

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
AUGUSTA, MAINE  
04333

LAW & LEGISLATIVE  
REFERENCE LIBRARY  
43 STATE HOUSE STATION  
AUGUSTA ME 04333

JOHN R. MCKERNAN, JR.  
GOVERNOR

M E M O R A N D U M

TO: The Honorable John L. Martin, The Honorable Charles P. Pray,  
The Honorable Nancy Randall Clark, The Honorable Charles M.  
Webster, The Honorable Dan Gwadosky, and The Honorable  
Walter E. Whitcomb

FROM: Governor John R. McKernan, Jr. *John R. McKernan, Jr.*

SUBJECT: Temporary Curtailment of Allotments

DATE: November 27, 1991

---

Pursuant to Title 5, MRSA, Section 1688, I am notifying each of you that I have today approved a Financial Order curtailing allotments for the remainder of the 2nd quarter of FY 92. A copy of the impact analysis sheets for each of the accounts curtailed by today's Financial Order will be on file later today in the Office of Fiscal and Program.

cc: John Wakefield  
James Clair  
G. William Buker

O.F.P.R.  
91 NOV 27 AM 9:42



PRINTED ON RECYCLED PAPER

## Historical Note

## Amendments

**1973 Amendment.** Laws 1973, c. 745, required the Department of Mental Health and Corrections to break down its budget to include institutional food expenditures and prohibited funds not expended for that item from being transferred between line categories.

**1975 Amendment.** Laws 1975, c. 771, §§ 75 to 77, deleted references to the Executive Council.

**1977 Amendment.** Laws 1977, c. 712, § F, 1, repealed provisions which related to department and agency heads setting aside reserves to meet emergencies during the fiscal year.

**1981 Amendment.** Laws 1981, c. 316, § I, allowed the Governor to authorize the State Budget Officer to approve quarterly allotments not to exceed \$500 in any account.

## Derivation:

R.S.1954, c. 15-A, § 16.

## Cross References

Social services report, presentation to Legislature, see § 1643 of this title.

## Notes of Decisions

## 1. Allotments

State Budget Office's practice of making payments representing employer contributions to

the Maine State Retirement System other than on a quarterly basis does not conflict with the provisions of 5 M.R.S.A. § 1062(5) or 1667. Op. Atty.Gen. No. 83-32, June 15, 1983.

## § 1668. Temporary curtailment of allotments

Whenever it appears to the Commissioner of Finance that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report in writing to the Governor, and shall send a copy of the report to the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House. After receiving the report, the Governor may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds. No allotment may be terminated pursuant to this section. Any curtailment of allotments shall, insofar as practicable, be made consistent with the intent of the Legislature in authorizing these expenditures.

The Governor shall immediately upon the curtailment of any allotment, notify the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House of the specific allotments curtailed, the extent of curtailment of each allotment and the effect of each curtailment on the objects and purposes of the program so affected.

1975, c. 771, § 77-A, eff. Jan. 4, 1977; 1985, c. 785, § A, 59, eff. July 1, 1986.

## Historical Note

## Amendments

**1985 Amendment.** Laws 1985, c. 785, § A, 59, in sentence beginning "Whenever it appears"

substituted "Commissioner of Finance" for "Commissioner of Finance and Administration" and in sentence beginning "No allotment may" substituted "may" for "shall".

## Notes of Decisions

## 1. Funds available to meet expenditures

Under this section providing for temporary curtailment of allotments by Governor when there is shortfall in revenues, moneys in State

Aid Construction Fund which had been created pursuant to appropriations by prior Legislatures could not be so used. Op. Atty.Gen., March 19, 1980.



*State of Maine*

OFFICE OF THE GOVERNOR

AUGUSTA, MAINE 04333

GOVERNOR'S STATEMENT ON BUDGET ACTION

Wednesday, November 27, 1991

Today, for the second time in as many years, I have used my emergency powers to issue an Executive Order to cut state spending. Our state is spending more each day than we take in, so this extraordinary action is necessary to bring our state budget back into balance while we await Legislative action on our proposed budget cuts.

Maine's Constitution requires that I ensure that the state budget is balanced -- unlike the federal government, we do not allow ballooning deficits that can be carried from year to year.

Earlier this month I submitted budget reductions to the Legislature. I requested statewide television and radio coverage then so I could bring that proposal directly to our citizens, because I believe we must face up to these tough times and cut programs we can no longer afford.

The proposals we submitted to the Legislature preserve the safety net protecting our neediest citizens, limit painful cuts to General Purpose Aid to Education, and broadly reduce the size of government bureaucracy.

And by working with the Legislature over the last four weeks, we have even been able to improve upon our original proposal by reducing the cut this year in Revenue Sharing to local communities. My hope was to avoid the across-the-board, "meat cleaver" cuts required when the Legislature fails to act.

But the Legislature has been unable to reach agreement, and has not accepted many of the cuts I proposed in the state bureaucracy: to date, even turning down the elimination of boards and commissions that do not deliver direct services; and whose responsibilities are either unnecessary or duplicative of other state functions!

As Governor, I can not tax; and I alone can not choose where to spend -- these powers are reserved solely for the Legislature. In a fiscal emergency, it is my job to limit spending to the resources that are available. Unlike Congress, we can not buy now and pay later.

And so until the Legislature reaches an agreement to reduce spending, I must cut spending myself so that we can avoid even more difficult choices later in the fiscal year. My action today reduces the amount of money each department can spend, so we will keep Maine's budget balanced.

To the extent possible, I have followed the priorities we set in our original budget proposal in reducing allotments. Yet because of the limited nature of my authority to reduce allotments unilaterally, some cuts will be more severe than those I originally proposed. For example, our local communities will bear a cut in state aid to education almost double what I had originally proposed.



Some will argue that this drastic action is unnecessary — that the Legislature will make the tough decisions before the Christmas holiday. But Maine state government is already spending half a million dollars more every day than we take in! Postponing decisions will not make them easier, just more difficult.

In our personal lives, we know that when money is tight or we lose our jobs, we can't postpone cuts to our own budgets. State government shouldn't either. In fact, I am directed not to by law.

Some say we should raise taxes or eliminate tax exemptions; but Maine's tax burden is already too high, ranking among the top states in the nation. Removing tax exemptions created by the Legislature — on food we eat, on medical treatment, on non-profit groups like Scouting — would only increase the costs we pay in the future. When government takes more in taxes, we all pay.

No, we must bite the bullet, re-evaluate state programs, and cut government at the state and local level. Our problem is not that we are undertaxed; therefore, we must cut our budgets. With the continuing slump in revenues, my job as Governor is to ensure that government does not spend more than it takes in.

Unfortunately, legislative inaction has already reduced our flexibility to make better use of state dollars. The Legislature's failure to act by December 1 has cost us \$100,000 in interest we could have recouped from the highway fund. More opportunities to save will go by as the delay increases. And there are countless examples of other proposals to make better use of state dollars that remain out of reach until the Legislature acts.

The curtailment order I have signed will not, however, sidetrack our efforts to get the state out of some businesses. We are moving ahead on our efforts to contract state services that can be done more efficiently by the private sector. By summer, for instance, we will contract for some mental health services offering patients quality care at a lower cost.

We're also doing our best to help Maine businesses create jobs. I have convened two Job Summits next week to identify the obstacles that keep Maine workers from job opportunities they deserve. With a panel of businesspeople from across the state, we will examine the problems our employers face every day as they strive for success in the marketplace and opportunities for expansion and new jobs.

In addition, I have appointed a bipartisan Jobs Commission with Senate President Pray and Speaker Martin that will review the testimony of Maine businesspeople next week and recommend a variety of solutions to the obstacles we can identify as interfering with creating jobs. I intend to introduce those solutions to the Legislature in January as a jobs package, so that state government can help businesses to create jobs.

These extraordinary times demand bold decisions and decisive action. I am doing my best to meet that challenge. It is more important than ever that all of us in Augusta work together to put Maine back on track.



State of Maine  
Executive Department

FINANCIAL ORDER  
3695 F1

*mark*

APPROVED

NOV 27 1991

BY GOVERNOR

ORDERED,

That

the State Controller be, and hereby is, directed to de-allot funds in the accounts of the various State departments, institutions and agencies in accordance with the attached listing; and,

BE IT FURTHER ORDERED,

That the State Controller authorize the expenditure in accordance with the attached "Request for Revision of Work Program for the Fiscal Year Ending June 30, 1992", for which this shall be our sufficient warrant.

STATEMENT OF FACT:

The purpose of this financial order is to temporarily curtail 2nd quarter allotments so that expenditures will not exceed the anticipated income and other available funds in fiscal year 1992.

*Herwin Mullett, Jr.*  
Signature of Department Head

FOR BUREAU OF THE BUDGET USE ONLY

*G. W. Buker*  
Signature of State Budget Officer

Policy Area:  
Umbrella Number and Name:  
Unit Number and Name:

00 : General Government  
08 : Department of Finance  
117 : Bureau of the Budget

Agency Contact:  
Telephone:

: G. William Buker, State Budget Officer  
: 289-2881

ACCOUNT	NAME	LCAT	2ND QUARTER
01001A032001	HARNESS RACING COMMISSION	All Other	(4,500)
01001A039301	MARKETING SERVICES-AGRICULTURE	Personal Services	(3,000)
		All Other	(9,500)
		Capital Expenditures	(9,736)
		TOTAL	(22,236)
01001A039401	AGRICULTURAL PRODUCTION	Personal Services	(13,000)
01001A039801	PUBLIC SERVICE-AGRICULTURE	Personal Services	(19,000)
		All Other	(15,000)
		TOTAL	(34,000)
01002A009301	BANKING-SECURITIES DIVISION	All Other	(6,904)
01003A012301	STATE PAROLE BOARD	Personal Services	(290)
		All Other	(45)
		TOTAL	(335)
01003A012401	PROBATION & PAROLE	Personal Services	(62,918)
		All Other	(8,582)
		Capital Expenditures	(116)
		TOTAL	(71,616)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003A014101	DEPARTMENT OF CORRECTIONS	Personal Services All Other Capital Expenditures	(12,373) (1,733) (59)
		TOTAL	(14,165)
01003A019201	COMMUNITY CORRECTIONAL SERVICE	All Other	(6,137)
01003A028601	CORRECTIONAL PRO IMPROVEMENT	All Other	(15,607)
01003A042401	COMMUNITY BASED CORRECTIONS	All Other	(45,806)
01003A043701	DOC – UNEMPLOYMENT	Personal Services	(776)
01003A046301	DOC – FUEL	All Other	(9,486)
01003A050201	JUVENILE JUSTICE ADVISORY GROU	Personal Services All Other	(460) (500)
		TOTAL	(960)
01003A066504	BUREAU OF JUVENILE CORRECTIONS	Personal Services All Other	(805) (25)
		TOTAL	(830)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003A068401	OFFICE OF ADVOCACY – CORRECTIONS	Personal Services	(2,278)
		All Other	(19)
		TOTAL	(2,297)
01003B014401	MAINE STATE PRISON	All Other	(90,000)
		Capital Expenditures	(19,364)
		TOTAL	(109,364)
01003B046201	MAINE STATE PRISON – FOOD	All Other	(59,874)
01003B052201	MAINE STATE PRISON FARM	Personal Services	(936)
		All Other	(37)
		TOTAL	(973)
01003B068501	WARREN CORRECTIONAL FACILITY	Personal Services	(878)
		Capital Expenditures	(39,100)
		TOTAL	(39,978)
01003C016201	MAINE CORRECTIONAL CENTER	Personal Services	(146,574)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003D054201	DOWNEAST CORRECTIONAL FAC	All Other	(9,904)
		Capital Expenditures	(16,020)
		TOTAL	(25,924)
01003D054301	DOWNEAST CORRECTIONAL FAC FOOD	All Other	(868)
01003E040001	CHARLESTON CORRECTIONAL FAC	All Other	(48,231)
01003F016301	MAINE YOUTH CENTER	Personal Services	(109,827)
01004A022133	PARKS GENERAL OPERATIONS	Personal Services	(62,930)
		All Other	(8,626)
		Capital Expenditures	(12,000)
		TOTAL	(83,556)
01004A022356	ADMINISTRATION – FORESTRY	Personal Services	(8,614)
01004A023691	MAINE LAND USE REG. COMMISSION	Personal Services	(16,000)
		All Other	(23,984)
		Capital Expenditures	(9,013)
		TOTAL	(48,997)

ACCOUNT	NAME	LCAT	2ND QUARTER
01004A024051	DIVISION OF FOREST MANAGEMENT	Personal Services	(57,554)
		All Other	(1,616)
		TOTAL	(59,170)
01004A034232	MAINE STATE PARKS DEVELOPMENT FUND	All Other	(25,000)
01004A067055	POLICY PLANNING AND INFORMATION	Personal Services	(7,550)
01005A020125	SCHOOL VOL PROG CH528 PL 1983	All Other	(53)
01005A027003	EDUCATION ADMINISTRATIVE SERV	Personal Services	(3,743)
01005A027722	ALCOHOL & DRUG EDUCATION SERV	All Other	(98,900)
01005A028131	CERTIFICATION & PLACEMENT	Personal Services	(22,996)
01005A028324	EDUCATION CURRICULUM	Personal Services	(26,576)
		All Other	(5,000)
		TOTAL	(31,576)
01005A028423	EXCEPT CHILD SPECIAL EDUC	Personal Services	(11,462)
01005A030809	GENERAL PURPOSE AID FOR LOCAL	All Other	(10,038,469)

ACCOUNT	NAME	LCAT	2ND QUARTER
01005A031304	ASSESSMENT OF EDUCATION	All Other	(156,469)
01005A036421	ADULT EDUCATION	All Other	(17,000)
01005A065247	SCHOOL BASED CHILD CARE	All Other	(29,000)
01005A067851	REIM FOR STATE MANDATES	All Other	(4,389)
01005B017233	GOV BAXTER SCHOOL FOR THE DEAF	Personal Services	(58,151)
01006A024710	HAZ WASTE MGMT PROGRAMS	Personal Services	(8,504)
01006A024810	LAND QUALITY CONTROL PROGRAMS	Personal Services	(20,673)
01006A024910	WATER QUALITY CONTROL PROGRAM	Personal Services	(14,359)
01006A025010	AIR QUALITY CONTROL PROGRAMS	Personal Services	(9,501)
01006A025110	ENVIRON PROTECTION ADMIN	Personal Services	(16,157)
01006A045010	ACID RAIN IMPACT STUDY	Personal Services	(528)
01006A055510	LAKES REST & PROTECTION FD	Personal Services	(8,003)
01006A060310	SOLID WASTE MGMT PROGRAMS	Personal Services	(4,451)



ACCOUNT	NAME	LCAT	2ND QUARTER
01007A007104	FEDERAL STATE CO-ORD	Personal Services All Other	(4,000) (700)
		TOTAL	(4,700)
01007A007204	BLAINE HOUSE	Personal Services All Other Capital Expenditures	(2,594) (644) (49)
		TOTAL	(3,287)
01007A007301	BLAINE HOUSE RENOV & REPAIR	All Other	(48)
01007A016504	GOVERNOR'S OFFICE	All Other	(6,959)
01007A060604	CHILD WELFARE OMBUDSMAN	Personal Services All Other	(5,307) (79)
		TOTAL	(5,386)
01007A064404	OFFICE OF VOLUNTEER SERVICES	Personal Services All Other	(542) (82)
		TOTAL	(624)
01007B004901	GOV RESTRUCTURING - SPEC COMMSN	All Other	(732)

ACCOUNT	NAME	LCAT	2ND QUARTER
01007B008201	STATE PLANNING OFFICE	Personal Services	(1,579)
		All Other	(5,369)
		TOTAL	(6,948)
01007B064501	WATER RES MANAGEMENT BOARD	Personal Services	(7,555)
		All Other	(1,447)
		TOTAL	(9,002)
01007C039604	WEATHERIZATION & REPAIR	All Other	(91,607)
01007G059601	SCIENCE & TECHNOLOGY COMM	Personal Services	(22,089)
		All Other	(38,117)
		TOTAL	(60,206)
01007S067901	OFFICE OF SUBSTANCE ABUSE	All Other	(41,486)
01007S070001	DRIVER EDUCATION & EVALUATION PROGRAMS	Personal Services	(6,519)
		All Other	(11,706)
		TOTAL	(18,225)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A000207	BUREAU OF TAXATION	Personal Services	(50,000)
		All Other	(50,000)
		TOTAL	(100,000)
01008A001801	FINANCE COMMISSIONERS OFFICE	Personal Services	(1,055)
		All Other	(1,600)
		TOTAL	(2,655)
01008A005501	BUREAU OF THE BUDGET	All Other	(7,060)
		Capital Expenditures	(153)
		TOTAL	(7,213)
01008A005601	BUR OF ACCOUNTS & CONTROL	Personal Services	(11,000)
		All Other	(13,908)
		Capital Expenditures	(1,000)
		TOTAL	(25,908)
01008A005801	ACCTS & CONTROL SYSTEM PROJECT	All Other	(30,109)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A008701	ADMINISTRATIVE SERV DIV	Personal Services	(2,061)
		All Other	(4,200)
		Capital Expenditures	(1,000)
		TOTAL	(7,261)
01008A064804	PROPERTY TAX RELIEF FUND	All Other	(648,419)
01009A026501	ATLANTIC SEA RUN SALMON COMMIS	Personal Services	(669)
		All Other	(190)
		TOTAL	(859)
01009A052901	OFFICE OF THE COMMISSIONER IFW	All Other	(87)
		Capital Expenditures	(14,536)
		TOTAL	(14,623)
01009A053001	ADMINISTRATIVE SERVICES	Capital Expenditures	(17,172)
01009A053101	LICENSE & REGISTRATION	All Other	(8,958)
		Capital Expenditures	(5,680)
		TOTAL	(14,638)
01009A053401	RESOURCE MGT – WILDLIFE	Capital Expenditures	(23,004)

