a citizen of Maine for at least one year, be a resident of the district for at least 3 months prior to the election and continue to reside within the district during the term of office, and be at least 25 years of age at the time of election.

The Constitution requires that the Senate be reapportioned every 10 years, by the Senate itself or, if the Senate fails to do so within the required time, by the Maine Supreme Judicial Court. In 2003, the Maine Supreme Judicial Court apportioned the Senate.

The Senate elects a President, who presides over all its proceedings; a Secretary and Assistant Secretary, who serve as chief administrative officers. The major political parties in the Senate each elect their own leaders and assistant leaders who, by statute (3 MRSA, Section 168), are permitted to hire their own staff assistants, with the approval of the presiding officer.

LEGISLATIVE DEPARTMENT

PROGRAM:

Under Article IV, Part Third, Section 1 of the Constitution of Maine, the First Regular Session of the 123rd Maine Legislature convened on Wednesday, December 6, 2006 and met for 61 legislative days.

During this session, the Senate considered 1931 Legislative Documents, 70 Senate-sponsored Joint Resolutions/Orders and 63 Gubernatorial Nominations. The Senators submitted 391 proposed amendments to the Secretary of the Senate for reproduction prior to consideration by the Senate. After completing all its business, the Senate adjourned sine die at 10:34 p.m. on Thursday, June 21, 2007.

The Second Regular Session of the 123rd Maine Legislature will convene on Wednesday, January 2, 2008.

PUBLICATIONS:

*SENATE INTERNET SITE - <http://www.state.me.us/legis/senate/> (most information below is also available at the Legislature web site).

*SENATE ADVANCE JOURNAL AND CALENDAR -

<http://www.state.me.us/legis/senate/Documents/calendar/htframe.htm> (available daily, free of charge, when the Senate is in session).

*LEGISLATIVE PUBLIC HEARING SCHEDULES -

<http://www.state.me.us/legis/senate/Documents/hearing/ANPHFrame.htm> (available weekly, free of charge, during regular sessions).

*SENATE AND HOUSE REGISTER - (also see listing under "Legislature").

*HOUSE AND SENATE ROSTER AND SEATING ARRANGEMENT - (also see listing under "Legislature").

*LEGISLATIVE RECORD -

<http://www.state.me.us/legis/senate/Records/record122nd.htm> (also see listing under "Legislature").

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

HOUSE OF REPRESENTATIVES

GLENN A. CUMMINGS, SPEAKER OF THE HOUSE
MILLCENT M. MACFARLAND, CLERK OF THE HOUSE

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 2 STATE HOUSE STATION, AUGUSTA, ME 04333-0002

Established: 1820

Telephone: (207) 287-1300

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 262 ; Citation: C0004 M.R.S.A., Sect. 001-00002

PURPOSE:

The House of Representatives has by Article IV, Part Third, Section 9 of the Maine Constitution, the sole power to originate bills for the raising of revenue and, by Article IV, Part First, Section 8 of the Maine Constitution, the sole power to impeach, although impeachments are tried in the Senate.

The House is the sole judge of the qualifications of its own members, determines its own rules for House proceedings, may alone punish its own members, keeps a journal of its proceedings, and has the power to imprison persons who are not House members for contempt.

ORGANIZATION:

The basic constitutional organization and functions of the House of Representatives have remained constant since its establishment in 1820. The House of Representatives consists of 151 members elected from single member districts for terms of 2 years. Members are limited to four consecutive terms. A Representative must be a citizen of the United States for at least 5 years prior to the election, have been a resident of Maine for at least one year, be a resident of the election district at the time of the nomination for placement on a primary, general or special election ballot, have been a resident of the election district for 3 months prior to the election and continue to be a resident of that district during the term, and be 21 years of age when seated as a member.

LEGISLATIVE DEPARTMENT

The Constitution of Maine requires that the House of Representatives be reapportioned by the Legislature itself, or, if this is not done within the required period of time, by the Supreme Judicial Court. The Legislature's reapportionment plan must be enacted by a vote of 2/3 of the Members of each House and such action is subject to the Governor's approval.

The House elects a Speaker who presides over the proceedings, a Clerk and Assistant Clerk. The individual political parties in the House elect their own leaders and assistant leaders. By House Rules (Rule 104) the leadership of the House is permitted to hire its own assistants.

PROGRAM:

The House convened its First Regular Session of the 123rd Maine Legislature on December 6, 2006 and adjourned from its First Regular Session on June 21, 2007 at 10:26 p.m. During the First Regular Session, there were 1319 House-sponsored Legislative Documents, 30 House Orders, 21 House-sponsored Joint Orders and 22 House-sponsored Joint Resolutions considered. House members submitted 100 House Floor Amendments and 532 Committee Amendments to the Clerk for reproduction.

The Second Regular Session of the 123rd Maine Legislature will be convened on Wednesday, January 2, 2008.

PUBLICATIONS:

- *HOUSE INTERNET SITE - <http://janus.state.me.us/house>
- *HOUSE ADVANCE JOURNAL AND CALENDAR-Available free at the Clerk's Office; or by mail subscription through Legislative Document Service.
- *WEEKLY LEGISLATIVE REPORT - (published weekly during sessions). Edited by the Clerk of the House. Lists all bills printed and enacted, and resolves finally passed. Available free at the Clerk's Office, and by mail subscription through Legislative Document Service.
- *WEEKLY LEGISLATIVE CALENDAR (published weekly). Edited by the Clerk of the House. Lists legislative committee meetings and the subjects committees are considering when not in regular session; meetings of commissions that include legislators as members; and, scheduled meetings of public bodies of interest to legislators. Available free at the Clerk's Office or by mail subscription through Legislative Document Service.
- *SENATE AND HOUSE REGISTERS; HOUSE AND SENATE ROSTER and Seating Arrangement and LEGISLATIVE RECORD (See "Legislature")

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LEGISLATIVE COUNCIL

BETH EDMONDS, CHAIR
DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115
Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 *FAX:* (207) 287-1621
Established: 1973 *Telephone:* (207) 287-1615
Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263 ; Citation: T0003 M.R.S.A., Sect. 000000161
Average Count--All Positions: 183.873 *Legislative Count:* 146.50

PURPOSE:

The Legislative Council is responsible for overall administration and management of the Legislative Branch. Its general powers and duties are set out in statute (3 MRSA Section 162) and the Joint Rules adopted by the Legislature at the beginning of each biennium. They include approval of all legislative budgets and provision for financial oversight of legislative funds; establishing salary and benefit schedules for all legislative employees, except as otherwise provided by law; planning and overseeing projects designed to improve the organization, operation, and physical facilities of the Legislature; and allocation of work to legislative committees when the Legislature is not in session.

The Council also appoints the directors of the nonpartisan offices, including the Executive Director of the Legislative Council, the State Law

LEGISLATIVE DEPARTMENT

Librarian, the Revisor of Statutes, and the Directors of the Offices of Fiscal and Program Review, Policy and Legal Analysis and Legislative Information Services. In addition, the Council appoints the nonpartisan director of the Office of Program Evaluation and Government Accountability. The Council has the authority to adjust the salaries of the Constitutional Officers within the salary ranges specified in 3 MRSA Section 162-B.

ORGANIZATION:

The Legislative Council consists of the ten elected members of leadership: the President of the Senate, the Speaker of the House, and the Majority and Minority Floor Leaders and Majority and Minority Assistant Floor Leaders for the House and the Democratic and Republican Floor Leaders and Democratic and Republican Assistant Floor Leaders for the Senate. The Council Chair and Vice-Chair are elected by the Legislative Council at the beginning of each legislative biennium and serve for the entire biennium. By tradition, the Council chair alternates every two years between the House and the Senate. Any action by the Legislative Council requires the affirmative votes of a majority of the members.

The Council is supported by an executive director and 6 nonpartisan staff offices.

PROGRAM:

The Legislative Council is responsible by law for providing professional, nonpartisan staff support services to the Legislature and its officers, members, committees and commissions. These services include bill drafting; general policy, legal and fiscal research and analysis; fiscal note preparation; committee staffing; computer support services; public information; library and reference services and support; and general administrative services.

Further responsibilities of the Council include consideration of all bills submitted after cloture (after deadline bills) during any legislative session. In addition, the Council screens all bill requests prior to their introduction in the Legislature's Second Regular Session and all Special Sessions.

PUBLICATIONS:

See Publications listing for each office.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LEGISLATIVE COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,380,255	11,376,955	3,300			
HEALTH BENEFITS	4,458,449	4,458,449				
RETIREMENTS	1,514,047	1,514,047				
OTHER FRINGE BENEFITS	155,913	155,913				
COMPUTER SERVICES	574,097	574,097				
CONTRACTUAL SERVICES	4,003,188	3,991,689	11,499			
RENTS	45,556	45,264	292			
COMMODITIES	162,550	161,565	985			
GRANTS, SUBSIDIES, PENSIONS	199,265	199,265				
EQUIPMENT	12,230	12,230				
TRANSFER TO OTHER FUNDS	456		456			
TOTAL EXPENDITURES	22,506,006	22,489,474	16,532			

LEGISLATIVE DEPARTMENT

(OFFICE OF) EXECUTIVE DIRECTOR OF THE LEGISLATIVE COUNCIL

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 *FAX:* (207) 287-1621

Established: 1973

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 264 ; Citation: T0003 M.R.S.A., Sect. 000000162

PURPOSE:

The statutory functions of the Executive Director include directing the activities of the nonpartisan staff offices pursuant to policy established by the Legislative Council; agenda preparation for the Legislative Council and implementing policy decisions of the Council; and providing general administrative support for the Legislature, including legislators' expense reimbursements, all legislative payroll, accounting and budgeting and facilities planning and management. The Executive Director is an ex officio, non-voting member of the State House and Capitol Park Commission and functions as the liaison between the Commission and the Legislative Council for State House renovation and repair projects.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF MARINE RESOURCES

DEPARTMENT OF MARINE RESOURCES

GEORGE D. LAPOINTE, COMMISSIONER
DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME 04347
Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 624-6024
Established: 1967 *Telephone:* (207) 624-6550
Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188 ; Citation: T0012 M.R.S.A., Sect. 000006021
Average Count--All Positions: 160.500 *Legislative Count:* 152.00
Units:

DIVISION OF ADMINISTRATIVE SERVICES
ADVISORY COUNCIL (TO MARINE RESOURCES)
DIVISION OF COMMUNITY RESOURCE DEVELOPMENT

BUREAU OF MARINE PATROL
BUREAU OF RESOURCE MANAGEMENT

PURPOSE:

The Department of Marine Resources was established to conserve and develop marine and estuarine resources of the State of Maine by conducting and sponsoring scientific research, promoting and developing the Maine commercial fishing industry, and by advising agencies of government concerned with development or activity in coastal waters.

Through the authority vested in its Commissioner, the Department of Marine Resources is empowered to conserve and develop the marine resources of the State, and to enforce the laws relating to marine resources. The department has the authority to enter into reciprocal enforcement agreement with other states, interstate regional authorities and the Federal Government; to cooperate, consult and advise with other appropriate state agencies on all interrelated matters involving the coast and its marine resources; to assist the industry in the promotion and marketing of its products; to close contaminated shores, waters and flats; to make regulations to assure the conservation of renewable marine resources in any coastal waters or flats of the State; and to hold hearings and to publish notices as may be required by law. The Commissioner of Marine Resources also serves as member of the Atlantic Salmon Commission

ORGANIZATION:

The Department of Marine Resources originated in 1867 with the establishment of Commissioners of Fisheries. In 1895, the Commissioners were renamed Commissioner of Inland Fisheries and Game and a new Commissioner of Sea and Shore Fisheries was authorized, representing the first clear distinction between inland and coastal natural resources. In 1917, the Commissioner was replaced by a Commission of Sea and Shore Fisheries, and in 1931, the Commission became the Department of Sea and Shore Fisheries and the post of Commissioner was reestablished. Both the Advisory Council of the Department of Sea and Shore Fisheries and The Atlantic Sea Run Salmon Commission were created in 1947.

In State Government reorganization legislation of 1973, the 106th Legislature established the Department of Marine Resources, along with an expanded Marine Resources Advisory Council. Additional duties and responsibilities were assigned to the agency and its Council, along with those which previously were the responsibility of the Department of Sea and Shore Fisheries and its Advisory Council. Advisory councils are established by statute for the Lobster, Scallop, Sea Urchin and Recreational Fisheries, as well as Commercial Fishing Vessel Safety and Aquaculture. In addition, seven lobster policy management councils (Zones) are established with authority to hold referendum regarding lobster fishing regulations.

PROGRAM:

There has been significant effort to put needed management programs in place to assure sustainable fisheries. As management constraints are placed in traditional fisheries, participants in the fishing industry look to find other fisheries to move into; this places additional strain on those fisheries. The department continues to focus on conservation and management of marine resources, on seafood safety, boating safety, and marine education.

Significant fisheries management issues have occupied large amounts of time

DEPARTMENT OF MARINE RESOURCES

by the commissioner and staff involving both the New England Fisheries Management Council and the Atlantic States Marine Fisheries Commission. The fisheries involved include: lobster, herring, groundfish, shrimp, striped bass, menhaden, herring, scallops, mahogany quahogs, and others. The scallop and groundfish plans as put forth by the New England council have caused significant concern with regard to the impact they would have on Maine's fishing fleet. Much energy has gone into guiding the process so that both fisheries management objectives and maintenance of the fleet could be attained. There will be continued demands on agency time to participate in development of federal and interjurisdictional fisheries management plans. The Department has specific regulation authority to place immediate restrictions on emerging new fisheries. The Department gathers both commercial and recreation fishery landings statistics. There has been significant effort to put needed management programs in place to assure sustainable fisheries. As management constraints are placed in traditional fisheries, participants in the fishing industry look to find other fisheries to move into; this places additional strain on those fisheries. The department continues to focus on conservation and management of marine resources, on seafood safety, boating safety, and marine education.

Significant fisheries management issues have occupied large amounts of time by the commissioner and staff involving both the New England Fisheries Management Council and the Atlantic States Marine Fisheries Commission. The fisheries involved include: lobster, herring, groundfish, shrimp, striped bass, menhaden, herring, scallops, mahogany quahogs, and others. The scallop and groundfish plans as put forth by the New England council have caused significant concern with regard to the impact they would have on Maine's fishing fleet. Much energy has gone into guiding the process so that both fisheries management objectives and maintenance of the fleet could be attained. There will be continued demands on agency time to participate in development of federal and interjurisdictional fisheries management plans. The Department has specific regulation authority to place immediate restrictions on emerging new fisheries. The Department gathers both commercial and recreation fishery landings statistics.

Aquaculture is a significant component of the fisheries contribution to the state's economy. Most of the finfish development is concentrated in the eastern portion of the state in the Cobscook Bay area. Shellfish is more evenly distributed with significant concentration in the Damariscotta River area. As the industry develops new techniques, opportunities for economic growth of the industry will continue. From 2001-2003, Maine had the second highest landings (in value and pounds) for seafood in the Northeast--a reflection of its diverse fisheries.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,914,387	4,278,580	1,492,195		1,143,612	
HEALTH BENEFITS	2,535,145	1,552,076	583,785		399,284	
RETIREMENTS	1,426,150	960,202	285,115		180,833	
OTHER FRINGE BENEFITS	119,662	78,133	25,216		16,313	
COMPUTER SERVICES	329,327	188,836	23,568		116,923	
CONTRACTUAL SERVICES	3,138,624	1,451,779	841,200		845,645	
RENTS	732,937	570,562	109,194		53,181	
COMMODITIES	1,022,492	397,750	475,037		149,705	
GRANTS, SUBSIDIES, PENSIONS	1,945,083	2,000	29,800		1,913,283	
BUILDING IMPROVEMENTS	5,850		5,850			
EQUIPMENT	767,477	61,458	355,915		350,104	
TRANSFER TO OTHER FUNDS	216,580		134,038		82,542	
TOTAL EXPENDITURES	19,153,714	9,541,376	4,360,913		5,251,425	

DEPARTMENT OF MARINE RESOURCES

DIVISION OF ADMINISTRATIVE SERVICES

DAVID ETNIER, DEPUTY COMMISSIONER
JUDY MOODY, FINANCIAL ANALYST, NRSC

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME
Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 624-6024
Established: 1978 *Telephone:* (207) 624-6550
Reference: Policy Area:04 ; Umbrella: 13 Unit: 188A; Citation: T0012 M.R.S.A., Sect. 000006021
Average Count--All Positions: 16.000 *Legislative Count:* 16.00

PURPOSE:

The Division of Administrative Services was established to perform the administrative functions of the Department of Marine Resources (DMR) and to advise government agencies concerned with development or activity in coastal waters. Its responsibilities include receiving fees from approximately thirty-seven types of licenses and permits. Detailed records are maintained on all licenses, statistics on landings, management, special information and federal/state programs.

Duties include coordination of public hearings for regulation changes, and aquaculture leases following APA procedures; statistics; contact with central service agencies.

ORGANIZATION:

The Division provides service to the Department in equipment, purchasing, processing of license applications and revenues and assists in the administration of federal and other revenue contracts and projects, department contracts for special services, and coordination of public hearings & aquaculture leases. Liaison with the New England Fishery Management Council is provided by Division personnel. The Licensing section handles license sales, receptions, statistics, information processing, and inquiries from the public. The Division administers the state's financial records of the Atlantic States Marine Fisheries Commission and provides liaison with the Legislature and various types of communications for the marine fishing industry.

PROGRAM:

The Division of Administrative Services carries out directives of the Commissioner of Marine Resources in performing his/her statutory responsibilities. The Division provides data needed for departmental decisions, represents the Commissioner in matters concerning administration, assists in preparing strategic plans, licensure, and processes of the Department.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF ADMINISTRATIVE SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	716,519	472,255	116,032		128,232	
HEALTH BENEFITS	234,533	141,959	51,176		41,398	
RETIREMENTS	109,693	70,103	19,016		20,574	
OTHER FRINGE BENEFITS	17,141	11,769	3,105		2,267	
COMPUTER SERVICES	164,922	164,842			80	
CONTRACTUAL SERVICES	897,121	761,650	46,718		88,753	
RENTS	15,193	11,208	3,985			
COMMODITIES	55,446	12,146	43,300			
GRANTS, SUBSIDIES, PENSIONS	25,000		25,000			
TRANSFER TO OTHER FUNDS	17,418		9,426		7,992	
TOTAL EXPENDITURES	2,252,986	1,645,932	317,758		289,296	

DEPARTMENT OF MARINE RESOURCES

ADVISORY COUNCIL (TO MARINE RESOURCES)

DANA RICE, SR, CHAIRMAN

LAURICE CHURCHILL, REGULATION INFORM OFFICER

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021

FAX: (207) 624-6024

Established: 1947

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; *Umbrella:* 13 *Unit:* 190 ; *Citation:* T0012 *M.R.S.A., Sect.* 000006024

PURPOSE:

The Marine Resources Advisory Council, established by Title 5, section 12004-G, consists of fifteen members and provides advice to the commissioner on policy matters affecting the fishing industry, and outlines the problems and needs of the segments of the industry they represent.

ORGANIZATION:

The Advisory Council of the Department of Sea and Shore Fisheries was created in 1947. In the State Government reorganization legislation of 1973, the 106th Legislature established the Department of Marine Resources, along with an expanded Marine Resources Advisory Council. Additional duties and responsibilities were assigned to the agency and its Council, along with those which previously were the responsibility of the Department of Sea and Shore Fisheries and its Advisory Council. The Advisory Council is appointed by the Governor and confirmed by the Legislature. It consists of commercial harvesters and dealers, a public member, an aquaculture member and the chairs of the Lobster and Recreation Fisheries Advisory Councils.

PROGRAM:

The Council meets monthly to provide advice to the Commissioner on policy matters affecting the industry and to outline the problems and needs of the Maine fishing industry.

In addition to meeting its broad responsibilities, the Council also performs specific duties established by law, including advice and consent on regulatory actions.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT

GEORGE LAPOINTE, COMMISSIONER

DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: 2 BEECH STREET, BAKER BLDG, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021

FAX: (207) 624-6024

Established: 1957

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; *Umbrella:* 13 *Unit:* 188D; *Citation:* T0012 *M.R.S.A., Sect.* 000006051

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The purpose of the Division is establish and maintain communication with constituent communities to include harvesters, processors and municipalities with regard to anticipating problems and opportunities which may be addressed by the agency.

ORGANIZATION:

The Division is staffed with an Area Manager (who works closely with the fishing industry), the Watershed Management group (which works with shellfish management and permit reviews), and an aquaculture policy advisor.

PROGRAM:

AREA MANAGER: An Area Manager works very closely with fishing organizations, individuals and companies to identify problems and opportunities in the

DEPARTMENT OF MARINE RESOURCES

fisheries. The objective is to deal with both in a timely manner, to prevent problems from becoming conflicts and to take advantage of the opportunities. The area manager is poised to get department assistance in the form of expertise from throughout the agency in order to deal with any particular issue.

WATERSHED MANAGEMENT: Most of the effort in this group is spent with municipalities that are involved in municipal shellfish management programs. Approximately 71 towns of the 90 along the coast are in this program. The group also assesses the impacts of construction and dredging projects proposed by individuals, municipal and federal governments.

AQUACULTURE POLICY: The coordinator manages the aquaculture leasing and pathology programs for both shellfish and finfish. The coordinator also works closely with industry groups, federal and state officials, and the public, and anticipates and responds to policy issues, legislation, and requests for information or public presentations.

PUBLICATIONS:

Visit a web page developed by the Department: www.maine seafood.org

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	362,087	149,455	212,632			
HEALTH BENEFITS	133,832	65,058	68,774			
RETIREMENTS	59,428	24,578	34,850			
OTHER FRINGE BENEFITS	5,300	2,704	2,596			
COMPUTER SERVICES	1,288	589	699			
CONTRACTUAL SERVICES	20,955	15,974	4,981			
RENTS	10,933	10,933				
COMMODITIES	790	638	152			
TRANSFER TO OTHER FUNDS	7,458		7,458			
TOTAL EXPENDITURES	602,071	269,929	332,142			

BUREAU OF MARINE PATROL

JOSEPH FESSENDEN, CHIEF
JOHN FETTERMAN, DEPUTY CHIEF

Central Office: 2 BEECH ST., BAKER BLDG, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1978

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188P ; Citation: T0012

Average Count--All Positions: 58.000

FAX: (207) 624-6024

Telephone: (207) 624-6550

M.R.S.A., Sect. 000006025

Legislative Count: 58.00

PURPOSE:

The Bureau of Marine Patrol (BMP) is the enforcement arm of the Department of Marine Resources. Marine Patrol Officers are responsible to enforce all commercial and recreational fishing laws and rules. This includes the enforcement of all shellfish harvesting, closed areas, processing, and interstate shipment laws and rules that are required by the National Shellfish Sanitation Program (NSSP). Under the NSSP Model Ordinance, the BMP is required to record and monitor over 230 closed areas, not to mention Red Tide and Flood Closures up and down the coast of Maine. The enforcement and monitoring of public safety and health laws have always been a high priority within patrol. Recently the Bureau has been given additional authority from the Maine Legislature to assist the United States Coast Guard with homeland security as warranted. Presently we have funding for 35 officers. Maine has 5,337 miles of coastline with some of the most productive fishing grounds in the world. The

DEPARTMENT OF MARINE RESOURCES

Atlantic Salmon industry reported landing values of \$20,607,888. Over 18,000 Commercial Fishermen harvested over 278,673,682 pounds worth of seafood each year. Maine Lobster is the most valuable resource, with 72,666,861 lbs landed in 2006. Industry voluntary compliance and stringent enforcement of Marine Resources laws help to protect all natural resources. BMP enforces recreational fishing and boating laws. Maine has 125,000 state registered vessels.

ORGANIZATION:

The Warden Service, so named in 1947, was originally established as Fish Wardens in 1843, and was appointed by the Governor and Council. In 1917 the appointment authority was transferred to the Commissioner of Sea and Shore Fisheries (renamed Commissioner of Marine Resources in 1973). The Bureau has been an integral segment of the department throughout its existence.

Division offices are located in Boothbay Harbor and Lamoine. Office hours are 8:00 A.M. to 5:00 P.M., Monday through Friday.

PROGRAM:

The Bureau enforces the state's marine fisheries laws, federal regulations under a joint enforcement agreement, homeland security, boating registration and safety laws, and environmental laws in cooperation with the Department of Environmental Protection; conducts search and rescue operations on coastal waters; enforces all marine-related criminal laws; and, serves as a general service agency to coastal residents and visitors.

During July 1, 2006 through June 30, 2007 the Bureau of Marine Patrol personnel patrolled 805,783 miles in vehicles and spent 15,537 hours on patrol boats. Patrol Officers received 1,012 complaints and encountered 850 violations along with 2,351 warnings of Marine Resources laws, boat law violations, and related criminal violations.

PUBLICATIONS:

A pamphlet containing marine resource laws is published biannually following adjournment of the first regular session of each legislature. This pamphlet is provided at no cost to the public.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF MARINE PATROL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,505,239	2,047,031	374,745		83,463	
HEALTH BENEFITS	928,354	742,919	156,342		29,093	
RETIREMENTS	717,991	596,790	102,646		18,555	
OTHER FRINGE BENEFITS	53,618	43,337	9,131		1,150	
COMPUTER SERVICES	51,234	3,225	5,084		42,925	
CONTRACTUAL SERVICES	630,922	121,473	268,432		241,017	
RENTS	437,207	358,379	77,219		1,609	
COMMODITIES	438,297	73,548	342,373		22,376	
EQUIPMENT	256,186	49,558			206,628	
TRANSFER TO OTHER FUNDS	48,956		36,450		12,506	
TOTAL EXPENDITURES	6,068,004	4,036,260	1,372,422		659,322	

BUREAU OF RESOURCE MANAGEMENT

LINDA MERCER, DIRECTOR
DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: MCKOWN POINT, WEST BOOTHBAY, ME 04575

Mail Address: PO BOX 8, WEST BOOTHBAY, ME 04575

Established: 1946

Reference: Policy Area:04 ; Umbrella: 13 Unit: 188S; Citation: T0012

Average Count--All Positions: 78.500

FAX: (207) 633-9579

Telephone: (207) 633-9500

M.R.S.A., Sect. 000006021

Legislative Count: 70.00

DEPARTMENT OF MARINE RESOURCES

PURPOSE:

The Bureau of Resource Management conducts scientific research and monitoring to conserve, restore, and manage the marine, estuarine, and diadromous fishery resources of the State of Maine; assures sanitation of shellfish harvesting areas, harvesting, and processing, and distribution under the National Shellfish Sanitation Program standards; and conducts educational programs on marine resources. Long-term fishery monitoring programs and research are conducted to provide information on stock levels and environments of commercially and recreationally valuable marine organisms, and to provide scientific information, services and assistance to the public, industry and governments. The Bureau also conducts water quality monitoring for the classification of shellfish growing areas and biotoxin monitoring to ensure shellfish are safe for human consumption, oil spill response activities, and marine education programs for students and the general public.

The Bureau of Resource Management is engaged in interstate management of commercially and recreationally important species including American lobster, northern shrimp, Atlantic herring, striped bass, Atlantic menhaden, bluefish, horseshoe crab, and winter flounder through the Atlantic States Marine Fisheries Commission. The Bureau participates in the Atlantic Coastal Cooperative Statistics Program, a coast wide initiative to improve the collection of commercial and recreational statistics. Scientific staff participates in data collection, stock assessment, and management plan development for groundfish, monkfish, sea scallops, ocean quahogs, and Atlantic herring that are managed by the New England and Mid-Atlantic Fishery Management Councils and National Marine Fisheries Service.

ORGANIZATION:

The Bureau of Resource Management was established administratively in 1946 and is the oldest continuously operating marine research agency in the Gulf of Maine. The Bureau is comprised of four divisions: Biological Monitoring and Assessment, Ecology, Marine Education, and Public Health. The fishery laboratory at McKown Point in Boothbay Harbor is a state-of-the-art facility designed to meet the fishing industry's needs and the department's mandate of overseeing the state's marine resources. This laboratory consists of a marine aquarium, microbiology and biotoxin laboratories, GIS mapping facilities, wet lab, and a scientific and fishermen's library. A microbiology and biotoxin laboratory located at Lamoine State Park serves the eastern section of the coast.

PROGRAM:

In 2006 the Biological Monitoring and Assessment Division collected detailed catch, effort, and biological data on American lobster, Atlantic herring, northern shrimp, and green sea urchin from fishermen along the entire Maine coast. Samples were processed for length, weight, sex, state of maturity, gonad weight, and age composition (Atlantic herring only), and utilized in stock assessments and management. Fishery-independent surveys were conducted for sea urchin, juvenile lobster, ocean quahog, and sea cucumber for assessment and management decisions. Commercial landings data were collected from seafood dealers and provided to the National Marine Fisheries Service. Efforts continued to implement mandatory dealer reporting for all commercial species. Cooperative research was conducted to test a new trawl design to reduce bycatch in the groundfish fishery, reduce the catch of undersized sea urchins in sea urchin drags, and tag Atlantic halibut.

The Ecology Division completed the seventh year of spring and fall surveys of marine resources along the coasts of Maine and New Hampshire; monitored the distribution of juvenile fish and their habitats in the coastal waters of eastern Maine; implemented a study of rainbow smelt spawning areas; reviewed aquaculture lease applications; and coordinated a volunteer-assisted horseshoe crab spawning area survey. The recreational fisheries project sampled saltwater angler catches along the coast for the National Marine Fisheries Service Marine Recreational Fishery Statistics and Large Pelagics surveys. Long-term monitoring of atmospheric and oceanographic conditions in Boothbay Harbor and eelgrass mapping assessments continued. A management plan was developed for Taunton Bay in collaboration with local stakeholders and approved by the Maine

DEPARTMENT OF MARINE RESOURCES

Legislature's Joint Standing Committee on Marine Resources.

The Public Health Division evaluated shellfish growing areas and conducted a wholesale dealer evaluation and certification program to protect public health under the National Shellfish Sanitation Program. Water quality from shellfish growing areas was monitored and staff conducted shoreline surveys to identify pollution sources that, if corrected, could increase the amount of shellfish-producing areas open to harvesting. Biotoxin sampling was conducted to monitor the occurrence of Paralytic Shellfish Poisoning from "Red Tides" and close shellfish harvest areas as necessary to protect public health. Volunteers continue to monitor phytoplankton in coastal waters.

The Marine Education Program operated the Maine State Aquarium from May through September and provided education programs for numerous school groups and others throughout the year. Educational and living history programs were conducted at the Burnt Island Lighthouse Station and construction of a new educational center on Burnt Island was completed. Educational materials were provided to schools throughout the year and presentations of living marine organisms were made at sportsman shows and other events throughout the year.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF RESOURCE MANAGEMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,330,542	1,609,839	788,786		931,917	
HEALTH BENEFITS	1,238,426	602,140	307,493		328,793	
RETIREMENTS	539,036	268,730	128,602		141,704	
OTHER FRINGE BENEFITS	43,604	20,323	10,385		12,896	
COMPUTER SERVICES	111,882	20,179	17,785		73,918	
CONTRACTUAL SERVICES	1,589,627	552,683	521,069		515,875	
RENTS	269,604	190,042	27,990		51,572	
COMMODITIES	527,959	311,417	89,213		127,329	
GRANTS, SUBSIDIES, PENSIONS	1,920,083	2,000	4,800		1,913,283	
BUILDING IMPROVEMENTS	5,850		5,850			
EQUIPMENT	511,291	11,900	355,915		143,476	
TRANSFER TO OTHER FUNDS	142,748		80,703		62,045	
TOTAL EXPENDITURES	10,230,652	3,589,253	2,338,591		4,302,808	

MAINE MARITIME ACADEMY

MAINE MARITIME ACADEMY

LEONARD H. TYLER, JR., PRESIDENT

Central Office: ,CASTINE, ME 04420

Mail Address: ,CASTINE, ME 04420

Established: 1941

Reference: Policy Area:02 ; Umbrella: 75 Unit: 370 ; Citation: S1941 M.R.S.A. Sect. 000000037

FAX: (207) 326-2218

Telephone: (207) 326-4311

PURPOSE:

Maine Maritime Academy is a college specializing in ocean and marine oriented programs at the undergraduate and graduate level, with emphasis on engineering, transportation, management, and ocean studies, as well as preparing officers for the merchant marine and the uniformed services of the United States. The mission of the college is to provide an educational environment which stimulates intellectual curiosity, fosters professional competency, encourages rigorous self-discipline, and develops leadership potential through a learning environment which emphasizes active student involvement in both the curricular and co-curricular educational process. The college provides public service to the state while perpetuating Maine's heritage of the sea.

ORGANIZATION:

The administrative organization of Maine Maritime Academy is structured to fulfill the mission set forth in its charter. This is accomplished through the following three divisions: Academic Affairs Division; Administrative Division; and Student Services Division. Under the policy guidance furnished by the Board of Trustees, the President of the Academy is the principal executive, being assisted by three division heads, each of whom oversees the respective operating departments. The operation of the Academy is subject to review by the Federal Government through the Maritime Administration, under regulations prescribed in 46 CFR, 310A. Fiscally, the Academy is supported by state appropriations, student fees and a subsidy from the Maritime Administration. The training ship 'State of Maine' is made available to the Academy by the Maritime Administration, which funds major repairs. The Academy pays the cost of operating the ship on training cruises and while in port in Castine from its operating budget.

The Academy, through its Board of Trustees, is empowered to provide facilities and support services; to hire instructors and other employees; to determine compensation and dispose of property; arrange for actual experience for its students; to borrow money not in excess of \$10,000,000 in aggregate at any time outstanding for the construction of any buildings, improvement, or equipment; and to mortgage its property and pledge its revenues.

PROGRAM:

Academy headcount enrollment continues to average approximately 800 students. Students from the State of Maine typically represent about two thirds of this total. Over 95 percent of the year's graduating class is now professionally employed in a wide range of marine and non-marine related professions.

At the Bachelor of Science degree level, Power Engineering Technology supplements the traditional marine engineering majors. This course of study prepares graduates for positions as plant engineers, operating engineers, and plant managers in the shoreside power production industry. Additional majors are Marine Transportation Operations, Small Vessel Operations, International Business and Logistics and Marine Sciences. The Academy has also instituted a program which will enable graduates in certain majors to earn certification as teachers of science and mathematics in Maine.

The Academy also owns and operates the historic Arctic schooner Bowdoin. She provides training for students leading to an auxiliary sail license, aids in student recruitment and public information, and serves as an enduring symbol of Maine's seafaring heritage. The Corning School of Ocean Studies at Maine Maritime Academy prepares students for careers in resource management, aquaculture, and environmental protection.

LICENSES:

Bachelor of Science degree.

Master of Science degree.

Associate in Science degree.

MAINE MARITIME ACADEMY

PUBLICATIONS:

Maine Maritime Academy Catalog
Maine Maritime Academy View Book

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	7,737,547	7,737,547				
TOTAL EXPENDITURES	7,737,547	7,737,547				

MAINE MARITIME ACADEMY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	7,737,547	7,737,547				
TOTAL EXPENDITURES	7,737,547	7,737,547				

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

**DEPARTMENT OF PROFESSIONAL AND FINANCIAL
REGULATION**

LLOYD LAFOUNTAIN III, ACTING COMMISSIONER

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333-0035

FAX: (207) 624-8595

Established: 1973

Telephone: (207) 624-8511

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 027 ; *Citation:* T0010 *M.R.S.A., Sect.* 000008001

Average Count--All Positions: 219,708

Legislative Count: 218,50

Units:

DIVISION OF ADMINISTRATIVE SERVICES

OFFICE OF CONSUMER CREDIT REGULATION

BOARD OF DENTAL EXAMINERS

STATE BOARD OF LICENSURE FOR PROFESSIONAL

ENGINEERS

BUREAU OF FINANCIAL INSTITUTIONS

BUREAU OF INSURANCE

OFFICE OF LICENSING AND REGISTRATION

BOARD OF LICENSURE IN MEDICINE

STATE BOARD OF NURSING

STATE BOARD OF OPTOMETRY

BOARD OF OSTEOPATHIC LICENSURE

OFFICE OF SECURITIES

PURPOSE:

The Department of Professional and Financial Regulation serves and protects the public through a broad range of responsibilities and activities, such as examining and overseeing state-chartered financial institutions; regulating bank holding companies; regulating insurance companies, agencies and producers; regulating grantors of consumer credit; administering and enforcing the Maine Uniform Securities Act; and by licensing and regulating numerous professions and occupations.

The Department protects Maine consumers through its licensing, examining and auditing activities. It conducts programs aimed at increasing voluntary compliance with State laws, investigates possible violations of law and undertakes enforcement actions. The Department responds to consumer complaints and requests for information and conducts educational and outreach programs to make consumers aware of their rights under Maine laws.

ORGANIZATION:

The Department of Business Regulation was created in October 1973 as part of State government reorganization designed to consolidate related agencies along functional lines and strengthen executive direction. Some of the agencies originally placed under the jurisdiction of the Department were the Bureau of Banking, the Bureau of Insurance, and the Real Estate Commission.

The Special Session of the 106th Legislature established the Bureau of Consumer Protection (eventually renamed the Bureau of Consumer Credit Protection) to enforce the Maine Consumer Credit Code, which became effective January 1, 1975. In 1987 the name of the Department was changed to Professional and Financial Regulation.

The special session of the 107th Legislature established a central licensing division, now called the Office of Licensing and Registration (OLR). Since that time, several new state licensing programs have been created and placed within OLR. Licensing programs have also been transferred to OLR from other departments, and existing independent agencies have been moved into OLR. Today, the Office oversees 35 professional and occupational licensing boards and 5 registration programs.

Today, the Department consists of a centralized Administrative Services Division which includes the Commissioner's Office and 5 agencies: the Bureau of Financial Institutions (formerly the Bureau of Banking), the Bureau of Insurance, the Bureau of Consumer Credit Protection (formerly the Office of Consumer Credit Regulation and renamed in 2007), the Maine Office of Securities, and the Office of Licensing and Registration.

In addition to the 40 licensing boards and registration programs directly administered by OLR, 6 professional licensing boards are also affiliated with

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

the Department: the Board of Licensure in Medicine, the Maine State Board of Nursing, the Board of Dental Examiners, the Board of Registration for Professional Engineers, the Maine State Board of Optometry and the Board of Osteopathic Licensure.

PROGRAM:

The Commissioner is the administrative head of the Department. In this capacity, the Commissioner provides centralized budgeting coordination, initiates and monitors all policy implementation and strategic planning, and directs the day-to-day management of the Department. The Commissioner develops the Department's legislative program and coordinates it within the Department and with the Administration.

The Commissioner is responsible for reviewing the policy and operation of agencies within the Department to insure that each complies with its statutory and public service responsibilities. The Commissioner may not interfere with the exercise of discretionary regulatory or licensing authority vested by statute directly in the bureaus, offices, boards and commissions of the Department.

In the case of affiliated boards, the Commissioner acts as a liaison with the Governor and with other units of state government. Affiliated boards submit their budgets through the Department.

Internet Address: <http://www.maine.gov/pfr>

LICENSES:

See individual agencies.

PUBLICATIONS:

See reports of component units.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	9,511,390		9,511,390			
HEALTH BENEFITS	3,139,444		3,139,444			
RETIREMENTS	1,562,957		1,562,957			
OTHER FRINGE BENEFITS	133,012		133,012			
COMPUTER SERVICES	1,210,672		1,210,672			
CONTRACTUAL SERVICES	5,466,830		5,461,791		5,039	
RENTS	927,471		920,647		6,824	
COMMODITIES	165,790		165,790			
GRANTS, SUBSIDIES, PENSIONS	318,875		318,875			
TRANSFER TO OTHER FUNDS	166,528		166,444			84
TOTAL EXPENDITURES	22,602,969		22,591,022		11,947	

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

DIVISION OF ADMINISTRATIVE SERVICES

LLOYD LAFOUNTAIN III, ACTING COMMISSIONER
RACHEL H HENDSBEE, DIRECTOR ADMIN SERVICES

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333-0035

FAX: (207) 624-8595

Established: 1974

Telephone: (207) 624-8511

Reference: Policy Area: 07 ; *Umbrella:* 02 ; *Unit:* 028 ; *Citation:* T0010 *M.R.S.A., Sect.* 000008003

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The Administrative Services Division provides administrative, information technology, and legislative support for all bureaus, offices, boards and commissions within the Department. Its centralized support covers such functions as budget development, contract review, purchases, cash receipts, computer services, legislative support, public relations, reception and facility management.

ORGANIZATION:

There are distinct functional units within the Division. The first is the Office of Commissioner, which serves as the central point of leadership within PFR--coordinating Department-wide strategic planning and policy development, serving as the primary contact for the Governor's office, the Legislature and other governmental agencies, facilitating communications with the public and media, and ensuring intra-agency cooperation and collaboration.

The Administrative Unit provides centralized fiscal and facility management for the Department.

The Information Systems Support Services Unit coordinates automation and electronic communication objectives.

PROGRAM:

The Administrative Services Division provides the services described above for the entire Department of Professional and Financial Regulation. Additionally, the Division is responsible for ordering and arranging for the services provided to all units by outside staff agencies, including the Department of Administrative and Financial Services - Service Centers, the building owner and by private parties and vendors. The Division manages the development and administration of the Department's centralized licensing database. Technical support for all Department computer services is provided by or procured through the Office of Information Technology.

Internet Address: <http://www.maine.gov/pfr/index.shtml>

LICENSES:

None

PUBLICATIONS:

None

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIVISION OF ADMINISTRATIVE SERVICES	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	265,375	265,375			
HEALTH BENEFITS	53,342	53,342			
RETIREMENTS	28,619	28,619			
OTHER FRINGE BENEFITS	4,221	4,221			
COMPUTER SERVICES	1,090,112	1,090,112			
CONTRACTUAL SERVICES	1,397,149	1,397,149			
RENTS	48,160	48,160			
COMMODITIES	27,332	27,332			
TRANSFER TO OTHER FUNDS	7,603	7,603			
TOTAL EXPENDITURES	2,921,913	2,921,913			

OFFICE OF CONSUMER CREDIT REGULATION

WILLIAM N LUND, ACTING SUPERINTENDENT

WATS: (800) 332-8529

TTY: (207) 624-8563

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATEHOUSE STA, AUGUSTA, ME 04333-0035

Established: 1975

FAX: (207) 582-7699

Telephone: (207) 624-8527

Reference: Policy Area: 07 ; Umbrella: 02 ; Unit: 030 ; Citation: T0009A.M.R.S.A., Sect. 006-00103

Average Count--All Positions: 12.500

Legislative Count: 12.50

PURPOSE:

The Bureau of Consumer Credit Protection was established to protect the citizens of Maine from unfair and deceptive practices with respect to consumer credit. The primary responsibility of the agency is to protect Maine consumers through implementation of the Maine Consumer Credit Code. The Code requires the agency to promote the development of equitable consumer credit practices; encourage competition among credit grantors; and ensure that the regulation of consumer credit transactions in Maine conforms to the policies of the federal Truth-in-Lending Act.

In addition, the agency is responsible for administration of consumer-related state laws concerning retail creditors, mortgage companies, collection agencies, "plain language" consumer loan contracts, credit reporting agencies, loan brokers, mortgage loan officers, rent-to-own companies, pawnbrokers, personal finance companies, money order issuers, check cashers, foreign currency exchangers, non-bank ATM operators, debt management and debt settlement companies, repossession companies, payroll processors, credit servicers, providers of consumer arbitration services, and litigation funding companies.

ORGANIZATION:

The Maine Consumer Credit Code, enacted by the 106th Legislature, became effective on January 1, 1975 and provided for the establishment of an independent Bureau of Consumer Protection within the Department of Business Regulation. All personnel of the Division of Personal and Consumer Finance of the Bureau of Banking were absorbed by the Bureau of Consumer Protection. The 110th Legislature changed the name of the agency to the Bureau of Consumer Credit Protection. Public Law 390 (1995) again changed the name of the agency, to the Office of Consumer Credit Regulation, effective January 1, 1996. This legislation also shifted responsibility for compliance by banks and credit unions with the Maine Consumer Credit Code to the Bureau of Financial Institutions. The 123rd Legislature re-designated the agency as the Bureau of Consumer Credit Protection, effective September 20, 2007.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

PROGRAM:

During FY 07, the agency's Complaint Division responded to approximately 3,167 consumer grievances, including 1,129 formal written complaints. Many were resolved through direct communications with creditors and lenders, while others required conferences or formal resolutions. As a result of the efforts of the Complaint Division, \$332,942.97 was credited or refunded to consumers. The Bureau's Compliance Examination Division conducted examinations of 410 creditors, 6 collection agencies, 68 loan brokers and 67 payroll processors. After reviewing 12,388 transactions, the Bureau cited creditors for 315 violations of Truth-in-Lending laws and 937 Consumer Credit Code violations, and creditors refunded an additional \$824.77 to consumers as a result of violations discovered during the examination process.

The agency licensed or registered the following creditors and businesses in FY 07: Supervised Lenders (425 main offices, 624 branches): 1049; Other Creditors (excluding branches): 785*; Sales Finance Companies: 137; Collection Agencies (417 main offices, 329 branches): 746; Loan Brokers: 489; Mortgage Loan Officers: 15,309; Credit Reporting Agencies: 25; Money Order Issuers: 31; Non-bank ATM Machine Operators: 725; Debt Management Service Providers (credit counselors): 33; and Check Cashers: 1. The Bureau, therefore, provided regulatory oversight with respect to a total of 19,330 licensees and registrants.

*This year's "Other Creditor" tally includes the following categories: Insurance Premium Finance Companies: 11; Loan Servicers: 90; Mobile Home Dealers: 14; New Car Dealers: 132; Used Car Dealers: 177; Rent-to-Own Merchants: 48; Pawnbrokers: 37; and Miscellaneous Retail Creditors: 276.

Internet Address: www.Credit.Maine.gov

LICENSES:

Licenses: Collection Agencies, Supervised Lenders, Loan Brokers, Repossession Companies and Money Order Issuers/Money Transmitters.

Registrations: Consumer Credit Code Notification, Mortgage Loan Officers, Credit Reporting Agencies, Rent-to-Own Companies, Pawnbrokers, Non-bank ATM Operators, Debt Management Service Providers, Check Cashers, Foreign Currency Exchangers, Loan Servicers, Litigationl Funding Companies [new], and Consumer Arbitration Providers [new].

PUBLICATIONS:

Downeaster's Pocket Credit Guide, Cut Rate Auto Financing, Downeaster Consumer Guide to Credit Bureaus and Credit Reports, and Downeaster Guide to Debt Collections and Repossession (all free to Maine residents).

Maine Creditor Update--Periodic Newsletter for businesses (free to interested parties).

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF CONSUMER CREDIT REGULATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	624,332		624,332			
HEALTH BENEFITS	190,408		190,408			
RETIREMENTS	101,934		101,934			
OTHER FRINGE BENEFITS	7,172		7,172			
CONTRACTUAL SERVICES	117,100		117,100			
RENTS	33,724		33,724			
COMMODITIES	11,854		11,854			
GRANTS, SUBSIDIES, PENSIONS	250,000		250,000			
TRANSFER TO OTHER FUNDS	13,071		13,071			
TOTAL EXPENDITURES	1,349,595		1,349,595			

BOARD OF DENTAL EXAMINERS

JEFFREY S FISHER, DMD, M DIV, PRESIDENT

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04330

Mail Address: 143 STATEHOUSE STATION, AUGUSTA, ME 04333-0143

Established: 1891

Telephone: (207) 287-3333

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 313 ; *Citation:* T0032 *M.R.S.A., Sect.* 000001071

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

The Board of Dental Examiners was established to protect the lives and health of the people of the State of Maine through regulation of the practice of dentistry so as to maintain high professional standards. The primary responsibilities of the Board are to license qualified applicants for a certificate to practice dentistry, dental hygiene, denturism or radiography in Maine; collect payment of specified fees to register dentists, dental hygienists and denturists biannually, and radiographers every five years who are practicing in the State; to make such rules, not contrary to law, as the Board deems necessary for the performance of its duties; to investigate all complaints and all cases of noncompliance with, or violations of, the provisions of laws relating to all licensees and to institute or cause to be instituted appropriate proceedings in connection therewith; and to affiliate with the American Association of Dental Examiners as an active member.

ORGANIZATION:

The Board of Dental Examiners originally established in 1891 as the Board of Examiners for dentists, consists of five dentists, two dental hygiene members, a denturist member and one public member, all appointed by the Governor for a term of five years. Dentist members must be graduates of an accredited dental college and have been in the practice of dentistry in Maine for at least ten years immediately preceding the appointment. Dental hygienist members must be graduates of an accredited dental hygiene college and have been practicing dental hygiene in the State for at least 6 years immediately preceding appointment. Likewise, the denturist member must also be a graduate of a program approved by the Board. The Board, at its annual meeting, elects from its members a president, vice president and secretary-treasurer. The National Board and the Northeast Regional Board serve as examinations for licensure. As members of the Northeast Regional Boards, each year Board members are assigned schools at which they administer the exam.

PROGRAM:

During fiscal year 2007, the Board of Dental Examiners met at least monthly with lengthy agendas, including interviews for licensure, consumer and dentists complaints, informal conferences, and adjudicatory hearings with dentists,

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

consumers, and their attorneys.

Forty-two dentists became newly licensed in the State of Maine for a total of 866 dentists currently registered for the biennium 2008-2009. Of these, 172 list an out of state residence and/or practice. The Board issued 65 new licenses to hygienists totaling 1274 licensees, 117 of which are out-of-state. The Board issued 1 new denturist license this fiscal year, bringing the total number of Maine licensed denturists to 42. Registered dental radiographers now number 1272. Seventy-two dentists hold permits to administer anesthesia/deep sedation and conscious sedation.

The Board issued 37 new local anesthesia permits to Maine-licensed hygienists this fiscal year which brings the total number to 342. The Board also employs Public Health Supervision Status for dental hygienists, which allows them to provide services in settings outside a dental office (as well as in the dental office outside the normal office hours) under the general supervision of a licensed dentist, upon notification to the Board.

LICENSES:

Dentistry
Dental Hygiene
Denturism
Dental Radiography
Anesthesia/Sedation Permits and Conscious Sedation Permits (Dentists)
Local Anesthesia Permits (Dental Hygienists)
Nitrous Oxide Permits (Dental Hygienists)
Expanded Function Dental Auxiliary (Certified Dental Assistants and/or Dental Hygienists)

PUBLICATIONS:

"Laws Relating to the Practice of Dentistry, Dental Hygiene and Denture Technology"
Newsletter
Directory of Dentists, Dental Hygienists, Denturists, and Radiographers

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF DENTAL EXAMINERS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	101,191		101,191			
HEALTH BENEFITS	41,035		41,035			
RETIREMENTS	15,415		15,415			
OTHER FRINGE BENEFITS	2,586		2,586			
COMPUTER SERVICES	37,134		37,134			
CONTRACTUAL SERVICES	113,913		113,913			
RENTS	15,243		15,243			
COMMODITIES	5,193		5,193			
GRANTS, SUBSIDIES, PENSIONS	5,625		5,625			
TRANSFER TO OTHER FUNDS	8,557		8,557			
TOTAL EXPENDITURES	345,892		345,892			

STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS

RALPH P. SWEET, CHAIRMAN

Central Office: TERML BLDG-AUGUSTA AIRPORT, AUGUSTA, ME 04333-0092

Mail Address: 92 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 626-2309

Established: 1935

Telephone: (207) 287-3236

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 322 ; Citation: T0032 M.R.S.A., Sect. 000001301

Average Count--All Positions: 1.438

Legislative Count: 1.00

PURPOSE:

The State Board of Licensure for Professional Engineers was established to protect the public through regulation of the practice of engineering in the State of Maine so as to maintain high professional standards. The Board is authorized to examine, certify, and grant certificates to applicants who satisfactorily qualify as Professional Engineers or Engineer-Interns in the State, upon payment of specified fees; to publish and distribute a roster of all licensed professional engineers; to make rules not inconsistent with state laws relating to engineers; to investigate complaints of alleged violations of such laws, conduct hearings, subpoena witnesses and institute disciplinary action as warranted.

ORGANIZATION:

The State Board of Licensure for Professional Engineers, established in 1935, is composed of 7 members. Six members are appointed by the Governor, of which 5 must be Professional Engineers, and one must be a public member. The 7th member is the Chief Engineer of the Department of Transportation who shall serve as an ex officio voting member. Members serve for terms of five years. The Board annually elects from its membership a Chair, Vice-Chair and an Executive Director. The latter may or may not be a member of the Board.

The Board maintains membership in the National Council of Examiners for Engineering and Surveying (NCEES). Members fully participate in the activities of the Council. Several serve on Council Committees and in some cases serve as chair of a committee. Individual members of the Board also maintain membership in several state and national engineering societies. These efforts help in keeping abreast of the activities of the engineering profession. The Board uses the Uniform Written Examination as provided by the NCEES for both the Fundamental (FE) and Principles and Practice (PE) examinations. These examinations are made available to State boards that desire to use them and are graded and returned by the NCEES at cost. Boards of all 50 states, the District of Columbia and 4 territorial jurisdictions use the NCEES examinations. This is an aid in attaining better uniformity in conducting comity among the several State Boards and assures minimum competence to practice.

PROGRAM:

During FY 2007, 246 candidates successfully completed the requirements for licensure as Professional Engineers. Of that number, 38 qualified through written examination, 205 by Comity with other jurisdictions, and 3 by oral examination. These candidates are rapidly licensed as their credentials have been previously gathered and verified. As of June 30, 2007, a total of 5,490 engineers were licensed. Approximately 65% reside out of state. During FY 2007, 234 applicants were examined for certification as Engineer-Interns. Of those examined, 151 passed.

Two periods of written examinations are given each year by the Board, in the fall and in the spring. Fall examinations were given at Orono on October 27, 2006 for 31 Professional Engineer candidates and on October 28, 2006 for 95 Engineer-Intern candidates. Of those taking the PE exam, 18 passed. Of those taking the FE exam, 63 passed. Spring examinations were given at Orono, on April 20, 2007. 53 candidates sat for the PE exam in Orono. Also on April 21, 2007, 139 candidates sat for the FE exam Orono. Of those taking the PE exam, 32 passed. Of those taking the FE exam, 88 passed. Of the 3 oral candidates who sat in FY 2007 for the examination, 3 were found qualified. The Board held 5 meetings during FY 2007. These were held September 28, 2006, December 1, 2006 and January 18, March 22, and June 8, 2007.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

LICENSES:

Licensure:
Professional Engineer License
Engineer-Intern Certification

PUBLICATIONS:

"Supplement to the Fifty-Seventh Report with Roster of Professional Engineers" (\$10.00)
"Title 32, Revised Statutes of Maine, Chapter 19, Professional Engineers Board of Licensure"
"Newsletters" - Fall and Spring

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	50,970		50,970			
HEALTH BENEFITS	16,420		16,420			
RETIREMENTS	7,259		7,259			
OTHER FRINGE BENEFITS	905		905			
COMPUTER SERVICES	4,129		4,129			
CONTRACTUAL SERVICES	122,676		122,676			
RENTS	8,634		8,634			
COMMODITIES	2,910		2,910			
TRANSFER TO OTHER FUNDS	3,339		3,339			
TOTAL EXPENDITURES	217,242		217,242			

BUREAU OF FINANCIAL INSTITUTIONS

LLOYD P. LAFOUNTAIN III, SUPERINTENDENT

WATS: (207) 624-8570

Central Office: GARDINER ANNEX, NORTHERN AVE, GARDINER, ME 04345

Mail Address: 36 STATEHOUSE STATION, AUGUSTA, ME 04333-0036

FAX: (207) 624-8590

Established: 1927

Telephone: (207) 624-8570

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 029 ; Citation: T0009B M.R.S.A., Sect. 000000121

Average Count--All Positions: 19.000

Legislative Count: 19.00

PURPOSE:

The Bureau of Financial Institutions was established to supervise all financial institutions chartered by the State to maintain and promote: safe and sound financial practices; strength, stability and efficiency of financial institutions; security of deposit and share funds; reasonable and orderly competition; and development and expansion of financial services advantageous to the public welfare.

The Bureau has been given the authority and responsibility to: promulgate rules and regulations to govern the activities, operations and procedures of financial institutions; conduct an on-site examination of each financial institution supervised by the Bureau at least every 36 months; require reports and information necessary for proper supervision; summon persons and subpoena witnesses in connection with Bureau matters; order any person to cease violating any law or regulation or cease engaging in any unsafe and unsound financial practice; and approve or deny applications for new charters and applications by existing financial institutions to merge, acquire, consolidate, close offices or convert to another charter. In January, 1996, the Bureau assumed the responsibility for enforcing Title 9-A M.R.S.A., the Maine Consumer Credit Code, with respect to financial institutions. In 2004, the Bureau assumed the responsibility for licensing payroll processors that are financial institutions or subsidiaries of financial institutions.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

ORGANIZATION:

From the date of Maine's statehood until 1831 only occasional committees were appointed by the Legislature to examine certain banks whenever deemed expedient. In 1831, the Legislature directed the Governor and Council to appoint two Commissioners who were required to examine each incorporated bank at least once a year. The powers and duties of the Commissioners were gradually broadened to: include authorization to supervise every state bank and savings bank in the state; set forth procedures to guard against unsafe practices; approve mergers and new charters under a public convenience and advantage standard; and supervise and regulate credit unions. In conjunction with a 1973 state government reorganization, the Bureau of Banks and Banking was placed within the Department of Business Regulation. Legislation enacted during the 1st Regular Session of the 120th Maine Legislature changed the name of the agency to the Bureau of Financial Institutions effective January 1, 2002.

In early 1985, a re-organization resulted in the implementation of the current structure for the Bureau of Financial Institutions. It is currently an agency within the Department of Professional and Financial Regulation and divided into two functional groups with the responsibility for coordination and development of each area delegated to a senior manager. The Deputy Superintendent, Examinations, supervises the Bureau's field examination staff, coordinates and monitors examinations and provides close supervision of problem institutions. The Deputy Superintendent, Research and Administration, is responsible for the development of the Bureau's database, bank monitoring systems, legislative and rulemaking activities, financial analyses, applications processing, consumer complaint resolutions, consumer outreach activities, and management of the office staff.

PROGRAM:

The Examination Division is responsible for examining in the area of safety and soundness, information systems, bank holding companies, trust services and compliance. During Fiscal Year 2007, 16 safety and soundness examinations and 27 specialized examinations (i.e., trust, compliance and information technology), were completed. In addition, 4 joint examinations were conducted with the Federal Deposit Insurance Corporation or the Federal Reserve Bank of Boston. A computer-based system also monitors bank performance between on-site visits.

In Fiscal Year 2007, the Bureau received and processed 15 notifications to establish, close or relocate one or more branches. The Bureau did not receive any notifications from out-of-state financial institutions seeking to establish branches in Maine. The Bureau received and processed one application to establish a nondepository trust company. 2 out-of-state holding companies filed applications to acquire control of a Maine financial institution and four in-state financial institutions filed applications to merge with another in-state financial institution. Additionally, the Bureau processed three other applications filed by in-state financial institutions. At the close of the fiscal year, the Bureau had two merger applications pending.

The Consumer Outreach Program provides a source of information for users of financial services in Maine. Through this program, the Bureau mediates disputes and interacts with the regulated community to resolve individual situations. In fiscal year 2007, the Bureau responded to 741 consumer complaints and inquiries and assisted Maine consumers in obtaining \$15,123.28 in restitution and other projected savings. The Bureau maintains a Consumer Information Web site, an Internet-based resource where consumers can learn about identity theft, computer scams, and a variety of other topics related to financial products and services.

In addition, Bureau Outreach Staff makes presentations to various consumer groups.

Internet Addresses: <http://www.maine.gov/financialinstitutions>
<http://www.VentureintoMaine.com>

LICENSES:

Payroll Processors

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

PUBLICATIONS:

Annual Report of the Superintendent to the Legislature for 2007(\$15.00) Back issues 1996-2006 available.

Consumer booklets free to Maine residents, others \$1.50:

- Bureau of Financial Institution's Consumer Outreach Program
- Business Person's Guide to Banking in Maine
- Consumer's Guide to Banking and Personal Money Management
- Credit Reports and Identify Theft
- Debit Card Holds

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF FINANCIAL INSTITUTIONS	TOTAL FOR ALL FUNDS	GENERAL REVENUE HIGHWAY FUND	SPECIAL FEDERAL MISC FUNDS
EXPENDITURES			
SALARIES & WAGES	1,019,545		1,019,545
HEALTH BENEFITS	317,675		317,675
RETIREMENTS	176,276		176,276
OTHER FRINGE BENEFITS	13,711		13,711
CONTRACTUAL SERVICES	327,188		327,188
RENTS	61,056		61,056
COMMODITIES	4,122		4,122
TRANSFER TO OTHER FUNDS	14,493		14,493
TOTAL EXPENDITURES	1,934,066		1,934,066

BUREAU OF INSURANCE

ERIC CIOPPA, ACTING SUPERINTENDANT

WATS: (800) 300-5000

Central Office: GARDINER ANNEX, GARDINER,, ME 04345

Mail Address: 34 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 624-8599

Established: 1970

Telephone: (207) 624-8426

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 031 ; Citation: T0024A.M.R.S.A., Sect. 000000200

Average Count--All Positions: 81.000

Legislative Count: 81.00

PURPOSE:

To regulate all insurance entities and persons authorized to transact the business of insurance in Maine for the purpose of protecting the public interest. To accomplish this purpose the Bureau is empowered to license insurance companies, non-profit hospital, medical or other health service organizations, health maintenance organizations, medical utilization review entities, third-party administrators, advisory organizations, captive insurance companies, multiple employer welfare arrangements, and reinsurance intermediaries/managers. The Bureau registers preferred provider organizations, risk purchasing groups, risk retention groups, managing general agents, and employee leasing plans.

The Bureau examines domestic insurers not less than once every five years to assess the soundness of the insurer's financial position. In addition, the Bureau has certain limited responsibilities for the examination of foreign insurers authorized to do business in the state. The Bureau also reviews the annual financial statements of insurance companies, and examines and issues licenses to all qualified applicants for licenses as insurance producers, consultants, adjusters and corporations. The Bureau is responsible for the administration of the rate-regulatory law of the State of Maine, and all policy forms, contracts, illustrations, and the advertising/marketing materials for several lines of business used in Maine must be filed by insurance companies for approval by the Bureau. The Bureau is responsible for authorizing and reviewing self-insurance status for both individual and group self-insurers for workers compensation.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

The Bureau may seek suspension or revocation of licenses, or impose financial penalties in instances where insurance companies, producers, consultants or adjusters have failed to comply with the lawful regulations of the Bureau or the statutory provisions of Title 24 or of Title 24-A. Such enforcement action may result from a complaint or other investigation or a market conduct examination undertaken by the Bureau.

ORGANIZATION:

In 1868 a State Bank and Insurance Examiner was appointed and charged with making annual examinations of banks and insurance companies. Two years later, in 1870, the Office of the Insurance Commissioner was created, with the provision that this person could not at the same time serve as the Examiner of Banks. The Office of the Insurance Commissioner became the Insurance Department in 1959. Under the plan for State Government reorganization, the Insurance Department became the Bureau of Insurance and was placed within the Department of Professional and Financial Regulation, effective October 3, 1973.

PROGRAM:

The programs of the Bureau are implemented through various work units. The Property and Casualty Actuarial Unit and Property and Casualty Unit provide consumer assistance, analyze and regulate policy forms and rates for property and casualty insurance, and evaluate reserve levels for workers' compensation self insured trust plans. The Property and Casualty Unit also receives and resolves complaints and disputes involving workers' compensation rating and reviews all workers' compensation rate, rule, and form filings. Alternative Risk Markets Unit reviews and evaluates applications for self insurance authority, captive insurers, multiple employer welfare arrangements, and coordinates the filing of documents, reports and information with other agencies and departments.

The Administrative Unit is responsible for the organization and maintenance of administrative and legislative files; the Licensing Unit processes licenses for producers, adjusters, consultants and agencies; the Examination Unit audits domestic insurance companies; the Financial Analysis Unit performs financial reviews of insurance companies and licenses companies seeking to do business in Maine. Legal assistance is provided to each unit and the Superintendent through in-house attorneys who work closely with the Department of the Attorney General. Enforcement actions undertaken by the Bureau are pursued in coordination with the relevant section.

The Life and Disability Unit within the Consumer Health Care Division reviews life, disability, and annuity policy (and rates), processes consumer complaints and requests for information, and processes licenses for viatical settlement entities.

The Consumer Health Care Division reviews health and long-term care policy forms, processes license applications for medical utilization review entities and preferred provider organizations, reviews managed care networks, and provides information to consumers regarding health care plans, assists enrollees to understand their rights and responsibilities under health care plans, and assists consumers with health care plan complaints.

The Life and Health Actuarial Unit reviews rates and maintains databases for and evaluates mandated health insurance benefits. The Market Conduct Unit examines companies for specific areas of compliance where trends are noted as well as performs general market conduct examinations.

LICENSES:

License: Insurance Producers (Res. & Nonres.); Insurance Adjusters (Res. & Nonres.); Insurance Consultants (Res. & Nonres.); Insurance Agencies (Res. & Nonres.); Insurance Companies; Fraternal Companies; Inter-Insurers; Health Maintenance Organizations; Non-profit Hospital, Medical Assoc.; Medical Utilization Review Entities; Third-party Administrators; Advisory Organizations; Reinsurance Intermediary - Broker; Reinsurance Intermediary Manager; Captive Insurers; Multiple Employer Welfare Arrangements.

Authority: Self-Insurer WC; Surplus Lines Insurance Companies.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Approvals: Reinsurers for Self-Insured Programs.
 Registration: Preferred Provider Organizations; Risk Purchasing Groups; Risk Retention Groups; Third-Party Prescription Programs; Employee Leasing; Managing General Agents; Structured Settlement Transferees.

