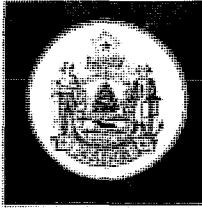


MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



Maine Center for Disease
Control and Prevention
An Office of the
Department of Health and Human Services

John E. Baldacci, Governor

Brenda M. Harvey, Commissioner

Department of Health and Human Services
Maine Center for Disease Control and Prevention
286 Water Street
11 State House Station
Augusta, Maine 04333-0011
Tel: (207) 287-8016
Fax: (207) 287-9058; TTY: 1-800-606-0215

January 11, 2008

State of Maine Department of Defense, Veterans and Emergency Management
Adjutant General and Commissioner
Major General John Libby
Camp Keyes
Augusta, Maine 04333-0033

Dear General Libby:

Attached is an annual report prepared by the Maine CDC/DHHS in response to Chapter 634, S.P. 789, L.D. 2044, "An Act to Enhance the Protection of Maine's Families from Terrorism and Natural Disasters" Section 19. Specific requirements state that the Maine Center for Disease Control and Prevention shall report annually, beginning January 15, 2007, to the Maine Homeland Security Advisory Council, providing a summary of U.S. Department of Health and Human Services Funding to States for Bioterrorism Preparedness. The information provided is a budget summary for the current project period: August 31, 2007 – August 9, 2008. Legislative requirements also state that after review, the Maine Homeland Security Advisory Committee is to provide this report to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters.

If you have any questions, please do not hesitate to contact us.

Sincerely,

Dora Anne Mills, MD, MPH
Director, Maine CDC/DHHS

**Maine Center for Disease Control and Prevention
Office of Public Health Emergency Preparedness**

**Summary of U.S. Department of Health and Human Services
Funding to States for Bioterrorism Preparedness
Budget Summary for Project Period
August 31, 2007 – August 9, 2008**

Project Year 2007 - 2008

Funding Source	Base Funding	Cities Readiness	Real -Time Disease Detection	EWIDS (Border Activities)	Change from 2006-2007	Total Allocation (less Pan Flu)
CDC	\$ 4,919,151	\$ 200,000	\$ 140,515	\$ 122,283	- \$939,488 -14.9%	\$ 5,381,949
ASPR	\$ 2,175,388				- \$259,044 -10.6%	\$ 2,175,388
Total for Ongoing Programs					- \$ 1,198,532 -13.7%	\$ 7,557,337
Pandemic Influenza Supplemental Funding	\$1,144,666 (CDC)				- \$ 219,575 -16.1%	\$1,144,666
	\$ 517,710 (ASPR)				N/A	\$ 517,710

Funding Source: U. S. Department of Health and Human Services, Centers for Disease Control and Prevention

Base Award: \$ 5,381,949

Purpose: To develop emergency-ready public health departments by upgrading, integrating and evaluating state and local public health jurisdictions' preparedness for and response to terrorism, pandemic influenza, and other public health emergencies with federal, state, local, and tribal governments, the private sector, and non-governmental organizations.

Personnel: \$ 1,646,338 - Salaries and Fringe
Professional Staff in the Office of Public Health Emergency Preparedness; Infectious Disease Epidemiology including field epidemiologists; Health and Environmental Testing Laboratory; Office of Public Health Informatics; and Office of Data, Research and Vital Statistics

Equipment: \$ 0

Supplies: \$ 207,137
Health and Environmental Testing Laboratory reagents and supplies for chemical and biological testing; sample shipping, storage, and handling; laboratory maintenance

Travel: \$ 21,736
\$ \$5,500 Instate
\$ 16,236 Out of State

For key professional staff to provide follow-up and epidemiologic intervention for infectious disease cases in Maine, and to participate in local, regional and federal partner trainings, workshops, meetings, drills and exercises.