ACCOUNT	NAME	LCAT	2ND QUARTER
01009A053501	RESOURCE MANAGEMENT	Capital Expenditures	(24,883)
01009A053601	NONGAME ENDANGERED SPECIES	All Other	(569)
01009A053701	WARDEN SERVICE	Capital Expenditures	(107,917)
01009A055901	ATV SAFETY & EDUCATION	All Other	(613)
01010A010001	BUREAU OF INCOME MAINTENANCE	Personal Services	(149,133)
		All Other	(22,255)
		Capital Expenditures	(2,076)
		TOTAL	(173,464)
01010A010701	UNITED CEREBRAL PALSY BANGOR	All Other	(1,404)
01010A012601	DIVISION OF EYE CARE	Personal Services	(5,554)
		All Other	(39,201)
		TOTAL	(44,755)
01010A012801	AID TO CHARITABLE INSTITUTIONS	All Other	(453)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A012901	BUR OF MEDICAL SERVICE	Personal Services	(31,196)
		All Other	(45,622)
		Capital Expenditures	(7,215)
		TOTAL	(84,033)
01010A013301	BUR OF REHABILITATION ADMIN	All Other	(5,644)
01010A013401	BUR OF REHAB VOC REHAB	Personal Services	(6,821)
		All Other	(25,932)
		TOTAL	(32,753)
01010A013901	CHILD WELFARE SERVICES	Personal Services	(5,694)
		All Other	(88,179)
		TOTAL	(93,873)
01010A014001	BUR OF ELDER AND ADULT SERVICES	Personal Services	(38,309)
		All Other	(22,642)
		Capital Expenditures	(272)
		TOTAL	(61,223)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A014201	HUMAN SERVICES ADMIN	Personal Services	(20,353)
		All Other	(10,444)
		Capital Expenditures	(48)
		TOTAL	(30,845)
01010A014301	BUREAU OF HEALTH	Personal Services	(43,573)
		All Other	(10,481)
		TOTAL	(54,054)
01010A014601	WORK INCENTIVE PROGRAM	All Other	(71,754)
01010A014701	MEDICAL CARE SERVICES	All Other	(2,171,202)
01010A019601	REGIONAL ADMINISTRATION	Personal Services	(7,852)
		All Other	(324,472)
		Capital Expenditures	(64)
		TOTAL	(332,388)
01010A020001	HEALTH PLANNING & DEV	Personal Services	(3,957)
		All Other	(1,091)
		TOTAL	(5,048)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A020401	CRIPPLED CHILDREN SERVICES	Personal Services All Other	(1,113) (75)
		TOTAL	(1,188)
01010A021101	CONGREGATE HOUSING ELDERLY	All Other	(16,623)
01010A022801	STATE FUNDS FOR PURCHASED SS	All Other	(119,666)
01010A030701	BUREAU OF SOCIAL SERVICES	Personal Services All Other Capital Expenditures	(24,151) (4,644) (48)
		TOTAL	(28,843)
01010A042001	HOME BASED CARE	Personal Services All Other	(477) (154,310)
		TOTAL	(154,787)
01010A045201	REGIONAL SOCIAL SERVICES	Personal Services All Other	(153,016) (8,113)
		TOTAL	(161,129)



ACCOUNT	NAME	LCAT	2ND QUARTER
01010A045301	REGIONAL INCOME MAINTENANCE	Personal Services All Other	(223,694) (2,722)
		TOTAL	(226,416)
01010A050301	FAMILY SERVICES PROGRAM	Personal Services All Other	(6,585) (22,269)
		TOTAL	(28,854)
01010A056301	CHILD CARE SERVICES	All Other	(9,963)
01010A060901	ADAPTIVE EQPMNT LOAN PRG ED BD	All Other	(52)
01012B015831	BUREAU LABOR STANDARDS ADMIN	Personal Services	(9,685)
01012C005110	JOB TRAINING PARTNERSHIP FUND	All Other	(11,097)
01012C013251	DISPLACED HOMEMAKERS	All Other	(9,837)
01012C060152	STAR	All Other	(55,587)
01012D016020	MAINE LABOR RELATIONS BOARD	Personal Services All Other	(2,400) (1,200)
		TOTAL	(3,600)

ACCOUNT	NAME	LCAT	2ND QUARTER
01012E031215	OCCUPATIONAL INFORMATION COMM	All Other	(17,000)
01013A002701	MARINE RESOURCES SCIENCES	All Other	(23,750)
01013A002940	BUREAU OF MARINE PATROL	All Other	(39,701)
01013A004320	BUREAU OF MARINE DEVELOPMENT	All Other	(23,100)
01013A025810	BUREAU OF ADMINISTRATION	All Other	(1,000)
01014A012102	BUREAU OF MENTAL HEALTH	All Other	(705,345)
01014A012260	MENT RETD SVCS COMMUNITY	All Other	(518,935)
01014A013607	BUR CHILDREN SPECIAL NEEDS	All Other	(282,230)
01014A016401	MENT HLTH & MENT RTD DEPT OPER	Capital Expenditures	(11,877)
01014A066890	SUBSTANCE ABUSE SVCS—MHMR	All Other	(43,600)
01014B010550	AUGUSTA MENTAL HLTH INST	Capital Expenditures	(42,080)
01014C012055	BANGOR MENTAL HLTH INST	Capital Expenditures	(32,002)
01014D016664	PINELAND CENTER	Capital Expenditures	(50,000)
01014E011968	ELIZABETH LEVINSON CENTER	Capital Expenditures	(30,000)

ACCOUNT	NAME	LCAT	2ND QUARTER
01014F011866	AROOSTOOK RES CENTER	Capital Expenditures	(4,900)
01015A010810	MILITARY TRAINING/OPERATIONS	All Other	(38,355)
01015A010910	ADMIN-DEFENSE & VETERANS SVCS	Personal Services	(2,916)
01015A011010	SERVICE TO VETERANS	Personal Services	(4,200)
		All Other	(4,000)
		TOTAL	(8,200)
01015A011110	VETERANS MEMORIAL CEMETERY	Personal Services	(600)
		All Other	(1,200)
		TOTAL	(1,800)
01015A021410	ME EMERGENCY MANAGEMENT AGENCY	All Other	(3,173)
01015A065101	VIETNAM & ATOMIC VETERANS	All Other	(2,765)
01016A029101	STATE POLICE	Capital Expenditures	(179,741)
01017B032417	STATE PLANE	All Other	(2,835)
01017C029803	TRANSPORTATION WATERWAYS ADMIN	All Other	(22,982)

ACCOUNT	NAME	LCAT	2ND QUARTER
01017E035018	RAILROAD ASSISTANCE PROG	Personal Services	(6,900)
01018A005701	BPI PLANNING & CONSTRUCTION	Personal Services	(11,291)
01018A005901	BPI CAPITAL CONST/REPAIR	All Other	(44,554)
01018A008001	BPI BUILDING OPERATIONS	Personal Services	(41,477)
		All Other	(25,290)
		TOTAL	(66,767)
01018A063301	DIV OF SAFETY & EVI SERVICES	Personal Services	(2,452)
		All Other	(234)
		TOTAL	(2,686)
01018C035301	OFFICE OF THE COMM OF ADMIN	All Other	(3,820)
01018E024401	EMPLOYEE RELATIONS	Personal Services	(7,462)
01018G015502	OIS ADMINISTRATION	Personal Services	(5,501)
01018H003801	HUMAN RESOURCES	Personal Services	(17,675)
		All Other	(2,606)
		TOTAL	(20,281)

ACCOUNT	NAME	LCAT	2ND QUARTER
01018P000701	BUREAU OF PURCHASES	Personal Services	(5,123)
		All Other	(416)
		TOTAL	(5,539)
01019A059420	COMPREHENSIVE LAND USE PLANNING	All Other	(76,921)
01026A031001	ATTORNEY GENERAL	Personal Services	(42,942)
		All Other	(7,308)
		Capital Expenditures	(125)
		TOTAL	(50,375)
01026A040901	DIST ATTORNEYS SALARIES	Personal Services	(30,452)
01026A041201	CHIEF MEDICAL EXAMINER	All Other	(8,294)
		Capital Expenditures	(488)
		TOTAL	(8,782)
01026A069601	HUMAN SERVICES – DIVISION OF	Personal Services	(7,745)
		All Other	(1,342)
		TOTAL	(9,087)

ACCOUNT	NAME	LCAT	2ND QUARTER
01027A006701	AUDIT DEPARTMENTAL BUREAU	Personal Services All Other	(12,128) (5,920)
		TOTAL	(18,048)
01028A002201	TREASURY DEPARTMENT OPERATIONS	All Other	(11,789)
01029A069201	ADMIN SERVICES AND CORP –BUR OF	All Other	(27,000)
01029A069301	ELECTIONS AND COMMISSIONS	All Other	(3,435)
01029C005001	ARCHIVES	Personal Services All Other	(2,565) (800)
		TOTAL	(3,365)
01030A005301	COMM ON INTERSTATE COOP	All Other	(521)
01030A008101	LEGISLATIVE	All Other Capital Expenditures	(19,080) (100,000)
		TOTAL	(119,080)
01030A024201	COMM UNIFORM STATE LAWS	All Other	(87)

ACCOUNT	NAME	LCAT	2ND QUARTER
01030A044401	SPEC JOINT COMM ACCESS HLTH CA	Personal Services	(20)
		All Other	(63)
		TOTAL	(83)
01030A044402	COMM ADVISE DHS ON AIDS	All Other	(364)
01030A044403	MISC STUDIES LEGISLATIVE	All Other	(90,000)
01040A006301	SUPREME JD & SUPERIOR COURTS	Personal Services	(214,097)
		Capital Expenditures	(200,000)
		TOTAL	(414,097)
01075A003501	ME MARITIME ACADEMY	All Other	(85,810)
01078A003101	UNIVERSITY OF MAINE SYSTEM	All Other	(1,763,224)
01078A003301	UNIV ME.PUB BROADCASTING NET	All Other	(27,916)
01090A061401	STATE BOARD OF EDUCATION	All Other	(1,027)
01090C018301	WORKER'S COMPENSATION COMM	Personal Services	(28,772)
		All Other	(28,771)
		TOTAL	(57,543)

ACCOUNT	NAME	LCAT	2ND QUARTER
01090C069801	MEDICAL COORDINATION – OFFICE OF	Personal Services All Other Capital Expenditures	(10,189) (4,966) (3,500)
		TOTAL	(18,655)
01090F051701	ME HEALTH CARE FINANCE COMM	All Other	(3,016)
01090G054801	ANIMAL WELFARE BOARD	Personal Services	(2,874)
01092A021801	COMMITTEE ON AGING	Personal Services	(2,951)
01092B011501	ADV COUNCIL ON STATUS WOMEN	Personal Services	(1,575)
01092C062501	ME COMM ON MENTAL HEALTH	All Other	(998)
01092F057001	ME HEALTH POLICY ADV COUNCIL	Personal Services All Other	(1,448) (265)
		TOTAL	(1,713)
01094A026901	HUMAN DEVELOPMENT COMMISSION	All Other	(295)
01094E041401	COMM ON GOVERNMENTAL ETHICS	All Other	(1,246)
01094H015001	HUMAN RIGHTS COMMISSION	All Other	(5,741)



ACCOUNT	NAME	LCAT	2ND QUARTER
01094I055401	MAINE INDIAN TRIBAL COMM	Personal Services All Other	(29) (301)
		TOTAL	(330)
01094K035701	BOARD OF PROPERTY TAX REVIEW	Personal Services	(452)
01094M017445	MUSEUM RESEARCH & COLLECTION	Personal Services	(5,806)
01094M017944	MUSEUM EXHIBIT DESIGN & PREP	All Other	(4,193)
01094M018043	MUSEUM ADMINISTRATION	Personal Services All Other	(1,295) (6,000)
		TOTAL	(7,295)
01094P003636	ME HISTORIC PRESERVATION COMM	All Other	(3,624)
01094P063850	STATE GRANTS FOR RESTORATION	All Other	(60)
01094Q021741	LIBRARY & DEVELOPMENT SERVICES	All Other	(33,000)
01094Q026042	LIBRARY SPECIAL ACQUISITIONS	All Other	(95)
01094W017638	ARTS & HUMANITIES SPONSRD PROG	All Other	(10,383)
01098B002801	ATLANTIC STATES MARINE FISH CO	All Other	(245)

ACCOUNT	NAME	LCAT	2ND QUARTER
01099A052301	MAINE ADVOCACY SERVICES	All Other	(1,389)
01099H066101	HOUSING OPPUR FOR MAINE FUND	All Other	(14,640)
01099T055601	ME VOC TECH SYSTEM	All Other	(303,525)
06008A001510	BUR OF ALCOHOLIC BEVERAGES	Personal Services	(111,279)
		All Other	(41,954)
		TOTAL	(153,233)
06708B002301	LOTTERY ADMINISTRATION	Personal Services	(19,325)
		All Other	(17,092)
		TOTAL	(36,417)

## 2ND QUARTER ALLOTMENT CURTAILMENT FOR FY 92

NAME	AMOUNT
AGRICULTURE, FOOD AND RURAL RESOURCES	(\$73,736)
PROFESSIONAL AND FINANCIAL REGULATION	(\$6,904)
CORRECTIONS	(\$709,628)
CONSERVATION	(\$232,887)
EDUCATION	(\$10,472,208)
ENVIRONMENTAL PROTECTION	(\$82,176)
EXECUTIVE DEPARTMENT	(\$249,210)
FINANCE	(\$1,011,215)
INLAND FISHERIES AND WILDLIFE	(\$204,278)
HUMAN SERVICES	(\$3,910,414)
LABOR	(\$106,806)
MARINE RESOURCES	(\$87,551)
MENTAL HEALTH AND MENTAL RETARDATION	(\$1,720,969)
DEFENSE AND VETERANS SERVICES	(\$57,209)
PUBLIC SAFETY	(\$179,741)
TRANSPORTATION	(\$32,717)
ADMINISTRATION	(\$167,901)
ECONOMIC AND COMMUNITY DEVELOPMENT	(\$76,921)
ATTORNEY GENERAL	(\$98,696)
AUDIT	(\$18,048)
TREASURY	(\$11,789)
SECRETARY OF STATE	(\$33,800)
LEGISLATURE	(\$210,135)
JUDICIAL	(\$414,097)
MAINE MARITIME ACADEMY	(\$85,810)
UNIVERSITY OF MAINE SYSTEM	(\$1,791,140)
STATE BOARD OF EDUCATION	(\$1,027)
WORKERS' COMPENSATION COMMISSION	(\$76,198)
MAINE HEALTH CARE FINANCE COMMISSION	(\$3,016)
ANIMAL WELFARE BOARD	(\$2,874)
AGING, MAINE COMMITTEE ON	(\$2,951)
WOMEN, MAINE COMMISSION FOR	(\$1,575)
MENTAL HEALTH, MAINE COMMISSION ON	(\$998)
HEALTH POLICY ADVISORY COUNCIL, MAINE	(\$1,713)
HUMAN DEVELOPMENT COMMISSION, MAINE	(\$295)
ETHICS AND ELECTIONS PRACTICES	(\$1,246)
HUMAN RIGHTS COMMISSION, MAINE	(\$5,741)
INDIAN TRIBAL COMMISSION	(\$330)
PROPERTY TAX REVIEW, STATE BOARD OF	(\$452)
MUSEUM, MAINE STATE	(\$17,294)
HISTORIC PRESERVATION COMMISSION	(\$3,684)
LIBRARY, MAINE STATE	(\$33,095)
ARTS COMMISSION, MAINE	(\$10,383)
ATLANTIC STATES MARINE FISHERIES COMM	(\$245)
ADVOCACY SERVICES, MAINE	(\$1,389)
HOUSING AUTHORITY, MAINE STATE	(\$14,640)
TECHNICAL COLLEGE SYSTEM, MAINE	(\$303,525)
	(\$22,528,657)



*State of Maine*

OFFICE OF THE GOVERNOR

AUGUSTA, MAINE 04333

HIGHLIGHTS

SECOND QUARTER BUDGET CURTAILMENTS BY DEPARTMENT

ADMINISTRATION

Spending reduction: \$167,901

December layoffs: 6

- Savings realized through across the board cuts consistent with the Governor's budget proposal

AGRICULTURE

Spending reduction: \$73,736

December layoffs: 3

- Savings realized by eliminating vacant positions, deferring capital purchases, and scaling back the Quality Trademark Marketing Program.

CONSERVATION

Spending reduction: \$232,887

December layoffs: 0

- Savings realized by leaving unfilled vacant positions, making further cuts to forestry, state parks, and the Land Use Regulation Commission. The department also made use of some first quarter reserve funds.

CORRECTIONS

Spending reduction: \$709,628

December layoffs: 0

- Savings realized with across the board cuts in all accounts and at all institutions as follows: Maine Correctional Center, \$146,000; Maine State Prison, \$109,000; Maine Youth Center, \$109,000; Probation and Parole, \$71,000.

## DEFENSE AND VETERANS SERVICES

Spending reduction: \$57,209

December layoffs: 21

- Savings realized by cutting funds for military training, the Agent Orange Program, and the Maine Emergency Management Agency.

## ECONOMIC AND COMMUNITY DEVELOPMENT

Spending reduction: \$76,921

December layoffs: 8

- Savings realized in growth management, comprehensive planning grants and tourism research

## EDUCATION

Spending reduction: \$10,472,208

(Includes \$375,588 from Department budget; \$5.2 Million reduction in General Purpose Aid to Education in November and December with the December cut subject to modification contingent on determination of curtailment options on General Revenue Sharing

December layoffs: 11

- Savings realized in Department cuts to administrative services, certification and placement, curriculum, special education, assessment and capital purchases; as well as an across-the-board reduction in state aid for local education.

## ENVIRONMENTAL PROTECTION

Spending Reduction: \$82,176

December layoffs: 2

- Savings realized by leaving unfilled some personnel vacancies; cuts in personnel services reserves

## EXECUTIVE

Spending Reduction: \$249,210

December layoffs: 2

- Savings realized through reductions in federal-state personnel savings and withholding of dues in the Governor's Office; leaving unfilled a vacant position in the Office of Science and Technology; reducing legal expenses in the Division of Community Services; reducing allocations for the vacant Child Welfare Services Ombudsman; reducing personnel costs in the Office of Volunteerism; and freezing vacancies and cutting various All Other and Capital expenditures in the State Planning Office

## FINANCE

Spending Reduction: \$1,011,215

December layoffs: 0

- Savings realized by freezing three positions scheduled for elimination in December; setting aside money from the Maine Residents Property Tax Program; and cutting various All Other and Capital expenditures

## HUMAN SERVICES

Spending Reduction: \$3,910,414

December layoffs: 4

- Savings realized through 75% of cuts contained in previously proposed Administration budget proposals, including savings in a projected surplus in a Medical Assistance payment account, cuts in support services for Food Stamp Recipients in ASPIRE, cuts in child care resource development centers, grants to community agencies providing in home services for elderly and dependent adults; a freeze on all leased space rents. Remaining cuts come from reserves in a wide variety of areas.

## INLAND FISHERIES AND WILDLIFE

Spending Reduction: \$204,278

December layoffs: 0

- Savings realized by freezing vacant positions and eliminating all capital purchases.