PUBLICATIONS:

Long Term Care Comparison Chart; Medicare Supplement Ins. Comparison Chart; Consumer Guide to Car Ins.; Consumer Guide to Homeowners Ins.; Consumer Guide to Youthful Drivers; Consumer Guide to Cancellation or Nonrenewal of Personal Automobile and Property Ins.; Consumer Guide to Day Care Liability; Consumer Guide to Mobile Home Ins.; Consumer Guide to Snowmobile Ins.; Guide to Health Ins. for People with Medicare; Consumer Guide to Individual Health Ins.; What Maine Small Employers Should Know About Health Ins.; Guide to Managed Care Health Ins.; and An Employers' Guide to Workers' Compensation Insurance in Maine; Personal Auto Insurance Complaint Report; Homeowner Insurance Complaint Report; Health Insurance Complaint Report; How Your Health Dollar is Spent, The Maine Bureau of Insurance Consumer Health Care Division, Insuring your Farm-the Basics of Property & Liability Coverage, Insuring Your Business-the Basics of Property & Liability Coverage, Guide to Requesting an Independent External Review for Health Insurance, Consumer's Guide to Understanding How Insurers Use Credit Information for Personal Auto and Homeowners Insurance. The Bureau also provides information to the public and regulated parties through its website.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF INSURANCE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,745,408		3,745,408			
HEALTH BENEFITS	1,209,670		1,209,670			
RETIREMENTS	631,277		631,277			
OTHER FRINGE BENEFITS	53,961		53,961			
COMPUTER SERVICES	1,058		1,058			
CONTRACTUAL SERVICES	1,383,684		1,383,684			
RENTS	233,581		233,581			
COMMODITIES	32,624		32,624			
TRANSFER TO OTHER FUNDS	46,591		46,591			
TOTAL EXPENDITURES	7,337,854		7,337,854			

OFFICE OF LICENSING AND REGISTRATION

ANNE L HEAD, DIRECTOR

TTY: (888) 577-6690

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1976

FAX: (207) 624-8637

Telephone: (207) 624-8603

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 041 ; Citation: T0010 M.R.S.A., Sect. 000008003

Average Count--All Positions: 64.000

Legislative Count: 64.00

PURPOSE:

The Office of Licensing and Registration (OLR) administers 40 professional and occupational licensing programs. The statutory mission of the Office is to ensure that the public is served by competent and honest practitioners who have demonstrated a minimum level of proficiency in their field. OLR staff implements legislatively set qualifications for licensure, sets standards of practice and ethical behavior in conjunction with licensing boards, and assists boards in conducting disciplinary proceedings.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

ORGANIZATION:

The Office is comprised of 64 employees, including program administrators, inspectors, and support staff, organized into 7 administrative units. Reporting to the Director are the Executive Director of the Manufactured Housing Board, Director of the Real Estate Commission, staff attorney, and four program administrators. All OLR staff members are responsible to ensure that licensing programs meet statutory mandates.

PROGRAM:

Licensing: The Office of Licensing and Registration is an umbrella state agency consisting of 40 licensing programs.

Complaints: During FY 07 (July 1, 2006 - June 30, 2007), 1,050 complaints were active. 654 complaints were opened, 655 were closed. Of these, 281 were resolved by consent agreement; 232 were dismissed for lack of jurisdiction or lack of evidence of violation; 54 were resolved by board decision and order; and 48 were dismissed with a letter of guidance.

Internet Address: <http://www.maine.gov/professionallicensing>

LICENSES:

During FY07, the Office of Licensing and Registration maintained 105,323 active and inactive licenses for professions ranging from Accountancy to Veterinary Medicine.

PUBLICATIONS:

Consumer Guide to Occupational Licensing in Maine. The Office of Licensing and Registration maintains a comprehensive website that offers on-line renewal service for many professions, as well as information on license requirements, continuing education requirements and disciplinary actions taken by boards and commissions. In addition, several licensing program boards periodically issue and post newsletters on the web to convey information specific to their areas of regulation.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF LICENSING AND REGISTRATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,269,012		2,269,012			
HEALTH BENEFITS	796,133		796,133			
RETIREMENTS	362,000		362,000			
OTHER FRINGE BENEFITS	31,952		31,952			
COMPUTER SERVICES	1,462		1,462			
CONTRACTUAL SERVICES	1,376,575		1,371,536		5,039	
RENTS	345,391		338,567		6,824	
COMMODITIES	34,577		34,577			
TRANSFER TO OTHER FUNDS	36,933		36,849		84	
TOTAL EXPENDITURES	5,254,035		5,242,088		11,947	

OFFICE OF LICENSING AND REGISTRATION
BOARDS/COMMISSIONS:

Board of Accountancy Cheryl Hersom, Administrator	624-8605
State Board of Alcohol and Drug Counselors Geraldine Betts, Administrator	624-8625
Maine State Board for Licensure of Architects, Landscape Architects and Interior Designers Carol Leighton, Administrator	624-8520
Maine Athletic Commission Cheryl Hersom, Administrator	624-8605
Athletic Trainers (registration) Elaine Thibodeau, Administrator	624-8617
Board of Licensing of Auctioneers Carol Leighton, Administrator	624-8520
Board of Barbering and Cosmetology Geraldine Betts, Administrator	624-8625
Board of Boiler and Pressure Vessels Cheryl Hersom, Administrator	624-8605
Charities/Professional Fund Raisers (registration) Elaine Thibodeau, Administrator	624-8617
Board of Chiropractic Licensure Geraldine Betts, Administrator	624-8625
Board of Complementary Health Care Providers Geraldine Betts, Administrator	624-8625
Board of Counseling Professionals Licensure Penny Vaillancourt, Administrator	624-8420
Board of Licensure of Dietetic Practice Penny Vaillancourt, Administrator	624-8420
Electricians' Examining Board Cheryl Hersom, Administrator	624-8605
Board of Elevator and Tramway Safety Cheryl Hersom, Administrator	624-8605
Board of Licensure of Foresters Carol Leighton, Administrator	624-8520
State Board of Funeral Service Penny Vaillancourt, Administrator	624-8420
Board of Certification for Geologists and Soil Scientists Cheryl Hersom, Administrator	624-8605
Board of Hearing Aid Dealers and Fitters Penny Vaillancourt, Administrator	624-8420
Interpreters for the Deaf & Hard-of-Hearing Elaine Thibodeau, Administrator	624-8617

Board of Licensure for Professional Land Surveyors Carol Leighton, Administrator	624-8520
Manufactured Housing Board Robert LeClair, Executive Director	624-8678
Massage Therapists (registration) Elaine Thibodeau, Administrator	624-8617
Nursing Home Administrators Licensing Board Penny Vaillancourt, Administrator	624-8420
Board of Occupational Therapy Practice Penny Vaillancourt, Administrator	624-8420
Oil and Solid Fuel Board Cheryl Hersom, Administrator	624-8605
Board of Pharmacy Geraldine Betts, Administrator	624-8625
Board of Examiners in Physical Therapy Geraldine Betts, Administrator	624-8625
Plumbers' Examining Board Cheryl Hersom, Administrator	624-8605
Board of Licensure of Podiatric Medicine Penny Vaillancourt, Administrator	624-8420
Propane and Natural Gas Board Cheryl Hersom, Administrator	624-8605
State Board of Examiners of Psychologists Geraldine Betts, Administrator	624-8625
Radiologic Technology Board of Examiners Penny Vaillancourt, Administrator	624-8420
Board of Real Estate Appraisers Carol Leighton, Administrator	624-8520
Real Estate Commission Carol Leighton, Director	624-8520
Board of Respiratory Care Practitioners Geraldine Betts, Administrator	624-8625
State Board of Social Worker Licensure Penny Vaillancourt, Administrator	624-8420
Board of Examiners on Speech-Language Pathology and Audiology Penny Vaillancourt, Administrator	624-8420
Transient Sellers Elaine Thibodeau, Administrator	624-8617
State Board of Veterinary Medicine Geraldine Betts, Administrator	624-8625

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

BOARD OF LICENSURE IN MEDICINE

SHERIDAN OLDHAM, MD, CHAIRWOMAN
RANDAL MANNING, EXECUTIVE DIRECTOR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 137 STATE HOUSE STATION, AUGUSTA, ME 04333-0137

Established: 1995

Telephone: (207) 287-3601

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 373 ; *Citation:* T0032 *M.R.S.A., Sect.* 000003263

Average Count--All Positions: 9.770

Legislative Count: 9.00

PURPOSE:

The Board of Licensure in Medicine was established in 1895 to safeguard the lives and health of the people of Maine through regulation to maintain high professional standards and quality of medical practice. To accomplish this, the Board was charged to license, educate, monitor and discipline physicians, and to establish appropriate rules and standards for medical practice.

The responsibilities of the Board are to: 1) LICENSE-determine the qualifications of, examine, and certify candidates desiring admission to medical practice in Maine; register physician supervision and delegation relationships; biennially re-license physicians and surgeons based upon documentation of standards of practice for physicians and surgeons; and promulgate rules and regulations deemed necessary; 2) EDUCATE - direct medical education programs; notify the public of license status and disciplines taken by the Board; 3) DISCIPLINE - investigate complaints and allegations of non-compliance with the laws, rules, and regulations relating to physicians and surgeons, and hold hearings and take disciplinary action as appropriate, in the form of probation, censure or reprimand, fine, suspension or revocation.

The Board is also charged to approve training programs for Physician Assistants and to determine the qualification of, license, and biennially register Physician Assistants. Physician Assistants must, and Advanced Practice Registered Nurses may, enter into a registered delegated relationship with a Maine physician, allowing the physician to significantly extend his or her span of practice, and making access to patient care more available and less costly.

ORGANIZATION:

When established in 1895, the Board of Registration of Physicians and Surgeons consisted of 6 physicians appointed by the Governor, with the consent of the Council, for terms of 6 years. The Board began licensure in January, 1896. Today, members are appointed by the Governor only. In 1975 the Legislature increased membership to 7 by authorizing the appointment of a public member. In 1983 the Board was enlarged by 1 physician and 1 public member to total of 9. A third public member position was created by the Legislature effective in 1991. Legislation in 1994 changed the name to the Board of Licensure in Medicine. In 1998 the Legislature reduced membership to 9, by eliminating 1 physician member. It also created the function of "consumer assistant" to help citizens understand the complaint and disciplinary process. Currently the Board is composed of 6 physicians and 3 public members appointed by the Governor to staggered 6 year terms.

In July of odd-numbered years the Board meets and elects a chairman and a secretary-treasurer. Regular meetings as required by law are held each March, July, and November. Other meetings are held as necessary. The Board held 11 meetings during the last year. Meetings are open to the public and are announced in newspapers and in the "Weekly Legislative Calendar." Any person may receive a public agenda in advance of any meeting by telephone request to the Board office.

The Board became an affiliate of the Dept. of Professional and Financial Regulation in 1991, while retaining operational management and decision-making autonomy.

Physician appointees to the Board must be graduates of legally chartered colleges or universities which confer allopathic medicine degrees and must have actively engaged in the licensed practice of medicine in Maine for at least 5

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

years preceding appointment. Public members or an immediate household member may earn no income from activities related to the practice of medicine.

To aid in the formulation of rules and regulations governing Physician Assistants and Nurse Practitioners under delegation, the Board appointed a Physician Assistant Advisory Committee, and participates in a Joint Conference Committee with the Maine Board of Nursing to exchange views regarding overlaps in the practice of medicine and nursing. The 1995 Legislature created the Advanced Practice Nursing Joint Advisory Council, on which the Board had a seat, to help guide the development of regulation and scope of independent practice of Advanced Practice Nurses. This Council was dissolved by the 119th Legislature. Organizations in which the Board participates include the Eastern Region Medical Boards, the Federation of State Medical Boards, and Administrators in Medicine.

PROGRAM:

LICENSURE: The Board uses the nationally recognized United States Medical Licensing Examination, a series of three exams to evaluate basic science, clinical knowledge, and practice skills. A written examination of Maine laws and Board rules, policies and guidelines must be passed by every applicant before permanent licensure is granted.

COMPLAINTS, INVESTIGATIONS, AND DISCIPLINE: The Board receives allegations of unprofessional conduct or incompetence from the public, hospital governing bodies, the profession, other state and national agencies, and law enforcement agencies. If grounds for discipline are found by the Board, it may, after holding a due-process public hearing, suspend or revoke a license, or for less serious offenses issue warnings, censures or reprimands, or impose fines. The Board may order license suspensions of up to 90 days in situations of imminent danger to the public. Disciplines are reported to the National Practitioner Databank, the Health Improvement Protection Act Databank and the Federation of State Medical Boards Databank.

License and discipline information is available at no cost at the Board office, by telephone, and at the Board's Internet Address: <http://www.docboard.org>.

LICENSES:

License to Practice Medicine and Surgery
Physician Assistant License
Physician Assistant Certificate of Registration
Advanced Practice Registered Nurse Certificate of Registration
License to Practice Medicine and Surgery as a Camp Physician
License to Practice Medicine and Surgery as a Locum Tenens
Temporary License to Practice Medicine and Surgery
Temporary Educational Certificate

PUBLICATIONS:

"What You Should Know about the Licensing, Regulation, and Discipline of Physicians in Maine" is a free brochure co-produced with the Maine Board of Osteopathic Licensure which explains to the public the authority and procedures of the two Boards in regulating the practice of medicine by physicians and also describes how to register a complaint.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF LICENSURE IN MEDICINE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	494,107		494,107			
HEALTH BENEFITS	195,256		195,256			
RETIREMENTS	80,501		80,501			
OTHER FRINGE BENEFITS	6,536		6,536			
COMPUTER SERVICES	62,113		62,113			
CONTRACTUAL SERVICES	249,298		249,298			
RENTS	85,796		85,796			
COMMODITIES	26,932		26,932			
GRANTS, SUBSIDIES, PENSIONS	63,250		63,250			
TRANSFER TO OTHER FUNDS	12,978		12,978			
TOTAL EXPENDITURES	1,276,767		1,276,767			

STATE BOARD OF NURSING

MYRA A BROADWAY, JD, MS, RN, EXECUTIVE DIRECTOR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 158 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1915

Telephone: (207) 287-1133

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 380 ; *Citation:* T0032 *M.R.S.A., Sect.* 000002151

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The State Board of Nursing was established to protect the public through regulation of nursing practice in the State of Maine so as to maintain high professional standards. The primary responsibilities of the Board, by law, are to license, by examination or endorsement, all applicants qualified to practice as registered nurses or as licensed practical nurses; to renew the licenses of all qualified registered nurses and practical nurses; to investigate complaints of unsafe nursing practice or any violation of laws relating to nursing; and determine, in collaboration with the Attorney General, if the case should be presented for a formal hearing by the Administrative Court; to adopt rules and regulations governing licensure of nurses and other matters within its jurisdiction; to approve programs of training that prepare certified nursing assistants to perform selected nursing services when such services are delegated by a registered nurse.

Additional responsibilities of the Board are to prescribe curricula and establish standards for educational programs preparing persons for licensure as registered nurses or as licensed practical nurses; to approve nursing educational programs in the State as meet the requirements of law and the standards established by the Board; to survey all such nursing educational programs as deemed necessary to determine that the requirements of the law and Board standards are being maintained; to deny or withdraw approval from such nursing educational programs for failure to meet requirements; and to approve the credentials of registered nurses who have completed an educational program that prepares the registered nurse to function as an advanced practice registered nurse. An advanced practice registered nurse includes the following: certified nurse practitioner, certified nurse-midwife, certified registered nurse anesthetist and certified clinical nurse specialist.

ORGANIZATION:

The State Board of Nursing was originally created as the Board of Examination and Registration of Nurses in 1915 and received its present name in 1959. From 1947 until 1961, the Board's office was located in Lewiston. In 1961, the office was moved to Portland, and in 1973, it was relocated to Augusta.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

In 1991, the Board of Nursing was affiliated with the Department of Professional and Financial Regulation.

In 1995, an advanced practice registered nurse was added to the Board of Nursing, which changed the composition of the Board as follows: six registered professional nurses, one licensed practical nurse, and two representatives of the public. All members are appointed by the Governor for terms of four years. The Board annually elects from its membership a chairperson and a secretary. Also, the Board appoints and employs an executive director, assistant executive director, and other qualified persons, not members of the Board.

PROGRAM:

During fiscal year 2007, the Board met in four regular sessions for a total of eight days; the Board met in four subcommittee sessions for a total of four days; the Board met in four adjudicatory hearing sessions for a total of four days. In addition, Board members participated in committee meetings; served as visitors on site visits to educational programs in nursing; served on committees of the National Council of State Boards of Nursing; and represented the Board at conferences or meetings with individuals or groups on matters pertinent to Board business. A major responsibility of the Board of Nursing is the licensure of practitioners of nursing. The law provides that licensure as a registered nurse or as a licensed practical nurse in this State may be obtained by examination or endorsement of a license legally issued by the licensing authority of another state or country. On July 1, 2001 Maine implemented the Interstate Compact which allows for recognition of the registered professional nurse's license and licensed practical (or vocational) nurse's license if the nurse is from another Compact state.

A second major responsibility of the Board of Nursing is approval of all basic nursing programs that prepare persons for licensure in Maine, either as registered nurses or as licensed practical nurses. Maine has 19 Board-approved nursing programs: 14 to prepare registered nurses and five to prepare practical nurses. The names of these programs follows: Baccalaureate degree nursing programs: Univ. of Southern Maine; St. Joseph's College; Husson College/E.M.M.C.; Univ. of Maine; and Univ. of Me. at Fort Kent. Associate degree nursing programs: Central Me. Medical Center; Univ. of Me. at Augusta; Kennebec Valley Comm. Coll.; Westbrook Campus of the Univ. of New England; Northern Me. Comm. Coll.; Central Me. Comm. Coll.; Eastern Me. Comm. Coll.; and Southern Me. Comm. Coll. In addition, the Univ. of Southern Maine has a generic Masters in Nursing Program for Non-Nurses. Practical nursing programs are offered at the community colleges.

A third major responsibility of the Board of Nursing is to impose sanctions on licensees who violate the law through the exercise of its legal, investigative and disciplinary program. During fiscal year 2007, the Board received 179 provider reports or complaints of illegal or unsafe nursing practice. The Board took the following actions in FY 2007: revocation of license (7); suspended license (4); accepted voluntary surrender of license (15); placed license on probation (9); warned, censured, reprimanded or fined (11); terminated probation (4); letter of concern (33); took no action/dismissed complaint (110); license renewal denied (1); fined for unlicensed practice (125); denied licensure by endorsement (0); denied licensure by examination (0); denied reinstatement (1).

In November, 2005, the Board successfully launched its online licensure renewal program with an immediate 80% and higher utilization rate.

LICENSES:

Nurses licensed by endorsement during Fiscal Year 2007:
Registered Professional Nurses from other states: (732), from Canada: (12), from other countries with examination: (4) and without examination: (16); Licensed Practical Nurses: from other states: (139), from Canada: (1), from other countries with examination (0) and without examination (0). TOTALS: Registered Nurses licensed by: examination (557), endorsement (754), renewal (9,006), reinstatement (463), for a total of (10,780) Registered Professional Nurses; Practical Nurses by examination (33), endorsement (140), renewal (1,291),

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

reinstatement (81), for a total of (1,545) Practical Nurses.

PUBLICATIONS:

Law Regulating the Practice of Nursing (available on website)
 Rules and Regulations of the Maine State Board of Nursing (available on website)
 Prescribed Curriculum for Nursing Assistant Training Programs (\$10.00)
 Standardized Medication Course for Certified Nursing Assistants (\$10.00)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE BOARD OF NURSING	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	287,062		287,062			
HEALTH BENEFITS	106,196		106,196			
RETIREMENTS	49,444		49,444			
OTHER FRINGE BENEFITS	3,656		3,656			
COMPUTER SERVICES	13,920		13,920			
CONTRACTUAL SERVICES	137,538		137,538			
RENTS	45,793		45,793			
COMMODITIES	5,618		5,618			
TRANSFER TO OTHER FUNDS	9,251				9,251	
TOTAL EXPENDITURES	658,478		658,478			

STATE BOARD OF OPTOMETRY

NICOLE SHIPP, O.D., PRESIDENT

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 113 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1909

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 382 ; Citation: T0032

Average Count--All Positions: 1.000

FAX: (207) 624-8692

Telephone: (207) 624-8691

M.R.S.A., Sect. 000002415

Legislative Count: 1.00

PURPOSE:

The Maine State Board of Optometry was established to protect the people of Maine through regulation to maintain high professional standards in the practice of optometry. The primary responsibilities of the Board are to examine and license qualified applicants to practice the profession of optometry, to renew all licenses annually upon payment of a specified fee and presentation of evidence that the applicant has attended an educational program approved by the Board; and to revoke, refuse or suspend any license for violation of the laws relating to optometry.

The Board investigates all complaints and cases of non-compliance with optometry law and rules, and makes recommendations for disposition. It also enforces standards established by law and makes such other reasonable rules, consistent with the law, as the Board deems necessary.

ORGANIZATION:

The State Board of Optometry was established in 1909 as the State Board of Registration and Examination in Optometry and received its present name in October 1973. The Board consists of 6 members appointed by the Governor for terms of 5 years. 5 of the members must be resident optometrists engaged in actual practice for a period of at least 5 years prior to their appointment. The sixth member must be a consumer member having no pecuniary interest in optometry or optical products. Annually, the Board elects a president, secretary-treasurer, and complaint officer from its members.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

PROGRAM:

The Board meets 6 times a year. The Board administers the oral exam twice a year, in August and February.

LICENSES:

Licenses are renewed annually. Before a license can be renewed, the licensee must submit to the Board the renewal application, renewal fee and 25 hours of continuing education.

All new applicants are granted a Therapeutic Advanced License. Licensees holding a Therapeutic Advanced License may upgrade their license to the highest level of licensure which is a Therapeutic Advanced Glaucoma License.

PUBLICATIONS:

The Maine Optometry Law
Rules of Practice
Complaint Procedure

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE BOARD OF OPTOMETRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	24,625		24,625			
HEALTH BENEFITS	12,370		12,370			
RETIREMENTS	3,838		3,838			
OTHER FRINGE BENEFITS	321		321			
CONTRACTUAL SERVICES	7,948		7,948			
COMMODITIES	60		60			
TRANSFER TO OTHER FUNDS	2,733		2,733			
TOTAL EXPENDITURES	51,895		51,895			

BOARD OF OSTEOPATHIC LICENSURE

GARY PALMAN, D.O., CHAIR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 142 STATE HOUSE STATION, AUGUSTA, ME 04333-0142

Established: 1916

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 383 ; Citation: T0032 M.R.S.A., Sect. 000002561

Average Count--All Positions: 1.000

Telephone: (207) 287-2480
Legislative Count: 1.00

PURPOSE:

The Board of Osteopathic Licensure was established to protect the public through regulation of the practice of osteopathic medicine so as to maintain high professional standards. Its primary responsibilities are to determine the eligibility of, certify and license qualified applicants to practice osteopathic medicine in Maine. The National Board of Osteopathic Medical Examiners (NBOME) is the exam used for licensure in Maine. Upon payment of specified fees, the Board can issue, renew, withhold, suspend or seek revocation of all licenses. Furthermore, the Board has the power to make rules it considers necessary for the successful enforcement of its authority and the performance of its duties. As part of the biennial renewal process, the Board prepares and distributes its rules relative to continuing medical education and its code of ethics to each osteopathic physician licensed to practice in Maine.

ORGANIZATION:

The Board of Osteopathic Licensure, when it was established in 1919, consisted of 5 members appointed by the Governor with the advice of the Council, for terms of 5 years. In 1976, the Legislature increased the Board to 6 members, all to be

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

appointed by the Governor. Currently, the Board consists of 9 members appointed by the Governor. 6 of these members must be graduates of a legally chartered college of osteopathic medicine and must be, at the time of appointment, actively engaged in the practice of the profession of osteopathic medicine in the State for a period of at least 5 years, and 3 of these members must be public members. A chair, vice-chair, and secretary-treasurer, elected annually, are chosen by and from the members of the Board.

PROGRAM:

Revision of statutes relating to the Board of Osteopathic Licensure in 1973 specified an increase in the registration fee from four to twenty-five dollars per year voted in the June, 1982 meeting to become effective January, 1983. The Board, at its meeting on July 8, 1987, made plans for increasing the registration fee to increase the revenue to meet increased expenses. Revised statutes also specify one annual meeting instead of the two meetings as required previously, with special meetings authorized as called by the Chairman of the Board. Currently, the Board meets monthly.

Continuing medical education requirements have been increased to 100 hours biennially. The Board insists that at least forty percent of the credit hours must be Category 1 hours as approved in the rules established by the Board. Each licensee must furnish to the Board satisfactory evidence of attendance in the 2 preceding years at education programs sponsored by recognized associations, colleges or universities, hospitals, institutes or groups approved by the Board. This provides the public with the assurance that osteopathic physicians keep current with advances in osteopathic medicine as well as medicine at large. Election of officers at the June meeting at the Board office in Augusta, Maine: Scott A. Thomas, D.O., Chair, John F. Gaddis, D.O., Vice Chair; Lonnie C. Lauer, D. O., Board Secretary

LICENSES:

License to Practice Osteopathic Medicine
License to Practice Osteopathic Medicine as Locum Tenens
License to Practice as Camp Physician
Temporary Educational Permits (Interns & Residents)
Physician Assistant Certificate of Registration
Physician Assistant Certificate of Qualification

PUBLICATIONS:

"What You Should Know About the Licensing, Regulation and Discipline of Physicians in Maine" was co-produced with the Board of Licensure in Medicine and is available at no cost. The Pamphlet explains to members of the public the procedures and authority of both Boards in regulating each profession. It also explains the procedure for filing a complaint against a physician licensed in Maine.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF OSTEOPATHIC LICENSURE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	46,749		46,749			
HEALTH BENEFITS	17,137		17,137			
RETIREMENTS	6,878		6,878			
OTHER FRINGE BENEFITS	573		573			
COMPUTER SERVICES	743		743			
CONTRACTUAL SERVICES	51,830		51,830			
RENTS	11,499		11,499			
COMMODITIES	3,345		3,345			
TRANSFER TO OTHER FUNDS	2,632		2,632			
TOTAL EXPENDITURES	141,386		141,386			

OFFICE OF SECURITIES

BONNIE E RUSSELL, ACT SECURITIES ADMINISTRATOR

TTY: (207) 624-8563

Central Office: GARDINER ANNEX, NORTHERN AVE, GARDINER, ME 04345

Mail Address: 121 STATEHOUSE STATION, AUGUSTA, ME 04333-0121 FAX: (207) 624-8590

Established: 1973

Telephone: (207) 624-8551

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 032 ; Citation: T00032 M.R.S.A., Sect. 000016601

Average Count--All Positions: 13.000

Legislative Count: 13.00

PURPOSE:

The principal mission of the Office of Securities is to protect Maine investors.

To accomplish this mission, the Office administers and enforces the Maine Uniform Securities Act. The Office reviews applications to register securities for sale in Maine and filings for exemptions from registration; licenses broker-dealers, agents, investment advisers, and investment adviser representatives doing business in Maine; suspends or revokes those licenses for misconduct, as defined in the Act; conducts on-site examinations of the operations of licensees; administers an investor education program; responds to consumer complaints; investigates possible violations of the securities laws; and, when warranted by the circumstances, issues cease and desist and other administrative orders or refers matters to the Attorney General for civil or criminal action. The Office also enforces the State Commodity Code and the Regulations of the Sale of Business Opportunities.

ORGANIZATION:

In 1913, two years after Kansas adopted the first "blue sky" law, Maine enacted a statute relating to "Dealers in Securities," to be administered by the Bank Commissioner. Over the years, that law was the subject of numerous changes, including the creation of a Securities Division, the establishment of a requirement for the registration of securities offerings, and the addition of antifraud and civil liability provisions. In 1986, legislation was passed giving the Securities Division enforcement powers over the sale of certain types of business opportunities and commodity contracts. In 1989, the Legislature transferred from the Bank Superintendent to the Securities Administrator the responsibility for administering and enforcing the securities laws, and, in 2001, the Securities Division was separated from the Bureau of Banking, becoming the Office of Securities.

In 2005, the Legislature approved the Maine Uniform Securities Act (MUSA), which became effective on December 31, 2005. MUSA represented the first major overhaul of the state's securities laws since 1985. Maine adopted MUSA as part of a national effort to increase uniformity in state securities law, thus eliminating unnecessary burdens on the regulated industry, while still maintaining strong investor protection.

PROGRAM:

In fiscal year 2007, the Office received and processed 23,341 applications to register securities or notice filings for federal covered securities (increase of 11% over fiscal year 2006), and 434 private placement filings (increase of 9%). As of the end of the fiscal year, there were 1,315 broker-dealers licensed to do business in Maine (2% increase over 2006), 72,798 licensed agents of broker-dealers (increase of 9%), 770 investment adviser licensees or notice filers (decrease of 8%), and 1,611 licensed investment adviser representatives (13% increase). In connection with the Office's review of licensing applications, the Office processed 107 broker-dealer applications (2% decrease), 22,535 agent applications (10% increase), 29 investment adviser applications (107% increase), and 183 investment adviser representative applications (49% decrease). The Office now receives and processes most securities filings and license applications electronically. In fiscal year 2007, the Office conducted 24 examinations of licensee offices (40% decrease).

In fiscal year 2007, through its enforcement efforts, the Office obtained \$140,448.54 in restitution and \$244,000.00 in penalties. The Office conducted one administrative hearing that resulted in the issuance of a licensing bar order; issued two other licensing bar orders and three cease and desist orders;

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

and entered into eight consent agreements and three consent orders for securities law violations. Civil cases that were investigated by the Office resulted in three consent judgments and criminal cases resulted in a guilty plea with a sentence of five years, all but 2.5 years suspended, and one indictment. The Office referred three cases for civil or criminal prosecution and has three criminal cases awaiting trial.

In fiscal year 2007, the Office collected \$22,251,082 for the General Fund (7% increase over 2006) through its filing fees (registration, licensing, and notice filing fees) and penalties.

Internet Address: <http://www.investors.maine.gov>

LICENSES:

Broker-Dealer; Agent; Investment Adviser; Investment Adviser Representative

PUBLICATIONS:

Five Keys to Investing Success; Getting Help With Your Investments; Maximize Your Retirement Investments; Capitalizing Your Business With SCOR; So You Want to Go Public?; What Every Investor Needs to Know; Resources For Maine Investors Approaching or In Retirement. Also, available electronically: A Primer for Investing in Stocks; A Primer for Investing in Bonds; and Mutual Funds: Maybe All You'll Ever Need.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF SECURITIES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	583,013		583,013			
HEALTH BENEFITS	183,801		183,801			
RETIREMENTS	99,517		99,517			
OTHER FRINGE BENEFITS	7,418		7,418			
CONTRACTUAL SERVICES	181,933		181,933			
RENTS	38,594		38,594			
COMMODITIES	11,223		11,223			
TRANSFER TO OTHER FUNDS	8,346		8,346			
TOTAL EXPENDITURES	1,113,845		1,113,845			

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

BETH ASHCROFT, DIRECTOR

Central Office: RM 107, CROSS STATE OFF. BLDG, AUGUSTA, ME 04333-0082

Mail Address: 82 STATE HOUSE STATION, AUGUSTA, ME 04333-0082 *FAX:* (207) 287-1906

Established: 2002

Telephone: (207) 287-1901

Reference: Policy Area: 00 ; Umbrella: 33 Unit: 628 ; Citation: T0003 M.R.S.A., Sect. 000000991

Average Count--All Positions: 7.500

Legislative Count: 7.50

PURPOSE:

The Office of Program Evaluation and Government Accountability assists the joint legislative Government Oversight Committee in ensuring that public funds are expended in the most effective, efficient and economical manner possible. It also aids the Committee in ensuring that such funds are used to support activities and functions that produce satisfactory results and comply with State and Federal mandates.

ORGANIZATION:

The Legislature created this non-partisan office by statute, PL 2001, chapter 702, with an effective date of July 25, 2002, but the start-up of the office did not occur until the Director was hired in January 2005. The Director is appointed by the Legislative Council for a term of 5 years. By Joint Rule, the Legislature established the 12-member, bi-partisan and bi-cameral Government Oversight Committee which oversees the activities of the office.

PROGRAM:

The Office of Program Evaluation and Government Accountability conducts independent and objective performance audits of state agencies, programs and functions. As necessary, OPEGA also conducts audits of other entities receiving public funds administered by the State, or which expend private monies for public purposes. Such other entities include: local and county governments, special districts, utility districts, regional development agencies, municipal or nonprofit corporations, state contractors and any public official or public employee.

Performance audit topics are selected by the Government Oversight Committee according to an established process. The Office defines the scope of each audit in conjunction with the Committee, but then performs the audit without any further direction from the Committee. The Office normally conducts the audit according to GAO Government Auditing Standards using an established process that provides for on-going communication with the entity under review.

The Office produces a final report on each audit discussing the work performed, the conclusions reached, and any identified areas for improvement with related recommendations. The report is released and orally-presented to the Committee during a public meeting and is then distributed as a public record.

PUBLICATIONS:

Internet Site - <http://www.maine.gov/legis/oega/>

FAQ - General Information about the Government Oversight Committee and OPEGA Performance Audit Reports

OPEGA Annual Report for FY 06

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	432,855	432,855				
HEALTH BENEFITS	116,523	116,523				
RETIREMENTS	70,079	70,079				
OTHER FRINGE BENEFITS	7,511	7,511				
COMPUTER SERVICES	27,419	27,419				
CONTRACTUAL SERVICES	55,771	52,912		2,859		
RENTS	212	153		59		
COMMODITIES	2,053	2,053				
EQUIPMENT	5,222	5,222				
TRANSFER TO OTHER FUNDS	70			70		
TOTAL EXPENDITURES	717,715	714,727		2,988		

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	432,855	432,855				
HEALTH BENEFITS	116,523	116,523				
RETIREMENTS	70,079	70,079				
OTHER FRINGE BENEFITS	7,511	7,511				
COMPUTER SERVICES	27,419	27,419				
CONTRACTUAL SERVICES	55,771	52,912		2,859		
RENTS	212	153		59		
COMMODITIES	2,053	2,053				
EQUIPMENT	5,222	5,222				
TRANSFER TO OTHER FUNDS	70			70		
TOTAL EXPENDITURES	717,715	714,727		2,988		

DEPARTMENT OF PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

ANNE H. JORDAN, COMMISSIONER
JANET RICHARDS, ASST TO THE COMMISSIONER

WATS: (800) 452-4664
TTY: (207) 287-3659

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330
Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 FAX: (207) 287-3042
Established: 1971 Telephone: (207) 626-3803
Reference: Policy Area:06 ; Umbrella: 16 Unit: 219 ; Citation: T0025 M.R.S.A., Sect. 000002901
Average Count--All Positions: 616.500 Legislative Count: 616.50
Units:

BUREAU OF CAPITOL SECURITY
MISSING CHILDREN INFORMATION CLEARINGHOUSE
MAINE CRIMINAL JUSTICE ACADEMY
BOARD OF TRUSTEES OF THE MAINE CRIMINAL JUSTICE
ACADEMY
MAINE DRUG ENFORCEMENT AGENCY
CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU

EMERGENCY MEDICAL SERVICES BOARD
OFFICE OF THE STATE FIRE MARSHAL
GAMBLING CONTROL BOARD
BUREAU OF HIGHWAY SAFETY
STATE BUREAU OF IDENTIFICATION
BUREAU OF STATE POLICE

PURPOSE:

The Department of Public Safety was established to serve the people by providing, coordinating and leading a responsive and comprehensive public safety system to protect their lives, rights and properties.

Employees of the Maine Department of Public Safety will continue to serve the public to the best of our ability by being dedicated and accountable and by managing resources effectively and efficiently. We seek to preserve the public order and to protect the persons, property, rights and privileges of all people in the State through ethical leadership and the development of our employees, while upholding and respecting the constitutional rights of all persons to liberty, equity and justice.

ORGANIZATION:

The Department of Public Safety was created in 1971, consolidating the former Department of State Police, the Enforcement Division of the State Liquor Commission, the employees of the Vehicle Equipment Safety Commission, the Division of State Fire Prevention of the Department of Insurance and the Law Enforcement and Criminal Justice Academy, under the Commissioner of Public Safety. In 1978, the Bureau of Capitol Security was added to the organization of the Department. The responsibility for the administration of the Highway Safety Program from the Department of Transportation was added and in 1990 the Legislature changed the name to the Bureau of Highway Safety.

The Maine Drug Enforcement Agency and the Maine Drug Enforcement Agency Advisory Board were created by the 113th Legislature to develop and carry out a Statewide Drug Enforcement Program. Beginning on January 1, 1989 the E911 Advisory Committee was established to assist and advise the Department in the implementation of a statewide E911 System. Chapter 566, P.L. 1993, created the Emergency Services Communications Bureau within the Department which is responsible for statewide implementation and management of the E911 System and the E911 Advisory Board was changed to the E911 Council. In 2004, the Emergency Services Communications Bureau was transferred to the Maine Public Utilities Commission by the Legislature. Chapter 588, P.L. 1991, transferred the responsibility for Emergency Medical Services from the Department of Human Services to Public Safety.

During 1993, the 116th Legislature created the Missing Children Information Clearinghouse requiring the Department to collect and disseminate complete information related to missing children. In 2003, the Maine Bureau of Liquor Enforcement was abolished by the Legislature. Public Safety now has jurisdiction over liquor licensing and liquor administrative matters.

The 121st Legislature passed LD 1683, An Act Relating to the Establishment of a Central Maine Regional Public Safety Communication Center, as Public Law Chapter 678.

Historically, emergency communications dispatch has been the responsibility of the Bureau of State Police within the Department of Public Safety. The State Police ran four dispatch centers in Houlton, Orono, Augusta and Gray which

DEPARTMENT OF PUBLIC SAFETY

provided services not only for themselves, but for several other state agencies, some municipalities, the Maine Turnpike Authority and for Aroostook County. The Policy Board legislation calls for a separate communications unit within the Department. This administrative change was achieved in FY07. Fifty-four existing Emergency Communications Specialist positions and six Emergency Communications Supervisor position were transferred from the Bureau of State Police into the new Consolidated Emergency Communications Bureau. In addition, to provide the unit with a civilian director, the position of Director, Bureau of Consolidated Emergency Communications was created. The new Director began on October 25, 2006.

PROGRAM:

Other than Administration of the Department, the activities during 2006 are discussed in the individual reports of its Bureaus. During FY2006, all financial and human resources functions were consolidated into the Department of Administrative and Financial Services.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	32,847,279	8,497,909	5,567,519	15,325,305	883,575	2,572,971
HEALTH BENEFITS	10,841,474	2,800,373	1,754,150	5,180,013	185,594	921,344
RETIREMENTS	8,559,141	2,254,227	1,432,944	4,230,734	218,741	422,495
OTHER FRINGE BENEFITS	876,484	246,125	122,367	467,091	4,623	36,278
COMPUTER SERVICES	3,288,362	1,017,516	358,847	1,373,743	472,750	65,506
CONTRACTUAL SERVICES	17,327,420	6,427,189	1,837,591	7,330,428	1,609,654	122,558
RENTS	1,356,925	744,737	192,737	308,075	5,556	105,820
COMMODITIES	1,984,116	478,344	357,544	809,467	319,560	19,201
GRANTS, SUBSIDIES, PENSIONS	2,852,995	65,962	410,517	190,577	1,908,450	277,489
BUILDING IMPROVEMENTS	72,583	12,116		31,500	28,967	
EQUIPMENT	2,658,363		865,429	154,074	1,594,421	44,439
INTEREST-DEBT RETIREMENT	1,444,828	534,585		910,243		
TRANSFER TO OTHER FUNDS	942,866		313,868	495,184	47,749	86,065
COST OF GOODS SOLD	12,438	5,899				6,539
TOTAL EXPENDITURES	85,065,274	23,084,982	13,213,513	36,806,434	7,279,640	4,680,705

DEPARTMENT OF PUBLIC SAFETY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	678,381	312,036	134,190	73,437	158,718	
HEALTH BENEFITS	205,809	83,232	46,334	25,321	50,922	
RETIREMENTS	109,228	48,186	23,308	12,164	25,570	
OTHER FRINGE BENEFITS	10,005	5,137	2,109	895	1,864	
COMPUTER SERVICES	137,014	10,788	84,676	3,805	37,745	
CONTRACTUAL SERVICES	1,760,244	719,844	224,879	588,711	210,797	16,013
RENTS	77,400	43,429	8,520	20,790	4,661	
COMMODITIES	40,628	6,455	11,819	3,751	18,603	
GRANTS, SUBSIDIES, PENSIONS	1,295,321	83	32,853	66	984,932	277,387
EQUIPMENT	44,439					44,439
TRANSFER TO OTHER FUNDS	35,913		13,389	12,934	9,590	
TOTAL EXPENDITURES	4,394,382	1,229,190	582,077	741,874	1,503,402	337,839

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF CAPITOL SECURITY

RUSSELL GAUVIN, DIRECTOR

Central Office: STATE OFFICE BLDG, AUGUSTA, ME 04333

Mail Address: 68 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1977

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 219C; Citation: T0025

Average Count--All Positions: 9.500

FAX: (207) 287-6212

Telephone: (207) 287-4357

M.R.S.A., Sect. 000002904

Legislative Count: 9.50

PURPOSE:

The Bureau of Capitol Security is a law enforcement agency responsible for the safety of the people and the security of the buildings within the Capitol area. This area includes the State House, the other State buildings within the Capitol Area campus, and the buildings on the eastside of the river within the old Augusta Mental Health campus. The Bureau patrols the State owned or controlled property in Augusta, enforces parking and traffic regulations and responds to alarms and other calls for help or assistance on the two campuses. The Bureau's night watchpersons check the security of approximately 50 State owned buildings and property in Augusta and Hallowell at night and on weekends.

ORGANIZATION:

The Bureau of Capitol Security was created by the legislature in 1977 as a branch of the Department of Public Safety. There currently is a staff of ten: The Bureau Director and Chief, a sergeant, four law enforcement officers, three night watchpersons, and one part-time administrative assistant. Prior to 1977, the functions of the Bureau were the responsibility of the Bureau of Public Improvements.

PROGRAM:

During Fiscal Year 2007, the officers and watchpersons within the Bureau found or responded to approximately 3,254 incidents. Eighty-four of these incidents resulted in criminal reports being initiated. These range from thefts of property to assaults or criminal threatening. Thirty-two cases were forwarded to the Augusta Police Department for follow up. Bureau officers also investigated 23 motor vehicle accidents and issued 1,403 parking tickets. Officers of the Bureau kept the peace at several controversial public hearings and investigated a number of threatening communications aimed at legislators or state employees. The major objectives of the Bureau are the safety of members of the legislature, staff, employees and visitors; and the security of the State buildings and property for the complexes to which we provide service.

LICENSES:

The Bureau of Capitol Security issues Capitol Area Activity Permits. Fifty-four permits were issued during Fiscal Year 2007 for activities in Capitol Park and in the Capitol Area.

PUBLICATIONS:

Capitol Area Security Regulations

Rules and Regulations Relating to Parking on State property in the Capitol Area

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF CAPITOL SECURITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	321,394	321,394				
HEALTH BENEFITS	118,436	118,436				
RETIREMENTS	60,261	60,261				
OTHER FRINGE BENEFITS	7,291	7,291				
COMPUTER SERVICES	289	289				
CONTRACTUAL SERVICES	10,108	10,108				
RENTS	21,055	21,055				
COMMODITIES	2,657	2,657				
TOTAL EXPENDITURES	541,491	541,491				

MISSING CHILDREN INFORMATION CLEARINGHOUSE

ANNE H. JORDAN, COMMISSIONER
PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330
Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 *FAX:* (207) 287-3042
Established: 1993 *Telephone:* (204) 626-3803
Reference: Policy Area: 06 ; Umbrella: 16 Unit: 562 ; Citation: T0025 M.R.S.A., Sect. 000002155

PURPOSE:

The Missing Children Information Clearinghouse was established as an operating unit of the Maine State Police and central repository of information for missing and exploited children.

ORGANIZATION:

The Missing Children Information Clearinghouse, by law, is the responsibility of the Commissioner of Public Safety.

PROGRAM:

The purpose of the Clearinghouse is to establish a system for communication of information related to children who are determined missing by their parents, guardians, legal custodians, or by a law enforcement agency, and to provide a centralized file for missing children within the state.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE CRIMINAL JUSTICE ACADEMY

JOHN ROGERS, DIRECTOR

Central Office: 15 OAK GROVE ROAD, VASSALBORO, ME 04989
Mail Address: 15 OAK GROVE ROAD, VASSALBORO, ME 04989 *FAX:* (207) 877-8027
Established: 1973 *Telephone:* (207) 877-8000
Reference: Policy Area: 06 ; Umbrella: 16 Unit: 228 ; Citation: T0025 M.R.S.A., Sect. 000002801A
Average Count--All Positions: 11.00 *Legislative Count:* 11.00

PURPOSE:

The Maine Criminal Justice Academy was established to provide a central training facility for state, county and municipal law enforcement and corrections officers. The campus is located at the former Oak Grove-Coburn School in Vassalboro, Maine. From 1972 until December 28, 2000, the Academy was located at 93 Silver Street in Waterville, at the former Thomas College facility. The

DEPARTMENT OF PUBLIC SAFETY

Academy has eleven (11) classrooms, four (4) conference rooms, a full cafeteria and can house 130 students. The building has a state of the art special training center, an indoor running track and formal parade grounds.

The mission of the Maine Criminal Justice Academy is to provide the highest level of training, within given resources, to law enforcement and correctional officers in the State. By statute, the Academy is required to provide a basic training program for all full-time law enforcement officers, pre-service training for all part time law enforcement officers, basic court security, capitol security and basic corrections training for all county and state correctional officers. The Academy also coordinates the eight (8) Regional Training Districts across the state, which provides academy certified training to officers in remote areas.

ORGANIZATION:

The Academy has a staff of eleven (11) full-time people and operates with an annual budget of \$1,554,792 of Special Revenues. In addition to the full-time staff, the Academy relies heavily on volunteer instructors from state, county and municipal law enforcement agencies, county and state corrections agencies and other criminal justice fields. The Academy provides many instructor development classes in order that these students can be the future volunteer instructors. This philosophy has been supported by the Police Chiefs and Sheriffs in Maine due to results in very cost effective training to their respective agencies.

PROGRAM:

During the year, the MCJA Board of Trustees certified 120 full-time State, County and Municipal law enforcement officers who graduated from the Basic Law Enforcement Training Program, 203 corrections officers who graduated from the Basic Corrections Training program, and 288 part-time law enforcement officers who graduated from the Law Enforcement Pre-service Training Program. The Board waived 11 law enforcement officers from the Basic Law Enforcement Training Program and 1 corrections officer from the Basic Corrections Training Program. The Board awarded 22 Instructor Certificates, 6 Executive Certificates, and 27 Canine Handler Certificates. The Board authorized 9 new courses. During the training year, 263 Specialized and In-service courses were offered and the Board decertified 15 law enforcement and or corrections officers. The Academy also provided four classes online during 2006 through JPMA.

LICENSES:

1. Basic Law Enforcement Officer
2. Part Time Law Enforcement Officer
3. Basic Correctional Officer
4. Law Enforcement Executive Certification
5. Corrections Executive Certification
6. Instructor Certification
7. Law Enforcement Intermediate Certification
8. Law Enforcement Advanced Certification
9. Reserve Officer Intermediate Certification
10. Reserve Officer Advanced Certification
11. Correction Officer Intermediate Certification
12. Correction Officer Advanced Certification
13. Municipal Ordinance Prosecutor's Certification
14. Court Security Officer Certification
15. Accident Reconstruction Specialist Certification
16. Canine Handler Team Certification
18. Canine Trainer Certification
19. Canine / Handler Team Evaluator Certification
20. Capitol Security Officer Certification
21. Drug Recognition Expert Certification
22. Drug Abuse Resistance Education Certification
23. Immigration and Naturalization Service / U.S. Customs Limited Authority Certification

PUBLICATIONS:

Annual Report to the Joint Standing Committee on Criminal Justice and Public Safety
Annual Training Catalog
Annual Media Catalog

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE CRIMINAL JUSTICE ACADEMY	TOTAL					
	FOR	SPECIAL				
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	424,093		424,093			
HEALTH BENEFITS	154,358		154,358			
RETIREMENTS	72,568		72,568			
OTHER FRINGE BENEFITS	8,364		8,364			
COMPUTER SERVICES	19,984		19,984			
CONTRACTUAL SERVICES	448,881		448,881			
RENTS	35,194		35,194			
COMMODITIES	111,381		111,381			
TRANSFER TO OTHER FUNDS	190,229		190,229			
TOTAL EXPENDITURES	1,465,052		1,465,052			

BOARD OF TRUSTEES OF THE MAINE CRIMINAL JUSTICE ACADEMY

BRIAN MACMASTER, CHAIRPERSON

Central Office: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Mail Address: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Established: 1969

FAX: (207) 877-8027

Telephone: (207) 877-8000

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 227 ; Citation: T0025 M.R.S.A., Sect. 000002802

PURPOSE:

The primary responsibilities of the Board of Trustees are: to certify and to set the standards for certification of graduates of the Academy, to promulgate the standards for recruitment of Academy students and to prescribe the content of the curriculum. The Board of Trustees is empowered to certify and set standards for the certification of law enforcement executives, law enforcement officers, corrections officers, court security, capitol security officers, canine handler teams, instructors, harbor masters, and others.

ORGANIZATION:

The Academy Board of Trustees currently consists of 17 members: the Commissioner of Public Safety, the Attorney General, the Game Warden Colonel, the Chief of the State Police, and the Commissioner of Corrections, are all ex officio. The following members are appointed by the Governor: a county sheriff, a chief of a municipal police department, two officers of municipal police departments, an educator, a representative from a criminal justice agency not involved in the general enforcement of Maine criminal laws, a representative of a federal law enforcement agency, three citizens, a municipal official and one non-supervisory corrections officer representing a state or county correctional facility. All board members serve three year terms, except ex officio members who remain on the board during their term of office.

PROGRAM:

During the year, the MCJA Board of Trustees certified 120 full-time State, County and Municipal law enforcement officers who graduated from the Basic Law Enforcement Training Program, 203 corrections officers who graduated from the Basic Corrections Training program, and 288 part-time law enforcement officers who graduated from the Law Enforcement Pre-service Training Program. The Board waived 11 law enforcement officers from the Basic Law Enforcement Training Program and 1 corrections officer from the Basic Corrections Training Program. The Board awarded 22 Instructor Certificates, 6 Executive Certificates, and 27 Canine Handler Certificates. The Board authorized 9 new courses. During the training year, 263 Specialized and In-service courses were offered and the Board decertified 15 law enforcement and or corrections officers. The Academy also provided four classes online during 2006 through JPMA.

DEPARTMENT OF PUBLIC SAFETY

LICENSES:

See the Maine Criminal Justice Academy

PUBLICATIONS:

See the Maine Criminal Justice Academy

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DRUG ENFORCEMENT AGENCY

ROY MCKINNEY, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 166 STATE HOUSE STATION, AUGUSTA, ME 04333-0166 *FAX:* (207) 287-3042

Established: 1987

Telephone: (207) 626-5850

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 230 ; Citation: T0025 *M.R.S.A., Sect.* 000002955

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

The purpose is to provide a central administrative structure for the establishment, coordination, and oversight of specialized narcotics and narcotics related investigative units within the State of Maine. The investigative staff of the Agency are drawn from the ranks of state, county, and local law enforcement agencies. In addition to the consolidation of investigatory resources, the Maine Drug Enforcement Agency also integrates state and federal prosecuting personnel with the day-to-day case work investigators. The prosecutors assist in the development of priorities and establishment of investigatory strategies.

ORGANIZATION:

The Bureau of Intergovernmental Drug Enforcement was created by the 113th Legislature by passage of 25 M.R.S.A., Chapter 353. Funding of the Agency was established by the Anti-Drug Abuse Act of 1986. This Agency has been placed within the organizational structure of the Department of Public Safety and is managed by a Director who reports to the Commissioner of Public Safety. In 1991 the Legislature changed the Agency name to the Maine Drug Enforcement Agency.

PROGRAM:

MDEA's goals are to: reduce the availability of drugs; protect the State's borders by stemming the flow of drugs into and through Maine; strengthen the State's drug law enforcement infrastructure; strengthen intelligence and information sharing; enhance collaboration and coordination with all law enforcement agencies; and establish effective partnerships with the State Legislature and other State agencies.

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE DRUG ENFORCEMENT AGENCY	TOTAL		SPECIAL			
	FOR		REVENUE		FEDERAL	MISC
	ALL	GENERAL	HIGHWAY	FEDERAL	MISC	
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	143,524	143,524				
HEALTH BENEFITS	38,238	38,238				
RETIREMENTS	10,255	10,255				
OTHER FRINGE BENEFITS	1,630	1,630				
COMPUTER SERVICES	10,115	8,305	1,810			
CONTRACTUAL SERVICES	2,559,989	1,759,588	107,139		693,262	
RENTS	447,348	447,148	200			
COMMODITIES	166,964	97,730	65,422		3,812	
EQUIPMENT	167,632		167,632			
TRANSFER TO OTHER FUNDS	3,016		604		2,412	
COST OF GOODS SOLD	5,899	5,899				
TOTAL EXPENDITURES	3,554,610	2,512,317	342,807		699,486	

CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU

CLIFFORD S. WELLS, DIRECTOR

Central Office: 45 COMMERCE DRIVE, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 *FAX:* (207) 287-3430

Established: *Telephone:* (207) 624-7001

Reference: Policy Area:06 ; Umbrella: 16 Unit: 219E; Citation: 2005 PL 119 S.A., Sect. 00519-00

Average Count--All Positions: 60.000 *Legislative Count: 60.00*

PURPOSE:

The Consolidated Emergency Communications Bureau shall carry out the policies, procedures, and standards as established by the Maine Communications System Policy Board for the cooperative use of the Department of Public Safety's communications systems by municipal, county, and state government entities.

ORGANIZATION:

The 121st Legislature passed LD 1683, An Act Relating to the Establishment of a Central Maine Regional Public Safety Communication Center, as Public Law Chapter 678.

Historically, emergency communications dispatch has been the responsibility of the Bureau of State Police within the Department of Public Safety. The State Police ran four dispatch centers in Houlton, Orono, Augusta and Gray which provided services not only for themselves, but for several other state agencies, some municipalities, the Maine Turnpike Authority and for Aroostook County. The Policy Board legislation calls for a separate communications unit within the Department. This administrative change was achieved in FY07. Fifty-four existing Emergency Communications Specialist positions and six Emergency Communications Supervisor position were transferred from the Bureau of State Police into the new Consolidated Emergency Communications Bureau. In addition, to provide the unit with a civilian director, the position of Director, Bureau of Consolidated Emergency Communications was created. The new Director began on October 25, 2006.

PROGRAM:

These Communications Centers provide emergency and non-emergency call taking and dispatching for seven state agencies and thirty eight municipal agencies. They also provide backup Public Safety Answering Point (PSAP) capabilities for local and county PSAPs and receive almost all the cellular 922 calls in the state.

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	TOTAL FOR ALL FUNDS	SPECIAL GENERAL REVENUE FUND	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	2,572,971				2,572,971
HEALTH BENEFITS	921,344				921,344
RETIREMENTS	422,495				422,495
OTHER FRINGE BENEFITS	36,278				36,278
COMPUTER SERVICES	65,506				65,506
CONTRACTUAL SERVICES	106,545				106,545
RENTS	105,820				105,820
COMMODITIES	19,201				19,201
GRANTS, SUBSIDIES, PENSIONS	102				102
TRANSFER TO OTHER FUNDS	86,065				86,065
COST OF GOODS SOLD	6,539				6,539
TOTAL EXPENDITURES	4,342,866				4,342,866

EMERGENCY MEDICAL SERVICES BOARD

JOHN BRADSHAW, JR., DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 152 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-6251

Established: 1981

Telephone: (207) 626-3860

Reference: Policy Area:06 ; Umbrella: 16 Unit: 163 ; Citation: T0032 M.R.S.A., Sect. 000000088

PURPOSE:

Maine Emergency Medical Services is responsible for the training, licensing and coordination of all ambulance services and the emergency medical technicians who staff them.

ORGANIZATION:

The 17 member Maine Emergency Medical Services Board is the sole EMS rulemaking authority and provides policy direction for Maine EMS. There are six independent (non-state) regional councils to provide training and coordination.

Maine has 285 ambulance and first responder services providing emergency medical care through Paramedic levels, special air medical and rescue transportation services, 5,500 licensed EMS personnel, 37 acute care hospitals (including 3 designated Trauma Centers), 500 EMS vehicles, and 1,500 emergency physicians, nurses, vehicle operators, and dispatchers.

PROGRAM:

The Maine EMS system conducts hundreds of training programs for ambulance services and EMTs who staff them.

All of the activities support a system which responded to over 250,000 calls in 2006, a number which has increased steadily every year.

LICENSES:

Ambulance Vehicle Licenses

Emergency Medical Service Vehicle Authorization

Ambulance and First Responder Service Licenses and Permits

First Responder, Emergency Medical Technician, EMT-Intermediate, EMT-Critical Care, and Paramedic Licensure

EMS Instructor-Coordinator Certification

EMS Training Facility Authorization

Air Ambulance Licenses

Emergency Medical Dispatcher

Emergency Medical Dispatch Center

DEPARTMENT OF PUBLIC SAFETY

PUBLICATIONS:

Laws and Regulations - Maine EMS System
Maine EMS Trauma System Plan
Maine EMS Health & Safety Manual
Journal of Maine EMS
Maine EMS Prehospital Treatment Protocols
Clinical Behavioral Objectives for EMS Education
Maine EMS Run Report Manual
Prehospital "Comfort Care/Do Not Resuscitate"
Maine EMS Paramedic Interfacility Transfer Program
Maine EMS Training Curricula (First Responder through Paramedic)
Brochure "What To Do In An Emergency"
Maine EMS "Comfort Care/Do Not Resuscitate" patient/provider information kit
Spine Injury Management

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE STATE FIRE MARSHAL

JOHN C. DEAN, STATE FIRE MARSHAL
JOSEPH THOMAS, ASST. STATE FIRE MARSHAL

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330
Mail Address: 52 STATE HOUSE STATION, AUGUSTA, ME 04333-0052 *FAX:* (207) 287-6251
Established: 1973 *Telephone:* (207) 626-3870
Reference: Policy Area:06 ; Umbrella: 16 Unit: 224 ; Citation: T0025 M.R.S.A., Sect. 000002396
Average Count--All Positions: 39.000 *Legislative Count:* 39.00

PURPOSE:

The primary function of the State Fire Marshal is to protect lives and property from fire. It is the duty of the State Fire Marshal to enforce all laws, ordinances and rules directed toward and concerned with the prevention and containment of fire and the protection of life and property therefrom; the suppression of arson and investigation of cause, origin and circumstances of fires, the storage, sale and use of combustibles, flammables and explosives; the installation, maintenance or sale of automatic and other fire alarm systems and fire extinguishing systems; the construction, maintenance and regulation of fire escapes; the adequacy of means of egress, in case of fire, from buildings; and other such duties as may be conferred or imposed by law.

ORGANIZATION:

The Division of State Fire Prevention was created in 1937 to combat an increasing number of fraudulent insurance claims resulting from set fires. Since then, there has been a substantial growth in the areas of responsibility of the Office of the State Fire Marshal, which replaced the Division of State Fire Prevention in 1972. The scope of statutory authority has broadened to include a number of activities related to life safety as well as fire prevention.

PROGRAM:

The programs of the State Fire Marshal have primary goals of 1) Investigation of the origin and cause of fires and explosions; 2) Arson investigation, evidence gathering and case preparation for possible prosecution; 3) Regulate, permit and inspect for the use of explosives, fireworks, and certain flammable liquids; 4) Inspect approximately 25 different types of buildings and facilities with the primary focus to enforce life safety codes and standards; 5) Review plans to issue permits for construction and alteration of public buildings, handicap accessibility, installation of fire alarm and fire sprinkler systems, installation of above ground fuel storage tanks, amusement rides, and new self-service gas stations; 6) conduct and offer specialized training for trade professionals, care givers, code enforcement officials, and fire and law enforcement professionals; 7) Coordinate efforts of specialty subject areas such as the Juvenile Firesetter Intervention Task Force.

DEPARTMENT OF PUBLIC SAFETY

LICENSES:

Certificates:

Inspection Technician Certification
Explosive Transportation
Explosive Storage

Permits:

Construction Permit and Plan Review
Explosive User
Flammable Liquids, Aboveground
Fire Sprinkler System Permit and Plan Review
Barrier-Free Construction Permit and Plan Review

Licenses:

Fire Sprinkler System Contractor License
Traveling Circus, Carnival, Amusement Show, and Mechanical Rides
Theater and Motion Picture Houses
Motor Vehicle Racing
Fireworks Display
Fireworks Competent Operator
Dance Facilities

PUBLICATIONS:

Rules and Regulations for Flammable and Combustible Liquids
Rules for Manufacture, Transportation, Storage and Use of Explosives
Laws for the Fire Service
Rules and Regulations Governing Storage and Display of Fireworks
Maine Safety Rules for Amusement Devices and Midways
Rules and Regulations Governing the Tents and Equipment of Circuses and
Traveling Amusements
Rules and Regulations Relating to Structures Used by the Public as Spectators
During Motor Vehicle Racing

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

OFFICE OF THE STATE FIRE MARSHAL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,002,279		2,002,279			
HEALTH BENEFITS	692,584		692,584			
RETIREMENTS	407,969		407,969			
OTHER FRINGE BENEFITS	34,785		34,785			
COMPUTER SERVICES	30,113		26,885		3,228	
CONTRACTUAL SERVICES	464,661		464,661			
RENTS	114,966		114,966			
COMMODITIES	53,043		51,618		1,425	
GRANTS, SUBSIDIES, PENSIONS	320		320			
EQUIPMENT	174,126		157,951		16,175	
TRANSFER TO OTHER FUNDS	29,794		29,758		36	
TOTAL EXPENDITURES	4,004,640		3,983,776		20,864	

DEPARTMENT OF PUBLIC SAFETY

GAMBLING CONTROL BOARD

ROBERT WELCH, EXECUTIVE DIRECTOR

Central Office: 45 COMMERCE DRIVE SUITE 3, AUGUSTA, ME 04330

Mail Address: 87 STATE HOUSE STATION, AUGUSTA, ME 04333-0087

FAX: (207) 287-4356

Established:

Telephone: (207) 626-3901

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 633 ; Citation: T0008 M.R.S.A., Sect. 000001001

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The Gambling Control Board is responsible for the inspection, monitoring and investigating of the companies and individuals that are associated with any slot machine facility in the State. Further, the Gambling Control Board oversees the collection of funds that are generated from the slot operation.

ORGANIZATION:

The Executive Director serves as the day-to-day supervisor for the activities of the Gambling Control Unit and reports to the Gambling Control Board.

The Gambling Control Unit has 5 employees of the Maine State Police assigned to it.

The two sworn Maine State Police personnel perform the investigative functions associated with licensing and any criminal matters. Two civilian inspectors are located at the gaming facility to observe operations. A Clerk-Typist assists these people.

One position in the State Bureau of Identification is funded by the Gambling Control Board due to the number of fingerprints that are submitted from people seeking licensure.

The auditor assigned to the Unit insures proper accounting and distribution of the funds generated from the gaming facility.

PROGRAM:

The Gambling Unit assists the Gambling Control Board providing oversight of regulatory matters related to slot machine facilities. The Unit insures rigorous inspection of all facets of the operation.

All persons working at the facility that are directly associated with the slot games are investigated for eligibility and suitability by the Maine State Police.

The Gambling Control Board utilizes a central sight monitoring system to gather data and insure the complete accounting of the slot machine operation. The auditor assigned to the Gambling Control Board (unit) works with the private central monitoring system provider to insure accuracy of reports.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

GAMBLING CONTROL BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	346,289	346,289				
HEALTH BENEFITS	132,799	132,799				
RETIREMENTS	71,577	71,577				
OTHER FRINGE BENEFITS	8,646	8,646				
COMPUTER SERVICES	257	257				
CONTRACTUAL SERVICES	322,839	322,839				
RENTS	40,354	40,354				
COMMODITIES	713	713				
GRANTS, SUBSIDIES, PENSIONS	371,998		371,998			
TOTAL EXPENDITURES	1,295,472	923,474	371,998			

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF HIGHWAY SAFETY

LAUREN V. STEWART, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 164 STATE HOUSE STATION, AUGUSTA, ME 04333-0164 FAX: (207) 287-3430

Established: 1980

Telephone: (207) 626-3840

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 221 ; Citation: T0025 M.R.S.A., Sect. 000002902

Average Count--All Positions: 5.000

Legislative Count: 5.00

PURPOSE:

The Bureau of Highway Safety is responsible for the state's highway safety programs and the Bureau is authorized: to develop and implement a process for obtaining information about highway safety programs of other state and local agencies; to provide technical assistance to other agencies and political subdivisions for development of highway safety programs; and to provide financial and technical assistance to other state agencies and political subdivisions in carrying out highway safety programs.

ORGANIZATION:

The Bureau of Safety was established under the Department of Public Safety in December 1980. In 1990, the Legislature changed the name to the Bureau of Highway Safety.

PROGRAM:

The Highway Safety component consists of the planning, development, implementation, and evaluation of Section 402, Title 23 U.S.C. Highway Safety Program in the State of Maine. The Bureau is involved in motor vehicle occupant restraint, child restraint, speed enforcement, enforcement training programs, alcohol and other drug countermeasures, emergency medical services, driver training, motorcycle and bicycle safety, pedestrian safety, pupil transportation safety, and traffic records systems. The Bureau also directs the Defensive Driving program (MDD) and administers the Fatality Analysis Reporting System (FARS) and the Child Safety Seating Fitting Station program in Maine. The Bureau provides technical and financial assistance to agencies participating in these programs.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF HIGHWAY SAFETY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	187,454		17,819	39,956	129,679	
HEALTH BENEFITS	73,273		6,392	20,371	46,510	
RETIREMENTS	33,128		2,921	6,549	23,658	
OTHER FRINGE BENEFITS	2,739		318	652	1,769	
COMPUTER SERVICES	182,724		3,819	100	178,805	
CONTRACTUAL SERVICES	506,785		18,523	348,149	140,113	
RENTS	17,090			16,195	895	
COMMODITIES	30,364		35	3,083	27,246	
GRANTS, SUBSIDIES, PENSIONS	859,274		5,200		854,074	
EQUIPMENT	6,996				6,996	
TRANSFER TO OTHER FUNDS	16,908		815	7,117	8,976	
TOTAL EXPENDITURES	1,916,735		55,842	442,172	1,418,721	

DEPARTMENT OF PUBLIC SAFETY

STATE BUREAU OF IDENTIFICATION

PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE
MATTHEW R. RUEL, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330
Mail Address: 42 STATE HOUSE STATION, AUGUSTA, ME 04333-0042 *FAX:* (207) 287-3042
Established: 1937 *Telephone:* (207) 624-7200
Reference: Policy Area: 06 ; Umbrella: 16 Unit: 223 ; Citation: T0025 M.R.S.A., Sect. 000001541

PURPOSE:

The State Bureau of Identification, a Division of the Maine State Police, is the central repository of criminal history record information for the State of Maine. The Bureau provides information to agencies and persons authorized by law to receive such information, gathers data and provides statistics on crime in Maine, and maintains all State Police criminal and civil investigative reports.

ORGANIZATION:

The Bureau was created in 1937 as the central repository of criminal history record information.

