

MAINE STATE LEGISLATURE

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STATE OF MAINE

SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES

Maine State Legislature
Office of Fiscal and Program Review
January 2000
Pub. #10

SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES

Introduction

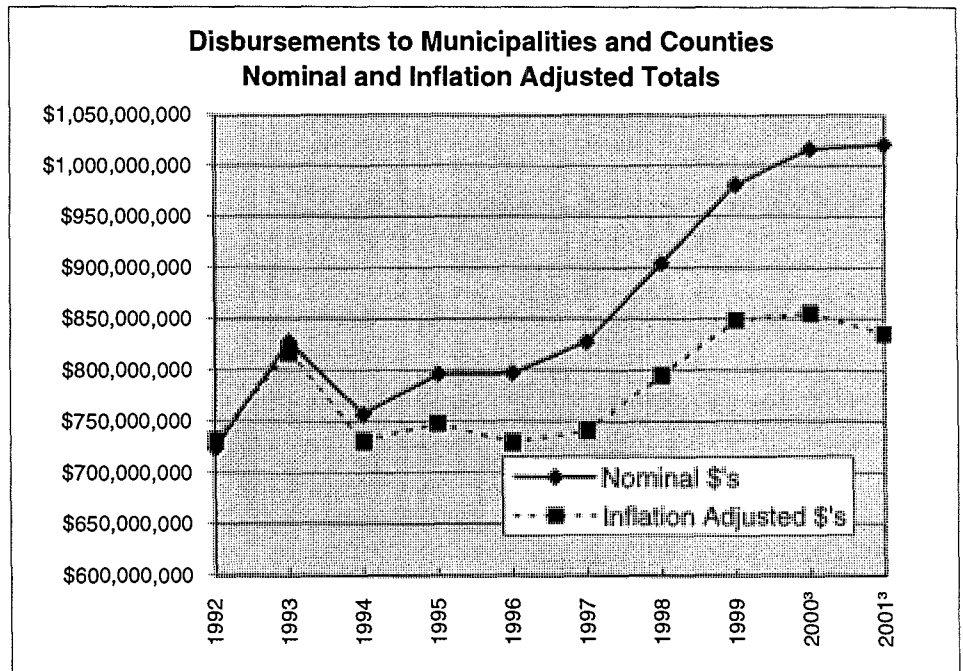
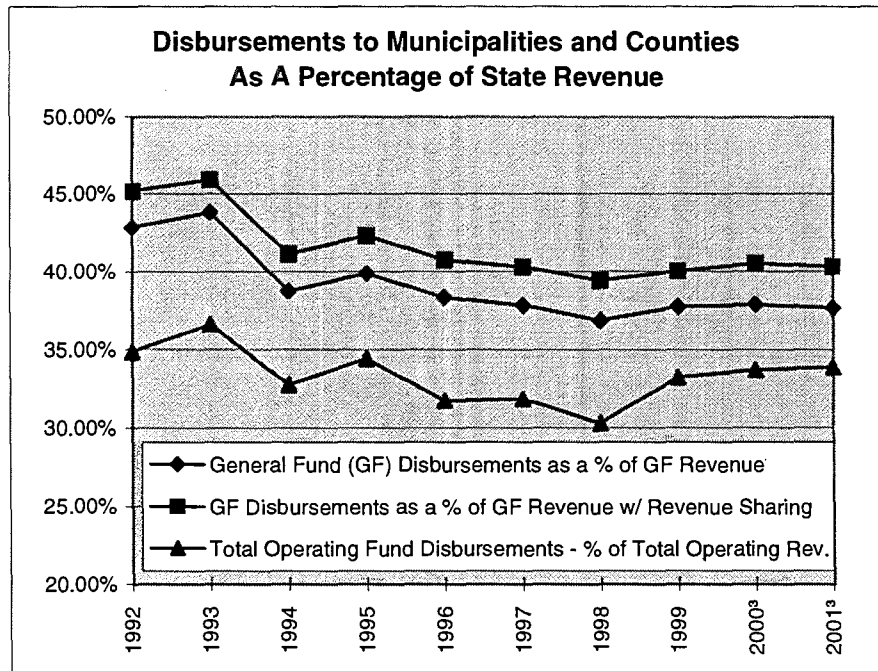
This report summarizes the major **state** funding disbursed to municipalities and counties. State funding amounts include all state funds, including bond issues, paid directly to municipalities and counties or paid on behalf of municipalities or counties for a local governmental purpose. These amounts exclude any federal funds that may pass through state agencies to municipalities and counties. For instance, this report includes as state funding disbursed to municipalities and counties the “employer share” of teacher retirement costs, which is paid 100% by the State directly to the Maine State Retirement System. In the absence of these state payments, teacher retirement costs would be the responsibility of school administrative units.