Other Financial: \$ 153,411
Rent; security service maintenance fees, phone, WAN, e-mail, parking, printing and supplies (based on FTE's)

Contractual: \$ 2,547,368

\$ 247,739
Supports 3 field epidemiologists, implementation of syndromic surveillance and the CDC Cities Readiness Initiative in Portland, fringe, office supplies, travel. **City of Portland, Public Health Division**

\$ 15,490
Provides temporary professional services work to ensure effective implementation of public health emergency preparedness priority projects. **Tri-State Staffing**

\$ 25,000
Development of Maine CDC Division of Environmental Health trainings and evaluation materials in order to increase Maine's ability to respond to a public health emergency with a focus on drinking water and food safety. **Division of Environmental Health**

\$ 20,000
To provide consultation and facilitation services for the Maine Public Health Work Group **Stern Consulting**

\$ 5,000
To support healthcare system emergency response training for Maine physicians as a component of the Maine Medical Association Annual Conference. **Maine Medical Association**

\$50,000
Collection of survey data from a variety of healthcare providers in Maine who respond to threats to the public's health. These data will: ensure timely contact information on practice locations is readily available; supplement the response communications network; allow public health emergency preparedness staff to easily identify personnel who may need training or act as consultants in diagnosis and treatment of infectious diseases or conditions of chemical or radiological incidents. **Maine CDC Office of Data, Research and Vital Statistics**

\$50,000
To provide Disaster Behavioral Health expertise to public health emergency preparedness and response in coordination with OPHEP. **AdCare Educational Institute.**

\$ 75,000

Coordinate and evaluate public health emergency preparedness training, exercise, and annual conference; provide staff support the Statewide Training Coordination Committee, management of Learning Management System to track all training and exercise. Funding for these activities also supported by HRSA grant. **Maine Center for Public Health**

\$ 8,568

To provide access to over the counter medications sales data for use in surveillance and epidemiologic analysis. **University of Pittsburg**

\$ 18,000

Transliteration services for staff member with hearing impairment to assure participation in priority public health preparedness and informatics trainings and meetings. **Elizabeth Pelotte**

\$678,233

To provide support to public health informatics application infrastructure. Costs are calculated based on rates defined by the State chief information officer to support the technical platform infrastructure support and service, hardware and software licensing fees for the infrastructure, data storage fees and key support personnel. **Maine Office of Information Technology**

\$374,195

To support the Maine CDC Integrated Public Health Information Technology System (IPHIS) Base Platform: Technical documentation of all system aspects; performance testing certification and documented remediation. **Northrop Grumman**

\$ 139,000

To support the Maine CDC IPHIS Quality Assurance, Independent Validation and Verification, and transitional support tasks and deliverables **First Data Government Solutions**

\$1,000

To provide training materials to the Maine CDC Infectious Disease Conference. **Division of Infectious Disease**

\$200,000

To enhance the State laboratory information system, increasing capacity to manage data related to chemical testing. **Star Lims**

\$118,359

To provide support for a Maine CDC Health and Environmental Testing Laboratory service contracts to assure on-site service of all analyzers, centrifuges, microscopes, bacterial and chemical identification systems, sterilizers and washers, incinerators and monitors. **Multiple Contracts**

\$15,004

To provide the pick up, packing, and disposal of chemical wastes, utilizing federally mandated manifests for wastes. **Clean Harbors**

\$22,186

To maintain required federal and state public health laboratory proficiency status and third party certification. **Multiple Contracts**

\$ 484,594

Supports 5 Field epidemiologists for epi services in regions throughout the state, one supervisor for contract personnel and one administrative assistant. Includes personnel, fringe, travel, office supplies, and other costs. This represents 100% funding for infectious disease field epidemiology in Maine. **University of Southern Maine, School of Nursing**

Indirect Costs: \$ 206,920

Indirect cost rate @10.2%, excluding contractual and equipment

Direct Assistance: \$ 177,868

U. S. Public Health Service Corp Career Epidemiologist Field Officer - Medical Epi

EWIDS: \$ 122,283

Implementation of Maine's Early Warning Infectious Disease Surveillance (EWIDS) including epidemiology and other surveillance planning with Canadian provinces and New Hampshire, Vermont and New York

Cities Readiness Initiative (CRI) \$200,000

Implementation of the CRI collaboration between the City of Portland, Health and Human Services Department, Public Health Division and the Strategic National Stockpile (SNS) Program at the Maine Center for Disease Control and Prevention.

Real-Time Disease Detection \$140,515

To maintain after hours / 24-hour-a-day coverage of the Maine CDC Emergency Consultation and Disease Reporting line by the Northern New England Poison Center (NNEPC), and to provide acute toxicity and poison management information statewide in accordance with guidelines set forth by the American Association of Poison Control Centers (AAPCC).

To provide ongoing support to the Maine Pharmaceutical Cache project, a source of antidotes and medications necessary to manage disasters that require specific treatment, and would not otherwise be quickly or easily available.