PROGRAM:

The Bureau is developing and implementing software to computerize its record systems. The automated Fingerprint Identification System went on-line in August 1998. These systems will maintain and provide complete and accurate criminal history record information. Also, the system will capture the information in a way that enables the Bureau to provide statistical and research data on crimes, offenders and the criminal justice process to the criminal justice community and to others.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF STATE POLICE

PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE
ROBERT A. WILLIAMS, DEPUTY CHIEF

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330 *WATS:* (800) 452-4664
Mail Address: 42 STATE HOUSE STATION, AUGUSTA, ME 04333-0042 *FAX:* (207) 287-3042
Established: 1925 *Telephone:* (207) 624-7200
Reference: Policy Area: 06 ; Umbrella: 16 Unit: 222 ; Citation: T0025 M.R.S.A., Sect. 000001501
Average Count--All Positions: 467.000 *Legislative Count:* 467.00

PURPOSE:

The primary mission of the State Police is to safeguard the constitutional rights, liberty, and security of its citizens by enforcing the motor vehicle and criminal statutes of Maine and to provide professional aid in times of need and crisis. The Bureau was established to patrol the highways, especially outside the compact portion of cities and towns without local law enforcement agencies. The Bureau also provides security for the Governor and family on a twenty-four hour basis.

ORGANIZATION:

The State Police was established as an independent branch of State government in 1925. In 1931 a reorganization act was passed by the Legislature designating the Chief as executive head of the State Police under the direction of the Governor. Six years later, the Division of Highway Safety and the State Bureau of Identification were created by the Legislature, under the control of the State Police. In 1939, the Bureau of Criminal Investigation and the Communications Division were established, along with the division of the State Police into six districts. Because of the increased demands for State Police services, the Bureau was reorganized several times during the 1950s and 1960s. In 1971 the Legislature incorporated the State Police into the Department of

DEPARTMENT OF PUBLIC SAFETY

Public Safety.

In June of 2003, the State Police assumed responsibility for the oversight of Liquor Licensing, which previously had been a separate bureau. The compliment of Public Safety Inspectors to inspect licensees or applicants for suitability and compliance grew to a total of 5, with a supervisor overseeing the unit.

PROGRAM:

The programs of the Maine State Police have primary goals of 1) Patrolling rural areas of Maine without organized police departments for the purpose of preventing and investigating criminal activity; 2) Enforcing traffic safety laws in rural areas, Maine Turnpike and Interstate System; 3) Overseeing the Motor Vehicle Inspection Program and enforcing the Commercial Motor Vehicle laws and rules; 4) Investigating homicides that occur outside Portland and Bangor; 5) Investigate child abuse cases; 6) Provide crime laboratory services to all law enforcement agencies; 7) Provide a repository for criminal history and records information; 8) Provide specialized administrative, licensing, and enforcement services.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF STATE POLICE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	26,170,896	7,374,667	2,989,138	15,211,912	595,179	
HEALTH BENEFITS	8,504,630	2,427,667	854,482	5,134,320	88,161	
RETIREMENTS	7,371,660	2,063,948	926,178	4,212,021	169,513	
OTHER FRINGE BENEFITS	766,746	223,421	76,790	465,545	990	
COMPUTER SERVICES	2,842,359	997,876	221,673	1,369,838	252,972	
CONTRACTUAL SERVICES	11,147,368	3,614,810	573,508	6,393,568	565,482	
RENTS	497,699	192,752	33,857	271,090		
COMMODITIES	1,559,164	370,789	117,268	802,633	268,474	
GRANTS, SUBSIDIES, PENSIONS	325,981	65,879	147	190,511	69,444	
BUILDING IMPROVEMENTS	72,583	12,116		31,500	28,967	
EQUIPMENT	2,265,170		539,846	154,074	1,571,250	
INTEREST-DEBT RETIREMENT	1,444,828	534,585		910,243		
TRANSFER TO OTHER FUNDS	580,940		79,073	475,132	26,735	
TOTAL EXPENDITURES	63,550,024	17,878,510	6,411,960	35,622,387	3,637,167	

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION

KAREN GERAGHTY, ADMIN DIR PUC
NANCY GOODWIN, ASST ADMIN DIR PUC

WATS: (800) 452-4699

Central Office: 242 STATE ST (OLD MV BLDG), AUGUSTA, ME

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1913

FAX: (207) 287-1039

Telephone: (207) 287-3831

Reference: Policy Area: 07 ; Umbrella: 65 Unit: 407 ; Citation: T0035A.M.R.S.A., Sect. 000000103

Average Count--All Positions: 73.500

Legislative Count: 73.00

Units:

EMERGENCY SERVICES COMMUNICATION BUREAU

E-9-1-1 COUNCIL

PURPOSE:

The Public Utilities Commission's purpose is to protect the public by ensuring that utilities in the State of Maine provide adequate and reliable service to the public at rates that are reasonable and just. The Commission acts as a quasi-judicial body which decides cases involving rates, service, financing, and other activities of the utilities it regulates. The Commission also has investigatory and rulemaking authority. The Commission currently has jurisdiction over approximately 155 water utilities, 13 electric utilities, 3 gas utilities, 23 local telephone utilities, 1 water carrier, 96 competitive electricity providers, and 262 competitive local and interchange carriers. The Commission is divided into six operating divisions with respective powers and duties as follows:

The ADMINISTRATIVE DIVISION is responsible for fiscal, personnel, contract and docket management, as well as physical plant. The Division provides support services to the other divisions and assists the Commission in coordinating its activities. The CONSUMER ASSISTANCE DIVISION (CAD) receives, analyzes and responds to complaints from Maine utility customers. The LEGAL DIVISION represents the Commission before Federal and State appellate and trial courts and agencies. It provides hearings examiners and staff attorneys in cases before the Commission and assists in preparing and presenting Commission views on legislative proposals. The FINANCE DIVISION is responsible for conducting financial investigations and analysis of telephone, electric, gas and water utilities, and for conducting other research about Maine utilities. The Division analyzes all applications of utilities to issue stocks, bonds or notes. The Division also advises the Commission on such matters as rate base, revenues, expenses, depreciation and cost-of-capital issues. The TECHNICAL ANALYSIS DIVISION provides expert advice to the Commission on questions of engineering, economics, science, mathematics, statistics, and other technical elements of policy analysis. When assigned to litigated cases as advocates, staff technical analysts work with consultants and other staff in all elements of case advocacy, and often testify as expert witnesses. The ENERGY PROGRAMS DIVISION administers "Efficiency Maine" and the State Energy Program. Efficiency Maine is the set of statewide, ratepayer funded, electric energy efficiency programs. The State Energy Program is the federally funded set of programs that promote energy efficiency and renewable energy.

ORGANIZATION:

The Public Laws of 1913, effective by Proclamation, after referendum on October 30, 1914, created the Public Utilities Commission. It was organized December 1, 1914. The Act abolished the Board of Railroad Commissioners, established in 1858, and conferred upon the Public Utilities Commission all powers vested in that Board, as well as the State Water Storage Commission, including custody and control of all records, maps, and papers pertaining to the offices of the Railroad Commissioners and the State Water Storage Commission, the latter of which was not legally abolished until 1916. The Commission also acquired jurisdiction over all "public utilities," and through subsequent legislation any person, firm, or corporation operating motorbuses or trucks transporting passengers or freight for-hire over any street or highway in Maine. The Commission retains jurisdiction over the transportation of passengers and property for compensation by vessel in Casco Bay under Chapter 174 of the Private and Special Laws of 1963. Chapters 207 and 617 of the Public Laws of 1983 specifically exempted dealers of gas in liquid form from Commission

PUBLIC UTILITIES COMMISSION

jurisdiction, which had not been previously exercised. Central tanks serving more than 10 customers are still subject to PUC jurisdiction. Chapter 304 of the Public Laws of 1983 deregulated one-way paging service. PL 1987, ch. 141 conferred to the Commission jurisdiction over cable television systems providing service like telephone companies and pole attachment charges for cable television systems. Public Laws 1991, chapter 342 exempted cellular telephone providers, from regulation as public utilities, as long as one provider does not "exclusively control" the assigned service area and unless the Commission determines that the cellular provider is engaged in providing basic exchange telephone service. PL 2001, ch. 624, which required the Commission to develop and administer conservation programs funded through assessments on Transmission and Distribution utilities, became effective on April 5, 2002. PL 2003, ch. 20 moved the federally funded State Energy Program from Department of Economic and Community Development to the Commission. PL 2003, ch. 359 moved the Emergency Services Communication Bureau to the Commission giving it oversight responsibility for the E-911 program.

The present Public Utilities Commission consists of three Commissioners appointed by the Governor subject to review by the legislative committee having jurisdiction over public utilities and to confirmation by the Senate, for terms of six years. The Governor designates one Commissioner as Chairman and all three Commissioners devote full time to their duties.

PROGRAM:

The Commission regulates the State's electric transmission and distribution companies, telephone, gas, and water utilities, as well as water carriers. The basic purpose of this regulatory system is to assure safe, reasonable and adequate service at rates that are just and reasonable to customers and public utilities. During the 12 months ending June 30, 2007, 755 cases were filed with the Commission and the Commission closed 738 cases.

The Commission's Consumer Assistance Division (CAD) is charged with ensuring that consumers and utilities receive fair and equitable service through CAD educational and complaint resolution programs. During the 12 months ending December 2006, CAD handled 6,953 consumer contacts, including 5,705 information requests and 1,248 complaints. The vast majority of complaints (87%) were related to the electric and telephone utilities with 37% attributable to telephone utilities and 50% attributable to electric utilities, 5% attributable to gas utilities, and 5% attributable to water utilities. In addition, the CAD ordered \$3,260,378 to be abated to 27,985 customers. The CAD received 66 utility exemption requests during 2006. Finally, CAD received 99 requests from utilities to disconnect customers from service during the winter of 2006-2007.

LICENSES:

LICENSES, PERMITS ETC: The Commission issues orders approving schedules of rates, terms and conditions; certificates of public convenience and necessity to construct, own, or contract for major transmission facilities or to rebuild or relocate major transmission facilities; applications by providers of telephone, electric or gas utility services to provide telephone, electric or gas service in a municipality in which an existing utility is furnishing or authorized to furnish service, upon declaration by the Commission that the public convenience and necessity requires a second public utility; and issues certificates of convenience and necessity to provide service to carriers of passengers and freight by water in Casco Bay.

PUBLICATIONS:

Annual Report to Joint Standing Committee on Utilities of the Maine Legislature.
(No Charge)

Rules (No Charge)

Consumer Assistance Division Annual Report (No Charge)

Various consumer information publications (No Charge)

There is no charge to receive copies of documents from the Commission such as orders, briefs, and recommendations and the like, for parties or interested persons in cases, others will be charged printing costs. All of Commission orders, rules and docket information can be found on the Commission's website at: www.maine.gov/mpuc/

PUBLIC UTILITIES COMMISSION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,040,728		3,921,740		118,988	
HEALTH BENEFITS	1,145,769		1,109,571		36,198	
RETIREMENTS	768,465		748,963		19,502	
OTHER FRINGE BENEFITS	57,152		55,054		2,098	
COMPUTER SERVICES	177,126		174,556		2,570	
CONTRACTUAL SERVICES	15,386,290		15,300,582		85,708	
RENTS	33,045		31,173		1,872	
COMMODITIES	60,397		55,293		5,104	
GRANTS, SUBSIDIES, PENSIONS	4,874,557		4,627,382		247,175	
TRANSFER TO OTHER FUNDS	554,643		545,231		9,412	
TOTAL EXPENDITURES	27,098,172		26,569,545		528,627	

PUBLIC UTILITIES COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,775,135		3,656,147		118,988	
HEALTH BENEFITS	1,056,503		1,020,305		36,198	
RETIREMENTS	718,893		699,391		19,502	
OTHER FRINGE BENEFITS	52,592		50,494		2,098	
COMPUTER SERVICES	137,535		134,965		2,570	
CONTRACTUAL SERVICES	9,451,034		9,365,326		85,708	
RENTS	17,194		15,322		1,872	
COMMODITIES	52,596		47,492		5,104	
GRANTS, SUBSIDIES, PENSIONS	4,874,557		4,627,382		247,175	
TRANSFER TO OTHER FUNDS	544,904		535,492		9,412	
TOTAL EXPENDITURES	20,680,943		20,152,316		528,627	

EMERGENCY SERVICES COMMUNICATION BUREAU

KAREN GERAGHTY, ADMIN DIR PUC
ALBERT GERVENACK, DIR EMERGENCY SVCS COMMUN

Central Office: 242 STATE STREET, AUGUSTA, ME 04333

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2003

Reference: Policy Area:07 ; Umbrella: 65 Unit: 625 ; Citation: T0025

Average Count--All Positions: 5.000

FAX: (207) 287-1039

Telephone: (207) 287-3831

M.R.S.A., Sect. 000002926

Legislative Count: 5.00

PURPOSE:

The Emergency Services Communication Bureau, established in 1994, has been part of the Maine Public Utilities Commission since September 13, 2003. The Bureau is responsible for the implementation and management of the Enhanced 9-1-1 system. The Bureau, in consultation with the E9-1-1 Council, will develop all system elements, standards and cost estimates necessary to provide for the installation and operation of a statewide E9-1-1 system.

PROGRAM:

In December 2006 the Bureau started implementation of a second generation system hardware and software PSAP upgrade to address Federal Communication Commission wireless cellular and Voice over the Internet Protocol (VoIP) requirements. The technology upgrade is expected to be completed in March 2008.

PUBLIC UTILITIES COMMISSION

Concurrent with the PSAP upgrade the Bureau implemented a legislative requirement for PSAP consolidation reducing the number of PSAPs from 48 to 26. Currently 99.6% of the population of Maine has E9-1-1 access from their home or business telephone and 100% access from their wireless cellular and VoIP telephones at the 26 PSAPs.

The Bureau trained over 400 PSAP dispatchers in the proper operation of the technology and policies along with numerous administrative classes. The Bureau was also tasked by the legislature to implement and train over 400 dispatchers in Emergency Medical Dispatch (EMD). The training provides the caller medical instructions before the ambulance arrives.

Public education training for both children and adults is provided to PSAPs. Training also includes proper use of the 9-1-1 mascot, Red-E-Fox.

Through a cooperative agreement with the Maine Office of Geographic Information Systems, local municipalities and counties are receiving technical assistance in the naming and numbering of all streets and road networks. Statewide, 99% of addresses are numbered within the 9-1-1 database, with most municipalities working within a maintenance mode.

PUBLICATIONS:

Maine Enhanced 9-1-1 Addressing Guidebook for Local Governments, third edition.

Maine Enhanced 9-1-1 Addressing Officers Manual, third edition

Web Page www.maine911.com

PSAP Training Manual

Brochure: "How to use Maine's new Enhanced 9-1-1 System"

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

EMERGENCY SERVICES COMMUNICATION BUREAU	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	265,593		265,593			
HEALTH BENEFITS	89,266		89,266			
RETIREMENTS	49,572		49,572			
OTHER FRINGE BENEFITS	4,560		4,560			
COMPUTER SERVICES	39,591		39,591			
CONTRACTUAL SERVICES	5,935,256		5,935,256			
RENTS	15,851		15,851			
COMMODITIES	7,800		7,800			
TRANSFER TO OTHER FUNDS	9,739		9,739			
TOTAL EXPENDITURES	6,417,228		6,417,228			

E-9-1-1 COUNCIL

KURT ADAMS, CHAIRMAN - PUC

WATS: (800) 452-4699

Central Office: 242 STATE ST., AUGUSTA, ME 04333

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-1039

Established: 2003

Telephone: (207) 287-1361

Reference: Policy Area:07 ; Umbrella: 65 Unit: 634 ; Citation: T0025 M.R.S.A., Sect. 000002925

PURPOSE:

The E9-1-1 Council is composed of 17 members and was established to advise the Emergency Services Communication Bureau on the activities relating to the establishment of an E9-1-1 system, review and comment on rules proposed by the Bureau, and assist the Bureau in providing public information about implementation and operation of the E9-1-1 system.

PUBLIC UTILITIES COMMISSION

ORGANIZATION:

The membership of the council is: one person appointed by the Public Utilities Commission, one person appointed by the Commissioner of Public Safety, and 15 persons appointed by the Governor from nominations as detailed in 25 MRSa, Section 2925.

PROGRAM:

The Council shall advise and assist the Emergency Services Communication Bureau in the implementation of the E9-1-1 system.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE SECRETARY OF STATE

DEPARTMENT OF THE SECRETARY OF STATE

MATTHEW DUNLAP, SECRETARY OF STATE
BARBARA REDMOND, DEPUTY SECRETARY OF STATE

Central Office: NASH SCHOOL, FLOOR 2, AUGUSTA, ME 04333-0148

Mail Address: 148 STATE HOUSE STATION, AUGUSTA, ME 04333-0148 *FAX:* (207) 287-8598

Established: 1920

Telephone: (207) 626-8400

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250 ; Citation: T0005 M.R.S.A., Sect. 000000081

Average Count--All Positions: 440.808

Legislative Count: 440.50

Units:

ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)

DIVISION OF ELECTIONS AND APA

MAINE STATE ARCHIVES

OFFICE OF INVESTIGATION

DIVISION OF ARCHIVES SERVICES

MEDICAL ADVISORY BOARD (RE: LICENSING OF DRIVERS)

DIVISION OF CORPORATIONS, UCC AND COMMISSIONS

BUREAU OF MOTOR VEHICLES

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS

DIVISION OF RECORDS MANAGEMENT SERVICES

DIVISION OF DRIVER LICENSE SERVICES

DIVISION OF VEHICLE SERVICES

PURPOSE:

The purpose of the Office of the Secretary of State is to provide administrative and policy oversight for the Department of the Secretary of State. The Office of the Secretary of State is provided for in the Constitution of the State of Maine and is therein required to attend the Governor, the Senate and the House of Representatives as they shall respectively require, to keep and preserve the records of all their official acts and proceedings, and to perform such other duties as required by law.

Maine statute provides for additional duties of the Secretary of State as follows: Title 4 (notaries); Title 5 (address confidentiality program, archives, notaries, boards and commissions, executive disclosure, and the Administrative Procedures Act); Title 10 (service and trade marks); Title 11 (Uniform Commercial Code filings); Titles 13, 13-A, and 13-B (corporations); Title 21-A (elections and citizen initiated legislation); Title 29-A (motor vehicles); Title 30-A (election of county officers) and Title 31 (limited partnerships and limited liability companies). In all, 870 separate sections of Maine law make reference to duties of the Secretary of State.

Specifically, the Office of the Secretary of State is responsible for the overall administration, including finances, personnel and programs, of the Department of the Secretary of State's respective bureaus: the Maine State Archives; the Bureau of Corporations, Elections and Commissions; and the Bureau of Motor Vehicles.

ORGANIZATION:

The Secretary of State, as established by the Constitution of the State of Maine in 1820, is elected biennially by joint ballot of both Houses of the Legislature. In 1862, certificates of incorporation were required to be deposited with the Secretary of State, leading to the formation of a Corporation Division in 1870. The Elections Division originated in 1891 when the Secretary of State became responsible for printing and distributing ballots to towns, providing returns and performing other duties related to elections.

The Bureau of Motor Vehicles was established in 1905 to provide for the registration of motor vehicles by the Secretary of State. In 1919 registration of legislative counsel and employers became a function of the Secretary of State. In 1963, the State adopted the Uniform Commercial Code to be administered by the Secretary of State, becoming a function of the Corporation Division. Also in 1963, the Department of the Secretary of State was first recognized under law, with the Secretary of State designated as its executive head.

The Maine State Archives, created in 1965 and administered by the State Archivist, was made a bureau of the Department in 1973. The Administrative Procedures Act became effective July 1, 1978.

PROGRAM:

In FY07 a new State Archivist was appointed by the Secretary of State and confirmed by the Senate.

The Departments online services were enhanced to allow citizens to search

DEPARTMENT OF THE SECRETARY OF STATE

and order vanity plates, renew trailer registration and find a notary who speaks a foreign language. The Rapid Renewal service grew to include 117 municipalities offering vehicle registration online.

The Bureau of Motor Vehicles continued work on the Computer Migration Project, successfully deploying the Municipal Agent and Dealer modules.

The Central Voter Registration System and the Accessible Voting Solution were fully implemented and will be administered and supported as required by the Help America Vote Act of 2002.

Legislative studies were authorized and completed including the Cultural Building Task Force, chaired by the Secretary of State, and the Pilot Program for Early Voting. In addition, the 123rd Legislature enacted Public Law Chapter 251, prohibiting the state of Maine from participating in the RealID Act of 2005.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL		SPECIAL		FEDERAL	MISC
	FOR	GENERAL	REVENUE	HIGHWAY		
	ALL FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	14,506,624	1,678,927	163,667	12,571,780	92,250	
HEALTH BENEFITS	5,740,648	624,439	72,043	5,014,802	29,364	
RETIREMENTS	2,420,927	285,742	29,301	2,088,253	17,631	
OTHER FRINGE BENEFITS	226,380	19,455	2,727	202,689	1,509	
COMPUTER SERVICES	4,678,212	122,342	406,885	2,359,876	1,789,109	
CONTRACTUAL SERVICES	4,784,282	581,968	34,582	3,956,712	205,077	5,943
RENTS	1,410,156	7,076	600	1,399,428	3,052	
COMMODITIES	1,929,477	38,220	66,950	1,543,023	281,284	
GRANTS, SUBSIDIES, PENSIONS	1,212,486		1,183,791		28,695	
EQUIPMENT	1,547,718	17,670	14,249	514,587	987,400	13,812
INTEREST-DEBT RETIREMENT	102,300			102,300		
TRANSFER TO OTHER FUNDS	2,953,104		34,514	2,809,289	109,301	
TOTAL EXPENDITURES	41,512,314	3,375,839	2,009,309	32,562,739	3,544,672	19,755

ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)

DAVID LACHANCE, DIRECTOR

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9013

Established: 1943

Telephone: (207) 624-9005

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250D; Citation: T0029 M.R.S.A., Sect. 000000051

PURPOSE:

The Division of Administrative Services, made up of 2 units, provides those services that support the other organizational elements of the Bureau of Motor Vehicles. The Support Services unit provides financial and management support services in the areas of audit, budgeting/payroll, personnel management, data processing, central files, microfilming, plate manufacturing, central stores and supply, mail handling, and facilities management.

The Field Operations unit provides vehicle, license, and other services to the general public statewide through 13 branch offices and 2 mobile units that visit 25 Maine communities on a regular basis.

ORGANIZATION:

Data processing was transferred to the Administrative Services Division in 1976. As a result of the 1999 reorganization of the Bureau, the Division of Administrative Services added Information Services, Field Operations and the

DEPARTMENT OF THE SECRETARY OF STATE

Audit Unit.

In 2006, the Information Services unit was reorganized and transferred into the Secretary of State's Information Technology Unit.

PROGRAM:

The primary functions and activities of the Division were continued during the past year and highlighted by the continuation of the Bureaus migration from an antiquated mainframe database to a relational database utilizing current technology. Additionally the Division began a comprehensive review of its branch operations as part of an effort to better identify and support its customer needs. Significant efforts were also made in the areas of improving internal controls and implementing a more comprehensive Internal Audit program.

PUBLICATIONS:

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE ARCHIVES

DAVID CHEEVER, STATE ARCHIVIST

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 *FAX:* (207) 287-6035

Established: 1965

Telephone: (207) 287-5790

Reference: Policy Area: 00 ; *Umbrella:* 29 *Unit:* 255 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000094

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The powers and duties of the State Archivist include responsibility for establishing rules, standards and procedures governing the creation, use, maintenance, retention, preservation and disposal of State records. Under this general authority, the Maine State Archives assists the three branches of State government, as well as county and municipal government agencies, in making their operations more efficient and economical by applying modern records management techniques, including establishing disposition schedules under which agencies may systematically destroy records having exhausted their value to the State; providing technical assistance in specialized fields such as files, forms, general paperwork procedures and office equipment management; and providing centralized storage and retrieval facilities for records that must be temporarily retained, but which need not be maintained in high-cost office space.

Professional archival services include the selection and preservation of records that have permanent value to the State, accompanied by the application of specialized technology and techniques designed to make such records readily accessible for use by the government and public. These efforts include identifying and arranging records, developing finding aids such as inventories, indexes and guides to record groups or series, and directly assisting in-person users or responding to mail request, publishing by microfilm, or printing of selected records having a high public demand, and posting of data bases and electronic documents on the Internet..

The Division of Records Management Services audits State microfilm and other imaging applications for feasibility and economy with the Photo-duplication Laboratory serving as a standards laboratory to ensure that all State filming of records meets standards of quality established by Maine State Archives rules.

ORGANIZATION:

The Maine Legislature created the State Archives in 1965 and designated the Archives as a central staff agency in 1973, extending its jurisdiction to the counties and municipalities.

Two operating divisions comprise the Maine State Archives, the Division of Records Management Services, and the Division of Archives Services. The Office

DEPARTMENT OF THE SECRETARY OF STATE

of the State Archivist is organized to supervise overall administrative and programming responsibility, and exercise general control over publications, and agency participation in intergovernmental and public activities.

The State Archivist and the Archives Advisory Board are responsible for authorizing the destruction of government records.

The Archives works with the Maine Historical Records Advisory Board to serve historical records repositories throughout Maine. The State Archivist serves as chairman of that Board.

PROGRAM:

The Archives distributes microfilm copies of frequently used records to selected repositories across the state, including, vital records (births, deaths, marriages up to 1955.)

Records management consulting, including manuals, is available to all government agencies, including counties and municipalities.

A comprehensive data base system encompassing both Archival and Records Center holdings continues to expand. It allows rapid retrieval of records by keyword searches. Special projects included ref ilming of vital records whose microfilm copies were in poor condition, and deployment of searchable databases in the Research Room. These databases are accessible via the Internet. The Archives makes financial grants available for archival preservation and access projects.

PUBLICATIONS:

The Archives has a World Wide Web site, which includes information about our collections, related cultural organizations, database and e-mail contacts. Its address is <http://www.maine.gov/sos/arc/>. Informational brochures describing record holdings related to general public interest, including military history, family history, local history, public lands, Judicial and Legislative records. Free.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE STATE ARCHIVES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	532,589	507,687	6,586		18,316	
HEALTH BENEFITS	196,744	188,199	2,154		6,391	
RETIREMENTS	90,665	86,583	954		3,128	
OTHER FRINGE BENEFITS	3,713	3,333	83		297	
COMPUTER SERVICES	26,331	21,261	5,070			
CONTRACTUAL SERVICES	53,445	36,476	10,239		787	5,943
RENTS	6,476	6,476				
COMMODITIES	17,340	12,416	4,924			
GRANTS, SUBSIDIES, PENSIONS	28,695				28,695	
EQUIPMENT	28,061		14,249			13,812
TOTAL EXPENDITURES	984,059	862,431	44,259		57,614	19,755

DIVISION OF ARCHIVES SERVICES

SYLVIA J. SHERMAN, DIRECTOR

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 FAX: (207) 287-5739

Established: 1971 Telephone: (207) 287-5795

Reference: Policy Area:00 ; Umbrella: 29 Unit: 255A; Citation: T0005 M.R.S.A., Sect. 000000095

PURPOSE:

The Division of Archives Services is established under the authority of the State Archives to preserve, maintain, service and make available to the

DEPARTMENT OF THE SECRETARY OF STATE

government and the public the permanently valuable records of the State.

The elimination of the position of Conservator has meant that certain basic conservation responsibilities such as monitoring temperatures, humidity, and other environmental controls, and performing very basic repairs or other preservation measures have been undertaken by various staff members.

ORGANIZATION:

The Division became fully operational when construction of the Maine State Archives facility was completed in 1971.

PROGRAM:

While the number of in-person visits by customers has remained at a constant level, the volume of requests for information by e-mail, regular mail and telephone has increased substantially. The creation of finding aids in the form of computerized indexes has continued with many of these now available online and further online access has become available as the agency's databases have been incorporated into the State InforME system.

Service to Research Room patrons is significantly improved by the addition of two digital microfilm reader-printers which can enhance the readability of images, scan them onto disks, and make them available on the internet. In-house preservation microfilming of paper records has progressed and the agency has contracted with Northeast Historic Film of Bucksport to convert old motion picture films to a videotape format for preservation. These motion pictures were filmed by a variety of State agencies for educational or promotional purposes during the 1950s through the mid 1970s.

The Maine State Archives web page has continued to expand. Elementary and secondary school teachers show an increasing interest in having students learn how to use original documents, and the Maine State Archives has facilitated this through its own website, where there is a special section aimed at teachers and students.

An increasing number of schools have brought groups of students directly to the Archives for hands-on study of documents, photographs and other resources. Researchers using the Archives facility reflect an increasingly broad variety of interests, which may be attributable to the promulgation of information about the agency's holdings through the internet.

Division staff spent 8 months collaborating with the Office of the Maine Geographic Information System (MEGIS) in developing retention schedules for the digital-born map images, such as maps of the State's 911 roads, that are maintained by MEGIS.

Staff also devoted several months in preparing descriptive catalog entries for selected groups of archival records which were then incorporated into URSUS, the shared catalog of the University of Maine System, Bangor Public Library, Maine State Archives, Maine State Library and the Maine State Law and Legislative Reference Library.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF CORPORATIONS, UCC AND COMMISSIONS

TIMOTHY POULIN, DIRECTOR
CATHY BEAUDOIN, ASSISTANT DIRECTOR

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101

Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-5874

Established: 1989

Telephone: (207) 624-7734

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250Q; Citation: T0005 M.R.S.A., Sect. 000000081

PURPOSE:

The purpose of the Division of Corporations, UCC and Commissions is to serve as a repository for all records relating to over 77,000 business entities and nonprofit corporations operating in the State and over 210,000 liens filed on personal property under the Uniform Commercial Code. The Division also administers the appointment, renewal and continuing education of over 28,000 Notaries Public, administers the application process for nominees for the office

DEPARTMENT OF THE SECRETARY OF STATE

of Dedimus Justice for the Governor's office; records and maintains appointments and information for over 260 boards and commissions listed in Title 5, chapter 379; serves as the secretariat to the Governor's office as well as files and maintains all documents relating to Executive Clemency and processes requests for authentications, Apostilles and other certifications on the acts of public officials.

ORGANIZATION:

The Director is responsible for the functions of the Division, including the selection, supervision rating and discipline of personnel. Additionally, the Director is responsible for overseeing the support functions of information technology, fiscal, budget and human resources. The Assistant Director reports directly to the Director who reports directly to the Deputy Secretary of State assigned to the Bureau of Corporations, Elections and Commissions.

PROGRAM:

The Division files all originating documents, amendments and cancellations relating to business and nonprofit corporations, limited partnerships, limited liability companies, limited liability partnerships and reviews proposed entity names against those on file for availability prior to filing; files over 75,000 annual reports disclosing officer information for all entities on file; assesses penalties for late filing of annual reports; and administratively dissolves or revokes entities which fail to file annual reports, pay penalties, maintain a contact person or do not maintain workers' compensation insurance. The Division maintains over 8,600 service and trade marks on file and reviews the design and text of the proposed marks against those on file for availability prior to filing. The Division annually files over 60,000 original records, amendments and renewals of security interests in personal property under the Uniform Commercial Code and the Federal Food Security Act. The Division also maintains signature and oath records for Notaries Public, various State officials and appointees to boards and commissions. These records are maintained both as an official record and for authenticating official acts. The Division annually reports to the Governor and the Legislature on the activities of boards and commissions and of potentially vacancies on boards and commissions. The Division issues commissions for Notaries Public, provides continuing education for Notaries Public and coordinates paperwork by case for pardon hearings and facilitates the audio recording of those hearings for public access.

The Division maintains public access in the Bureau's reception area to allow walk-in users direct access to corporate and UCC information. The Division works with the business and legal community and other stakeholders to review and consider adoption of uniform or model state filing laws and procedures that are under the responsibility of the Division. Over the last 5 years, the Division has implemented a number of online services that provide 24/7 access to information contained on the Division's databases. During FY07, the Division provided greater access to information on Notaries Public and boards and commissions.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS

JULIE FLYNN, DEPUTY SECRETARY OF STATE

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101

Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-5428

Established: 1989

Telephone: (207) 624-7736

Reference Policy Area:00 ; Umbrella: 29 Unit: 250P; Citation: T0005 M.R.S.A., Sect. 000000081

Average Count--All Positions: 40.500

Legislative Count: 40.50

PURPOSE:

The Bureau of Corporations, Elections, and Commissions is the portion of the Department of the Secretary of State responsible for elections, corporations, and a variety of central filing activities. The Bureau has

DEPARTMENT OF THE SECRETARY OF STATE

significant contact with the public in many areas including the following: conduct of state elections; corporation filings; Uniform Commercial Code (UCC) filings; oversight of the Administrative Procedure Act (state agency rule-making); recording of appointments to state offices, boards and commissions; secretariat to the Governor's Clemency Board; commissioning of Notaries Public; and disclosure of financial information by state agency executive employees. In addition, the Bureau provides administrative support to the Maine State Archives and the Office of the Secretary of State.

ORGANIZATION:

The Bureau executes its responsibilities through a Divisional structure. The Deputy Secretary of State is the Administrative head of the Bureau and the Directors of the two Divisions report directly to the Deputy. Each Division has an Assistant Director who is responsible for the functioning of his or her area and for the selection, supervision, rating and discipline of personnel. Overall operational responsibility for the Bureau rests with the Deputy.

PROGRAM:

Annual customer contact includes inquiries in person, over the phone, by mail and by email to individuals or through email drop boxes. Customers also obtain significant information through the Bureau's web pages. The Bureau also has one public access workstation in the Reception area to allow walk-in users direct access to the corporate and UCC information on the Bureau's Local Area Network (LAN).

The Bureau continued its work toward full implementation of the requirements of the Help America Vote Act of 2002.

LICENSES:

Filings and Commissions
Administrative Rules and Regulations
Business Corporations
Candidate Petitions
Executive (state agency) Financial Disclosure
Initiative and People's Veto Petitions
Limited Liability Companies
Limited Liability Partnerships
Limited Partnerships
Marks
Miscellaneous Filings Required by Law
Nonprofit Corporations
Notary Public Commissions
Uniform Commercial Code Liens

PUBLICATIONS:

A Guide to Absentee Voting in Maine
All Agency Rules on the Web
Board and Commission Vacancies
Candidate's Guide to Running for Office
Candidate Lists for Current Election; Tabulations; Officeholders
Citizen's Guide to the Referendum Election; Voter Information Guide
Constitution of the State of Maine
Guide to the Rulemaking Process for State Agencies
House, Senate & Congressional District Maps; Voting Districts by Municipality
Incorporating in the State of Maine
Information on the Citizen Initiative & People's Veto Petition Processes
Maine Voter Guide
Notary Public Guide
Registered and Enrolled Voters Listing
Internet: <http://www.maine.gov/sos/cec/>

DEPARTMENT OF THE SECRETARY OF STATE

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	TOTAL FOR		SPECIAL		FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND		
EXPENDITURES						
SALARIES & WAGES	1,344,453	1,171,240	99,280		73,933	
HEALTH BENEFITS	508,545	436,240	49,333		22,972	
RETIREMENTS	229,935	199,160	16,272		14,503	
OTHER FRINGE BENEFITS	19,027	16,122	1,693		1,212	
COMPUTER SERVICES	2,287,906	101,081	401,815		1,785,010	
CONTRACTUAL SERVICES	773,085	545,492	23,303		204,290	
RENTS	4,252	600	600		3,052	
COMMODITIES	369,116	25,805	62,027		281,284	
EQUIPMENT	1,005,070	17,670			987,400	
TRANSFER TO OTHER FUNDS	139,544		30,243		109,301	
TOTAL EXPENDITURES	6,680,933	2,513,410	684,566		3,482,957	

DIVISION OF DRIVER LICENSE SERVICES

ROBERT E. O'CONNELL, JR., DIRECTOR
SUSAN COOKSON, ASSISTANT DIRECTOR

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 FAX: (207) 624-9154

Established: 1920

Telephone: (207) 624-9092

Reference: Policy Area: 00 ; Umbrella: 29 Unit: 250L; Citation: T0029 M.R.S.A., Sect. 000000531

PURPOSE:

The Division of Driver License Services was established with an ultimate objective of assuring the safety of the licensee and other users of the highways through improved attitudes and driving performance. This objective is accomplished through effective administration of the laws pertaining to the operation of motor vehicles; regulation of driver education programs; issuance of operators licenses, including the photo license and identification card program; through records of convictions or adjudications as transmitted from the courts; through traffic accident records; by identifying those drivers who are reckless or negligent and habitual or frequent violators of traffic laws and/or accident involvement.

Administrative hearings are conducted on violations of the motor vehicle laws to determine if the individual's privilege to operate and/or register motor vehicles should be suspended, revoked, withheld or reinstated and whether individuals involved in traffic accidents should be responsible under the Financial Responsibility Law and be required to carry liability insurance.

ORGANIZATION:

The Division was established as a result of a reorganization within the Division of Motor Vehicles. It originated as the Court Records Section in the early 1920's, and remained such until 1970 when it was formed into the Bureau of Driver Improvement and Financial Responsibility. In 1976 the Bureau of Driver Examinations was merged with Driver Improvement and Financial Responsibility, creating the Bureau of Driver licensing and Control. In 1978 the Bureau of Driver Licensing and Control was formed into a Division. In 1991 the Examination Section was transferred to the Division. In 1996 regulatory responsibility for driver education programs was transferred to the division. In 1999, as the result of Bureau reorganization, the Division came to be known as the Division of Driver License Services.

PROGRAM:

The primary functions and activities of the Driver License Services Division are ensuring that motor vehicles are properly insured, the regulation

DEPARTMENT OF THE SECRETARY OF STATE

of driver education programs, examination of drivers for licensure; processing abstracts of convictions or adjudications of violations of the motor vehicle laws as transmitted from the District or Superior Courts, and applying those convictions or adjudications to driver history records. Case review of individual driver records for appropriate action against repeat violators under the point system or suspending the license or registration as mandated by law; reviewing individual report of traffic accidents and invoking the provisions of the Financial Responsibility Law against motorists involved.

The Division also suspends licenses based on administrative determination that a person operated a motor vehicle with an excessive blood-alcohol level or was under the legal drinking age and was operating a motor vehicle with any amount of alcohol in the blood; conducts administrative hearings as requested by the individual to whom license suspension action was taken either by reason of convictions or uninsured accidents. Hearings were also conducted for those persons suspended under the Implied Consent Law for refusal to submit to a chemical test after arrest for operating under the influence of intoxicating liquor and for those suspended administratively under the drunk driving or teenage drinking and driving laws.

The Division revised the Maine Point System with an effective date of 7/1/90. Also in FY90 the Division began conducting Lemon Law hearings. In FY00 the Division began implementation of the new digital license program, which is still underway.

In FY04 the Bureau expanded its online services to include driver license and ID card renewals and replacement.

LICENSES:

Driver Education School & Instructors Licenses
Motor Vehicle Operator's License; Class A, B, & C
Motor Vehicle Learner's Permits

PUBLICATIONS:

All Rules are provided at no fee.

Rules & Regulation

The Maine Point System and Administrative License Suspension
Rules for Hearings
Driver License Examination Rules
Functional Ability Profiles Governing the Physical, Mental and Emotional Competence to Operate a Motor Vehicle
Rules for the Suspension of Commercial Drivers License
Rules for the Suspension of Licenses for Failure to Comply with Child Support Orders
Rules Governing Motorcycle Rider Education
Rules Governing Driver Education
Rules Governing Driver License Restrictions
Rules Governing The Sale of Records and Database Related to Driver History, Driver Licensing and Motor Vehicles

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF ELECTIONS AND APA

MELISSA PACKARD, DIRECTOR
TINA MEANS, ASSISTANT DIRECTOR

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101

Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-6545

Established: 1996

Telephone: (207) 624-7650

Reference: Policy Area: 00 ; Umbrella: 29 Unit: 250M; Citation:

M.R.S.A., Sect.

DEPARTMENT OF THE SECRETARY OF STATE

PURPOSE:

The purpose of this Division is to supervise and administer all elections for federal, state and county offices and statewide referenda, and in that capacity advise election officials from 500 municipalities, 600 candidates and the general public regarding election laws and procedures; conduct training sessions for municipal election officials; prepare, proofread and distribute 2,000 separate ballot types and other election materials; tabulate official election results; supervise recounts of contested races; oversee the application of the State's laws pertaining to candidate and citizen initiative petitions; and coordinate the statewide implementation of the National Voter Registration Act (NVRA) and the Help America Vote Act (HAVA), two federally mandated programs.

Additionally the Division maintains records of approximately 1,800 rules filed under the Administrative Procedure Act for all State agencies and arranges for the publication of rule-making notices and administers the Executive Financial Disclosure requirements for 150 State agency officials.

ORGANIZATION:

The Director is responsible for the functions of the division, including the selection, supervision, rating and discipline of personnel. The Assistant Director of Elections reports directly to the Director who reports directly to the Deputy Secretary of State.

PROGRAM:

The Division provides municipalities with extensive assistance in election practices, and strives for the best possible procedures to ensure fair and efficient elections. The division trains local election officials at an annual conference, and conducts regional workshops in conjunction with the Maine Town and City Clerks Association. The Secretary of State convenes groups of stakeholders, as needed, to advise the Department on election issues, including the wording of citizen initiatives and implementation of new state and federal laws and procedures.

Under the Administrative Procedure Act (A.P.A.), the Division ensures that A.P.A. rulemaking procedures mandated by statute are followed by state agencies and makes rules accessible to the public through newspaper advertising and, eventually, through promulgation by electronic formatting on the Division's website. The Division implements and enforces the Executive Financial Disclosure requirements for State executives and makes the statements accessible for public scrutiny.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF INVESTIGATION

DAVID GILMETTE, DIRECTOR

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 *FAX:* (207) 624-9258

Established: 1980

Telephone: (207) 624-9257

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250E; Citation: T0029 M.R.S.A., Sect. 000000081

PURPOSE:

The Office of Investigations was established to provide for the law enforcement functions of the Bureau. Such operations include regulation and enforcement of laws concerning various types of vehicle dealer, title fraud, odometer fraud, auto theft investigations, registration evasion, insurance fraud, driver license and state identification card fraud and consumer complaints.

ORGANIZATION:

The Division was established by the reorganization of the Bureau in 1999. Previous to the reorganization, the Investigations Unit was part of the Division of Enforcement & Regulation created in 1983 and dissolved in 1999 with its title

DEPARTMENT OF THE SECRETARY OF STATE

and dealer functions being transferred to the Vehicle Services Division.

PROGRAM:

The office continues to investigate and enforce violations of motor vehicle, criminal, and civil statutes, focusing in the areas of consumer protection and public safety.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MEDICAL ADVISORY BOARD (RE: LICENSING OF DRIVERS)

PETER KEEBLER M.D., CHAIRMAN

TTY: (207) 624-9101

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9319

Established: 1981

Telephone: (207) 624-0985

Reference: Policy Area:00 ; Umbrella: 29 Unit: 259 ; Citation: T0029 M.R.S.A., Sect. 000001258

PURPOSE:

The Medical Advisory Board was established to advise the Secretary of State on medical criteria and vision standards relating to the licensing of drivers. It assists the Secretary of State in determining whether a person is qualified to be licensed as a motor vehicle operator. When the Secretary of State has cause to believe that a licensed driver or applicant may not be physically or mentally qualified to be licensed, he may obtain the advice of the Board. The Board formulates its advice from records and report or may cause an examination and confidential report to be made by one or more members of the board or any other qualified person it may designate. The licensed driver or applicant may cause a written report to be forwarded to the board by a physician of his choice, which must be given due consideration by the Board.

ORGANIZATION:

The Medical Advisory Board was authorized in 1971 to consist of five members appointed by the Secretary of State. To date, there are 6 members on the Board.

PROGRAM:

The last meeting of the Medical Advisory Board was held in Augusta in November 2004.

PUBLICATIONS:

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF MOTOR VEHICLES

CATHERINE CURTIS, DEPUTY SECRETARY OF STATE ANNETTE ANDREWS, ADMINISTRATIVE ASSISTANT

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9013

Established: 1905

Telephone: (207) 624-9004

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250A; Citation: T0029

M.R.S.A., Sect. 000000051A

Average Count--All Positions: 386.308

Legislative Count: 386.00

PURPOSE:

The Bureau of Motor Vehicles was established to provide public safety and better regulation of traffic through administration of the laws of the State

DEPARTMENT OF THE SECRETARY OF STATE

relating to motor vehicles and to the operators and operation thereof. Under the auspices of the Secretary of State, the Bureau provides the general public with a main office and thirteen branch office locations throughout the state, where motor vehicle registration and operator's licenses may be obtained.

The Bureau insures that applicants applying for operators licenses have the ability, knowledge and necessary skills for safe vehicle operation; investigates and licenses motor vehicle and trailer dealers; conducts hearings on violations of motor vehicle laws to determine if the individual's privilege to operate or register a vehicle should be suspended, withheld or revoked and also determines when reinstatement is permissible.

The Bureau provides a method of titling motor vehicles and collects sales tax due when a vehicle purchased from other than a dealer is registered. In FY97 the Bureau began regulating driver education programs.

ORGANIZATION:

The Bureau was organized in 1905 for the purpose of issuing lifetime licenses. In 1911, the Legislature changed the registration and licensing from a lifetime issue to an annual issue. In the 1920's, the Bureau had grown to the extent that it was headed by a Chief Clerk, had a Registration and Licensing Section and a Court Records Section. In 1935, the requirements for semi-annual inspection of motor vehicles became a responsibility of the Bureau and in 1939 an Examination Section was added to administer the required rule on new licenses.

In 1942 the Bureau was reorganized and placed under the direction of the Director of Motor Vehicles, with an Assistant Director named in 1943. This organizational structure remained until 1970 when the Bureau was reorganized into four bureaus; Public Services, Finance and Administration, Data Processing and the Bureau of Driver Licenses. Several minor structural changes were made between 1970 and 1976 when the Bureau was reorganized into the Executive Section and three Bureaus. Duties and responsibilities were added and the Bureau evolved into an Office of the Deputy and six divisions; Administrative Services, Commercial Vehicles and Reciprocity, Driver Licensing and Control, Enforcement and Regulation, Information Services and Public Services.

In 1999 the Bureau of Motor Vehicles was reorganized once more into its present structure of the Office of the Deputy, The Office of Investigations and three divisions; Division of Administrative Services, Division of Driver License Services, and the Division of Vehicle Services. In FY01, the functions of the Planning Office were transferred to the Administrative Services Division.

PROGRAM:

The Bureau provides licensing, registration, and title services through 13 branch office locations, 25 outreach stations, 2 mobile units, the main office in Augusta, and 461 municipal agents.

The Bureau continues to expand its online services to include driver license and ID card renewals and replacements, address changes, driving records, trailer registration renewals, over-limit permits and vanity plate search and order. In FY07, participation in the Bureau's award winning Rapid Renewal service increased to 117 municipalities offering registration renewal over the Internet.

LICENSES:

Operators License/Learners Permit - See Division of Driver License Services
Driver Education School & Instructor Licenses - See Division of Driver License Services
Commercial Registrations/Permits - See Division of Vehicle Services
All Other Registrations/Permits - See Division of Vehicle Services
State Identification Cards - See Division of Driver License Services
Car Dealer Licensing - See Division of Vehicle Services

PUBLICATIONS:

Title 29A - Motor Vehicle Laws
For copies contact: Swan Island Press
402 Pork Point Rd
Bowdoinham, Maine 04008
Tel: 207-666-8291

On the Internet: <http://www.maine.gov/sos/bmv/>

DEPARTMENT OF THE SECRETARY OF STATE

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF MOTOR VEHICLES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,629,581		57,801	12,571,780		
HEALTH BENEFITS	5,035,357		20,555	5,014,802		
RETIREMENTS	2,100,328		12,075	2,088,253		
OTHER FRINGE BENEFITS	203,640		951	202,689		
COMPUTER SERVICES	2,363,975			2,359,876	4,099	
CONTRACTUAL SERVICES	3,957,752		1,040	3,956,712		
RENTS	1,399,428			1,399,428		
COMMODITIES	1,543,023			1,543,023		
GRANTS, SUBSIDIES, PENSIONS	1,183,791		1,183,791			
EQUIPMENT	514,587			514,587		
INTEREST-DEBT RETIREMENT	102,300			102,300		
TRANSFER TO OTHER FUNDS	2,813,561		4,272	2,809,289		
TOTAL EXPENDITURES	33,847,323		1,280,485	32,562,739	4,099	

DIVISION OF RECORDS MANAGEMENT SERVICES

NINA OSIER, DIRECTOR

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 *FAX:* (207) 287-5739

Established: 1971

Telephone: (207) 287-5790

Reference: Policy Area: 00 ; Umbrella: 29 Unit: 255R; Citation: T0005 M.R.S.A., Sect. 000000095

PURPOSE:

The Division of Records Management Services is established under the authority of the State Archivist to assist other State Agencies in the effective management of their current and less frequently accessed records by means of retention-disposition schedules, by technical assistance to improve procedures for maintaining, storing and servicing records, and by provision of preservation imaging services.

ORGANIZATION:

The Division became operational when construction of the Maine State Archives facility was completed in 1971. It includes the State Records Center, Imaging Center and Graphics Studio..

PROGRAM:

During Fiscal Year 2007, the State Records Center provided nearly 25,000 records to State agencies. The Center provides safe, cost effective, environmentally controlled storage for records (including computer media and microfilm records, as well as paper files). The Division has continued to work with the Office of Information Technology to ensure the preservation of permanently valuable electronic records throughout State government.

By law, the Maine State Archives must furnish copies of archival materials in its possession. This service is provided by the Imaging Center, which also microfilms paper records that are too fragile to be handled. A microfilm copy is generated for safe Research Room use and for preservation. The Imaging Center continues to duplicate and preserve on archival quality microfilm the thousands of images in our holdings which date from the 1860's and range from poor to excellent condition. A Graphics Studio has been added for the purpose of providing large format preservation scanning and image reproduction to address such records as maps.

PUBLICATIONS:

Available to State employees: "Guidelines for Your Records Management Program" (instructions on how to correctly complete retention schedules and other Records

DEPARTMENT OF THE SECRETARY OF STATE

Management forms - useful only to Executive Branch employees). Free

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF VEHICLE SERVICES

GARRY HINKLEY, DIRECTOR

TTY: (207) 624-9085

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9204

Established: 1970

Telephone: (207) 624-9191

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250S ; Citation: T0029 M.R.S.A., Sect. 000000051A

PURPOSE:

The purpose of the Division of Vehicle Services is to administer those motor vehicle laws of this State pertaining to the titling and registration of all classes of motor vehicles. Vehicle Services also administers the commercial vehicle laws. These include titling and registration requirements, the municipal excise tax reimbursement program, the International Registration Plan, short term gross weight increase permits, long term trailers, and fuel use programs including the International Fuel Tax Agreement. Further the division administers the federal heavy vehicle use tax program, other tax programs, the uniform carrier registry, and overdimensional permits, including the New England Transportation Consortium. The division also establishes and maintains motor vehicle reciprocity agreements between the State of Maine and other jurisdictions.

The Division of Vehicle Services also provides services in the area of dealer and salvage yard licensing.

The Division's Motor Carrier Services Office staffs the Motor Carrier Review Board. In 1996, the Board developed and adopted its rules for conducting carrier reviews. The Motor Carrier Services Office also participates in the Federal Motor Carrier Safety Administration's Performance and Registration Information Systems Management (PRISM) program and the Commercial Vehicle Information Systems and Networks (CVISN) program. These programs are designed to improve motor carrier safety and efficiency.

ORGANIZATION:

This division, formerly named the Division of Public Services, was established as one of four Bureaus in 1970 and reorganized into a division in 1978.

With the reorganization in 1999 this division became the Division of Vehicle Services and took on the Commercial Vehicle programs, Dealer Licensing, and the Title and Anti-Theft unit.

PROGRAM:

The division continues to provide a single point of contact for the trucking industry and oversees the issuance of various commercial vehicle credentials. The effort to increase administrative efficiency and improve the database on commercial vehicles is ongoing. The division also oversees the administration of laws pertaining to vehicle dealer licensing, titling of motor vehicles and certain trailers, and the registration of all classes of motor vehicles with passenger cars being the largest class. The division also trains and oversees the municipalities in the registration and titling processes for the residents of their municipality.

The Division oversees Rapid Renewal, a web-based registration renewal program. The Division oversees several online motor vehicle related applications.

In FY01, the online service to check vanity plate availability was introduced. In FY05, online over dimensional permits became available. Also in FY 05, the vanity plate website was expanded to allow Maine citizens to order their vanity plate choice, using the online service. Online UCR registration was

DEPARTMENT OF THE SECRETARY OF STATE

introduced in 2007.

The Division oversees various specialty and recognition registration plate programs. In 2007, the Division introduced three new registration plates.

LICENSES:

- Fuel Use Identification Decals
- Highway Crossing Permits (golf carts, etc.)
- Island Use Only Registrations
- Short Term Gross Weight Permit (booster)
- Special Gross Weight Increase
- Transit Plate (allows one-way trip of unregistered vehicle)
- Vehicle Registrations (all classes)
- New and Used Car Dealer
- Equipment Dealer
- Motorcycle Dealer
- Trailer Transit
- Boat and Snowmobile Trailer Dealer
- Heavy Trailer
- Loaner
- Transporter
- Recycler
- Vehicle Auction
- International Fuel Tax Agreement Licenses
- Long Term Trailer Registrations
- Commercial Vehicle Registrations; IRP Registrations and Trip Permits
- Operating Authority Permits, including UCR
- Overdimensional Permits

PUBLICATIONS:

- Brochures covering registration requirements
- Rules and Regulations
- Title Manual
- Laws for the Operation of Commercial Vehicles
- International Registration Plan Manual
- Fuel Tax Licensing Procedures

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: ROOM 103, STATE HOUSE, AUGUSTA, ME 04333-0115

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1997 Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 32 Unit: 627 ; Citation: T0003 M.R.S.A., Sect. 000000162

PURPOSE:

The Reserve Fund for State House Preservation and Maintenance was established to provide funds for major repairs and renovations to the State House in accordance with 3 M.R.S.A., section 162, sub-section 12-A. In June 2003, the Legislative Council adopted the Multi Year Plan for Maintenance and Improvements to the Maine State House and Grounds. The plan proposes improvement projects for a five year period.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	1,899,446	1,899,446				
TOTAL EXPENDITURES	1,899,446	1,899,446				

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	1,899,446	1,899,446				
TOTAL EXPENDITURES	1,899,446	1,899,446				

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

DAVID A. COLE, COMMISSIONER

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 FAX: (207) 624-3001

Established: 1972

Reference: Policy Area: 08 ; Umbrella: 17 Unit: 229 ; Citation: T0023 Telephone: (207) 624-3000

Average Count--All Positions: 2300.666

M.R.S.A., Sect. 000004205

Legislative Count: 965.50

Units:

BUREAU OF FINANCE AND ADMINISTRATION
(TRANSPORTATION)

MAINE AERONAUTICAL ADVISORY BOARD

MAINE STATE FERRY ADVISORY BOARD

BUREAU OF MAINTENANCE AND OPERATIONS

MAINE PILOTAGE COMMISSION

BUREAU OF PLANNING

BUREAU OF PROJECT DEVELOPMENT

BUREAU OF TRANSPORTATION SERVICES

PURPOSE:

The Maine Department of Transportation was established to plan and develop transportation facilities and services designed to contribute to the economic growth of the State of Maine and the well-being of its people. The department plans for future transportation needs, and assists in the development, operation, and maintenance of services and facilities, while promoting transportation safety. Key links in the transportation network are a highway system developed to promote safety, personal mobility, economic considerations, community values, and environmental conservation; port and water transportation facilities that support development of coastal resources; freight- and passenger-rail facilities to serve commerce and provide transportation alternatives; transit services for inter- and intra-city travel, and for elderly and disabled populations; and an aviation infrastructure developed with the assistance of the department. The department, on behalf of the state, also administers all federal or other monies intended for transportation uses.

ORGANIZATION:

Maine Department of Transportation had its origin in 1905, when a Commissioner of Highways was appointed by the governor and charged with compiling statistics, disseminating information, working for better highways, and advising local officials on the best means of building and maintaining roads and sidewalks. In 1907, the Commissioner became head of a new State Highway Department, which was created to apportion money to political subdivisions, plan road improvements, and let contracts for road construction. In 1913, both the department and the office of Commissioner of Highways were abolished and replaced by a State Highway Commission, which consisted of three members whom the governor appointed.

When the state highway system began to grow and state responsibility for highway construction and maintenance increased, the State Highway Commission expanded to include a central office in Augusta and seven offices located throughout the state. During the state government reorganization of 1972, the Commission was dissolved, and all of its functions were transferred to a newly established Department of Transportation headed by a commissioner appointed by the governor.

At the same time, several independent, transportation-related agencies such as the Maine Port Authority were integrated into the department. Major changes occurred once again in 1981 when the commissioner was authorized to organize the department into bureaus and other units.

PROGRAM:

The program of the Department is accomplished through its statutorily and administratively created units and the various activities of these units are individually reported in subsequent entries.

DEPARTMENT OF TRANSPORTATION

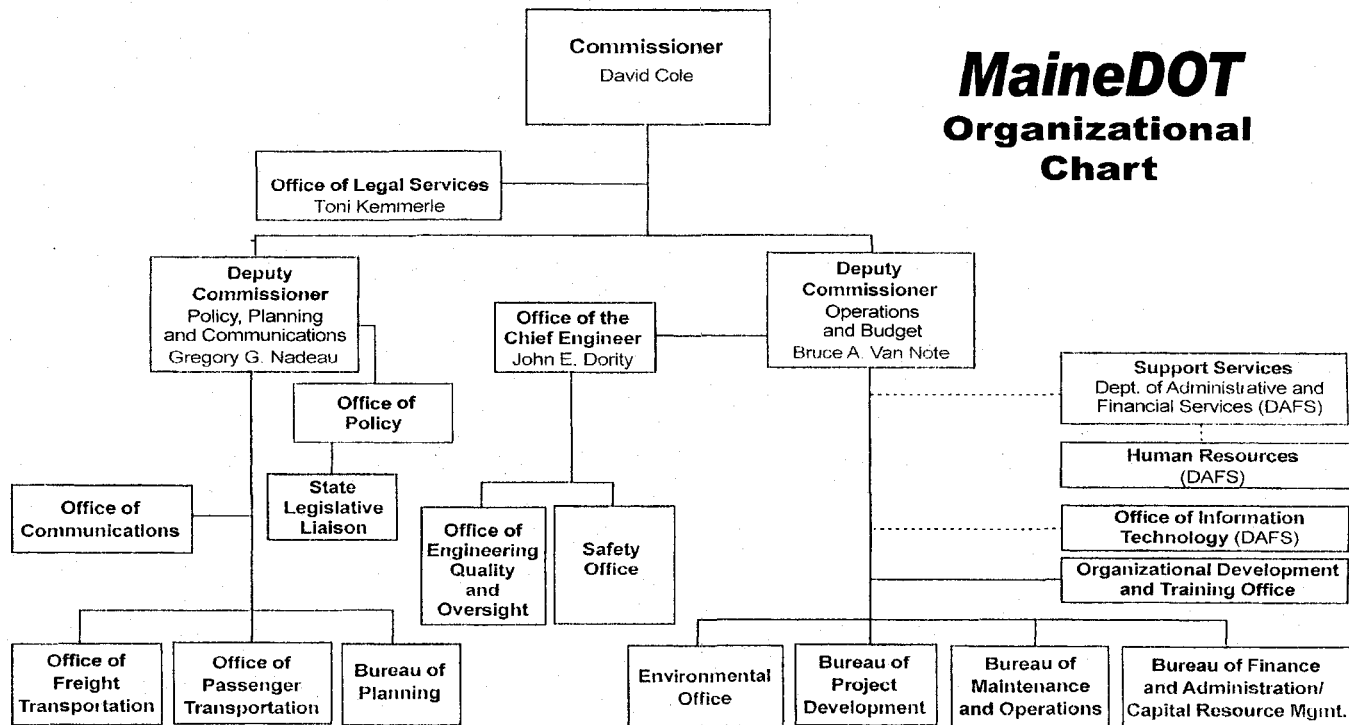
FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	87,105,449		162,687	64,046,675	12,775,412	10,120,675
HEALTH BENEFITS	34,089,162		52,432	25,489,993	4,438,270	4,108,467
RETIREMENTS	14,478,886		21,373	10,624,273	2,177,128	1,656,112
OTHER FRINGE BENEFITS	1,458,974		2,019	1,106,632	144,318	206,005
COMPUTER SERVICES	2,908,605			2,786,305	88,202	34,098
CONTRACTUAL SERVICES	64,215,157		4,200,996	23,767,024	13,643,662	22,603,475
RENTS	36,293,148		306,979	31,576,254	1,100,998	3,308,917
COMMODITIES	22,486,145		577,457	15,073,141	3,400,706	3,434,841
GRANTS, SUBSIDIES, PENSIONS	40,565,615		686,392	28,418,935	8,091,465	3,368,823
BUILDING IMPROVEMENTS	9,907			9,907		
EQUIPMENT	213,088,459		7,060,165	57,853,225	118,061,601	30,113,468
INTEREST-DEBT RETIREMENT	18,240,236			12,544,584	5,530,519	165,133
TRANSFER TO OTHER FUNDS	7,003,302		47,818	6,653,767	564	301,153
TOTAL EXPENDITURES	541,943,045		13,118,318	279,950,715	169,452,845	79,421,167

MaineDOT

Organizational Chart



DEPARTMENT OF TRANSPORTATION

**BUREAU OF FINANCE AND ADMINISTRATION
(TRANSPORTATION)**

KAREN S. DOYLE, DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

FAX: (207) 624-3201

Established: 1972

Telephone: (207) 624-3200

Reference: Policy Area:08 ; Umbrella: 17 Unit: 231 ; Citation: T0023 M.R.S.A., Sect. 000004206

Average Count--All Positions: 116.544

Legislative Count: 116.00

PURPOSE:

The Bureau of Finance and Administration was established to provide administrative and financial management support and services essential to the successful accomplishment of the goals and responsibilities of the Department of Transportation.

ORGANIZATION:

The Bureau of Finance and Administration originated as the Bureau of Accounts and Administration of the former State Highway Commission, established in 1913. During the State Government reorganization of 1972, the Commission was abolished, and the functions of the Bureau were transferred to the new Department of Transportation's Bureau of Administrative Services, which in February of 1981 was renamed "Bureau of Finance and Administration." Later the bureau was reorganized to include the Divisions of Financial Planning & Analysis; Accounting, Administrative Services, and Information Systems. During calendar year 2004, the Bureau of Finance and Administration was the subject of a year long intensive unit review. The results of the unit review were published in January of 2005. Significant organizational changes were recommended and have been implemented.

PROGRAM:

The Bureau's current focus is on enhancing the accuracy of financial forecasting and promoting complete accountability in the administration of transportation programs and funds.

Financial information and position counts for other units are also included in this program.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,855,058		126,580	4,728,478		
HEALTH BENEFITS	1,685,755		47,258	1,638,497		
RETIREMENTS	798,119		19,649	778,470		
OTHER FRINGE BENEFITS	62,767		1,871	60,896		
COMPUTER SERVICES	1,111,840			1,111,840		
CONTRACTUAL SERVICES	6,026,131		232,367	5,793,764		
RENTS	142,824		41,480	101,344		
COMMODITIES	616,725		69,212	547,513		
GRANTS, SUBSIDIES, PENSIONS	107,332			107,332		
EQUIPMENT	12,295		-17,512	29,807		
TRANSFER TO OTHER FUNDS	1,275,949		2,263	1,273,686		
TOTAL EXPENDITURES	16,694,795		523,168	16,171,627		

DEPARTMENT OF TRANSPORTATION

MAINE AERONAUTICAL ADVISORY BOARD

RONALD L. ROY, DIRECTOR, PASSENGER TRANS

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3251

Established: 1978

Telephone: (207) 624-3250

Reference: Policy Area:08 ; Umbrella: 17 Unit: 245 ; Citation: T0006 M.R.S.A., Sect. 000000302

PURPOSE:

The board was established to advise the Department on matters relating to aeronautics and to submit to the Commissioner an annual report which includes recommendations for change to the aeronautical laws and comments upon the present and future needs of that service. Written reports and comments will be available to the public.

ORGANIZATION:

The Maine Aeronautical Advisory Board, was created as a board within the Department of Transportation comprised of 5 members; one person from an airport association in the state; one person from a pilot's association in the state; and 3 persons appointed by the Commissioner of Transportation, one of whom shall not represent an interest in aviation. The members representing the aviation organizations are appointed by their respective board of directors and all members serve a term of office of 2 years. Vacancies in membership are filled in the same manner as the original appointment. The director of the Office of Passenger Transportation is an ex officio member of the board. The board meets at the call of the chairman, or at the call of at least 3 members of the board. Members serve without compensation or expenses.

PROGRAM:

The Maine Aeronautical Advisory Board continues to be concerned with bringing the benefits and advantages of aviation to the attention of the general public and improving the State's role in state-wide aviation matters. The Board makes recommendations and proposes initiatives to improve the air transportation system and will make recommendations on potential legislation.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE FERRY ADVISORY BOARD

RONALD L. ROY, DIRECTOR, PASSENGER TRANS

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3250

Established: 1975

Telephone: (207) 624-3250

Reference: Policy Area:08 ; Umbrella: 17 Unit: 325 ; Citation: T0023 M.R.S.A., Sect. 000004301

PURPOSE:

The Maine State Ferry Advisory Board was established to advise the Department of Transportation on matters relating to the State Ferry Service and shall submit to the Commissioner of Transportation an annual report which shall include recommendations for change to the State Ferry Service and comments upon the present and future needs of that service.

ORGANIZATION:

The Maine State Ferry Advisory Board shall consist of one member and one alternate member from each of the island municipalities and plantations served by the Maine State Ferry Service and three members appointed by the Commissioner of Transportation.

PROGRAM:

Throughout the year, the Board met bimonthly and dealt with a number of challenging issues. In FY 2006 the Board advised MSFS management on the following key issues; the Rockland Phase II Pier/Bridge Project; Ferry

DEPARTMENT OF TRANSPORTATION

maintenance issues; FY 2008 rate Increase proposal; Ferry schedules; Ferry Service bridge & pier maintenance issues; Ferry Service biennial budget; the Gov. Curtis Replacement Project; unaccompanied minors aboard ferries; The Board serves a critical role in providing sound, well-reasoned advice to the Department.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF MAINTENANCE AND OPERATIONS

DAVID BERNHARDT, DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 623-2526

Established: 1980

Telephone: (207) 624-3600

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 234 ; *Citation:* T0023 *M.R.S.A., Sect.* 000004206

Average Count--All Positions: 1526.442

Legislative Count: 221.00

PURPOSE:

The responsibilities of the Bureau of Maintenance and Operations include the summer maintenance of 15,977 lane miles of State and State Aid highway; the winter maintenance of 8,300 lane miles of State highways; the maintenance of approximately 2,800 bridges on State, State-aid and town highways; the installation and maintenance of traffic control devices on State and State-aid highways; the maintenance of approximately 300 miles of State owned rail lines, including about 200 bridges; the management of the Department's equipment fleet; and the maintenance of safety rest areas and roadside picnic areas. The Bureau also provides major maintenance services for the Maine State Ferry Service transfer bridges, piers and buildings.