This year’s report includes a historical analysis of the relative size of disbursements to municipalities and counties compared to the State’s budget from fiscal years 1991-92 to 2000-01, illustrated in a graph on the next page. The data are represented as a percentage of state operating revenue. Using the most recent fiscal year with actual expenditure data, fiscal year 1998-99, disbursements to municipalities and counties from the General Fund represented 37.7% of total General Fund revenue. This percentage increased to 40.0% when State-Municipal Revenue Sharing expenditures were included as General Fund expenditures and the revenue set aside for revenue sharing was added back to General Fund revenue. When all state disbursements to municipalities and counties, excluding bond expenditures, are compared to total state operating revenue (which, for the purposes of this analysis, excludes all federal funds, enterprise funds, internal services funds, trust funds and bond funds), the State disbursed 33.3% of its operating revenue back to municipalities and counties.

Over the ten-year period of this analysis, fiscal years 1991-92 to 2000-01, total state funding disbursed to municipalities and counties has increased by an average of 3.9% per year (in nominal dollars). When these amounts are adjusted for inflation using the state and local government price deflator, the average annual growth in “real” or constant 1992 dollars was 1.5% over this period. These trends in the nominal and inflation-adjusted totals are also illustrated in a graph on the next page.

SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES ¹ FY 1992 to FY 2001

Fiscal Year Ending June 30	Transportation Funding (Exhibit A)	General Assistance (Exhibit B)	Education Funding (Exhibit C)	Municipal Revenue Sharing (Exhibit D)	Property Tax Reimbursement (Exhibit E)	Natural Resource Agencies (Exhibit F)	Criminal Justice (Exhibit G)	Economic Development (Exhibit H)	Emergency & Disaster Assistance (Exhibit I)	Totals	"Real" (Inflation Adjusted) Total ²
1992	\$21,637,814	\$18,624,423	\$606,790,845	\$52,839,137	\$1,982,173	\$14,740,715	\$5,631,941	\$1,269,703	\$780,499	\$724,297,250	\$732,353,134
1993	\$32,943,120	\$10,573,448	\$665,629,417	\$61,128,500	\$2,563,723	\$26,110,307	\$5,138,892	\$22,122,353	\$1,353,487	\$827,563,247	\$816,882,508
1994	\$21,273,452	\$8,490,764	\$627,011,511	\$66,325,845	\$5,911,000	\$14,104,904	\$5,356,788	\$6,601,977	\$1,500,560	\$756,576,801	\$730,709,678
1995	\$21,883,259	\$6,276,119	\$655,747,809	\$69,896,500	\$5,953,498	\$30,131,622	\$5,653,090	\$537,830	\$466,960	\$796,546,687	\$747,825,834
1996	\$22,235,313	\$5,804,939	\$660,372,966	\$72,704,600	\$2,875,000	\$24,081,082	\$8,427,716	\$509,785	\$391,946	\$797,403,347	\$729,337,889
1997	\$22,996,920	\$5,783,080	\$687,899,992	\$77,696,000	\$2,907,234	\$20,402,236	\$8,275,839	\$393,540	\$1,087,099	\$827,441,940	\$740,539,616
1998	\$23,413,399	\$5,522,181	\$754,219,940	\$89,490,000	\$6,149,797	\$12,305,588	\$9,368,798	\$418,218	\$3,308,691	\$904,196,612	\$794,863,181
1999	\$24,087,152	\$5,409,604	\$784,175,113	\$96,174,000	\$44,809,374	\$13,469,829	\$10,480,333	\$427,861	\$2,396,425	\$981,429,691	\$848,785,705
2000 ³	\$24,518,997	\$5,468,022	\$810,203,223	\$104,684,822	\$48,985,816	\$10,532,537	\$10,482,768	\$451,000	\$1,334,803	\$1,016,661,988	\$855,307,609
2001 ³	\$25,875,000	\$5,468,022	\$810,901,839	\$105,584,373	\$51,281,394	\$10,568,781	\$10,842,634	\$451,000	\$339,138	\$1,021,312,181	\$835,004,636



¹ Exhibits are attached. Also see miscellaneous provisions on next page for discussion of municipal tax exemptions and assistance to municipal residents.
² Deflated using the State & Local Government Price Index (Constant 1992 \$'s)
³ Budgeted Amounts or Amounts Appropriated/Allocated through the 1st Regular Session of the 119th Legislature, including the December 1999 Revenue Reprojection

MISCELLANEOUS

Local Government Tax Exemptions ⁽¹⁾

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
Sales Tax Exemption for Local Governments	\$35,018,524	\$36,419,264	\$37,876,035	\$39,391,076	\$40,966,719	\$40,191,083	\$40,617,137	\$42,241,822
Gas Tax Exemption for Local Governments	\$1,093,487	\$1,100,410	\$1,110,314	\$1,121,417	\$1,279,070	\$1,291,861	\$1,304,779	\$1,317,827
Special Fuel Tax Exemption for Local Governments	\$959,956	965,716	\$978,282	\$988,065	\$997,945	\$1,007,925	\$1,030,103	\$1,050,705
TOTAL - Local Government Tax Exemptions	<u>\$37,071,967</u>	<u>\$38,485,390</u>	<u>\$39,964,631</u>	<u>\$41,500,558</u>	<u>\$43,243,734</u>	<u>\$42,490,869</u>	<u>\$42,952,019</u>	<u>\$44,610,354</u>

1) All amounts for Local Government Tax Exemptions are based on estimates of municipal expenditures provided by the Bureau of Revenue Services.