## LABOR

Spending Reduction: \$106,806

December layoffs: 0

- Savings realized by cuts in the Job Training Partnership Fund, STAR program, Displaced Homemakers, and the Maine Occupational Information Coordinating Commission.

## MARINE RESOURCES

Spending Reduction: \$87,551

December layoffs: 7

- Savings realized through cuts in contracts for marketing; cuts in miscellaneous accounts; use of existing first quarter reserve funds

## MENTAL HEALTH AND MENTAL RETARDATION

Spending Reduction: \$1,720,969

December layoffs: 4.5

- Savings realized through across the board cuts in contracted mental health services; reduction in services at the Elizabeth Levinson Center as proposed in the Governor's budget; and reductions in capital expenses at AMHI, BMHI, Pineland Center and Aroostook Residential Center.

## PROFESSIONAL AND FINANCIAL REGULATION

Spending Reduction: \$6,904

December layoffs: 1

- Savings realized through across the board cuts in general fund accounts

## PUBLIC SAFETY

Spending Reduction: \$179,741

December layoffs: 0

- Savings realized by cutting capital equipment purchases primarily in the Maine State Police

## TRANSPORTATION

Spending reduction: \$32,717

December layoffs: 0

- Savings realized by eliminating a vacant position in Railroad Assistance Program; trimming funds targeted for ferry pier improvements; and diminished use and maintenance of Executive aircraft





*State of Maine*

OFFICE OF THE GOVERNOR

AUGUSTA, MAINE 04333

FOR IMMEDIATE RELEASE  
November 27, 1991

CONTACT: WILLIS LYFORD  
207/289-2531

GOVERNOR USES EMERGENCY POWERS TO CUT SPENDING

Saying that his action was necessary to guarantee a balanced state budget, Governor John McKernan today released details of his plans to curtail state spending by over \$22 million for the month of December.

In ordering that spending be reduced, the Governor enforced emergency powers granted him in state statutes designed to prevent the state from spending more than it takes in over the fiscal year. The Governor said the powers were intended to give the state's chief executive the authority to address fiscal emergencies when the Legislature is unable to agree on the proper course of action.

"I do not relish wielding this power, but the simple fact is that state government must act now to prevent our fiscal problems from mounting. We know we have a budget shortfall of over \$100 million. We know the Legislature has been unable to agree on what should be done. We know that further delay would make addressing the problem harder. As the state's chief executive, I've got to do what I've got to do," he said.

The Governor said the budget actions in the curtailment order reflect the priorities established in his earlier plan to cut spending and balance the budget. But he said he remained troubled by the mechanics of the curtailment order because under the statutes his unilateral budget cutting authority is limited. While he can cut spending in most areas, he can not eliminate programs, cut unnecessary bureaucracy as much as he wishes, change eligibility for programs, reorganize or restructure government, or intrude on existing statutes.

"Curtailment is clearly a crude instrument, but this action, in my view, is clearly better than no action. This is precisely the circumstance when my emergency budget authority was designed to be invoked," he said.

The Governor said he hoped that the Legislature could come to some agreement on a means to address the budget shortfall, and that he remained willing to work with leaders of both parties to forge a consensus.

Under the Governor's action today approximately 15% of state spending for December, the last month in the state's second fiscal quarter, would be withheld. The largest single reduction would be aid for local education, which would be cut by \$5.2 million in November and December. The December cut could increase if the Legislature fails to agree on a long term budget solution and the Governor's option of curtailing General Revenue Sharing to communities is rejected.

Most agencies were subjected to a 13% across the board spending reduction, with a reduced percentage applied to the Departments of Human Services, Mental Health and Retardation, and Corrections.

A breakdown of the Executive Branch curtailments is attached.

BEFORE ALBERT JONES

AK15E

ED SUBSIDY PAYMENT NOV 91-92

O.E.P.R. RUN ON 11/08/91

PAGE 1

91 DEC -2 AM 8:13

CHECK DATE: 11/25/91 FUND CODE: 010 STATE  
AGENCY CODE: 05A APPROP UNIT: 092  
VOUCHER TYPE: 0 OBJECT CODE: 6300

NAME AND ADDRESS ORG-PROJ-CATEGORY: 2066 GP1

TREASURER OF ALEXANDER  
BARING, MAINE 04610 CHECK AMOUNT: \$35,911.69 \$35,911.69  
COUNTER: 1  
DOC. ID.: 91112500018  
PROJ-YR, TOWN: 2 005

TREASURER OF ALNA  
MUNICIPAL BUILDING  
ALNA, MAINE 04535 CHECK AMOUNT: \$17,959.14 \$17,959.14  
COUNTER: 2  
DOC. ID.: 9111250002E  
PROJ-YR, TOWN: 2 008

TREASURER OF ALTON  
RFD #1, BOX 443  
ALTON, MAINE 04468 CHECK AMOUNT: \$44,137.73 \$44,137.73  
COUNTER: 3  
DOC. ID.: 9111250003E  
PROJ-YR, TOWN: 2 009

TREASURER OF APPLETON  
P O BOX 822  
UNION  
MAINE 04842 CHECK AMOUNT: \$52,066.34 \$52,066.34  
COUNTER: 4  
DOC. ID.: 9111250004E  
PROJ-YR, TOWN: 2 014

TREASURER OF ARROWSIC  
MUNICIPAL BUILDING  
STAR ROUTE #2  
BATH, MAINE 04530 CHECK AMOUNT: \$16,126.27 \$16,126.27  
COUNTER: 5  
DOC. ID.: 9111250005E  
PROJ-YR, TOWN: 2 015

TREASURER OF AKUNDEL  
RFD #1, BOX 830  
KENNEBUNKPORT  
MAINE 04046 CHECK AMOUNT: \$89,168.73 \$89,168.73  
COUNTER: 6  
DOC. ID.: 9111250006E  
PROJ-YR, TOWN: 2 019

TREASURER OF AUBURN  
45 SPRING STREET  
AUBURN, MAINE 04210 CHECK AMOUNT: \$811,026.43 \$811,026.43  
COUNTER: 7  
DOC. ID.: 9111250007E  
PROJ-YR, TOWN: 2 020

TREASURER OF AUGUSTA  
MUNICIPAL BUILDING  
16 CONY STREET  
AUGUSTA, MAINE 04330 CHECK AMOUNT: \$528,557.36 \$528,557.36  
COUNTER: 8  
DOC. ID.: 9111250008E  
PROJ-YR, TOWN: 2 021

TREASURER OF BAILEYVILLE  
MUNICIPAL BUILDING  
ACUDLAND, ME. 04594 CHECK AMOUNT: \$17,749.64 \$17,749.64  
COUNTER: 9  
DOC. ID.: 9111250009E  
PROJ-YR, TOWN: 2 024

AN100

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/01/91 PAGE 2

CHECK DATE: 11/25/91  
AGENCY CODE: 003  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROF UNIT: 092  
OBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREASURER OF CANKROFT  
CANKROFT, MAINE 04409

CHECK AMOUNT: \$254.70  
COUNTER: 10  
DOC. ID.: 9111250010E  
PROJ-YR, TOWN: 2 020

\$254.70

TREASURER OF CANKROFT  
MUNICIPAL BUILDING  
73 HARLOW STREET  
CANKROFT, MAINE 04401

CHECK AMOUNT: \$673,039.94  
COUNTER: 11  
DOC. ID.: 9111250011E  
PROJ-YR, TOWN: 2 027

\$673,039.94

TREASURER OF BAR HARBOR  
MUNICIPAL BUILDING  
70 COTTAGE STREET  
BAR HARBOR, ME. 04609

CHECK AMOUNT: \$6,529.40  
COUNTER: 12  
DOC. ID.: 9111250012E  
PROJ-YR, TOWN: 2 028

\$6,529.40

TREASURER OF BATH  
MUNICIPAL BUILDING  
55 FRONT STREET  
BATH, MAINE 04500

CHECK AMOUNT: \$274,609.69  
COUNTER: 13  
DOC. ID.: 9111250013E  
PROJ-YR, TOWN: 2 030

\$274,609.69

TREASURER OF BEALS  
OFF SUPT. OF SCHOOLS  
JONESPORT, ME. 04849

CHECK AMOUNT: \$21,445.80  
COUNTER: 14  
DOC. ID.: 9111250014E  
PROJ-YR, TOWN: 2 031

\$21,445.80

TREASURER OF BEDDINGTON  
CHERRYFIELD, ME. 04622

CHECK AMOUNT: \$140.00  
COUNTER: 15  
DOC. ID.: 9111250015E  
PROJ-YR, TOWN: 2 032

\$140.00

TREASURER OF BIDDEFORD  
MUNICIPAL BUILDING  
PO BOX 580  
BIDDEFORD, ME. 04005

CHECK AMOUNT: \$342,513.11  
COUNTER: 10  
DOC. ID.: 9111250016E  
PROJ-YR, TOWN: 2 040

\$342,513.11

TREASURER OF BLUE HILL  
MUNICIPAL BUILDING  
BLUE HILL, ME. 04614

CHECK AMOUNT: \$19,521.65  
COUNTER: 17  
DOC. ID.: 9111250017E  
PROJ-YR, TOWN: 2 044

\$19,521.65

TREASURER OF BOWEN LANK  
AND PL  
BOWEN FOXLAKE  
BATH, ME. 04403

CHECK AMOUNT: \$173.40  
COUNTER: 10  
DOC. ID.: 9111250018E  
PROJ-YR, TOWN: 2 049

\$173.40

AK158

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/08/91

PAGE 3

CHECK DATE: 11/25/91  
AGENCY CODE: 03A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 6306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 2000 GP1

TREASURER OF BRADLEY  
MUNICIPAL BUILDING  
41 MAIN STREET  
BRADLEY, MAINE 04411

CHECK AMOUNT: \$347,272.16 \$347,272.16  
COUNTER: 19  
DOC. ID.: 9111250019E  
PROJ-YR, TOWN: 2 051

TREASURER OF ORLMEN  
WALDOBORO, ME. 04572

CHECK AMOUNT: \$1,535.09 \$1,535.09  
COUNTER: 20  
DOC. ID.: 9111250020E  
PROJ-YR, TOWN: 2 052

TREASURER OF BREWER  
MUNICIPAL BUILDING  
80 NORTH MAIN STREET  
BREWER, MAINE 04412

CHECK AMOUNT: \$289,203.83 \$289,203.83  
COUNTER: 21  
DOC. ID.: 9111250021E  
PROJ-YR, TOWN: 2 053

TREASURER OF BRIDGEWATER  
MAIN STREET  
BRIDGEWATER  
MAINE 04735

CHECK AMOUNT: \$29,972.11 \$29,972.11  
COUNTER: 22  
DOC. ID.: 9111250022E  
PROJ-YR, TOWN: 2 054

TREASURER OF BROOKLIN  
MUNICIPAL BUILDING  
BROOKLIN, ME. 04616

CHECK AMOUNT: \$1,407.24 \$1,407.24  
COUNTER: 23  
DOC. ID.: 9111250023E  
PROJ-YR, TOWN: 2 055

TREASURER OF BROOKSVILLE  
MUNICIPAL BUILDING  
BROOKSVILLE  
MAINE 04617

CHECK AMOUNT: \$1,589.57 \$1,589.57  
COUNTER: 24  
DOC. ID.: 9111250024E  
PROJ-YR, TOWN: 2 060

TREASURER OF BRUNSWICK  
28 FEDERAL STREET  
BRUNSWICK, ME. 04011

CHECK AMOUNT: \$482,642.25 \$482,642.25  
COUNTER: 25  
DOC. ID.: 9111250025E  
PROJ-YR, TOWN: 2 063

TREASURER OF BUCKSPORT  
MUNICIPAL BUILDING  
MAIN STREET  
BUCKSPORT, ME. 04416

CHECK AMOUNT: \$91,385.36 \$91,385.36  
COUNTER: 26  
DOC. ID.: 9111250026E  
PROJ-YR, TOWN: 2 065

TREASURER OF CALAIS  
CITY BUILDING  
CHURCH STREET  
CALAIS, MAINE 04619

CHECK AMOUNT: \$198,146.60 \$198,146.60  
COUNTER: 27  
DOC. ID.: 9111250027E  
PROJ-YR, TOWN: 2 070

CHECK DATE: 11/05/91  
 AGENCY CODE: 10A  
 PROJ. REC TYPE: J

FUND CODE: 013  
 APPROP UNIT: 002  
 OBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2030 GP1

TREASURER OF CAPE ELIZABETH  
 320 OCEAN HOUSE ROAD  
 BOX 9200  
 CAPE ELIZABETH, ME 04107

CHECK AMOUNT: \$173,129.14  
 COUNTER: 23  
 DOC. ID.: 9111250023E  
 PROJ-YR, TOWN: 2 075

\$173,129.14

TREASURER OF CARIBOU  
 15 HIGH STREET  
 CARIBOU, MAINE 04736

CHECK AMOUNT: \$509,129.23  
 COUNTER: 27  
 DOC. ID.: 9111250029E  
 PROJ-YR, TOWN: 2 077

\$509,129.23

TREASURER OF CARROLL PLT.  
 SPRINGFIELD, MAINE 04437

CHECK AMOUNT: \$7,824.65  
 COUNTER: 30  
 DOC. ID.: 9111250030E  
 PROJ-YR, TOWN: 2 079

\$7,824.65

TREASURER OF CASTINE  
 PO BOX 204  
 CASTINE, MAINE 04421

CHECK AMOUNT: \$1,473.93  
 COUNTER: 31  
 DOC. ID.: 9111250031E  
 PROJ-YR, TOWN: 2 083

\$1,473.93

TREASURER OF CASWELL  
 VAN BUREN ROAD  
 CASWELL, MAINE 04750

CHECK AMOUNT: \$19,884.31  
 COUNTER: 32  
 DOC. ID.: 9111250032E  
 PROJ-YR, TOWN: 2 085

\$19,884.31

TREASURER OF CENTERVILLE  
 CENTERVILLE, MAINE 04623

CHECK AMOUNT: \$638.82  
 COUNTER: 33  
 DOC. ID.: 9111250033E  
 PROJ-YR, TOWN: 2 086

\$638.82

TREASURER OF CHARLOTTE  
 C/O SUPT. OF SCHOOLS  
 EASTPORT, MAINE  
 04531

CHECK AMOUNT: \$16,239.02  
 COUNTER: 34  
 DOC. ID.: 9111250034E  
 PROJ-YR, TOWN: 2 089

\$16,239.02

TREASURER OF CHELSEA  
 ROUTE #1  
 BARDONIA, ME. 04343

CHECK AMOUNT: \$139,121.77  
 COUNTER: 35  
 DOC. ID.: 9111250035E  
 PROJ-YR, TOWN: 2 090

\$139,121.77

TREASURER OF CHINA  
 MUNICIPAL BUILDING  
 CHINA, ME. 04350

CHECK AMOUNT: \$198,011.97  
 COUNTER: 36  
 DOC. ID.: 9111250036E  
 PROJ-YR, TOWN: 2 094

\$198,011.97

AKIS

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/08/91

PAGE 5

CHECK DATE: 11/25/91  
AGENCY CODE: 059  
VOUCHER TYPE: 0

FUND CODE: 013  
APPROP UNIT: 092  
SUBJECT CODE: 0300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREASURER OF COOPER  
MUNICIPAL BLDG.  
COOPER, MAINE 04030

CHECK AMOUNT: \$6,625.51  
COUNTER: 37  
DOC. ID.: 9111250037E  
PROJ-YR, TOWN: 2 100

\$6,625.51

TREASURER OF COPLIN PLT.  
STRATTON, MAINE 04982

CHECK AMOUNT: \$580.21  
COUNTER: 38  
DOC. ID.: 9111250038E  
PROJ-YR, TOWN: 2 101

\$580.21

TREAS. OF CRANDERRY ISLES  
ISLESFORD, MAINE 04840

CHECK AMOUNT: \$925.80  
COUNTER: 39  
DOC. ID.: 9111250039E  
PROJ-YR, TOWN: 2 100

\$925.80

TREASURER OF CRAWFORD  
BARING, MAINE 04510

CHECK AMOUNT: \$3,324.40  
COUNTER: 40  
DOC. ID.: 9111250040E  
PROJ-YR, TOWN: 2 102

\$3,324.40

TREASURER OF DALLAS PLT.  
RANGELEY, MAINE 04970

CHECK AMOUNT: \$306.79  
COUNTER: 41  
DOC. ID.: 9111250041E  
PROJ-YR, TOWN: 2 113

\$306.79

TREASURER OF DAMARISCOTTA  
PO BOX 216  
DAMARISCOTTA  
MAINE 04543

CHECK AMOUNT: \$10,127.70  
COUNTER: 42  
DOC. ID.: 9111250042E  
PROJ-YR, TOWN: 2 114

\$10,127.70

TREASURER OF DAYTON  
RFD 0  
SIDDEFORD, ME. 04005

CHECK AMOUNT: \$49,587.99  
COUNTER: 43  
DOC. ID.: 9111250043E  
PROJ-YR, TOWN: 2 110

\$49,587.99

TREASURER OF DEBLOIS  
CHERRYFIELD, MAINE 04022

CHECK AMOUNT: \$290.87  
COUNTER: 44  
DOC. ID.: 9111250044E  
PROJ-YR, TOWN: 2 117

\$290.87

TREASURER OF DUDHAM  
RFD #2  
E. HOLDEN, ME. 04429

CHECK AMOUNT: \$45,814.75  
COUNTER: 45  
DOC. ID.: 9111250045E  
PROJ-YR, TOWN: 2 110

\$45,814.75



CHECK DATE: 11/25/91  
 AGENCY CODE: 12  
 VOUCHER TYPE: 5

FUND CODE: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 6305

STATE

NAME AND ADDRESS

ORG-PRJ-CATEGORY:

2090 GF1

TREAS. OF DENNISPORT PLT.  
 JACKMAN, MAINE 04843

CHECK AMOUNT: \$2,330.07  
 COUNTER: 43  
 DOC. ID.: 91112500402  
 PROJ-YR/ TOWN: 2 121

\$2,330.07

TREASURER OF DENNISVILLE  
 HART KAHAR  
 RFD  
 DENNISVILLE, ME. 04526

CHECK AMOUNT: \$17,976.13  
 COUNTER: 47  
 DOC. ID.: 91112500472  
 PROJ-YR/ TOWN: 2 122

\$17,976.13

TREASURER OF DRESDEN  
 DRESDEN, MAINE 04842

CHECK AMOUNT: \$55,649.25  
 COUNTER: 43  
 DOC. ID.: 91112500482  
 PROJ-YR/ TOWN: 2 123

\$55,649.25

TREASURER OF DREW PLT.  
 WYTOPITLOCK, MAINE 04497

CHECK AMOUNT: \$837.05  
 COUNTER: 49  
 DOC. ID.: 91112500492  
 PROJ-YR/ TOWN: 2 129

\$837.05

TREASURER OF DURHAM  
 RFD #2  
 LISBON FALLS  
 MAINE 04252

CHECK AMOUNT: \$146,143.56  
 COUNTER: 50  
 DOC. ID.: 91112500502  
 PROJ-YR/ TOWN: 2 130

\$146,143.56

TREAS. OF E. MILLINOCKET  
 EAST MILLINOCKET  
 MAINE 04430

CHECK AMOUNT: \$12,733.51  
 COUNTER: 51  
 DOC. ID.: 91112500512  
 PROJ-YR/ TOWN: 2 136

\$12,733.51

TREASURER OF EASTON  
 MUNICIPAL BUILDING  
 BOX 127  
 EASTON, MAINE 04740

CHECK AMOUNT: \$52,250.66  
 COUNTER: 52  
 DOC. ID.: 91112500522  
 PROJ-YR/ TOWN: 2 137

\$52,250.66

TREASURER OF EASTPORT  
 OFF SUPT. OF SCHOOLS  
 75 HIGH STREET  
 EASTPORT, ME. 04831

CHECK AMOUNT: \$35,088.26  
 COUNTER: 53  
 DOC. ID.: 91112500532  
 PROJ-YR/ TOWN: 2 138

\$35,088.26

TREASURER OF EDGECOMB  
 BOX 203 EDGECOMB, ME. 04535

CHECK AMOUNT: \$10,184.39  
 COUNTER: 54  
 DOC. ID.: 91112500542  
 PROJ-YR/ TOWN: 2 140

\$10,184.39

AK158

ED. SUBSIDY PAYMENT NOV 91-92

RUN ON 11/02/91 PAGE 7

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: J

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0305

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREASURER OF ELLSWORTH  
MUNICIPAL BUILDING  
ELLSWORTH, ME. 04605

CHECK AMOUNT: \$171,860.37  
COUNTER: 55  
DOC. ID.: 9111250055E  
PROJ-YR, TOWN: 2 144

\$171,860.37

TREASURER OF FALMOUTH  
271 FALMOUTH ROAD  
FALMOUTH, ME. 04105

CHECK AMOUNT: \$15,797.95  
COUNTER: 56  
DOC. ID.: 9111250056E  
PROJ-YR, TOWN: 2 151

\$15,797.95

TREASURER OF FRANKLIN  
FRANKLIN  
MAINE 04834

CHECK AMOUNT: \$25,852.85  
COUNTER: 57  
DOC. ID.: 9111250057E  
PROJ-YR, TOWN: 2 156

\$25,852.85

TREASURER OF FREEPORT  
4 MAIN STREET  
FREEPORT, ME. 04034

CHECK AMOUNT: \$38,073.08  
COUNTER: 58  
DOC. ID.: 9111250058E  
PROJ-YR, TOWN: 2 160

\$38,073.08

TREASURER OF GILEAD  
RFD #2  
BETHEL, MAINE 04217

CHECK AMOUNT: \$11,014.60  
COUNTER: 59  
DOC. ID.: 9111250059E  
PROJ-YR, TOWN: 2 163

\$11,014.60

TREASURER OF GLENBURN  
RFD #1, BOX 1375  
BANGOR, MAINE 04401

CHECK AMOUNT: \$178,277.84  
COUNTER: 60  
DOC. ID.: 9111250060E  
PROJ-YR, TOWN: 2 169

\$178,277.84

TREASURER OF GORHAM  
275 MAIN STREET  
GORHAM, MAINE 04038

CHECK AMOUNT: \$395,555.25  
COUNTER: 61  
DOC. ID.: 9111250061E  
PROJ-YR, TOWN: 2 171

\$395,555.25

TREASURER OF GOULDSBORO  
PO BOX 69  
PROSPECT HARBOR  
MAINE 04069

CHECK AMOUNT: \$17,576.95  
COUNTER: 62  
DOC. ID.: 9111250062E  
PROJ-YR, TOWN: 2 172

\$17,576.95

TREASURER OF GRAND ISLE  
TOWN OFFICE  
MAIN STREET  
GRAND ISLE, ME 04748

CHECK AMOUNT: \$29,400.86  
COUNTER: 63  
DOC. ID.: 9111250063E  
PROJ-YR, TOWN: 2 174

\$29,400.86



CHECK DATE: 11/25/91  
AGENCY CODE: 12A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2006 GP1

TRUNK OF  
GRAND LAKE STREAM FLT  
GRAND LAKE STREAM  
MAINE 04037

CHECK AMOUNT: \$4,031.73  
COUNTER: 04  
DOC. ID.: 91112500648  
PROJ-YR, TOWN: 2 175

\$4,031.73

TREASURER OF GREENBUSH  
PO BOX 72  
JLIMON, MAINE 04407

CHECK AMOUNT: \$86,796.74  
COUNTER: 05  
DOC. ID.: 91112500652  
PROJ-YR, TOWN: 2 177

\$86,796.74

TREASURER OF GREENFIELD  
GREENFIELD ROAD  
CUSTISAN, ME. 04423

CHECK AMOUNT: \$17,745.46  
COUNTER: 60  
DOC. ID.: 91112500668  
PROJ-YR, TOWN: 2 179

\$17,745.46

TREASURER OF GREENVILLE  
PO BOX 1109  
GREENVILLE, ME 04441

CHECK AMOUNT: \$59,678.69  
COUNTER: 67  
DOC. ID.: 91112500676  
PROJ-YR, TOWN: 2 180

\$59,678.69

TREASURER OF HANCOCK  
PO BOX 66  
HANCOCK, MAINE 04040

CHECK AMOUNT: \$38,988.71  
COUNTER: 66  
DOC. ID.: 91112500682  
PROJ-YR, TOWN: 2 187

\$38,988.71

TREASURER OF HANOVER  
C/O SUPT. OF SCHOOLS  
32 PARKER STREET  
MEXICO, MAINE 04257

CHECK AMOUNT: \$6,631.02  
COUNTER: 69  
DOC. ID.: 91112500696  
PROJ-YR, TOWN: 2 188

\$6,631.02

TREASURER OF HARMONY  
HARMONY, MAINE 04942

CHECK AMOUNT: \$42,328.41  
COUNTER: 70  
DOC. ID.: 91112500708  
PROJ-YR, TOWN: 2 189

\$42,328.41

TREASURER OF HARMON  
RFD #3 BOX 1206  
SAUGON, MAINE  
04401-7524

CHECK AMOUNT: \$172,970.43  
COUNTER: 71  
DOC. ID.: 91112500716  
PROJ-YR, TOWN: 2 197

\$172,970.43

TREASURER OF HERSEY  
RT 1 #1  
PATTEN, MAINE 04763

CHECK AMOUNT: \$3,729.46  
COUNTER: 72  
DOC. ID.: 91112500728  
PROJ-YR, TOWN: 2 195

\$3,729.46

AK156

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/02/91 PAGE 9

CHECK DATE: 11/25/91  
AGENCY CODE: 35A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP. UNIT: 092  
OBJECT CODE: 6300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREAS. OF HIGHLAND PLT.  
NORTH NEW PORTLAND  
MAINE 04901

CHECK AMOUNT: \$1,205.84 \$1,205.84  
COUNTER: 75  
DOC. ID.: 9111250073E  
PROJ-YR/ TOWN: 2 199

TREASURER OF HOPE  
JOHN B. PEARSE  
AFJ #  
UNION, MAINE 04862

CHECK AMOUNT: \$24,630.94 \$24,630.94  
COUNTER: 74  
DOC. ID.: 9111250074E  
PROJ-YR/ TOWN: 2 204

TREAS. OF ISLE AU HAUT  
GENERAL DELIVERY  
ISLE AU HAUT  
MAINE 04845

CHECK AMOUNT: \$1,353.45 \$1,353.45  
COUNTER: 75  
DOC. ID.: 9111250075E  
PROJ-YR/ TOWN: 2 210

TREASURER OF ISLESBORO  
PO BOX 76  
ISLESBORO, ME. 04848

CHECK AMOUNT: \$5,540.36 \$5,540.36  
COUNTER: 76  
DOC. ID.: 9111250076E  
PROJ-YR/ TOWN: 2 211

TREASURER OF JAY  
99 MAIN STREET  
JAY, MAINE 04239

CHECK AMOUNT: \$33,353.58 \$33,353.58  
COUNTER: 77  
DOC. ID.: 9111250077E  
PROJ-YR/ TOWN: 2 214

TREASURER OF JEFFERSON  
BOX 237  
JEFFERSON, ME. 04348

CHECK AMOUNT: \$73,688.26 \$73,688.26  
COUNTER: 78  
DOC. ID.: 9111250078E  
PROJ-YR/ TOWN: 2 215

TREASURER OF JONESBORO  
MAIN STREET  
JONESBORO, ME. 04845

CHECK AMOUNT: \$9,257.03 \$9,257.03  
COUNTER: 79  
DOC. ID.: 9111250079E  
PROJ-YR/ TOWN: 2 216

TREASURER OF JONESPORT  
C/O SUPT. OF SCHOOLS  
PO BOX 309  
JONESPORT, ME. 04849

CHECK AMOUNT: \$43,060.94 \$43,060.94  
COUNTER: 80  
DOC. ID.: 9111250080E  
PROJ-YR/ TOWN: 2 217

TREAS. OF KINGSBURY PLT.  
WELLINGTON  
MAINE 04990

CHECK AMOUNT: \$67.57 \$67.57  
COUNTER: 81  
DOC. ID.: 9111250081E  
PROJ-YR/ TOWN: 2 222

CHECK DATE: 11/17/91  
 CHECK NO.: 104  
 CHECKER TYPE: 0

FUND CODE: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 0500

STATE

NAME AND ADDRESS

ORI-PROJ-CATEGORY:

2056 GP1

TREASURER OF KITTERY  
 PO BOX 800  
 KITTERY, MAINE 03904

CHECK AMOUNT: \$58,512.94  
 COUNTER: 82  
 DOC. ID.: 9111250082E  
 PROJ-YR, TOWN: 2 225

\$58,512.94

TREASURER OF LAKESIDE  
 RFD #1  
 SPRINGFIELD  
 MAINE 04467

CHECK AMOUNT: \$100.04  
 COUNTER: 83  
 DOC. ID.: 9111250083E  
 PROJ-YR, TOWN: 2 227

\$100.04

TREASURER OF LANDIS  
 RR 2 BOX 90  
 ELLSWORTH, ME. 04805

CHECK AMOUNT: \$29,876.33  
 COUNTER: 84  
 DOC. ID.: 9111250084E  
 PROJ-YR, TOWN: 2 228

\$29,876.33

TREASURER OF LEWISTON  
 CITY HALL, PINE STREET  
 LEWISTON, ME. 04243

CHECK AMOUNT: \$1,129,988.20  
 COUNTER: 85  
 DOC. ID.: 9111250085E  
 PROJ-YR, TOWN: 2 233

\$1,129,988.20

TREASURER OF LIMESTONE  
 27 CHURCH STREET  
 LIMESTONE, ME. 04750

CHECK AMOUNT: \$337,674.76  
 COUNTER: 86  
 DOC. ID.: 9111250086E  
 PROJ-YR, TOWN: 2 236

\$337,674.76

TREASURER OF LINCOLN PLY.  
 WILSON MILLS  
 C/O ERROL PO  
 NEW HAMPSHIRE 03079

CHECK AMOUNT: \$53.35  
 COUNTER: 87  
 DOC. ID.: 9111250087E  
 PROJ-YR, TOWN: 2 239

\$53.35

TREASURER OF LINCOLNVILLE  
 RR #1, BOX 109  
 LINCOLNVILLE  
 MAINE 04049

CHECK AMOUNT: \$19,071.91  
 COUNTER: 88  
 DOC. ID.: 9111250088E  
 PROJ-YR, TOWN: 2 240

\$19,071.91

TREASURER OF LUSON  
 24 MAIN ST., BOX 0  
 LUSON FALLS  
 MAINE 04254

CHECK AMOUNT: \$400,048.51  
 COUNTER: 89  
 DOC. ID.: 9111250089E  
 PROJ-YR, TOWN: 2 242

\$400,048.51

TREASURER OF LITCHFIELD  
 RFD #1  
 LITCHFIELD  
 MAINE 04000

CHECK AMOUNT: \$101,739.68  
 COUNTER: 90  
 DOC. ID.: 9111250090E  
 PROJ-YR, TOWN: 2 243

\$101,739.68

CHECK DATE: 11/25/91  
 AGENCY CODE: 05A  
 VOUCHER TYPE: 0

FUND CODE: 013  
 APPROP UNIT: 092  
 OBJECT CODE: 6306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2056 GP1

TREASURER OF FRENCHBORO  
 FRENCHBORO, ME. 04635

CHECK AMOUNT: \$1,111.50 \$1,111.50  
 COUNTER: 91  
 DOC. ID.: 9111250091E  
 PROJ-YR, TOWN: 2 247

TREASURER OF HACHIAS  
 PO BOX 416  
 HACHIAS, MAINE 04654

CHECK AMOUNT: \$95,371.99 \$95,371.99  
 COUNTER: 92  
 DOC. ID.: 9111250092E  
 PROJ-YR, TOWN: 2 253

TREAS. OF MACWAHOC PLT.  
 STAR ROUTE  
 KINGMAN, MAINE 04451

CHECK AMOUNT: \$3,854.33 \$3,854.33  
 COUNTER: 93  
 DOC. ID.: 9111250093E  
 PROJ-YR, TOWN: 2 255

TREASURER OF MADAWASKA  
 96 ST. THOMAS ST.  
 MADAWASKA, ME 04750

CHECK AMOUNT: \$164,779.43 \$164,779.43  
 COUNTER: 94  
 DOC. ID.: 9111250094E  
 PROJ-YR, TOWN: 2 256

TREASURER OF MADRID  
 RFD #1  
 PHILLIPS, ME. 04966

CHECK AMOUNT: \$4,829.51 \$4,829.51  
 COUNTER: 95  
 DOC. ID.: 9111250095E  
 PROJ-YR, TOWN: 2 258

TREAS. OF MAGALLOWAY PLT.  
 173 ERR0L PO  
 NEW HAMPSHIRE 03579

CHECK AMOUNT: \$434.80 \$434.80  
 COUNTER: 96  
 DOC. ID.: 9111250096E  
 PROJ-YR, TOWN: 2 259

TREASURER OF MANCHESTER  
 PO BOX 263  
 MANCHESTER, ME 04351

CHECK AMOUNT: \$44,514.09 \$44,514.09  
 COUNTER: 97  
 DOC. ID.: 9111250097E  
 PROJ-YR, TOWN: 2 260

TREASURER OF MAKIAVILLE  
 RFD #4  
 ELLSWORTH, ME. 04605

CHECK AMOUNT: \$5,247.99 \$5,247.99  
 COUNTER: 98  
 DOC. ID.: 9111250098E  
 PROJ-YR, TOWN: 2 262

TREASURER OF MARSHFIELD  
 PO BOX 43  
 MARSHFIELD, MAINE 04654

CHECK AMOUNT: \$23,910.32 \$23,910.32  
 COUNTER: 99  
 DOC. ID.: 9111250099E  
 PROJ-YR, TOWN: 2 263

CHECK DATE: 11/25/91  
 AGENCY CODE: 05-  
 VOUCHER TYPE: 2

FUND CODE: 010  
 APPROP UNIT: 092  
 SUBJECT CODE: 6506

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2066 GP1

TRAS. OF MECHANIC FALLS  
 90 LEWISTON STREET  
 MECHANIC FALLS  
 MAINE 04450

CHECK AMOUNT: \$156,667.11  
 COUNTER: 100  
 DOC. ID.: 91112501008  
 PROJ-YR, TOWN: 2 269

\$156,667.11

TREASURER OF MIDDYBUMP  
 RTE 191  
 MIDDYBUMP, ME 04657

CHECK AMOUNT: \$33,504.77  
 COUNTER: 101  
 DOC. ID.: 91112501016  
 PROJ-YR, TOWN: 2 270

\$33,504.77

TREASURER OF MEDWAY  
 RCR 68, BOX 320  
 MEDWAY, MAINE 04460

CHECK AMOUNT: \$155,391.25  
 COUNTER: 102  
 DOC. ID.: 91112501028  
 PROJ-YR, TOWN: 2 271

\$155,391.25

TREASURER OF MILFORD  
 PO BOX 330  
 MILFORD, MAINE 04461

CHECK AMOUNT: \$150,722.97  
 COUNTER: 103  
 DOC. ID.: 91112501036  
 PROJ-YR, TOWN: 2 276

\$150,722.97

TREASURER OF MILLINOCKET  
 197 PENOBSCOT AVENUE  
 MILLINOCKET  
 MAINE 04462

CHECK AMOUNT: \$249,652.00  
 COUNTER: 104  
 DOC. ID.: 91112501042  
 PROJ-YR, TOWN: 2 277

\$249,652.00

TREASURER OF MINOT  
 BOX 154  
 MINOT, MAINE 04458

CHECK AMOUNT: \$81,671.51  
 COUNTER: 105  
 DOC. ID.: 91112501058  
 PROJ-YR, TOWN: 2 279

\$81,671.51

TREAS. OF MONHEGAN PLT.  
 MONHEGAN PLT., ME. 04632

CHECK AMOUNT: \$768.60  
 COUNTER: 106  
 DOC. ID.: 91112501066  
 PROJ-YR, TOWN: 2 280

\$768.60

TREASURER OF MONMOUTH  
 PO BOX 270  
 MONMOUTH, ME. 04459

CHECK AMOUNT: \$162,742.05  
 COUNTER: 107  
 DOC. ID.: 91112501075  
 PROJ-YR, TOWN: 2 281

\$162,742.05

TREASURER OF MONK PLT.  
 RD 61  
 MONK HILLS  
 MAINE 04460

CHECK AMOUNT: \$2,418.66  
 COUNTER: 108  
 DOC. ID.: 91112501083  
 PROJ-YR, TOWN: 2 287

\$2,418.66

CHECK DATE: 11/25/91	FUND CODE: 010	STATE
AGENCY CODE: 054	APPROP UNIT: 092	
VOUCHER TYPE: D	SUBJECT CODE: 0306	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2006 GP1
TREASURER OF MOUNT DESERT SEA STREET NORTHEAST HARBOR MAINE 04062	CHECK AMOUNT: \$2,727.78 COUNTER: 109 DOC. ID.: 9111250109E PROJ-YR, TOWN: 2 291	\$2,727.78
TREASURER OF MOUNT VERNON MOUNT VERNON MAINE 04352	CHECK AMOUNT: \$27,098.41 COUNTER: 110 DOC. ID.: 9111250110E PROJ-YR, TOWN: 2 292	\$27,098.41
TREAS. OF NASHVILLE PLT. RFD #1 ASHLAND, MAINE 04732	CHECK AMOUNT: \$126.72 COUNTER: 111 DOC. ID.: 9111250111E PROJ-YR, TOWN: 2 294	\$126.72
TREASURER OF NEWCASTLE PO BOX 85 NEWCASTLE, ME. 04553	CHECK AMOUNT: \$7,643.68 COUNTER: 112 DOC. ID.: 9111250112E PROJ-YR, TOWN: 2 297	\$7,643.68
TREASURER OF NEW SWEDEN RFD #1, BOX 149 NEW SWEDEN, ME 04762	CHECK AMOUNT: \$43,391.60 COUNTER: 113 DOC. ID.: 9111250113E PROJ-YR, TOWN: 2 305	\$43,391.60
TREASURER OF NOBLEBORO PO BOX 168 NOBLEBORO, MAINE 04355	CHECK AMOUNT: \$31,647.61 COUNTER: 114 DOC. ID.: 9111250114E PROJ-YR, TOWN: 2 307	\$31,647.61
TREASURER OF NORTHFIELD ROR 71, BOX 224 NATHIAS, MAINE 04354	CHECK AMOUNT: \$200.49 COUNTER: 115 DOC. ID.: 9111250115E PROJ-YR, TOWN: 2 310	\$200.49
TREAS. OF OLD ORCHARD BCH OLD ORCHARD BEACH MAINE 04064	CHECK AMOUNT: \$26,105.29 COUNTER: 116 DOC. ID.: 9111250116E PROJ-YR, TOWN: 2 320	\$26,105.29
TREASURER OF OLD TOWN ST. JOE, BRUNSWICK ST. OLD TOWN, ME. 04468	CHECK AMOUNT: \$237,757.74 COUNTER: 117 DOC. ID.: 9111250117E PROJ-YR, TOWN: 2 321	\$237,757.74



CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 6306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2066 GP1

TREASURER OF ORIENT  
ORIENT, MAINE 04471

CHECK AMOUNT: \$6,734.03  
COUNTER: 118  
DOC. ID.: 9111250118E  
PROJ-YR, TOWN: 2 322

\$6,734.03

TREASURER OF ORLAND  
ORLAND, MAINE 04472

CHECK AMOUNT: \$36,294.90  
COUNTER: 119  
DOC. ID.: 9111250119E  
PROJ-YR, TOWN: 2 323

\$36,294.90

TREASURER OF ORONO  
PO BOX 100  
ORONO, MAINE 04473

CHECK AMOUNT: \$164,260.14  
COUNTER: 120  
DOC. ID.: 9111250120E  
PROJ-YR, TOWN: 2 324

\$164,260.14

TREASURER OF ORRINGTON  
PO BOX 59  
ORRINGTON, ME. 04474

CHECK AMOUNT: \$121,363.31  
COUNTER: 121  
DOC. ID.: 9111250121E  
PROJ-YR, TOWN: 2 325

\$121,363.31

TREASURER OF OTIS  
RFD 4 BOX 204  
ELLSWORTH, ME. 04605

CHECK AMOUNT: \$4,944.23  
COUNTER: 122  
DOC. ID.: 9111250122E  
PROJ-YR, TOWN: 2 327

\$4,944.23

TREASURER OF PALERMO  
PALERMO, MAINE 04354

CHECK AMOUNT: \$31,956.92  
COUNTER: 123  
DOC. ID.: 9111250123E  
PROJ-YR, TOWN: 2 332

\$31,956.92

TREASURER OF PENBROKE  
PENBROKE, MAINE 04665

CHECK AMOUNT: \$43,651.97  
COUNTER: 124  
DOC. ID.: 9111250124E  
PROJ-YR, TOWN: 2 339

\$43,651.97

TREASURER OF PENOBSCOT  
PENOBSCOT, MAINE 04476

CHECK AMOUNT: \$33,925.99  
COUNTER: 125  
DOC. ID.: 9111250125E  
PROJ-YR, TOWN: 2 340

\$33,925.99

TREASURER OF PERRY  
ROUTE 1  
PERRY, MAINE 04667

CHECK AMOUNT: \$37,682.45  
COUNTER: 126  
DOC. ID.: 9111250126E  
PROJ-YR, TOWN: 2 342

\$37,682.45

AK150

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/08/91 PAGE 15

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 6306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 2066 GP1

TREASURER OF PERU  
C/O PERU SCHOOL DEPT.  
RFD, BOX 80  
WEST PERU, ME. 04290

CHECK AMOUNT: \$65,802.95 \$65,802.95  
COUNTER: 127  
DOC. ID.: 9111250127E  
PROJ-YR, TOWN: 2 343

TREAS OF PHIPPSBURG  
STAR ROUTE  
BATH, MAINE 04530

CHECK AMOUNT: \$20,074.25 \$20,074.25  
COUNTER: 128  
DOC. ID.: 9111250128E  
PROJ-YR, TOWN: 2 345

TREAS PLEASANT RIDGE PLT  
C/O RUTH FLANDERS  
RCH 85, BOX 80  
BINGHAM, MAINE 04920

CHECK AMOUNT: \$243.68 \$243.68  
COUNTER: 129  
DOC. ID.: 9111250129E  
PROJ-YR, TOWN: 2 348

TREASURER OF POLAND  
PO BOX 30  
POLAND, MAINE 04273

CHECK AMOUNT: \$155,235.20 \$155,235.20  
COUNTER: 130  
DOC. ID.: 9111250130E  
PROJ-YR, TOWN: 2 350

TREAS OF PORTLAND  
CITY BUILDING  
389 CONGRESS STREET  
PORTLAND, ME. 04101

CHECK AMOUNT: \$339,058.63 \$339,058.63  
COUNTER: 131  
DOC. ID.: 9111250131E  
PROJ-YR, TOWN: 2 353

TREASURER OF PRINCETON  
BOX 406  
PRINCETON, ME. 04668

CHECK AMOUNT: \$52,163.62 \$52,163.62  
COUNTER: 132  
DOC. ID.: 9111250132E  
PROJ-YR, TOWN: 2 357

TREAS OF RANGELEY PLT  
RANGELEY, MAINE 04970

CHECK AMOUNT: \$166.73 \$166.73  
COUNTER: 133  
DOC. ID.: 9111250133E  
PROJ-YR, TOWN: 2 361

TREASURER OF RAYMOND  
BOX 269, RR #1  
RAYMOND, MAINE 04071

CHECK AMOUNT: \$26,514.26 \$26,514.26  
COUNTER: 134  
DOC. ID.: 9111250134E  
PROJ-YR, TOWN: 2 362

TREASURER OF READFIELD  
RFD #1  
READFIELD, ME. 04355

CHECK AMOUNT: \$51,306.66 \$51,306.66  
COUNTER: 135  
DOC. ID.: 9111250135E  
PROJ-YR, TOWN: 2 363



CHECK DATE: 11/25/91  
 AGENCY CODE: 031  
 VOUCHER TYPE: 3

FUND CODE: 010 STATE  
 APPROP UNIT: 092  
 OBJECT CODE: 6303

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 2066 GP1

TREAS OF REEF PLT  
 HYTOPITLOCK, ME. 04477

CHECK AMOUNT: \$13,380.80 \$13,380.80  
 COUNTER: 136  
 DOC. ID.: 9111250136E  
 PROJ-YR, TOWN: 2 364

TREAS OF RICHMOND  
 PO BOX 159  
 RICHMOND, ME. 04557

CHECK AMOUNT: \$139,102.32 \$139,102.32  
 COUNTER: 137  
 DOC. ID.: 9111250137E  
 PROJ-YR, TOWN: 2 365

TREASURER OF ROBBINSTON  
 C/O SUPT. OF SCHOOLS  
 CITY BLDG/CHURCH ST  
 CALAIS, MAINE 04819

CHECK AMOUNT: \$17,407.55 \$17,407.55  
 COUNTER: 138  
 DOC. ID.: 9111250138E  
 PROJ-YR, TOWN: 2 367

TREAS OF RUME  
 RFD #2  
 OAKLAND, MAINE 04963

CHECK AMOUNT: \$6,738.98 \$6,738.98  
 COUNTER: 139  
 DOC. ID.: 9111250139E  
 PROJ-YR, TOWN: 2 370

TREAS OF ROQUE BLUFFS  
 C/O VICKIE KILTON  
 RD #1, BOX 154  
 MACHIAS, MAINE 04654

CHECK AMOUNT: \$6,156.08 \$6,156.08  
 COUNTER: 140  
 DOC. ID.: 9111250140E  
 PROJ-YR, TOWN: 2 371

TREASURER OF SAGO  
 300 MAIN STREET  
 SAGO, MAINE 04072

CHECK AMOUNT: \$384,800.74 \$384,800.74  
 COUNTER: 141  
 DOC. ID.: 9111250141E  
 PROJ-YR, TOWN: 2 374

TREAS OF SANDY RIVER PLT  
 STAR RTE #2, BOX 85  
 RANGELEY, ME. 04970

CHECK AMOUNT: \$66.69 \$66.69  
 COUNTER: 142  
 DOC. ID.: 9111250142E  
 PROJ-YR, TOWN: 2 380

TREAS OF SANFORD  
 207 MAIN STREET  
 SANFORD, ME. 04073

CHECK AMOUNT: \$810,039.95 \$810,039.95  
 COUNTER: 143  
 DOC. ID.: 9111250143E  
 PROJ-YR, TOWN: 2 381

TREASURER OF SEABOROUGH  
 PO BOX 360  
 SEABOROUGH  
 MAINE 04074

CHECK AMOUNT: \$189,555.57 \$189,555.57  
 COUNTER: 144  
 DOC. ID.: 9111250144E  
 PROJ-YR, TOWN: 2 383

CHECK DATE: 11/25/91  
AGENCY CODE: 032  
VOUCHER TYPE: D

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 6300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2050 GP1

TREASURER OF SEDGWICK  
SEDGWICK, MAINE 04076

CHECK AMOUNT: \$17,221.50  
COUNTER: 145  
DOC. ID.: 9111250145E  
PROJ-YR, TOWN: 2 389

\$17,221.50

TREAS OF SHIRLEY  
SHIRLEY, MAINE 04435

CHECK AMOUNT: \$15,276.76  
COUNTER: 146  
DOC. ID.: 9111250146E  
PROJ-YR, TOWN: 2 392

\$15,276.76

TREAS OF SOMERVILLE  
RR #1, BOX 1544  
COOPERS MILLS  
MAINE 04341

CHECK AMOUNT: \$24,918.36  
COUNTER: 147  
DOC. ID.: 9111250147E  
PROJ-YR, TOWN: 2 398

\$24,918.36

TREAS OF SO BRISTOL  
RC 04, BOX 050  
WALPOLE, MAINE 04573

CHECK AMOUNT: \$1,513.95  
COUNTER: 148  
DOC. ID.: 9111250148E  
PROJ-YR, TOWN: 2 401

\$1,513.95

TREAS OF SOUTHPORT  
WEST SOUTHPORT  
MAINE 04376

CHECK AMOUNT: \$1,087.11  
COUNTER: 149  
DOC. ID.: 9111250149E  
PROJ-YR, TOWN: 2 402

\$1,087.11

TREAS OF SOUTH PORTLAND  
CITY BLDG 25 COTTAGE ROAD  
SOUTH PORTLAND  
MAINE 04105

CHECK AMOUNT: \$242,945.82  
COUNTER: 150  
DOC. ID.: 9111250150E  
PROJ-YR, TOWN: 2 403

\$242,945.82

TREAS OF SOUTHWEST HARBOR  
PO BOX 745  
SOUTHWEST HARBOR  
MAINE 04079

CHECK AMOUNT: \$6,355.26  
COUNTER: 151  
DOC. ID.: 9111250151E  
PROJ-YR, TOWN: 2 405

\$6,355.26

TREAS OF STEUBEN  
BOX 26  
STEUBEN, ME. 04680

CHECK AMOUNT: \$36,271.48  
COUNTER: 152  
DOC. ID.: 9111250152E  
PROJ-YR, TOWN: 2 411

\$36,271.48

TREASURER OF STOCKHOLM  
STOCKHOLM, MAINE 04753

CHECK AMOUNT: \$18,903.30  
COUNTER: 153  
DOC. ID.: 9111250153E  
PROJ-YR, TOWN: 2 412

\$18,903.30

CHECK DATE: 11/25/91  
AGENCY CODE: 354  
VOUCHER TYPE: 3

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 6300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000, GP1

TREASURER OF SURRY  
NORTH BEND ROAD  
BOX 147  
SURRY, MAINE 04634

CHECK AMOUNT: \$8,503.69  
COUNTER: 154  
DOC. ID.: 9111250154E  
PROJ-YR, TOWN: 2 420

\$8,503.69

TREAS OF TULLOGE  
HAITE, MAINE 04492

CHECK AMOUNT: \$1,859.69  
COUNTER: 155  
DOC. ID.: 9111250155E  
PROJ-YR, TOWN: 2 424

\$1,859.69

TREAS OF TREMONT  
BOX 33  
BERNARD, MAINE 04612

CHECK AMOUNT: \$3,206.40  
COUNTER: 156  
DOC. ID.: 9111250156E  
PROJ-YR, TOWN: 2 430

\$3,206.40

TREAS OF TRENTON  
RFD 1  
ELLSWORTH, ME. 04605

CHECK AMOUNT: \$9,204.42  
COUNTER: 157  
DOC. ID.: 9111250157E  
PROJ-YR, TOWN: 2 431

\$9,204.42

TREASURER OF UPTON  
RTE. #20  
UPTON, MAINE 04261

CHECK AMOUNT: \$46.68  
COUNTER: 158  
DOC. ID.: 9111250158E  
PROJ-YR, TOWN: 2 433

\$46.68

TREAS OF VANCEBORO  
BOX 24  
VANCEBORO, ME. 04491

CHECK AMOUNT: \$12,832.56  
COUNTER: 159  
DOC. ID.: 9111250159E  
PROJ-YR, TOWN: 2 433

\$12,832.56

TREAS OF VASSALBORO  
PO BOX 137  
NORTH VASSALBORO  
MAINE 04902

CHECK AMOUNT: \$147,331.52  
COUNTER: 160  
DOC. ID.: 9111250160E  
PROJ-YR, TOWN: 2 439

\$147,331.52

TREAS OF VERLIE  
1034 MAIN STREET  
VERLIE, MAINE  
04401-0091

CHECK AMOUNT: \$53,508.94  
COUNTER: 161  
DOC. ID.: 9111250161E  
PROJ-YR, TOWN: 2 440

\$53,508.94

TREASURER OF WAITE  
HAITE, MAINE 04492

CHECK AMOUNT: \$5,943.91  
COUNTER: 162  
DOC. ID.: 9111250162E  
PROJ-YR, TOWN: 2 443

\$5,943.91

CHECK DATE: 11/25/91  
AGENCY CODE: JSA  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0000

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2050 GP1

TREAS. OF WALES  
RFD #1  
SABATTUS, ME. 04280

CHECK AMOUNT: \$36,433.58  
COUNTER: 163  
DOC. ID.: 9111250163E  
PROJ-YR, TOWN: 2 443

\$36,433.58

TREAS. OF WATERVILLE  
CITY BUILDING  
CASTONGUAY SQUARE  
WATERVILLE, ME. 04901

CHECK AMOUNT: \$452,759.01  
COUNTER: 164  
DOC. ID.: 9111250164E  
PROJ-YR, TOWN: 2 456

\$452,759.01

TREASURER OF WAYNE  
RFD #1, BOX 513  
WAYNE, MAINE 04234

CHECK AMOUNT: \$17,660.21  
COUNTER: 165  
DOC. ID.: 9111250165E  
PROJ-YR, TOWN: 2 457

\$17,660.21

TREAS. OF SABATTUS  
PO BOX 190  
SABATTUS, ME. 04280

CHECK AMOUNT: \$134,652.10  
COUNTER: 166  
DOC. ID.: 9111250166E  
PROJ-YR, TOWN: 2 458

\$134,652.10

TREASURER OF WESLEY  
WESLEY, MAINE 04686

CHECK AMOUNT: \$5,690.79  
COUNTER: 167  
DOC. ID.: 9111250167E  
PROJ-YR, TOWN: 2 463

\$5,690.79

TREAS. OF WEST BATH  
RFD 1 NEW MEADOWS ROAD  
BATH, MAINE 04530

CHECK AMOUNT: \$29,668.73  
COUNTER: 168  
DOC. ID.: 9111250168E  
PROJ-YR, TOWN: 2 464

\$29,668.73

TREAS. OF WESTBROOK  
CITY HALL  
790 MAIN STREET  
WESTBROOK, ME. 04092

CHECK AMOUNT: \$337,231.26  
COUNTER: 169  
DOC. ID.: 9111250169E  
PROJ-YR, TOWN: 2 465

\$337,231.26

TREASURER OF WESTMANLAND  
STOCKHOLM, MAINE 04793

CHECK AMOUNT: \$2,149.00  
COUNTER: 170  
DOC. ID.: 9111250170E  
PROJ-YR, TOWN: 2 469

\$2,149.00

TREAS. OF WESTPORT  
RFD #1  
WESTPORT, ME. 04576

CHECK AMOUNT: \$4,030.24  
COUNTER: 171  
DOC. ID.: 9111250171E  
PROJ-YR, TOWN: 2 472

\$4,030.24

CHECK DATE: 11/25/91  
AGENCY CODE: 033  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROV UNIT: 092  
SUBJECT CODE: 0300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2066 GP1