ORGANIZATION:

The Bureau of Maintenance and Operations consists of five geographic regions and a headquarters unit.

PROGRAM:

Within each region, highway, bridge, fleet and traffic functions are represented and are responsible for planning, and undertaking maintenance activities and maintaining the fleet in support of the Department's mission. Headquarters provides support and direction. The Traffic function at headquarters stripes, installs and replaces signs, maintains traffic lights and highway lighting systems.

Other major activities include, operating 9 moveable bridges, reviewing driveway and entrance applications, developer projects, traffic counting, crash reporting and weigh-in-motion. An emerging area is in operating and maintaining traveler information and intelligent transportation systems.

DEPARTMENT OF TRANSPORTATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF MAINTENANCE AND OPERATIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	54,476,579			46,011,153	1,515,040	6,950,386
HEALTH BENEFITS	22,268,285			18,767,641	618,570	2,882,074
RETIREMENTS	8,735,856			7,332,483	266,245	1,137,128
OTHER FRINGE BENEFITS	1,017,214			852,472	16,871	147,871
COMPUTER SERVICES	621,507			564,281	37,458	19,768
CONTRACTUAL SERVICES	25,670,954		6,174	11,108,782	435,730	14,120,268
RENTS	32,430,351		247,619	29,735,684	584,770	1,862,278
COMMODITIES	18,351,530		505,347	12,370,665	2,907,046	2,568,472
GRANTS, SUBSIDIES, PENSIONS	26,274,007		8,400	26,265,607		
BUILDING IMPROVEMENTS	9,907			9,907		
EQUIPMENT	3,041,553			3,008,565	32,988	
INTEREST-DEBT RETIREMENT	165,133					165,133
TRANSFER TO OTHER FUNDS	841,633		3,902	694,206		143,525
TOTAL EXPENDITURES	193,904,509		771,442	156,721,446	6,414,718	29,996,903

MAINE PILOTAGE COMMISSION

KEVIN ROUSSEAU, ADMINISTRATOR

Central Office: TRANSPORTATION BLDG., AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3251

Established: 1969

Telephone: (207) 624-3565

Reference: Policy Area: 08 ; Umbrella: 17 Unit: 387 ; Citation: T0038 *M.R.S.A., Sect.* 000000089

PURPOSE:

The Maine Pilotage Commission was established to provide for a system of state pilotage in order to maintain a state pilotage system devoted to the preservation and protection of lives, property, the environment and vessels entering or leaving state waters at the highest standard of efficiency and to insure the availability of pilots well qualified for the discharge of their duties in aid of commerce and navigation.

ORGANIZATION:

The Maine Pilotage Commission is made up of seven (7) members appointed by the Governor for three year staggered terms. These members represent the three major pilotage areas of the state, businesses that use the services of pilots, and public members.

PROGRAM:

The Commission establishes the rules, policies, and procedures that govern the licensing, training, and discipline of marine pilots in the state waters under the jurisdiction of the Commission. The Commission also approves the rates, which pilots may charge for services, and generally oversees the operational and safety requirements of deep draft ship movements. Administrative responsibility for the Maine Pilotage Commission was transferred to the Department of Transportation in July 1998. Since that time the Office of Freight Transportation has served as the administrative arm of the Commission.

LICENSES:

During Fiscal Year 2007, four licenses were renewed and one pilot passed away, leaving twelve (12) active Maine Pilotage Commission pilots.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF TRANSPORTATION

BUREAU OF PLANNING

DALE F. DOUGHTY, ACTING DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

FAX: (207) 624-3301

Established: 1972

Telephone: (207) 624-3300

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 232 ; *Citation:* T0023 *M.R.S.A., Sect.* 000004206

PURPOSE:

The Bureau of Planning is responsible for conducting systematic and comprehensive transportation planning and policy development, capital improvement program development and management, research, and community services activities with the ultimate goal of providing for the safe, efficient, economical and environmentally sound movement of people and goods over the State's transportation network.

In addition to responding to requests for professional and technical assistance in transportation planning and research from State and regional agencies, municipalities, and the general public, the Bureau provides guidance to the Department's top management in addressing immediate action or response to transportation issues as they arise.

ORGANIZATION:

In the State Government reorganization of 1972, the State Highway Commission was abolished and functions of the Division of Planning and Traffic were transferred to the new Department of Transportation, to be assumed by the Department's administrative Bureau of Transportation Planning and Services. In 1996, the Bureau revised its organizational structure to be consistent with the transportation planning requirements contained in federal and state laws such as the Federal Intermodal Surface Transportation Efficiency Act, the Clean Air Act Amendment and the State's Sensible Transportation Policy Act.

The Bureau of Planning is comprised of five basic operating Divisions; Program Development and Management, Policy Development and Statewide Planning, Transportation Research, Community Services and Systems Management.

PROGRAM:

The Program Development and Management Division is primarily responsible for capital improvement programming. In this regard, it develops the Department's Six-Year Transportation Improvement Plan and Biennial Capital Work Plan. The Division is also responsible for the preparation of project scoping and location studies consistent with the requirements of Maine's Sensible Transportation Policy Act and the National Environmental Policy Act as well as air quality conformity and analysis of traffic noise monitoring.

The Policy Development and Statewide Planning Division is responsible for the coordination of Department policy development, strategic and long-range transportation planning, regional and corridor planning, public outreach, and coordination with regional and metropolitan transportation planning organizations (RPOs and MPOs). The Division also is responsible for municipal comprehensive planning program review and management of the Department's Transportation Enhancement Program.

The Transportation Research Division has responsibility for the administration of the Department's research programs, developing and monitoring experimental construction methods, problem solving, new product evaluation, and operation of various pavement testing devices. The Division is also responsible for Intelligent Transportation Systems planning and architecture development. The Community Services Division is responsible for roadway system and functional classification and designation, the administration of the Department's municipal salt/sand storage program, administration of the Urban/Rural Initiative Program, and the Maine Local Roads Center, a technology transfer activity, which provides information, workshops, and other forums to assist local communities in the operation and maintenance of their roadways.

The Systems Management Division has five sections; a Pavement Management Section responsible for assessing the condition of Maine's roadway network & for the development of pavement preservation & improvement strategies; a Bridge

DEPARTMENT OF TRANSPORTATION

Management Section responsible for maintaining an inventory of the condition of state & local bridges & for the development of bridge replacement/rehabilitation strategies & capital improvement programs;; a Transportation Reporting, Inventory, and Mapping Section responsible for the management of transportation systems inventory databases such as, TINIS, GPS, HPMS, TIDE and for the development of transportation planning GIS applications, and a Transportation Analysis Section responsible for traffic forecasting and technical studies associated with congestion management and traffic operations.

PUBLICATIONS:

Biennial Capital Work Plan, Free
State of the System Report, Free
Six-Year Transportation Improvement Plan, Free
20-Year Statewide Transportation Plan, Free
Working w / MDOT - A Guide for Municipal Officials, Free
Numerous publications/resources on a wide variety of technical subjects

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF PROJECT DEVELOPMENT

KENNETH L. SWEENEY, P.E., DIRECTOR
JOYCE TAYLOR, ASSISTANT DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016
Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3401
Established: 1972 *Telephone:* (207) 624-3400
Reference: Policy Area:08 ; Umbrella: 17 Unit: 246 ; Citation: T0023 *M.R.S.A., Sect.* 000004206
Average Count--All Positions: 574.538 *Legislative Count:* 552.00

PURPOSE:

The Bureau of Project Development's mission is to deliver safe, cost effective, high quality transportation projects and services to Bureau customers on schedule. This entails development of transportation improvement projects from approval of funding through to construction completion, as well as delivery of certain non-project related engineering and technical services.

ORGANIZATION:

The Bureau of Project Development was formed as a result of the Ernst & Whinney Management Study completed in the early 1980's. Its internal organization has evolved over the years to a new form that now combines functions into 3 Programs: Bridge, Highway, and Multimodal. Each Program is composed of multi-functional project teams each having full responsibility for delivery of a specified collection of projects. The Bureau's organization also includes 3 support units: Civil Rights, Property Office and Materials Testing & Exploration. Each of these units provides program wide assistance and support for development of projects, as well as external non-project services appropriate to their expertise.

PROGRAM:

The Department's overall transportation improvement program continues to emphasize improvement of the existing transportation network and facilities. Projects are developed through an inclusive process that is centered on minimizing and avoiding impacts during construction to the surrounding natural environment, to abutting property owners and to the traveling public. Available Federal funding, application of innovative financing techniques, and the willingness of the Legislature and Maine voters to provide matching dollars, have allowed transportation improvements. This past year the Bureau continued high production levels with delivery of roadway improvements, bridge projects, and other transportation improvements.

PUBLICATIONS:

Standard Specifications for Construction
Various policy & procedural Manuals

DEPARTMENT OF TRANSPORTATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF PROJECT DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	24,403,772		36,107	13,307,044	11,060,621	
HEALTH BENEFITS	8,838,726		5,173	5,083,855	3,749,698	
RETIREMENTS	4,393,030		1,724	2,513,321	1,877,985	
OTHER FRINGE BENEFITS	318,330		148	193,264	124,918	
COMPUTER SERVICES	1,159,600			1,110,184	49,416	
CONTRACTUAL SERVICES	25,472,649		3,859,807	6,864,477	11,865,671	2,882,694
RENTS	3,702,213		17,880	1,739,225	512,631	1,432,477
COMMODITIES	3,296,147		2,897	2,154,963	493,660	644,627
GRANTS, SUBSIDIES, PENSIONS	1,575,325		28,218	1,375,397	171,710	
EQUIPMENT	198,540,379		6,871,887	54,814,853	114,853,639	22,000,000
INTEREST-DEBT RETIREMENT	18,075,103			12,544,584	5,530,519	
TRANSFER TO OTHER FUNDS	1,011,738		40,471	931,066		40,201
TOTAL EXPENDITURES	290,787,012		10,864,312	102,632,233	150,290,468	26,999,999

BUREAU OF TRANSPORTATION SERVICES

ROBERT D ELDER, DIRECTOR, FREIGHT TRANS.
RONALD L ROY, DIRECTOR, PASSENGER TRANS

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3251

Established: 1981

Telephone: (207) 624-3560

Reference: Policy Area: 08 ; Umbrella: 17 Unit: 243 ; Citation: T0023 *M.R.S.A., Sect.* 000004206

Average Count--All Positions: 83.142

Legislative Count: 76.50

PURPOSE:

The Office of Freight Transportation is charged with developing a free-flowing intermodal freight network that offers Maine shippers greater choice among modes, increased productivity, improved environmental and safety benefits and reduced transportation costs.

The Office of Passenger Transportation (OPT) is responsible for the development of an efficient, environmentally sensitive, and cost effective passenger transportation system which encourages the use of alternative modes of transportation to meet the present and future needs of our citizens, business development, and tourism.

ORGANIZATION:

The Office of Freight Transportation is functionally divided into a planning section, a program management section that manages special projects and operations, and a development/marketing section, which advocates new freight ideas and technologies and implements economic development strategies.

The Office of Passenger Transportation is functionally divided into two units: Planning and Development; and Program Management. OPT is also responsible for oversight of the Maine State Ferry Service and Special Projects related to passenger transportation.

The Maine State Ferry Service, headquartered in Rockland, provides regularly scheduled service to islands in Penobscot and Blue Hill Bays. Scheduled service is provided to Vinalhaven, North Haven, Islesboro, Swans Island, Frenchboro and Matinicus from mainland facilities in Rockland, Lincolnville and Bass Harbor.

PROGRAM:

The OPT is responsible for maintaining and improving freight transportation on Maine's highways, railroads, ports and harbors, and in the air. OPT has

DEPARTMENT OF TRANSPORTATION

representation on the NASTO Highway Transport Subcommittee, which is implementing a regional oversize-overweight permitting system. The office is involved in several initiatives with the Bureau of Motor Vehicles and the Maine State Police to utilize intelligent transportation systems technology in commercial vehicle regulation and operations. OFT works with the State's rail companies on key freight issues, provides rail inspection services, advises on state rail policy, undertakes rail rehabilitation projects and coordinates the implementation of Intermodal facilities. The OFT is also responsible for implementing the Industrial Rail Access Program (IRAP) to extend or improve rail access to businesses in an effort to reduce congestion on highways and provide transportation options.

OFT promotes maritime commerce, and has worked to secure funding and provide project oversight for developments at the state's three commercial cargo ports. The OFT manages the Small Harbors Improvement Program (SHIP) and the federally funded Boating Infrastructure Grant Program. These programs focus on improving coastal public marine facilities. The OFT provides coordination for the prioritizing of dredging needs for federally maintained navigation projects in the State, and also provides administrative support to the Maine Pilotage Commission and the Maine Port Authority. OFT works in cooperation with the State's major airports to promote the efficient movement of air freight. OFT's planning document, the Integrated Freight Plan, provides policy and project guidelines for the office. The OFT coordinates and develops MDOT initiatives with Canadian trade and transportation entities, including improvements to border crossings such as the one at Calais/St. Stephen.

OPT's primary goal is to develop a user friendly transportation system which encourages the use of alternate modes of passenger transportation. The Planning & Development Unit is responsible for the development and maintenance of DOT's strategic planning effort and to work with federal agencies to assist communities with development activities for non-highway infrastructure. Air, passenger rail, marine, high occupancy vehicle, public transportation, intelligent transportation traveler information systems, and significant trail projects fall within this category. The Transportation Program Unit's responsibilities include coordinating with communities for the administration of all air, passenger rail, marine, high occupancy vehicle, public & non-motorized transportation programs; ensuring programs are carried out consistent with applicable Federal & State rules & integrated into our 2 year capital program and 6 & 20 year planning programs.

PUBLICATIONS:

The Office of Passenger Transportation has the following publications available:

Ferry Service Strategic Plan
Maine Aviation Systems Plan

Many of the OPT efforts support the implementation of Explore Maine, the strategic plan to develop an intermodal transportation network to move people into, and throughout Maine without their automobiles. Explore Maine is creating integrated rail, ferry, air and motorcoach services to support tourism while reducing congestion on our highways. Through intermodal hubs, smart card and intelligent traveler information system technology, and partnering with the public and private sectors; we will build and promote a network of travel opportunities where the travel experience becomes the vacation experience.

The Office of Freight Transportation has the following publications available:
Integrated Freight Plan, Free;
Intelligent Transportation Systems - Commercial Veh. Operations Business Plan, Free; Maine Heavy Haul Truck Network Study, Free.

DEPARTMENT OF TRANSPORTATION

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BUREAU OF TRANSPORTATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,370,040				199,750	3,170,290
HEALTH BENEFITS	1,296,394				70,002	1,226,392
RETIREMENTS	551,881				32,898	518,983
OTHER FRINGE BENEFITS	60,662				2,528	58,134
COMPUTER SERVICES	15,659				1,328	14,331
CONTRACTUAL SERVICES	7,045,422		102,649		1,342,260	5,600,513
RENTS	17,759				3,597	14,162
COMMODITIES	221,741					221,741
GRANTS, SUBSIDIES, PENSIONS	12,608,951		649,774	670,599	7,919,755	3,368,823
EQUIPMENT	11,494,233		205,791		3,174,974	8,113,468
TRANSFER TO OTHER FUNDS	3,873,981		1,182	3,754,808	564	117,427
TOTAL EXPENDITURES	40,556,723		959,396	4,425,407	12,747,656	22,424,264

TREASURY DEPARTMENT

(OFFICE OF) TREASURER OF STATE

DAVID G. LEMOINE, TREASURER OF STATE
BARBARA RATHS, DEPUTY TREASURER

TTY: (888) 577-6690

Central Office: CROSS BUILDING, 3RD FLOOR, AUGUSTA, ME 04333-0039

Mail Address: 39 STATE HOUSE STATION, AUGUSTA, ME 04333-0039 FAX: (207) 287-2367

Established: 1820

Telephone: (207) 624-7477

Reference: Policy Area:00 ; Umbrella: 28 Unit: 248 ; Citation: T0005 M.R.S.A., Sect. 000000121

Average Count--All Positions: 18.000

Legislative Count: 18.00

PURPOSE:

The Treasurer of State manages cash and debt for the State of Maine. This includes cash collection, processing and management; investing funds not needed to pay bills; investment management of tobacco settlement funds; forecasting revenues for interest income to the General Fund, Highway Fund, and Fund for a Healthy Maine, tobacco settlement receipts, and Unclaimed Property transfers to the General Fund; debt management; custodial services for bonds and letters of credit; investment management for State trust funds; collecting and returning unclaimed property to Maine citizens; publishing and distributing State revenue sharing to municipalities; and investment oversight for NextGen, Maine's College Investing Plan.

The Treasurer serves on the boards of the Maine Municipal Bond Bank, Maine State Housing Authority, Maine State Retirement System, Finance Authority of Maine, Adaptive Equipment Loan Program, Maine Health and Higher Education Facilities Authority, Maine Governmental Facilities Authority, Northern Maine Transmission Corporation, Maine Education Loan Authority, the Maine Public Utility Financing Bank, Lifelong Learning Accounts Board, and chairs the NextGen College Investing Plan Advising Committee.

ORGANIZATION:

The Treasurer of State, established by the Constitution of the State of Maine in 1820, is elected biennially by both Houses of the Legislature sitting jointly. The Deputy Treasurer of State is designated by law as the chief clerk of the Office of the Treasurer and performs the duties of the Treasurer in the event of a vacancy or other absence.

PROGRAM:

The Office of the Treasurer processes all state agencies' Cash Receipt Statements--more than 112,000 during FY 2007. More than 1.8 million checks were distributed, as well as 730,039 electronic funds transfer vendor payments. Banking services provided to State agencies are coordinated by the Treasurer's Office--including deposit access to 36 Maine bank accounts, check stop payments and/or reissues, wire transfer services, and more. Cash flow is monitored. Funds not needed to pay state expenses or to compensate the banks for services are invested through the Treasurer's Cash Pool in commercial paper, obligations of the U.S. Government, CDs in Maine banks, money market mutual funds, corporate bonds, and repurchase agreements. The Cash Pool includes 114 funds, averaged more than \$580 million in FY 2007, and was managed with safety, liquidity and yield in mind. More than \$34 million in earnings from investments, including more than \$1 million to the General Fund, was distributed to participants in the Pool on a prorata basis.

The Treasurer is responsible for issuing notes and bonds to provide funds for State needs. The Treasurer of State prepares the proposals, obtains approvals, prints the bonds or notes, receives bids, and closes the sale. Records are maintained of all issues. Payments to fiscal agents for notes, bonds, and coupons that mature are initiated here. The Treasurer works closely with the rating agencies to assure they are fully informed of all state economic and fiscal issues. Three long-term investments--the Governor Baxter Trust, Lands Reserved Trust and the Common Trust--are managed through a contract with a third party. A trust committee led by the Treasurer provides policy advice and authorization for transactions. The Unclaimed Property Program identified nearly \$25 million in unclaimed property during FY 2007. 13,340 claims were paid, reuniting citizens with over \$10.6 million of lost property.

The Office of the State Treasurer distributes Municipal Revenue Sharing monthly to 492 municipalities and territories. Revenue sharing distributions

TREASURY DEPARTMENT

consist of 5.1% of the previous month's collected sales tax, corporate tax, and personal income tax revenues. Population, State Valuation, and Tax Assessment statistics updated annually are used to calculate the ratio due to each municipality. Approximately \$121 million was distributed during FY 2007. Keeping the Legislature and citizens of Maine aware of the State's current and long-term debt is an important function of the Treasurer.

PUBLICATIONS:

Official Statements prior to sales of State bonds and notes; Annual list of Maine Citizen's Unclaimed Property; Website www.maine.gov/treasurer.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	588,964	550,022				38,942
HEALTH BENEFITS	219,668	210,218				9,450
RETIREMENTS	103,185	96,802				6,383
OTHER FRINGE BENEFITS	10,072	9,944				128
COMPUTER SERVICES	78,599	22,642	14,153		1,067	40,737
CONTRACTUAL SERVICES	320,720	153,168	1,700		880	164,972
COMMODITIES	47,041	43,417				3,624
GRANTS, SUBSIDIES, PENSIONS	121,220,421		121,220,421			
INTEREST-DEBT RETIREMENT	88,003,189	88,003,189				
TRANSFER TO OTHER FUNDS	387		345		42	
TOTAL EXPENDITURES	210,592,246	89,089,402	121,236,619		1,989	264,236

(OFFICE OF) TREASURER OF STATE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	588,964	550,022				38,942
HEALTH BENEFITS	219,668	210,218				9,450
RETIREMENTS	103,185	96,802				6,383
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GRANTS, SUBSIDIES, PENSIONS	121,220,421		121,220,421			
INTEREST-DEBT RETIREMENT	88,003,189	88,003,189				
TRANSFER TO OTHER FUNDS	387		345		42	
TOTAL EXPENDITURES	210,592,246	89,089,402	121,236,619		1,989	264,236

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

RICHARD L. PATTENAUDE, CHANCELLOR
MARGARET A. WESTON, CHAIR OF THE BOARD

Central Office: 16 CENTRAL STREET, BANGOR, ME 04401

Mail Address: 16 CENTRAL STREET, BANGOR, ME 04401

Established: 1968

Telephone: (207) 973-3201

Reference: Policy Area:02 ; Umbrella: 78 Unit: 421 ; Citation: S1967 M.R.S.A., Sect. 000000229

PURPOSE:

The University of Maine System is the coordinating, policy, and planning entity for Maine's seven public universities and ten educational outreach centers. In that role, it provides undergraduate, graduate, and professional education in a variety of fields, conducts research and performs public service for the people of the State. The System was established to "develop, maintain, and support a structure of public higher education in the State of Maine which will assure the most cohesive system possible for planning, action and service in providing higher education opportunities..." (M.R.S.A., Title 20-A, subsection 10902).

The University of Maine System Board of Trustees is authorized to provide, through its institutions, an organized program of instruction, research, and service and award academic degrees; to ensure the academic freedom of its faculty; to recognize that all Maine citizens with high school diplomas or equivalents are eligible for the benefits of higher education; to assign a high priority of funds to programs in support of citizens considered economically, educationally, socially, and culturally disadvantaged; to research and evaluate the effectiveness of the delivery of higher education opportunities; to maximize the use of federal funds to further the mission of the University; and to make effective use of available resources for the operation of programs for the nontraditional, part-time learner.

Further, the Board of Trustees is empowered by its charter to appoint a Chancellor as chief administrative and academic officer and, on the nomination of the Chancellor, appoint university Presidents; approve and prepare the operating and capital budgets of the University; accept the responsibility for governance and planning for public higher education; enter into contracts with the State and municipalities; appoint instructional personnel; establish qualifications for admission; establish a college of medicine; and annually report all receipts and expenditures on account to the Legislature.

ORGANIZATION:

The 103rd Legislature, recognizing the need for a more cohesive system of public higher education, voted to combine the former State colleges and OPAL - Orono, Portland, Augusta, Law School - into a consolidated University of Maine, with a single Board of Trustees.

The Portland and Augusta branches remained under the Orono university's administrative umbrella at the time of the 1968 merger, but Portland became a separate university in 1970 and Augusta followed one year later. Portland and Gorham were made a single institution in 1972 and in 1978 the name was changed from University of Maine at Portland/Gorham to the University of Southern Maine.

In 1986 the combined university was renamed the University of Maine System, reflecting its structure as a confederation of universities operating under one governance system. At the same time, the University of Maine at Orono's name was changed back to the University of Maine.

The University System is organized into the following units:

- > Board of Trustees
- > Office of the Chancellor and Systemwide Services (i.e., centralized statewide administrative operations as well as University College, which consists of 10 academic outreach centers located around the state)
- > University of Maine
- > University of Maine at Augusta
- > University of Maine at Farmington

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

- > University of Maine at Fort Kent
- > University of Maine at Machias
- > University of Maine at Presque Isle
- > University of Southern Maine

PROGRAM:

INSTRUCTION. The universities of the University of Maine System offer the associate, baccalaureate, master's, and doctoral degrees plus the certificate for advanced study and the professional degree in law. Academic programs include the arts and sciences, agriculture, forestry, technology, business, education, life sciences, marine sciences, engineering, law, and nursing. Specific responsibilities are assigned to each of the seven universities based on such goals as: 1) assuring a solid core of general studies; 2) building centers of excellence and expertise in specialized fields; and 3) responding to the particular cultural, agricultural, and industrial needs of regions. Fall 2006 enrollment totaled 34,209, including many part-time and adult learners. Maine's seven public universities awarded 5,508 degrees in 2005/06.

PUBLIC SERVICE. In addition to its instructional programs, the University System uses its university facilities, research capabilities, and faculty talent in direct support of community and individual needs throughout the State. A major example: University of Maine Cooperative Extension, supported by federal, state, and county governments, provides education and information directly to families, farmers, businesses, organizations, communities and individuals. Public service activities are encouraged at each university and include the use of University faculty in elementary and secondary schools, direct aid by faculty experts to business and industry, the application of new research technologies, and the communication of information of importance to the citizens of Maine.

RESEARCH. The research mission of the University System includes expanding faculty skills and teaching competence, increasing knowledge of Maine resources and improving their practical use, and assisting the state and regional economies. Research is encouraged at all universities but is emphasized more at the University of Maine and the University of Southern Maine, which have been designated major centers for basic and applied research within the System. Contributions have been particularly strong in pulp and paper technology, forestry, engineering, law, applied science, public policy, and quaternary studies. University research unquestionably has benefited Maine's business, natural resources and government. As the result of recent State investment in university-based research, approximately \$43 million in federal and private grants and contracts were received by UMaine and USM in FY06, creating 717 jobs that were funded in part or in total by those outside sources of revenues. In addition, all seven of Maine universities generated additional millions through grants and contracts that did not involve direct State investment.

PUBLICATIONS:

(1) Financial Report, University of Maine System:
<http://www/maine.edu/pdf/annrpt06/pdf>

(2) UMS World-Wide Web Site: <http://www/maine.edu/>

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	7,726,580					7,726,580
GRANTS, SUBSIDIES, PENSIONS	195,530,763	193,523,887	2,006,876			
TOTAL EXPENDITURES	203,257,343	193,523,887	2,006,876			7,726,580

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

BOARD OF TRUSTEES OF THE
UNIVERSITY OF MAINE SYSTEM

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	7,726,580					7,726,580
GRANTS, SUBSIDIES, PENSIONS	195,530,763	193,523,887	2,006,876			
TOTAL EXPENDITURES	203,257,343	193,523,887	2,006,876			7,726,580

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STATE BOARD OF EDUCATION

JAMES CARIGNAN, CHAIR

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6618

Established: 1949

Telephone: (207) 624-6616

Reference: Policy Area: 02 ; Umbrella: 90 Unit: 077 ; Citation: T0020A.M.R.S.A., Sect. 000000401

PURPOSE:

The State Board of Education is authorized to act in an advisory capacity to the Commissioner of Education in matters concerning State Laws relating to education. In addition, the Board is delegated specific powers to make recommendations to the Legislature for the efficient conduct of the public schools; to approve the formation of School Administrative Districts; to approve the formation of Community School Districts; to grant permission for administrative units to enter into agreements for cooperative educational purposes; to act upon articles of agreement for creation of an Interstate School District; to develop and adopt a plan for the establishment of career and technical education centers; to approve standards for school construction; to approve school construction projects for State aid; to work as a partner with the Department of Education regarding the Essential Programs and Services school finance process; to obtain information regarding applications for granting degrees; to accredit programs at institutions of higher education that train educators; to set the standards for educator's certification, authorization, and approval; to approve applications for out-of-state institutions who wish to offer degree granting programs in Maine; to review the applications for initial degree granting and make recommendations to the Legislature.

The State Board of Education also serves as the State agency for administering Carl Perkins Federal funds.

ORGANIZATION:

The State Board of Education originated in 1846 as the Board of Education, consisting of one member from each county of the State. The Board was abolished in 1850 and recreated in 1869 as the State Board of Education, with a membership comprising the Superintendent of Common Schools (established 1854) and County Supervisors of Public Schools (established 1869). In 1872, the Board was again abolished along with the county supervisors, and its functions shifted to the superintendent who, in 1923, was designated Commissioner of Education.

The Department of Education was created in 1931 in a major State Government reorganization. However, it was not until 1949 that the State Board of Education was reestablished, this time consisting of ten members, five of whom were appointed by various interests in the State and five appointed by the Governor. At this point, the Board was delegated great authority over education activities of the State, including appointment of the Commissioner of Education and personnel of the department. In 1957, authority to appoint all ten members of the Board was transferred to the Governor with the advice and consent of the Board.

Effective July 1, 1972, the State Board of Education was changed to consist of 9 members. Since January 1, 1977, the Governor appoints members for five year terms subject to review by the Joint Standing Committee on Education and Cultural Affairs and to confirmation by the Legislature.

In 2007 the Legislature passed LD 151, allowing student representation on the State Board of Education. As a result, in 2008 the Board's membership will expand from nine to eleven as it adds two high school students who also will be appointed by the governor.

PROGRAM:

In addition to fulfilling its statutory obligations, the State Board continues to lead Maine's effort to establish results-based initial teacher certification program; plays a leadership role in policy development and implementation of technology; and supports the recognition of exemplary teaching and learning through "Making the Grade Awards" and the Maine Teacher of the Year Program.

INDEPENDENT AGENCIES - REGULATORY

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE BOARD OF EDUCATION	TOTAL		SPECIAL			
	FOR					
	ALL GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC	
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	20,075	20,075				
OTHER FRINGE BENEFITS	110	110				
COMPUTER SERVICES	1,768	1,768				
CONTRACTUAL SERVICES	100,210	100,210				
RENTS	990	990				
COMMODITIES	6,587	6,587				
GRANTS, SUBSIDIES, PENSIONS	500	500				
TOTAL EXPENDITURES	130,240	130,240				

MAINE STATE COMMISSION FOR HIGHER EDUCATION FACILITIES

SUSAN GENDRON, COMMISSIONER

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

Established: 1963

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 90 Unit: 080 ; Citation: T0020AM.R.S.A., Sect. 000010501

PURPOSE:

The major goal of the Maine State Commission for Higher Education Facilities Act of 1963 is to ensure adequate opportunity for higher education and enable the most equitable and efficient use of educational resources through the provision of comprehensive planning and financial assistance to all public and private post-secondary education institutions in the State of Maine.

The Maine State Commission for Higher Education Facilities Act of 1963 is authorized to conduct, either directly or through other appropriate agencies or institutions, comprehensive planning to assist the higher education institutions in Maine, to establish or to amend plans, rules and regulations agreeable to the Act, and to accept and disburse all monies in accordance with said Act.

The Maine State Commission for Higher Education Facilities may establish plans and rules or amend existing plans and rules in accordance with the United States Higher Education Facilities Act of 1963, Public Law 77-204, as amended by Public Law 89-752, Section 3 and requirements of the Federal Government established under the Act as amended. It may also accept and disburse all monies in accordance with the act.

ORGANIZATION:

The Higher Education Facilities Act of 1963 necessitated the formation of a State Commission to administer the federal funds allotted for post-secondary school construction and equipment grants in Maine. Governor John H. Reed designated the existing State Board of Education to serve as this Commission.

The Maine State Commission for Higher Education Facilities Act of 1963 was authorized by Executive Order in 1967. The Support Systems Team administers all funds made available through the Facilities Act now conducted within the framework of the Higher Education Act of 1965.

PROGRAM:

Financial assistance to construct or remodel facilities to meet the needs of the Handicapped (Title VII, HEA). Funds have been authorized to enable institutions to construct and/or remodel facilities to meet codes for areas for the handicapped.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

FUND INSURANCE REVIEW BOARD

MICHAEL BONZAGNI, CHAIR
MICHELLE A. MACKENZIE, CLERK, FAME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1993

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area: 04 ; *Umbrella:* 9Q Unit: 564 ; *Citation:* T0038 *M.R.S.A., Sect.* 000000568B

PURPOSE:

The Fund Insurance Review Board (FIRB) was created for the purpose of hearing appeals from insurance claims-related decisions of the Commissioner of the Department of Environmental Protection, adopting rules, monitoring funds, and ensuring the solvency of certain designated funds for groundwater oil clean-up.

ORGANIZATION:

FIRB is a ten-member board. The Governor appoints eight members as follows: three persons representing the petroleum industry, one of whom is nominated by the Maine Oil Dealers Association, one of whom is a retailer who owns fewer than five retail outlets, and one of whom is a retailer who owns five or more retail outlets; and five members of the public who are not employed in the petroleum industry and who do not have a direct and substantial financial interest in the petroleum industry. Also serving on the Board is the Commissioner of the Department of Environmental Protection, or the Commissioner's designee, and the State Fire Marshal or the Marshal's designee.

PROGRAM:

FIRB is responsible for a number of activities, including: (1) hearing appeals from Groundwater Oil Clean-up Fund insurance claims-related decisions of the Commissioner of the Department of Environmental Protection or the State Fire Marshal; (2) adopting rules establishing criteria for determining substantial compliance for above-ground oil storage facilities; (3) contracting with the Finance Authority of Maine (FAME) for such assistance in fulfilling FIRB's duties as the Board may require; (4) monitoring income and disbursements from the Groundwater Oil Clean-up Fund and adjusting fees as required to avoid a shortfall in the Fund; and (5) consulting with FAME at such times as are necessary, but no less than annually, to review income and disbursements from the Wells Waste Oil Clean-up Fund. The Board, at such times and in such amounts as it determines necessary, and in consultation with FAME, shall direct the transfer of funds from the Underground Oil Storage Replacement Fund to the Groundwater Oil Clean-up Fund.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HEALTH DATA ORGANIZATION

ALAN M. PRYSUNKA, EXECUTIVE DIRECTOR

Central Office: 151 CAPITOL STREET, AUGUSTA, ME 04333-0102

Mail Address: 102 STATE HOUSE STATION, AUGUSTA, ME 04333-0102

Established: 1996

FAX: (207) 287-6732

Telephone: (207) 287-6722

Reference: Policy Area: 05 ; *Umbrella:* 9Q Unit: 590 ; *Citation:* T0022 *M.R.S.A., Sect.* 000008703

Average Count--All Positions: 9.000

Legislative Count: 9.00

PURPOSE:

The Maine Health Data Organization (MHDO) was established by the 117th Legislature to create and maintain a useful, objective, reliable and comprehensive health information database to improve the health of Maine

INDEPENDENT AGENCIES - REGULATORY

citizens. This database is made publicly accessible while protecting patient confidentiality and respecting providers of care.

ORGANIZATION:

The MHDO was created in 1996 as an independent executive agency to maintain and expand the health information database of its predecessor agency, the Maine Health Care Finance Commission. The MHDO implements policies and procedures for the collection, processing, storage, and analysis of clinical, financial, restructuring, and health claims data.

The MHDO is governed by a stakeholder Board of Directors comprised of 20 members representing the following interests: two members are employees of the Department of Human Services; four members represent consumers; three members represent employers, with one being a representative of a health management coalition, and one a representative of a statewide chamber of commerce; two members represent third-party payers; nine members represent providers (two represent hospitals, two represent physicians, one represents chiropractic services, one represents pharmacists, one represents federally qualified health centers, one represents a home health care organization, and one represents mental health organizations).

PROGRAM:

The MHDO has available for release, in accordance with its confidentiality rules, hospital discharge and outpatient data, ambulatory services data, and all-payer/all-provider health care claims data. Maine is one of the first states in the country to develop a database of hospital inpatient records, which cover 100 percent of all patients discharged from its general hospitals. Maine is also the only state in the nation to collect complete hospital outpatient services data, and the first to release such data. Also, in 2005, the MHDO released the first iteration of claims data.

The MHDO also continues its efforts in working with the National Association of Health Data Organizations to advocate for uniformity of health data among the states. The MHDO provides data to the National Center for Health Statistics for their National Hospital Discharge Survey, which is a probability survey that provides information on characteristics of inpatients discharged from non-federal, short-stay hospitals in the United States.

PUBLICATIONS:

Annual Report to the Maine Joint Standing Committee on Health and Human Services. (no charge)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HEALTH DATA ORGANIZATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	492,578		492,578			
HEALTH BENEFITS	153,166		153,166			
RETIREMENTS	85,732		85,732			
OTHER FRINGE BENEFITS	5,982		5,982			
COMPUTER SERVICES	104,166		104,166			
CONTRACTUAL SERVICES	338,292		338,292			
RENTS	42,451		42,451			
COMMODITIES	10,819		10,819			
EQUIPMENT	26,496		26,496			
TRANSFER TO OTHER FUNDS	5,894		5,894			
TOTAL EXPENDITURES	1,265,576		1,265,576			

INDEPENDENT AGENCIES - REGULATORY

WORKERS' COMPENSATION BOARD

PAUL R DIONNE, EXEC DIR/CHAIR
RICHARD DUNN, DD BUSINESS SERVICES

WATS: (888) 801-9087
TTY: (877) 832-5525

Central Office: 90 BLOSSOM LANE, AMHI, AUGUSTA, ME 04333-0027

Mail Address: 27 STATE HOUSE STATION, AUGUSTA, ME 04333-0027

Established: 1992

FAX: (207) 287-7198

Telephone: (207) 287-3751

Reference: Policy Area: 07 ; Umbrella: 9Q Unit: 351 ; Citation: T0039A.M.R.S.A., Sect. 000000151

Average Count--All Positions: 110,000

Legislative Count: 110,000

PURPOSE:

The Board's mission is to serve the employees and employers of the State fairly and expeditiously by ensuring compliance with the workers' compensation laws, ensuring the prompt delivery of benefits legally due, promoting the prevention of disputes, utilizing dispute resolution to reduce litigation and facilitating labor-management cooperation.

ORGANIZATION:

Policy is established by a seven-member board having three labor representatives, three management representatives and an Executive Director who is Chair of the Board. The Governor appoints the labor members from nominees submitted by the AFL-CIO and the management members by the Maine Chamber of Commerce and Industry. The Governor also appoints the Executive Director who serves at the pleasure of the Governor. These appointments are subject to review by the Joint Standing Committee on Labor with confirmation by the Senate.

The agency is administered by the Executive Director, Paul R. Dionne. Regional Offices are located in Augusta, Bangor, Caribou, Lewiston and Portland. The Central Office is in Augusta. Mediation and formal hearings are conducted at these and other offices. Some hearings are held at locations closer to the residence of the injured worker. The 118th Legislature, 1st Regular Session, enacted legislation providing for a Worker Advocate Program to assist unrepresented employees through the mediation and formal hearing phases of dispute resolution, and a MAE program. The legislation also provides for tracking compliance with the statute by carriers and self insurers. These programs continue to have a very positive impact on the system.

PROGRAM:

The Board exists to prevent and resolve disputes between employers and employees over work-related injuries since timely, fair and efficient resolution of disputes enhances Maine workplaces for all Maine's people and to insure compliance with the Workers' Compensation laws. To ensure the efficient implementation of the Workers' Compensation Act, the Board is engaged in the promulgation of rules and regulations; the resolution of disputes through formal and informal means; the monitoring of payments to injured workers; the monitoring and enforcement of insurance coverage; the supervision of medical protocols, utilization review, medical fee schedules and enforcement guidelines; the implementation of an independent medical examiner system; the investigation and prosecution of complaints of fraud and misrepresentation. The objectives are accomplished through the dispute resolution process, the Worker Advocate Program, the Monitoring, Auditing and Enforcement (MAE) Program and support staff.

The Board meets on a bi-weekly basis to set policy pursuant to the mandates of the Act. The Board has three standing subcommittees: Budget, Personnel and Safety. The Budget Subcommittee considers all budgetary matters, performance budgeting and determines the assessment. The Personnel Subcommittee maintains the table of organization and prepares personnel policy. The Safety Committee deals with both internal and external health and safety issues. The Board has adopted standard operating procedures for all levels of dispute resolution that have eliminated backlogs and significantly reduced the length of time a case is in the system. The Board requires the use of EDI for First Reports of Injury and Notices of Controversy. Interpreter services are provided by the Board at its expense. Notification of the availability of services is clearly displayed

INDEPENDENT AGENCIES - REGULATORY

in all regional offices and is printed in the employee pamphlet.

The Board approved the establishment of the Monitoring, Audit and Enforcement Program as mandated under Chapter 486. The basic goals of the MAE Program are as follows: (1) to provide the Board, Legislature and Governor with timely and reliable data; (2) to monitor and audit payment and filing requirements; (3) to detect those insurers, self-insurers and third-party administrators that are not in compliance; and (4) to ensure that all filing and compliance obligations under the Act are met. (Monitoring, Audit and Enforcement reports are issued quarterly and annually.) The Board's information technology projects include: board system rewrite; DHCP routing; late filed forms tracking; advocate case management module; abuse unit module; electronic data submission; NOC/MOP measurement; web based HO decision repository; ad-hoc reporting and infrastructure upgrade/maintenance.

PUBLICATIONS:

Annual Report on the Status of the Maine Workers' Compensation System, February 2007(free)

Facts About Maine Workers' Compensation Laws, pamphlet, 50 cents each

Maine Workers' Compensation Act of 1992, updated through the Second Special Session of the 121th Legislature, booklet, \$4.50 per copy

Medical Fee Schedule, booklet, \$25.00 each

Workers' Compensation Board Rules and Regulations, booklet, \$10.00 each

Workers' Compensation Board Minutes, \$100.00 per year for minutes or \$150.00 per year for minutes and cumulative index

Most Board publications are available at www.state.me.us/wcb

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

WORKERS' COMPENSATION BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,635,765		4,635,765			
HEALTH BENEFITS	1,524,741		1,524,741			
RETIREMENTS	786,521		786,521			
OTHER FRINGE BENEFITS	73,707		73,707			
COMPUTER SERVICES	310,797		310,797			
CONTRACTUAL SERVICES	714,330		714,330			
RENTS	394,968		394,968			
COMMODITIES	99,835		99,835			
GRANTS, SUBSIDIES, PENSIONS	63,995		63,995			
TRANSFER TO OTHER FUNDS	365,599		365,599			
TOTAL EXPENDITURES	8,970,258		8,970,258			

First Reports of Injuries

First Reports of Injuries are filed by employers whenever an injured employee loses one or more days from work. Calendar year statistics are shown here.

<u>Year</u>	<u>Lost Time First Reports</u>
2002	15,905
2003	15,434
2004	14,827
2005	13,959
2006	13,719 (preliminary)

Dispute Resolution Process

The agency administers a three-tier dispute resolution process (troubleshooting, mediation, and formal hearing or arbitration) in an effort to reduce litigation. Notices of Controversy and Petitions which result in claims assigned (see below) are processed by the Claims Management Unit. A dispute is one person. More than one injury may be involved.

Troubleshooting

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2002	9,677	9,466	967
2003	9,996	10,269	838
2004	9,356	9,588	606
2005	8,784	8,724	666
2006	8,782	8,927	701

Mediation

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2002	4,214	4,362	603
2003	4,278	4,001	880
2004	3,862	4,076	666
2005	3,724	3,808	585
2006	3,320	3,409	496

Formal Hearing

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2002	2,481	2,400	1,324
2003	2,532	2,194	1,662
2004	2,458	2,414	1,706
2005	2,090	2,268	1,528
2006	1,915	2,173	1,270

Abuse Investigation Unit

The Abuse Investigation Unit (AIU) is responsible for investigating allegations of fraud, illegal or improper conduct, and violations of the filing, payment and insurance coverage provisions of the Workers' Compensation Act. AIU is also charged with imposing penalties for certain violations of the Act.

<u>Year</u>	<u>Claims Filed</u>	<u>Claims Closed</u>
2002	3,123	1,840
2003	2,847	2,975
2004	3,250	3,436
2005	4,707	5,208*
2006	4,531	4,986

(*Includes cases filed in prior years that were closed in 2005.)

Office of Medical/Rehabilitation Services

Vocational Rehabilitation: The Board regularly reviews vocational rehabilitation requests. In 2006, the Board received 46 applications for evaluation of suitability for vocational rehabilitation, 26 from injured workers and 20 from employers.

Independent Medical Examiner System: Currently, the Board has 23 Independent Medical Examiners. In 2006, there were 454 requests for independent medical exams. Of the 454 requests, 213 were from injured workers, 209 from employers/insurers, 7 from Hearing Officers, and 25 agreed upon between the parties.

Forms and Data Processed by Unit
Insurance Coverage Unit

This unit monitors workers' compensation insurance coverage of employers. Electronic Data Interchange (EDI) has already been implemented with the State's largest carrier for the filing of insurance coverage data. Requests for waivers of workers' compensation insurance are reviewed by this unit. It also processes applications for the predetermination of independent contractors.

	<u>Proof of Coverage Received</u>	<u>Waiver Applications Processed</u>	<u>Independent Contractor Applications Approved</u>
2002	13,165	4,474	965
2003	13,017	3,084	1,014
2004	12,652	3,371	1,668
2005	13,985	2,500	2,100
2006	16,901	2,778	2,444

Claims Management Unit

This unit monitors lost time cases, reviews Hearing Officer decisions, processes First Reports of Injury, Notices of Controversy, Petitions, Wage Statements, Memoranda of Payments, Discontinuances, Interim and Final Reports, and monitors cases to ensure employer/insurer compliance with the Act. This unit processes and assigns Notices of Controversy and Petitions to Troubleshooters, Mediators, and Hearing Officers located in the Regional Offices. Numbers below include forms filed for all dates of injury, not just current year injuries.

	<u>Payment Reports</u>	<u>NOC'S</u>	<u>Petitions</u>
2002	10,200	11,794	6,604
2003	18,350	12,890	5,990
2004	17,601	11,906	6,174
2005	18,556	10,969	4,214
2006	19,938	9,573	4,748
	<u>Interim/Final Reports</u>	<u>First Reports of Injury (combination of lost time and med only first reports)</u>	
2002	17,161	19,577	
2003	13,214	18,976	
2004	17,621	30,896	
2005	14,497	31,369	
2006	15,619	33,090	

Worker Advocate Division

The Worker Advocate Program has 695 cases open as of December 31, 2006, 234 at mediation and 361 at the formal level. The Advocates represented approximately 50% of injured workers at mediations and 25% at formal hearings during 2006.

	<u>Advocate Cases at Mediation</u>		
	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2002	2,113	2,153	308
2003	1,981	1,899	390
2004	1,816	1,969	237
2005	1,915	1,841	311
2006	1,522	1,553	280

	<u>Advocate Cases at Formal</u>		
	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2002	642	682	468
2003	920	780	608
2004	689	810	487
2005	679	714	452
2006	628	715	365

OFFICE OF MONITORING, AUDIT AND ENFORCEMENT

The MAE Program is having a significant impact on compliance in the State of Maine. The 2006 Annual Compliance Report continues to show positive trends in the filing of First Reports of Injury, payment of initial indemnity benefits, the filing of Notices of Controversy and of Memoranda of Payment (see table below). Moreover, several insurance entities are under corrective action plans in order to improve their compliance benchmarks.

In addition to monitoring claims adjusting performance, the Board also audits workers' compensation insurers, self-insurers and third party administrators. Board audits generated \$332,200.00 in penalties paid directly to injured employees, \$210,125.00 in penalties paid to the Board, and \$282,575.00 in penalties paid to the State's General Fund (total penalties paid to date is \$824,900.00).

These initiatives will continue to reduce the number of cases litigated and increase the number of lost-time cases that are paid timely and accurately.

Table 1 **2006 Quarterly Compliance Reports**

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
	7 Days	7 Days	7 Days	7 Days
First Reports of Injury Received Within:	83.67%	85.92%	83.99%	83.25%
Initial Indemnity Payments Made Within 14 Days	86.14%	88.24%	86.47%	86.16%
Memoranda of Payment Received Within 17 Days	84.64%	85.51%	83.92%	83.15%
Notices of Controversy Received Within 17 Days	91.26%	N/A	88.03%	88.46%

Static results based upon data received by the deadline for each quarter.

Table 2 **Annual Compliance**

	Pilot Project 1997*	1999	2000	2001	2002	2003	2004	2005	2006
First Reports of Injury Received Within 7 Days	36.74%	69.20%	78.33%	79.71%	81.73%	82.43%	85.70%	86.12%	84.44%
Initial Indemnity Payments Made Within 14 Days	59.39%	79.35%	80.26%	82.79%	85.27%	85.56%	85.30%	86.59%	86.83%
Memoranda of Payment Received Within 17 Days	56.78%	75.14%	74.62%	77.08%	80.78%	81.87%	82.81%	83.93%	84.38%
Notices of Controversy Received Within 17 Days							91.43%	92.42%	89.29% ¹

*Based on Sample Data for Pilot Project of 1997

Total population data received by March 30 after each calendar is complete.

Table 3 **Percentage Change over Time**

	Since Pilot Project 1997*	Since 1999	Since 2000	Since 2001	Since 2002	Since 2003	Since 2004	Since 2005
First Reports of Injury Received Within 7 Days	129.83%	22.02%	7.80%	5.93%	3.32%	2.44%	-1.47%	-1.95%
Initial Indemnity Payments Made Within 14 Days	46.20%	9.43%	8.19%	4.88%	1.83%	1.48%	1.79%	0.28%
Memoranda of Payment Received Within 17 Days	49.05%	12.63%	13.41%	9.80%	4.77%	3.37%	2.20%	0.83%

*Based on Sample Data for Pilot Project of 1997

Total population data received by March 30 after each calendar is complete.

¹ Second Quarter 2006 excluded

INDEPENDENT AGENCIES - ADVISORY

MAINE HIV ADVISORY COMMITTEE

JENSON STEELE, CHAIRPERSON

Central Office: STATEHOUSE STA 11, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1993

Reference: Policy Area: 05 ; Umbrella: 92 Unit: 510 ; Citation: T0005 M.R.S.A., Sect. 000019202

PURPOSE:

This committee was originally mandated to advise the Department of Human Services on content and dissemination of educational materials, crises that may develop, coordination of services to people living with AIDS, AIDS related policy and proposed rules. In 1993, the Legislature revised the committee's mandate and organizational structure to more effectively provide input and guidance around HIV/AIDS related issues to encompass all of state government. As acknowledgement of the broader interface sought by the legislative reform, the committee was redesignated under its new title: THE HIV ADVISORY COMMITTEE TO THE STATE OF MAINE (ME HIVAC).

ORGANIZATION:

This committee is comprised of 21 members. It is headed by a chair and co-chair. It is advisory only, having no responsibility or jurisdiction over activities, implementation or results of action taken by any state agency; it represents a wide cross section of persons knowledgeable of issues and problems in their fields; it may only make recommendations based on review and consideration of issues of concern brought before the committee via public issue and/or governmental inquiry. It is expected that this committee assists in acquiring support, including funding, for essential services and problems.

PROGRAM:

The committee is required to meet at least four times annually and considers areas covered under the "Purpose" section of the document. The committee is broken down into several sub-committees: Executive, Legislative, Education and Prevention, and Treatment Issues and Provider Concerns.

Sub-committees meet to give specific recommendations to the committee as a whole in order to assist the committee in its efforts to advise the state on HIV/AIDS legislation and policy. Long range plans involve collaboration with both governmental and non-governmental agencies and organizations.

ROLE OF THE DEPARTMENT: As a result of 1993 legislative action DHHS is no longer the exclusive focus of the committee's attention, and is no longer responsible for providing any staff support for the committee's activities. The department has retained its seat on the committee, with the Maine Center for Disease Control and Prevention Director of the HIV/STD Program serving as the formal DHHS representative.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ARCHIVES ADVISORY BOARD

CHRISTOPHER BEAM, CHAIRMAN

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084

Established: 1965

Telephone: (207) 287-5788

Reference: Policy Area: 00 ; Umbrella: 92 Unit: 257 ; Citation: T0005 M.R.S.A., Sect. 000000096

PURPOSE:

The Archives Advisory Board's primary function is to advise the State Archivist in his administration of the law pertaining to archives, and to perform other such duties as may be prescribed by law.

INDEPENDENT AGENCIES - ADVISORY

ORGANIZATION:

The board consists of 9 public members approved by the Governor as advisors for overlapping terms of 6 years. Each advisor serves for the term of the appointment and thereafter until his/her successor is appointed and qualified. In case of a termination of an advisor's service during his term, the Governor must appoint a successor for the unexpired term. Advisors serve without compensation, but receive their necessary expenses.

PROGRAM:

The Archives Advisory Board has met periodically during the fiscal year to advise the State Archivist on the disposition of records, retention, schedules and on administrative matters of concern. Two members of the Board serve on the Maine State Cultural Affairs Council.

LICENSES:

The Archives Advisory Board, with the State Archivist, is responsible for authorizing the destruction of State and local government records having no permanent value (M.R.S.A., Title 5, section 9), Action taken by the State Archivist and the Archives Advisory Board is evidenced by the issuance of an executed "Request for Approval to Dispose of Records" Form MSA 2.1073) or "Request for Approval to Establish Records Disposition Schedules (Form MSA 22.1073).

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ADVISORY COUNCIL

BARBARA J. VAN BURGEL, ACTING DIRECTOR

TTY: (800) 606-0215

Central Office: WHITTEN ROAD, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-5096

Established: 1997

Telephone: (207) 287-3106

Reference: Policy Area:05 ; Umbrella: 92 Unit: 601 ; Citation: T0022 M.R.S.A., Sect. 000003789D

PURPOSE:

The Maine Temporary Assistance for Needy Families Council shall advise the Commissioner or the Commissioner's designee regarding education, training, job opportunities, quality employment and business ownership opportunities, the operation of any postsecondary education programs administered by the Department and other matters affecting TANF recipients.

ORGANIZATION:

Members of the council are appointed by the Commissioner and include recipients of TANF benefits and representatives of employers within the State, organized labor, womens' interests, higher education and organizations or agencies having experience in addressing the training, education and job needs of low-income women.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

CONTINUING EDUCATION ADVISORY COMMITTEE

DORENE F. GERRISH, INSURANCE DIV. SUPERVISOR

Central Office: 124 NORTHERN AVENUE, GARDINER, ME 04345

Mail Address: 34 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2005

FAX: (207) 624-8599

Telephone: (207) 624-8406

Reference: Policy Area: 02 ; Umbrella: 92 Unit: 518 ; Citation: T0024A M.R.S.A., Sect. 000001481

PURPOSE:

The purposes of the Continuing Education Advisory Committee are to review and recommend courses submitted to the Bureau by Course Providers for the use of producers and consultants in the fulfillment of the Continuing Education Requirements as a prerequisite to license continuation.

ORGANIZATION:

The board consists of 6 members, to be appointed by the superintendent of the Bureau of Insurance for terms of 3 years each, on a staggered term system so as to prevent the terms of more than 2 members from expiring in any one year. No person shall be eligible for appointment to such a board unless that person is active, full-time insurance producer or consultant, and is a resident of this State. No person may be reappointed to a board for more than one 3-year term.

The board may consult with the superintendent with respect to possible legislation or regulatory measures designed or intended to improve the quality, education and nature of the services performed by producers and consultants.

Lastly, the members of the board may serve without compensation, but with the superintendent's approval may be reimbursed for their reasonable travel expenses in attending any meeting called or approved by the superintendent.

PROGRAM:

During Fiscal Year 2006, the Continuing Education Advisory Committee met monthly to review courses and recommend approval or disapproval of courses.

LICENSES:

This board issues no licenses itself, but participates in the review of and recommendations for continuing education courses used as a basis for renewing licenses by the Bureau of Insurance.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE CRIMINAL JUSTICE COMMISSION

PAUL K. VESTAL, CHAIR

Central Office: 1066 KENDUSKEAG AVE, BANGOR, ME 04401

Mail Address: 1066 KENDUSKEAG AVE, BANGOR, ME 04401

Established: 1991

FAX: (207) 941-2835

Telephone: (207) 941-2855

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 549 ; Citation: T0005 M.R.S.A., Sect. 000003358

PURPOSE:

The Maine Criminal Justice Commission was established with the intent of bringing together the various factions of the Criminal Justice System to discuss issues, educate its members and provide the Governor and the Legislature with the information needed to make informed decisions about Criminal Justice policy that will instill public confidence in the system as a whole.

Through a coordinated exchange of information by the various criminal justice constituency groups represented, information about the challenges that face Maine's Criminal Justice system becomes focused and targeted for those decision makers to facilitate a coordinated approach.

INDEPENDENT AGENCIES - ADVISORY

ORGANIZATION:

The Maine Criminal Justice Commission consists of 25 members: 15 appointed by the Governor; 2 appointed by the President of the Senate; 3 appointed by the Speaker of the House of Representatives. The Attorney General or his/her designee sits and he/she also appoints one member from the Criminal Law Advisory Commission. In addition, the Commissioner of Corrections or designee, The Commissioner of Public Safety or designee, and the Director of the Maine Criminal Justice Academy or designee are members. The Chief Justice of the Maine Supreme Court serves as advisor. The Chair is chosen from among members and can be done annually. The commission is authorized to seek, accept and expend outside sources of funding to carry out its activities.

PROGRAM:

The Commission carries out its mission of advocacy, education, and collaboration through the following manner. Data books have been completed on the justice system and widely distributed to the State's criminal justice decision makers. The Commission sponsors and participates in a wide variety of training events to provide cutting edge criminal justice cross training to a wide variety of practitioners and decision makers. The Commission advises the Governor and the Legislature on a wide variety of issues, policies and proposed legislation utilizing our pooled expertise and the consensus of members to provide the most up-to-date information and recommendations, the intent of which is to instill public confidence in the process. The Commission meets on the second Wednesday of each month in Augusta.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

CRIMINAL LAW ADVISORY COMMISSION

JOHN PELLETIER, CHAIR

Central Office: STATE OFFICE BUILDING, AUGUSTA, ME 04333

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1989

FAX: (207) 287-3120

Telephone: (207) 626-8800

Reference: Policy Area:06 ; Umbrella: 92 Unit: 139 ; Citation: T0017A.M.R.S.A., Sect. 000001351

PURPOSE:

To study Maine criminal and juvenile crime laws and submit to the Legislature proposed changes.

ORGANIZATION:

Commission is composed of 9 members appointed by the Attorney General. At least two must have knowledge of juvenile laws and others must have knowledge of the criminal law or experience in the prosecution or defense of criminal cases.

PROGRAM:

The Commission meets as a body numerous times a year. In FY 2007, the Commission met 13 times.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

ADVISORY COUNCIL ON TAX-DEFERRED ARRANGEMENTS
ALICIA KELLOGG, CHAIR

Central Office: 4TH FLOOR STATE OFFICE BLDG, AUGUSTA, ME 04333

Mail Address: 4 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1973

Telephone: (207) 624-7368

Reference: Policy Area:00 ; Umbrella: 92 Unit: 311 ; Citation: T0005 M.R.S.A., Sect. 000000884

PURPOSE:

Administration of the Deferred Compensation Plan (the Plan) for the State is the responsibility of the Bureau of Human Resources, Division of Employee Health and Benefits staff within the Department of Administrative and Financial Services. The Advisory Council on Tax-deferred Arrangements was established to work with the Plan providers, Plan participants, and potential participants. The Council is a Labor/Management group made up of 10 members consisting of 4 from MSEA, 1 from the MSLEA, 1 from the MSTA, 1 from AFSCME, and 3 management members. A Labor and Management representative serve as co-chairs of the Council, each with one vote on behalf of labor and management members. Goals of the Council include keeping the Plan document and the vendor contracts up to date, maintaining a reasonable investment policy, and increasing the Plan participation significantly. Towards these goals, Buck Consultants, an actuarial consultant, serves as a performance and educational monitor.

ORGANIZATION:

The original Plan Council was established in 1973, however, subsequent legislation created the Advisory Council on Tax-deferred Arrangements. Members include the Commissioner of Administrative and Financial Services as Chair, the Insurance Superintendent and the Superintendent of Banking or their designees, and 7 classified labor employees recommended to the Governor by their particular labor unions as follows: 4 from MSEA, 1 from the MSLEA, 1 from AFSCME, and 1 from the MSTA. Employee representatives are appointed for terms of 3 years. The Council meets as needed, but at least once each year.

PROGRAM:

Enrollment in the Plan is open at all times to permanent state employees. The Council hired Buck Consultants, an actuarial and human resource consulting firm, to assist with modernizing all features of the Plan. They have negotiated lower provider fees, selected fewer and better performing investment options, and legally reviewed the original Plan document and provider contracts. Buck Consultants remains the performance monitor and educational source for the State's Plan. Publications by Buck Consultants help employees understand this important benefit.

Three financial service organizations (FSOs) offer services to eligible employees: ING, Hartford, and AIG-Valic. At the close of FY2007 the total plan assets were \$288,087,775.

In FY2001, Congress passed the Economic Growth and Tax Relief Reconciliation Act (EGTRRA). Deferred Compensation Plans nationwide benefited from positive changes like portability, the ability to contribute more money to the Plan (up to \$15,000 annually by 2006), and catch-up provisions for participants over the age of 50 years or within 3 years of retirement age.

PUBLICATIONS:

Full disclosure may be found on the Bureau of Accounts and Control web site.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COMMITTEE ON DENTAL EDUCATION

CLAUDE ROY, CHAIRMAN
JANEEN VIOLETTE, FINANCE AUTHORITY OF ME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

FAX: (207) 623-3263

Established: 1999

Telephone: (207) 623-0095

Reference: Policy Area:02 ; Umbrella: 92 Unit: 604 ; Citation: T0020A M.R.S.A., Sect. 000012304

PURPOSE:

To provide funds for forgivable loans to Maine residents enrolled in a school of dental education and also repayment of dental education loans for certain eligible dental service providers.

ORGANIZATION:

The twelve-member Advisory Committee consists of: Ten voting members appointed by the President of the Senate and the Speaker of the House as follows: one member appointed by the Speaker who represents a major statewide organization representing dentists; one member appointed by the Speaker who represents a major statewide coalition dedicated to issues concerning ambulatory care; one member appointed by the Speaker who represents a major statewide alliance dedicated to children's issues; one member appointed by the Speaker who represents the Department of Health and Human Services, Bureau of Health, Oral Health Program; two members of the House of Representatives appointed by the Speaker; one member appointed by the President who represents a major statewide organization of consumers dedicated to the cause of affordable health care; one member appointed by the President who represents a major statewide organization dedicated to ensuring equal justice; one member appointed by the President who represents the Department of Health and Human Services, Bureau of Medical Services; and one Senator appointed by the President. Additionally, two nonvoting members participate in the Committee, one of whom represents FAME and is appointed by the Speaker, and one who represents an office of primary health care appointed by the President.

PROGRAM:

The Maine Dental Education Loan and Loan Repayment Programs provide funds for forgivable loans to Maine residents enrolled in a school of dental education and also repayment of dental education loans for certain eligible dental service providers.

The Advisory Committee on Dental Education advises the Finance Authority of Maine on the development of rules and policies to evaluate and improve the programs. The Committee also assists FAME in prioritizing loan repayment applications and allocating funds between loans for dental students and loan repayment.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DEVELOPMENTAL DISABILITIES COUNCIL

JEAN YOUDE, CHAIR

Central Office: TOGUS CENTER, BUILDING 205, AUGUSTA, ME 04333

Mail Address: #139 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1974

Telephone: (207) 287-4213

Reference: Policy Area:05 ; Umbrella: 92 Unit: 050 ; Citation: T0034B M.R.S.A., Sect. 000017001

PURPOSE:

The Maine Developmental Disabilities Council works to assure that individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized

INDEPENDENT AGENCIES - ADVISORY

supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life.

As required by the Developmental Disabilities Assistance and Bill of Rights Act of 2000, the federal law that creates and funds State Councils on Developmental Disabilities, the Maine Developmental Disabilities Council engages in advocacy, capacity building, and systemic change activities. The goals of Developmental Disability Councils are to provide individuals with developmental disabilities with the information, skills, opportunities, and support to make informed choices, exercise their full rights and responsibilities as citizens, pursue meaningful and productive lives, contribute, have interdependent relationships, live free of abuse, and achieve full integration and inclusion in society.

ORGANIZATION:

The Maine Developmental Disabilities Council is an advocacy agency, which engages in systemic change and capacity building activities with a primary focus on legislative public policy work and collaborative systems change activities.

The council is comprised of 21 volunteer board members, 60% of whom are people with disabilities or their representative family members. Membership also includes representatives from state agencies who perform direct services for people with disabilities, representatives from interested nonprofit groups or the community, and a representative from each "sister agency" also created by the Developmental Disabilities Act, the Disability Rights Center and the Center for Community Inclusion.

The council is staffed with four full-time staff members, an Executive Director, a Program Planner, an Information Specialist, and an Office Manager.

PROGRAM:

The Maine Developmental Disabilities Council performs all its work around targeted areas of focus, these areas may include: ChildCare Related Activities; Early Intervention Activities; Education Activities; Employment Related Activities; Family Support Services; Health-Related Activities; Housing-Related Activities; Inclusion; Quality-Assurance Activities; Recreation-Related Activities; Self-Determination Activities; and Transportation-Related Activities.

Through the development of a five-year plan the Developmental Disabilities Council narrows the focus areas for a given period of time and designs projects that best suit the current needs of the community. The Developmental Disabilities Council is committed to collaboration with other concerned agencies and self-advocates and works to strengthen the disability community through technical assistance, grant allocation, and the development of joint projects. The Developmental Disabilities Council is also actively involved in public policy work and serves as an "educator" for legislators and other interested community leaders. Members of the Developmental Disabilities Council staff sit on many board and committees and provide information and referral services, and advocate on behalf of people with developmental disabilities.

PUBLICATIONS:

Five Year State Plan; Position Papers; Various others depending on programming

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE COMMISSION ON DOMESTIC AND SEXUAL ABUSE

ANNE H. JORDAN, COMMISSIONER

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-3042

Established: 1990

Telephone: (207) 626-3803

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 539 ; Citation: T0019A.M.R.S.A., Sect. 000004013

PURPOSE:

The Maine Commission on Domestic Abuse advises and assists the executive, legislative and judicial branches of State Government on issues related to domestic abuse. The commission may make recommendations on legislative policy actions, including training of various law enforcement officers, prosecutors and judicial officers responsible for enforcing and carrying out the statutory provisions relating to domestic abuse.

ORGANIZATION:

The Commission is composed of up to 20 members appointed by the Governor.

PROGRAM:

The Commission undertakes activities in the areas of criminal justice, legislation and medical education and strongly believes that it is essential to educate the public and policy makers on the negative effects of domestic abuse or violence.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DOMESTIC ABUSE HOMICIDE REVIEW PANEL

ANNE H. JORDAN, COMMISSIONER

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-3042

Established: 1997

Telephone: (207) 626-3803

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 600 ; Citation: T0019A.M.R.S.A., Sect. 000004013

PURPOSE:

The Domestic Abuse Homicide Review Panel was established to review the deaths of persons who are killed by family or household members. The "Panel" is composed of members who have experience in providing services to victims of domestic abuse. It will make recommendations to State and local agencies regarding methods of improving the system for protecting persons from domestic abuse, including modifications of laws, rules, policies and procedures following completion of adjudication.