Property Tax Assistance for Individuals and Businesses ⁽²⁾

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
"Circuit Breaker" Program								
Maine Residents Property Tax Program	\$5,630,379	\$5,512,892	\$9,641,512	\$10,029,527	\$15,394,545	\$17,837,705	\$18,991,370	\$20,421,242
Elderly Household's Tax Refund	\$5,608,325	\$5,667,977	\$4,734,872	\$4,818,786	\$5,085,801	\$4,819,832	\$0	\$0
Sub-total "Circuit Breaker" Program	<u>\$11,238,704</u>	<u>\$11,180,869</u>	<u>\$14,376,384</u>	<u>\$14,848,313</u>	<u>\$20,480,346</u>	<u>\$22,657,537</u>	<u>\$18,991,370</u>	<u>\$20,421,242</u>
Elderly Property Tax Deferral								
General Fund	\$118,097	\$78,527	\$89,995	\$84,661	\$32,768	\$15,780	\$0	\$0
Revolving Fund	\$0	\$25,886	\$3,850	\$0	\$43,478	\$39,881	\$70,000	\$68,000
Sub-Total	<u>\$118,097</u>	<u>\$104,413</u>	<u>\$93,845</u>	<u>\$84,661</u>	<u>\$76,246</u>	<u>\$55,661</u>	<u>\$70,000</u>	<u>\$68,000</u>
Personal Property Tax Reform (BETR) Program	\$0	\$0	\$0	\$4,710,377	\$19,002,250	\$30,751,838	\$41,535,747	\$47,964,096
TOTAL - Property Tax Assistance to Individuals & Businesses	<u>\$11,356,800</u>	<u>\$11,285,282</u>	<u>\$14,470,230</u>	<u>\$19,643,351</u>	<u>\$39,558,842</u>	<u>\$53,465,036</u>	<u>\$60,597,117</u>	<u>\$68,453,338</u>

2) Actual Expenditures except for Fiscal Years 1999-00 and 2000-01 which are amounts appropriated or allocated through the First Regular Session of the 119th Legislature. Administrative costs are excluded from these amounts. The Fiscal Year 1999-00 amount for the "Circuit Breaker" program includes \$697,718 carried forward from Fiscal Year 1998-99.

EXHIBIT A
TRANSPORTATION FUNDING

FISCAL YEAR	BLOCK GRANT	SALT/SAND BUILDINGS BONDS	ISLAND TOWN REFUNDS	TOWN ROAD & BRIDGE IMPROVEMENTS	STATE AID	AIRPORT SNOW REMOVAL	AIRPORT IMPROVEMENTS	TOTAL
1979	\$0	\$0	\$20,000	\$1,700,000	\$6,700,000	\$135,000	\$0	\$8,555,000
1980	\$0	\$0	\$20,000	\$1,500,000	\$650,000	\$122,239	\$0	\$2,292,239
1981	\$0	\$0	\$20,000	\$1,300,000	\$7,013,000	\$157,938	\$498,161	\$8,989,099
1982	\$0	\$0	\$19,000	\$0	\$4,100,000	\$169,432	\$61,204	\$4,349,636
1983	\$11,230,000	\$0	\$19,000	\$0	\$4,300,000	\$152,154	\$116,683	\$15,817,837
1984	\$11,600,000	\$0	\$40,000	\$1,500,000	\$2,700,000	\$169,432	\$292,781	\$16,302,213
1985	\$12,650,053	\$0	\$31,500	\$1,500,000	\$0	\$169,432	\$519,770	\$14,870,755
1986	\$14,753,529	\$0	\$26,000	\$0	\$0	\$178,648	\$395,631	\$15,353,808
1987	\$15,806,932	\$0	\$30,000	\$0	\$0	\$181,336	\$395,485	\$16,413,753
1988	\$15,802,259	\$1,650,000	\$24,000	\$900,000	\$0	\$181,447	\$353,978	\$18,911,684
1989	\$19,286,904	\$415,125	\$37,398	\$958,408	\$0	\$170,398	\$398,453	\$21,266,686
1990*	\$19,215,827	\$272,055	\$42,716	\$3,028,922	\$0	\$158,541	\$440,107	\$23,158,168
1991*	\$19,303,569	\$387,993	\$55,366	\$2,707,173	\$0	\$167,415	\$629,597	\$23,251,113
1992	\$19,297,352	\$339,741	\$59,952	\$875,487	\$0	\$167,938	\$897,344	\$21,637,814
1993*	\$29,249,081	\$209,684	\$54,685	\$1,513,004	\$0	\$127,122	\$1,789,544	\$32,943,120
1994	\$19,305,720	\$242,579	\$55,745	\$907,530	\$0	\$87,088	\$674,790	\$21,273,452
1995	\$19,298,411	\$0	\$67,601	\$1,189,525	\$0	\$91,034	\$1,236,688	\$21,883,259
1996	\$19,419,782	\$402,268	\$63,217	\$1,438,083	\$0	\$91,348	\$820,615	\$22,235,313
1997	\$19,450,195	\$709,622	\$66,063	\$1,574,448	\$0	\$91,204	\$1,105,388	\$22,996,920
1998	\$19,569,918	\$0	\$71,616	\$2,485,053	\$0	\$91,296	\$1,195,516	\$23,413,399
1999*	\$19,511,892	\$213,162	\$74,373	\$2,721,209	\$0	\$91,258	\$1,475,258	\$24,087,152
2000**	\$22,150,000	\$200,000	\$75,000	\$2,000,000	\$0	\$93,997	\$0	\$24,518,997
2001**	\$23,000,000	\$800,000	\$75,000	\$2,000,000	\$0	\$0	\$0	\$25,875,000