TREAS OF WHITEFIELD  
PO BOX 50  
NORTH WHITEFIELD  
MAINE 04300

CHECK AMOUNT: \$116,217.51  
COUNTER: 172  
DOC. ID.: 9111250172E  
PROJ-YR, TOWN: 2 473

\$116,217.51

TREASURER OF WHITNEYVILLE  
WHITNEYVILLE, MAINE 04972

CHECK AMOUNT: \$14,915.14  
COUNTER: 173  
DOC. ID.: 9111250173E  
PROJ-YR, TOWN: 2 475

\$14,915.14

TREAS OF WILLIMANTIC  
RFD 2  
WILFORD, ME. 04443

CHECK AMOUNT: \$2,777.22  
COUNTER: 174  
DOC. ID.: 9111250174E  
PROJ-YR, TOWN: 2 470

\$2,777.22

TREAS OF WINDHAM  
RFD #1  
50 WINDHAM, ME 04062

CHECK AMOUNT: \$369,058.32  
COUNTER: 175  
DOC. ID.: 9111250175E  
PROJ-YR, TOWN: 2 478

\$369,058.32

TREASURER OF WINDSOR  
WINDSOR, MAINE 04303

CHECK AMOUNT: \$95,312.10  
COUNTER: 176  
DOC. ID.: 9111250176E  
PROJ-YR, TOWN: 2 479

\$95,312.10

TREAS OF WINSLOW  
10 BENTON AVENUE  
WINSLOW, MAINE 04901

CHECK AMOUNT: \$271,185.91  
COUNTER: 177  
DOC. ID.: 9111250177E  
PROJ-YR, TOWN: 2 481

\$271,185.91

TREAS OF WINTER HARBOR  
HARBOR ROAD  
WINTER HARBOR  
MAINE 04093

CHECK AMOUNT: \$22,055.72  
COUNTER: 178  
DOC. ID.: 9111250178E  
PROJ-YR, TOWN: 2 482

\$22,055.72

TREASURER OF WINTHROP  
37 MAIN STREET  
WINTHROP, ME. 04364

CHECK AMOUNT: \$226,373.53  
COUNTER: 179  
DOC. ID.: 9111250179E  
PROJ-YR, TOWN: 2 485

\$226,373.53

TREASURER OF WISCASSET  
US ROUTE 1  
WISCASSET, ME. 04570

CHECK AMOUNT: \$29,380.00  
COUNTER: 180  
DOC. ID.: 9111250180E  
PROJ-YR, TOWN: 2 480

\$29,380.00

CHECK DATE: 11/25/91  
AGENCY CODE: USA  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 0Y4  
OBJECT CODE: 6306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREAS OF WOODLAND  
WOODLAND SCHOOL  
ROUTE 1, BOX 636  
CARIBOU, MAINE 04736

CHECK AMOUNT: \$91,829.82 \$91,829.82  
COUNTER: 161  
DOC. ID.: 9111250181E  
PROJ-YR, TOWN: 2 487

TREAS OF WOODVILLE  
LINCOLN CENTER  
MAINE 04456

CHECK AMOUNT: \$13,551.43 \$13,551.43  
COUNTER: 162  
DOC. ID.: 9111250182E  
PROJ-YR, TOWN: 2 489

TREASURER OF WOODWICH  
PO BOX 164  
WOODWICH, ME 04579

CHECK AMOUNT: \$100,920.09 \$100,920.09  
COUNTER: 163  
DOC. ID.: 9111250183E  
PROJ-YR, TOWN: 2 490

TREASURER OF YARMOUTH  
PO BOX 455  
YARMOUTH, ME 04096

CHECK AMOUNT: \$93,407.32 \$93,407.32  
COUNTER: 184  
DOC. ID.: 9111250184E  
PROJ-YR, TOWN: 2 491

TREAS OF BAKING PLT  
BAKING, MAINE 04594

CHECK AMOUNT: \$18,563.65 \$18,563.65  
COUNTER: 185  
DOC. ID.: 9111250185E  
PROJ-YR, TOWN: 2 493

TREAS OF MEDFORD  
RFD #2  
MILU, MAINE 04463

CHECK AMOUNT: \$12,481.16 \$12,481.16  
COUNTER: 186  
DOC. ID.: 9111250186E  
PROJ-YR, TOWN: 2 495

TREAS OF CARRABASSETT VALLEY  
KINGFIELD, ME 04947

CHECK AMOUNT: \$433.51 \$433.51  
COUNTER: 187  
DOC. ID.: 9111250187E  
PROJ-YR, TOWN: 2 496

TREAS OF BLAVER COVE  
C/O SUPT. OF SCHOOLS  
PO BOX 547  
GREENVILLE, ME 04441

CHECK AMOUNT: \$160.06 \$160.06  
COUNTER: 188  
DOC. ID.: 9111250188E  
PROJ-YR, TOWN: 2 497

TREAS OF GRD 1  
PO BOX 1115  
PRESQUE ISLE  
MAINE 04769

CHECK AMOUNT: \$691,458.34 \$691,458.34  
COUNTER: 169  
DOC. ID.: 9111250189E  
PROJ-YR, TOWN: 2 501



00100

LO SUBSIDY PAYMENT NOV 91-92

RUN ON 11/05/91 PAGE 22

CHECK DATE: 11/25/91  
AGENCY CODE: 15A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROF UNIT: 092  
OBJECT CODE: 6306

STATE

CITY AND ADDRESS

ORG-PROJ-CATEGORY:

LO50 GP1

TREAS OF SAD 3  
UNITY, MAINE 04936

CHECK AMOUNT: \$460,333.94  
COUNTER: 190  
DOC. ID.: 9111250190E  
PROJ-YR, TOWN: 2 503

\$460,333.94

TREAS OF SAD 4  
PO BOX 200  
GULFORD, ME. 04443

CHECK AMOUNT: \$263,797.12  
COUNTER: 191  
DOC. ID.: 9111250191E  
PROJ-YR, TOWN: 2 504

\$263,797.12

TREAS OF SAD 5  
34 SCHOOL STREET  
ROCKLAND, ME. 04841

CHECK AMOUNT: \$256,933.81  
COUNTER: 192  
DOC. ID.: 9111250192E  
PROJ-YR, TOWN: 2 505

\$256,933.81

TREAS OF SAD 6  
PO BOX 38  
BAR MILLS, ME. 04004

CHECK AMOUNT: \$985,530.35  
COUNTER: 193  
DOC. ID.: 9111250193E  
PROJ-YR, TOWN: 2 506

\$985,530.35

TREAS OF SAD 7  
RT. #1, BOX 599  
NO. NAVER, ME 04553

CHECK AMOUNT: \$5,186.57  
COUNTER: 194  
DOC. ID.: 9111250194E  
PROJ-YR, TOWN: 2 507

\$5,186.57

TREAS OF SAD 8  
MAIN STREET  
VINALHAVEN, ME 04863

CHECK AMOUNT: \$4,048.52  
COUNTER: 195  
DOC. ID.: 9111250195E  
PROJ-YR, TOWN: 2 508

\$4,048.52

TREAS OF SAD 9  
PO BOX 471  
FARMINGTON, ME 04938

CHECK AMOUNT: \$762,466.65  
COUNTER: 196  
DOC. ID.: 9111250196E  
PROJ-YR, TOWN: 2 509

\$762,466.65

TREAS OF SAD 10  
APO #1, BOX 140  
ST FRANCIS, ME 04774

CHECK AMOUNT: \$22,325.73  
COUNTER: 197  
DOC. ID.: 9111250197E  
PROJ-YR, TOWN: 2 510

\$22,325.73

TREAS OF SAD 11  
153 HIGHLAND AVE  
CAROLINA, ME. 04343

CHECK AMOUNT: \$648,072.01  
COUNTER: 198  
DOC. ID.: 9111250198E  
PROJ-YR, TOWN: 2 511

\$648,072.01

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROX UNIT: 092  
OBJECT CODE: 6500

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2056 GP1

TREAS OF SAD 12  
PO BOX 239  
JACKMAN, MAINE 04945

CHECK AMOUNT: \$44,857.92  
COUNTER: 199  
DOC. ID.: 9111250199E  
PROJ-YR, TOWN: 2 512

\$44,857.92

TREAS OF SAD 13  
PO BOX 139  
BINGHAM, MAINE 04920

CHECK AMOUNT: \$95,553.93  
COUNTER: 200  
DOC. ID.: 9111250200E  
PROJ-YR, TOWN: 2 513

\$95,553.93

TREAS OF SAD 14  
EAST GRAND SCHOOL  
DANFORTH, ME. 04424

CHECK AMOUNT: \$43,086.69  
COUNTER: 201  
DOC. ID.: 9111250201E  
PROJ-YR, TOWN: 2 514

\$43,086.69

TREAS OF SAD 15  
PO BOX 1080  
BRAY, MAINE 04039

CHECK AMOUNT: \$362,254.42  
COUNTER: 202  
DOC. ID.: 9111250202E  
PROJ-YR, TOWN: 2 515

\$362,254.42

TREAS OF SAD 16  
LINCOLN STREET  
HALLOWELL, ME. 04347

CHECK AMOUNT: \$175,804.14  
COUNTER: 203  
DOC. ID.: 9111250203E  
PROJ-YR, TOWN: 2 516

\$175,804.14

TREAS OF SAD 17  
23 MARKET SQUARE  
SO PARIS, ME. 04281

CHECK AMOUNT: \$746,178.60  
COUNTER: 204  
DOC. ID.: 9111250204E  
PROJ-YR, TOWN: 2 517

\$746,178.60

TREASURER OF SAD #18  
PO DRAWER 1519  
BUCKSPORT, ME. 04416

CHECK AMOUNT: \$45,712.25  
COUNTER: 205  
DOC. ID.: 9111250205E  
PROJ-YR, TOWN: 2 518

\$45,712.25

TREAS OF SAD 19  
41 MAIN STREET  
LUSSET, MAINE 04052

CHECK AMOUNT: \$77,676.60  
COUNTER: 206  
DOC. ID.: 9111250206E  
PROJ-YR, TOWN: 2 519

\$77,676.60

TREAS OF SAD 20  
PO BOX 212  
FORT FAIRFIELD  
MAINE 04741

CHECK AMOUNT: \$209,263.63  
COUNTER: 207  
DOC. ID.: 9111250207E  
PROJ-YR, TOWN: 2 520

\$209,263.63



AR100

FD 55510Y PAYMENT NOV 91-92

REPL ON 11/03/91 PAGE 24

CHECK DATE: 11/25/91  
AGENCY CODE: 03A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

1050 GP1

TREAS OF SAD 21  
103 WELD STREET  
WILKFIELD, ME. 04224

CHECK AMOUNT: \$230,151.53  
COUNTER: 203  
DOC. ID.: 9111250208E  
PROJ-YR, TOWN: 2 521

\$230,151.53

TREAS OF SAD 22  
BOX 177, ADM. BLDG.  
MAINE ROAD  
HAMPSHIRE, MAINE 04444

CHECK AMOUNT: \$555,293.73  
COUNTER: 209  
DOC. ID.: 9111250209E  
PROJ-YR, TOWN: 2 522

\$555,293.73

TREAS OF SAD 23  
PO BOX 208  
CARMEL, MAINE 04419

CHECK AMOUNT: \$194,546.02  
COUNTER: 210  
DOC. ID.: 9111250210E  
PROJ-YR, TOWN: 2 523

\$194,546.02

TREAS OF SAD 24  
517 MAIN STREET  
VAN BUREN, ME. 04785

CHECK AMOUNT: \$211,571.05  
COUNTER: 211  
DOC. ID.: 9111250211E  
PROJ-YR, TOWN: 2 524

\$211,571.05

TREAS OF SAD 25  
SHERMAN STATION  
MAINE 04777

CHECK AMOUNT: \$175,770.23  
COUNTER: 212  
DOC. ID.: 9111250212E  
PROJ-YR, TOWN: 2 525

\$175,770.23

TREAS OF SAD 26  
233 HIGH STREET  
ELLSWORTH, ME. 04805

CHECK AMOUNT: \$25,168.43  
COUNTER: 213  
DOC. ID.: 9111250213E  
PROJ-YR, TOWN: 2 526

\$25,168.43

TREAS OF SAD 27  
5 WEST MAIN STREET  
FORT KENT, ME. 04743

CHECK AMOUNT: \$436,979.61  
COUNTER: 214  
DOC. ID.: 9111250214E  
PROJ-YR, TOWN: 2 527

\$436,979.61

TREAS OF SAD 28  
PO BOX 1207  
CAMDEN, MAINE 04843

CHECK AMOUNT: \$20,225.54  
COUNTER: 215  
DOC. ID.: 9111250215E  
PROJ-YR, TOWN: 2 528

\$20,225.54

TREAS OF SAD 29  
PO BOX 170  
MOULTON, MAINE 04750

CHECK AMOUNT: \$418,329.46  
COUNTER: 216  
DOC. ID.: 9111250216E  
PROJ-YR, TOWN: 2 529

\$418,329.46

CHECK DATE: 11/25/91  
AGENCY CODE: 004  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 6300

STATE

## NAME AND ADDRESS

JR-PROJ-CATEGORY:

2000 GP1

TREAS OF SAD 30  
PO BOX 300  
LEE, MAINE 04455

CHECK AMOUNT: \$108,505.70  
COUNTER: 217  
DOC. ID.: 9111250217E  
PROJ-YR, TOWN: 2 530

\$108,505.70

TREAS OF SAD 31  
PENOBSCOT VALLEY H.S. BLDG  
HUNLAND, MAINE 04448

CHECK AMOUNT: \$177,580.17  
COUNTER: 218  
DOC. ID.: 9111250218E  
PROJ-YR, TOWN: 2 531

\$177,580.17

TREAS SAD 32  
PO BOX 269  
ASHLAND, MAINE 04732

CHECK AMOUNT: \$125,890.32  
COUNTER: 219  
DOC. ID.: 9111250219E  
PROJ-YR, TOWN: 2 532

\$125,890.32

TREAS OF SAD 33  
PO BOX 347  
MONTFORD HEIGHTS  
ST AGATHA, ME 04772

CHECK AMOUNT: \$147,838.74  
COUNTER: 220  
DOC. ID.: 9111250220E  
PROJ-YR, TOWN: 2 533

\$147,838.74

TREAS OF SAD 34  
P O BOX 303  
BELFAST, MAINE 04915

CHECK AMOUNT: \$486,984.10  
COUNTER: 221  
DOC. ID.: 9111250221E  
PROJ-YR, TOWN: 2 534

\$486,984.10

TREAS OF SAD 35  
RT. 230, ELIOT COMMONS  
ELIOT, MAINE 03903

CHECK AMOUNT: \$430,502.90  
COUNTER: 222  
DOC. ID.: 9111250222E  
PROJ-YR, TOWN: 2 535

\$430,502.90

TREAS OF SAD 36  
PO BOX 5  
LIVERMORE FALLS  
MAINE 04254

CHECK AMOUNT: \$272,853.00  
COUNTER: 223  
DOC. ID.: 9111250223E  
PROJ-YR, TOWN: 2 536

\$272,853.00

TREAS OF SAD 37  
PO BOX 79  
HARRINGTON, ME 04643

CHECK AMOUNT: \$220,612.53  
COUNTER: 224  
DOC. ID.: 9111250224E  
PROJ-YR, TOWN: 2 537

\$220,612.53

TREAS OF SAD 38  
PO BOX 208  
CARMEL, MAINE 04419

CHECK AMOUNT: \$130,606.79  
COUNTER: 225  
DOC. ID.: 9111250225E  
PROJ-YR, TOWN: 2 538

\$130,606.79

AK130

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/04/91 PAGE 26

CHECK DATE: 11/25/91  
AGENCY CODE: 054  
VOUCHER TYPE: J

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0500

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2066 GP1

TREAS OF SAD 37  
PO BOX 190  
BUCKFIELD, ME. 04220

CHECK AMOUNT: \$168,553.10  
COUNTER: 226  
DOC. ID.: 9111250226E  
PROJ-YR, TOWN: 2 539

\$168,553.10

TREAS OF SAD 40  
PO BOX "L"  
WALDOBORO, ME. 04572

CHECK AMOUNT: \$421,473.24  
COUNTER: 227  
DOC. ID.: 9111250227E  
PROJ-YR, TOWN: 2 540

\$421,473.24

TREAS OF SAD 41  
37 N. MAIN STREET  
MILU, MAINE 04463

CHECK AMOUNT: \$292,320.85  
COUNTER: 228  
DOC. ID.: 9111250228E  
PROJ-YR, TOWN: 2 541

\$292,320.85

TREAS OF SAD 42  
PO BOX 1005  
MARS HILL, ME. 04758

CHECK AMOUNT: \$140,529.89  
COUNTER: 229  
DOC. ID.: 9111250229E  
PROJ-YR, TOWN: 2 542

\$140,529.89

TREAS OF SAD 43  
32 PARKER STREET  
MEXICO, MAINE 04257

CHECK AMOUNT: \$268,521.70  
COUNTER: 230  
DOC. ID.: 9111250230E  
PROJ-YR, TOWN: 2 543

\$268,521.70

TREAS OF SAD 44  
RFD #12 BOX 1220  
SETHEN, MAINE 04217

CHECK AMOUNT: \$177,277.17  
COUNTER: 231  
DOC. ID.: 9111250231E  
PROJ-YR, TOWN: 2 544

\$177,277.17

TREAS OF SAD 45  
PO BOX 507  
WASHBURN, ME. 04786

CHECK AMOUNT: \$152,076.18  
COUNTER: 232  
DOC. ID.: 9111250232E  
PROJ-YR, TOWN: 2 545

\$152,076.18

TREAS OF SAD 46  
10 SPRING STREET  
DEXTER, MAINE 04239

CHECK AMOUNT: \$385,600.76  
COUNTER: 233  
DOC. ID.: 9111250233E  
PROJ-YR, TOWN: 2 546

\$385,600.76

TREAS OF SAD 47  
20 HATH STREET  
JACKLAND, ME. 04953

CHECK AMOUNT: \$421,639.18  
COUNTER: 234  
DOC. ID.: 9111250234E  
PROJ-YR, TOWN: 2 547

\$421,639.18

AK15b

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/05/91 PAGE 27

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2050 GP1

TREAS OF SAD 45  
55 MAIN STREET  
NEWPORT, ME 04955

CHECK AMOUNT: \$610,029.11  
COUNTER: 235  
DOC. ID.: 9111250235E  
PROJ-YR, TOWN: 2 548

\$610,029.11

TREAS OF SAD 47  
SCHOOL STREET  
FAIRFIELD, ME 04937

CHECK AMOUNT: \$705,230.95  
COUNTER: 236  
DOC. ID.: 9111250236E  
PROJ-YR, TOWN: 2 549

\$705,230.95

TREAS OF SAD 50  
PO BOX 152  
THOMASTON, ME 04801

CHECK AMOUNT: \$102,333.98  
COUNTER: 237  
DOC. ID.: 9111250237E  
PROJ-YR, TOWN: 2 550

\$102,333.98

TREAS OF SAD 51  
PO BOX 6A, DROWNE ROAD  
CUMBERLAND CENTER  
MAINE 04021

CHECK AMOUNT: \$218,793.71  
COUNTER: 238  
DOC. ID.: 9111250238E  
PROJ-YR, TOWN: 2 551

\$218,793.71

TREAS OF SAD 52  
RR #1, BOX 1220  
TURNER, MAINE 04282

CHECK AMOUNT: \$492,495.47  
COUNTER: 239  
DOC. ID.: 9111250239E  
PROJ-YR, TOWN: 2 552

\$492,495.47

TREAS OF SAD 53  
PO BOX 456  
PITTSFIELD, ME 04957

CHECK AMOUNT: \$308,598.21  
COUNTER: 240  
DOC. ID.: 9111250240E  
PROJ-YR, TOWN: 2 553

\$308,598.21

TREASURER OF SAD #54  
PO BOX 67  
BOWHEGAN, ME 04976

CHECK AMOUNT: \$645,194.60  
COUNTER: 241  
DOC. ID.: 9111250241E  
PROJ-YR, TOWN: 2 554

\$645,194.60

TREAS OF SAD 55  
RR  
CORNISH, MAINE 04020

CHECK AMOUNT: \$264,695.95  
COUNTER: 242  
DOC. ID.: 9111250242E  
PROJ-YR, TOWN: 2 555

\$264,695.95

TREAS OF SAD 56  
MONTLAND RD, PO BOX 467  
NEWSPORT, ME 04974

CHECK AMOUNT: \$223,627.99  
COUNTER: 243  
DOC. ID.: 9111250243E  
PROJ-YR, TOWN: 2 556

\$223,627.99

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 0306

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2086 GP1

TREAS OF SAD 57  
PO BOX 499  
WATERBURY ME 04787

CHECK AMOUNT: \$535,214.39  
COUNTER: 244  
DOC. ID.: 9111250244E  
PROJ-YR, TOWN: 2 557

\$535,214.39

TREAS OF SAD 58  
RFD #1, BOX 1506  
KINGSFIELD ME 04947

CHECK AMOUNT: \$212,018.05  
COUNTER: 245  
DOC. ID.: 9111250245E  
PROJ-YR, TOWN: 2 558

\$212,018.05

TREAS OF SAD 59  
30 MAIN STREET  
MAIDEN ME 04950

CHECK AMOUNT: \$252,621.82  
COUNTER: 246  
DOC. ID.: 9111250246E  
PROJ-YR, TOWN: 2 559

\$252,621.82

TREAS OF SAD 60  
PO BOX 819  
NO BERWICK ME 03906

CHECK AMOUNT: \$600,026.16  
COUNTER: 247  
DOC. ID.: 9111250247E  
PROJ-YR, TOWN: 2 560

\$600,026.16

TREAS OF SAD 61  
PO BOX 959  
NAPLES ME 04055

CHECK AMOUNT: \$249,558.91  
COUNTER: 248  
DOC. ID.: 9111250248E  
PROJ-YR, TOWN: 2 561

\$249,558.91

TREAS OF SAD 62  
POWELL ELEMENTARY  
ELIMWOOD ROAD  
POWELL ME 04069

CHECK AMOUNT: \$60,617.65  
COUNTER: 249  
DOC. ID.: 9111250249E  
PROJ-YR, TOWN: 2 562

\$60,617.65

TREASURER OF SAD #63  
AK 1, BOX 22  
EAST HULDAH  
MAINE 04429

CHECK AMOUNT: \$221,381.12  
COUNTER: 250  
DOC. ID.: 9111250250E  
PROJ-YR, TOWN: 2 563

\$221,381.12

TREAS OF SAD 64  
PO BOX 279  
E CORINTH ME 04427

CHECK AMOUNT: \$366,746.26  
COUNTER: 251  
DOC. ID.: 9111250251E  
PROJ-YR, TOWN: 2 564

\$366,746.26

TREAS OF SAD 65  
C/O SUPT. OF SCHOOLS  
40 GROVE STREET  
ROCKLAND ME 04841

CHECK AMOUNT: \$719.01  
COUNTER: 252  
DOC. ID.: 9111250252E  
PROJ-YR, TOWN: 2 565

\$719.01

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 0300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

1000 GP1

TREAS OF SAD 67  
75 MAIN ST., PO BOX 250  
LINCOLN, ME. 04457

CHECK AMOUNT: \$310,295.69  
COUNTER: 253  
DOC. ID.: 9111250253E  
PROJ-YR, TOWN: 2 567

\$310,295.69

TREAS OF SAD 68  
PO BOX 93  
DOVER-FOXGROFT  
MAINE 04426

CHECK AMOUNT: \$370,639.71  
COUNTER: 254  
DOC. ID.: 9111250254E  
PROJ-YR, TOWN: 2 568

\$370,639.71

TREASURER OF SAD #70  
PO BOX 733  
HOOGDON, ME. 04730

CHECK AMOUNT: \$220,320.32  
COUNTER: 255  
DOC. ID.: 9111250255E  
PROJ-YR, TOWN: 2 570

\$220,320.32

TREAS OF SAD 71  
1 STORER STREET  
KENNEBUNK, ME. 04043

CHECK AMOUNT: \$27,776.80  
COUNTER: 256  
DOC. ID.: 9111250256E  
PROJ-YR, TOWN: 2 571

\$27,776.80

TREAS OF SAD 72  
30A PORTLAND STREET  
FRYEBURG, ME. 04357

CHECK AMOUNT: \$154,272.20  
COUNTER: 257  
DOC. ID.: 9111250257E  
PROJ-YR, TOWN: 2 572

\$154,272.20

TREAS OF SAD 74  
PO BOX 159  
NORTH ANSON  
MAINE 04956

CHECK AMOUNT: \$218,427.73  
COUNTER: 258  
DOC. ID.: 9111250258E  
PROJ-YR, TOWN: 2 574

\$218,427.73

TREASURER OF SAD #75  
122 MAIN ST, PO BOX 475  
TOPSHAM, MAINE 04086

CHECK AMOUNT: \$622,450.95  
COUNTER: 259  
DOC. ID.: 9111250259E  
PROJ-YR, TOWN: 2 575

\$622,450.95

TREAS OF SAD 76  
MOUNT DESERT, ME. 04860

CHECK AMOUNT: \$84.04  
COUNTER: 260  
DOC. ID.: 9111250260E  
PROJ-YR, TOWN: 2 576

\$84.04

TREAS OF SAD 77  
1 FACTORY ROAD  
PO BOX 210  
E HATCHIA, ME 04030

CHECK AMOUNT: \$201,111.36  
COUNTER: 261  
DOC. ID.: 9111250261E  
PROJ-YR, TOWN: 2 577

\$201,111.36

CHECK DATE: 11/25/91  
AGENCY CODE: 05A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
SUBJECT CODE: 0300

STATE

## NAME AND ADDRESS

SUB-PROJ-CATEGORY:

2000 GP1

PERUSSCOT TRIBAL SCH COMM  
MAINE INDIAN EDUCATION  
PO BOX 412  
CALAIS, MAINE 04819

CHECK AMOUNT: \$43,239.69  
COUNTER: 202  
DOC. ID.: 91112502025  
PROJ-YR, TOWN: 2 791

\$43,239.69

INDIAN TR TRIBAL SCH COMM  
MAINE INDIAN EDUCATION  
PO BOX 412  
CALAIS, MAINE 04819

CHECK AMOUNT: \$74,877.14  
COUNTER: 203  
DOC. ID.: 9111250203E  
PROJ-YR, TOWN: 2 792

\$74,877.14

PLACASANT PT TRIBAL SC COM  
MAINE INDIAN EDUCATION  
PO BOX 412  
CALAIS, MAINE 04819

CHECK AMOUNT: \$70,282.68  
COUNTER: 204  
DOC. ID.: 9111250204E  
PROJ-YR, TOWN: 2 793

\$70,282.68

TREAS OF FLANDERS BAY CSD  
RR #1, BOX 43  
EAST SULLIVAN  
MAINE 04832

CHECK AMOUNT: \$50,799.07  
COUNTER: 265  
DOC. ID.: 9111250205E  
PROJ-YR, TOWN: 2 904

\$50,799.07

TREAS OF MT DESERT  
REGIONAL DIST  
MOUNT DESERT  
MAINE 04860

CHECK AMOUNT: \$8,508.51  
COUNTER: 266  
DOC. ID.: 9111250206E  
PROJ-YR, TOWN: 2 907

\$8,508.51

TREAS OF AIRLINE C S D  
RR 1, BOX 22  
E. HOLDEN, ME. 04429

CHECK AMOUNT: \$15,144.53  
COUNTER: 267  
DOC. ID.: 9111250207E  
PROJ-YR, TOWN: 2 900

\$15,144.53

TREAS OF SD AROOSTOOK CSD  
RURAL ROUTE #1  
ISLAND FALLS  
MAINE 04747

CHECK AMOUNT: \$159,168.78  
COUNTER: 268  
DOC. ID.: 9111250208E  
PROJ-YR, TOWN: 2 909

\$159,168.78

TREAS OF MARANACOOK CSD  
PO BOX 87  
REDFIELD, ME. 04355

CHECK AMOUNT: \$135,967.93  
COUNTER: 269  
DOC. ID.: 9111250209E  
PROJ-YR, TOWN: 2 910

\$135,967.93

TREAS OF SCHUDDIC CSD  
RR #1, BOX 43  
EAST SULLIVAN  
MAINE 04832

CHECK AMOUNT: \$29,905.55  
COUNTER: 270  
DOC. ID.: 9111250270E  
PROJ-YR, TOWN: 2 911

\$29,905.55



AK15L

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/03/91

PAGE 31

CHECK DATE: 11/25/91  
AGENCY CODE: 03A  
VOUCHER TYPE: 0

FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREAS EAST RANGE II CSD  
C/O SUPT. OF SCHOOLS  
DANFORTH, ME. 04424

CHECK AMOUNT: \$18,025.40  
COUNTER: 271  
DOC. ID.: 9111250271E  
PROJ-YR/ TOWN: 2 912

\$18,025.40

TREAS DEER ISLE-  
STONINGTON CSD  
RR #1 BOX 0  
DEER ISLE, ME. 04627

CHECK AMOUNT: \$38,023.40  
COUNTER: 272  
DOC. ID.: 9111250272E  
PROJ-YR/ TOWN: 2 913

\$38,023.40

TREAS-GREAT SALT BAY CSD  
PO BOX 907  
DAMARISCOTTA  
MAINE 04543

CHECK AMOUNT: \$32,732.90  
COUNTER: 273  
DOC. ID.: 9111250273E  
PROJ-YR/ TOWN: 2 914

\$32,732.90

TREAS OF OAK HILL CSD  
SAWATTUS MALL, PO BOX 220  
SAWATTUS, ME. 04280

CHECK AMOUNT: \$133,267.48  
COUNTER: 274  
DOC. ID.: 9111250274E  
PROJ-YR/ TOWN: 2 915

\$133,267.48

TREAS OF MOUSABEC CSD  
PO BOX 309  
JONESPORT, ME. 04849

CHECK AMOUNT: \$33,117.29  
COUNTER: 275  
DOC. ID.: 9111250275E  
PROJ-YR/ TOWN: 2 917

\$33,117.29

SJB TOTALS

\$38,581,163.21

\$38,581,163.21

ACCOUNT COLUMN TOTALS  
MAN COUNT 275

CHECK COUNT

275

\$38,581,163.21

TOTAL CHECK AMOUNT \$38,581,163.21



ACCOUNT COLUMN TOTALS

\$38,581,163.21

MAN COUNT

275

CHECK COUNT

275

TOTAL CHECK AMOUNT \$38,581,163.21

## AFTER REDUCTIONS

ED SUBSIDY PAYMENT NOV 91-92

RUN ON 11/25/91

PAGE 1

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: D	OBJECT CODE: 6300	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2006 GP1
TREASURER OF ALEXANDER BARING, MAINE 04610	CHECK AMOUNT: \$31,310.14	\$31,310.14
	COUNTER: 1	
	DOC. ID.: 9111270001E	
	PROJ-YR, TOWN: 2 005	
TREASURER OF ALNA MUNICIPAL BUILDING ALNA, MAINE 04535	CHECK AMOUNT: \$15,701.54	\$15,701.54
	COUNTER: 2	
	DOC. ID.: 9111270002E	
	PROJ-YR, TOWN: 2 008	
TREASURER OF ALTON RFD #1, BOX 443 ALTON, MAINE 04468	CHECK AMOUNT: \$38,796.58	\$38,796.58
	COUNTER: 3	
	DOC. ID.: 9111270003E	
	PROJ-YR, TOWN: 2 009	
TREASURER OF APPLETON P O BOX 622 UNION MAINE 04842	CHECK AMOUNT: \$45,285.85	\$45,285.85
	COUNTER: 4	
	DOC. ID.: 9111270004E	
	PROJ-YR, TOWN: 2 014	
TREASURER OF ARROWSIC MUNICIPAL BUILDING STAR ROUTE #2 BATH, MAINE 04530	CHECK AMOUNT: \$14,084.69	\$14,084.69
	COUNTER: 5	
	DOC. ID.: 9111270005E	
	PROJ-YR, TOWN: 2 015	
TREASURER OF ARUNDEL RFD #1, BOX 830 KENNEBUNKPORT MAINE 04046	CHECK AMOUNT: \$77,930.02	\$77,930.02
	COUNTER: 6	
	DOC. ID.: 9111270006E	
	PROJ-YR, TOWN: 2 016	
TREASURER OF AUBURN 45 SPRING STREET AUBURN, MAINE 04210	CHECK AMOUNT: \$708,114.90	\$708,114.90
	COUNTER: 7	
	DOC. ID.: 9111270007E	
	PROJ-YR, TOWN: 2 020	
TREASURER OF AUGUSTA MUNICIPAL BUILDING 16 CONY STREET AUGUSTA, MAINE 04330	CHECK AMOUNT: \$457,937.38	\$457,937.38
	COUNTER: 8	
	DOC. ID.: 9111270008E	
	PROJ-YR, TOWN: 2 021	
TREASURER OF BAILEYVILLE MUNICIPAL BUILDING WOODLAND, ME. 04694	CHECK AMOUNT: \$15,502.54	\$15,502.54
	COUNTER: 9	
	DOC. ID.: 9111270009E	
	PROJ-YR, TOWN: 2 024	

PRINTED ON RECYCLED PAPER

33"

MOORE\*

PRINTED ON RECYCLED PAPER  
10 35  
MOORE

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 6306	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2066 GP1
TREASURER OF BANCROFT	CHECK AMOUNT: \$220.73	\$220.73
BANCROFT, MAINE 04409	COUNTER: 10	
	DOC. ID.: 9111270010E	
	PROJ-YR, TOWN: 2 026	
TREASURER OF BANGOR	CHECK AMOUNT: \$584,229.44	\$584,229.44
MUNICIPAL BUILDING	COUNTER: 11	
75 HARLOW STREET	DOC. ID.: 9111270011E	
BANGOR, MAINE 04401	PROJ-YR, TOWN: 2 027	
TREASURER OF BAR HARBOR	CHECK AMOUNT: \$5,702.77	\$5,702.77
MUNICIPAL BUILDING	COUNTER: 12	
93 COTTAGE STREET	DOC. ID.: 9111270012E	
BAR HARBOR, ME 04609	PROJ-YR, TOWN: 2 028	
TREASURER OF BATH	CHECK AMOUNT: \$239,286.60	\$239,286.60
MUNICIPAL BUILDING	COUNTER: 13	
55 FRONT STREET	DOC. ID.: 9111270013E	
BATH, MAINE 04530	PROJ-YR, TOWN: 2 030	
TREASURER OF BEALS	CHECK AMOUNT: \$18,626.24	\$18,626.24
C/O SUPT. OF SCHOOLS	COUNTER: 14	
JONESPORT, ME 04649	DOC. ID.: 9111270014E	
	PROJ-YR, TOWN: 2 031	
TREASURER OF BEDDINGTON	CHECK AMOUNT: \$122.32	\$122.32
CHERRYFIELD, ME 04622	COUNTER: 15	
	DOC. ID.: 9111270015E	
	PROJ-YR, TOWN: 2 032	
TREASURER OF BIDDEFORD	CHECK AMOUNT: \$286,654.52	\$286,654.52
MUNICIPAL BUILDING	COUNTER: 16	
PO BOX 586	DOC. ID.: 9111270016E	
BIDDEFORD, ME 04005	PROJ-YR, TOWN: 2 040	
TREASURER OF BLUE HILL	CHECK AMOUNT: \$16,157.18	\$16,157.18
MUNICIPAL BUILDING	COUNTER: 17	
BLUE HILL, ME 04614	DOC. ID.: 9111270017E	
	PROJ-YR, TOWN: 2 044	
TREASURER OF BOWENBANK	CHECK AMOUNT: \$151.45	\$151.45
RED #2	COUNTER: 18	
DOVER FOXCROFT	DOC. ID.: 9111270018E	
MAINE 04426	PROJ-YR, TOWN: 2 049	



CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 03A	APPROP. UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 0306	
NAME AND ADDRESS	ORJ-PROJ-CATEGORY: 2066 GP1	
TREASURER OF BRADLEY	CHECK AMOUNT: \$41,315.65	\$41,315.65
MUNICIPAL BUILDING	COUNTER: 19	
41 MAIN STREET	DOC. ID.: 9111270019E	
BRADLEY, MAINE 04411	PROJ-YR, TOWN: 2 051	
TREASURER OF BREMEN	CHECK AMOUNT: \$1,340.74	\$1,340.74
WALDOBORO, ME. 04572	COUNTER: 20	
	DOC. ID.: 9111270020E	
	PROJ-YR, TOWN: 2 052	
TREASURER OF BREWER	CHECK AMOUNT: \$252,371.12	\$252,371.12
MUNICIPAL BUILDING	COUNTER: 21	
80 NORTH MAIN STREET	DOC. ID.: 9111270021E	
BREWER, MAINE 04412	PROJ-YR, TOWN: 2 053	
TREASURER OF BRIDGEWATER	CHECK AMOUNT: \$26,111.53	\$26,111.53
MAIN STREET	COUNTER: 22	
BRIDGEWATER	DOC. ID.: 9111270022E	
MAINE 04735	PROJ-YR, TOWN: 2 054	
TREASURER OF BROOKLIN	CHECK AMOUNT: \$1,229.08	\$1,229.08
MUNICIPAL BUILDING	COUNTER: 23	
BROOKLIN, ME. 04616	DOC. ID.: 9111270023E	
	PROJ-YR, TOWN: 2 058	
TREASURER OF BROOKSVILLE	CHECK AMOUNT: \$1,388.33	\$1,388.33
MUNICIPAL BUILDING	COUNTER: 24	
BROOKSVILLE	DOC. ID.: 9111270024E	
MAINE 04617	PROJ-YR, TOWN: 2 060	
TREASURER OF BRUNSWICK	CHECK AMOUNT: \$420,150.58	\$420,150.58
28 FEDERAL STREET	COUNTER: 25	
BRUNSWICK, ME. 04011	DOC. ID.: 9111270025E	
	PROJ-YR, TOWN: 2 063	
TREASURER OF BUCKSPORT	CHECK AMOUNT: \$77,605.06	\$77,605.06
MUNICIPAL BUILDING	COUNTER: 26	
MAIN STREET	DOC. ID.: 9111270026E	
BUCKSPORT, ME. 04416	PROJ-YR, TOWN: 2 065	
TREASURER OF CALAIS	CHECK AMOUNT: \$172,690.06	\$172,690.06
CITY BUILDING	COUNTER: 27	
CHURCH STREET	DOC. ID.: 9111270027E	
CALAIS, MAINE 04619	PROJ-YR, TOWN: 2 070	