ORGANIZATION:

The Panel is composed of approximately sixteen members appointed by the Chair, Maine Commission on Domestic Abuse.

PROGRAM:

The Panel collects and compiles data related to domestic abuse. It will review domestic homicide cases for the purpose of offering suggestions for improvements to the entire system charged with protecting persons from domestic abuse.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

ADVISORY COMMITTEE ON FAMILY DEVELOPMENT ACCOUNTS

ROSE MASURE, DIRECTOR

Central Office: WHITTEN ROAD, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-5096

Established: 1997 *Telephone:* (207) 287-2826

Reference: Policy Area: 05 ; Umbrella: 92 Unit: 596 ; Citation: T0010 M.R.S.A., Sect. 000001079

PURPOSE:

The Advisory Committee on Family Development Accounts is charged to study and evaluate the effectiveness of family development accounts in the State of Maine and other states; to make recommendations with respect to changes in law, rule or policy that will enhance the ability of family development account holders to improve their economic security; and to advise the Finance Authority of Maine, relevant state agencies, community development organizations and the Legislature as to its findings.

ORGANIZATION:

The committee is comprised of 12 members, 4 of whom are appointed by the Governor, 4 appointed by the Speaker of the House and 4 appointed by the President of the Senate and is required to meet at least two times per year.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COMMITTEE ON FAIR COMPETITION WITH PRIVATE ENTERPRISE

DOMNA GIATAS, DEPUTY DAFS COMMISSIONER

Central Office: BURTON M. CROSS BLDG., 3RD FL., AUGUSTA, ME 04333-0078

Mail Address: 78 STATE HOUSE STATION, AUGUSTA, ME 04333-0078 *FAX:* (207) 624-7804

Established: 2000 *Telephone:* (207) 624-7800

Reference: Policy Area: 00 ; Umbrella: 92 Unit: 612 ; Citation: T0005 M.R.S.A., Sect. 000000055

PURPOSE:

Government entities provide a wide variety of services to its constituency. From time to time, some of those functions may adversely affect private enterprise. The 119th Legislature created the Advisory Committee on Fair Competition with Private Enterprise to review complaints where competition with private enterprise is potentially unfair.

The 121st Maine Legislature expanded the Advisory committee's duties in Title 5, Section 55-A. These responsibilities are to approve services and goods provided by state agencies that are not otherwise allowed by law, and may compete with private enterprise.

ORGANIZATION:

The Advisory Committee consists of members appointed from government agencies, private sector representatives and members of the public who meet to review complaints on government competition with private enterprise.

The Committee meets as necessary, and at least twice per year.

PROGRAM:

Complaint forms are available for businesses to complete about potentially unfair competition. Once submitted to the Committee, notification of the complaint is forwarded to the government agency identified in the complaint to obtain additional information.

The Committee reviews this information and allows direct presentation by the person(s) making the complaint and the government agency. The presentations are limited to factual information by any number of persons. The Committee may follow up with questions to any of the individuals.

The Committee makes, when appropriate, recommendations to the Maine State

INDEPENDENT AGENCIES - ADVISORY

Legislature and Governor based upon its review of a complaint.

The Advisory Committee has also developed a Request Form for agencies to use in seeking approval for services and goods to be provided by state agencies that are not otherwise allowed by law, and may compete with private enterprise. It has also developed a process for evaluating these requests.

An annual report of the Committee's activities for 2006 is available upon request.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

FAMILY LAW ADVISORY COMMISSION

HON. ANDREW MARK HORTON, CHAIR

Central Office: P.O. BOX 412, PORTLAND, ME 04112

Mail Address: P.O. BOX 412, PORTLAND, ME 04112

Established: 1996

Telephone: (207) 822-4269

Reference: Policy Area:06 ; Umbrella: 92 Unit: 595 ; Citation: T0019A.M.R.S.A., Sect. 000000351

PURPOSE:

The Commission was created for the purpose of conducting a continuing study of the family laws of Maine and to make recommendations to the Maine Legislature.

ORGANIZATION:

The Commission is composed of nine members experienced in family law. They include: an active Superior Court Justice, an active District Court Judge, a current Probate Court Judge, two members of the family law section of the Maine State Bar Association, a representative of a legal services organization, a representative of the Department of Human Services, and two public members, at least one of whom is experienced in providing mental health services. All members are appointed by the Chief Justice of the Maine Supreme Judicial Court.

PROGRAM:

The Commission meets regularly and issues written reports to the Legislature regarding family related legislation. The Commission operates without a budget.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE FIRE PROTECTION SERVICES COMMISSION

JOHN DEAN, STATE FIRE MARSHAL

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 52 STATE HOUSE STATION, AUGUSTA, ME 04333-0052 *FAX:* (207) 287-6251

Established: 2000

Telephone: (207) 626-3871

Reference: Policy Area:06 ; Umbrella: 92 Unit: 609 ; Citation: M.R.S.A., Sect.

PURPOSE:

The Commission is established to monitor and evaluate the State's fire protection services system on a continuing basis and to provide recommendations to the appropriate State agencies and to the Legislature regarding necessary changes in the fire protection service system.

INDEPENDENT AGENCIES - ADVISORY

ORGANIZATION:

The Commission consists of 23 members appointed as follows: two members of the Senate and three members of the House who are members of the joint standing committee of the Legislature having jurisdiction over fire protection matters; the State Fire Marshal or designee; Director of the Forest Fire Control division or designee; Director Bureau of Labor Standards or designee; one municipal fire chief who is full-time; one municipal fire chief who is on call; one municipal fire chief who is a volunteer; six firefighters (two full-time, two on call, and two volunteer); the administrator of the Maine Fire Training and Education Program; one member representing the Governor's Office; one public member; one member representing the insurance industry; the Director of Maine Emergency Medical Services or the director's designee and the Director of the Maine Emergency Management Agency or the director's designee

PROGRAM:

The Commission has met on a regular basis and filed a report.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE FOOD POLICY COUNCIL

JANE AIUDI, DIRECTOR

Central Office: , ,

Mail Address: , ,

Established: 2006

FAX: (207) 287-7548

Telephone: (207) 287-9072

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 637 ; Citation: T0007 M.R.S.A., Sect. 000000216

PURPOSE:

The Maine Food Policy Council was established to oversee implementation of the state's food policy. It is charged with the responsibility for developing a strategic planning process that is data driven and outcome oriented and with ensuring effective interagency coordination of the State's policies, programs and activities regarding Maine's food system.

ORGANIZATION:

The Council consists of 11 appointed members. This includes a representative from the Maine Department of Agriculture, Food and Rural Resources; the Department of Marine Resources; the Department of Health and Human Services; and the State Planning Office. Three members represent consumers, including at least one representing an organization that provides food assistance and one receiving food assistance. Three members represent the food industry, including producers, distributors, processors or retailers. One representative from the University of Maine System who is from the Cooperative Extension or the University of Maine, Department of Food Science and Human Nutrition.

PROGRAM:

The council shall develop a food policy for the state. It will develop a strategic plan that includes benchmarks and criteria for measuring progress in achieving food policy objectives. The council will conduct research and analyze issues of state significance relating to food production, distribution and consumption. They will review state program, practices and regulatory systems to improve the efficiency, safety and productivity of the State's food system.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HISTORICAL RECORDS ADVISORY BOARD

JAMES HENDERSON, STATE ARCHIVIST

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 *FAX:* (207) 287-6035

Established: 1989

Telephone: (207) 287-5790

Reference: Policy Area:00 ; Umbrella: 92 Unit: 533 ; Citation: GFY89 M.R.S.A., Sect. 000000007

PURPOSE:

The Maine Historical Records Advisory Board (MHRAB) was created by Executive Order in 1989, in accordance with the National Historical Publication and Records Commission (NHPRC) statutes and regulation to address historical records issues of statewide concern. It was established in Statute in 2002. The Board has responsibility for promoting the NHPRC grant programs, including assisting applicants, developing proposals, and reviewing grant applications, monitoring legislation concerning public or historical records administration, providing leadership and coordination among existing archives and records management institutions, sponsoring and encouraging educational and public awareness programs relating to historical records, and promoting the publication of historical records.

ORGANIZATION:

The Maine Historical Records Advisory Board provides advice for state historical records projects and make funding recommendations to the National Historical Publications and Records Commission (NHPRC).

It consists of seven to eleven members appointed by the Governor for three years with renewable terms. The majority of the members shall have experience in the administration of historical records or in a field of research or activity which makes extensive use of historical records. The Maine State Archivist and the Director of the Maine Historical Society shall be members, and, as required by NHPRC regulation, one of them is appointed by the Governor to act as MHRAB State Coordinator serving a renewable four year term. The Maine State Archives serves as fiscal agent for the MHRAB. Board members serve without compensation.

PROGRAM:

The Board received a 2-year grant from the National Historical Publications and Records Commission (NHPRC) to continue providing small grants to Maine repositories to preserve and provide access to high priority historical records. Grants are awarded to archives, historical societies, libraries, museums and others. The Board also makes recommendations to National Historical Publications and Records Commission regarding Maine grant proposals to the Commission.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATEWIDE HOMELESS COUNCIL

NANCY FRITZ, CHAIR

WATS: (800) 452-4668

Central Office: 353 WATER STREET, AUGUSTA, ME 04330-4633

Mail Address: 353 WATER STREET, AUGUSTA, ME 04330-4633

Established: 2005

Reference: Policy Area:05 ; Umbrella: 92 Unit: 635 ; Citation: T0030A M.R.S.A., Sect. 000005046

PURPOSE:

The Statewide Homeless Council was established in 2005, replacing the Interagency Task Force on Homelessness and Housing Opportunities.

The purpose of the Homeless Council is to serve as an advisory committee to the Maine State Housing Authority, the Governor, and the Legislature on homeless matters. The Council is charged with providing leadership to end homelessness

INDEPENDENT AGENCIES - ADVISORY

and providing support to the regional homeless councils; educating people on homeless issues; serving as coordinator of information; accessing statewide needs; identifying potential resources; providing assistance to people who are homeless by identifying resources and improving access to them; and reviewing, monitoring, and implementing plans to end homelessness.

ORGANIZATION:

The Council consists of 11 members. The Governor appoints six members, two from each of the state's three regional homeless councils, based on nomination provided by the three councils. The director of the Maine State Housing Authority is a member. Three members are appointed jointly by the President of the Senate and the Speaker of the House, one from each of the three homeless councils. Members serve until their successors are appointed and qualified. The Maine State Housing Authority provides staff support to the Council.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DISPLACED HOMEMAKERS ADVISORY COUNCIL

GILDA E. NARDONE, EXECUTIVE DIRECTOR
ELOISE VITELLI, DIR, PROG & POLICY DEV

Central Office: ,,

Mail Address: 46 UNIVERSITY DRIVE, UMA, AUGUSTA, ME 04330-9410 *FAX:* (207) 621-3429

Established: 1977

Telephone: (207) 621-3437

Reference: Policy Area: 01 ; Umbrella: 92 Unit: 390 ; Citation: T0026 M.R.S.A., Sect. 000001604

PURPOSE:

To help displaced homemakers and other disadvantaged individuals achieve success in the Maine economy by providing training and individual support that leads to employment, self-employment, asset and leadership development.

ORGANIZATION:

The Maine Centers for Women, Work, and Community operates through a contractual agreement with the Maine Department of Labor in conjunction with the University of Maine System, University of Maine Augusta. A statewide Advisory Council, appointed by the Governor, supports the work of Program staff.

PROGRAM:

In FY2006, the Maine Centers for Women, Work, and Community continued to offer a full range of employability, life skills, and self-employment services through a toll-free resource phone line, fifteen regional Resource Centers, and three community-based outreach sites.

MCWWC served a total of 1,779 individuals through workforce, entrepreneurship, or financial literacy training courses and workshops, placement assistance, and follow up services, including 1,330 individuals who received an initial comprehensive intake assessment, information and referral services. Approximately 400 of those served were displaced homemakers. Linkages with employers continued to focus on non-traditional and technical occupations, while partnerships with other education and training providers continued to play a significant role in expanding access to postsecondary education for adult learners.

The Program worked cooperatively with a wide range of human service, education and training, employment, economic and business development, and advocacy organizations at all levels. Partners in providing self-employment technical assistance and training activities included the Departments of Labor, Human Services, Transportation, Economic and Community Development, and the University of Maine System through the Maine Small Business Development Centers; financial management activities are offered in partnership with Community Action Agencies and local and statewide Financial Institutions.

INDEPENDENT AGENCIES - ADVISORY

LICENSES:

None.

PUBLICATIONS:

Single copies of "Venturing Forth: A Guide for Women Considering Starting a Small Business"; "Women on the Job: Making It Work for You -- An Employer's Guide to Finding, Hiring, and Retaining Women in Highway and Bridge Construction"; the Program's Annual Report, and bi-annual newsletters are available free of charge.

The General Fund Budget Allocation for FY 2003 was 779,439 through a contract with the Maine Centers for Women, Work, and Community, UMA/UMS.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF LICENSURE OF WATER SYSTEM OPERATORS

TERESA L. TROTT, SECRETARY
TREVOR HUNT, CHAIR

Central Office: 286 WATER STREET 3RD FLOOR, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-4172

Established: 1975

Telephone: (207) 287-7485

Reference: Policy Area:04 ; Umbrella: 92 Unit: 429 ; Citation: T0022 M.R.S.A., Sect. 000002624A

PURPOSE:

The board regulates the licensing of water treatment and distribution operators to assure that community and non-transient non-community water systems are operated by qualified persons who have the experience, knowledge and ability to maintain the drinking water systems to protect public health.

ORGANIZATION:

The board consists of 9 members appointed by the Governor as follows: 3 water treatment or water distribution system operators, one holding a Class II license, one holding a Class III license and one holding a Class IV license; one member of the public who is a registered professional engineer; one person who is an educator in the field of water supply or service; one person who is a water management representative; one person who represents a "very small water system," as that term is defined in rules of the board; one person who is an owner or manager of a non-transient, non-community public water system; and one person from the department, as the commissioner may recommend, subject to appointment by the Governor.

PROGRAM:

The board meets five times per year. The board offers three exam cycles per year offering examinations to approximately 80 persons in a cycle. The board strongly supports the professionalism of water operators. The board reviews professional development courses for required training to renew licenses biennially. The board promotes initial and upper level training for operators. There are 1100 licensed operators providing public health protection to consumers of public water systems statewide. The board is concerned about the availability of post secondary educational preparation and recruitment of the future workforce. The general public holds high expectations for the quality of their drinking water and place a high level of trust in the professionals responsible for producing and delivering quality drinking water.

LICENSES:

All levels offer full and Operator-in-Training licensure

Very Small Water System Operator

Class I Water Treatment

Class II Water Treatment

INDEPENDENT AGENCIES - ADVISORY

Class III Water Treatment
Class IV Water Treatment
Class I Water Distribution
Class II Water Distribution
Class III Water Distribution
Class IV Water Distribution

PUBLICATIONS:

Rules Relating to the Licensure of Water System Operators

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
COMPUTER SERVICES	9,000		9,000			
CONTRACTUAL SERVICES	19,282		19,282			
RENTS	3,437		3,437			
COMMODITIES	92		92			
TRANSFER TO OTHER FUNDS	595		595			
TOTAL EXPENDITURES	32,406		32,406			

LOBSTER ADVISORY COUNCIL

ROBERT BAINES, CHAIR
DONNA HALL, PLANNING & RESEARCH ASSOC

Central Office: 2 BEECH ST., BAKER BLDG., HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 624-6024

Established: 1979

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 340 ; Citation: T0012 M.R.S.A., Sect. 000006462A

PURPOSE:

The Lobster Advisory Council advises the Commissioner on activities of the Department that relate to the lobster industry. The Council may investigate problems affecting the lobster industry and make recommendations to the Commissioner and the Marine Resources Advisory Council concerning its investigations. The Council may review research programs and make recommendations to the Commissioner. The Council may consider issues or disputes brought to the Council by Lobster Zone Management Councils and make recommendations to the Commissioner. The Council provides advice to the Commissioner with regard to expenditures made from the Seed Lobster Fund.

ORGANIZATION:

The Lobster Advisory Council consists of: one person from each of the seven lobster Zone Councils; two persons who hold wholesale seafood licenses that are primarily dealers in lobsters; one person who is a member of the general public and three persons who hold lobster and crab licenses that are not members of any Zone Council, each of which must be from a different county. The terms on the Lobster Advisory Council of those from the Lobster Zone Councils are conterminous with terms on the latter council. Terms of other individuals are three years. The Chair of the Lobster Advisory Council is ex-officio to the Department of Marine Resources Advisory Council.

PROGRAM:

The Lobster Advisory Council met 5 times during the fiscal year of 2007. They addressed a variety of topics, including Effort in the Lobster Fishery, Whale Rules, Random Drug Testing, Alternative Lobster Bait, Monhegan Fishing Season and Trap Limit, Landings and Reporting Regulations and Safety Requirements. The

INDEPENDENT AGENCIES - ADVISORY

Lobster Advisory Council is an integral partner in Maine's lobster co-management system. The Council provided feedback on lobster related items before the Marine Resources Committee.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OIL SPILL ADVISORY COMMITTEE

VACANT, CHAIR BARBARA PARKER, DIRECTOR OF RESPONSE SVCS

Central Office: AMHI RAY BUILDING, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1992

Telephone: (207) 287-2651

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 567 ; Citation: T0038 M.R.S.A., Sect. 000000551A

PURPOSE:

The Oil Spill Advisory Committee was established to advise the Department of Environmental Protection in carrying out its responsibilities under Maine's Oil Discharge Prevention and Pollution Control laws. See 38 MRSA 551-A.

ORGANIZATION:

The Committee consists of 9 members appointed for staggered terms of 3 years including: two members representing marine fisheries interest; two members representing the general public; two members representing the petroleum industry; one member familiar with oil spill technology; one member with expertise in coastal geology, fisheries biology or coastal wildlife habitat; and one member who is a licensed state pilot or merchant marine officer.

The Department of Environment Protection provides staff support to the Committee.

PROGRAM:

The Committee is charged with: tracking implementation of and regulations related to the Federal Oil Pollution Act of 1990 and recommending any appropriate statutory changes to the Legislature or any appropriate regulatory changes to the Board; monitoring the adequacy of the federal Oil Spill Liability Trust Fund; monitoring the effects of the State's oil spill liability laws on oil spill prevention; reviewing expenditures and spending priorities of the Maine Coastal and Inland Surface Oil Clean-up Fund; making recommendations to the commissioner on how the fund should be allocated; reviewing the commissioner's program for identifying areas sensitive to oil spills in the marine environment; and the development of resource protection priorities.

The Committee is also charged with: reviewing and commenting on the State's marine oil spill contingency plan; monitoring oil spill planning and prevention activities by industry, oil spill response organizations and the United States Coast Guard; monitoring the commissioner's assessment of adequate oil spill response equipment and vessels for the State; reviewing implementation of a plan for rehabilitating wildlife resources including those training programs and opportunities for volunteers and state and federal personnel and any preliminary agreements or identification of treatment centers or facilities; monitoring scientific, engineering and technical advances in oil spill response and prevention techniques and making recommendations on their use; and reviewing and monitoring issues for oil spill prevention and response and recommending any appropriate statutory changes to the Legislature or any appropriate regulatory changes to the Board.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

STATE POET LAUREATE SELECTION ADVISORY PANEL

ALDEN C. WILSON, ARTS COM. DIRECTOR
DONNA MCNEIL, ARTS COM. ASST. DIRECTOR

TTY: (207) 287-2360

Central Office: 25 STATE HOUSE STATION, AUGUSTA,, ME 04333-0025

Mail Address: 193 STATE STREET, AUGUSTA,, ME 04333-0025

FAX: (207) 287-2725

Established: 1995

Telephone: (207) 287-2724

Reference: Policy Area:03 ; Umbrella: 92 Unit: 581 ; Citation: T0027 M.R.S.A., Sect. 000000421

PURPOSE:

This Law seeks to honor some of the most noteworthy and numerous in our artistic life; our poets. From our historical past to the lively literary community of the present, Maine stands apart in its depth and breadth of literary genius. This Law creates an honorary office of State Poet Laureate to be appointed by the Governor of the State of Maine annually. This year the State Poet Laureate is Elizabeth Neary Sholl.

ORGANIZATION:

The Maine Arts Commission works in conjunction with the State Poet Laureate Selection Advisory Panel to select the State Poet Laureate. The Advisory Panel is composed of the State Librarian, Director of the Maine Arts Commission and their designees. The Poet Laureate must be a poet of recognized merit.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

POLLUTION PREVENTION ADVISORY COMMITTEE

DEBORAH ROY, CHAIR
JULIE CHURCHILL, COMMISSIONER'S DESIGNEE

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2814

Established: 1992

Reference: Policy Area:04 ; Umbrella: 92 Unit: 557 ; Citation: T0038 M.R.S.A., Sect. 000000343D

PURPOSE:

The Pollution Prevention Advisory Committee serves as a review body to assess the progress in the reduction of toxics use, toxics release, and hazardous waste. The Committee also advises the Commissioner on the effectiveness of the Office of Pollution Prevention, the Toxic Use and Hazardous Waste Reduction Program, and the Technical and Environmental Assistance Program.

ORGANIZATION:

The Committee consists of 16 voting members. The Governor appoints 2 representatives from the business community, 2 elected or appointed municipal officials, and 2 representatives of organized labor. The President of the Senate and Speaker of the House each appoints one member from a public health organization, one member from an environmental organization, and one member from a small business. The Senate Minority Leader and House Minority Leader each appoint a member from a small business. The Commissioner or the Commissioner's designee is a voting member. The Director of the Bureau of Air Quality Control or the Director's designee is a voting member. The Commissioner of Labor, and the Director of the Maine Emergency Management Agency serve as ex officio members and do not vote on Committee matters.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

RIVER FLOW ADVISORY COMMISSION

MG JOHN W. LIBBY, COMMISSIONER, DDEM
CHARLES JACOBS, ACTING DIRECTOR, MEMA

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1997

FAX: (207) 626-4509

Telephone: (207) 626-4205

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 593 ; Citation: T0037B M.R.S.A., Sect. 000001131

PURPOSE:

The River Flow Advisory Commission's purpose is to act as a technical advisory commission to the Department of Defense, Veterans and Emergency Management and the Governor's office on issues of flow of the state's rivers and streams. The commission also facilitates communication of river flow data between dam operators, river basin managers, state agencies, the United States Geological Survey and the National Weather Service during floods and droughts and administers the State's hydrological monitoring program in cooperation with the USGS.

ORGANIZATION:

The Commission consists of the following members:

The Director of the Maine Emergency Management Agency, or designee; The State Geologist, or designee; The Commissioner of Agriculture, Food and Rural Resources, or designee; The Commissioner of Inland Fisheries and Wildlife, or designee; The Commissioner of Marine Resources, or designee; The Director of the State Planning Office, or designee; The Commissioner of Transportation, or designee; The Commissioner of Health and Human Services, or designee; The District Chief of the USGS Water Resources Division, Maine District Office; The Meteorologist-in-Charge, NWS Forecast Office, Maine, or designee; Representatives from the major hydroelectric power generators, as determined by co-chairs of the Commission; and a representative of the public, appointed by the Governor.

The District Chief of the United States Geological Survey Water Resources Division Maine District Office and the Director of the Maine Emergency Management Agency, or the Director's designee shall act as co-chairs of the Commission.

The term of office for the public member and the representative from the major hydroelectric generators are five years. The public member may be removed from office for cause by the Governor. Members from State Government or Federal Government shall serve a term coincident with their governmental position.

PROGRAM:

The Commission facilitates communications of river flow data between dam operators, river basin managers, State agencies, the United States Geological Survey, and the National Weather Service during periods of both flood and drought. It reports on data collected from stream flow gauges jointly funded by the State and the USGS (a 50/50 match program), information gathered in an annual survey of snow pack conditions in the late winter and early spring, and other information gathered and exchanged among its members. The data is also used by the Department of Transportation in highway and bridge design as well as the Departments of Conservation and Inland Fisheries and Wildlife when assessing the impact or irrigation on aquatic habitat and monitoring river flow for recreational uses.

The origin of the Commission was the Flow Management Advisory Committee, formed by Executive Order in 1983 as a result of heavy flooding on the Kennebec River. It operated under the Land and Water Resources Council of the State Planning Office. Its mission was to evaluate whether Maine's rivers were being responsibly managed to protect health and safety of Maine citizens as well as to facilitate communications of river flow data. This committee issued a final report stating a need for information flow and mitigation measures since flood prevention on Maine's rivers is not possible.

The River Flow Advisory Committee was redesignated the River Flow Advisory Commission in 1997 and organized within the Department of Defense, Veterans and Emergency Management. This provides the Commission with stability and visibility within the Department that is the major user of its hydrologic network data during periods of flood and drought when the public's health and

INDEPENDENT AGENCIES - ADVISORY

safety is threatened.

PUBLICATIONS:

When The Rivers Rise: Flood Awareness for Maine Public Officials
Annual Flood Forecast News Release

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUBSTANCE ABUSE SERVICES COMMISSION

PATRICIA HICKEY, CHAIRPERSON

Central Office: AMHI COMPLEX, MARQUARDT BLDG., AUGUSTA, ME 04333

Mail Address: 159 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1994

Telephone: (207) 287-2595

Reference: Policy Area: 05 ; Umbrella: 92 Unit: 577 ; Citation: T0005 M.R.S.A., Sect. 000020065

PURPOSE:

The Substance Abuse Services Commission was established for the following purposes: (1) to advise the Office of Substance Abuse in the development and implementation of significant policy matters relating to substance abuse; (2) to advise, consult and assist State Government officials and agencies and the Judicial Council; and (3) to serve as an advocate on substance abuse issues, review and evaluate state and national policies and programs and inform the public about substance abuse issues by means of studies, reports, workshops, and/or conferences.

ORGANIZATION:

The Substance Abuse Services Commission was established in 1993, and replaces the Maine Council on Alcohol and Drug Abuse Prevention and Treatment. The Commission consists of 21 members selected from the Legislature and the fields of medicine, law, public elementary, secondary and post-secondary schools, nongovernmental substance abuse prevention and treatment agencies, private sector employers, and persons affected by or recovering from alcoholism or drug dependency. Six members are from the Legislature, at least one from the Senate and two from the Health & Human Services Committee.

PROGRAM:

During Fiscal Year 2007, the commission has continued to use its operational structure and working committees. The commission has reviewed policy issues, and recommended support of legislation.

PUBLICATIONS:

The Commission did not create any publications during Fiscal Year 2007.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY BOARD FOR THE LICENSING OF TAXIDERMISTS

BILL SWAN, DIR OF LICENSING

Central Office: 284 STATE STREET, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

FAX: (207) 287-8094

Established: 1990

Telephone: (207) 287-3614

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 540 ; Citation: T0012 M.R.S.A., Sect. 000007355

INDEPENDENT AGENCIES - ADVISORY

PURPOSE:

The Advisory Board for the Licensing of Taxidermists was established to advise the Commissioner regarding implementation of Section 7354, 7355, 7356, and 7357, and any related rules and assist in the development of and in conducting examinations.

ORGANIZATION:

The Advisory Board for the Licensing of Taxidermists, established by Title 12, subsection 10155, shall consist of the following five residents of Maine:

- A. Two employees of the Department, appointed by the Commissioner;
- B. Two licensed taxidermists with expertise in the art of taxidermy appointed by the Governor; and
- C. One member of the general public with no affiliation to the art of taxidermy appointed by the Governor.

All members, except State employees, are entitled to receive compensation as provided in Title 5, Chapter 379.

LICENSES:

- General Taxidermy License
- Mammal & Head Taxidermy License
- Bird Taxidermy License
- Fish Taxidermy License

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

TRAVEL INFORMATION ADVISORY COUNCIL

**ROBERT SINCLAIR,
LISA HUGHES,**

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

Established: 1977

Telephone: (207) 624-3612

Reference: Policy Area:08 ; Umbrella: 92 Unit: 379 ; Citation: T0023 M.R.S.A., Sect. 000001904

PURPOSE:

The purpose of the Travel Information Advisory Council is to advise the Department of Transportation on the implementation of the Maine Travel Information Law, which provides for the implementation of new sign systems and new means to provide tourist and traveler information along highways in the State of Maine.

ORGANIZATION:

The Travel Information Advisory Council has 9 members appointed by the Governor for two-year terms as follows: one representing the lodging industry, one representing the restaurant industry, one representing the recreational industry, one representing garden clubs, one representing agriculture, one representing environmental organizations, one representing nonprofit historical and cultural institutions, one representing the general public and one representing sign design and fabrications artisans. All members are appointed by the Governor with the chairman being designated.

PROGRAM:

The Advisory Council will continue to be involved in implementing the program of off-premise business directional signs which will allow for a tasteful yet functional tourist information system throughout the state. The Council plans to work closely with the Department in drafting a new approach to tourist and vacation services for the State of Maine, which will include not only the standardized directional signs, but new manned information centers, and annotated maps.

INDEPENDENT AGENCIES - ADVISORY

LICENSES:

Official Business Directional Sign Permits

PUBLICATIONS:

The Department of Transportation, in conjunction with the Advisory Council, has prepared regulations for off-premise business signs which are available from the Right of Way Maintenance Control, Bureau of Maint. & Oper. of MaineDOT or the web page at <http://www.state.me.us/mdot/traffic/obds/homepage.htm>.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF VISITORS - MAINE CORRECTIONAL CENTER

LEONARD CUMMINGS, CHAIRMAN

TTY: (207) 287-4472

Central Office: TYSON BUILDING, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1982

Telephone: (207) 893-7030

Reference: Policy Area:06 ; Umbrella: 92 Unit: 449 ; Citation: T0034A.M.R.S.A., Sect. 000003002

PURPOSE:

To visit the Maine Correctional Center and provide the appropriate comment, advice and recommendations to the Governor, Commissioner and appropriate Legislative Committees.

ORGANIZATION:

A Chairman and four members are appointed by the Governor.

PROGRAM:

During the year, members of the Board visited the facility as a committee and also individually. The Board is particularly concerned with consequences, programmatic and institutionally, associated with severe overcrowding and results of new legislation.

The Board of Visitors will continue to provide periodic review. As overcrowding problems ease, Board members will be interested in program improvements.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF VISITORS - MAINE STATE PRISON

JON WILSON, CHAIRPERSON

Central Office: PO BOX A, THOMASTON, ME 04861

Mail Address: PO BOX A, THOMASTON, ME 04861

Established: 1982

Telephone: (207) 354-3000

Reference: Policy Area:06 ; Umbrella: 92 Unit: 450 ; Citation: T0034A.M.R.S.A., Sect. 000003002

PURPOSE:

The Board of Visitors is an oversight and advisory committee of citizens appointed by the Governor of the State of Maine to represent the interests of the people of Maine in prison matters.

INDEPENDENT AGENCIES - ADVISORY

ORGANIZATION:

The five-person Board is approved by the Governor for a term of one year and shall be eligible for reappointment. Current appointments are Jon Wilson, Chairman, John Atwood, Dr. Kendra Bryant, Ed Courtney, and Marianne Doyle. Chosen for their varied orientations, interests, and experience in corrections and rehabilitation issues, Board Members attend to questions and concerns about public safety and security, prison staff safety and well-being, inmate health and safety, prison industries and programs.

PROGRAM:

Through prisoner meetings, written correspondence or phone, the Maine State Prison Board of Visitors works to identify and discuss issues such as inmate mail, grievances, advocacy, good time policies, recreational and educational programs, scheduling and funding, high risk and mental health units, and issues concerning prisoner benefits in order to help ensure that concerns are heard. The Board may conference with the Commissioner or Associate Commissioner of Corrections and with the Department Counsel to discuss issues that may be of importance during the year. The Board meets with program staff from many areas to discuss their specific areas of operation and help to ensure their concerns are being heard. The Board also feels that it is important to tour areas of the Maine State Prison and Bolduc Correctional Facility to allow for a better understanding of the management of these complex facilities and also to discuss issues that may arise at the community level.

Routinely the Board meets with the Warden and Senior Staff of Maine State Prison to discuss current issues and concerns and identify, when appropriate, ways the Board can be of support and assistance in the effective operation of the Maine State Prison.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF VISITORS - LONG CREEK YOUTH DEVELOPMENT CENTER

CHARLES LYONS, CHAIRPERSON

Central Office: , ,

Mail Address: 112 COLLEGE DRIVE, WELLS, ME 04090

Established: 1982

FAX: () -

Telephone: (207) 646-9282

Reference: Policy Area:06 ; Umbrella: 92 Unit: 448 ; Citation: T0034A M.R.S.A., Sect. 000003002

PURPOSE:

To monitor program, rights, and administrative issues concerned with the Long Creek Youth Development Center, and to report to the Commissioner and appropriate Legislative Committees, as well as the Governor's Office.

ORGANIZATION:

The Chairman and committee members are appointed by the Governor.

PROGRAM:

1. Visitations to Long Creek Youth Development Center.
2. Meeting with appropriate members of the staff as well as residents.
3. Written reports, including observations and recommendations, to the Commissioner and Superintendent.
4. Meetings to review observations and recommendations with the Commissioner, Chief Advocate, and various other representatives of the Department and/or institutions.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

WHITEWATER SAFETY COMMITTEE

ROLAND D. MARTIN, COMMISSIONER

Central Office: 284 STATE STREET, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1983

Telephone: (207) 287-5202

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 453 ; Citation: T0012 M.R.S.A., Sect. 000007367

PURPOSE:

The Committee advises the Commissioner of Inland Fisheries and Wildlife in establishing and reviewing safety requirements for whitewater trips, develop a safety information program and review the safety records of whitewater guides and outfitters. The Committee submits a written report annually on each outfitter's safety record to the Commissioner of Inland Fisheries and Wildlife.

ORGANIZATION:

The Whitewater Safety Committee was established by the First Regular Session of the 111th Legislature in 1983. It is composed of 8 members: 2 members of the whitewater guides board designated by the board; 2 commercial whitewater outfitters and 2 whitewater guides designated by the Governor; and 2 members from the general public, one designated by the President of the Senate and one designated by the Speaker of the House of Representatives. Terms are staggered so that the term of one member in each category expires each year.

PROGRAM:

The Committee discusses such matters as the review of safety records of the various companies in the industry, possible regulation changes that would be aimed at public safety, and preparation of the annual safety report to the Commissioner.

PUBLICATIONS:

The Committee prepares an annual report (Whitewater Safety Committee Report) to the Commissioner summarizing and analyzing accidents and recommending changes in statutes, regulations, and policies concerning whitewater safety.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE ARTS COMMISSION

ALDEN C. WILSON, DIRECTOR
DONNA MCNEIL, ASSISTANT DIRECTOR

TTY: (877) 887-3878

Central Office: 193 STATE ST., AUGUSTA, ME 04333-0025

Mail Address: STATEHOUSE STA# 25, AUGUSTA, ME 04333-0025

FAX: (207) 287-2725

Established: 1966

Telephone: (207) 287-2724

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 088 ; Citation: T0027 M.R.S.A., Sect. 000000401

Average Count--All Positions: 9,000

Legislative Count: 9,000

PURPOSE:

The Maine Arts Commission was established by the Legislature to "encourage and stimulate public interest and participation in the cultural heritage and cultural programs of our state; to expand the state's cultural resources; and to encourage and assist freedom of artistic expression for the well being of the arts, to meet the needs and aspirations of persons in all parts of the state."

ORGANIZATION:

The Maine Arts Commission, an independent state agency, is governed by a Board appointed by the Governor for their interest in the arts and related fields. The Maine Arts Commission works to advance the arts by supplying services and results-oriented funding to artists and arts organizations, and helpful resources about the arts to the general public.

Guiding Principles: The actions of the Maine Arts Commission are guided by the following basic principles. In all of its programs, the Maine Arts Commission will: (1) Value artistic quality and cultural diversity, which may be represented in many forms and achieved in many ways; (2) Engage widely and deeply the public it seeks to reach, recognizing that access and impact of the kind that changes lives are both immediate and long-term goals; (3) Act locally, because it is at the local level that access and impact are most readily achieved and sustained; and (4) Work collaboratively and promote collaboration in order to increase the impact of the Maine Arts Commission's resources, and to foster relationships and commitments that build infrastructure beyond the Maine Arts Commission's involvement.

In acting on these principles, the Maine Arts Commission will look for evidence that the public is a clear beneficiary; that available resources are being used efficiently; that additional resources are being leveraged to ensure success, sustainability, and commitment; and that the local capacity to carry on the work begun becomes greater as a result of these efforts.

PROGRAM:

FOR ARTISTS

Arts in the Capitol: Provides exhibitions in venues throughout Maine's Capitol complex and highlights the work of contemporary Maine artists through special events.

Good Idea Grants: Assists in supporting and fostering the growth of Maine's artists.

Individual Artist and Traditional Arts Fellowships: Awards of \$13,000 fellowships annually, one in each category: visual arts, performing arts, literary arts and traditional arts. Artistic excellence is the sole selection criteria. These grants reward artistic excellence, advance the careers of Maine artists, and promote public awareness regarding the eminence of the creative sector in Maine. Traditional Arts Fellows provide a public program as part of their award.

Percent for Art Program: Provides funds for the acquisition of new works of art for newly constructed or renovated state-funded buildings--including public schools, community colleges and University of Maine facilities--and all state buildings.

Traditional Arts Apprenticeship Grants: Assists Maine's communities to preserve valuable artistic traditions. The program provides an opportunity for master traditional artists to pass on their skills to qualified apprentices.

FOR COMMUNITIES

Capacity Building in Maine's Cultural Communities Grants: Serves as a capacity-building program for Maine's local arts agencies, creative economy

INDEPENDENT AGENCIES - OTHER

organizations and other community organizations to strengthen cultural organizations, artists and the infrastructure that supports arts programming and services.

Community Arts Development: Serves as a statewide program encouraging cultural assessment and planning in local communities through direct support and technical assistance.

Discovery Research: Assists Maine's communities with strategic cultural research and development initiatives.

New Century Community Program: Provides grants and services to a wide spectrum of Maine's cultural community through a collaboration of agencies under the Maine Cultural Affairs Council, a state coordinating entity. Includes Arts and Humanities grants, a joint program between the Maine Arts Commission and Maine Humanities Council.

Sustaining Traditional Arts in the Community Grants: Encourages communities to develop innovative ways to sustain traditional arts in their communities.

FOR ORGANIZATIONS

Artists in Maine Communities Grants: Supports Maine artists who are working in Maine communities with at least two collaborating local agencies. The purpose of the program is to employ Maine artists, strengthen Maine communities, schools or families, increase access to arts education and strengthen cultural resources.

Cultural Facilities Accessibility Grants: Assists professional, freestanding, Maine arts organizations that promote, present, produce and/or teach art(s) as its primary purpose. Grants are awarded to assist new capital projects and renovations as well as technology projects and/or improvements.

FOR SCHOOLS/ARTS IN EDUCATION

Arts in Education: Offers planning, technical assistance and several matching grant opportunities in support of arts education in Maine.

Arts in Education in the Community Grants: Assists schools, arts institutions and community arts organizations, in conjunction with Maine artists, to develop arts in education programs that support and expand full access to learning in and through the arts for pre-K-12 students.

Early STARTS program: A joint effort between the Maine Arts Commission and t

PUBLICATIONS:

Print

Art Card: The Importance of Visual and Performing Arts in Education

Discovery Research Cultural Directories

MaineArtsMag, Winter 2001-Fall 2006. 16 editions in all. (limited quantities in print)

Maine Outdoor Sculpture Guide

Partners in Arts & Learning

Why Public Art?

What is Community?

On-line

Audience Matters

What is Community?

Why Traditional Art

Why Public Art

Partners in Arts & Learning

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE ARTS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	462,857	310,987			151,870	
HEALTH BENEFITS	125,203	83,030			42,173	
RETIREMENTS	76,752	47,039			29,713	
OTHER FRINGE BENEFITS	8,888	5,275			3,613	
COMPUTER SERVICES	9,594	748			8,846	
CONTRACTUAL SERVICES	302,534	163,160	32,461		96,755	10,158
RENTS	1,594	1,004			590	
COMMODITIES	16,714	11,401	300		5,013	
GRANTS, SUBSIDIES, PENSIONS	546,044	155,891	31,180		358,973	
TRANSFER TO OTHER FUNDS	35,441		2,932		32,509	
TOTAL EXPENDITURES	1,585,621	778,535	66,873		730,055	10,158

ATLANTIC SALMON COMMISSION

PATRICK KELIHER, DIRECTOR

Central Office: 6 BEECH STREET, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 287-9975

Established: 1995

Telephone: (207) 287-9972

Reference: Policy Area: 04 ; Umbrella: 94 Unit: 289 ; Citation: T0012 *M.R.S.A., Sect.* 000009901

Average Count--All Positions: 19.000

Legislative Count: 15.00

PURPOSE:

The Atlantic Salmon Commission was established in 1999, replacing the Atlantic Salmon Authority (1995-1999) and the Maine Atlantic Sea-Run Salmon Commission (1947-1995). The Commission has sole authority and has management responsibility to limit or prohibit the taking of salmon, issue licenses, and regulate the method, time, place and manner of Atlantic salmon fishing in all waters of the State. All activities are conducted under the principles laid out within the Commission's strategic plan - ATS 2015. In addition, the Commission has administrative responsibility for the Atlantic Salmon Conservation Plan, and has cooperative management responsibilities with the Federal Atlantic Salmon Recovery Plan.

ORGANIZATION:

The Commission is governed by a three-member board comprised of the Commissioner of the Department of Inland Fish and Wildlife, The Commissioner of the Department of Marine Resources, and a third, at-large, member appointed by the Governor, subject to Senate confirmation. The board chooses a chair and appoints an Executive Director to carry out policy objectives and to manage the administrative and financial matters of the Commission.

PROGRAM:

The Commission has two major recovery areas: Area one is work on historic salmon rivers where Maine is the sole authority. Currently the Commission is working on the Aroostook, Penobscot, Kennebec, and Saco River watersheds on stocking and habitat mapping. Area Two is the geographical range of salmon listed under the Endangered Species Act. The Commission is continuing an intensive research program funded by a grant from the National Marine Fisheries Service (NMFS). The Commission is using an adaptive management approach to Atlantic salmon populations monitoring and habitat protection and improvements on eight rivers (Dennys, East Machias, Machias, Pleasant, Narraguagus, Cove Brook, Duck Trap, and Sheepscot.) This program involves enumerating and tagging wild salmon parr, and detailing salmon habitat and water quality monitoring studies.

INDEPENDENT AGENCIES - OTHER

LICENSES:

Atlantic salmon fishing was closed in 2000 due to historic low populations. Since that time the annual average run of returning adult salmon on the Penobscot have increased to over 1000. This run of adults allowed ASC to open a limited recreational fishery for Atlantic salmon in the fall of 2006. License sales are expected to range between 50 and 250 annually.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

ATLANTIC SALMON COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	828,607	301,984	16,525		510,098	
HEALTH BENEFITS	306,731	105,250	8,006		193,475	
RETIREMENTS	138,226	52,337	2,552		83,337	
OTHER FRINGE BENEFITS	12,776	4,587	273		7,916	
COMPUTER SERVICES	15,911	2,141	46		13,724	
CONTRACTUAL SERVICES	670,243	67,867	57,809		544,567	
RENTS	107,016	46,135	2,666		58,215	
COMMODITIES	30,935	10,967	2,643		17,325	
GRANTS, SUBSIDIES, PENSIONS	73,105	32,820	32,050		8,235	
TRANSFER TO OTHER FUNDS	12,107		721		11,386	
TOTAL EXPENDITURES	2,195,657	624,088	123,291		1,448,278	

BAXTER STATE PARK AUTHORITY

STEPHEN ROWE, CHAIRMAN
D. JENSEN BISSELL, DIRECTOR

TTY: (207) 723-9905

Central Office: 64 BALSAM DRIVE, MILLINOCKET, ME 04462

Mail Address: 64 BALSAM DRIVE, MILLINOCKET, ME 04462

Established: 1933

Reference: Policy Area: 04 ; Umbrella: 94 Unit: 293 ; Citation: T0012 M.R.S.A., Sect. 000000901

Average Count--All Positions: 40.538

FAX: (207) 723-4758

Telephone: (207) 723-9616

Legislative Count: 22.00

PURPOSE:

The Baxter State Park Authority was established to operate and maintain Baxter State Park for the use and enjoyment of the people of Maine in accordance with the wishes of its donor, former Governor Percival P. Baxter, that this park "...shall forever be retained and used for state forest, public park and public recreational purposes...shall forever be kept and remain in the natural wild state...shall forever be kept and remain as a sanctuary for beasts and birds."

The primary responsibilities of the Authority are to protect the wildlife, fauna and flora within the Park for the enjoyment of present and future generations; to operate and maintain various hiking trails, campgrounds, campsites and rustic log cabins within the 209,501 acre Park; to conduct exemplary forest management operations on the 29,537 acre Scientific Forest Management Area; to receive and expend monies from the trusts and other income for maintenance and operation of the park; to acquire additional land for the park as authorized by law; to establish rules and regulations as necessary for the protection and safety of the public; and to exercise police supervision over the park.

ORGANIZATION:

Baxter State Park is the result of a dream of former Governor Percival P. Baxter who donated the first parcel of land in 1931 and over the years added various parcels until his final acquisition in 1962 brought the Park's area to

INDEPENDENT AGENCIES - OTHER

201,018 acres. Since then, the Authority has purchased and been gifted bringing the Park to its current size of 209,501 acres. In addition to the various gifts of land, Governor Baxter also left two sizable trust funds to carry out the operation and maintenance of the park without the need of state funding.

While Baxter State Park bears the name "State", it is separately administered, free from any connection with the larger state park system (Bureau of Parks and Recreation or the Department of Conservation). The Baxter State Park Authority, a three person authority consisting of the Attorney General, the Director of Maine Forest Service and the Commissioner of Inland Fisheries and Wildlife, has full power in the control and management of the park and in the exercise of all Trust obligations. Responsibility for the operation and management of Baxter State Park is delegated from the Baxter State Park Authority to the Park Director who supervises: Chief Ranger (Operations); Resource Manager (Scientific Forest Management); Park Naturalist (Information and Education); and the Business Manager.

Approximately 35% of the cost of Park operations are financed from a combination of use fees, entrance fees and wood products revenues with the remaining 65% provided by revenues from trusts established by Percival Baxter in 1945 and again through his will after his death in 1969 to provide funds for the care and maintenance of Baxter State Park.

PROGRAM:

Both the forever wild and forest management portions of Baxter State Park are managed according to the wishes of the donor, Percival Baxter, as expressed in the Trust Deed Communications. As a large wilderness area, Baxter State Park faces many issues unique to the management of such an area. In all policy issues, the preservation and protection of Park resources is considered above recreational needs. The process of policy and decision making of the Authority is assisted by Park staff and two Advisory Committees.

Within the 204,733 acres of the Park are ten campgrounds and numerous out-lying sites providing an overnight capacity of slightly over 1,000 campers with a seasonal capacity of 145,000. All campground and many day-use facilities include disability friendly sites. During peak summer use months of July and August, the Park is often filled to capacity. The seasonal average use over the six months from May 15 to October 15 is usually around 50% of capacity.

LICENSES:

- * Non-resident fishing licenses.
- * Entrance Permits for day use, overnight use, and seasonal use.
- * Advance reservations for all overnight facilities in the Baxter State Park.
- * Permits to allow individuals to carry out research activities.
- * Award of Certificates of Appreciation for Park volunteers.
- * Contracts for the following services:
 1. Rubbish Removal, Septic and Janitorial.
 2. Fuel.
 3. Road Maintenance.
 4. Firewood Bundle Preparations.
 5. Various Forest Management Operations.
 6. Student Conservation Association and Maine Conservation Corp.

PUBLICATIONS:

Annual Report - Baxter State Park - free
Baxter State Park Management Plan - free
Baxter State Park Maps - fee
Numerous books and guides on Nature, Recreation, Ecology, etc. - various fees
Available at Baxter State Park Headquarters.

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BAXTER STATE PARK AUTHORITY	TOTAL		SPECIAL			
	FOR					
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	1,339,120		1,339,120			
HEALTH BENEFITS	470,539		470,539			
RETIREMENTS	244,984		244,984			
OTHER FRINGE BENEFITS	21,122		21,122			
COMPUTER SERVICES	1,979		1,979			
CONTRACTUAL SERVICES	574,595		574,595			
RENTS	2,836		2,836			
COMMODITIES	160,694		160,694			
BUILDING IMPROVEMENTS	24,343		24,343			
EQUIPMENT	131,967		131,967			
TRANSFER TO OTHER FUNDS	22,836		22,836			
TOTAL EXPENDITURES	2,995,015		2,995,015			

STATISTICAL USE INFORMATION					
SUMMER SEASON (5/15 - 10/15)					
USE BY TYPE	2006	2005	2004	2003	2002
Day Use	39,720	38,338	43,113	44,273	48,613
Transient					731
Campers	18,455	17,552	20,195	20,282	22,217
Walk/bicycle	241	177	232	160	93
TOTAL PEOPLE	58,416	56,067	63,540	64,715	71,654
MISCELLANEOUS					
Camper Nights	48,033	47,129	53,734	55,582	59,353
Average Stay (Nights)	2.60	2.69	3	3	3
Number of Vehicles	22,582	21,155	24,281	24,569	26,604
Recreation Visitor Days	108,859	105,250	119,597	122,630	133,090
WINTER SEASON (12/1 - 4/1)					
USE BY TYPE	2006	2005	2004	2003	2002
Campers	2,410	2,054	2,323	2,333	2,083

INDEPENDENT AGENCIES - OTHER

MAINE BIOMEDICAL RESEARCH BOARD

JANE SHEEHAN, CHAIR

Central Office: 8 SCIENCE PARK RD, SCARBOROUGH, ME 04070-0190

Mail Address: 8 SCIENCE PARK RD, SCARBOROUGH, ME 04070-0190

FAX: (207) 885-0807

Established: 2001

Telephone: (207) 883-4131

Reference: Policy Area:01 ; Umbrella: 94 Unit: 630 ; Citation: T005 M.R.S.A., Sect. 000013104

PURPOSE:

The Maine Biomedical Research Program is established to promote economic development and jobs in the State primarily by making state investments in organizations with successful results in attracting biomedical research funds from specified grant sources. As a secondary purpose, the Maine Biomedical Research Program is intended to provide incentives for small eligible institutions to grow. The program shall disburse program funds from the Maine Biomedical Research Fund to eligible institutions. An eligible institution receiving program funds under this program may use those funds for any of the following purposes: project funding; facilities funding, including debt service; equipment used in research, including debt service; or ancillary support.

ORGANIZATION:

The Maine Biomedical Research Program is overseen by the Maine Biomedical Research Board. The Board consists of 7 members appointed as follows: four persons appointed by the Governor and nominated by a statewide biomedical research coalition; two members appointed by the Governor who are distinguished and credentialed in the type of biomedical research that is performed by eligible institutions; the Commissioner of the Department of Economic and Community Development or his/her designee. The Maine Biomedical Research Board is assisted in its oversight of the Program by Maine Technology Institute, which provides administrative services for the Program.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE CIVIL SERVICE APPEALS BOARD

JOHN R. HANSON, CHAIR

Central Office: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074

Mail Address: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074

FAX: () -

Established: 1986

Telephone: (207) 624-7400

Reference: Policy Area:00 ; Umbrella: 94 Unit: 388 ; Citation: T0005 M.R.S.A., Sect. 000007081

PURPOSE:

The State Civil Service Appeals Board is established to mediate grievances and disputes and to hear and resolve classification appeals which are filed by employees of the State who are excluded from the collective bargaining process pursuant to 26 MRSA, 979 and 1021 to 1034.

ORGANIZATION:

On July 1, 1986, the State Civil Service Appeals Board was established to perform grievance and appeal functions formerly performed by the State Personnel Board. The Board consists of 5 members of the public who have experience in personnel management or labor relations. Appointments to the Board are made by the Governor with review by the Joint Standing Committee on State and Local Government with confirmation by the Legislature. One member of the Board is designated by the Board as a chair. Each appointment is for a term of four years until a successor has been appointed and qualified.

PROGRAM:

The Board meets as required to hear appeals.

INDEPENDENT AGENCIES - OTHER

PUBLICATIONS:

State Civil Service Appeals Board Procedures for Appeal - Free
May be obtained through the Office of the Commissioner.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE COMMISSION FOR COMMUNITY SERVICE

MARYALICE CROFTON, EXECUTIVE DIRECTOR

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333-0038

Established: 1995

Telephone: (207) 287-5300

Reference: Policy Area:00 ; Umbrella: 94 Unit: 578 ; Citation: T0005 M.R.S.A., Sect. 000007501

PURPOSE:

The Maine Commission for Community Service was established by Executive Order in 1994 to link the Corporation for National Service to the State of Maine. The Commission purpose and duties were codified in state statute one year later, broadening the responsibilities beyond merely responding to federal initiatives. The Commission's statutory mission is to "foster community service and volunteerism to meet human and environmental needs" in Maine. Among the fourteen assigned duties are these: identifying the priority needs to be met by service, developing a comprehensive plan for community service in Maine, providing technical assistance and training to national service programs in the State, and increasing collaboration among public and private sector community and volunteer service organizations.

The Commission makes sub-grants in accordance with provisions of the federal National and Community Service Trust Act of 1993 (USC 42, Section 12502 et seq.) and recommends State priorities regarding programs that receive direct federal financial assistance under the Domestic Volunteer Act of 1973. In addition to administering AmeriCorps State programs, the Commission coordinates its activities with the other two government agencies that distribute federal national service funds: the Maine Department of Education, which handles school-based Learn & Serve America, and the regional office of the Corporation for National Service, which handles AmeriCorps, VISTA, Senior Companions, Foster Grandparents, and Retired Senior Volunteer Programs (RSVP). Together the three agencies oversaw just over \$3.1 million of Corporation for National Service funds invested in Maine's local volunteer service activities.

ORGANIZATION:

The Commission is comprised of no fewer than 15 and no more than 25 voting-members appointed by the Governor. Representation is directed by Statute. Members are appointed to serve in three-year, staggered terms. Voting members of the Commission elect a chair for one year from their ranks. Ex-officio members are the Commissioner of the Maine Department of Education or his/her designee and the State Director for the Corporation for National Service. The Commission is directed to report annually to the Governor and the Joint Standing Committee on State and Local Government. The Commission is located at the State Planning Office.

PROGRAM:

During 2006, the Commission managed \$1,090,000 in funding from the Corporation for National and Community Service. These funds are used to administer grants to local AmeriCorps programs that will have statewide impact and promote the state's community service capacity. Approved for a three year grant through a competitive process, each program is selected because it meets a need identified in the Commission's strategic plan. In 2006, two AmeriCorps Crew programs were funded by MCCS. \$1.156 million in local match (cash and in-kind) was leveraged by the federal dollars granted. In addition, Maine's 85 AmeriCorps members recruited 4,125 volunteers who contributed over 38,150 hours

INDEPENDENT AGENCIES - OTHER

of volunteer service serving as a catalyst for community service.

PUBLICATIONS:

These reports and more are located on the Maine Commission for Community Service website at: <http://www.maineservicecommission.gov/resources/>

-2004 Annual Report

-MCCS Strategic Plan for 2002-2005

-Volunteer Management and Capacity in America's Charities and Congregations (Urban Institute 2004)

-What Volunteer Coordinators Need to Know: Volunteer Liability in Maine

-The Status of Youth Service in Maine

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE CULTURAL AFFAIRS COUNCIL

JOHN ROHMAN, CHAIRPERSON

Central Office: C/O MAINE STATE LIBRARY, AUGUSTA, ME 04333-0064

Mail Address: 64 STATE HOUSE STATION, AUGUSTA, ME 04333-0064

Established: 1990

Reference: Policy Area: 03 ; *Umbrella:* 94 *Unit:* 546 ; *Citation:* T0027 *M.R.S.A., Sect.* 000000552

PURPOSE:

The Maine State Cultural Affairs Council ensures a coordinated, integrated system of cultural resource programs and projects, and shall ensure the support of cultural heritage institutions and activities of the State. (Title 5, section 12004-G, subsection 7-A.)

ORGANIZATION:

In 1990, the Maine Cultural Affairs Council was established to coordinate the resources, programs and projects of the cultural agencies with statewide responsibilities. The Maine State Cultural Affairs Council consists of the chairman of the State Cultural Affairs Council, the chair and vice-chair from the Maine Arts Commission, the Maine Historic Preservation Commission, the Maine Library Commission, the Maine State Museum Commission, Maine State Archives Advisory Board, Maine Humanities Council, and the Maine Historical Society. Nonvoting members consist of the directors of the seven cultural agencies.

PROGRAM:

The Cultural Affairs Council continues to implement the charge given in 27 MRSA Sect. 552 by: 1) Meeting on a regular basis to coordinate the broader programs and projects of state cultural agencies, 2) Planning for coordinated budget requests for the State Cultural Agencies, and 3) Publishing useful information concerning statewide cultural issues.

In FY 2006, the Cultural Affairs Council worked in coordination with Maine's locally based organizations to implement the fifth year of the New Century Community Program including the distribution of New Century Grants and bond funds. In addition, the Council worked with Maine's locally based organizations to promote coordinated cultural activities and the creative economy.

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE STATE CULTURAL AFFAIRS COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	16,818	4,718	12,100			
GRANTS, SUBSIDIES, PENSIONS	1,014,069	492,110				521,959
TRANSFER TO OTHER FUNDS	1,131		1,131			
TOTAL EXPENDITURES	1,032,018	496,828	13,231			521,959

MAINE ECONOMIC GROWTH COUNCIL

LEROY BARRY, CO-CHAIR
LYNN BROMLEY, CO-CHAIR

Central Office: 295 WATER STREET, STE. 5, AUGUSTA, ME 04330

Mail Address: 295 WATER STREET, STE. 5, AUGUSTA, ME 04330

Established: 1993

FAX: (207) 622-6346

Telephone: (207) 622-6345

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 573 ; Citation: T0010 M.R.S.A., Sect. 000000929A

PURPOSE:

The Maine Economic Growth Council was established to develop, maintain and evaluate a long term economic plan for the state. The Council's responsibilities include the development of a long range plan, goals, benchmarks and alternative strategies for a sustainable State economy. Additionally, the Council will monitor progress in accomplishing the State's goals and benchmarks, recommend changes in the Plan to reflect the dynamics of the international, national and state economy.

ORGANIZATION:

The Council is composed of 19 members, appointed for 3-year terms. The Commissioner of the Department of Economic and Community Development is a permanent member. The remaining 18 members are jointly appointed by the Governor, President of the Senate and Speaker of the House of Representatives. Fourteen members are appointed from the public to represent a broad range of expertise in areas including labor, environment, business and education; also appointed to the Council are four members of the Legislature having a demonstrated interest in economic development.

The Council is staffed by the Maine Development Foundation, and is currently co-chaired by Senator Lynn Bromley and Leroy Barry.

PROGRAM:

In FY'95, the Council issued its first report entitled Goals for Growth, Progress 95; the Council proposed to monitor progress in six key goal areas: Innovative Businesses; Productive Workers/Rewarding Employment; Vital Communities; Healthy Natural Resources; Efficient Government; and State of the Art Infrastructure. The report outlines specific measures and benchmarks to track and compare Maine's performance. To date, the Council has distributed reports and has constructed briefings for state-wide organizations and agencies. The Council has been compiling baseline data for the benchmarks and conducts annual state-wide surveys of Maine businesses and citizens. In 1997, the Growth Council published Measures of Growth 97, which identified 57 benchmarks in the six goal areas. In 1998 the Growth Council published Measures of Growth 98, which reported on performance against benchmarks established in 1997. The report has been updated annually.

In January, 2002, "Measures of Growth 2002" was restructured to retain 40 of the Council's original measures and add 20 new measures, in order to better align the report with Maine's economy. "Measures of Growth 2004" was published in March, 2004. This format was used to publish the 2003 and 2004 Measures of

INDEPENDENT AGENCIES - OTHER

Growth reports as well. In the fall of 2004 and early winter of 2005, the Growth Council pared down the indicators report and published the "2005 Measures of Growth in Focus". This report honed in on the eighteen indicators in the economy, community and environmental spheres that are most critical to Maine's long term development. The Growth Council published another edition of "Measures of Growth in Focus" in 2006, this time highlighting the 22 most critical indicators. The Growth Council also initiated the "Adopt -a-Benchmark" program which encourages Maine organizations to take actions that move the State closer to the Growth Council's benchmarks. In 2007, a 23rd indicator was added, a roadway deficiency index. The number of participants in the Adopt-a-Benchmark program doubled from 12 to 24 and ten organizations were given a "Gold Star Award" for their work on particular indicators.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE EDUCATIONAL LOAN AUTHORITY

SHIRLEY M. ERICKSON, EXECUTIVE DIRECTOR

WATS: (800) 922-6352

Central Office: 131 PRESUMPCOT STREET, PORTLAND, ME 04103

Mail Address: 131 PRESUMPCOT STREET, PORTLAND, ME 04103

Established: 1988

FAX: (207) 791-3616

Telephone: (207) 400-3011

Reference: Policy Area: 02 ; Umbrella: 94 Unit: 434 ; Citation: T0020A.M.R.S.A., Sect. 000011414

PURPOSE:

The Maine Educational Loan Authority (MELA) was established to assist students and their families to achieve their goals in the area of higher education.

ORGANIZATION:

The Maine Educational Loan Authority is a public body, corporate and politic, and an instrumentality of the State. Established in 1988, it functions as an administratively independent authority within the current organizational structure of the State government, but receives no appropriation from the Legislature for its operation.

PROGRAM:

Immediately after being created by the 113th Legislature in late Spring of 1988, the Maine Educational Loan Authority undertook to implement its initial program. This is a supplemental educational loan program which was funded by \$35 million worth of tax exempt bonds issued in July of 1988. These funds were from a private source and no state monies were used. In May of 1992, the Authority refunded its initial offering and issued \$60 million worth of tax exempt bonds in order to continue its loan program. An additional \$12.5 million, \$10 million, \$14 million and \$10 million of tax exempt bonds were issued in June of 1996, July of 1997, January of 1999, and September of 2000, respectively. In November of 2002, MELA issued a \$26.9 million bond, which included \$16.9 million to refund the 1992 series bonds. An additional \$30 million and \$50 million of tax exempt bonds were issued in May of 2005 and February of 2007, respectively.

The MELA Loan Program consists of The Maine Loan, The Maine Medical Loan, and MELA Private Consolidation Loan. The Maine Loan and The Maine Medical Loan are loans made in amounts up to the full cost of education, less other financial aid, annually, and are available to eligible students. These loans are for Maine residents attending college in or out of the State of Maine and Canada or out-of-state residents attending Maine institutions of higher education. These loans are available to students and parents based solely on the credit worthiness of the applicant. Interest rates are variable and principal and interest may be deferred while the student is in school. Borrowers may take up to 25 years to repay the loan. Undergraduate and graduate students are both eligible. The MELA Private Consolidation Loan allows borrowers with qualifying

INDEPENDENT AGENCIES - OTHER

alternative or supplemental education loans to consolidate these loans. Borrowers must have a Maine nexus.

In the future the Authority hopes to expand its range of programs designed to assist families in financing higher education.

PUBLICATIONS:

Maine Educational Loan Authority, Official Statement (Student Loan Revenue Bonds Series 1992A-1, 1992A-2, 1992A-3, 1992A-4, 1996A, 1997A, 1999, 2000A, 2002A-1, and 2005A-1.)

MELA (Maine Educational Loan Authority) 2005 Annual Report

The Maine Loan, The Maine Medical Loan, and MELA Private Consolidation Loan Information Brochures-Free

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF EMERGENCY MUNICIPAL FINANCE

JEROME GERARD, ACTING STATE TAX ASSESSOR

Central Office: 26 EDISON DRIVE, AUGUSTA, ME

Mail Address: 24 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1954

Telephone: (207) 287-2076

Reference: Policy Area:00 ; Umbrella: 94 Unit: 319 ; Citation: T0030A.M.R.S.A., Sect. 000006101

PURPOSE:

To enable municipalities that have fallen into financial difficulties to receive assistance from the State and to be reestablished on a sound financial basis.

ORGANIZATION:

The Commissioner of the Department of Administrative and Financial Services, the Treasurer of State and the State Tax Assessor compose The Board of Emergency Municipal Finance.

PROGRAM:

Any municipality that is financially unable to provide for its direct relief and work programs or its contributory share of public assistance programs of any nature, may apply to the Department of Human Services for funds from the State for that purpose. The municipal officers must apply in writing and send a copy of the application to the Board. Prior to the expenditure of such funds, the affairs of the municipality must be taken over by the Board.

If a municipality defaults on any bond issue or payment of interest due, or neglects to pay school and other salaries due and has received funds from the State in support of its poor, the board may audit or investigate the financial condition of the municipality. If after the audit or investigation the Board finds it necessary it may, by a majority vote, take over local government.

Once the Board takes control, a return to municipal self-governance requires repayment of relevant debts and a finding by the Board or its appointee that the financial affairs of the municipality may be resumed under local control.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE EMERGENCY RESPONSE COMMISSION

CHARLES JACOBS, CHAIRPERSON

WATS: (800) 452-8735

TTY: (207) 624-4437

Central Office: STATE OFFICE4 BUILDING, AUGUSTA, ME 04333

Mail Address: 72 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1987

FAX: (207) 287-3180

Telephone: (207) 624-4400

Reference: Policy Area: 06 ; Umbrella: 94 Unit: 410 ; Citation: T0037B M.R.S.A., Sect. 000000792

PURPOSE:

This Commission oversees the implementation of a comprehensive program of planning and training for effective emergency response to releases of hazardous materials.

The State Emergency Response Commission will facilitate and coordinate the development of statewide plans to be implemented for comprehensive and effective response to hazardous materials emergencies for the safety and well being of people and the environment.

ORGANIZATION:

The Commission is composed of 14 members. The Director of the Maine Emergency Management Agency serves as the chair. Other members include the Commissioners of Environmental Protection, Human Services, Labor and Transportation or designees, the Director of the Office of Emergency Medical Services or designee, the Chief of the State Police or designee, 4 gubernatorial appointees, 2 appointed by the Speaker of the House of Representatives and an environmental organization representative of the general public appointed by the President of the Senate.

PROGRAM:

The SERC in support of its vision and mission statement has developed a 3 pronged approach to its goals. First, under Federal and State law it monitors the performance of facilities that store or use large volumes of hazardous substances. This includes receiving annual inventory reports, assisting facilities in developing emergency plans, reviewing emergency plans and collecting information relating to spills of hazardous substances at facilities.

Second, the SERC provides support to Local Emergency Planning Committees (LEPC's) which under Federal law are required to develop plans in the event of an accidental release of a hazardous substance. This assistance may be either in the form of grants to enable LEPCs to hire assistance in completing the plan or technical support as it relates to risk assessment and hazard analysis.