Note: Actual Expenditures for Fiscal Years 1989 to 1999 only.

* FY 90 and 91 Town Road & Bridge Improvement amounts include \$2 million of bond proceeds pursuant to P&S 1989, C. 72, FY 93 Block Grant amount includes \$10 million from the "Jobs" Bond pursuant to P&S 1991, C. 113 and the FY 98 Block Grant amount includes \$13.5 million of bond proceeds pursuant to P&S 1997, C. 56.

FY 99 Block Grant amount includes \$9.75 million of bond proceeds pursuant to P&S 1998, C. 82.

** Appropriated or allocated.

EXHIBIT B

GENERAL ASSISTANCE PROGRAM

MUNICIPAL REIMBURSEMENT

(Actual Expenditures except where noted)

(Small percentage includes assistance to individuals)

(Excludes Federal Reimbursement for Emergency Assistance)

<u>FISCAL</u> <u>YEAR</u>	<u>GENERAL FUND</u> <u>REIMBURSEMENT</u>	<u>STRIPPER WELL</u> <u>REIMBURSEMENT</u>	<u>TOTAL</u>
1980	1,042,938	0	1,042,938
1981	1,749,931	0	1,749,931
1982	2,049,919	0	2,049,919
1983	3,852,312	0	3,852,312
1984	5,614,641	0	5,614,641
1985	7,499,978	0	7,499,978
1986	6,690,844	0	6,690,844
1987	6,912,675	0	6,912,675
1988	6,530,477	0	6,530,477
1989	7,060,245	0	7,060,245
1990	11,402,878	0	11,402,878
1991	14,903,348	1,249,997	16,153,345
1992	17,424,463	1,199,960	18,624,423
1993	8,573,461	1,999,987	10,573,448
1994	8,240,793	249,971	8,490,764
1995	6,076,119	200,000	6,276,119
1996	5,804,939	0	5,804,939
1997	5,723,080	60,000	5,783,080
1998	5,382,153	140,028	5,522,181
1999	5,409,604	0	5,409,604
2000 *	5,468,022	0	5,468,022
2001 *	5,468,022	0	5,468,022