Funding Source: U.S. Department of Health and Human Services, Assistant Secretary for Preparedness and Response (ASPR)

Base Award: \$ 2,175,388

Purpose: The mission of this Federally funded (U.S. Department of Health and Human Services) hospital preparedness program is to ready hospitals and supporting healthcare systems to deliver care to patients of public health emergencies.

Personnel: \$ 358,155 - Salaries and Fringe
Professional Staff in the Office of Public Health Emergency Preparedness and the Health and Environmental Testing Laboratory.

Equipment: \$ 24,520
Costs attributable to the purchase of radio communication equipment for the Maine CDC and Maine DHHS Emergency Operations Centers to assure communication between sites as well as with all Maine hospitals and select health centers.

Supplies: \$ 33,004
Rent; security service maintenance fees, phone, WAN, e-mail, parking, printing and supplies (based on FTE's)

Financial: Other \$ 4,798
Cell phone, pagers (based on FTE's)

\$ 40,966
To support public health preparedness and response activities identified as U. S Department of Health and Human Services, Centers for Disease Control and Prevention Cooperative Agreement priority projects for Maine.

Travel: \$ 10,626
Instate \$6,550
Out of state \$4,076

Contractual: \$ 1,661,847

\$75,000
To coordinate and evaluate public health emergency preparedness training ,exercise, and annual conference; provide staff support the Statewide Training Coordination Committee, management of Learning Management System to track all training and exercise. Funding for these activities also supported by CDC funding. **Maine Center for Public Health**

\$ 115,000
To support a Data Coordinator to coordinate the implementation and management of EMS electronic patient tracking and data run systems to coordinate with Maine hospitals; and a State EMS Medical Director. **Maine Emergency Medical Services**

\$ 350,000 **Southern Maine Regional Resource Center**
\$ 350,000 **Central Maine Regional Resource Center**
\$ 450,000 **Eastern Maine Regional Resource Center**

Regional Resource Centers have responsibility to plan, develop, coordinate and support regional healthcare system plans for initial response to public health emergency events

including: triage, transfer, mass care, assist with dispensing pharmaceuticals, mental health support, care for special populations, and coordination of training and education

\$121,847

Health Infonet (HIN) is a private, non-profit organization that is developing a health data exchange for participating healthcare organizations in Maine. The network will support the real-time exchange of clinical, laboratory, pharmaceutical and other health related Information. **Health Infonet**

\$75,000

To work with Maine's Federally Qualified Health Centers in coordination with OPHEP to develop comprehensive, all-hazard emergency preparedness plans that are in concert with state and county emergency preparedness planning, facilitating collaboration among community partners. Included is training, education and exercise.

Maine Primary Care Association

\$100,000

To provide Disaster Behavioral Health expertise to public health emergency preparedness and response in coordination with OPHEP. **AdCare Educational Institute.**

\$50,000

To provide ongoing support to the Maine Pharmaceutical Cache project, a source of antidotes and medications necessary to manage disasters that require specific treatment, and would not otherwise be quickly or easily available. **Northern New England Poison Control Center.**

Indirect Costs:

\$ 41,472

Indirect cost rate @10.2%, excluding contractual and equipment

Funding Source: U.S. Department of Health and Human Services, Centers for Disease Control and Prevention - Pandemic Influenza Supplemental Funding

Supplemental Funding: \$ 1,144,666

Purpose: To provide supplemental federal funding through the *Public Health Preparedness and Response Cooperative Agreement* (Cooperative Agreement AA154) for the purpose of furthering pandemic influenza preparedness and response. Preparedness activities are specifically intended to foster developing and exercising pandemic influenza plans

Personnel: \$ 113,126 - Salaries and Fringe
Professional Staff in the Office of Public Health Emergency Preparedness; Infectious Disease Epidemiology including field epidemiologists; Office of Data, Research and Vital Statistics; Maine Emergency Management Agency and Maine Emergency Medical Services

Equipment: \$ 289,507
Medical Surge Cache of personal protective equipment, ventilators, and medical supplies for response to pandemic influenza / laptop computers for five (5) staff.

Supplies: \$ 14,439
Per person charge for rent, phone, WAN, e-mail, PC, parking, printing and supplies

Travel: \$ 12,193
\$ 8,650 Instate
\$ 3,543 Out of State
For key professional staff to attend participate in local, regional and federal partner trainings, workshops, meetings, drills and exercises.