The SERC also supports an aggressive campaign of education of Maines first responders by providing training grants to communities. These programs may include Hazardous Materials Awareness, Operations and Technician level course along with a number of other specialized programs.

PUBLICATIONS:

LEPC Guidance

Model Plans

Emergency Planning Guidance

Emergency Response Guidebooks

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

KIM WALLACE ADAPTIVE EQUIPMENT LOAN PROGRAM FUND BOARD

JIM MARC-AURELE, CHAIR
MICHELLE A. MACKENZIE, CLERK, FAME

Central Office: C/O FAME, 5 COMMUNITY DR, AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

FAX: (207) 623-0095

Established: 1988

Telephone: (207) 623-3263

Reference: Policy Area: 05 ; Umbrella: 94 Unit: 178 ; Citation: T0010 M.R.S.A., Sect. 000000373

PURPOSE:

To help people with disabilities become more independent and productive members of the community. The Program makes available direct loans to borrowers at rates and terms that are specifically tailored to meet the financial needs of individual borrowers.

Business entities also may borrow from the Kim Wallace Adaptive Equipment Loan Program Fund ("mPower") to help make businesses accessible to individuals with disabilities and more suitable for employing them.

ORGANIZATION:

The Kim Wallace Adaptive Equipment Loan Program Fund Board consists of nine members. Seven members are appointed by the Governor and confirmed by the Maine Legislature. Of these members, one must be a commercial lender; one must be a certified public accountant; and the remaining five must be people with a range of disabilities. The Director of the Bureau of Rehabilitation Services within the Department of Labor or the Director's designee, and the Treasurer of the State of Maine or the Treasurer's designee, also serve on the Board.

The Board currently contracts with Alpha One, a non-profit community-based agency offering services to persons with disabilities, to provide initial assistance to Program applicants and a determination of the appropriateness of the equipment to be purchased. The Board currently contracts with the Finance Authority of Maine to provide administrative assistance, financial analysis and management, and legal counsel.

PROGRAM:

The Program provides low-interest loans to assist people with disabilities become more productive members of the community. Businesses also may borrow from mPower to make their facilities more accessible to people with disabilities and to make physical and structural changes necessary to allow a business to hire individuals with disabilities.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

JONATHAN WAYNE, EXECUTIVE DIRECTOR
MICHAEL P. FRIEDMAN, CHAIR

Central Office: 242 STATE STREET, AUGUSTA, ME 04333

Mail Address: 135 STATE HOUSE STATION, AUGUSTA, ME 04333-0135

FAX: (207) 287-6775

Established: 1976

Telephone: (207) 287-4179

Reference: Policy Area: 00 ; Umbrella: 94 Unit: 270 ; Citation: T0001 M.R.S.A., Sect. 000001002

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The Commission on Governmental Ethics and Election Practices is an independent commission established to guard against corruption or undue influencing of the election process and against misconduct or the appearance of

INDEPENDENT AGENCIES - OTHER

misconduct by Legislators.

The general duties of the Commission are to investigate and make advisory recommendations to the appropriate body of the Legislature of any apparent violations of the ethical standards set by the Legislature; to issue advisory opinions and guidelines on problems or questions involving possible conflict of interest in matters under consideration by, or pertaining to, the Legislature; and to administer the sources of income disclosure law.

Additional responsibilities of the Commission are to administer and investigate any violations of the requirements for campaign reports and campaign financing, including the provisions of the Maine Clean Election Act; to conduct biennially, in conjunction with the Attorney General and the Chair of the Legislative Council, an ethics seminar for Legislators; to administer the lobbyist disclosure laws, and to administer and ensure effective implementation of the Maine Clean Election Act.

ORGANIZATION:

The Commission on Governmental Ethics and Election Practices, established by Title 5, section 12004-G, subsection 33, consists of 5 members appointed by the Governor from nominee lists submitted by Legislative Leadership. Appointees are subject to review by the joint standing committee of the Legislature having jurisdiction over legal affairs and confirmation by the Legislature.

No more than two members may be enrolled in the same political party. Each member serves a three-year term. A person may not be appointed to the Commission who is a member of the Legislature or who was a member of the previous Legislature, or who was a declared candidate for an elective county, state or federal office within two years prior to the appointment, or who holds an elective county, state or federal office, or who is an officer of a political committee, party committee or political action committee.

Pursuant to 1 M.R.S.A. Section 1006, the Commission may call for the aid or assistance in the performance of its duties on the Attorney General, Secretary of State, Department of Audit, or any law enforcement agency in Maine.

PROGRAM:

Advisory Opinion, Notices, Report Audits: During FY 2007, the Commission conducted regular public meetings, issued informal advisory opinions, and its staff rendered oral advice regarding the interpretation of the statutes administered by the Commission. The staff distributed filing notices to all candidates, political action committees, and lobbyists with reporting or disclosure obligations and processed reports filed by those reporting entities. Additionally, the staff conducted limited audits of the reports of candidates, political action committees, and lobbyists.

Complaints, Late Filings, Penalties: During FY 2007, the Commission investigated complaints concerning candidate campaigns, lobbyists, and legislative ethics. The Commission also ruled on the lateness of the filings of candidates, political action committees, and lobbyists. The Commission referred cases to the Attorney General for appropriate action regarding the failure to pay penalties for the late filing of reports or the failure to file reports. The Commission publishes a Biennial Report containing statistical data regarding its activities and annual financial activities of candidates, lobbyists, and political action committees.

Opinions, Lawsuits, Fees: The Commission considered requests for the waiver of certain statutory requirements by candidates, lobbyists, political action committees, and political party committees and issued guidance on the interpretation of statutes and rules subject to the Commission's jurisdiction. The Commission issued legislative ethics (conflict of interest) opinions.

LICENSES:

The Commission distributes copies of legislative ethics laws, lobbyist disclosure procedures, campaign reports and finance laws for candidates, the laws governing political action committees (PACs), the Maine Code of Fair Campaign Practices, and the Maine Clean Election Act. Other publications include: Filing schedules, registrations, and reporting forms for lobbyists, PACs, party committees, and candidates for state, county, and federal office; Sources of income statements for Legislators and legislative candidates; Rosters of registered PACs, lobbyists, and candidates/treasurers; Biennial Report of the Commission's activities; Candidate compliance manuals; Summaries of campaign contributions/expenditures; and Annual report of lobbyist

INDEPENDENT AGENCIES - OTHER

compensation.

PUBLICATIONS:

The Commission distributes copies of the governmental and legislative ethics laws, lobbyist disclosure procedures, campaign reports and finance laws for candidates, the laws governing political action committees (PACs), the Maine Code of Fair Campaign Practices, and the Maine Clean Election Act. Other publications include: Filing schedules, registrations, and reporting forms for lobbyists, PACs, party committees, and candidates for state, county, and federal office; Sources of income statements for Legislators and legislative candidates; Rosters of registered PACs, lobbyists, and candidates/treasurers; Biennial Report of the Commission's activities; Candidate compliance manuals; Summaries of campaign contributions/expenditures; and Annual report of lobbyist compensation.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	328,717	83,948	244,769			
HEALTH BENEFITS	111,045	32,904	78,141			
RETIREMENTS	57,712	14,633	43,079			
OTHER FRINGE BENEFITS	5,220	1,244	3,976			
COMPUTER SERVICES	53,543	794	52,749			
CONTRACTUAL SERVICES	74,092	5,776	68,316			
COMMODITIES	2,544		2,544			
GRANTS, SUBSIDIES, PENSIONS	2,254,242		2,254,242			
TRANSFER TO OTHER FUNDS	47,491		47,491			
TOTAL EXPENDITURES	2,934,606	139,299	2,795,307			

FINANCE AUTHORITY OF MAINE

JOHN C. WITHERSPOON, CEO

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

FAX: (207) 623-0095

Established: 1983

Telephone: (207) 623-3263

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 457 ; Citation: T0010 M.R.S.A., Sect. 000000964

PURPOSE:

The Finance Authority of Maine (FAME), a quasi-independent state agency, is Maine's business and higher education finance authority. FAME initially was established in 1983 as Maine's business finance agency. In that role, FAME was charged with supporting the start-up, expansion, and growth of Maine businesses by working with Maine's banking community to improve access to capital.

In 1990, FAME's mission was significantly expanded by the Maine Legislature when it assumed responsibility for administering the State's higher education finance and outreach programs. Through loans, grants, and loan guarantees, FAME helps students and their families meet the costs associated with higher education. FAME administers Maine's Section 529 College Savings Program, the NextGen College Investing Plan, and oversees outreach activities that are designed to encourage young people to aspire to and pursue higher education. In 2004, FAME was designated as Maine's secondary market for student loans.

FAME accomplishes its mission by working closely with the State's higher education, banking, economic development and business communities, as well as the Governor and the Maine Legislature, in the formulation and implementation of

INDEPENDENT AGENCIES - OTHER

financial services and programs that help fill gaps that exist in Maine's capital delivery system.

ORGANIZATION:

FAME is overseen by a fifteen-member Board of Directors that has the following makeup: two members with experience in natural resource-based enterprises; two veterans; one certified public accountant; one commercial lender; one attorney; one member with expertise in student financial aid; one member knowledgeable in the field of higher education; three members at-large; three State officials, including the Commissioner of Economic and Community Development, a natural resource commissioner, and the State Treasurer.

Members of the FAME Board are appointed by the Governor and are subject to review and confirmation by the Maine Legislature. Each member, other than the State officials, serves for a term of four years. The Chief Executive Officer is appointed by the Governor, subject to review and confirmation by the Maine Legislature, to supervise and direct the administrative and technical activities of FAME on a day-to-day basis.

PROGRAM:

BUSINESS FINANCE: FAME supports statutory mandates by administering and overseeing programs that may be utilized individually, or in combination with other financing mechanisms, to assist business development in Maine.

These programs include: Loan Insurance Program; Economic Recovery Loan Program; Underground Oil Storage Tank Removal & Replacement Program; Regional Economic Development Revolving Loan Program; Linked Investment Program for Commercial Enterprises; Linked Investment Program for Agriculture; Maine Seed Capital Tax Credit Program; Venture Capital Revolving Investment Program; and various bond programs.

Additionally, the following programs are administered in conjunction with other state departments or agencies: Potato Marketing Improvement Fund Program; Agricultural Marketing Loan Program; Kim Wallace Adaptive Equipment Loan Program Fund; Energy Conservation Loan Program; and Nutrient Management Loan Program.

EDUCATION FINANCE AND OUTREACH: FAME maintains and administers the following higher education finance and outreach programs: Maine State Grant Program; Federal Family Education Loan Program; Robert C. Byrd Scholarship Program; Educators for Maine Program; Access to Medical Education Program; Maine College Savings Program; Dental Education Loan and Loan Repayment Program; Medical Education Program; outreach programs; Quality Child Care Education Scholarship; Tuition Waiver Programs; Health Professions Loan Program; and Higher Education Loan Purchase Program.

PUBLICATIONS:

Quick Reference Guide
Financial Aid Tool Kit: Maine's Guide for Higher Education Financing
Where They Go and Why: Finding Maine's Future Workforce (Revisited)
A Guide to Your Federal Student Loans
Destination Medical School: What Every Medical Student Should Know
Maine Dental Education Loan and Loan Repayment Program
The Educators for Maine Program
Quality Child Care Education Scholarship Program
The Postsecondary Guide of Maine
Capital Access Programs: Innovative Financial Solutions for Maine Businesses
Financing Bright Ideas: A Primer on Venture Capital in Maine
OnLine Answer: Loan Insurance the Easy Way
mPower Your Life
The NextGen College Investing Plan

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

FINANCE AUTHORITY OF MAINE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	13,739,239	13,244,178	495,061			
TOTAL EXPENDITURES	13,739,239	13,244,178	495,061			

ADVISORY COMMITTEE ON MEDICAL EDUCATION

JOHN LACASSE, CHAIRMAN
JANEEN VIOLETTE, FINANCE AUTHORITY OF ME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1992

Telephone: (207) 289-2183

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 093 ; Citation: T0020A M.R.S.A., Sect. 000012106

PURPOSE:

The Advisory Committee on Medical Education advises the Chief Executive Officer of the Finance Authority of Maine in the development of initiatives that address the medical education needs of the State of Maine.

ORGANIZATION:

The Advisory Committee consists of nineteen members. Fifteen of these are appointed by FAME's CEO and are subject to approval by the Legislature's Joint Standing Committee on Education and Cultural Affairs. Of these, one must be a representative of a major statewide agency representing allopathic physicians; one must be a representative of a major statewide agency representing osteopathic physicians; one must be a representative of a major statewide agency representing family physicians; one must be a representative of the major statewide agency representing hospitals; one must be a representative of the major statewide agency representing community health centers; one must be a representative of an association of commercial health insurance companies doing business in the State; one must be a representative of a statewide area health education center program; two must be at-large members; one must be a chief executive of a family practice residency in Maine; one must be a representative of an institution of allopathic medical education at which FAME secures positions for students; one must be a representative of an institution of osteopathic medical education at which FAME secures positions for students; one must be a Maine student, resident or practicing physician who has obtained a position secured by FAME at an institution of allopathic medical education; one must be a Maine student, resident or practicing physician who has obtained a position secured by FAME at an institution of osteopathic medical education; and one member must be a representative of a major teaching hospital in the State.

The remaining Committee members include: the Commissioner of the Department of Health and Human Services, or the Commissioner's designee; three at-large members from areas of the State lacking reasonable access to health care: one appointed by the Governor; one appointed by the President of the Senate; and one appointed by the Speaker of the House of Representatives, all of whom are subject to approval by the Legislature's Education Committee.

PROGRAM:

The Committee provides guidance for the administration of the Access to Medical Education and Health Professions Loan Programs, including, but not limited to: the projected number of student seats needed; the projected costs of medical education; recommendations for the future needs of the programs; the development of sites for student clinical training; the amount expended for the

INDEPENDENT AGENCIES - OTHER

purchase of seats at contract schools; development of incentives to practice in under-served areas; and recommendations for utilizing contract funds to provide assistance to Maine residency programs.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HEALTH AND HIGHER EDUCATIONAL FACILITIES AUTHORITY

ROBERT O. LENNA, EXECUTIVE DIRECTOR

Central Office: PO BOX 2268, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1971

FAX: (207) 623-5359

Telephone: (207) 622-9386

Reference: Policy Area:00 ; Umbrella: 94 Unit: 336 ; Citation: T0022 M.R.S.A., Sect. 000002054

PURPOSE:

To assist private non-profit hospitals, non-profit nursing homes, community health facilities, for-profit nursing and boarding homes, and private, non-profit institutions for higher education within the State of Maine in both short and long term financing for the construction and equipping of health-care and educational facilities, and the refinancing of existing indebtedness by providing financial advisory services and access to the tax-exempt and taxable bond markets. To provide credit enhancement to assist these borrowers.

ORGANIZATION:

The Authority consists of twelve members, the Bank Superintendent, the Commissioner of Health and Human Services, the Commissioner of Education and the Treasurer of the State who serve as ex-officio members, and eight other members who are residents of the State of Maine and are appointed by the Governor. The Executive Director is responsible for the day-to-day activities of the Authority.

PROGRAM:

Bonds, notes or any other obligations of the Authority while utilizing the moral obligation reserve fund make up of the State do not constitute an obligation of the State of Maine or any political subdivision within the State. Each bond issue of the Authority is secured solely by revenues derived from the project financed by the proceeds of said issue. Bonds of the Authority may be secured by a gross pledge of the revenues derived from the project. In addition, the Authority may take title to the project and lease it back to the hospital, nursing or boarding home, or institution for higher education or may take a mortgage on the project. Each health-care facility or institution for higher education agrees, among other things, to pay the Authority sufficient monies at all times to pay principal and interest on outstanding bonds.

The Authority does not receive any appropriation from the State. It derives its revenue from fees charged participating eligible borrowers using its financing capabilities. The Authority charged origination and loan servicing fees based on type of loan, financing, and borrower.

During fiscal year 2007, the Authority issued \$278,475,000 in bonds on behalf of 5 colleges, 8 hospitals, and 2 social residential care facilities.

PUBLICATIONS:

Annual Report - Audit

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HISTORIC PRESERVATION COMMISSION

EARLE G. SHETTLEWORTH JR, EXEC DIR

TTY: (207) 287-6740

Central Office: 55 CAPITOL ST, AUGUSTA, ME 04333-0065

Mail Address: STATEHOUSE STA# 65, AUGUSTA, ME 04333-0065

Established: 1971

FAX: (207) 287-2335

Telephone: (207) 287-2132

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 089 ; Citation: T0027 M.R.S.A., Sect. 000000502

Average Count--All Positions: 18.731

Legislative Count: 12.00

PURPOSE:

The purpose of the Maine Historic Preservation Commission is to administer the National Historic Preservation Act of 1966 to identify and protect significant architectural and archaeological resources. The Commission is charged with development of a comprehensive plan, conducting surveys statewide, and nominating all significant buildings, sites and districts to the National Register of Historic Places. In addition, the Commission reviews all federally-funded and federally-licensed projects for their effect upon historic resources.

ORGANIZATION:

The Commission was created by the 105th Legislature in 1971 as an independent State commission. In 1973, the Commission was placed in the Department of Educational and Cultural Services for administrative purposes, and in 1979 it became a bureau of the Department. In 1990 the 114th Legislature established the Commission as an independent agency.

The Commission consists of 11 members made up as follows: Commissioner or representative of the Department of Transportation, Commissioner or representative of the Department of Conservation, and 9 representatives from among citizens of Maine, one of whom shall be elected chairman. Among the public members, all of whom are appointed by the Governor, there must be at least one prehistoric archaeologist, one historic archaeologist, one historian, one architectural historian, and one architect.

The term of office of each member is 5 years. Each member serves for the term of his/her appointment and, thereafter until his/her successor is appointed; but in any event no more than 2 consecutive terms. All vacancies are filled for the balance of the unexpired term in the same manner as the original appointments.

PROGRAM:

During FY 2007, the Commission expanded the National Register of Historic Places by 20 individual sites and seven districts. The Commission sponsored prehistoric archaeological surveys, historic archaeological surveys, and architectural inventories of Maine communities.

The Historic Preservation provision of the Economic Recovery Tax Act of 1981 has required extensive staff time in certifying historic buildings and advising owners on acceptable restoration techniques. As in past years a great deal of staff time has been spent in reviewing federally-funded projects that might have an impact upon the State's historic resources, as well as offering advice and services to countless communities, groups, and individuals with concerns in the area of historic preservation.

LICENSES:

Under 27 M.R.S.A. 374 any party wishing to excavate an archaeological site listed in the National Register of Historic Places which is state-owned or is subject to a preservation agreement between the landowner and the Commission, must apply in writing for an Excavation Permit to the Director of the Commission. If such a permit is granted, it must be co-signed by the Director of the Commission, the Director of the State Museum, and (if involving a state-owned site) the Director of the agency with primary jurisdiction. If a site which is not state-owned is involved, permission to excavate in writing from the landowner must accompany the permit application.

PUBLICATIONS:

The following booklets are part of a continuing series documenting Maine's historic, architectural and archaeological heritage. Sponsored by the

INDEPENDENT AGENCIES - OTHER

Commission, each study may be ordered free of charge on a one per person basis by writing to the Maine Historic Preservation Commission, 55 Capitol Street, Statehouse Station # 65, Augusta, Maine 04333-0065.

Beard, Frank A., 200 Years of Maine Houses: A Guide for the House Watcher (1981).

Shettleworth, Earle G., Jr. and Beard, Frank A., A Guide to the Maine State House (1981).

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HISTORIC PRESERVATION COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	607,834	176,323	188,670		242,841	
HEALTH BENEFITS	206,714	50,643	68,104		87,967	
RETIREMENTS	106,029	32,779	30,490		42,760	
OTHER FRINGE BENEFITS	8,423	1,042	3,165		4,216	
COMPUTER SERVICES	1,062	625	225		212	
CONTRACTUAL SERVICES	140,586	35,053	49,389		46,164	9,980
RENTS	1,269	641			628	
COMMODITIES	37,841	6,563	2,149		19,298	9,831
GRANTS, SUBSIDIES, PENSIONS	95,908	1,750			94,158	
TRANSFER TO OTHER FUNDS	59,749		26,003		33,746	
TOTAL EXPENDITURES	1,265,415	305,419	368,195		571,990	19,811

MAINE HUMAN RIGHTS COMMISSION

PATRICIA RYAN, EXEC DIR

TTY: (888) 577-6690

Central Office: CLEVELAND BLDG., 9 COOS LANE, HALLOWELL, ME

Mail Address: 51 STATE HOUSE STATION, AUGUSTA, ME 04333-0051

Established: 1971

Reference: Policy Area: 06 ; Umbrella: 94 Unit: 348 ; Citation: T0005

Average Count--All Positions: 12.000

FAX: (207) 624-6063

Telephone: (207) 624-6050

M.R.S.A., Sect. 000004561

Legislative Count: 12.00

PURPOSE:

The Maine Human Rights Commission was established to promote the full enjoyment of human rights and personal dignity by all inhabitants of the State of Maine; to keep in review all practices and their causes infringing on the basic human right to a life with dignity so that corrective measures may be recommended and implemented; and to prevent discrimination in employment, housing or access to public accommodations on account of race, color, sex, sexual orientation, physical or mental disability, religion, ancestry, or national origin, and in employment, discrimination on account of age and genetic pre-disposition; and in housing, discrimination on account of source of income and familial status; and in extension of credit, on account of age, race, color, sex, sexual orientation, marital status, ancestry, religion or national origin; and in education, discrimination because of sex, sexual orientation, physical or mental disability, national origin and race.

The Maine Human Rights Act also prohibits discrimination because of filing a claim or asserting a right under the Worker's Compensation Act or retaliation under the Whistleblower's Act.

ORGANIZATION:

The Maine Human Rights Commission, created in 1971, consists of five members, no more than three of whom may be of the same political party, appointed by the Governor with confirmation by the legislature, for terms of

INDEPENDENT AGENCIES - OTHER

five years. The Governor designates the chairperson of the Commission from among its members. The Commission appoints a full-time Executive Director.

PROGRAM:

DISCRIMINATION COMPLAINTS. During the fiscal year 2007, 718 new complaints were filed with the Maine Human Rights Commission. In addition, 679 complaints were carried over from the previous fiscal year. The Commission closed 687 cases, leaving a total of 710 cases active at year end.

LITIGATION. The Commission is represented in the courts of the State of Maine by the Commission Counsel.

PUBLIC EDUCATION AND INFORMATION. The Commission speaks to groups upon request, when possible, in an effort to educate people about the provisions and remedies under the Maine Human Rights Act.

PUBLICATIONS:

Maine Human Rights Act
 Procedural Regulations
 Employment Regulations & Poster
 Sexual Harassment Poster; Sexual Harassment Brochure
 Housing Regulations of the Maine Human Rights Commission; Housing Procedural Rule
 Housing Poster; Unlawful Housing Harassment Brochure
 Pre-employment Inquiry Guide
 Equal Educational Opportunity Regulations / Procedural Rules
 Public Accommodation Regulations Relating to Handicap Discrimination in Public Conveyances
 Accessibility Requirements for Public Accommodations and Places of Public Employment
 Accessibility Requirements of the Maine Human Rights Commission

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HUMAN RIGHTS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	501,844	338,623			163,221	
HEALTH BENEFITS	167,867	110,860			57,007	
RETIREMENTS	83,769	55,397			28,372	
OTHER FRINGE BENEFITS	4,798	3,184			1,614	
COMPUTER SERVICES	4,254	524			3,730	
CONTRACTUAL SERVICES	82,823	39,014		13	43,796	
RENTS	3,939	2,614	500		825	
COMMODITIES	12,656	5,804			6,852	
TRANSFER TO OTHER FUNDS	37,476		63		37,413	
TOTAL EXPENDITURES	899,426	556,020	576		342,830	

MAINE INDIAN TRIBAL-STATE COMMISSION

JOHN DIEFFENBACHER-KRALL, EXECUTIVE DIRECTOR

Central Office: , HUDSON, ME 04449-0186

Mail Address: PO BOX 186, HUDSON, ME 04449-0186

Established: 1980

Reference: Policy Area:00 ; Umbrella: 94 Unit: 409 ; Citation: T0030 M.R.S.A., Sect. 000006212

FAX: () -

Telephone: (207) 394-2045

PURPOSE:

The Maine Indian Tribal-State Commission was created as part of the Maine Indian Claims Settlement Act of 1980 to "continually review the effectiveness of this Act and the social, economic, and legal relationship between the Houlton

INDEPENDENT AGENCIES - OTHER

Band of Maliseet Indians, Passamaquoddy Tribe and the Penobscot Indian Nation and the State." The Commission also has a number of specific mandates, including the promulgation of fishing regulations on certain bodies of water and making recommendations concerning the acquisition of lands to be placed in trust for the tribes.

The settlement cannot be amended unilaterally by any of the parties.

ORGANIZATION:

The Commission is an inter-governmental entity. Six of its members are appointed by the Governor of Maine and confirmed by the Legislature; two are appointed by the Houlton Band of Maliseet Indians; two are appointed by the Passamaquoddy Tribe; two are appointed by the Penobscot Indian Nation; and the thirteenth, who is the chairperson, is selected by the twelve appointees.

The Commission's budget is comprised of tribal dollars and state dollars. The Commission is staffed by a private consultant, who serves as part-time Executive Director.

PROGRAM:

The Commission's overriding priorities are to defuse disagreements between the parties to the Settlement Act and to strengthen tribal-state relations, to deepen the understanding by Tribal and State leaders of the key concepts and issues underlying both the settlement and ongoing Tribal-State relations; to promote a relationship between the State and Tribes that is based on open communications and mutual trust and respect; and to increase the public's understanding and appreciation of the Wabanaki People.

To address these overriding priorities, the Commission staffs the Tribal-State Work Group, it sponsors meetings and workshops, presents testimony and proposes legislation, helps to increase access by the Tribes to state and federal resources, and is involved in educational activities.

PUBLICATIONS:

"Maine Indian Claims Settlement: Concepts, Context, and Perspectives"
"Wabanaki: A New Dawn" (video)
"Fish and Wildlife Provisions Under the 1980 Maine Indian Claims Settlement"
"At Loggerheads: State of Maine and the Wabanaki"
"Proposal to Drop 'Squaw' from Place Names in Maine: Summary of Issues and Views"
" 'Year In Review' Reports"
"A Summary of the Activities of the Maine Indian Tribal-State Commission,"
10/2006 and 8/2007

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE INDIAN TRIBAL-STATE COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	59,277	59,277				
TOTAL EXPENDITURES	59,277	59,277				

MAINE STATE LIBRARY

J. GARY NICHOLS, STATE LIBRARIAN
LINDA LORD, DEPUTY, STATE LIBRARIAN

TTY: (877) 887-3878

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0064

Mail Address: STATEHOUSE STA# 64, AUGUSTA, ME 04333-0064

Established: 1937

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 075 ; Citation: T0027

Average Count--All Positions: 56.500

FAX: (207) 287-5615

Telephone: (207) 287-5600

M.R.S.A., Sect. 000000001

Legislative Count: 56.50

INDEPENDENT AGENCIES - OTHER

PURPOSE:

The purpose of the Maine State Library is to provide, broaden and improve access to information to all Maine residents.

ORGANIZATION:

The Maine State Library includes Administration, Reader and Information Services, Library Development Services, Special Acquisitions, and Outreach Services.

PROGRAM:

The Program of the Maine State Library is supported by several components.

ADMINISTRATION provides leadership for development of library services in Maine; coordinates the work of all staff; prepares and supports necessary legislative action concerning libraries; and provides all necessary fiscal information.

LIBRARY DEVELOPMENT provides leadership and support for library development in all types of libraries throughout the state. Specific programs include: Maine Regional Library System including consultant services; Outreach Services including talking books, books by mail, and large print books; Learning and Technology Services including video services, information systems support, distance learning, school library media services, federal e-rate coordination and training, grant programs and statewide licensing of electronic databases.

READER AND INFORMATION SERVICES provides the delivery of quality information, reference, information and loan services to all libraries, state agency personnel, Legislators, and the general public. This includes supporting and complementing the collections of all types of libraries throughout the state through resource sharing. Statewide resource sharing would be much less efficient without the van delivery system which transported 300,000 items in 2006.

Ideas and input for the development of the public services portions of the MSL web originate within this program. Reader and Information Services also develops marketing ideas and plans public relations efforts to support its programs and resources.

Specific programs include Reference and Research Services, Circulation, Collection Services and Interlibrary Loan.

PUBLICATIONS:

THE MAINE ENTRY - A cooperative publication for Maine libraries and media centers. (Maine State Library/Maine Library Association/Maine Educational Media Association)

MAINE LIBRARY DIRECTORY

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE STATE LIBRARY	TOTAL FOR ALL GENERAL FUNDS	REVENUE FUND	SPECIAL HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	2,003,306	1,549,152		454,154	
HEALTH BENEFITS	711,559	544,474		167,085	
RETIREMENTS	330,999	254,276		76,723	
OTHER FRINGE BENEFITS	26,417	19,058		7,359	
COMPUTER SERVICES	189,623	68,661	107,474	13,488	
CONTRACTUAL SERVICES	1,081,727	470,631	168,066	443,030	
RENTS	548	442		106	
COMMODITIES	312,526	199,221	34,996	78,309	
GRANTS, SUBSIDIES, PENSIONS	524,654	353,404	59,450	104,459	7,341
EQUIPMENT	30,774		4,686	26,088	
TRANSFER TO OTHER FUNDS	33,480		8,011	25,469	
TOTAL EXPENDITURES	5,245,613	3,459,319	382,683	1,396,270	7,341

MAINE LIBRARY COMMISSION

J GARY NICHOLS, ST LIBRARIAN
STEVE NICHOLS, CHAIRMAN

TTY: (888) 577-6690

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0064

Mail Address: STATEHOUSE STA# 64, AUGUSTA, ME 04333-0064

FAX: (207) 287-5615

Established: 1973

Telephone: (207) 287-5600

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 082 ; Citation: T0027 M.R.S.A., Sect. 000000111

PURPOSE:

The purpose of the Maine Library Commission is to review recommendations of the State Librarian with regard to the policies and operations of the Maine State Library and the State's library program. The Commission also gives advice and makes recommendations with regard to the administration of federal funds.

ORGANIZATION:

The Maine Library Commission is broadly representative of the State's libraries and consists of a representative from public, school, academic, special, institutional and handicapped libraries, a trustee representative, one representative from each of the library districts and three representatives from the State at large, of whom one is a representative of the disadvantaged. The directors of the area reference and resource centers are ex-officio members. The Maine Library Commission is a policy-making authority and part of the Maine State Cultural Affairs Council.

PROGRAM:

The Maine Library commission held 4 meetings during fiscal year 2006. Areas of special interest included the following: The Maine Schools and Libraries Network, E-Rate allocations and technology planning, allocation of New Century Community Grants funds, the expansion of the Maine Info Net network, the sharing of resources among Maine libraries, including the expansion of a statewide interlibrary loan van delivery service, statewide licensing of electronic databases, reviewing the allocation of state and federal funds, reviewing statewide interlibrary loan policies and reviewing emerging technologies and their impact on library services statewide, including electronic reference service and computer training courses.

PUBLICATIONS:

See Maine State Library.

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LOBSTER PROMOTION COUNCIL

DANE SOMERS, EXECUTIVE DIRECTOR

Central Office: 45 MEMORIAL CIRCLE, AUGUSTA, ME 04330

Mail Address: 45 MEMORIAL CIRCLE, AUGUSTA, ME 04330

Established: 1991

FAX: (207) 287-5143

Telephone: (207) 287-5140

Reference: Policy Area: 01 ; *Umbrella:* 94 *Unit:* 097 ; *Citation:* T0012 *M.R.S.A., Sect.* 000006455

PURPOSE:

The Maine Lobster Promotion Council (MLPC) markets and promotes the sale of Maine lobster in local, regional, national and world markets year-round.

ORGANIZATION:

The Maine State Legislature established the Maine Lobster Promotion Council in 1991 at the request of the Maine lobster industry. The Council is a public instrumentality of the state, funded primarily through assessments paid by lobster license holders.

PROGRAM:

MAINE LOBSTER PROMOTION COUNCIL

The Maine Lobster Promotion Council markets the Maine Lobster brand, with its premium positioning statement, "The world's finest lobster comes from Maine," to consumer and trade audiences around the globe. The objective of the Council is to increase the annual harvest value for all sectors of the industry.

RETAIL

MLPC Domestic Retail Program works with leading grocery chains to increase awareness and use of Maine Lobster products. In-store efforts disseminate promotions and messages to millions of consumers via point-of-sale material and sampling programs.

FOODSERVICE

MLPC Domestic Foodservice Program works with commercial restaurant operators (casual theme, fine dining, recreation segments) to build awareness and use of Maine Lobster products, and ultimately connects foodservice buyers with Maine lobster dealers. Programming efforts seek to increase the incidence of Maine Lobster menued nationally.

INTERNATIONAL

MLPC International Program works with overseas retail and foodservice partners to deliver compelling messages to international buyer audiences.

PUBLIC RELATION

MLPC Public Relations Program is structured to build positive awareness of Maine Lobster products and the Maine lobster industry. The program also addresses stories that may negatively affect sales of Maine lobster. Tactical components include trade and consumer media relations and events. Included in the Public Relations program are all elements of Maine Lobster Tourism, MLPC's in-state summer campaign.

RESEARCH

MLPC Research Program focuses on trade and consumer education, collecting and disseminating data and information about Maine Lobster, and more specifically, data related to the business of marketing Maine Lobster. The program monitors market trends in the aggregate for all lobster industries. MLPC Research assists in identifying and quantifying consumer demand for new Maine Lobster products.

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

LOBSTER PROMOTION COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	362,219		362,219			
TOTAL EXPENDITURES	362,219		362,219			

MAINE ADVISORY COMMITTEE ON MENTAL RETARDATION

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 48 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1989

Telephone: (207) 287-4242

Reference: Policy Area: 05 ; Umbrella: 94 Unit: 375 ; Citation: T0034B M.R.S.A., Sect. 000001210

PURPOSE:

The main purpose of the Maine Advisory Committee on Mental Retardation is to serve in an advisory capacity to the Commissioner and the Program Manager, MR Services in assessing present programs, planning future programs and in developing means to meet the needs of persons with mental retardation.

ORGANIZATION:

The Maine Advisory Committee on Mental Retardation is composed of 11 members, consisting of one member from the House of Representatives appointed by the Speaker of the House and one member from the Senate appointed by the President of the Senate and 9 representative citizens appointed by the Governor, who designates a chairman. Appointments are made for 3 years. Members of the committee serve without pay but are reimbursed for expenses on the same basis as state employees. As a result of Public Law, Chapter 356 "An Act to Clarify and Affirm the Scope of Services Available to Persons with Mental Retardation or Autism" an oversight board will be established that will be named the "Maine Developmental Services Oversight and Advisory Board." This board will go into effect 45 days after the United States District Court releases the State from all obligations under the community consent decree. It is the intention of the Maine Advisory Committee according to this Act to dissolve .

PROGRAM:

The committee holds monthly meetings and has been actively recruiting for new membership. The committee has participated as part of a stakeholder group in new initiatives such as published rate setting process and creation of self-directed services.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MOTOR CARRIER REVIEW BOARD

MARK HUTCHINS, CHAIRMAN

TTY: (207) 624-9085

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 SHS, AUGUSTA, ME 04333-0029

Established: 1995

FAX: (207) 622-5332

Telephone: (207) 624-9056

Reference: Policy Area: 08 ; Umbrella: 94 Unit: 591 ; Citation: 29A

M.R.S.A., Sect. 000000562

INDEPENDENT AGENCIES - OTHER

PURPOSE:

The Motor Carrier Review Board was created by PL 1995 Chapter 376 to review the records of motor carriers with histories of significant and repeated carrier violations in Maine.

The Board is charged with making recommendations to the Secretary of State for possible suspension of a carrier's privilege to operate commercial vehicles in Maine. To make these determinations, the Board looks at a number of data sources including adjudicated violations, MSP Commercial Vehicle Enforcement Unit data, and the Federal Motor Carrier Safety Administration reviews and ratings.

The Motor Carrier Review Board's principal data source is adjudicated violations. In 1996, the Board developed and adopted its rules, which were amended in 1998, for conducting carrier review. In FY07, the Board conducted 52 preliminary reviews, 18 full reviews, and recommended suspension of one Motor Carrier.

ORGANIZATION:

The Board consists of seven members appointed by the Governor. The members represent the motor carrier industry, forest products industry, professional drivers, the commercial insurance industry, and the public.

The Board is staffed by the Bureau of Motor Vehicle's Motor Carrier Services.

PUBLICATIONS:

<http://www.maine.gov/sos/bmv/commercial>

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE MOTOR VEHICLE FRANCHISE BOARD

JOHN MCCURRY, CHAIRMAN

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 FAX: (207) 624-9339

Established: Telephone: (207) 624-9112

Reference: Policy Area:00 ; Umbrella: 94 Unit: 632 ; Citation: T0010 M.R.S.A., Sect. 000001187

PURPOSE:

The Motor Vehicle Franchise Board was established to hear and decide complaints between motor vehicle manufacturers and dealers arising under the Motor Vehicle Franchise Law.

ORGANIZATION:

The Motor Vehicle Franchise Board was authorized in FY03 to consist of seven members; six members are appointed by the Governor. The chairperson is appointed by the Secretary of State.

PROGRAM:

The Motor Vehicle Franchise Board hears disputes between Motor Vehicle and Manufacturers and Dealers.

LICENSES:

Publications: Rules of the Motor Vehicle Franchise Board.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

MAINE MUNICIPAL BOND BANK

ROBERT O. LENNA, EXECUTIVE DIRECTOR

WATS: (800) 821-1113

Central Office: PO BOX 2268, AUGUSTA, ME 04330-2268

Mail Address: PO BOX 2268, AUGUSTA, ME 04330-2268

Established: 1972

FAX: (207) 623-5359

Telephone: (207) 622-9386

Reference: Policy Area:00 ; Umbrella: 94 Unit: 376 ; Citation: T0030A.M.R.S.A., Sect. 000005951

PURPOSE:

The Maine Municipal Bond Bank was established to reduce overall long-term borrowing costs of governmental units within the State for capital improvement projects through lower interest rates and reduced processing costs of bond issues. The Bond Bank is empowered to issue bonds and notes in its own name and to use the proceeds therefrom to directly purchase the bonds or notes of governmental units. The result is to combine a number of smaller bond issues into a single attractive package which the Maine Municipal Bond Bank then offers to the national market.

ORGANIZATION:

The Maine Municipal Bond Bank, established in 1972, consists of a five-member Board of Commissioners, including the Treasurer of State and the Superintendent of Financial Institutions, ex officio, and three Commissioners appointed by the Governor, for terms of three years. The Board elects one of its members as chairman and appoints an Executive Director who also serves as both secretary and treasurer.

No State appropriations are allocated to the Maine Municipal Bond Bank's General Bond Resolution program. The Bank pays all costs of issuance on behalf of local governmental units using the Bank's General Bond Resolution, except for local bond counsel, a pro-rated share of underwriters' sales commission and any negative arbitrage on the moral obligation reserve fund. Operating expenses are covered by the bond premiums and income from investment of reserve and operating funds.

PROGRAM:

In October, 2006, the Bond Bank issued \$24,065,000 that assisted 20 governmental units to finance their capital needs. This issuance was rated Aa1/AAA/AAA by Moody's, Standard & Poor's, and Fitch Ratings, respectively. In May of 2007, another bond sale was issued in the amount of \$69,380,000 that assisted 15 governmental units finance their capital projects. This issue was rated Aa1/AAA/AAA by Moody's, Standard & Poor's, and Fitch Ratings, respectively.

The Bond Bank also sold one refunding issue during the fiscal year, \$51,335.00 2007 Series A, providing \$1,625,205 in savings credits to underlying borrowers.

In 1998, the Maine Legislature established the Maine School Revolving Renovation Fund to promote efficient capital financing activities for the construction, renovation, and maintenance of school facilities. The Bond Bank administers this Fund. The Bond Bank receives allocations from the State for deposit into the Fund. In fiscal year 2007, the School Revolving Renovation program provided 42 loans totaling \$20,012,398 to finance qualified school renovation projects.

The Bond Bank established a lease purchase program in 1998 to provide a means of quickly and effectively financing real and personal property transactions. The Bond Bank assisted governmental entities with \$2,045,462 in lease purchase transactions in 2007.

The State of Maine designated the Bond Bank to serve as the administrator and financial manager of the Drinking Water and Clean Water State Revolving Loan Fund Programs. Loans are funded through a combination of tax exempt revenue bond dollars, federal funds and state matching funds to create an interest rate 2% below the Bond Bank's cost of funds. In fiscal year 2007, the Clean Water State Revolving Loan Fund program provided 14 loans totaling \$20,987,690 to finance wastewater construction projects. The Drinking Water State Revolving

INDEPENDENT AGENCIES - OTHER

Loan Fund program provided 8 loans totaling \$4,163,509 to public water systems.

PUBLICATIONS:

Annual Report

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE MUNICIPAL BOND BANK	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	82,840	82,840				
TOTAL EXPENDITURES	82,840	82,840				

MAINE STATE MUSEUM

JOSEPH R. PHILLIPS, MUSEUM DIRECTOR
MARGARET A. KELLEY, CHAIRMAN

TTY: (207) 287-6740

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0083

Mail Address: 83 STATEHOUSE STATION, AUGUSTA, ME 04333-0083

Established: 1966

FAX: (207) 287-6633

Telephone: (207) 287-2301

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 073 ; Citation: T0027 M.R.S.A., Sect. 00000085A

Average Count--All Positions: 23.193

Legislative Count: 22.50

PURPOSE:

The mission of the Maine State Museum is to educate and inspire Maine's people and visitors by collecting, preserving, researching and exhibiting objects of Maine's natural and cultural heritage. We do this to promote an understanding of, and respect for the past, which is essential for Maine's future.

The Maine State Museum Commission was established in 1966 to formulate policies and exercise general supervision over the State Museum; to make recommendations to the Legislature to improve the functions of the Museum; and to delegate powers to a Museum Director for administration of the Museum.

The Maine State Museum and its collections are a unique source of information on Maine's natural science and human history. Collections are exhibited in the Museum, State House, and Blaine House as well as loaned to other museums for special displays.

ORGANIZATION:

The basic concept of a State Museum was approved and funded by the Legislature in 1836 with the first exhibit established in 1837. The Maine State Museum became an independent, professionally staffed agency with the creation of the Maine State Museum Commission in 1966.

Originally established in 1990, the Maine State Cultural Affairs Council was established to coordinate the collaborative projects of the Maine State Museum and six other cultural agencies having state-wide responsibilities. In 2004 the American Association of Museums accredited the museum for the fourth time in 30 years.

PROGRAM:

EDUCATION:

The museum is open seven days each week, but closed on all state holidays. More than 53,900 people visited the museum this year. School and group visitation was 26,250 with groups numbering 1153 from 261 communities. Over 977

INDEPENDENT AGENCIES - OTHER

Learning Results connected gallery programs and tours were presented featuring inquiry-based learning, an in-depth focus on artifacts, and hands-on participation by students and teachers. Special programming was presented in the form of two large science based educational events, Bug Maine-ia and Earth Science Day, each with 1,500 school children and teachers attending; as well as daily public programming for Coastweek, Archaeology Month, and programming focused around the new "Cabinets of Curiosity" and updated "To the Highest Standard" exhibits. The museum also expanded its family programming with Family Science Saturdays and Curator's Corner.

COLLECTIONS:

The Museum acquired many important artifacts and scientific specimens, mostly through direct donation, and some through purchase funds earned by special endowments generated from private gifts. Examples include a Federal Period sideboard, and Wingate tall case clock which are on view at the Blaine House, a civil war era quilt, and numerous natural science specimens which are part of the new "Cabinet of Curiosities: the Museum, Science Collections, and You" exhibit. The museum also acquired historic and prehistoric archaeological materials from excavations throughout Maine, as well as a few beautiful ethnographic items from Maine's native populations.

EXHIBITS:

"Its in the Works " a preview of the "At Home in Maine" exhibit now under construction was presented to tell visitors (and potential donors) what will come in the future. "Cabinet of Curiosities: the Museum, Science Collections, and You," is the first new science exhibit in several years. Small entry area exhibits included the latest version of "The Child in All of Us" (toys), "Currier and Ives Prints", "A Portrait Returns to Maine: Maine's First Governor William King," and "The Art of Lithography: an important collaborative exhibit, "Popham Colony: The First English Settlement in New England, 1607-1608," was jointly opened at the Maine Maritime Museum in Bath to form an important educational backdrop to the 400th anniversary observance. Construction began in earnest on the major "At Home in Maine" exhibit with it 16 room-size display areas. The gallery space for "Uncommon Threads" was roughly prepared. Fundraising continues for both of these special projects.

OUTREACH:

The Cultural Resources Information Center provided technical assistance to collecting institutions state wide. The Museum website had 396,574 hits. Science staff began a critical statewide assessment of biological and geological science collections held by state-funded institutions in Maine. This work is intended to develop a coordinated strategy for ensuring long-term intellectual control over, management of, and access to Maine's invaluable and imperiled science collections. Our chief scientist also serves as Secretary of the Subcommission on Carboniferous Stratigraphy, one of several international governing bodies under the auspices of the International Union of Geological Sciences that is working to define and refine the Global Geologic Time Scale.

LICENSES:

Any person, agency or institution desiring to excavate an archaeological site on State-controlled land (including submerged lands beneath the ocean up to three miles off shore, beneath navigable rivers, lakes, and great ponds) shall submit a written application for a permit to the Maine State Museum (approval will also include the Maine Historic Preservation Commission and the agency controlling the property). (27 MRSA s371-378 inclusive). Also any person, agency or institution desiring to use the image, design, or dimensions of any object in the Museum's collection for any purpose shall submit a written application to the Museum Director.

INDEPENDENT AGENCIES - OTHER

PUBLICATIONS:

FORT ST. GEORGE, ARCHAEOLOGICAL INVESTIGATION OF THE 1607-1608 POPHAM COLONY by Jeffrey Phipps Brain. Published in 2007 by Maine State Museum, Maine Historic Preservation Commission and Maine Archaeological Society.

THE TURNER FARM FAUNA: 500 YEARS OF HUNTING AND FISHING IN PENOBSCOT BAY, MAINE by Arthur E. Spiess and Robert A. Lewis. Published 2001 by Maine State Museum, Maine Historic Preservation Commission, and Maine Archaeological Society.

TWELVE THOUSAND YEARS: AMERICAN INDIANS IN MAINE by Bruce J. Bourque. Published 2001 by the University of Nebraska Press.

FLY ROD CROSBY: THE WOMAN WHO MARKETED MAINE by Julia A. Hunter and Earle G. Shettleworth, Jr. Published 2000 by Tilbury House and Maine State Museum.

SIMPLE FORMS AND VIVID COLORS by Edwin A. Churchill. Reprinted 1997 by Maine State Museum.

MAINE MADE GUNS AND THEIR MAKERS by Dwight B. Demeritt, Jr. Published 1997 by Friends of the Maine State Museum.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE STATE MUSEUM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	953,091	949,323			3,768	
HEALTH BENEFITS	271,050	269,027			2,023	
RETIREMENTS	161,001	160,383			618	
OTHER FRINGE BENEFITS	10,424	10,361			63	
COMPUTER SERVICES	7,534	6,814				720
CONTRACTUAL SERVICES	129,141	99,800	28,131		1,210	
RENTS	37,439	36,594	845			
COMMODITIES	59,586	51,165	8,421			
GRANTS, SUBSIDIES, PENSIONS	67,564	2,500	65,064			
EQUIPMENT	87,735				87,735	
TRANSFER TO OTHER FUNDS	62,822		62,656		166	
TOTAL EXPENDITURES	1,847,387	1,585,967	165,117		95,583	720

MAINE STATE MUSEUM COMMISSION

JOSEPH R. PHILLIPS, MUSEUM DIRECTOR
MARGARET A. KELLEY, CHAIR

TTY: (207) 287-6740

Central Office: CULTUAL BUILDING, AUGUSTA, ME 04333-0083

Mail Address: 83 STATEHOUSE STATION, AUGUSTA, ME 04333-0083

FAX: (207) 287-6633

Established: 1966

Telephone: (207) 287-2301

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 085 ; Citation: T0027 M.R.S.A., Sect. 000000082

PURPOSE:

The Commission, established in 1966, meets regularly to formulate policies and to exercise general supervision of Museum activities. These activities have been expanded to include care and interpretation of the State House Historical Collection, and wildlife dioramas; Blaine House Historical Collection; and management of state owned archaeological resources including historic shipwrecks.

INDEPENDENT AGENCIES - OTHER

ORGANIZATION:

The Commission, consists of 15 members, appointed by successive Governors to terms of 5 years. The Commission met every other month in fiscal year 2007. Commission committees met throughout the year.

PROGRAM:

See Maine State Museum.

LICENSES:

See Maine State Museum.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

NORTHERN NEW ENGLAND PASSENGER RAIL AUTHORITY

PATRICIA DOUGLAS, EXECUTIVE DIRECTOR

Central Office: 75 W COMMERCIAL ST., SUITE 204, PORTLAND, ME 04101

Mail Address: 75 W COMMERCIAL ST., SUITE 204, PORTLAND, ME 04101 *FAX:* (207) 780-1001

Established: 1995

Telephone: (207) 780-1000

Reference: Policy Area:08 ; Umbrella: 94 Unit: 584 ; Citation: T0023 *M.R.S.A., Sect.* 000008111

PURPOSE:

The Northern New England Passenger Rail Authority, (NNEPRA) was created to take all actions that are reasonably necessary to initiate and/or establish regular scheduled passenger rail service between points within and outside the State with emphasis on restoration of passenger rail service between Portland, Maine and Boston, Massachusetts.

ORGANIZATION:

NNEPRA consists of a board of 7 directors. The 7 directors are the Commissioner of Transportation, who is a director ex officio, the Commissioner of Economic and Community Development, who also is a director ex officio, and 5 directors who are members of the public, appointed by the Governor and confirmed by the Legislature. Members serve for 5 year staggered terms. The Governor shall name one of the appointed members as chair of NNEPRA.

PROGRAM:

Pursuant to its mandate, NNEPRA is currently providing intercity passenger rail service between Portland and Boston's North Station, and is working toward the expansion of service north of Portland.

PUBLICATIONS:

Schedules and supporting materials

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE BOARD OF PROPERTY TAX REVIEW**ERIC WRIGHT, CHAIR***Central Office:* TYSON CENTER, 2ND FLOOR, AUGUSTA, ME 04333*Mail Address:* 49 STATE HOUSE STATION, AUGUSTA, ME 04333-0049*FAX:* (207) 287-4032*Established:* 1986*Telephone:* (207) 287-4031*Reference:* Policy Area:00 ; Umbrella: 94 Unit: 391 ; Citation: T0036 M.R.S.A., Sect. 000000271*Average Count--All Positions:* 0.500*Legislative Count:* 0.50**PURPOSE:**

The board has been established to hear and determine tax abatement appeals involving nonresidential properties with an equalized valuation of \$1,000,000 or more and appeals arising under 1) the tree tax law (36 MRSA 571 et seq.), 2) the farm and open space law (36 MRSA 1101 et seq.) 3) mine site cases (as provided in 36 MRSA 2865).

ORGANIZATION:

The Board is established under 5 MRSA 12004 and consists of 15 members appointed by the Governor. Except for appointments made at the formulation of the board, the term of each member is for three years. An appointment to fill a vacancy shall be for the remainder of the unexpired term. Membership is divided equally among attorneys, real estate brokers, engineers, retired assessors and public members. The chairman, who is elected by the body, assigns five member to hear a given appeal with three constituting a quorum. Such hearings are held de novo. After hearing the Board has the power to raise, lower or sustain the original assessment.

PROGRAM:

Information relating to Fiscal Year 2007

Petitions Received: 4

Written Decisions Issued: 0

Cases in Superior Court: 1

Cases Stayed: 1

Two fiscal year 2006 cases remain ongoing. In addition, the administrative staff received numerous inquiries which are resolved by telephone and/or correspondence.

PUBLICATIONS:

State Board of Property Tax Review - Rules of Procedure

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

STATE BOARD OF PROPERTY TAX REVIEW	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUND	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	18,668	18,668			
HEALTH BENEFITS	3,013	3,013			
RETIREMENTS	2,433	2,433			
OTHER FRINGE BENEFITS	245	245			
COMPUTER SERVICES	1,965	1,965			
CONTRACTUAL SERVICES	70,745	70,745			
COMMODITIES	1,099	1,099			
TOTAL EXPENDITURES	98,168	98,168			

INDEPENDENT AGENCIES - OTHER

MAINE PUBLIC UTILITY FINANCING BANK

ROBERT O. LENNA, EXECUTIVE DIRECTOR

WATS: (800) 821-1113

Central Office: PO BOX 2268, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1981

Telephone: (207) 622-9386

Reference: Policy Area: 07 ; Umbrella: 94 Unit: 401 ; Citation: T0035A M.R.S.A., Sect. 000002904

PURPOSE:

The Maine Public Utility Financing Bank was established to foster and promote by all reasonable means the provision of adequate markets and the lowest possible costs for borrowing money by public utilities.

All expenses incurred in carrying out this purpose shall be payable solely from revenues or funds available to the bank. The Bank cannot incur any indebtedness or liability on behalf or payable by the State.

ORGANIZATION:

The Bank is under direction of a Board of Commissioners comprised of the Commissioners of the Maine Municipal Bond Bank who shall be commissioners ex-officio. The Board of Commissioner shall elect one of its members as chairman, one as vice-chairman and shall appoint an executive director who shall also serve as both secretary and treasurer.

PROGRAM:

In April of 1991, the Maine Public Utility Financing Bank issued \$10,000,000 on behalf of the Maine Public Service Company to finance their capital projects. This issue was rated Aaa by Moodys Investors' Service, Inc. In June of 1996, the Maine Public Utility Financing bank issued \$15,000,000 on behalf of the Maine Public Service Company to finance certain capital projects and to refinance its 1991 issuance. This issue was rated A+/A-1 by Standard and Poors.

In October of 2000, the Maine Public Utility Financing Bank issued \$9,000,000 on behalf of Maine Public Service Company to finance various capital improvements. This issue was rated AA-/A1 by Standard and Poors.

PUBLICATIONS:

Audit Report

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM

GAIL DRAKE WRIGHT, EXECUTIVE DIRECTOR

WATS: (800) 451-9800

TTY: (207) 512-3102

Central Office: 96 SEWALL STREET, AUGUSTA, ME 04330

Mail Address: 46 STATE HOUSE STATION, AUGUSTA, ME 04333-0046

FAX: (207) 512-3101

Established: 1942

Telephone: (207) 512-3100

Reference: Policy Area: 00 ; Umbrella: 94 Unit: 411 ; Citation: T0005 M.R.S.A., Sect. 000017101

PURPOSE:

The Maine State Retirement System administers retirement plans that cover 1) state employees, 2) all of the State's public school teachers and administrators, 3) the State's judges, 4) the State's legislators, and 5) employees of the various political subdivisions that choose to participate in the MSRS as Participating Local Districts (PLDs). The retirement plans of the PLDs include the PLD Consolidated Plan, which was fully implemented as of July 1, 1996, and covers 248 PLDs, and the separate plans for the remaining non-consolidated PLDs that continue to function as districts for their remaining

INDEPENDENT AGENCIES - OTHER

employee-members and retirees. The MSRS is also responsible for the payment of benefits from the Governor's Retirement Fund, and payment of retirement benefits to judges who retired prior to establishment of the Maine Judicial Retirement System in 1984.

In addition to administering these public retirement plans, the MSRS is responsible for administering the Group Life Insurance Program. This program provides life insurance benefits for both active and retired State employees and public school teachers, for the many PLD employees, and for members and retirees of the Legislative and Judicial Retirement Systems.

ORGANIZATION:

The responsibility for the operation of the MSRS is held by the MSRS Board of Trustees, which is composed of eight members. State law specifies the Board's composition. The State Treasurer is an ex-officio member of the Board. The seven other trustee seats include three that are to be filled by MSRS members. One of these is to be a teacher member elected by the Maine Education Association; the second is to be a State employee elected by the Maine State Employees' Association; the third is to be a PLD member appointed by the Maine Municipal Association. The remaining four trustee seats are held by persons appointed by the Governor. Two of them are to have training or experience in investments, accounting, banking, or insurance, or as actuaries; one is to be chosen from nominees submitted by the Maine Education Association - Retired; and one is to be an MSRS retiree, chosen from nominees of State and /or PLD retirees.

The Board contracts with qualified professional actuaries for the actuarial services necessary for its oversight of plan funding and the discharge of those of its other responsibilities that involve actuarial information and analysis. The Board's management of MSRS investments is governed by its detailed investment policy, which states the Board's underlying investment philosophy and goals and establishes guidelines for choice of investment types, for asset allocation among investment types, for investment manager selection and evaluation, and for allotment of investment funds to investment managers. The Board employs an investment consultant to assist in development and implementation of investment policy.

The Board is the final administrative decision-maker in matters involving the rights, credits, and benefits of members. It has established an administrative appeals process for the making of such decisions, through which the relevant factual information and legal requirements are identified and analyzed. In decisions on disability retirement appeals, statutorily created Medical Boards provide recommendations as to the medical aspects of disability.

The Board of Trustees appoints the Executive Director of the MSRS, who is responsible for the work of the MSRS staff. The staff is organized into the Departments of Service Programs, Administration, and Investments.

PROGRAM:

Covered members of the MSRS include both active and inactive members. Active members are those who are currently working for an MSRS participating employer and who are, therefore, contributing to the MSRS. As of June 30, 2007, there are approximately 55,059 active members in the MSRS. Inactive members are those who have contributed in the past and whose contributions remain with the System but who are not contributing presently because they are not working for an MSRS participating employer. As of June 30, 2007, there are approximately 95,198 inactive members in the MSRS.

The MSRS benefits payroll comprises benefits paid to service retirees, beneficiaries of service retirees, disability retirees and survivors of members dying prior to retirement. At June 30, 2007, a total of 33,583 people were receiving benefits. The total monthly benefits payroll paid for the month of June 30, 2007, was \$ 45,634,967. While this number fluctuates month to month, as does the number of benefit recipients, fluctuations are relatively small. Thus, the June 30 numbers can be viewed as an approximate monthly average for fiscal year 2007.

INDEPENDENT AGENCIES - OTHER

Those looking for more details concerning the membership, finances, or benefits of the MSRS are invited to contact the System for information.

PUBLICATIONS:

"New Member Welcome Booklet" - free
"Maine State Retirement System Laws" - free
"Maine State Retirement System Rules" - free
"Maine State Retirement System Comprehensive Annual Financial Report" - free
"Maine State RETIREMENT NEWS for Members, Retirees and Employers" - free
"Maine State Retirement System EMPLOYER UPDATE" - free
"MSRS Benefits for State Employees" - free
"MSRS Benefits for Teachers" - free
"MSRS Benefits for Members in the Participating Local District (PLD) Consolidated Plan" - free
"An Overview of Benefits for Legislative Members" - free
"An Overview of Disability Benefits" - free
"Group Life Insurance Program Certificate of Coverage" - free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	1,388,570	1,388,570				
TOTAL EXPENDITURES	1,388,570	1,388,570				

SACO RIVER CORRIDOR COMMISSION

DENNIS FINN, EXECUTIVE DIRECTOR

Central Office: 20 MAIN ST, CORNISH, ME 04020

Mail Address: P.O. BOX 283, CORNISH, ME 04020

Established: 1973

FAX: (207) 625-7050

Telephone: (207) 625-8123

Reference: Policy Area: 04 ; Umbrella: 94 Unit: 412 ; Citation: T0038 M.R.S.A., Sect. 000000954

PURPOSE:

The purpose of the Saco River Corridor Commission is best described by the Act which created both the Commission and the Saco River Corridor. The Act states that "In view of the dangers of intensive and poorly planned development, it is the purpose of this Act to preserve existing water quality, prevent the diminution of water supplies, to control erosion, to protect fish and wildlife populations, to prevent undue extremes of floods and drought, to limit the loss of life and damage to property from periodic floods; to preserve the scenic, rural and unspoiled character of the lands adjacent to these rivers; to prevent obstructions to navigation; to prevent overcrowding; to avoid the mixture of incompatible uses; to protect those areas of exceptional scenic, historic, archaeological, scientific and educational importance; and to protect the public health, safety and general welfare by establishing the Saco River Corridor and by regulating the use of the land and water within this area."

The Corridor area, totalling approximately 300 miles of river front, includes the Saco River from Saco Bay to the New Hampshire border, the Ossipee River from its confluence with the Saco River to the New Hampshire border, and the Little Ossipee River from its confluence with the Saco River to the New Hampshire border at Balch Pond.

The Saco River Corridor Commission is, then, essentially a regionally administered regulatory agency with responsibility for enforcing the land use provisions of the Saco River Corridor Act. It is a function of this Commission to review applications for permits and variances filed under provisions of this Act and to ensure the continuing land and water quality of the Saco River

INDEPENDENT AGENCIES - OTHER

Corridor.

ORGANIZATION:

The Saco River Corridor Commission is a single-unit agency consisting of one regular and one alternate member from each of the twenty municipalities in the three counties whose jurisdiction includes lands or bodies of water encompassed by the Saco River Corridor. These forty members are appointed for a staggered three year term to serve on the Commission by the various elected officials within the municipalities with lands in the Corridor. The Commission members are the decision making body of the organization, while the staff, presently consisting of an Executive Director, an Administrative Assistant, an Environmental Compliance Evaluator, Water Quality Program Coordinator and 60 Volunteers provides support services to the Commission, to applicants, and to various municipal officials concerned with the Saco River Corridor Act, with the river, or with other state-related matters.

PROGRAM:

In order to promote orderly growth within the Corridor, the "Saco River Corridor Act" established a permit procedure for development activities within the statutorily defined corridor. With available resources, the Commission staff provides assistance to applicants both in working out a reasonable and acceptable site plan and in completing the necessary permit application forms. During this fiscal year, the Commission conducted 2 public hearings and 11 regular meetings. Members considered a total of 65 applications for permits or variances for development activities within the Corridor and also considered 75 amendments to permits previously granted. Commission staff traveled 13,000 miles in performing site inspections, compliance checks and enforcement of land use law.

The development proposals reviewed by the Commission continue to reflect a diversity of uses for the river and its adjacent lands, and the Commission's discussions and decisions regarding various applications are, in part, a reflection of a major purpose of the Saco River Corridor Act: the assurance that diversity of use is balanced by the avoidance of the mixture of incompatible uses.

The Commission continues to coordinate any enforcement efforts with the Office of the Attorney General and/or the Department of Environmental Protection. Although the Commission's primary function is regulatory, it also continues its historic role as an advocate for the river and its surrounding environment. To this end, the Commission utilizes 35 volunteers annually to coordinate a water quality monitoring program at 30 separate sites. In total, over 4,000 individual samples are taken and analyzed by staff and through a certified laboratory.

LICENSES:

Permits:

- Building - within the statutorily defined corridor
- Filling or excavating - within the statutorily defined corridor

Amendments:

- Changes in activity proposed in original permit
- Extension of deadline for completion of construction

Certificates of Compliance:

- (where required by conditions of the permit or variance)

PUBLICATIONS:

1. Copies of "An Act to Establish the Saco River Corridor" - \$5.00
2. "The Saco River Corridor: The View From the Valley" - the original plan explaining the background and development of the Corridor concept and containing the proposal which resulted in the Saco River Corridor Act. - \$4.00
3. "The Saco River: A Survey of Recreational Use" - 1977 - \$3.00
4. Informational pamphlet - free
5. "The Saco River: A History & Canoeing Guide" By: Viola Sheehan - 1976 - \$6.50
6. Annual Water Quality Monitoring Report

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

SACO RIVER CORRIDOR COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	85,281	56,110	29,171			
TOTAL EXPENDITURES	85,281	56,110	29,171			

MAINE TECHNOLOGY INSTITUTE

BETSY BIEMANN, DIRECTOR

Central Office: 405 WATER STREET, SUITE 300, GARDINER, ME 04345

Mail Address: 405 WATER STREET, SUITE 300, GARDINER, ME 04345 *FAX:* (207) 582-4772

Established: 1999

Telephone: (207) 582-4790

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 611 ; Citation: T0005 M.R.S.A., Sect. 000015302

PURPOSE:

The Maine Technology Institute (MTI) was established to encourage, promote, stimulate and support research and development activity leading to the commercialization of new products and services in the State's technology-intensive industrial sectors to enhance the competitive position of those sectors and increase the likelihood that one or more of the sectors will support clusters of industrial activity and to create new jobs for Maine people.

The MTI is one element of the State's economic development strategy and will contribute to the long-term development of a statewide research, development and product deployment infrastructure.

ORGANIZATION:

MTI is organized as a nonprofit corporation, consistent with the provisions of the federal Internal Revenue Code, Section 501(c)(3). By-laws were drafted and corporation documents filed in September of 1999.

A Board of Directors consisting of twelve voting members and two non-voting members governs MTI. The Governor appoints nine directors; seven represent the targeted technologies and two have demonstrated finance, lending or venture capital experience. The Commissioner of Economic and Community Development, the Chancellor of the University of Maine System and the President of the Maine Community College System or their designees are ex officio voting members. One ex officio non-voting member is the Director of the State Planning Office. The MTI Director is a non-voting director.

Seven subsidiary boards, each representing a targeted technology sector, were formed and function to advise and support the MTI Board.

MTI operates from one office. The staff is comprised of two program managers, a communications manager, a program administrator, an office manager and a part-time program assistant. The Director is employed by the Maine Department of Economic and Community Development.

PROGRAM:

MTI meets its purpose through direct investments in promising technologies.

All awards are directed at Maine's technology-related businesses to support research and development leading to the commercialization of new products and services in the State's targeted technology sectors. All MTI programs require at least a 1:1 cash match except for Cluster Enhancement Awards that require a 2:1 match after \$50,000. Awards are made based on scientific or technical merit, commercial feasibility and potential for economic impact to the State.

MTI offers several core awards programs:

Development Awards are competitive awards of up to \$500,000 per project and are awarded three times per year. In FY2007, MTI received 40 development award

INDEPENDENT AGENCIES - OTHER

applications and funded eighteen awards for \$4.3 million (matched by \$5.6 million). At the end of FY2007, eleven applications were still under review for possible funding.

Seed Grants, awarded six times per year, are competitive grants of up to \$12,500 per project, to support very early activities for product development, commercialization, or business planning and development. In FY2007, MTI received 276 Seed Grant applications, and approved 113 awards, awarding \$1.0 Million (matched by \$1.6 Million).

Cluster Enhancement Awards are competitive grants of up to \$200,000 for collaborative projects that will stimulate and support the formation and growth of technology businesses and their infrastructure. These awards are considered on an ongoing basis. In FY2007, MTI approved funding for \$240,000 in cluster grants (matched by \$360,000).