* Appropriated/Allocated

EXHIBIT C
EDUCATION SUBSIDY INFORMATION

Fiscal Year	General Purpose Aid		Teachers' Retirement	School Construction Renovations	Adult Education Subsidy	Other Grants Expenditures	Misc. Grants Expenditures	Low Income Student Adj	Total Education Expenditures
	Appropriations	Expenditures							
1980	\$184,007,372	\$183,434,478	\$13,791,098	\$0	\$1,390,510	\$0	\$3,718,410	\$0	\$202,334,496
1981	\$193,667,000	\$193,002,664	\$23,224,192	\$0	\$1,458,221	\$0	\$3,014,133	\$0	\$220,699,210
1982	\$203,031,210	\$204,482,182	\$47,344,475	\$0	\$1,597,158	\$0	\$3,656,443	\$0	\$257,080,258
1983	\$220,631,766	\$220,568,396	\$50,062,128	\$0	\$1,774,592	\$0	\$3,542,419	\$0	\$275,947,535
1984	\$238,869,419	\$237,432,604	\$56,487,541	\$1,797,172	\$1,895,000	\$0	\$2,146,459	\$0	\$299,758,776
1985	\$257,471,718	\$254,154,482	\$58,394,640	\$2,558,480	\$2,005,955	\$0	\$3,500,667	\$0	\$320,614,224
1986	\$293,462,316	\$294,031,931	\$66,701,261	\$2,731,637	\$2,198,087	\$14,415,476	\$4,217,352	\$0	\$384,295,744
1987	\$313,465,000	\$309,565,708	\$68,642,767	\$3,083,362	\$2,374,102	\$27,255,313	\$3,910,446	\$0	\$414,831,698
1988	\$345,193,793	\$345,722,428	\$87,617,257	\$4,459,809	\$2,820,911	\$34,003,200	\$4,504,386	\$0	\$479,127,991
1989	\$429,832,728	\$428,527,889	\$93,783,916	\$280,968	\$3,381,599	\$1,590,170	\$4,416,230	\$0	\$531,980,772
1990	\$475,471,927	\$475,851,126	\$116,799,187	\$0	\$3,379,330	\$1,636,548	\$5,569,286	\$5,580,425	\$608,815,902
1991	\$482,735,768	\$487,108,393	\$111,704,930	\$0	\$3,999,658	\$1,636,885	\$4,366,497	\$2,499,997	\$611,316,360
1992	\$511,125,568	\$512,953,097	\$85,708,221	\$0	\$3,800,025	\$0	\$3,835,349	\$494,153	\$606,790,845
1993	\$515,304,022	\$518,912,040	\$139,184,431	\$0	\$3,610,503	\$999,886	\$2,432,361	\$490,196	\$665,629,417
1994	\$519,931,666	\$519,422,300	\$101,110,616	\$0	\$3,636,503	\$399,999	\$2,442,093	\$0	\$627,011,511
1995	\$521,910,192	\$519,249,719	\$128,591,206	\$0	\$3,610,503	\$399,902	\$3,896,479	\$0	\$655,747,809
1996	\$534,073,396	\$529,256,497	\$125,425,266	\$0	\$3,245,503	\$0	\$2,445,700	\$0	\$660,372,966
1997	\$544,460,070	\$545,883,875	\$135,599,057	\$0	\$3,610,503	\$0	\$2,806,557	\$0	\$687,899,992
1998	\$595,516,654	\$595,797,900	\$151,539,355	\$0	\$3,610,503	\$0	\$3,272,182	\$0	\$754,219,940
1999	\$593,048,207	\$591,171,582	\$161,328,194	\$19,575,000	\$3,754,923	\$0	\$8,345,414	\$0	\$784,175,113
2000	\$625,785,284	\$625,785,284	\$153,476,421	\$23,420,315	\$3,863,816	\$0	\$3,657,387	\$0	\$810,203,223
2001	\$641,352,552	\$641,352,552	\$162,124,134	\$0	\$3,975,866	\$0	\$3,449,287	\$0	\$810,901,839

Notes: FY 00 and FY 01 amounts are based on appropriations and allocations through the 119th Legislature, 1st Regular Session.

FY 00 GPA appropriation includes \$3,783,692 appropriated to the Hardship Cushion for General Purpose Aid account.

FY 98 GPA appropriation includes \$39,226,419 appropriated to the Department of Administrative and Financial Services for the June 1998 subsidy payment.

Beginning in FY 98, appropriations reflected for Teacher Retirement include appropriations to the Retired Teachers' Health Insurance account.

FY 94 and FY 95 General Purpose Aid amounts include allocations of \$15m and \$1m respectively from funds received from the sale of a portion of Interstate 95 to the Maine Turnpike Authority. The FY 95 General Purpose Aid amount includes \$2.3m from the Long Falls Dam settlement.

Teachers' Retirement for FY 91 includes a \$49.1 million transfer from other retirement funds.

FY 93 General Purpose Aid amounts include \$721,475 transferred from the Office of Substance Abuse.

EXHIBIT D

STATE MUNICIPAL REVENUE SHARING PROGRAM

(Actual Expenditures Except Where Noted)

FISCAL YEAR	STATE-MUNICIPAL REVENUE SHARING
1980	\$15,609,880
1981	\$17,934,892
1982	\$19,654,260
1983	\$21,547,832
1984	\$27,579,003
1985	\$35,658,816
1986	\$41,399,922
1987	\$49,636,300
1988	\$56,920,102
1989	\$63,757,298
1990	\$60,826,462
1991	\$62,254,009
1992	\$52,839,137 (1)
1993	\$61,128,500
1994	\$66,325,845
1995	\$69,896,500
1996	\$72,704,600
1997	\$77,696,000
1998	\$89,490,000
1999	\$96,174,000
2000 (2)	\$104,684,822
2001 (2)	\$105,584,373

(1) State-Municipal Revenue Sharing was suspended for 6 months in FY 1992 (January-June) to achieve approximately \$32.5 million in additional General Fund revenue. That suspension, however, was partially offset by a General Fund appropriation to State-Municipal Revenue Sharing of \$14.4 million.

