

MAINE STATE LEGISLATURE

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STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES
Bureau of the Budget
State House Station #58
Augusta, Maine 04333

DATE: January 15, 2009

TO: Senator Bill Diamond, Chair
Representative Emily Cain, Chair
Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM: Ellen Schneider, State Budget Officer
Department of Administrative and Financial Services

SUBJECT: Report

Reports of transferred amounts as required by law for the following statewide initiatives are attached.

PL 2007, c. 539 Part YY State agency function efficiencies
A proposal to offset \$65,000 of the \$250,000 savings amount reflected in chapter 539 is included in LD 45.

PL 2007, c. 539 Part SSS Transfer of positions within the Department of Corrections to improve organizational efficiency and effectiveness

If you have any questions or need additional information, please do not hesitate to contact me.

cc: ✓ Office of Fiscal and Program Review

PL 2007 c. 539 Part SSS - Transfer of Transferred Amounts
 Corrections Transfer of Positions to Improve Organizational Efficiency and Cost-Effectiveness
 Financial Order 004676 F9

Fund	Fund Title	Agcy	Agency Title	Acct	Account Title	Line	2009
010	GENERAL FUND	03A	CORRECTIONS	01003A014101	DEPARTMENT OF CORRECTIONS	1-PS	73,032
010	GENERAL FUND	03B	ME STATE PRISON	01003B014401	MAINE STATE PRISON	1-PS	(73,032)
010	GENERAL FUND	03E	CHARLESTON CORRECTIONAL FAC	01003E085701	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	1-PS	25,637
010	GENERAL FUND	03F	LONG CREEK YOUTH DEVELOPMENT CENTER	01003F016301	LONG CREEK YOUTH DEVELOPMENT CENTER	1-PS	(25,637)
						Total	0