Phase Zero Awards are competitive grants of up to \$5,000 to provide assistance for application of Small Business Innovation Research Awards. These awards are considered on an ongoing basis. In FY2007, MTI approved funding for 19 Phase Zero Awards in the amount of \$83,187 (matched by \$135,639).

The Accelerated Commercialization Fund provides equity capital to companies that have received Development Awards to help them leverage venture and individual capital. In FY2007, MTI made two investments to two such companies totaling \$162,500, on the same terms as lead venture capital fund and individual investors.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

WELLS NATIONAL ESTUARINE RESEARCH RESERVE MANAGEMENT AUTHORITY

PAUL DEST, MANAGER

Central Office: LAUDHOLM FARM, WELLS, ME 04090

Mail Address: 342 LAUDHOLM FARM ROAD, WELLS, ME 04090

Established: 1986

Telephone: (207) 646-1555

Reference: Policy Area:04 ; Umbrella: 94 Unit: 335 ; Citation: S1989 M.R.S.A., Sect. 000000108

PURPOSE:

The Wells National Estuarine Research Reserve was established in 1986 pursuant to Section 315 of the Federal Coastal Zone Management Act of 1972, as amended. The objective of the Act is protection and management of estuarine resources. Wells Reserve addresses this mission through environmental education, research, and natural resource stewardship programs. The Wells National Estuarine Research Reserve Management Authority was established in 1990 by Private and Special Law 1989 chapter 108. As an instrumentality of the State, the Authority supports and promotes the interests of Wells Reserve through managing and sustaining the coastal lands and other resources within the reserve; furthering coordination and cooperation among state agencies, the Town of Wells and the U.S. Fish and Wildlife Service, and the Laudholm Trust; developing and implementing programs for research, education, and stewardship; and providing public access.

ORGANIZATION:

The Wells National Estuarine Research Reserve Management Authority was established by the State Legislature in 1990. The Authority is governed by a Board of Directors composed of the Commissioner of Conservation, or the Commissioner's designee; the Regional Director of Region 5 of the United States Fish and Wildlife Service or the director's designee; a representative of the town of Wells, as designated by the town's board of selectmen; a representative of the Laudholm Trust, as designated by the Board of Trustees; and a public

INDEPENDENT AGENCIES - OTHER

member with an established reputation in the field of marine or estuarine research, appointed by the Governor for a term of 3 years. In addition, the following members are ex-officio nonvoting members: The Director of the State Planning Office or the director's designee and the Director of the Office of Ocean and Coastal Resource Management, National Oceanic and Atmospheric Administration or the director's designee.

A Reserve Manager serves as chief executive to the Authority. He supervises staff with program responsibility in the areas of research, education, and natural resource stewardship.

Core program funding is provided by the Estuarine Reserves Division/Office of Ocean and Coastal Resource Management/National Ocean Service/National Oceanic and Atmospheric Administration. Laudholm Trust, a non-profit organization with 2,500 members, provides most of the match funds for this federal grant.

PROGRAM:

OPERATIONS and MANAGEMENT

Headquarters and visitor center are located at the historic Laudholm Farm. The Reserve is open 365 days a year. Seven miles of interpretive trails are open daily, from 7 a.m. to sunset. The Reserve has a visitor center with exhibits, a gift shop, and a library. Another feature of the Reserve is the Maine Coastal Ecology Center, a 6,000 square-foot building that houses a research lab, interpretive exhibits, a GIS lab, and offices. Annual visitation is approximately 45,000. The Reserve also has the Alheim Commons, a campus consisting of two buildings that provides housing to visiting coastal scientists, educators, and resource managers.

COASTAL TRAINING PROGRAM (CTP)

In 2003, the Reserve initiated the Coastal Training and Information Program that provides vital science-based information and technology to decision makers whose work impacts the coastal environment. CTP also sponsors workshops and conferences on coastal resource topics.

RESEARCH and MONITORING

Estuaries and salt marshes, where fresh and salt water meet, are critical in protecting marine resources from pollution that filters toward the ocean. Estuaries are vital links to the Gulf of Maine, and support one of the most important fisheries in the world. Our field and laboratory research, aided by volunteers, town/state officials, students and visiting investigators, support such projects as: Soft shell Clam Enhancement-understanding factors that determine clam productivity; Estuarine Fish Distribution-quantify value of marsh dominated estuaries and watersheds for the survival, growth/reproduction of Gulf fishes; Estuarine Water Quality-long term monitoring of water quality to detect improvements/decline in water resources as result of land use and human activities; Salt Marsh Restoration-identify/measure damaging effects of tidal restriction.

EDUCATION

The educational programs of the Wells Reserve are designed to inform the public and coastal management decision-makers about the significance of coastal environments and watersheds. The Education Program has a popular spring and fall guided program for school groups called Exploring Estuaries. The Reserve has several summer programs for children. The Junior Researcher Day Camp allows children ages 9-11 to assist scientists with ongoing research and to learn about the varied habitats of the Reserve. In the Advanced Junior Researchers Camp (ages 11 to 13), participants have the opportunity to design their own coastal research experiments and present their findings in a public forum. The Reserve also offers one-day exploration sessions introducing children ages 6 to 11 to science and nature. The Education Program also offers the following: guided walks, events, and lectures; internships and fields studies for high school and college students; exhibits and self-guided interpretive tours.

NATURAL RESOURCE STEWARDSHIP

The Reserve conserves and manages wildlife habitats and maintains trails for the public, and cooperates on management activities with Rachel Carson National Wildlife Refuge, which has over 1,400 acres within the Reserve boundary. Furthermore, the Reserve works with community groups and organizations on in southern Maine towns on coastal habitat restoration, watershed management, and

INDEPENDENT AGENCIES - OTHER

land conservation.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

DIRIGO HEALTH

KARYNLEE HARRINGTON, EXECUTIVE DIRECTOR

TTY: (207) 287-4344

Central Office: 211 WATER STREET, AUGUSTA, ME 04333

Mail Address: 53 STATE HOUSE STATION, AUGUSTA, ME 04333-0053

Established: 2003

FAX: (207) 287-9922

Telephone: (207) 287-9900

Reference: Policy Area: 05 ; Umbrella: 95 Unit: 629 ; Citation: T0024A.M.R.S.A., Sect. 000006901

Average Count--All Positions: 1.000

Legislative Count: 1.00

PURPOSE:

Dirigo Health is established as an independent executive agency to arrange for the provision of comprehensive, affordable health care coverage to eligible small employers, including the self-employed, their employees and dependents, and individuals on a voluntary basis. Dirigo Health is also responsible for monitoring and improving the quality of health care in Maine through the Maine Quality Forum.

The Dirigo Health Agency was created in Public Laws 2003, Chapter 469. Dirigo Health operates under the supervision of a Board of Directors consisting of five voting members and three ex officio, nonvoting members.

ORGANIZATION:

Duties of the Dirigo Health Agency, as defined in PL 2003, Chapter 469, include but are not limited to: establishing administrative and accounting procedures for the operation of Dirigo Health in accordance with Title 5; determine the amount of aggregate measurable cost savings ; collect the savings offset payments; determine the comprehensive services and benefits to be included in Dirigo Health Insurance and develop the specifications for Dirigo Health Insurance; develop and implement a program to publicize the existence of Dirigo Health develop a high-risk pool for plan enrollees in Dirigo Health Insurance; and establish and operate the Maine Quality Forum. The forums responsibilities include but are not limited to: research dissemination; quality and performance measures; data coordination; reporting and consumer education.

PROGRAM:

In SFY 2007, the Dirigo Health Agency Board of Directors met 14 times to review the activities of the Agency and to make strategic decisions regarding the program. The Maine Quality Forums Advisory Council met 9 times in SFY07.

On July 21, 2006, the Superintendent of Insurance approved in part the Dirigo Board's determination of aggregate measurable cost savings in the amount of \$34.3 million. The Dirigo Board approved the second SOP assessment effective July 1, 2007 at 1.85% of paid claims%. On May 31, 2007, The Law Court ruled favorably on the first year aggregate measurable cost savings (AMCS) legal challenges and upheld the Dirigo savings of \$43.7 million found by the Superintendent of Insurance and the Dirigo Board of Directors. The Court found that the Board reasonably interpreted the statute and acted within its expertise in determining that the AMCS includes savings both from the operation of DirigoChoice and the savings realized due to the broader 2003 Dirigo Health Care Reform legislation ("An Act to Provide Affordable Health Insurance").

At the close of SFY07 the DirigoChoice program has been in operation for 30 months; and the parent expansion for 26 months. The total number of members served by these two programs since inception through the end of SFY07 is 26,695.

As of June 2007 there are 14,697 DirigoChoice members and 5,596 parents enrolled directly through MaineCare as part of the parent expansion.

The Agency through the Maine Quality Forum (MQF) continues to receive, process, and review provider-specific healthcare quality information which is used to discover variations in care quality. Some of this data is reported publicly on the MQF website, some is reported back to providers, and some is used to inform specific performance improvement projects such as "In-a Heartbeat," an initiative aimed at standardizing and regionalizing best practices for heart attack care across the state. In addition, MQF is actively involved in the analysis of medical care in Maine made possible by Maine's all-payer commercial

INDEPENDENT AGENCIES - OTHER

claims database. MQF continues to support the advancement of the chronic disease care model through its support of Quality Counts and assists the Certificate of Need Unit in evaluating CON applications on the basis of their implications for healthcare quality.

PUBLICATIONS:

Annual Report to the State Legislature
 Quarterly Reports to the Maine State Legislature
 Annual Report to the Public
 Quarterly Member Newsletter
 Quarterly Provider Newsletter
 Hospital Safety Guide
 Technology Review of Computerized Physician Order Entry Systems for Hospitals
 Nursing Sensitive Indicators, Micro- Specification Manual in collaboration with MHDO
 Safety Star Application and Validation Manual
 Healthcare Associated Infections Workgroup Summary
 Electronic Posting of Variation Analysis
 Dirigo Board of Directors Meeting Minutes and Handouts which includes Agency financials and membership reports
 Quality Forum Advisory Council Meeting Minutes and Handouts

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DIRIGO HEALTH	TOTAL		SPECIAL			
	FOR	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	ALL	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES	FUNDS					
SALARIES & WAGES	814,053					814,053
HEALTH BENEFITS	214,628					214,628
RETIREMENTS	120,206					120,206
OTHER FRINGE BENEFITS	12,355					12,355
COMPUTER SERVICES	58,623					58,623
CONTRACTUAL SERVICES	2,068,041					2,068,041
RENTS	104,143					104,143
COMMODITIES	26,431					26,431
GRANTS, SUBSIDIES, PENSIONS	62,494,889					62,494,889
TRANSFER TO OTHER FUNDS	22,771					22,771
TOTAL EXPENDITURES	65,936,140					65,936,140

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEACH AND EDUCATION

MARY ANNE CLANCY,

Central Office: BLACK DUCK COVE, GREAT WASS IS, BEALS, ME 04611-0083

Mail Address: PO BOX 83, BEALS, ME 04611-0083

Established: 2003

Telephone: (207)255-9001

Reference: Policy Area:04 ; Umbrella: 95 Unit: 624 ; Citation: S2003 M.R.S.A., Sect. CHAP 29

PURPOSE:

The Downeast Institute-- formerly known as the Beals Island Regional Shellfish Hatchery -- is a private non-profit organization whose purpose is to improve the quality of life for the people of downeast and coastal Maine through applied marine research, technology transfer, and public marine resource education.

ORGANIZATION:

The Institute is governed by a 16-member volunteer board of directors and staffed by a director of research, an executive director, and a manager of facilities and educational outreach. Work-study students from the University of

INDEPENDENT AGENCIES - OTHER

Maine at Machias assist at the Great Wass Island hatchery and running seawater laboratory during the summer months.

PROGRAM:

For the last 20 years, the Institute has been conducting successful research on soft-shell clams, scallops, and lobsters and passing on the results of that research to local shellfish committees and municipal officials. Current projects include: the production of seed clams to increase harvests on coastal flats; a fishermen designed project with University of Maine Sea Grant Extension to test the use of closed areas to enhance the wild scallop fishery; an effort, funded by the Department of Marine Resources, to determine how quickly lobsters age; a collaboration with the Maine Lobster Institute to test the potential of using tidal impoundments to rear lobster larvae for stock enhancement purposes; a project, funded by the Maine Technology Institute, to test the economic feasibility of farming hard clams in eastern Maine; EDA-funded soft-shell clam demonstration farms to counteract the economic effects of red tide; and an effort to enhance soft-shell clam settlement rates in the flats surrounding Stockton Harbor.

During the last year alone, the Institute has provided more than \$60,000 in grant payments to local fishermen and purchased just under \$100,000 in goods and services from Washington County businesses.

In March of 2006, the Institute's board of directors used federal and state funds to purchase the Great Wass Island facility and renovations are currently underway.

The deep-water site will greatly expand research opportunities, provide space for a business incubator for local fishermen, and allow the Institute to better serve as the marine field station for the University of Maine at Machias and Maine's only marine research facility specifically devoted to shellfish.

The \$15,000 allocation by the Maine legislature provided the matching funds and demonstration of state support that allowed the Institute to attract more than \$570,000 in state and federal grants from 2003 through 2006. The 2007 and 2008 state allocations are the cash match for a \$112,000 grant from the federal Economic Development Administration. The Institute's annual operating budget is just under \$200,000.

PUBLICATIONS:

Visit the Institute's web site at www.downeastinstitute.org

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	15,000	15,000				
TOTAL EXPENDITURES	15,000	15,000				

MAINE HUMANITIES COUNCIL

ERIK C. JORGENSEN, EXECUTIVE DIRECTOR

Central Office: 674 BRIGHTON AVENUE, PORTLAND, ME 04102

Mail Address: 674 BRIGHTON AVENUE, PORTLAND, ME 04102

Established: 2001

Reference: Policy Area: 03 ; Umbrella: 95 Unit: 621 ; Citation: P2001

FAX: (207) 773-2416

Telephone: (207) 773-5051

M.R.S.A., Sect. 00439DDDD4

INDEPENDENT AGENCIES - OTHER

PURPOSE:

Maine Humanities Council is an independent state-wide educational nonprofit committed to helping Maine people of all ages and educational levels deepen their understanding of themselves, their communities, and the world. Through programs that convene conversations around books, and grants supporting local projects in community history and other educational programs, the Council works to build communities, and make Maine a more literate, thoughtful and deeply humane place in which to live. The Council is an independent nonprofit organization.

At present, its only part I funding from State Government is for the New Century Program grants, and 100% of this appropriation is returned to Maine communities as grants, with no money being retained by the Council for administration, personnel or overhead.

ORGANIZATION:

Maine Humanities Council was founded in 1976 as a private nonprofit affiliate of the National Endowment for the Humanities (NEH) and is overseen by a board of trustees drawn from around the state. The budget is \$1.8 million (Source: Audited Statements for FY 2005), two-thirds of which the Council raises from individuals, foundations, corporations, and state and federal agencies. The Maine Humanities Council has been recognized nationally for its innovative and exemplary programming.

The Harriet P. Henry Center for the Book is the programming arm of the Council. This designation was awarded to the Council by the Library of Congress, and projects such as the Council's annual Letters About Literature contest for students are undertaken in cooperation with the national Center for the Book.

PROGRAM:

MHC programs use written texts to bring Mainers together in discussions that cross social, economic, and cultural barriers.

CHILDREN, YOUTH and FAMILIES:

Born to Read promotes the importance of reading aloud to babies and young children, providing training, books, and support to childcare providers, parents, home visitors, and volunteers from partner organizations. Born to Read staff are currently developing new book collections to be accompanied by activity guides and trainings on the themes of diversity, conflict resolution, and nature.

Youth-at-risk programs use the humanities and the arts to enrich the lives of young men and women who are incarcerated, in group homes, or on probation.

TEACHERS:

Teacher Enrichment Programs provide a variety of programs on content and new scholarship, offering K-12 teachers a way to refresh and enrich their professional lives. Recent offerings include Views of the East: China and Japan in Maine Schools (with the World Affairs Council of Maine); Modern Poets, Ancient Texts; and Islam: Religion, Culture & Politics.

Teaching American History is a three-year initiative ending in 2006 for social studies teachers in Gardiner and the surrounding districts. Funded by a grant from The United States Department of Education, the program works with significant Maine archival collections to introduce teachers to primary source research techniques and significant figures in Maine and US history.

GENERAL AUDIENCE:

Let's Talk About It, a free, facilitated book discussion program for adults, has been hosted by local libraries in more than 130 Maine communities. This program is undertaken in conjunction with the Maine State Library and the support of the Maine Community Foundation.

Winter Weekends explore great works of literature from a number of perspectives over the course of a weekend. Selections have included Mary Shelley's

INDEPENDENT AGENCIES - OTHER

Frankenstein, Seamus Heaney's translation of Beowulf, Moby Dick, Tolstoy's Anna Karenina, and, in 2007, Chaucer's Canterbury Tales. We also offer occasional programs on music and other topics.

Community Seminars engage dedicated readers in scholar-led book discussion programs in four Maine locations. The Community Seminars are one of the oldest civic discussion programs in the country.

SPECIALIZED ADULT AUDIENCES:

New Books, New Readers is a free, facilitated book discussion program for adults who are learning to read or who are infrequent readers. Participants are given copies of the books, the first many of them have ever owned. New Books, New Readers serves approximately 500 Mainers each year in towns and prisons throughout the state.

Stories for Life offers probationers and probation officers the opportunity to meet with a scholar to discuss readings (such as short stories by Raymond Carver, Annie Proulx, and Ernest Hemingway) and reflect on the lives and choices of the characters. Stories for Life is offered in cooperation with the Department of Corrections.

Let's Talk About It is also offered in prisons.

Literature & Medicine brings doctors, nurses, hospital trustees, and support staff together monthly for facilitated discussions of literature that illuminates issues central to caring for people. This program has taken place in 25 hospitals in Maine since 1997. Thanks to recent support from the National Endowment for the Humanities, the Council has expanded this program to eight other states.

PUBLICATIONS:

The Maine Humanities Council publishes a free newsletter, 'Maine Humanities' three times per year. Circulation 9,000

Humanities Grants: New Century Program Humanities grants (from \$500 to \$5,000) support community organizations in developing and presenting local public humanities programs. Since 1976, the Maine Humanities Council has awarded more than \$4.7 million in grants for public projects that have deepened public understanding of history and culture in communities across Maine. Since 1999, these grants have been funded by the state legislature through the New Century Community Program.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HUMANITIES COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	67,422	67,422				
TOTAL EXPENDITURES	67,422	67,422				

CENTERS FOR INNOVATION**CHRISTOPHER V. DAVIS, EXEC. DIR, AQUACULTURE***Central Office:* 5717 CORBETT HALL, ROOM 438, ORONO, ME 04469-5717*Mail Address:* 5717 CORBETT HALL, ROOM 438, ORONO, ME 04469-5717 *FAX:* (207) 581-1479*Established:* 1999*Telephone:* (207) 581-2263*Reference:* Policy Area:01 ; Umbrella: 95 Unit: 606 ; Citation: T00005 M.R.S.A., Sect. 000013141**PURPOSE:**

The purpose of the Centers for Innovation is to generate sustainable employment and increase commercial productivity in Maine's aquaculture industrial sectors.

ORGANIZATION:

The State of Maine supports an aquaculture innovation center.

PROGRAM:

The Maine Aquaculture Innovation Center (MAIC) sponsors and facilitates innovative research and development projects involving food, pharmaceuticals and other products from sustainable aquatic systems. MAIC invests in the enhancement of aquaculture capacity in Maine, serves as a clearinghouse of educational information, and encourages strategic alliances that promote research, technology transfer, and research commercialization. MAIC manages the Aquaculture Applied Technology Development Center, facilitated by the Department of Economic and Community Development. The goal of the center is to accelerate the early stage development of aquaculture and marine science technology based companies through continual and focused business assistance, information exchange, technical relationships, shared services and reduced overhead. Contact the Aquaculture Center as listed above.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

CENTERS FOR INNOVATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	149,010	149,010				
TOTAL EXPENDITURES	149,010	149,010				

SMALL ENTERPRISE GROWTH BOARD**JOHN F. BURNS, CFA, FUND MANAGER
TERRI WARK, ADMIN. ASSOC. & BD. CLERK***Central Office:* 18 PLEASANT ST, SUITE 201, BRUNSWICK, ME 04110*Mail Address:* 18 PLEASANT ST, SUITE 201, BRUNSWICK, ME 04110*FAX:* (207) 373-9333*Established:* 1996*Telephone:* (207) 373-9306*Reference:* Policy Area:01 ; Umbrella: 95 Unit: 592 ; Citation: T0010 M.R.S.A., Sect. 000000384**PURPOSE:**

The Small Enterprise Growth Fund (SEGF) is the State's venture capital fund. It is a competitive venture capital fund, which means that many business plans are reviewed, but the Fund only invests in a few companies - those that stand out as providing the combination of best expected return on investment and those providing the greatest positive impact on the State.

The SEGF is an "evergreen" fund, meaning as money is returned to the fund through return on its investments, it is invested in other small Maine companies with the potential for "high growth and public benefit".

INDEPENDENT AGENCIES - OTHER

ORGANIZATION:

An eleven member Board of Directors, the Small Enterprise Growth Board (SEGB), all appointed by the Governor, oversees the SEGF. At least five (5) Board Members must have relevant experience or background in early-stage investing, or in managing high-growth small businesses, three (3) Board Members must have experience in the development of technological innovation, one (1) must be involved in commercial lending, one (1) must be an attorney with experience in securities law, and the DECD Commissioner (or his designee) has an ex-officio seat.

Board Members functions include determining the Fund's mission and purposes; approving investments to qualifying small businesses; providing ongoing support and guidance to the Fund Manager and reviewing the performance of that individual; providing ongoing support and guidance to the portfolio companies; and working closely with the Fund Manager in keeping the Legislature apprised of the Fund's activities and needs.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ATLANTIC STATES MARINE FISHERIES COMMISSION

GEORGE LAPOINTE, CHAIR
ROBERT BOYLES, VICE CHAIR

Central Office: 2 BEECH STREET, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04330-0021

Established: 1942

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; Umbrella: 98 Unit: 290 ; Citation: T0012 M.R.S.A. Sect. 000004603

PURPOSE:

The Commission's main focus is to provide for better utilization of the fisheries - marine and anadromous - through an interstate compact of the 15 Atlantic coastal states.

Although the states determine all policy in their respective jurisdictions, the Commission provides a forum for discussion and resolution of common problems and assists the states in developing joint programs. In addition, the Commission participates in the Interstate Fisheries Management Program, whose goal is uniform management and protection of the nation's fisheries resources and viable commercial and recreational fishing industries.

ORGANIZATION:

The Atlantic States Marine Fisheries Commission (ASMFC) was established by a compact entered into by the various Atlantic coastal states beginning in 1941.

The Congressional Consent Act was signed by the President on May 5, 1942, and the Commission met and organized in New York on June 5, 1942

The participating states are Maine, New Hampshire, Massachusetts, Rhode Island, Connecticut, New York, New Jersey, Pennsylvania, Delaware, Maryland, Virginia, North Carolina, South Carolina, Georgia, and Florida. Each is represented by a member of the administrative agency in charge of marine fisheries, a Legislative member appointed by the Presiding Officers of the Legislature, and a person appointed by the Governor. Maine's three Commission members are the Commissioner of the Department of Marine Resources, a member from the Legislature, and a member from industry. The Commission is supported by appropriations from the member states based on the value of their respective commercial and recreational catches.

ASMFC operates through boards and committees comprised of groups of states.

The National Marine Fisheries Service (NMFS) of the Department of Commerce is designated as the primary research agency of the Commission, cooperating with the research agencies of each state and the U.S. Fish and Wildlife Service for that purpose.

PROGRAM:

To keep abreast of the major activities in Congress, the headquarters for the NMFS and fisheries organizations in Washington, D.C., close liaison is maintained with Congressional Committees and other important organizations. Through its executive office, ASMFC maintains active liaison with all Washington-based fisheries organizations of professional or industry status, including the American Fisheries Society, the International Association of Fish and Wildlife Agencies, the American Sportfishing Association, the National Fisheries Institute, the Shellfish Institute of North America, the National Fish Meal and Oil Association, the Fisheries Products Division of the National Food Processors Association, as well as other resource, environmental, conservation and user groups.

Contract funds from NMFS and USWFS, as well as Congressional appropriations, are used to reimburse travel expenses for state biologists, law enforcement, managers, and administrators who participate in the various committees that have been established to develop regional management programs for interstate Atlantic coast species. Lobster, shrimp, striped bass, bluefish, Atlantic sturgeon, Atlantic sea herring, winter flounder, American shad and river herring programs are of special concern to Maine. The northern shrimp fishery in the Gulf of Maine continues to be managed by the commission through its Amendment One Authority.

The Commission has continued its cooperative agreement with the NMFS to administer the Interjurisdictional Fisheries Management Program. This "Interstate Fisheries Management Program" includes state/federal projects involving Northern Shrimp, Shad, and River Herring, Sciaenid, American Lobster,

INDEPENDENT AGENCIES - INTERSTATE COMPACT

Atlantic Menhaden, Striped Bass, Atlantic Sturgeon, Bluefish, Summer Flounder, Cooperative Statistics Program, and related activities such as interstate shellfish transportation and fish/shellfish disease control. The major focus of the Commission's interstate program has expanded to implement P.L. 103-206, the Atlantic Coastal Fisheries Cooperative Management Act. The act establishes affirmative obligations on the states to implement the Commission's Fishery Management Plans or be subject to a federal moratorium on all fishing for the species at issue within the offending state until that state achieves compliance with the plan.

PUBLICATIONS:

Interstate Fisheries Management Plans for: Northern Shrimp, American Lobster, Atlantic Sturgeon, Striped Bass, Bluefish, Atlantic Croaker, Atlantic Menhaden, Atlantic Sea Herring, Red Drum, Scup, Black Sea Bass, Spanish Mackerel, Spot, Spotted Seatrout, Summer Flounder, Tautog, Weakfish, and Winter Flounder.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MPASIS System.

ATLANTIC STATES MARINE FISHERIES COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	33,725	33,725				
TOTAL EXPENDITURES	33,725	33,725				

EDUCATION COMMISSION OF THE STATES

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: EDUCATION BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6601

Established: 1966

Telephone: (207) 624-6600

Reference: Policy Area:02 ; Umbrella: 98 Unit: 317 ; Citation: T0020A.M.R.S.A., Sect. 000000603

PURPOSE:

Since education in the United States is primarily a state and local responsibility, the Education Commission of the States (ECS)-a nonprofit organization was formed by inter-state compact in 1966 to further working relationships among governors, state legislators and educators for the improvement of education at all levels. Forty-nine states, Puerto Rico, American Samoa, and the Virgin Islands are members of ECS. In its work with the states, the commission serves as a forum, a resource and a catalyst. It provides information on state-related education activities and, when appropriate, suggests options and alternatives to meet specific state needs. The commission also serves as a liaison between the states and the federal government. ECS conducts policy research, surveys and special studies; maintains an information clearinghouse; organizes state, regional and national forums; provides technical assistance to states; and fosters nationwide leadership and cooperation in education.

ORGANIZATION:

The Legislature of each ECS member jurisdiction adopts the Compact for Education, an agreement between the states and an enabling act, the instrument by which each member puts the agreement into effect. Seven representatives from each state constitute the operating body of the commission. These commissioners include the governor, two members of the state legislature selected by the respective houses and four persons selected by the governor who are active in education. All ECS commissioners meet annually. One commissioner from each member-state serves on the ECS Steering Committee, which is responsible for

INDEPENDENT AGENCIES - INTERSTATE COMPACT

policy decisions between annual meetings.

Based in Denver, Colorado, the commission has a staff of about 55 persons.

PROGRAM:

ESC implements its program through five departments. Policy and Program Studies, Re:Learning, State Relations and Clearinghouse, Communications and Administration. The four primary vehicles ESC uses to influence policy change and public opinion to carry out their mission of promoting a quality education for all students are: 1) Constituent Contacts, running the gamut from parents and teachers to governors and federal representatives; 2) Commissioners, 371 in the nation network, including all the governors, more than 130 state legislators, school board members, college presidents, educators, and other education leaders; 3) Networks, include five formal networks of education and political leaders, featuring state policy-makers, professional associations, legislators, governors; 4) Technical Assistance to States, on various education issues. Services of the Education Commission of the States are supported, in part, by dues from its member states.

PUBLICATIONS:

State Education Leader

Periodic Reports on Elementary, Secondary and Higher Education Finance, Governance and Legal Issues, Annual Report.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

NORTHEASTERN INTERSTATE FOREST FIRE PROTECTION COMMISSION

R ALEC GIFFEN, DIRECTOR, FORESTRY

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATE HOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1949

Telephone: (207) 287-2791

Reference: Policy Area:04 ; Umbrella: 98 Unit: 327 ; Citation: S1949 M.R.S.A., Sect. 000000075

PURPOSE:

The Northeastern Interstate Forest Fire Protection Commission was established to promote effective prevention and control of forest fires in the Northeastern Region of the United States and adjacent areas in Canada. The primary functions of the Commission are to provide mutual aid; to coordinate forest fire protection plans; to consult and advise on prevention and control of forest fires; to provide centralized training in uniform forest fire protection methods; and to request research assistance from the U.S. Forest Service.

ORGANIZATION:

The Northeastern Interstate Forest Fire Protection Commission was established under the Northeastern Interstate Forest Fire Protection Compact of which the State of Maine became a contracting state in 1949. Maine's representation on the Commission consists of three members, including, ex officio, the Director of the Bureau of Forestry or designee; a legislator appointed by the Governor and a citizen appointed by the Governor for a term of three years.

PROGRAM:

The activities of the Northeastern Interstate Forest Fire Protection Commission are designed to further promote the effectiveness of Forest Fire Protection in each of the member states and provinces within the Compact.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

MAINE-NEW HAMPSHIRE INTERSTATE BRIDGE AUTHORITY

DAVID A. COLE, COMMISSIONER

Central Office: PO BOX 747, PORTSMOUTH, NH 03802-0747

Mail Address: PO BOX 747, PORTSMOUTH, NH 03802-0747

Established: 1936

Telephone: (207) 287-2551

Reference: Policy Area: 08 ; Umbrella: 98 Unit: 419 ; Citation: S1937 M.R.S.A., Sect. 000000018

PURPOSE:

The Authority has responsibility to maintain, reconstruct, and operate an interstate bridge for vehicular, railroad, and other traffic over the Piscataqua River between Kittery, Maine and Portsmouth, New Hampshire.

ORGANIZATION:

The Authority consists of six members, three of whom, including the Commissioner of the Department of Transportation of the State of Maine, are appointed by the Governor of the State of Maine, and three of whom, including the Commissioner of the Department of Transportation of the State of New Hampshire, are appointed by the Governor of the State of New Hampshire with the advice and consent of the Council. The Authority is empowered to elect a Chairman, Vice Chairman, Treasurer, Assistant Treasurer and Clerk from the membership.

The Maine-New Hampshire Interstate Bridge Authority is a body corporate and politic created by the laws of the States of Maine and New Hampshire and by a compact entered into by said states which was consented to by the Congress of the United States.

PROGRAM:

Throughout the year the Authority has maintained and operated the Maine-New Hampshire Interstate Bridge and has conducted its activity in accordance with the above purpose.

LICENSES:

As this is a quasi-governmental authority, this category is not applicable.

PUBLICATIONS:

A history of the Maine-New Hampshire Interstate Bridge Authority is available at selected libraries. Other Authority documents are generally internally oriented.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

NEW ENGLAND BOARD OF HIGHER EDUCATION

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: EDUCATION BUILDING, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6601

Established: 1955

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 98 Unit: 081 ; Citation: T0020A.M.R.S.A., Sect. 000011002

PURPOSE:

The New England Board of Higher Education is a congressionally authorized regional, non-profit agency that seeks to encourage cooperation and efficient use of educational resources among the region's six states and 260 public and private colleges and universities. Basic funding comes from the six states, private foundations and New England corporations. The board seeks to increase New England educational opportunities and services; promote regional

INDEPENDENT AGENCIES - INTERSTATE COMPACT

coordination and cooperation among New England state governments and public and private institutions of higher education; analyze and publish regional information related to higher education; and sponsor studies and forums on regional public policy.

ORGANIZATION:

Of the 8 members who represent the State of Maine, two are ex officio, the Chancellor of the University of Maine and the Commissioner of Education. Four others are named by the Governor for 2-year terms, one is a member of the Senate appointed by the President of the Senate and another is a member of the House of Representatives appointed by the Speaker of the House. All members receive their actual expenses incurred in the performance of their official duties.

PROGRAM:

The New England Board of Higher Education (NEBHE) sees the following as primary in achieving its purpose: to provide a facility and staff capable of continuous research and evaluation relevant to higher education in New England; to serve as a center for the collection and dissemination of information pertinent to the institutions and agencies concerned with higher education; to serve as an administrative and fiscal agent for higher educational contracts and agreements among the institutions and governments in New England; to provide consultative services on educational topics of major regional significance to the institutions, agencies and governments of New England; to serve as a vehicle for the regional implementation of federally and privately financed programs related to higher education; and to serve as the agent for the Regional Students Program.

Although programmatic directions are flexible in response to changing educational needs, the Board anticipated that the following basic programs will continue to be included among NEBHE's services to the region: New England Commission on Academic Health Centers and the Economy of New England, Task Force on Minority Student Enrollment and Retention, Commission on Legal Studies and Practice in New England, International Education and the Economy of New England, research and compilation of enrollment, program, tuition and cost data at institutions of higher education in the region. Recent initiatives include the New England: Public Policy Collaborative, Excellence Through Diversity Program, Technology Partnership, Telecommunications and Distance Learning Program, and College Ready New England.

Each state is represented on the Board by members of academic, professional, governmental and citizen groups appointed by the Governor and Legislature of each state. Each state delegation annually elects a chairman who serves on the Board's Executive Committee. The Maine Delegation to the New England Board of Higher Education for 2007 is as follows: Former Senator Mary R. Cathcart, Past-Chairperson of NEBHE Board, Orono; John Fitzsimmons, President, Maine Community College System; Christina L. Baker, former legislator; Donna Loring, Penobscot Nation; James C. W. Weggler, Principal, Garret Schenck Elementary School, Anson; Richard Pattenaude, Chancellor, University of Maine System; Susan Gendron, Commissioner, Maine Department of Ed, and Representative Emily Cain, Orono, Chairperson of the Maine Delegation.

PUBLICATIONS:

Connection: New England's Journal of Higher Education & Economic Development
New England Regional Student Program Enrollment Report
New England Regional Student Program Offerings
New England Higher Education and the Economy: Commission Prospectus
Issues Reports
Preliminary Report, A Threat to Excellence
Financing Higher Education: The Public Investment
Renewing Excellence
Biomedical Research & Technology: A prognosis for International Economic Leadership
Equity and Pluralism: The Report of the Task Force on Black and Hispanic Enrollment and Retention in New England Higher Education
Law & the Information Society
New Choices Facing College & University Pension Funds

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

LEE SOCHASKY, EXECUTIVE DIRECTOR

Central Office: ST. STEPHEN, NB, CANADA,

Mail Address: PO BOX 610, CALAIS, ME 04619

Established: 1987

Telephone: (506) 466-7550

Reference: Policy Area: 04 ; Umbrella: 98 Unit: 497 ; Citation: T0038 M.R.S.A., Sect. 000000994

PURPOSE:

The Commission was established by the State of Maine and the Province of New Brunswick to coordinate the transboundary management of natural resources, recreation and development along the 110-mile international St. Croix River corridor. A plan defining the goals of this initiative was adopted by Maine and New Brunswick in 1994. The corridor includes two of the State's largest lakes, a 30-mile Outstanding River segment, twelve communities and the site of the first French settlement in North America.

ORGANIZATION:

The Commission is an independent, international body with eight members, four appointed by the State of Maine and four by the Province of New Brunswick. State and provincial Liaisons and federal Observers also serve on the Commission. The Commission operates with a part-time staff that is supplemented as warranted by contract personnel. The majority of its delivery of the waterway management plan is funded by solicited grants and contracts.

PROGRAM:

Each year, the Commission carries out activities under all of the themes of the St. Croix's international management plan. Of particular note in fiscal year 2007 were these:

ENVIRONMENT

The Commission coordinated the region's volunteer lake monitoring program, collected water samples for Maine and New Brunswick agencies and provided information to governments, the media and the public on water quality issues.

RESOURCE MANAGEMENT

The Commission continued to monitor the St. Croix alewife run on behalf of all governments; its Atlantic salmon restoration and monitoring program was discontinued in 2007. It assisted the International Joint Commission and USGS with GIS watershed mapping projects for the St. Croix and participated in management planning for New Brunswick's largest Protected Natural Area (100 square miles), which encompasses lands and boundary waters at Spednic Lake. It continued to host a semi-annual St. Croix Water Forum to give water managers, users and regulators a regular opportunity to discuss water management issues.

CONSERVATION and RECREATION

The Commission secured a significant conservation easement (2,313 acres, 2.2 miles of shoreline) on the New Brunswick side of the St. Croix to enhance transboundary protection of the St. Croix's upper river corridor. It continued to manage nine Maine campsites and 41 New Brunswick campsites and accesses along the international waterway and distribute a full color, waterproof recreation map of the area.

ECONOMIC DEVELOPMENT

The Commission supplied input into transportation, quarry, electrical transmission and gas transmission projects affecting the international St. Croix.

WATERWAY MANAGEMENT

The Commission began a major review of the Maine-New Brunswick longterm management plan for the international waterway and initiated preparations for a major international conference on border issues to be held in late 2007. It continued to work closely with agencies, municipalities and landowners to

INDEPENDENT AGENCIES - INTERSTATE COMPACT

maintain natural and recreational values along the water corridor. It also continued to work with fisheries and water agencies in both countries to improve transboundary management of these mobile resources. During the year, it responded to more than 1,400 technical and general inquiries and delivered presentations on a variety of St. Croix and international management topics.

Further information is available in the Commission's biennial report and on its website (www.stcroix.org).

PUBLICATIONS:

1. St. Croix International Waterway, A Heritage - A Future: Plan for longterm cooperative management of the St. Croix International Waterway. 1993. 60p.
2. St. Croix International Waterway Commission 2005-2006 Biennial Report. 2006. 6p
3. St. Croix International Waterway: A Heritage to Experience (brochure/map). 1995
4. St. Croix International Waterway Commission Recreation Map to the St. Croix Boundary Waters of Maine and New Brunswick. 2004

The Commission has also produced a number of technical publications on St. Croix water quality, fisheries, recreation and development topics.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	26,116	26,116				
TOTAL EXPENDITURES	26,116	26,116				

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

LEEANN HANSON, TRAINING COORDINATOR

Central Office: , SCARBOROUGH, ME 04074

Mail Address: PO BOX 487, SCARBOROUGH, ME 04074

Established: 1947

FAX: (207) 771-9028

Telephone: (207) 253-8020

Reference: Policy Area:04 ; Umbrella: 98 Unit: 428 ; Citation: T0038 M.R.S.A., Sect. 000000532

PURPOSE:

The New England Interstate Water Pollution Control Commission has four broad functions: (1) the coordination of interstate water pollution control efforts in the New England States and part of New York; (2) the training of environmental professionals; (3) research; (4) public education.

ORGANIZATION:

The 80th U.S. Congress, in 1947 passed legislation allowing for the formation of interstate water pollution control agencies. The New England States responded at once. In that same year, Connecticut, Rhode Island, and Massachusetts formed the New England Interstate Water Pollution Control Commission (NEIWPC). Shortly after, Vermont, Maine, New Hampshire and New York (because of interstate waterways connecting it with the New England States) joined by signing the Commission's new Compact Agreement.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

PROGRAM:

The Commission's primary task is to coordinate the activities of its member states as they strive for water quality improvement. It encourages personal communication and information exchange while its professional staff provides a variety of services to member states.

Maine benefits directly from key functions of the NEIWPCC with the Commission's Maine Joint Environmental Training Coordinating Committee (JETCC). JETCC, located in South Portland, was first established in 1985 as part of the former New England Regional Wastewater Institute. JETCC was originally created to work in conjunction with the Maine Department of Environmental Protection and Maine Wastewater Control Association as a means to offer training and re-certification opportunities for Maine's wastewater treatment plant operators.

Maintaining its role as a vehicle for training, JETCC has evolved into a tool for collaboration between personnel in the water pollution control community and the regulatory staff from a variety of state agencies facing environmental issues. As a result, JETCC not only assists with the delivery of specific training and outreach objectives but also furthers the goals of many state agencies with public education and training for a variety of environmental professionals as well as personnel in the field of water pollution control.

PUBLICATIONS:

NEIWPCC Annual Report (published each year in April)
Interstate Water Report (quarterly newsletter)
LUSTLine (bulletin on underground storage tank issues; published 3x/year)
NEIWPCC Environmental Training Center Course Catalog (published 2x/year)
JETCC Training Catalog (published 2x/year)
NEIWPCC Resource Catalog (features all publications/videos available through NEIWPCC; published biennially)
Technical Guides (recent examples):

Sequencing Batch Reactor Design and Operational Considerations, September, 2005.

Field Indicators for Identifying Hydric Soils in New England, Version 3, April, 2004.

Optimizing Operation, Maintenance, and Rehabilitation of Sanitary Sewer Collection Systems, December, 2003.

Other Resources (recent examples):

Mercury in Our Waters: What you need to know to make the right decision for your family, September, 2005.

Mercury Pollution in the Northeast: A Guide for Policymakers, February, 2005.

Ecology Study of the Quinebaug River: A Research Report on River Restoration, December 2004.

Protecting Drinking Water Sources in Your Community: Tools for Municipal Officials, 2004.

Go Where the Action Is? Be a Water Quality Professional (poster/brochure), 2004.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION	TOTAL					
	FOR		SPECIAL			
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	9,500	9,500				
TOTAL EXPENDITURES	9,500	9,500				

BAXTER COMPENSATION AUTHORITY**DENISE GARLAND, DIRECTOR***Central Office:* 74 STATE HOUSE STATION, AUGUSTA, ME 04333*Mail Address:* ,,*Established:* 2001*Reference:* Policy Area:00 ; Umbrella: 99 Unit: 618 ; Citation: T0005 M.R.S.A., Sect. 000022002*FAX:* (207) 287-4032*Telephone:* (207) 624-7413**PURPOSE:**

The Baxter Compensation Authority was repealed July 1, 2007. The Baxter Compensation Program was established to: 1. provide compensation to former students who suffered abuse by a state employee or as a result of state action or inaction while students at either the Maine School for the Deaf or the Governor Baxter School for the Deaf; 2. assist in the victims' healing process by admitting the State's responsibility for not protecting students from abuse by a state employee or as a result of action or inaction while the victims were attending the Maine School for the Deaf or the Governor Baxter School for the Deaf; and 3. apologize to the students who were abused and to their families. Although the program ending in FY 2006 expenditures were incurred in FY 2007 for unemployment compensation claims and psychotherapy services.

ORGANIZATION:

The Baxter Compensation Authority was established in PL 2001, Chapter 439, Part T with the duties of the authority and of the program ending June 30, 2006.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BAXTER COMPENSATION AUTHORITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	9,969		9,969			
COMPUTER SERVICES	430		430			
CONTRACTUAL SERVICES	2,404		2,404			
RENTS	454		454			
COMMODITIES	314		314			
TRANSFER TO OTHER FUNDS	216		216			
TOTAL EXPENDITURES	13,787		13,787			

WILD BLUEBERRY COMMISSION OF MAINE**ROY ALLEN, CHAIRPERSON***Central Office:* 5715 COBURN HALL UNIV OF ME, ORONO, ME 04469*Mail Address:* 5715 COBURN HALL UNIV OF ME, ORONO, ME 04469*Established:* 1977*Reference:* Policy Area:01 ; Umbrella: 99 Unit: 294 ; Citation: T0036 M.R.S.A., Sect. 000004312C*FAX:* (207) 581-3499*Telephone:* (207) 581-1475**PURPOSE:**

In 1945, the blueberry industry of the state requested the Legislature to establish an industry tax to generate dedicated revenue to be used for the purpose of research and extension programs relating to the production and marketing of blueberries. Over the years, this tax has been increased for the purpose of advertising and promoting the use of wild blueberries. The Wild Blueberry Commission has the responsibility for the allocation and administration of wild blueberry tax funds. Currently the tax is at the rate of 3/4 cent per pound from growers and 3/4 cent per pound from processors or shippers for a total of 1.5 cents per pound of wild blueberries produced in the state.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

ORGANIZATION:

Legislation passed in 1984 provided that the Wild Blueberry Commission of Maine consists of eight members appointed by the Commissioner of Agriculture, Food, and Rural Resources. The Commission elects a chair and vice chair person from among its members and employs an executive director to handle the administrative responsibilities of the wild blueberry tax programs.

The legislation also provides for a Wild Blueberry Advisory Committee. See Wild Blueberry Advisory Committee.

PROGRAM:

Legislation passed in 1997 provides that wild blueberry tax revenue be allocated to promotion and advertising, research and extension educational programs, administration, and other activities related to the economic viability of the Maine wild blueberry industry. Most of the research and all of the extension activities are programmed through the Maine Agricultural Experiment Station and the Cooperative Extension at the University of Maine. The Experiment Station maintains a research farm known as Blueberry Hill in the town of Jonesboro. In recent years, and largely due to new technology generated through the Agricultural Experiment Station, the production of wild blueberries in Maine has increased from a 5-year average of 19 million pounds prior to 1981 to a 5-year average of 65 million pounds in 2006.

Market development and promotion activities are carried out primarily through the allocation of funds to The Wild Blueberry Association of North America (WBANA) promotion program. This organization conducts wild blueberry promotions for domestic markets and export markets. Special emphasis is given to the food service trade such as restaurants, bakeries, lunch programs, export markets and, more recently, consumer markets such as frozen retail sales.

Other activities funded by the Commission include exhibits at trade shows, fairs and participation at Eastern States Exposition in West Springfield, Massachusetts. Some activities are carried out in cooperation with the Department of Agriculture, Food, and Rural Resources.

PUBLICATIONS:

Bulletins and Newsletters published by the Commission, the Maine Agricultural Experiment Station and Cooperative Extension at the University of Maine, Orono, Maine.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

WILD BLUEBERRY COMMISSION OF MAINE	TOTAL FOR ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	1,241,559		1,241,559			
TOTAL EXPENDITURES	1,241,559		1,241,559			

UNIVERSITY OF MAINE SYSTEM WILD BLUEBERRY ADVISORY COMMITTEE

KIM ALLEN WADMAN, CHAIRPERSON

Central Office: 5715 COBURN HALL UMO, ORONO, ME 04469-5715

Mail Address: 5715 COBURN HALL UMO, ORONO, ME 04469-5715

Established: 1945

Telephone: (207) 581-1475

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 426 ; Citation: T0036 M.R.S.A., Sect. 000004312

PURPOSE:

The Blueberry Advisory Committee was originally constituted in 1945 when the Blueberry Tax program was initiated for the purpose of providing

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

supplemental funds for research and extension programs at the University of Maine.

At that time, the function of the Advisory Committee was to work with the Director of the Maine Agricultural Experiment Station and the Director of the Cooperative Extension Service in an advisory capacity. While the function of the Committee remains essentially the same, legislation enacted in 1984 changed the status of the Committee by having the committee members appointed by the Wild Blueberry Commission instead of the University of Maine. In essence the Wild Blueberry Advisory Committee is a standing Committee of the Blueberry Commission and reports to the Commission.

ORGANIZATION:

The University of Maine System Wild Blueberry Advisory Committee consists of seven members who serve successive terms of four years. Members of the Advisory Committee may not be reappointed for successive terms. Committee members elect their own chairperson and vice chairperson. Meetings are scheduled in conjunction with the Directors of the Maine Agricultural Experiment Station, researchers and the Cooperative Extension. The Wild Blueberry Commission has also designated the Executive Director of the Commission to act as an ex-officio member of the Advisory Committee.

PROGRAM:

Program results are presented in research reports and University of Maine Cooperative Extension publications.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED

JAN CLARKIN, EXECUTIVE DIRECTOR

Central Office: 24 STONE ST. SUITE 1, AUGUSTA, ME 04330

Mail Address: 24 STONE ST. SUITE 1, AUGUSTA, ME 04330

Established: 1994

FAX: (207) 512-2563

Telephone: (207) 623-5120

Reference: Policy Area:05 ; Umbrella: 99 Unit: 576 ; Citation: T0022 M.R.S.A., Sect. 000003883

PURPOSE:

The Maine Children's Trust, Inc. is established to provide a mechanism for voluntary contribution by individuals and groups for annual and long-term funding of prevention programs related to child abuse and neglect. Sources of funds include the State of Maine's Income Tax Check-off, federal funding, and donated funds from the corporate, individual and foundation sectors. Funds are used to support statewide child abuse and neglect prevention activities and are allocated to interested parties who respond to an annual request for proposals.

ORGANIZATION:

Established on July 1, 1994, the Board is comprised of at least 17 members appointed as follows: 1 Maine State Senator, 1 Maine State Representative, 4 members from the Maine Association of Child Abuse and Neglect Councils, 2 representatives from the Department of Human Services, 3 members appointed by the Governor, 3 appointed by the Maine Chamber of Commerce and Industry, and 3 by majority vote of the Board.

MCTI is a non-profit corporation held to be an essential governmental function.

PROGRAM:

Responsibilities include:

- a) Create public awareness in both the public and private sectors regarding prevention programs and prevention policies.
- b) Encourage active financial and in-kind participation from the public and private sectors carrying out our purposes.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

c) Develop, initiate, propose or recommend ideas or innovations in rules, laws, policies, and programs concerning child abuse and neglect to the Governor, Legislature, agencies, the business community, and other groups.

d) Review applications for grants and award grants to recipients that best address reduction of child abuse and neglect through prevention.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED	TOTAL FOR ALL FUNDS	SPECIAL GENERAL REVENUE FUND	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
GRANTS, SUBSIDIES, PENSIONS	39,175	39,175			
TOTAL EXPENDITURES	39,175	39,175			

CIVIL AIR PATROL

COLONEL CHRISTOPHER HAYDEN, WING COMMANDER

Central Office: BUILDING 8, CAMP KEYES, AUGUSTA, ME 04332-5006

Mail Address: PO BOX 5006, AUGUSTA, ME 04332-5006

Established: 1941

FAX: (207) 626-7831

Telephone: (207) 626-7830

Reference: Policy Area:06 ; Umbrella: 99 Unit: 238 ; Citation: T0006 M.R.S.A., Sect. 000000301

PURPOSE:

The Civil Air Patrol (CAP) provides an organization to aid United States citizens through voluntary contribution of their efforts, services and resources for the maintenance of aerospace education and to assist in meeting local, state and national emergencies, particularly air search and rescue, and disaster relief.

To accomplish the purposes for which it was chartered CAP: (1) Conducts a nationwide internal and external program of aerospace education, including coordination of workshops conducted at local schools and communities. (2) Conducts a comprehensive cadet program, including an international Air Cadet Exchange, special activities, and supervision of cadet encampments. (3) Maintains an emergency services capability to meet the requests of the Air Force and state and local officials for search & rescue, disaster relief, and other support missions. (4) Conducts a comprehensive Senior Training Program to provide qualified personnel at all levels of CAP. (5) Assists local, state, and other Federal agencies in emergency operations. (6) Conducts a flight management program for assigned aircrew members and manages an aircraft maintenance program for corporate owned aircraft. (7) Maintains a nationwide communications capability to support emergency services operations and conduct official CAP business.

ORGANIZATION:

The Civil Air Patrol (CAP) is the official auxiliary of the U.S. Air Force, and is a nonprofit corporation which functions in accordance with its constitution, bylaws, regulations, and other directives issued by its National Headquarters. It was formed on December 1, 1941, and incorporated by the United States Congress on July 1, 1946. On May 26, 1948, the Civil Air Patrol became an auxiliary of the United States Air Force. The Secretary of the Air Force has been given authority to furnish assistance to the CAP and to accept and utilize the services in the fulfillment of noncombat missions of the Air Force.

The organization consists of the National Headquarters at Maxwell Air Force Base in Alabama; eight regional headquarters - Northeast, Middle East, Great Lakes, Southeast, North Central, Southwest, Rocky Mountain, and Pacific; and fifty-two wings - one for each state, the District of Columbia, and Puerto Rico.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

A wing is composed of a wing headquarters unit and all subordinate units within geographical boundaries of a state. Wing Commanders are appointed by the National Headquarters and have command authority over all CAP units and members thereof, within their respective wings. The squadron is the community level organization of the CAP, and includes three types: Senior Squadrons, composed of senior members only; Cadet Squadrons, composed primarily of cadets with a minimum of three seniors to meet supervisory, administrative and training requirements; and Composite Squadrons, composed of both senior and cadet members conducting both senior and cadet programs.

PROGRAM:

One of the primary missions of CAP is to save lives and relieve human suffering while protecting the lives and equipment of those involved in providing these services. The Emergency Services Mission includes search and rescue; civil defense and disaster relief operations (in support of local, state, federal and other emergency services organizations). Mutual support relationships exist with the National Association for Search and Rescue (NASAR); U.S. Coast Guard Auxiliary (USCGA); the Federal Emergency Management Agency (FEMA); Federal Aviation Administration (FAA); U.S. Army Forces Command (FORSCOM); various Army, Navy, Coast Guard, and other DOD agencies; the Maine Emergency Management Agency (MEMA); The Maine National Guard; American National Red Cross; Salvation Army; Volunteers of America (VOA); and other humanitarian organizations.

The Cadet Program provides opportunities for learning, maturing and accepting leadership to young Americans from 12 to 21 years of age. With advice and assistance from the United States Air Force, the Air Force Reserve, and CAP senior members at the national, regional, state, and local levels, cadets are exposed to a structured program of aerospace education leadership, physical fitness, and moral and ethical values in group and individual activities. As a cadet progresses through this structured program, he or she accomplishes a series of 15 achievements, each involving study and performance in the five program areas. Upon completion of each achievement, the cadet earns increased cadet rank, decorations, awards, eligibility for national special activities, and an opportunity for both flight and academic scholarships.

Civil Air Patrol has an internal and external aerospace education program. The internal program is designed to provide aerospace education to the CAP membership, both senior and cadet. The external program provides the general public with the aerospace education necessary to ensure the development of aerospace and the maintenance of aerospace supremacy. The Aerospace Education Program provides all American citizens with an understanding of, and an appreciation for, the importance of aviation and space exploration to our society and to our national security.

PUBLICATIONS:

Publications concerning Civil Air Patrol and prices are available from "The Book Store", National Headquarters, Civil Air Patrol, Maxwell Air Force Base, Alabama 36112.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DAIRY AND NUTRITION COUNCIL

CHERYL L. BEYELER, EXECUTIVE DIRECTOR

Central Office: 333 CONY RD, AUGUSTA, ME 04330

Mail Address: 333 CONY ROAD, AUGUSTA, ME 04330

Established: 1975

Reference: Policy Area:01 ; Umbrella: 99 Unit: 016 ; Citation: T0007 M.R.S.A., Sect. 000002998B

FAX: (207) 287-7161

Telephone: (207) 287-3621

PURPOSE:

The Maine Dairy & Nutrition Council is a USDA qualified dairy checkoff organization. It is the nutrition education, public and industry relations

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

component of the total dairy checkoff initiative in Maine to increase demand for dairy products through nutrition education. The industry wide marketing plan stresses the nutritional benefits and contributions of dairy products in accordance with scientific recommendations and in conjunction with a balanced diet.

ORGANIZATION:

The Board was established in 1949 as the Milk Advisory Committee, later named the Maine Dairy Council, and in 1975 became the Maine Dairy & Nutrition Council. In 1996 the Maine Dairy & Nutrition Council became a public instrumentality of the State of Maine. Maine law provides for funding, Board appointments, and Board members' term limits.

The Council is funded by the National Dairy Promotion and Research Order assessment paid by Maine dairy farmers and by dealers' fees from those selling milk in Maine.

PROGRAM:

The Maine Dairy & Nutrition Council is an affiliated unit of National Dairy Council, United Dairy Industry Association, and Dairy Management Inc. and is one of 18 state and regional organizations across the country. The Maine Dairy & Nutrition Council utilizes and provides to educators, health professionals and consumers a variety of nutrition education materials, programs, and resources. Many of the programs and resources are developed by National Dairy Council, and are reviewed and/or endorsed by organizations such as the American Academy of Pediatrics, American Dietetic Association, National Medical Association, and the American School Nutrition Association.

The elementary nutrition education activities programs "Little D's Nutrition Expedition" and "Arianna's Nutrition Expedition" are sequential programs developed by National Dairy Council for use with students in the second and fourth grades. These programs focus on creating a healthy school environment, making healthy food choices, and stress the importance of physical activity, as does the Action for Healthy Kids initiative. Examples of a few of the nutrition education materials the Council has available are; Guide to Good Eating, Eat the Five Food Group Way, Banking On Beautiful Bones, Power Up from the Inside Out, and Think Your Drink!

The Maine Dairy & Nutrition Council initiates for health professionals, school nutrition professionals, educators, and consumers, initiative such as 3-A-Day of Dairy. The Council also provides public service messages to the media through a series of timely nutrition topics. Maine Dairy & Nutrition Council has at its disposable nutrition resources such as research findings and reports, downloadable materials, and black-line masters. The Council exhibits at many health professional, education, and consumer conferences. The web site provides links to additional nutrition and nutrition education materials and programs.

PUBLICATIONS:

Catalog and order form for nutrition education materials, posters, and brochures.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DAIRY PROMOTION BOARD

CHERYL L. BEYELER, EXECUTIVE DIRECTOR

Central Office: 333 CONY RD, AUGUSTA, ME 04330

Mail Address: 333 CONY ROAD, AUGUSTA, ME 04330

Established: 1953

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 024 ; Citation: T0007

FAX: (207) 287-7161

Telephone: (207) 287-3621

M.R.S.A., Sect. 000002992A

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PURPOSE:

The Maine Dairy Promotion Board is a USDA qualified dairy checkoff organization. It is the advertising, public and industry relations component of the total dairy checkoff program in Maine to increase demand for dairy products as part of an industry wide marketing plan. The Maine Dairy Promotion Board is an affiliated member of the United Dairy Industry Association, National Dairy Council, as well as Dairy Management, Inc. located in Rosemont, Illinois.

ORGANIZATION:

The Board was established in 1953 as the Maine Milk Committee, later renamed the Maine Dairy Promotion Board and in 1996 became a public instrumentality of the State of Maine. Maine law provides for funding, Board appointments, and Board members' term limits. The board is funded by the National Dairy Promotion and Research Order assessment paid by Maine dairy farmers.

PROGRAM:

The Maine Dairy Promotion Board implements the national Unified Marketing Plan in Maine, along with other state/regional dairy checkoff organizations across the country. Television and radio are two methods of effective communication for promoting the use of milk and dairy products to the general public. A part of the promotion budget is allocated to television or radio advertising, supplemented by other promotions designed to call attention to dairy products, the dairy industry, and to encourage the consumption of milk and dairy products.

"New Look of School Milk" is one such initiative targeted to increase consumption of milk with children that is cold, in a variety of flavors, and in new plastic containers in Maine's and the nation's schools, as well as in some quick-serve restaurants. 3-A-Day of Dairy is another initiative targeting retailers and consumers. Other promotional events include consumer displays, conference exhibits, trade shows, dairy industry events, and school cafeteria programs and promotions. Other forms of advertising supplement television or radio advertising and public and industry relations programs. A dairy crisis communications program in Maine is part of a national effort to protect and enhance the dairy industry. Dairy industry communications are also a key factor within the Maine Dairy Promotion Board.

For the benefit of Maine dairy farmers selling milk on the Boston Regional Market, the Maine Dairy Promotion Board, at the Board's discretion transfers a portion of their promotion fee income to the New England Dairy Promotion Board to help support promotional programs in the other four New England states.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DEVELOPMENT FOUNDATION

KATHY VANDEGRIFT, CHAIR
LAURIE LACHANCE, PRESIDENT/CEO

Central Office: 295 WATER STREET, SUITE 5, AUGUSTA, ME 04330

Mail Address: 295 WATER STREET, SUITE 5, AUGUSTA, ME 04330

Established: 1977

Reference: Policy Area:01 ; Umbrella: 99 Unit: 399 ; Citation: T0010

FAX: (207) 622-6346

Telephone: (207) 622-6345

M.R.S.A., Sect. 000000916

PURPOSE:

The Maine Development Foundation (MDF) is a nonprofit economic development corporation created by the Maine legislature in 1977 to capitalize on the interests, resources, and efforts of the public and private sectors. MDF champions sustainable, long-term growth for Maine. The Foundation is a catalyst for new ideas and provides common ground for solving problems and advancing issues.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

ORGANIZATION:

Enabling legislation (10 M.R.S.A. Sec. 915-928) for the Maine Development Foundation was passed by the 108th Legislature and took effect in October, 1977. The foundation has the power of a private corporation, which allows the board of directors the freedom to establish and change the activities of the foundation as it sees fit, and act decisively to take advantage of economic development opportunities. All but two of the foundation's board of directors are elected by contributors to the foundation. The board includes both public and private members. This is designed to encourage active participation of private business and local development interests, and establish the public/private partnership at the board level. This partnership has improved the foundation's access to the private sector's ability to generate new business activity and has helped organize public and private resources to stimulate additional business activity in Maine.

The board of directors consists of fifteen people: twelve elected by the membership and two appointed by the Governor. Of these fourteen, seven must come from the public sector members and seven from among the private sector members. The president is appointed by the other directors and is the fifteenth member.

The foundation is financed by membership dues, fee for service, contracts, and grants. Corporations, counties, cities, towns, and other organizations can become members by contributing to the foundation.

PROGRAM:

LEADERSHIP MAINE is a year-long, eleven day training program for CEO's and senior level managers from business, government, education, and the non-profit sector. The program is experiential and helps participants gain new awareness about issues facing Maine's economic future, new skills needed for effective leadership, and networks with others throughout the state.

MAINE ECONOMIC GROWTH COUNCIL is a permanent, 19 member council appointed by the Governor, the Speaker of the House, and the President of the Senate to establish and maintain a long range economic development plan for the state. The Council is staffed by the Maine Development Foundation. More information on the Council is provided in a separate section of this report. See index for page number.

POLICY LEADERS ACADEMY helps prepare Maine legislators to lead in an increasingly dynamic environment through learning experiences which result in: greater knowledge about the economy, using the work of the Maine Economic Growth Council as a template, and broader leadership skills to ensure their effectiveness.

THE MAINE DOWNTOWN CENTER builds community capacity to revitalize downtowns. The Center serves as a resource for all Maine communities working to revitalize their downtowns, and provides specialized training and technical help to nine Main Street Maine communities: Bath, Biddeford, Eastport, Gardiner, Norway, Saco, Skowhegan, Van Buren, and Waterville. In 2006, the Center launched a pilot initiative called "Square One" with Livermore Falls.

REALIZE!MAINE is created by, for and of Mainers 20-40 to serve as a catalyst, a collaborator, and a convener of Maine's young people with a stake in our common future by providing professional, social, cultural, recreational, and civic opportunities in Maine. Projects that lend to these opportunities are a newly created website, virtual network and list service.

MAINE EMPLOYERS' INITIATIVE supports employers' efforts to increase the educational attainment levels of their workforce. The Initiative is one of the five strategies of the Maine Compact for Higher Education, whose goal is to increase the percentage of Maine's workers who have earned a degree to the New England average.

REGIONALIZATION SERVICES currently administers the Fund for the Efficient Delivery of Local and Regional Services, on behalf of the Department of Administration and Financial Services. The Fund was created to encourage and support cooperation amongst municipalities and intergovernmental organizations. Projects funded by the state will need to demonstrate significant savings in the cost of delivering local and regional government services and to serve as models

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

from which other Maine communities may learn and follow. Twenty-six grants, totaling \$1 million were awarded in 2005.

MAINE WORKFORCE DEVELOPMENT SYSTEM MAPPING PROJECT provides policymakers and the public with a clear picture of where Maine's workforce development resources are being expended, and enables policymakers to make better decisions about issues related to the workforce system. The map was published in September, 2006.

PUBLICATIONS:

Annual Program Report
"Measures of Growth," Maine Economic Growth Council
Leadership Maine Alumni Directory

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DISABILITY RIGHTS CENTER

KIMBERLY A. MOODY, EXEC DIR

Central Office: 24 STONE STREET, AUGUSTA, ME 04330

Mail Address: PO BOX 2007, AUGUSTA, ME 04338-2007

Established: 1977

Reference: Policy Area:05 ; Umbrella: 99 Unit: 475 ; Citation: T0005 M.R.S.A., Sect. 000019501

FAX: (207) 621-1419

Telephone: (207) 626-2774

PURPOSE:

To provide protection and advocacy services for people of all ages who have a disability and who meet enabling legislation eligibility criteria. Specifically, DRC provides: 1) Advocacy assistance for people with disabilities who have experienced a violation of their rights based on disability. 2) Information and referral for rights and services related to disability. 3) Training on disability-related rights and services for people with disabilities and their family members. 4) Legal representation for eligible clients.

ORGANIZATION:

DRC is a private non-profit agency with a governing Board of Directors. It is designated by the Governor to serve as the federally mandated Protection and Advocacy system for persons with developmental disabilities and mental illness.

PROGRAM:

DRC represents individuals with disabilities by providing information and referral, individual representation, legal representation, rights training and through systemic advocacy.

PUBLICATIONS:

"Parents as Advocates: A Guide to Special Education in Maine"
"Questions and Answers on Your Rights under the AMHI Settlement Agreement"
"Advance Health Care Directives"
"Involuntary Hospitalization Laws"
"Housing Discrimination"
"Employment Discrimination"

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

DISABILITY RIGHTS CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	135,542	135,542				
TOTAL EXPENDITURES	135,542	135,542				

FOUNDATION FOR BLOOD RESEARCH

DR. ROBERT RITCHIE, PRESIDENT

WATS: (800) 639-8605

Central Office: 69 U.S. ROUTE 1, SCARBOROUGH, ME 04074

Mail Address: P.O. BOX 190, SCARBOROUGH, ME 04074-0190

Established: 1999

Reference: Policy Area:05 ; Umbrella: 99 Unit: 603 ; Citation: P1999 M.R.S.A., Sect. 00000401TT

PURPOSE:

The Foundation for Blood Research (FBR) is a non-profit organization that finds more effective ways to identify, manage and treat human disease through clinical and laboratory investigation, epidemiology, education, and clinical testing.

ORGANIZATION:

The Foundation is governed by a board of trustees representing the biotechnology and professional communities, education, and business. The board consists of at least 11 trustees, but not more than 21.

PROGRAM:

FBR's scientific mission focuses on preventive medicine. The professional staff develops alliances with other organizations for carrying out collaborative clinical research studies and takes a leadership role in developing educational activities for health professionals, pre-college science teachers, and the public. The FBR senior scientific staff also has a role in public health policy-making at a national level.