(2) Based on budgeted revenues (5.1% of Sales and Use Taxes and Income Taxes) through the First Regular Session of the 119th Legislature including the December 1999 revenue rejections.

Source: Office of the State Treasurer; State Controller's Office
Report of the Maine State Revenue Forecasting Committee, December 1999

**EXHIBIT E
PROPERTY TAX REIMBURSEMENTS**

(Actual Expenditures Except Where Noted)

Fiscal Year	Tree Growth Tax Reimbursement (1)	Veterans Property Tax Reimbursement (2)	Homestead Property Tax Reimbursement (3)	State Service Payments (4)	Property Tax Relief Fund (5)	TOTAL
1980	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1981	\$534,878	\$0	\$0	\$0	\$0	\$534,878
1982	\$532,065	\$70,826	\$0	\$0	\$0	\$602,891
1983	\$529,211	\$180,983	\$0	\$0	\$0	\$710,194
1984	\$506,288	\$198,720	\$0	\$0	\$0	\$705,008
1985	\$552,467	\$211,476	\$0	\$484,207	\$0	\$1,248,150
1986	\$549,995	\$214,865	\$0	\$290,425	\$0	\$1,055,285
1987	\$345,743	\$221,792	\$0	\$193,112	\$0	\$760,647
1988	\$751,986	\$235,760	\$0	\$0	\$0	\$987,746
1989	\$740,583	\$236,455	\$0	\$0	\$0	\$977,038
1990	\$1,647,079	\$249,498	\$0	\$0	\$0	\$1,896,577
1991	\$2,146,200 (6)	\$487,500 (6)	\$0	\$0	\$0	\$2,633,700
1992	\$1,473,250 (7)	\$508,923	\$0	\$0	\$0	\$1,982,173
1993	\$2,058,821 (6)	\$504,902	\$0	\$0	\$0	\$2,563,723
1994	\$2,100,000 (6)	\$710,500 (6)	\$0	\$0	\$3,100,500	\$5,911,000
1995	\$2,100,000 (6)	\$752,998 (6)	\$0	\$0	\$3,100,500	\$5,953,498
1996	\$2,100,000 (6)	\$775,000 (6)	\$0	\$0	\$0	\$2,875,000
1997	\$2,100,000 (6)	\$807,234 (6)	\$0	\$0	\$0	\$2,907,234
1998	\$5,288,797	\$861,000	\$0	\$0	\$0	\$6,149,797
1999	\$5,167,561	\$896,098	\$38,745,715	\$0	\$0	\$44,809,374
2000 (8)	\$5,500,000 (9)	\$910,000	\$42,575,816 (10)	\$0	\$0	\$48,985,816
2001 (8)	\$5,500,000	\$920,000	\$44,861,394	\$0	\$0	\$51,281,394

Notes:

- (1) For property tax years based on status of property on April 1, 1989 and thereafter, 90% of the per acre tax revenue lost due to tree growth assessed value rather than actual undeveloped acreage assessed value pursuant to 36 MRSA, §578. Prior to that, reimbursement was based on the greater of 90% of the revenue lost based on 1972 municipal full valuations or a fixed amount per acre.
- (2) 50% of actual tax loss due to exemptions provided in 36 MRSA §653.
- (3) 100% reimbursement of actual tax loss due to exemption in 36 MRSA §683. Amounts include state mandate reimbursement for local administrative costs.
- (4) Represents payments in lieu of property taxes pursuant to 30 MRSA §5057 (repealed effective June 30, 1987).
- (5) Distribution of a portion of unanticipated surplus General Fund revenues as provided in 30-A MRSA §5683.
- (6) Amounts represent expenditures below the actual liability as determined by the statute.
- (7) \$313,307 of FY 1992 claims were paid from FY 1993 appropriations.
- (8) Appropriated/allocated.
- (9) Includes \$700,000 carried forward from FY 1999 appropriations.
- (10) Includes \$1,223,846 carried forward from FY 1999 appropriations.