Contractual: \$ 990,653

\$125,000
Costs attributable to implementation of Maine's ESAR-VHP compliant registry for healthcare, public health and other volunteers who will be deployed in response to public health emergency events in Maine, regionally and nationally. **Maine Medical Center**

\$52,500
Implementation of Maine's asset management /Strategic National Stockpile system for tracking and reporting the availability of critical emergency medications and equipment statewide. **Vendor to be Determined**

\$25,000
To provide Disaster Behavioral Health expertise to public health emergency preparedness and response in coordination with OPHEP. **AdCare Educational Institute**

\$ 50,000
Implementation and exercise of community-based components of statewide and county level plans for preparedness and response to Pandemic Influenza. Included will be social and mental health services, local media coordination and dissemination of State developed messages, business and school planning. **Maine Primary Care Association**

\$ 50,000 Southern Maine Regional Resource Center

\$ 50,000 Central Maine Regional Resource Center

\$ 50,000 Eastern Maine Regional Resource Center

Regional Resource Centers have responsibility to plan, develop, coordinate and support regional healthcare system plans for initial response to public health emergency events including: triage, transfer, mass care, assist with dispensing pharmaceuticals, mental health support, care for special populations, and coordination of training and education

\$ 50,000 City of Portland, Public Health Division

\$ 50,000 City of Bangor, Health and Welfare Department

To provide support for the implementation and exercise of community-based components of city and county level plans for preparedness and response to Pandemic Influenza.

\$25,000

Integration of pandemic influenza preparedness and response into Maine Emergency Medical Service statewide planning by the six regional emergency medical services councils. **Maine Emergency Medical Services**

\$25,000

Integration of pandemic influenza preparedness and response into Maine's five Medical Reserve Corp Units. Development of plans in each unit using a common purpose, goal, and content and assure coordination with Maine's medical surge planning and implementation of Maine's registry for volunteer health professionals. **Medical Reserve Corps**

\$10,000

Health Alert Network trainings. In August 2007, Maine CDC acquired a new Health Alert Network system. The system has been deployed in the state and initial training provided to system and group administrators and key users. **Global Secure Systems**

\$ 128,153

Health Infonet (HIN) is a private, non-profit organization that is developing a health data exchange for participating healthcare organizations in Maine. The network will support the real-time exchange of clinical, laboratory, pharmaceutical and other health related Information. **Health Infonet**

\$300,000

Implementation of Maine's Integrated Public Health Information System (IPHIS) which is intended to serve as an enterprise architecture for the state's public health data systems. Systems provide a central data repository and the National Electronic Disease Surveillance System (NEDSS) functionality including reporting from private clinical laboratories and the state's Health and Environmental Testing Laboratory.

Indirect Costs: \$ 14,255

Indirect cost rate @10.2%, excluding contractual and equipment

Funding Source: U.S. Department of Health and Human Services, Assistant Secretary for Preparedness and Response (ASPR) - Pandemic Influenza Supplemental Funding

Base Award: \$ 517,710

To establish a State held cache of critical medical equipment and supplies including personal protective equipment for public health response staff and first responders. Supplies will ensure adequate amounts and types of personal protective equipment and infection control supplies for public health first responders, personnel at Maine's two State psychiatric hospitals, mortuary services personnel at the Maine Office of the Chief Medical Examiner, and volunteers that would be utilized during an influenza pandemic.

Personnel: \$ 0

Equipment: \$ 0

Supplies: \$ 464,910

\$63,177.50

To ensure adequate amounts and types of personal protective equipment and infection control supplies for public health first responders including personnel at Maine's two State psychiatric hospitals that would be utilized during a public health emergency such as an influenza pandemic. **Dorothea Dix Psychiatric Center**

\$80,382.50

To ensure adequate amounts and types of personal protective equipment and infection control supplies for public health first responders including personnel at Maine's two State psychiatric hospitals that would be utilized during a public health emergency such as an influenza pandemic. **Riverview Psychiatric Center**

\$179,184

To ensure adequate amounts and types of personal protective equipment and infection control supplies for public health first responders that would be utilized during a public health emergency such as an influenza pandemic. **Maine Department of Health and Human Services, Maine Center for Disease Control and Prevention.**

\$142,166

To ensure adequate amounts and types of personal protective equipment, infection control supplies, and mortuary supplies for use by the Maine Office of the Chief Medical Examiner to be utilized during a public health emergency such as influenza pandemic. **Maine Office of the Chief Medical Examiner**

Travel: \$ 0

Contractual: \$ 0

Indirect Costs: \$ 52,800

Indirect cost rate @10.2%, excluding contractual and equipment