ScienceWorks, FBR's outreach education program for Maine's precollege science teachers, provides access for these teachers to the most current research and knowledge in biomedical science. Since the 1970s, Maine high school science teachers have been collaborators to convey biologically-based information to the community through their classes.

ScienceWorks has maintained a relationship with biology teachers from about 60% of the secondary schools throughout the state. The program includes teacher professional development (through content-specific institutes), a scientific equipment and distribution project (through which several million dollars worth of donated used or surplus laboratory equipment has been collected and distributed to 90% of Maine's secondary schools), and an interactive learning laboratory that allows teachers to bring classes to our research facility for hands-on laboratory experience as a supplement to classroom teaching. All activities are aligned with the National Science Education Standards and Maine's Learning Results.

PUBLICATIONS:

Palomaki GE, Kloza EM, Haddow JE, Williams J, Knight GJ: Patient and health professional acceptance of integrated serum screening for Down syndrome. *Semin Perinatol*, 29:247-251, 2005.

Langfelder-Schwind E, Kloza E, Sugarman E, Pettersen B, Brown T, Jensen K, Marcus S, Redman J; NSGC Subcommittee on Cystic Fibrosis Carrier Testing: Cystic fibrosis prenatal screening in genetic counseling practice: recommendations of the National Society of Genetic Counselors.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

J Genet Couns, 14(1):1-15, 2005.

Lea DH, Johnson JL, Ellingwood S, Allan W, Patel A, Smith R:
Telegenetics in Maine: Successful clinical and educational service delivery
model developed from a 3-year pilot project.
Genet Med, 7:21-27, 2005

Allan WC, Sobel DB:
Neonatal intensive care neurology.
Semin Pediatr Neurol, 11:119-128, 2004.

Haddow JE, Knight GJ, Palomaki GE, McClain MR, Pulkkinen AJ:
The reference range and within-person variability of thyroid stimulating hormone
during the first and second trimesters of pregnancy.
J Med Screen, 11:170-174, 2004

Jenkins JF, Lea DH (eds):
Nursing Care in the Genomic Era: A Case-Based Approach.
Jones and Bartlett Publishers, 2004.

Ritchie RF, Palomaki GE, Neveux LM, Navolotskaia O, Ledue TB, Craig WY:
Reference distributions for complement proteins C3 and C4: A practical, simple
and clinically relevant approach in a large cohort.
J Clin Chem Lab Anal, 18:1-8, 2004.

Ritchie RF, Palomaki GE, Neveux LM, Navolotskaia O:
Reference distributions for alpha2-macroglobulin: A comparison of a large cohort
to the world's literature.
J Clin Chem Lab Anal, 18:148-152, 2004.

Ritchie RF, Ledue TB:
Laboratory Assessment of the Acute Phase Response: Using CRP as a Model.
In: Methods in Molecular Biology, Vol. 225: Inflammation Protocols. Winyard PG
and Willoughby DA (eds.). Humana Press, Inc., Totowa, NJ., pp. 343-52, 2003.;

Vohr BR, Allan WC, Westerveld M, Schneider KC, Katz KH, Makuch RW, Ment LR:
School-age outcomes of very low birthweight infants in the indomethacin
intraventricular hemorrhage prevention trial.
Pediatrics, 111:e340-e346, 2003.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from
this unit's accounts as recorded in the files of the Bureau of the Budget's
MFASIS System.

FOUNDATION FOR BLOOD RESEARCH	TOTAL					
	FOR		SPECIAL			
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	65,880	65,880				
TOTAL EXPENDITURES	65,880	65,880				

**ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL
FOR DEAF**

LARRY S. TAUB, SUPERINTENDENT
PETER GRAY, DIRECTOR OF BUSINESS OPER

Central Office: MACKWORTH ISLAND, FALMOUTH, ME 04105

Mail Address: MACKWORTH ISLAND, FALMOUTH, ME 04105

Established: 1997

FAX: (207) 781-6319

Telephone: (207) 781-3165

Reference: Policy Area:02 ; Umbrella: 99 Unit: 613 ; Citation: T0020A M.R.S.A., Sect. 000007401

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PURPOSE:

The Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf was originally established for the purpose of providing an educational and residential program for deaf and hard of hearing children in Maine. The purpose and organization of GBSD has evolved and expanded in response to changing federal and state regulations with regard to Special Education and in particular, deaf education. MECDDHH/GBSD has become the core of a developing and far-reaching system to identify and meet the educational and related needs of Maine's deaf and hard of hearing individuals. The mission is to integrate these educational opportunities into a single state-wide unit in order to provide quality services for the deaf and hard of hearing infants, children, adults and families.

ORGANIZATION:

The GBSD had its origin as the Portland School for the Deaf, which was founded in 1876. It operated on Spring Street as part of the Portland School System as the Maine School for the Deaf within the Department of Institutions. When the Bureau of Institutions was dissolved, the organization was placed in the Department of Mental Health and Corrections. It remained there until transferred to the Department of Education. From 1982 through 1996 Department's Office of Federal-State-Local Relations served as liaison to the Commissioner and Legislature and resource on administrative and policy matters. In 1953, funds donated by Governor Baxter and funds granted by the Legislature were used for the construction of a new residential facility for the deaf on Mackworth Island. In 1957, the Legislature honored the Governor by officially changing the name of the school to Governor Baxter School for the Deaf. In 1997, the Governor appointed a separate School Board to oversee the operations of GBSD. In 2005, in order to better reflect the statewide mission of the organization, a new name was added as follows: The Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.

PROGRAM:

MECDHH/GBSD provides a wide range of services for students, families and professionals in the state. Comprehensive programming includes three major divisions, including the Governor Baxter School for the Deaf, which provides for Academic School Programs (K-8), support services for high school students attending Portland High School, Residential Life, and Student Support Services. Outreach is provided through Statewide Educational and Consulting Services. The third division, The Statewide Resource Center provides for distance education classes and is part of the statewide inter-library loan system which disseminates books and videotapes related to education of deaf and hard of hearing children.

LICENSES:

K - 8 School Diplomas.

PUBLICATIONS:

"Watch Tower" Yearbook (\$15.00)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	6,057,297	6,057,297				
TOTAL EXPENDITURES	6,057,297	6,057,297				

MAINE GOVERNMENTAL FACILITIES AUTHORITY

ROBERT O. LENNA, EXECUTIVE DIRECTOR

Central Office: 3 UNIVERSITY DRIVE, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1987

Reference: Policy Area:00 ; Umbrella: 99 Unit: 405 ; Citation: T0004 M.R.S.A., Sect. 000001602

FAX: (207) 623-5359

Telephone: (207) 622-9386

PURPOSE:

The Maine Governmental Facilities Authority was established to assist State Government in financing the construction and equipping of facilities by providing access to the tax exempt bond market.

ORGANIZATION:

The Authority consists of five members, which include the Treasurer of the State of Maine (ex officio) and the Commissioner of Administrative and Financial Services (ex officio). The Executive Director of the Maine Municipal Bond Bank shall serve as the Executive Director of the Maine Governmental Facilities Authority.

PROGRAM:

During fiscal year 2007, the Authority issued \$10,985,000 in bonds for upgrades and renovations to various courthouses to comply with ADA Act and planning/construction of a new courthouse in Bangor.

PUBLICATIONS:

Annual Report - Audit

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

HARNESS RACING PROMOTIONAL BOARD

CATHARINE DAMREN, TREASURER

Central Office: P O BOX 432, BELGRADE, ME 04917

Mail Address: P O BOX 432, BELGRADE, ME 04917

Established: 1997

Reference: Policy Area:01 ; Umbrella: 99 Unit: 599 ; Citation: T0008 M.R.S.A., Sect. 000000285

Telephone: (207) 465-3062

PURPOSE:

The Harness Racing Promotion Board was created in 1993 Public Law Chapter 388 to promote harness racing activities in the State of Maine and encourage increased participation in racing and wagering.

ORGANIZATION:

1997 Public Law Chapter 528 changed the make up of the Board and removed the oversight from the Department of Agriculture, Food and Rural Resources to the Joint Standing Committee having jurisdiction of harness racing matters, the Legal and Veteran Affairs Committee. The Board now consists of one representative from each commercial track, one representing agricultural fairs, one representing the off track betting facilities, two representing the Maine Standardbred Breeders and Owners Association, two representing the general public, one representing the horsemen's association and two alternates. The members are appointed by the Commissioner of the Department of Agriculture, Food and Rural Resources.

PROGRAM:

The Board has implemented promotional activities in accordance with its mission. The activities are focused on promoting a positive image of the industry, enlarging the fan base, educating the public on the importance of harness racing to the agricultural industry in Maine, including the breeding

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

farms, the hay and grain farmers and dealers, the owners, trainers and drivers of the animals. The Board has maintained educational booths at equine shows, the annual Agricultural Show of the Maine Department of Agriculture, annual meeting of the Maine Association of Agricultural Fairs, Agriculture Day at the State Legislature and various trade shows. Board meetings are held monthly and are open to the public.

During fiscal year 2007, the Board again produced a promotional calendar and provided statewide television advertisements to promote live harness racing at the two commercial tracks and the fairs. The first Open Farm Days was sponsored by the board at Breeding Farms and Training Tracks. An insert in daily papers was distributed statewide and hundreds attended these events to see operations at these facilities. Television advertising and live radio coverage was also provided. The board continues to provide assistance in updating statistics for the industry, record keeping, and contributed financing to a statewide study of the equine industry and its value to the Maine economy.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

HARNESS RACING PROMOTIONAL BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	129,159		129,159			
TOTAL EXPENDITURES	129,159		129,159			

MAINE HISTORICAL SOCIETY

RICHARD D'ABATE, EXECUTIVE DIRECTOR

Central Office: 489 CONGRESS ST, PORTLAND, ME

Mail Address: 489 CONGRESS ST, PORTLAND, ME 04101

Established: 1822

FAX: (207) 775-4301

Telephone: (207) 774-1822

Reference: Policy Area: 03 ; Umbrella: 99 Unit: 176 ; Citation: S1822 M.R.S.A., Sect. 000000118

PURPOSE:

Incorporated by the State of Maine in 1822, the Maine Historical Society is a charitable, educational, non-profit corporation. It preserves the heritage and history of Maine: the stories of Maine people, the traditions of Maine communities, and the record of Maine's place in a changing world. Because an understanding of the past is vital to a healthy society, we collect, care for, and exhibit historical treasures; facilitate research into family, local, state, and national history; provide education programs that make history meaningful, accessible and enjoyable; and empower others to preserve and interpret the history of their communities and our state. The Society is organized into three major areas: The Research Library, Wadsworth-Longfellow House and Museum Gallery. A Board of Trustees, twelve standing committees and eight subcommittees advise and support the Society staff of sixteen full-time and twenty-three part-time in its work.

ORGANIZATION:

Two years after Maine achieved statehood, the Legislature passed a bill in 1822 incorporating the Maine Historical Society, charging it to collect and preserve Maine's history. Governor Albion K. Parris presided over the first meeting in Maine's first State House in Portland. The Society housed its collections at Bowdoin College until 1881 and coincided its Annual Meetings with the College's commencement into the early 20th century. Through the efforts of civic leader, philanthropist and scholar James Phinney Baxter, the Society moved its collections and many of its programs to Portland in 1881. Baxter provided space in the new Portland Public Library built in 1889.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

In 1901, the Society opened the Wadsworth-Longfellow House Museum, left to the Society through the bequest of Anne Longfellow Pierce. The House, childhood home of famed poet Henry Wadsworth Longfellow, became Maine's first historic house museum. During 1907, the Society finished its new library at 485 Congress Street, adjacent to the Wadsworth-Longfellow House. The Wadsworth-Longfellow House has recently been restored thanks to a campaign launched in June 2000. The Society's capital campaign and 1992 purchase of 489 Congress Street allowed expansion of collections storage, exhibition and program space. By July 1998, the campaign met its \$3.1 million dollar goal. In 1999, the Society built its 115-seat Earle G. Shettleworth, Jr. Lecture Hall.

Throughout the 19th century, special state appropriations have supported a variety of publication projects, including the "Documentary History of Maine." The Society has received an annual appropriation in support of the Society's historical and educational endeavors since 1940. The Editorial Office for 'Maine History' is at the University of Maine, Orono. Beginning in 1999, a special State appropriation helped MHS start development of the Maine Memory Network, an on-line museum of our collections networked to other museums and archives across the state. Staff members participate in collaborative efforts throughout Maine and New England including the Maine Archives and Museums Association, the Maine Library Association, Maine Historical Records Advisory Board, New England Archivists, the American and New England Studies Program at USM, the Academic and Cultural Collaborative of Maine, and the New England Museum Association.

PROGRAM:

LIBRARY. The Society maintains a research library of 125,000 books, 100,000 photographs and 2 million archival items spanning the 15th to 21st centuries. The Library is widely held to be the most comprehensive resource for studying Maine's past with all aspects of the state's social, economic, political, and cultural history documented. Of particular note are the personal papers of Maine's civic and business leaders, early proprietary and town records, shipping and maritime records, account books and business records, and genealogical research collections, cartographic and land surveys, architectural and engineering drawings, photographs, prints and broadsides. A retrospective conversion project to computerize the Library's card catalogues is almost complete, making them accessible via the Internet. The Library is open five days per week and serves over 11,000 researchers each year. The library, built in 1906, has moved to a temporary location at 510 Congress St., Portland, while a major renovation and expansion takes place during 2007 and 2008.

MUSEUMS & COLLECTIONS. Open to the public since 1901, The Wadsworth-Longfellow House Museum, poet Henry Wadsworth Longfellow's boyhood home, is one of the oldest house museums in the country. Open year-round the MSH Museum Gallery houses temporary interpretive exhibitions from our 8,200 artifacts documenting Maine's material culture. The most recent exhibitions were "Passionate Pursuits - History in the Collector's Eye" and "Drawing Together: The Arts of the Longfellow." Guided tours of the Wadsworth-Longfellow House were offered May through October. The Education Department developed "Local Schools/Local History" a museum-school partnership program for Portland 3rd and 4th grades. Over 200 students from 10 classes participated. In 2006, about 15,000 visitors including nearly 3500 school children visited the House, Gallery or took the Longfellow walking tour. Another 1,000 students received outreach programs. For information, visit the MHS websites: www.mainehistory.org or www.maine-memory.net.

OTHER EDUCATIONAL SERVICES. Launched in Dec. 2001, the Maine Memory Network provides Internet links to digitized historical and cultural primary materials from both MHS and contributing organizations from every corner of our state. Modeled in concept on the Library of Congress' American Memory Site, our Maine Memory Network provides Internet links to digitized historical and cultural primary materials from around the state. On-line at www.maine-memory.com, this web-based, virtual museum and educational resource serves Maine libraries, schools, museums, and every Internet-ready home. The Maine Historical Society offers on-site and outreach programs for teachers and students throughout the state. 2006 brought programs and lectures focusing on the 200th birthday celebration of Henry Wadsworth Longfellow. MHS hosted its annual Longfellow Birthday Poetry Program in the winter, and the Longfellow Forum in the fall.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Children's programs focused on tours of the Wadsworth-Longfellow House and fun hands-on activities for children ages 5 through 12 related to our exhibits.

PUBLICATIONS:

- **"The Indians of Maine: A Bibliographic Guide," Edited by Roger Ray and Gretchen Faulker (\$9).
- **"The Maine Bicentennial Atlas," (\$6) and various bibliographic guides, (\$4).
- **"A Maine Hamlet," Lura Beam, 1999, (\$14.95).
- **"Maine History," quarterly journal, (\$4).
- **"Maine in Revolutionary Times: The British Attack on Falmouth, 1775," teacher's manual, Kathleen Shea (14.95)
- **"Mirror of Maine," Edited by Laura Pecych Sprague, 2000 (\$14.95).
- **"Rum, Riot and Reform: Maine and the History of American Drinking," exhibition catalog, Bill Barry and Nan Cumming, (\$7.95).
- **"Spirits in the Wood," exhibition catalog, Joyce Butler, (\$13.95).
- **"The Wadsworth-Longfellow House," Edward Allen, 1995 (\$3.50).
- * "Henry Wadsworth Longfellow and His Portland Home," Joyce Butler, Richard D'Abate, and Laura Pecych Sprague, 2004 (\$15.95).
- * "Innocent Interlude: Scenes of Life in Portland, Maine, 1940-41." video, narration by Joel W. Eastman, 2004 (\$24.95).
- * "A City Awakes: The Arts and Artists of Early 19th Century Portland," exhibition catalog, William D. Barry and John Mayer, 2005 (\$2.00).

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HISTORICAL SOCIETY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	54,653	54,653				
TOTAL EXPENDITURES	54,653	54,653				

MAINE HOSPICE COUNCIL

KANDYCE POWELL, EXECUTIVE DIRECTOR

Central Office: 16 WINTHROP STREET, AUGUSTA, ME 04330

Mail Address: P.O. BOX 2239, AUGUSTA, ME 04338-2239

Established: 1984

FAX: (207) 622-1274

Telephone: (207) 626-0651

Reference: Policy Area:05 ; Umbrella: 99 Unit: 516 ; Citation: T0022 M.R.S.A., Sect. 000008611

PURPOSE:

The Maine Hospice Council exists to ensure the continued development of Hospice and Palliative Care in Maine. The Council provides education and technical assistance regarding end-of-life care, as well as advocacy for terminally ill and bereaved persons throughout the state regarding quality-of-life issues.

ORGANIZATION:

The Maine Hospice Council was incorporated in 1984. Funding for the Council office was made possible by state government in 1989. The Council is overseen by a volunteer Board of Directors comprised of 20 members.

The full Council is represented by members of 28 Hospices and the Board of Directors as well as an Advisory Committee. The Council has a full time staff that includes a director, an office manager, a development director, administrative assistant, and an events coordinator/webmaster. Since 2002, MHC has also developed partnerships with the Attorney General's Office, the Veterans' Affairs Administration, and the Maine State Prison System.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PROGRAM:

The Maine Hospice Council is the only statewide organization solely focused on end-of-life care. The Council's concentration is in education and program development. Examples are: technical workshops; in-services for hospices and other health care organizations; collaborative, statewide educational programs; ITV classes at academic institutions; legislative hearings; annual events, such as the Blaine House Tea and the Maine Pain Symposium; National Cancer Pain Initiative conference; and television interviews; as well as other academic presentations and grant writing. The Council has taken a leadership role in social policy issues and continues to offer internships for both graduate and undergraduate students. Universal access to hospice services remains a priority, especially as it relates to underserved populations.

DEVELOPMENT: In September 1994, the Maine Cancer Pain Initiative became a committee of the Council and in 2003 its name changed to the Maine Pain Initiative. The Executive Director participates on national boards and commissions, to include the National Veterans Advisory Committee, which continues to give Maine a national voice regarding care for the terminally ill.

SUPPORT: Technical support continues for programs seeking Hospice Medicare Certification and licensure. In December, 1997, the Council partnered with over 30 other organizations to form the Maine Consortium for Palliative Care and Hospice (MCPCH). Resource materials and public education are ongoing services.

In 1999, on behalf of MCPCH, MHC was awarded a three-year Robert Wood Johnson Community/State Partnership grant, "Care at the End of Life: A Public/Private Partnership". In 2001, the Bureau of Health formally offered the Maine Hospice Council the opportunity to develop the Maine Center for End-of-Life Care.

LICENSES:

"Certificate of Participation" (for Volunteer Trainees and/or education session participants).

"LD 1821- An Act to Develop Standards for the Licensure of Hospice Programs", enacted April 15, 1994, Chapter 692 of Public Law.

PUBLICATIONS:

"Consumer Protection and End-of-Life Care" Report from a "Listening Conference" in partnership the Maine Attorney General's Office - (free)

"Hospice/Veterans Partnership of Maine Brochure" in partnership with Me. Veterans' Homes, Togus VA. - (free to vets)

"Physicians Self-Study Packet" continuing education credit course in pain management for Maine physicians - (free to physicians)

"Maine Center of End-of-Life Care" - (free)

"Listen to Me" - (free)

"Maine Hospice Guide" - (free)

Hospice Resource Bibliography - (free)

ACS & NCI booklet - "Questions & Answers About Pain Control" - (free)

Other ACS booklets - various topics - (free)

AHCPR Guidelines for the Management of Cancer Pain - (free)

MHC's Newsletter, MAINELINK, published quarterly - (free)

"Listen to Me" (free)

Six Session Interdisciplinary Team Course on "Cancer Pain Management" - (Video) - \$150.

"Hospice" - (free brochure)

"Maine Consortium for Palliative Care & Hospice" - booklet

Lending resource library includes videos and books

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE HOSPICE COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	65,884	65,884				
TOTAL EXPENDITURES	65,884	65,884				

MAINE STATE HOUSING AUTHORITY

DALE MCCORMICK, EXECUTIVE DIRECTOR

WATS: (800) 452-4668

Central Office: 353 WATER STREET, AUGUSTA, ME 04330-4633

Mail Address: 353 WATER ST., AUGUSTA, ME 04330-4633

Established: 1969

FAX: (207) 626-4678

Telephone: (207) 626-4600

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 346 ; Citation: T0030A.M.R.S.A., Sect. 000004722

PURPOSE:

MaineHousing (the Maine State Housing Authority) was established to help Maine residents secure housing that is decent, safe, and affordable, with particular emphasis on helping first-time home buyers; low income homeowners; renters needing assistance; people with special needs; and people who are homeless. MaineHousing also has undertaken several initiatives to make housing in Maine more energy efficient and better for the environment. The agency's mission is to assist Maine people to obtain and maintain decent, safe, affordable housing and services suitable to their unique housing needs. In carrying out this mission, the agency provides leadership, maximizes resources, and promotes partnerships to develop and implement sound housing policy.

ORGANIZATION:

The Maine State Housing Authority "is a public body, corporate and politic and an instrumentality of the State." Established in October 1969, it functions as an administratively independent authority within the current organizational structure of the State government, but receives no General Fund appropriations from the Legislature for its operations. MaineHousing has 7 commissioners, 5 of whom are appointed by the Governor and confirmed by the Legislature. The 6th Commissioner, the director of the State Authority, is the chairman. The Director is appointed by the Governor and confirmed by the Legislature. The 7th commissioner is the State Treasurer.

MaineHousing finances homes and apartments in Maine primarily through the sale of its housing bonds. These bonds are tax-exempt. The bonds are debts of MaineHousing, not the State of Maine, and are not repaid by taxpayers. The agency sells its bonds and uses the bond proceeds to make reduced interest rate housing loans. The mortgage repayments that MaineHousing receives from the loans are used to repay the bond holders. The difference between the two rates also provides MaineHousing with its operating revenue. The agency receives no state funds to pay for its staff. MaineHousing receives some housing funds from the state and federal government that are used, usually in conjunction with the bonds, to reduce interest rates or to finance special programs.

PROGRAM:

During 2006, MaineHousing continued its position as one of the leading housing lenders in Maine. It provided \$144.4 million in mortgages to help 1,094 Maine families purchase their first home. During the year, it financed about 532 new rental units of housing for low-income families, seniors, and people with special needs, and has another 925 units in its financing pipeline. MaineHousing secured approximately \$10 million in state and federal funds to help Maine's homeless shelters operate and serve over 8,000 homeless households during the year. MaineHousing also secured nearly \$55 million in federal and other funds

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

for weatherization, appliance replacement, and fuel assistance to help over 50,000 low-income Maine households.

MaineHousing has participated in HUD's Section 8 program since 1974. In 2006, the agency received \$71 million from HUD to provide rental assistance to tenants living in about 7,800 Section 8 units developed with federal financing, plus approximately another 4,000 units of existing privately owned apartments. MaineHousing has financed several hundred affordable rental units under various other rental housing programs and oversees the management in about 17,000 units of rental housing it has financed, plus nearly 3,000 units formerly managed directly by HUD.

At the end of calendar year 2006, MaineHousing had combined assets of \$2,010,467,000 and fund balances of \$288,764,000. The agency's financial strength has been recognized by the nation's two leading bond rating agencies, Moody's and Standard & Poor's.

PUBLICATIONS:

Maine State Housing Authority Annual Reports (1973-2005 inclusive).
Maine State Housing Authority, Official Statements (Mortgage Bonds - 1972 Series A, through 2005 G.
Maine Rental Housing Guide
Various program brochures and program guides
www.mainehousing.org - Web site

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE STATE HOUSING AUTHORITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	9,448,490	437,570	9,010,920			
TOTAL EXPENDITURES	9,448,490	437,570	9,010,920			

MAINE INSURANCE GUARANTY ASSOCIATION

PAUL M. GULKO, EXECUTIVE SECRETARY

WATS: (800) 852-2003

Central Office: ONE BOWDOIN SQUARE, BOSTON, MA 02114-2916

Mail Address: ONE BOWDOIN SQUARE, BOSTON, MA 02114-2916

Established: 1970

Telephone: (617) 227-7020

Reference: Policy Area:07 ; Umbrella: 99 Unit: 353 ; Citation: T0024A.M.R.S.A., Sect. 000004436

PURPOSE:

The Maine Insurance Guaranty Association is an organization created by statute whereby all licensed property and casualty insurance companies are required to belong. The purpose of the guaranty association is to pay covered claims of insolvent property and casualty insurance companies that wrote business in Maine.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE INTERNATIONAL TRADE CENTER

JANINE BISAILLON-CARY, PRESIDENT

Central Office: 511 CONGRESS STREET, PORTLAND, ME 04101-3428

Mail Address: 511 CONGRESS STREET, PORTLAND, ME 04101-3428

FAX: (207) 541-7420

Established: 1996

Telephone: (207) 541-7400

Reference: Policy Area: 01 ; *Umbrella:* 99 *Unit:* 587 ; *Citation:* T0010 *M.R.S.A., Sect.* 000000945

PURPOSE:

The Maine International Trade Center (the "Trade Center") was established to enhance the competitive advantage of state businesses desiring to compete in the international market. The purpose of the Trade Center, through its private and public board, is to provide and enhance international trade services in coordination with the economic development activities of the private sector, community and regional activities of the private sector, community and regional agencies and State government.

ORGANIZATION:

The Trade Center is headquartered in Portland, and maintains Bangor and Lewiston offices which are co-located with other economic development offices. The staff is comprised of a Director of Operations, a Controller, a Manager of Programs and Membership Development, four Senior Trade Specialists as well as an Administrative Staff person working under the direction of the Trade Center President, who is employed by the Maine Department of Economic and Community Development. Organized as a 501(c)(3) non-profit corporation, the Center links the private sector with government efforts to grow Maine's economy through international commerce.

PROGRAM:

The Trade Center encourages and assists the growth of the State's international economic activities in the following ways:

The Trade Center provides a forum for the exchange of expertise, ideas and innovations between the public and private sectors.

The Trade Center offers monthly trade education seminars and technical services to businesses in the State that compete or seek to compete in worldwide markets.

The Trade Center coordinates Gubernatorial and industry missions to develop increased exports of Maine goods and services.

The Trade Center consults with and provides market and trade data to assist international businesses in making effective decisions concerning international trade.

The Trade Center assists the State in foreign business development and direct investment through hosting potential investors and encouraging foreign businesses to invest in Maine.

The Trade Center maintains an international commerce data base to assist companies in locating trade opportunities and track import and export trade flows.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE MILITARY AUTHORITY

MG JOHN W. LIBBY, ADJ GEN/COMMISSIONER

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 626-4509

Established: 2001

Telephone: (207) 626-4205

Reference: Policy Area: 06 ; *Umbrella:* 99 *Unit:* 620 ; *Citation:* T0037B *M.R.S.A., Sect.* 000000391

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PURPOSE:

The Maine Military Authority was established in State law by the 2nd session of the 120th Legislature as a body corporate and politic and a public instrumentality of the State consisting of the Maine Readiness Sustainment Maintenance Center (MRSMC) and reporting to the Adjutant General. The Authority exists to operate the MRSMC and to maintain, rebuild, repair, and store equipment for the State, for the US Departments of the Army, Air Force, Navy and Treasury and foreign governments in conjunction with the Foreign Military Sales Program of the US Department of Defense.

ORGANIZATION:

The Authority was implemented on January 1, 2003.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

PINE TREE LEGAL ASSISTANCE NAN HEALD, EXECUTIVE DIRECTOR

Central Office: 88 FEDERAL STREET, PORTLAND, ME

Mail Address: PO BOX 547, PORTLAND, ME 04112

Established: 1983

Telephone: (207) 774-4753

Reference: Policy Area: 06 ; *Umbrella:* 99 *Unit:* 479 ; *Citation:* P1983 *M.R.S.A., Sect.* 000000477B

PURPOSE:

Founded in 1967, Pine Tree Legal Assistance, Inc. is a Maine not-for-profit corporation incorporated to provide free legal assistance to low income persons with civil legal problems.

ORGANIZATION:

PTLA is governed by a 28 member Board of Directors composed of attorneys appointed by the Maine State Bar Association and of eligible clients appointed by low income organizations. The program is administered by an Executive Director and Program Administrator located in a Central Office in Portland and additionally maintains local service offices in Augusta, (622-4731), Bangor, (942-8241), Portland, (774-8211), Presque Isle (764-4349), Lewiston (784-1558) and Machias (255-8656). Pine Tree operates 2 special statewide units that address the special legal needs of migrant farmworkers and Native Americans. (1-800-879-7463). It also includes a new statewide children's law project, KIDS LEGAL. (1-866-624-7787). PTLA is co-sponsor of the Volunteer Lawyers Project (VLP) with the Maine Bar Foundation. The VLP has a toll free number, 1-800-442-4293.

PROGRAM:

Pine Tree Legal Assistance, Inc. receives its funding, expected to be about \$4.3 million in calendar year 2007, from a number of governmental and private sources. The Program's primary funding source is the Legal Services Corporation, which distributes federal funds to legal services programs nationwide. Additional funding comes from other federal funds, State of Maine, United Way, the Maine Bar Foundation's IOLTA Program, and private sources. Pine Tree provides free legal assistance to Maine eligible citizens and estimates a client eligible population of 200,000 persons or 19% of the state's population.

PTLA provides direct legal services to eligible clients throughout the state. In 2006, its area offices and special units (including Volunteer Lawyers Project) closed 10,381 legal matters for eligible clients. Through the basic field offices, Farmworker Unit, Native American Unit, and other programs, 4,994 eligible clients received legal assessment or simple advice, printed informational materials, referral to another source of help or brief service by PTLA staff. In addition, substantial legal representation was provided in 1,483 cases, including representation before the Maine District Court, the Maine

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Superior Court, the Maine Supreme Judicial Court and before local and state administrative agencies. The Volunteer Lawyers Project served approximately 3,096 callers. A total of 3,301 cases were closed by the VLP in 2006.

Because staffing shortages prevent PTLA from representing all eligible clients with legal needs, PTLA accepts cases based on a case acceptance priority plan. Of all cases closed by PTLA's local service offices in 2006, 52% were in the housing area; 7% were in the government benefits area; 22% were in the family law area; 7% were in the consumer law area; and the remaining 12% in the areas of employment, health, education, individual rights, juvenile, and other miscellaneous areas. The case priorities for the Volunteer Lawyers Project complement those of PTLA. Of all cases closed by the VLP in 2006, 68% were in the family law area; 13% were in the consumer law area; 5% were in the housing area and the remaining 14% were in the areas of education, government benefits, individual rights, employment and other legal problems.

PUBLICATIONS:

Pine Tree maintains client education materials, which are available at no charge to income eligible callers in several substantive areas of the law including consumer, family, housing, education, employment, government benefits and health care. The general public may access this information by downloading it from Pine Tree's web page at www.ptla.org, as well as www.helpmelaw.org, www.kidslegal.org and www.vlp.org. The most popular brochures cover landlord-tenant and family law issues.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

PINE TREE LEGAL ASSISTANCE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	304,448	304,448				
TOTAL EXPENDITURES	304,448	304,448				

MAINE POTATO BOARD

DONALD E. FLANNERY, EXECUTIVE DIRECTOR
CAROL A. ADAMS, ASSISTANT TO EXEC DIR

WATS: (800) 553-5516

Central Office: 744 MAIN STREET RM. 1, PRESQUE ISLE, ME 04769

Mail Address: 744 MAIN STREET RM. 1, PRESQUE ISLE, ME 04769

Established: 1986

Reference: Policy Area:01 ; Umbrella: 99 Unit: 330 ; Citation: T0036

FAX: (207) 764-4148

Telephone: (207) 769-5061

M.R.S.A., Sect. 000004603

PURPOSE:

The Maine Potato Board was established as a public instrumentality of the state to provide for the advancement of the Maine potato industry in the public interest and for the public good, under the auspices of a state agency. Under the Board, all elements of the Maine potato industry are represented and work together under the leadership of a unified, public board to solve the problems facing the industry.

ORGANIZATION:

The Board is an eleven-member group, serving two-year terms, representing grower, processor and shipper elements of the industry. The Board selects a president, vice-president, treasurer and secretary from its members, and appoints an Executive Director and Director of Development/Grower Relations to administer programs and policies established by the Board.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PROGRAM:

Potato tax revenue for the twelve-month period ending June 30, 2007 was \$679,818. Maine growers harvested 57,000 acres, producing 15 million hundredweight of potatoes. The planted acreage was composed of 67% processing varieties, 15% table stock varieties and 18% seed varieties. Approximately 10,804 acres were entered for seed certification.

The tax revenues of the Maine Potato Board in 2006-2007 were used as follows: 24% for Administration (Board), 20% Advertising/Marketing, 33% Research, 23% Other. The Board was represented with exhibits at trade shows.

The Maine Potato Board financed research through the Maine Agricultural Experiment Station and the Cooperative Extension. Other projects including educational, also benefited from the Maine Potato Board grants.

PUBLICATIONS:

Maine Potato Recipe booklets (printed--free)

Maine Potato News (free)

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE POTATO BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	687,852	5,000	682,852			
TOTAL EXPENDITURES	687,852	5,000	682,852			

MAINE PUBLIC BROADCASTING CORPORATION

JIM DOWE , PRESIDENT & CEO

Central Office: 1450 LISBON STREET, LEWISTON, ME 04240

Mail Address: 1450 LISBON STREET, LEWISTON, ME 04240

Established: 1992

Telephone: (207) 783-9101

Reference: Policy Area:03 ; Umbrella: 99 Unit: 561 ; Citation: P1991 M.R.S.A., Sect. 000000848

PURPOSE:

Every day, the Maine Public Broadcasting Network connects the people of Maine to each other and to the world through the open exchange of information, ideas, and cultural content. As Maine's premier independent media resource, we create exceptional opportunities for the communities we serve to engage with critical issues, compelling stories and quality entertainment.

ORGANIZATION:

The Maine Public Broadcasting Network (MPBN) has administrative offices and production facilities for television and radio in Lewiston, Bangor, Augusta and Portland. The station's transmitters and translators, located throughout the state, deliver programs to nearly all of Maine's citizens. The organization employs 123 full- and part-time staff members.

MPBN is governed by a volunteer Board of Trustees consisting of representatives from its founding organizations (The University of Maine System, Colby College, Bates College and Bowdoin College), appointees from the Governor, and public members elected to the board. The Board of Trustees meets five times a year and its meetings are open to the public.

MPBN has a volunteer Community Advisory Board (CAB) with membership reflecting the diversity of the state and MPBN's viewing and listening audiences. The purpose of the CAB is to advise the Board of Trustees and MPBN staff as to whether the programming and other policies of MPBN meet the needs of the

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

communities that the station serves. The CAB meets twice a year and its meetings are also open to the public.

The majority of MPBN's annual funding is attained through the support of 25,706 television members and 23,278 radio members, as well as foundations and corporations, and MPBN is in its second year of a new membership strategy to raise the above figures in a long-term, sustainable way. Additional funding is received from the State of Maine and from federal funds administered through the Corporation for Public Broadcasting.

PROGRAM:

MPBN is the only statewide educational television service available to Maine residents free-of-charge. The organization has an exceptional commitment to producing local programs about topics that specifically address issues affecting Maine people. MPBN's local television productions include: the weekly public affairs series Maine Watch with Jennifer Rooks; a second season of Hometown Economies, a series developed in partnership with the USDA's Rural Development program that shows how various Maine communities are dealing with fundamental economic change; a second season of the Emmy-award winning Maine history and culture series Maine Experience; the venerable and Emmy-winning Made in Maine series; coverage of the Maine Principals' Association Invitational High School Basketball Tournament, with the video of every game "streamed" live over the Internet for the first time in Spring 2007; and the annual broadcast of the Governor's State of the State Address, which was also streamed live.

The station's radio service carries international, national and local programming. MPBN's award-winning weekday program Maine Things Considered explores topics and issues with depth and substance. For the fourth consecutive year, The Maine Associated Press Broadcasters' Association has named MPBN "Station of the Year." MPBN produces a great deal of original programming, including: its own regular classical, folk and jazz music programs for radio; broadcasts of orchestra and chamber concerts on the program Maine Stage; a weekly series called Speaking in Maine featuring speeches given in Maine by acclaimed speakers on the national lecture circuit; and regular live performances from its Bangor studios of jazz and classical musicians with ties to Maine, including annual performances by high school jazz musicians from George Stevens Academy in Blue Hill as well as the three winners of the Bangor Symphony Orchestra's Maine High School Concerto Competition.

MPBN's Web-based services at www.mpbnet.net draw visitors from around the world. In August, for the second year in a row, MPBN "webcast" a full three days of live music from one of the five stages of the American Folk Festival on the Bangor Waterfront. MPBN has begun gathering and archiving web-exclusive content not broadcast on either its radio or television stations, such as concert audio and recorded speeches and presentations from the first ever Maine Festival of the Book in June 2007, as well as an increasingly wide array of web-only services as adjuncts to its radio, television and educational programming. These include lesson plans for educators, increasing use of photos that give additional visual context to radio news stories, live streaming of news and music, and individual television and radio program site sections with links to external educational and continuing education resources in Maine and beyond.

PUBLICATIONS:

This year, MPBN combined its separate monthly radio and television program guides mailed to members into a single publication called "Experience." The expanded magazine format of this new publication allows MPBN to communicate more information to its members than ever before.

Public Outreach

In January and February 2007, MPBN conducted a total of nine open "town meetings," which were promoted through all of MPBN's services (radio, television, web and magazine) as well as with paid ads in other media, in communities all across Maine. The purpose of these meetings, at which attendance for some topped two dozen, was to solicit public feedback on the direction of public broadcasting in Maine to help ensure that MPBN remains relevant in the lives and responsive to the needs of the people of Maine. This information, and

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

similar feedback in the form of over 1,300 online survey responses, was used to formulate MPBN's just-completed 5-year Strategic Plan.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

MAINE PUBLIC BROADCASTING
CORPORATION

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	2,250,700	2,250,700				
TOTAL EXPENDITURES	2,250,700	2,250,700				

**MAINE PUBLIC BROADCASTING
SCHEDULE OF REVENUES AND EXPENSES
Year Ended June 30, 2007**

	OPERATIONS	ENDOWMENT	DTV	TOTAL
REVENUE AND GAINS				
State of Maine	\$ 2,250,700			\$ 2,250,700
Auction	534,682			534,682
Corporation for Public Broadcasting	1,520,128			1,520,128
Membership	3,569,871			3,569,871
Underwriting	1,267,544			1,267,544
Contributions	1,010,960	100,357		1,111,317
Interest on short-term Investment	167,496	-		167,496
Investment Income (loss)	154,000	300,227		454,227
In-Kind Revenue	49,737			49,737
Government Grants	483,000			483,000
Loss on Bad Debt		(7,260)		(7,260)
Other	296,831			296,831
TOTAL UNRESTRICTED REVENUES(LOSS)	11,304,949	393,324	-	11,698,273
EXPENSES				
Program Service				
Technical	3,115,968			3,115,968
Programming and Production	3,669,416			3,669,416
Public Information	807,234			807,234
Support Service				
Development	1,849,404			1,849,404
Administration	1,402,577			1,402,577
Total Expense Before Depreciation	10,844,599	-	-	10,844,599
Revenue over Expense before Depreciation	460,350	393,324	-	853,674
Depreciation Expense	737,771		1,035,042	1,772,813
TOTAL EXPENSES	11,582,364	-	1,035,042	12,617,406
Revenue over Expense	\$ (277,421)	\$ 393,324	\$ (1,035,042)	\$ (919,139)

Footnote: Revenue and expense of the Digital Conversion (DTV) are considered non-operating activities for purposes. The Digital Conversion is a one-time project funded by Individual donations, Federal Grants and the State of Maine Bond offerings. Expenses for DTV listed above are solely depreciation.

Audited information prepared and provided by MacDonald Page & Co. L.L.C.
Chris F. Amann, Treasurer MPBN

GREATER PORTLAND PUBLIC DEVELOPMENT COMMISSION

TIMOTHY O'NEIL, CHAIRPERSON

Central Office: 10 FREE ST, PORTLAND, ME 04101

Mail Address: P.O. BOX 4510, PORTLAND, ME 04112

Established: 1945

Telephone: (207) 775-7271

Reference: Policy Area:01 ; Umbrella: 99 Unit: 367 ; Citation: S1945 M.R.S.A., Sect. 000000123

PURPOSE:

The mission of the Greater Portland Public Development Commission is to contribute to the creation and maintenance of employment opportunities in the cities of Portland and South Portland by providing assistance to private and public enterprises when conventional resources are not available. This may be accomplished through direct loans, loan guarantees, acquisition and leasing of facilities and grants to non-profit agencies to further the mission of the Commission.

ORGANIZATION:

The Commission was created by Special Act of the Legislature and is managed by five Commissioners appointed by the Governor upon consultation with the City Councils of Portland and South Portland.

PROGRAM:

The Commission has entered into a Program Administration Agreement with Coastal Enterprises, Inc. ("CEI") pursuant to which CEI manages and administers the Commission's loans to various enterprises in Portland and South Portland. The Commission made a grant to the Salvation Army Capital Campaign (supporting in part its Adult Rehabilitation Center in Portland). The Commission has committed to make a grant to the South Portland Historical Society, contingent upon the Society meeting its fundraising goals to acquire the historic Captain Nichols house. The Commission continues to monitor its investments and commitments related to North Atlantic Venture Fund II and Morpheus Technologies.

PUBLICATIONS:

Brochure describing the activities of the Commission. (No fee)

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE RURAL DEVELOPMENT AUTHORITY

JOHN RICHARDSON, CHAIRMAN

JOHN CLEVELAND, STAFF CONTACT

Central Office: 201 MAIN STREET, AUBURN, ME 04210-5832

Mail Address: 201 MAIN STREET, AUBURN, ME 04210-5832

Established: 2002

FAX: (207) 782-3098

Telephone: (207) 782-3353

Reference: Policy Area:01 ; Umbrella: 99 Unit: 626 ; Citation: T0005 M.R.S.A., Sect. 000013120A

PURPOSE:

The Maine Rural Development Authority (MRDA) was established to provide loans to communities, agencies, or businesses for the development of commercial facilities as a lender or investor in the acquisition, development, redevelopment and sale of commercial facilities or on a speculative basis in areas where economic and financial needs are not adequately supported by private investment.

MRDA's purpose is to also assist areas of the state hard hit by the loss of a substantial number of jobs or the loss of a large employer. The authority works with private investors, banks, and municipalities to help develop commercial buildings to attract businesses and employers and to redevelop existing properties for commercial or industrial use that would otherwise remain

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

vacant.

ORGANIZATION:

MRDA is a public instrumentality of the state. A Trustee Board, consisting of seven members governs the authority. The Governor appoints five of the trustees; the CEO of the Finance Authority of Maine and the Commissioner of the Department of Economic and Community Development serve as ex-officio voting members. The Commissioner is chair of the board. By-laws were adopted in the fall of 2002. MRDA contracts for staff and project support.

PROGRAM:

MRDA meets its purpose through two specific programs, the Speculative Industrial Building Program and the Commercial Facilities Development Program. Both programs are governed by statute and by rules adopted by the MRDA. In both programs, MRDA acts as a stimulus to private and public investment in these facilities to create more job opportunities in Maine, primarily in communities.

The Speculative Industrial Facilities Program (Chapter 99-626-01) provides loans to communities to develop commercial or industrial facilities on a speculative basis. This program was developed in 1973, and was housed in the State Development Office, and later the Department of Economic and Community Development before being transferred to the MRDA.

The Commercial Facilities Development Program (Chapter 99-626-02) allows the authority to serve as the principal, partner, lender or investor to initiate the redevelopment of existing facilities that are suitable for commercial or industrial use for subsequent sale or lease. This program requires at least a 25% match per project, which the MRDA can waive in cases of severe economic distress.

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM

DENNIS KING, CHAIRMAN

Central Office: 323 STATE STREET, AUGUSTA, ME 04330

Mail Address: 131 STATE HOUSE STATION, AUGUSTA, ME 04333-0131

Established: 1985

Telephone: (207) 629-4000

Reference: Policy Area:02 ; Umbrella: 99 Unit: 480 ; Citation: T0020A.M.R.S.A., Sect. 000012702

PURPOSE:

The Board of Trustees of the Maine Community College System was established in 1985 by Public Law, Chapter 695 to be the policy making authority of the system, to develop and adopt policies for the operation of the system; establish the administrative council; and approve programs and policies recommended by the system president and the administrative council; to prepare and adopt a biennial line-category, operating budget; and to develop and adopt personnel policies and procedures.

ORGANIZATION:

The Board of Trustees of the Maine Community College System consists of 15 members. Twelve are from the fields of business, industry, labor, education, and the general public, and one is a student from one of the community colleges.

The Commissioner of Education and the Commissioner of Labor serve ex officio. P.L. 1985 Chapter 695, "An Act to Establish the Maine Vocational-Technical Institute System" was signed into law on April 16, 1986, setting in motion the reorganization of the statewide network of vocational-technical institutes (up until then operated as subsidiaries of the Maine Department of Education, Bureau of Vocational Education under the governance of the State Board of Education)

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

into the Maine Vocational-Technical Institute System, an autonomous postsecondary educational institution governed by an independent Board of Trustees.

In 1989 the 114th Legislature enacted Public Law, Chapter 443, "An Act to Enhance the Status of Vocational-Technical Education in Maine," which officially changed the name of the Maine Vocational-Technical Institute System to the Maine Technical College System, and clearly defined the system's role in postsecondary education.

In 2003, the 121st Maine Legislature changed the name of the Maine Technical College System to the Maine Community College System to reflect its broad mission of providing career and liberal arts transfer programs for Maine college students. The names of the seven colleges were all changed on July 1, 2003.

The Maine Community College System (MCCS) constitutes a "public instrumentality of the state" but not a "line" State agency included in or attached to a cabinet department; its status vis-a-vis State government is similar to that of the Maine Maritime Academy and the University of Maine System.

Maine law defines the basic mission of the Maine Community College System in the following terms: "To provide associate degree, diploma, and certificate programs directed at the educational, occupational, and technical needs of the state's citizens and the work force needs of the state's employers." The law further defines the primary goals of MCCS as follows: "to create an educated, skilled, and adaptable labor force which is responsive to the changing needs of the economy of the state, and promote local, regional, and statewide economic development."

The first institute was established after World War II to provide vocational and technical training to returning veterans. The seventh and most recent college, York County Community College, was established by the 116th Legislature in 1994.

PROGRAM:

The MCCS offers over 300 certificate, diploma, and associate degree program options designed to prepare students for careers and/or transfer to four-year colleges and universities. Credentials are awarded in the following program areas: arts and sciences; allied health and nursing; automotive and mechanical technologies; business; communications and new media; computers, graphics, and multimedia; construction; education and early childhood; electrical and electronics technologies; engineering technology; heating, plumbing, air conditioning, and refrigeration; hospitality and tourism; marine resources; metals fabrication and manufacturing; public and occupational safety; and others.

The MCCS Office, set up by legislation to provide statewide coordination and leadership to the seven colleges, operates at 323 State Street, Augusta. The seven-college system consists of Central Maine Community College in Auburn, Eastern Maine Community College in Bangor, Kennebec Valley Community College in Fairfield, Northern Maine Community College in Presque Isle, Southern Maine Community College in South Portland, Washington County Community College in Calais, and York County Community College in Wells. Off-campus centers are located in East Millinocket, Ellsworth, South Paris, Augusta, Houlton, Dover-Foxcroft, South Portland, Madawaska, and Bath.

The Maine Community College System operates the Maine Quality Centers Program, an economic development program established by the Legislature in 1994 that provides new or expanding Maine firms with customized education and training, free of charge to the employers and trainees. The MCCS also operates the Early College for ME program, which provides scholarships and college-transition services for high school students who face barriers to college.

PUBLICATIONS:

Annual Report of the Maine Community College System - free
Maine Community College System Viewbook - free
Maine Community College System Brochure - free
Course catalogs for each campus - free

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Maine Community College System Newsletter (issued electronically) - free
Maine Community College System Fact Sheet - free
Maine Community College System Business and Industry Newsletter (issue electronically) - free

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM	TOTAL FOR		SPECIAL		FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND		
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	49,772,660	47,721,192	1,359,117			692,351
TOTAL EXPENDITURES	49,772,660	47,721,192	1,359,117			692,351

MAINE TURNPIKE AUTHORITY

GERALD P. CONLEY, SR., CHAIRMAN

Central Office: 430 RIVERSIDE ST, PORTLAND, ME

Mail Address: 430 RIVERSIDE ST, PORTLAND, ME 04103

Established: 1941

Telephone: (207) 871-7771

Reference: Policy Area: 08 ; Umbrella: 99 Unit: 420 ; Citation: T0023 M.R.S.A., Sect. 000001965

PURPOSE:

The Authority was created to facilitate vehicular traffic in Maine by constructing, operating and maintaining the turnpike.

ORGANIZATION:

The Authority consists of 5 members plus the commissioner of the Department of Transportation who is an ex-officio member. These 5 members are appointed by the Governor subject to confirmation by the Legislature. The Governor appoints a chairman from this group of 5. The Authority is empowered to elect a secretary-treasurer and an executive director. The Maine Turnpike Authority is a body both corporate and politic, and is an independent agency created by the Legislature.

PROGRAM:

Throughout the year the Authority has enhanced, maintained and operated the Turnpike through its collection of tolls.

LICENSES:

The Maine Turnpike Authority issues permits which authorize loads and overlimit loads.

PUBLICATIONS:

"The Maine Turnpike Rules and Regulations Governing the use of Turnpike"

FINANCES, FISCAL YEAR 2007: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES**STEPHEN E. NICHOLS, ACTING CEO***Central Office:* 5 COMMUNITY DRIVE, STE. #3, AUGUSTA, ME 04330*Mail Address:* 5 COMMUNITY DRIVE, STE. #3, AUGUSTA, ME 04330*FAX:* (207) 623-3093*Established:* 1977*Telephone:* (207) 622-0075*Reference:* Policy Area:05 ; Umbrella: 99 Unit: 397 ; Citation: T0037B M.R.S.A., Sect. 000000603**PURPOSE:**

The Board of Trustees of the Maine Veterans' Homes was established to plan, build and manage homes for Veterans, their spouses, and widowers. There are currently six State Veterans Homes with a total of 640 beds.

ORGANIZATION:

The Board of Trustees of the Maine Veterans' Homes was established in 1977 and consists of 11 members appointed by the Governor for overlapping terms of three years under limitations provided by statute. One member must be a female veteran. The Board elects a Chairman, Vice Chairman and Secretary from its members. The members of the Board serve without pay, but may be reimbursed for expenses. The Board must meet at least six times annually.

PROGRAM:

Maine Veterans' Homes has three 150-bed nursing home facilities located in Augusta, Bangor, and Scarborough. Each of these homes include a 40-bed skilled nursing and rehabilitation unit, a 40-bed long term care unit, a 40-bed secured unit for Dementia and Alzheimer patients, and a 30-bed Residential Care Unit. Additionally, there is a 70-bed facility in Caribou and a 90-bed facility in South Paris. These homes focus on skilled care, long term care, and have Residential Care beds. The most recent addition to Maine Veterans' Homes is a 30-bed Residential Care facility in Machias. Seventy-five percent of all admissions are reserved for Veterans, but other candidates for admission include the spouse of the veteran, widow or widower of such veteran, and Gold Star Parents, in need of nursing home care and residential care.

The Veterans Home in Augusta is a clinical resource for training in geriatric medicine of graduate medical students studying in the specialty of Family Practice Medicine at the University of New England. The Maine Veterans Home in Scarborough is a clinical resource for training in geriatric medicine of graduate medical students studying in the specialty of Family Practical Medicine and Internal Medicine at the Maine Medical Center. Both Homes are also clinical resources in geriatric nursing education for Registered Nurses, Licensed Practical Nurses and Nurse Aides. These educational functions fulfill, in part, the goal of the Maine Veterans' Homes to provide patient service, education and research in geriatric and rehabilitative medicine.

FINANCES, FISCAL YEAR 2007: The following financial DISPLAY was generated from this unit's accounts as recorded in the files of the Bureau of the Budget's MFASIS System.

BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
INTEREST-DEBT RETIREMENT	74,125					74,125
TOTAL EXPENDITURES	74,125					74,125

INDEX

Adaptive Equipment Loan Program Fund Board, Kim Wallace	382
Administrative and Financial Services, Department of	1
Administrative Hearings, Division of (Labor)	210
Administrative Services (IF&W), Bureau of	188
Administrative Services Division (Defense, Vets & Emerg Mgt)	110
Administrative Services Division (Motor Vehicles)	303
Administrative Services, Division of (Marine Resources)	247
Administrative Services, Division of (PFR)	257
Advisory Council (IF&W)	189
Advisory Council (to Marine Resources)	248
Advocacy (BDS), Office of	57
Advocacy (Corrections), Office of	90
Aeronautical Advisory Board, Maine	322
Agricultural Bargaining Board, Maine	25
Agricultural, Natural and Rural Resources, Office of	24
Agriculture, Food and Rural Resources, Department of	23
Air Quality, Bureau of	142
Alcoholic Beverages and Lottery Operations, Bureau of	4
Animal Health and Industry, Division of	26
Arbitration and Conciliation, State Board of	211
Archives Advisory Board	345
Archives Services, Division of	305
Archives, Maine State	304
Aroostook Water and Soil Management Board	27
Arts Commission, Maine	368
Atlantic Salmon Commission	370
Attorney General, Department of the	47
Audit, Department of	52
Bar Examiners, Board of	200
Bar, Board of Overseers of the	205
Baxter Compensation Authority	426
Baxter State Park Authority	371
Biomedical Research Board, Maine	375
Blind and Visually Impaired, Division for the (Labor)	212
Blood Research, Foundation for	435
Blueberry Advisory Committee, University of Maine System Wild	427
Blueberry Commission of Maine, Wild	426
Budget, Bureau of the	5
Business Development, Office of	119
Capitol Planning Commission	6
Capitol Security, Bureau of	284
Central Fleet Management Division	7
Chief Medical Examiner for the State, Office of	49
Child and Family Services, Bureau of	162
Children With Special Needs (BDS), Bureau of	58
Children's Trust Incorporated, Board of the Maine	428
Civil Air Patrol	429
Civil Service Appeals Board, State	375
Claims Commission, State	8

INDEX

Coastal Island Registry	74
Commissioner, Office of the (Agriculture)	28
Commissioner, Office of the (Environmental)	143
Commissioner, Office of the (Labor)	209
Community and Family (Human Services), Division of	164
Community College System, Board of Trustees of the Maine	453
Community Development, Office of	125
Community Resource Development, Division of (Marine Resources)	248
Community Service, Maine Commission on	376
Community Services Center	166
Conservation, Department of	71
Consumer Credit Regulation, Office of	258
Controller, Office of the State	2
Corporations, Elections and Commissions, Bureau of	307
Corporations, UCC and Commissions, Division of	306
Correctional Center, Maine	92
Correctional Facility, Charleston	91
Correctional Facility, Downeast	94
Corrections, Department of	88
Court Alternative Dispute Resolution Service (CADRES)	202
Court for the State of Maine, District	202
Court Library Committee, State	201
Court, Superior	205
Court, Supreme Judicial	206
Courts, Administrative Office of the	199
Criminal Justice Academy, Board of Trustees of the Maine	287
Criminal Justice Academy, Maine	285
Criminal Justice Commission, Maine	347
Criminal Law Advisory Commission	348
Cultural Affairs Council, Maine State	377
Dairy and Nutrition Council, Maine	430
Dairy Promotion Board, Maine	431
Deaf & Hard of Hearing & Gov Baxter School for Deaf, Me Ed Ctr	436
Deafness, Advisory Council for the Division of	214
Deafness, Division of (Labor)	213
Defense, Veterans and Emergency Management, Department of	107
Dental Education, Advisory Committee on	350
Dental Examiners, Board of	260
Departmental Bureau (Audit)	53
Development Foundation, Maine	432
Developmental Disabilities Council, Maine	350
Developmental Disabilities Office (BDS)	60
Dirigo Health	411
Disability Determination Services, Division of	166
Disability Rights Center	434
Disease Control (Human Services), Division of	167
Displaced Homemakers Advisory Council	357
District Attorneys	48
Domestic Abuse Homicide Review Panel	352

INDEX

Domestic and Sexual Abuse, Maine Commission on	352
Dorothea Dix Psychiatric Center	61
Driver License Services, Division of	309
Drug Enforcement Agency, Maine	288
E-9-1-1 Council	300
Economic and Community Development, Department of	116
Economic Growth Council, Maine	378
Education Advisory Committee, Continuing	347
Education Commission of the States	419
Education Facilities, Maine State Commission for Higher	337
Education Unorganized Territory	137
Education, Department of	127
Education, New England Board of Higher	421
Education, State Board of	336
Educational Loan Authority, Maine	379
Elder and Adult Services, Bureau of	168
Elections and APA, Division of	310
Elizabeth Levinson Center	62
Emergency Communications Bureau, Consolidated	289
Emergency Management Agency, Maine	111
Emergency Medical Services Board	290
Emergency Municipal Finance, Board of	380
Emergency Response Commission, State	381
Emergency Services Communication Bureau	299
Employee Health Commission, State	9
Employee Relations, Bureau of	11
Employment Services, Bureau of	215
Environmental Protection, Board of	144
Environmental Protection, Department of	139
Executive Department	151
Fair Competition With Private Enterprise, Advisory Committee on	353
Family Development Accounts, Advisory Committee on	353
Family Independence, Bureau of	170
Family Law Advisory Commission	354
Ferry Advisory Board, Maine State	322
Film Commission, Maine State	120
Film Office, Maine State	120
Finance and Administration (DOT), Bureau of	321
Finance Authority of Maine	384
Financial and Personnel Services, Division of	11
Financial Institutions, Bureau of	263
Fire Marshal, Office of the State	291
Fire Protection Services Commission, Maine	354
Fiscal and Program Review, Office of	234
Food Policy Council, Maine	355
Forest Fire Protection Commission, Northeastern Interstate	420
Forest Health and Monitoring, Division of	74
Forest Policy and Management, Division of	79
Forest Protection, Division of	77

INDEX

Forestry (AKA Maine Forest Service), Bureau of	76
Freeport Towne Square	64
Fund Insurance Review Board	338
Gambling Control Board	293
General Services (Conservation)	82
General Services, Bureau of	12
Geology and Natural Areas, Bureau of	80
Governmental Ethics and Election Practices, Commission on	382
Governmental Facilities Authority, Maine	438
Governor, (Office of)	151
Governor's Board on Executive Clemency	152
Governor's Select Committee on Judicial Appointments	153
Harness Racing Commission, State	29
Harness Racing Promotional Board	438
Health and Environmental Testing Laboratory (Human Services)	183
Health and Higher Educational Facilities Authority, Maine	387
Health and Human Services (formerly BDS), Department of	56
Health and Human Services (formerly DHS), Department of	160
Health Data and Program Management, Office of	172
Health Data Organization, Maine	338
Health Engineering (Human Services), Division of	175
Health, Bureau of	174
Highway Safety, Bureau of	294
Historian, (Office of) State	128
Historic Preservation Commission, Maine	388
Historical Records Advisory Board, Maine	356
Historical Society, Maine	439
HIV Advisory Committee, Maine	345
Homeless Council, Statewide	356
Horticulturist, (Office of) State	31
Hospice Council, Maine	441
House of Representatives	241
Housing Authority, Maine State	443
Human Resources, Bureau of	13
Human Rights Commission, Maine	389
Humanities Council, Maine	413
Identification, State Bureau of	295
Indian Tribal-State Commission, Maine	390
Information Technology, Office of	16
InforME	17
Inland Fisheries and Wildlife, Department of	186
Innovation, Centers for	416
Innovation, Office of	121
Insurance Guaranty Association, Maine	444
Insurance, Bureau of	265
International Trade Center, Maine	445
Interstate Cooperation, Commission on	238
Investigation, Office of	311
Jobs Council, Maine	218

INDEX

Judicial Department	198
Judicial Responsibility and Disability, Committee on	204
Junior Maine Guides and Trip Leaders Curriculum Advisory Bd	190
Juvenile Community Corrections	97
Juvenile Justice Advisory Group	95
Labor Market Information Services, Division of	220
Labor Relations Board, Maine	222
Labor Standards, Bureau of	219
Labor, Department of	208
Land and Water Quality, Bureau of	145
Land and Water Resources Council, Maine	155
Land for Maine's Future Board	153
Land Use Regulation Commission, Maine	83
Law and Legislative Reference Library	229
Leadership Team	130
Learning Systems Team	129
Legislative Council	242
Legislative Council, (Office of) Executive Director of the	244
Legislative Information Services, Office of	239
Legislature	231
Library Commission, Maine	393
Library, Maine State	391
Licensing and Registration, Office of	267
Licensing of Guides, Advisory Board for the	190
Licensing of Taxidermists, Advisory Board for the	363
Licensure for Professional Engineers, State Board of	262
Licensure in Medicine, Board of	271
Licensure of Water System Operators, Board of	358
Liquor and Lottery Commission, State	18
Lobster Advisory Council	359
Lobster Promotion Council	394
Long Creek Youth Development Center	98
Magnet Schools	131
Maine-Canadian Legislative Advisory Commission	236
Maine-New Hampshire Interstate Bridge Authority	421
Maintenance and Operations, Bureau of	323
Management and Budget (Human Services), Office of	178
Management Information Systems Team	132
Marine Fisheries Commission, Atlantic States	418
Marine Patrol, Bureau of	249
Marine Research and Education, Downeast Institute for Applied	412
Marine Resources, Department of	245
Maritime Academy, Maine	253
Market and Production Development, Division of	32
Mediators, Panel of	224
Medical Advisory Board (Re: Licensing of Drivers)	312
Medical Education, Advisory Committee on	386
Medical Services (Human Services), Bureau of	179
Mental Health, Division of	64

INDEX

Mental Retardation, Division of	66
Mental Retardation, Maine Advisory Committee on	395
Military Authority, Maine	445
Military Bureau	112
Milk Commission, Maine	34
Missing Children Information Clearinghouse	285
Motor Carrier Review Board	395
Motor Vehicle Franchise Board, Maine	396
Motor Vehicles, Bureau of	312
Mountain View Youth Development Center	99
Municipal Bond Bank, Maine	397
Museum Commission, Maine State	400
Museum, Maine State	398
Nursing, State Board of	273
Occupational Safety and Health, Board of	225
Oil Spill Advisory Committee	360
Optometry, State Board of	275
Osteopathic Licensure, Board of	276
Outdoor Heritage Fund Board, Maine	191
Parks and Lands, Bureau of	85
Parole Board, State	100
Pesticides Control, Board of	35
Pilotage Commission, Maine	324
Pine Tree Legal Assistance	446
Planning (IF&W), Division of	192
Planning, Bureau of (DOT)	325
Plant Industry, Division of	38
Poet Laureate Selection Advisory Panel, State	361
Policy and Legal Analysis, Office of	234
Pollution Prevention Advisory Committee	361
Portland Public Development Commission, Greater	452
Potato Board, Maine	447
Potato Board, Seed	40
Potato Marketing Improvement Committee	42
Prison, State	102
Probation and Parole, Division of	103
Professional and Financial Regulation, Department of	255
Program Evaluation and Government Accountability, Office of	280
Programs (Human Services), Office of	180
Project Development, Bureau of (DOT)	326
Property Tax Review, State Board of	402
Public & Legislative Affairs (Human Svcs), Office of	182
Public Advocate, (Office of)	158
Public Broadcasting Corporation, Maine	448
Public Drinking Water Commission, Maine	181
Public Information and Education (IF&W), Division of	193
Public Safety, Department of	282
Public Utilities Commission	297
Public Utility Financing Bank, Maine	403

INDEX

Pull Events Commission	42
Quality Assurance and Regulation, Division of	43
Rail Authority, Northern New England Passenger	401
Records Management Services, Division of	314
Regional Operations, Division of (Human Services)	185
Regional Services Team	133
Rehabilitation Services, Bureau of	226
Remediation and Waste Management, Bureau of	147
Resource Management (IF&W), Bureau of	195
Resource Management, Bureau of (Marine Resources)	250
Retirement System, (Bd of Trustees of The) Me State	403
Revenue Services, Bureau of	19
Revisor of Statutes, Office of the	235
Risk Management, Division of	21
River Flow Advisory Commission	362
Riverview Psychiatric Center	67
Rural Development Authority, Maine	452
Saco River Corridor Commission	405
Secretary of State, Department of the	302
Securities, Office of	278
Senate	240
Sexual Assault Forensic Examiner Advisory Board	50
Small Business and Entrepreneurship Commission, Maine	122
Small Enterprise Growth Board	416
St. Croix International Waterway Commission	423
State House and Capitol Park Commission	237
State House Preservation and Maintenance, Reserve Fund for	317
State Planning Office	156
State Police, Bureau of	295
Substance Abuse Services Commission	363
Substance Abuse, Office of	69
Support Systems Team	135
Tax-Deferred Arrangements, Advisory Council on	349
Teacher Retirement	136
Technology Institute, Maine	407
Temporary Assistance for Needy Families Advisory Council, Maine	346
Tourism Commission, Maine	124
Tourism, Office of	123
Transportation Services, Bureau of	327
Transportation, Department of	318
Travel Information Advisory Council	364
Treasurer of State, (Office of)	330
Turnpike Authority, Maine	455
Underground Storage Tank Installers, Board of	149
Unemployment Compensation, Bureau of	216
Unemployment Insurance Commission, Maine	227
Uniform State Laws, Commission on	238
University of Maine System, Board of Trustees of the	332
Unorganized Territory (Audit)	54

INDEX

Vehicle Services, Division of	315
Veterans' Homes, Board of Trustees of the Maine	456
Veterans' Services, Bureau of Maine	114
Victim Services, Office of (Corrections)	105
Victims' Compensation Board	50
Visitors - Long Creek Youth Development Center, Board of	366
Visitors - Maine Correctional Center, Board of	365
Visitors - Maine State Prison, Board of	365
Warden Service (IF&W), Bureau of	196
Water Pollution Control Commission, New England Interstate	424
Weights and Measures, (Office of) Sealer of	45
Wells National Estuarine Research Reserve Management Authority	408
Whitewater Safety Committee	367
Workers' Compensation Board	340