EXHIBIT F

NATURAL RESOURCES AGENCIES GRANTS TO MUNICIPALITIES AND COUNTIES

(Actual Expenditures Except Where Noted)

Fiscal Year	Dept. of Environmental Protection	Waste Management Agency (1)	Parks Fee Sharing (2)	Off-Road Vehicle Program Dept. of Con.	Snowmobile Registration IF&W	Boating Facilities	Fire Control (3)	Whitewater Rafting	TOTAL
1985	\$4,514,619	\$0	\$132,299	\$208,483	\$267,804	\$237,790	\$38,011	\$4,500	\$5,403,506
1986	\$5,518,981	\$0	\$137,952	\$234,250	\$288,846	\$108,966	\$51,482	\$5,000	\$6,345,477
1987	\$9,633,839	\$0	\$161,590	\$182,474	\$312,474	\$40,004	\$45,959	\$5,000	\$10,381,340
1988	\$8,179,309	\$0	\$175,918	\$237,461	\$316,230	\$72,786	\$38,128	\$9,500	\$9,029,332
1989	\$8,277,802	\$0	\$192,738	\$321,298	\$335,002	\$19,985	\$55,829	\$7,000	\$9,209,654
1990	\$8,627,933	\$0	\$201,715	\$390,029	\$382,928	\$416,259	\$38,040	\$7,750	\$10,064,654
1991	\$18,713,144	\$2,904,077	\$213,545	\$387,347	\$359,130	\$82,789	\$45,527	\$7,750	\$22,713,309
1992	\$10,366,482	\$2,846,488	\$260,836	\$476,965	\$342,402	\$398,310	\$49,232	\$0	\$14,740,715
1993	\$24,236,021	\$514,866	\$259,520	\$580,386	\$335,070	\$45,524	\$123,463	\$15,457	\$26,110,307
1994	\$10,734,012	\$1,981,215	\$281,936	\$640,530	\$339,282	\$70,224	\$50,120	\$7,585	\$14,104,904
1995	\$26,999,581	\$1,453,518	\$299,860	\$684,925	\$366,234	\$268,621	\$51,100	\$7,783	\$30,131,622
1996	\$21,132,474	\$934,055	\$318,620	\$928,804	\$415,044	\$293,893	\$50,480	\$7,712	\$24,081,082
1997	\$17,953,558	\$368,853	\$286,933	\$1,002,388	\$409,710	\$312,975	\$50,186	\$17,633	\$20,402,236
1998	\$9,810,582	\$31,895	\$298,640	\$1,162,909	\$419,607	\$520,026	\$51,923	\$10,006	\$12,305,588
1999	\$10,838,570	\$114,699	\$352,056	\$1,153,355	\$401,907	\$541,281	\$57,623	\$10,338	\$13,469,829
2000*	\$7,351,324	\$244,808	\$305,000	\$1,764,827	\$408,954	\$390,000	\$57,624	\$10,000	\$10,532,537
2001*	\$7,627,000	\$0	\$308,000	\$1,764,827	\$408,954	\$390,000	\$60,000	\$10,000	\$10,568,781

(1) Starting in fiscal year 1995-96, grants administered by the former Maine Waste Management Agency are now administered by the State Planning Office.

(2) Parks fee sharing represents 15% of income during a calendar year distributed to municipalities containing Bureau-owned properties; amounts shown indicate the fiscal year in which the payment was made.

(3) Figures prior to fiscal year 1991-92 may include small amounts of federal funds; amounts after that year have been adjusted to remove federal funds.

*Appropriated, Allocated or Based on Budgeted Revenue

EXHIBIT G CRIMINAL JUSTICE

GRANTS TO MUNICIPALITIES AND COUNTIES

(Actual Expenditures except where noted)

Fiscal Year	SURCHARGE FUND (1)	COMMUNITY BASED CORRECTIONS (2)	DISTRICT ATTORNEY'S SALARIES (3)	LAW ENFORCEMENT AGENCY REIMBURSEMENTS (4)	TOTAL
1987		\$119,986	\$1,457,111		\$1,577,097
1988	\$225,458	\$1,070,439	\$1,739,217		\$3,035,114
1989	\$374,557	\$1,946,997	\$1,796,131		\$4,117,685
1990	\$367,688	\$3,046,204	\$2,333,087		\$5,746,979
1991	\$423,575	\$2,810,226	\$2,289,285		\$5,523,086
1992	\$398,129	\$2,492,396	\$2,741,416		\$5,631,941
1993	\$381,680	\$2,174,710	\$2,582,502		\$5,138,892
1994	\$351,095	\$2,282,761	\$2,722,932		\$5,356,788
1995	\$365,859	\$2,264,830	\$3,022,401		\$5,653,090
1996	\$391,066	\$4,681,567	\$3,355,083		\$8,427,716
1997	\$435,289	\$4,206,852	\$3,633,698		\$8,275,839
1998	\$437,962	\$5,157,197	\$3,773,639		\$9,368,798
1999	\$455,108	\$5,237,280	\$4,586,041	\$201,904	\$10,480,333
2000	* \$500,000	\$4,758,766	\$4,756,011	\$467,991	\$10,482,768
2001	* \$510,000	\$4,846,804	\$5,008,479	\$477,351	\$10,842,634

* Appropriated/Allocated

- (1) Reimbursement to counties for costs associated with operations of the jails, enacted by PL 1987, c. 339 (4 MRSA, §1057). These amounts represent the revenue collected in the Surcharge Fund, 100% of which is distributed to counties.
- (2) Fiscal years 1987 through 1998 represent reimbursement to counties for costs related to the support of certain prisoners at county correctional facilities, enacted by PL 1985, c. 821 (34-A MRSA, §1210). Fiscal year 1999 and beyond represents funding to the County Jail Prisoner Support and Community Corrections Fund, enacted by PL 1997, c. 753 (34-A MRSA, §1210-A).
- (3) These amounts represent the salary and fringe benefits for state positions working in the eight prosecutorial districts. All other costs of the District Attorney's offices are funded by county funds. In the absence of this special arrangement, the salaries and fringe benefits of these state positions would also be supported by county funds.
- (4) PL 1997, c. 750 established the Law Enforcement Agency Reimbursement Fund to provide reimbursement to municipal and county law enforcement officers for serving as court officers or witnesses. Prior to fiscal year 1999, municipal law enforcement officers were reimbursed by the Judicial Department out of funds appropriated to the department from the General Fund; estimates are not available.

EXHIBIT H
DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
GRANTS TO MUNICIPALITIES AND COUNTIES
(Actual Expenditures Except Where Noted)

FISCAL YEAR	GROWTH MANAGEMENT	LEGAL DEFENSE	BUSINESS DEVELOPMENT	TECH. & FIN. ASSISTANCE (1)	COMMUNITY DEVELOPMENT	JOBS BOND	MISCELLANEOUS	TOTAL
1989	\$21,451	\$0	\$0	\$0	\$0	\$0	\$0	\$21,451
1990	\$747,942	\$5,000	\$20,000	\$0	\$967,651	\$0	\$0	\$1,740,593
1991	\$1,141,557	\$27,116	\$45,000	\$0	\$0	\$0	\$0	\$1,213,673
1992	\$1,204,620	\$20,083	\$45,000	\$0	\$0	\$0	\$0	\$1,269,703
1993	\$844,475	\$9,957	\$0	\$400,000	\$0	\$20,867,921	\$0	\$22,122,353
1994	\$0	\$0	\$0	\$357,946	\$0	\$6,244,031	\$0	\$6,601,977
1995	\$0	\$0	\$0	\$537,830	\$0	\$0	\$0	\$537,830
1996	\$0	\$0	\$0	\$505,785	\$0	\$0	\$4,000	\$509,785
1997	\$0	\$0	\$10,000	\$357,540	\$0	\$0	\$26,000	\$393,540
1998	\$0	\$0	\$15,000	\$403,208	\$0	\$0	\$10	\$418,218
1999	\$0	\$0	\$0	\$421,361	\$0	\$0	\$6,500	\$427,861
2000*	\$0	\$0	\$0	\$451,000	\$0	\$0	\$0	\$451,000
2001*	\$0	\$0	\$0	\$451,000	\$0	\$0	\$0	\$451,000

*Appropriated/Allocated

(1) Responsibility for the Growth Management program, and its funding for technical and financial assistance to municipalities, was transferred to the State Planning Office within the Executive Department effective July 1, 1995. Amounts include grants to Councils of Governments (COG's).

EXHIBIT I
EMERGENCY AND DISASTER ASSISTANCE
GRANTS TO MUNICIPALITIES AND COUNTIES

Fiscal Year	Disaster Assistance	State Emergency Response Commission	Nuclear Emergency Planning Fund	Totals
1983	\$0	\$0	\$11,646	\$11,646
1984	\$0	\$0	\$29,114	\$29,114
1985	\$0	\$0	\$24,145	\$24,145
1986	\$0	\$0	\$14,633	\$14,633
1987	\$778,773	\$0	\$13,967	\$792,740
1988	\$1,200,673	\$0	\$20,561	\$1,221,234
1989	\$501,393	\$0	\$72,107	\$573,500
1990	\$565,910	\$56,000	\$64,056	\$685,966
1991	\$622,761	\$87,255	\$41,018	\$751,034
1992	\$574,506	\$108,842	\$97,151	\$780,499
1993	\$1,176,336	\$78,573	\$98,578	\$1,353,487
1994	\$1,183,321	\$192,619	\$124,620	\$1,500,560
1995	\$222,756	\$163,008	\$81,196	\$466,960
1996	\$118,023	\$177,408	\$96,515	\$391,946
1997	\$785,309	\$179,766	\$122,024	\$1,087,099
1998	\$3,076,923	\$151,338	\$80,430	\$3,308,691
1999	\$2,258,562	\$127,802	\$10,061	\$2,396,425
2000*	\$1,004,143	\$282,000	\$48,660	\$1,334,803
2001*	\$0	\$290,178	\$48,960	\$339,138

* Appropriated/Allocated/Allotted