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: USA	APPROJ UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 6300	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2050 GP1
TREAS. OF CAPE ELIZABETH	CHECK AMOUNT:	\$151,535.83
520 OCEAN HOUSE ROAD	COUNTER:	28
BOX 8200	DOC. ID.:	9111270028E
CAPE ELIZ. ME 04107	PROJ-YR, TOWN:	2 075
TREASURER OF CARIBOU	CHECK AMOUNT:	\$443,762.30
25 HIGH STREET	COUNTER:	29
CARIBOU, MAINE 04736	DOC. ID.:	9111270029E
	PROJ-YR, TOWN:	2 077
TREASURER OF CARROLL PLT.	CHECK AMOUNT:	\$6,861.43
SPRINGFIELD, MAINE 04437	COUNTER:	30
	DOC. ID.:	9111270030E
	PROJ-YR, TOWN:	2 079
TREASURER OF CASTINE	CHECK AMOUNT:	\$1,287.33
PO BOX 204	COUNTER:	31
CASTINE, MAINE 04421	DOC. ID.:	9111270031E
	PROJ-YR, TOWN:	2 083
TREASURER OF CASWELL	CHECK AMOUNT:	\$17,366.96
VAN BUREN ROAD	COUNTER:	32
CASWELL, MAINE 04750	DOC. ID.:	9111270032E
	PROJ-YR, TOWN:	2 085
TREASURER OF CENTERVILLE	CHECK AMOUNT:	\$557.95
CENTERVILLE, MAINE 04023	COUNTER:	33
	DOC. ID.:	9111270033E
	PROJ-YR, TOWN:	2 086
TREASURER OF CHARLOTTE	CHECK AMOUNT:	\$14,131.26
C/O SUPT. OF SCHOOLS	COUNTER:	34
EASTPORT, MAINE	DOC. ID.:	9111270034E
04031	PROJ-YR, TOWN:	2 089
TREASURER OF CHELSEA	CHECK AMOUNT:	\$121,807.46
ROUTE #1	COUNTER:	35
GARDINER, ME. 04345	DOC. ID.:	9111270035E
	PROJ-YR, TOWN:	2 090
TREASURER OF CHINA	CHECK AMOUNT:	\$173,428.60
MUNICIPAL BUILDING	COUNTER:	36
30 CHINA, ME. 04304	DOC. ID.:	9111270036E
	PROJ-YR, TOWN:	2 094

PRINTED ON RECYCLED PAPER

33\* NO 330000\*

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 030	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2000 GP1
TREASURER OF COOPER MUNICIPAL BLDG. COOPER, MAINE 04538	CHECK AMOUNT: \$5,789.00 COUNTER: 37 DOC. ID.: 9111270037E PROJ-YR, TOWN: 2 100	\$5,789.00
TREASURER OF COPLIN PLT. STRATTON, MAINE 04982	CHECK AMOUNT: \$500.75 COUNTER: 38 DOC. ID.: 9111270038E PROJ-YR, TOWN: 2 101	\$500.75
TREAS. OF CRANBERRY ISLES ISLESFORD, MAINE 04049	CHECK AMOUNT: \$876.82 COUNTER: 39 DOC. ID.: 9111270039E PROJ-YR, TOWN: 2 106	\$876.82
TREASURER OF CRAWFORD BARING, MAINE 04013	CHECK AMOUNT: \$2,938.42 COUNTER: 40 DOC. ID.: 9111270040E PROJ-YR, TOWN: 2 107	\$2,938.42
TREASURER OF DALLAS PLT. RANGELEY, MAINE 04970	CHECK AMOUNT: \$267.95 COUNTER: 41 DOC. ID.: 9111270041E PROJ-YR, TOWN: 2 113	\$267.95
TREASURER OF DAMARISCOTTA PO BOX 213 DAMARISCOTTA MAINE 04543	CHECK AMOUNT: \$8,981.17 COUNTER: 42 DOC. ID.: 9111270042E PROJ-YR, TOWN: 2 114	\$8,981.17
TREASURER OF DAYTON RFD 3 SIDDEFORD, ME. 04005	CHECK AMOUNT: \$43,100.94 COUNTER: 43 DOC. ID.: 9111270043E PROJ-YR, TOWN: 2 116	\$43,100.94
TREASURER OF DEBLOIS CHERRYFIELD, MAINE 04022	CHECK AMOUNT: \$254.04 COUNTER: 44 DOC. ID.: 9111270044E PROJ-YR, TOWN: 2 117	\$254.04
TREASURER OF DEBHAM RFD #2 H. HULDEN, ME. 04829	CHECK AMOUNT: \$39,757.08 COUNTER: 45 DOC. ID.: 9111270045E PROJ-YR, TOWN: 2 118	\$39,757.08



CHECK DATE: 11/27/91  
 AGENCY CODE: 05A  
 VOUCHER TYPE: 0

FUND C/D: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 0300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 2060 GP1

TREAS. OF DENNISTOWN PLT.  
 JACKMAN, MAINE 04945

CHECK AMOUNT: \$2,035.03  
 COUNTER: 46  
 DOC. ID.: 9111270046E  
 PROJ-YR, TOWN: 2 121

\$2,035.05

TREASURER OF DENNYSVILLE  
 MARY MAHAR  
 RFD  
 DENNYSVILLE, ME. 04628

CHECK AMOUNT: \$15,716.98  
 COUNTER: 47  
 DOC. ID.: 9111270047E  
 PROJ-YR, TOWN: 2 122

\$15,716.95

TREASURER OF DRESDEN  
 DRESDEN, MAINE 04342

CHECK AMOUNT: \$48,704.35  
 COUNTER: 48  
 DOC. ID.: 9111270048E  
 PROJ-YR, TOWN: 2 128

\$48,704.35

TREASURER OF DREW PLT.  
 WYTOPITLOCK, MAINE 04477

CHECK AMOUNT: \$775.65  
 COUNTER: 49  
 DOC. ID.: 9111270049E  
 PROJ-YR, TOWN: 2 129

\$775.65

TREASURER OF DURHAM  
 RFD #2  
 LISBON FALLS  
 MAINE 04252

CHECK AMOUNT: \$127,893.19  
 COUNTER: 50  
 DOC. ID.: 9111270050E  
 PROJ-YR, TOWN: 2 130

\$127,893.19

TREAS. OF E. MILLINOCKET  
 EAST MILLINOCKET  
 MAINE 04430

CHECK AMOUNT: \$11,089.37  
 COUNTER: 51  
 DOC. ID.: 9111270051E  
 PROJ-YR, TOWN: 2 130

\$11,089.37

TREASURER OF EASTON  
 MUNICIPAL BUILDING  
 BOX 127  
 EASTON, MAINE 04740

CHECK AMOUNT: \$45,640.91  
 COUNTER: 52  
 DOC. ID.: 9111270052E  
 PROJ-YR, TOWN: 2 137

\$45,640.91

TREASURER OF EASTPORT  
 C/O SUPT. OF SCHOOLS  
 75 HIGH STREET  
 EASTPORT, ME. 04631

CHECK AMOUNT: \$74,061.85  
 COUNTER: 53  
 DOC. ID.: 9111270053E  
 PROJ-YR, TOWN: 2 138

\$74,061.85

TREASURER OF EUGENE  
 NO. EUGENE, ME. 04550

CHECK AMOUNT: \$8,914.09  
 COUNTER: 54  
 DOC. ID.: 9111270054E  
 PROJ-YR, TOWN: 2 140

\$8,914.09

PRINTED ON RECYCLED PAPER

33"

MOORE

CHECK DATE:	FUND CODE:	010	STATE
11/27/91	05A	092	
AGENCY CODE:	05A	092	
VOUCHER TYPE:	0	0305	
NAME AND ADDRESS	CRS-PROJ-CATEGORY:	2000.GP1	
TREASURER OF ELLSWORTH	CHECK AMOUNT:	\$150,320.32	\$150,320.32
MUNICIPAL BUILDING	COUNTER:	55	
ELLSWORTH, ME. 04805	DOC. ID:	9111270055E	
	PROJ-YR, TOWN:	2 144	
TREASURER OF FALMOUTH	CHECK AMOUNT:	\$13,797.93	\$13,797.93
271 FALMOUTH ROAD	COUNTER:	55	
FALMOUTH, ME. 04105	DOC. ID:	9111270056E	
	PROJ-YR, TOWN:	2 131	
TREASURER OF FRANKLIN	CHECK AMOUNT:	\$22,579.88	\$22,579.88
FRANKLIN	COUNTER:	57	
MAINE 04634	DOC. ID:	9111270057E	
	PROJ-YR, TOWN:	2 158	
TREASURER OF FREEPORT	CHECK AMOUNT:	\$30,372.84	\$30,372.84
4 MAIN STREET	COUNTER:	58	
FREEPORT, ME. 04032	DOC. ID:	9111270058E	
	PROJ-YR, TOWN:	2 160	
TREASURER OF GILEAD	CHECK AMOUNT:	\$9,420.93	\$9,420.93
RD #2	COUNTER:	59	
BETHEL, MAINE 04217	DOC. ID:	9111270059E	
	PROJ-YR, TOWN:	2 168	
TREASURER OF GLENBURN	CHECK AMOUNT:	\$155,033.51	\$155,033.51
RD #1, BOX 1375	COUNTER:	60	
BANGOR, MAINE 04401	DOC. ID:	9111270060E	
	PROJ-YR, TOWN:	2 169	
TREASURER OF GORHAM	CHECK AMOUNT:	\$343,758.60	\$343,758.60
270 MAIN STREET	COUNTER:	61	
GORHAM, MAINE 04038	DOC. ID:	9111270061E	
	PROJ-YR, TOWN:	2 171	
TREASURER OF GOULDSBORO	CHECK AMOUNT:	\$15,395.57	\$15,395.57
PO BOX 69	COUNTER:	62	
PROSPECT HARBOR	DOC. ID:	9111270062E	
MAINE 04869	PROJ-YR, TOWN:	2 172	
TREASURER OF GRAND ISLE	CHECK AMOUNT:	\$25,023.77	\$25,023.77
TOWN OFFICE	COUNTER:	63	
MAIN STREET	DOC. ID:	9111270063E	
GRAND ISLE, ME 04740	PROJ-YR, TOWN:	2 174	



CHECK DATE: 11/27/91  
 AGENCY CODE: 05A  
 VOUCHER TYPE: 0

FUND CODE: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 0300

STATE

NAME AND ADDRESS

URG-PROJ-CATEGORY:

2090 GP1

TREAS OF  
 GRAND LAKE STREAM PLY  
 GRAND LAKE STREAM  
 MAINE 04637

CHECK AMOUNT: \$3,521.75  
 COUNTER: 64  
 DOC. ID.: 9111270064E  
 PROJ-YR, TOWN: 2 175

\$3,521.75

TREASURER OF GREENBUSH  
 PO BOX 72  
 OLAMON, MAINE 04467

CHECK AMOUNT: \$76,209.24  
 COUNTER: 65  
 DOC. ID.: 9111270065E  
 PROJ-YR, TOWN: 2 177

\$76,209.24

TREASURER OF GREENFIELD  
 GREENFIELD ROAD  
 COULIGAN, ME. 04423

CHECK AMOUNT: \$15,540.97  
 COUNTER: 66  
 DOC. ID.: 9111270066E  
 PROJ-YR, TOWN: 2 179

\$15,540.97

TREASURER OF GREENVILLE  
 PO BOX 1109  
 GREENVILLE, ME 04441

CHECK AMOUNT: \$52,822.22  
 COUNTER: 67  
 DOC. ID.: 9111270067E  
 PROJ-YR, TOWN: 2 180

\$52,822.22

TREASURER OF HANCOCK  
 PO BOX 68  
 HANCOCK, MAINE 04640

CHECK AMOUNT: \$31,174.62  
 COUNTER: 68  
 DOC. ID.: 9111270068E  
 PROJ-YR, TOWN: 2 187

\$31,174.62

TREASURER OF HANOVER  
 C/O SUPT. OF SCHOOLS  
 32 PARKER STREET  
 MEXICO, MAINE 04257

CHECK AMOUNT: \$5,792.60  
 COUNTER: 69  
 DOC. ID.: 9111270069E  
 PROJ-YR, TOWN: 2 183

\$5,792.60

TREASURER OF HARMONY  
 HARMONY, MAINE 04942

CHECK AMOUNT: \$36,877.47  
 COUNTER: 70  
 DOC. ID.: 9111270070E  
 PROJ-YR, TOWN: 2 189

\$36,877.47

TREASURER OF HERMON  
 RD. 3 BOX 1400  
 BANGOR, MAINE  
 04401-2524

CHECK AMOUNT: \$151,281.38  
 COUNTER: 71  
 DOC. ID.: 9111270071E  
 PROJ-YR, TOWN: 2 197

\$151,281.38

TREASURER OF HERSEY  
 RT. #1  
 PATTEN, MAINE 04765

CHECK AMOUNT: \$3,255.23  
 COUNTER: 72  
 DOC. ID.: 9111270072E  
 PROJ-YR, TOWN: 2 195

\$3,255.23

PRINTED ON RECYCLED PAPER

MOORE HO 307

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CDD: 0300	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2050 GP1
CREA. OF HIGHLAND FLT.	CHECK AMOUNT:	\$1,053.13
NORTH NEW PORT AND	COUNTER:	73
MAINE 04201	DOC. ID:	91112700738
	PROJ-YR, TOWN:	2 199
TREASURER OF HOPE	CHECK AMOUNT:	\$21,476.29
JOHN G. PEARSE	COUNTER:	74
REG #2	DOC. ID:	91112700748
UNION, MAINE 04852	PROJ-YR, TOWN:	2 204
TREAS. OF ISLE AU HAUT	CHECK AMOUNT:	\$1,338.25
GENERAL DELIVERY	COUNTER:	75
ISLE AU HAUT	DOC. ID:	91112700758
MAINE 04645	PROJ-YR, TOWN:	2 210
TREASURER OF ISLESBORO	CHECK AMOUNT:	\$5,381.64
PO BOX 76	COUNTER:	76
ISLESBORO, ME. 04848	DOC. ID:	91112700768
	PROJ-YR, TOWN:	2 211
TREASURER OF JAY	CHECK AMOUNT:	\$29,153.97
99 MAIN STREET	COUNTER:	77
JAY, MAINE 04239	DOC. ID:	91112700778
	PROJ-YR, TOWN:	2 214
TREASURER OF JEFFERSON	CHECK AMOUNT:	\$61,694.06
BOX 37	COUNTER:	78
JEFFERSON, ME. 04348	DOC. ID:	91112700788
	PROJ-YR, TOWN:	2 215
TREASURER OF JONESBORO	CHECK AMOUNT:	\$8,071.19
MAIN STREET	COUNTER:	79
JONESBORO, ME. 04648	DOC. ID:	91112700798
	PROJ-YR, TOWN:	2 216
TREASURER OF JONESPORT	CHECK AMOUNT:	\$37,199.09
C/O SUPT. OF SCHOOLS	COUNTER:	80
PO BOX 309	DOC. ID:	91112700808
JONESPORT, ME. 04649	PROJ-YR, TOWN:	2 217
TREAS. OF KINGSBURY PLT.	CHECK AMOUNT:	\$72.93
WELLINGTON	COUNTER:	81
MAINE 04491	DOC. ID:	91112700818
	PROJ-YR, TOWN:	2 222

CHECK DATE: 11/27/91  
 AGENCY CODE: 00A  
 VOUCHER TYPE: 2

FUND CODE: 010  
 APPROP UNIT: 092  
 SUBJECT CODE: 0302

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 2050 GP1

## TREASURER OF KITTERY

PO BOX 808

KITTERY, MAINE 03904

CHECK AMOUNT: \$48,970.07 \$48,970.07

COUNTER: 82

DOC. ID.: 9111270082E

PROJ-YR, TOWN: 2 225

## TREASURER OF LAKEVILLE

RD #1

SPRINGFIELD

MAINE 04437

CHECK AMOUNT: \$87.37 \$87.37

COUNTER: 83

DOC. ID.: 9111270083E

PROJ-YR, TOWN: 2 227

## TREASURER OF LAMONIE

RR 2 BOX 53

ELLSWORTH, ME. 04809

CHECK AMOUNT: \$26,015.33 \$26,015.33

COUNTER: 84

DOC. ID.: 9111270084E

PROJ-YR, TOWN: 2 228

## TREASURER OF LEWISTON

CITY HALL, PINE STREET

LEWISTON, ME. 04240

CHECK AMOUNT: \$986,938.02 \$986,938.02

COUNTER: 85

DOC. ID.: 9111270085E

PROJ-YR, TOWN: 2 233

## TREASURER OF LIMESTONE

27 CHURCH STREET

LIMESTONE, ME. 04750

CHECK AMOUNT: \$294,925.13 \$294,925.13

COUNTER: 86

DOC. ID.: 9111270086E

PROJ-YR, TOWN: 2 236

## TREASURER OF LINCOLN PLT.

WILSON MILLS

C/O ERROL PO

NEW HAMPSHIRE 03579

CHECK AMOUNT: \$46.00 \$46.00

COUNTER: 87

DOC. ID.: 9111270087E

PROJ-YR, TOWN: 2 239

## TREASURER OF LINCOLNVILLE

RR #1, BOX 159

LINCOLNVILLE

MAINE 04849

CHECK AMOUNT: \$16,634.48 \$16,634.48

COUNTER: 88

DOC. ID.: 9111270088E

PROJ-YR, TOWN: 2 240

## TREASURER OF LISBON

24 MAIN ST., BOX 8

LISBON FALLS

MAINE 04252

CHECK AMOUNT: \$350,290.70 \$350,290.70

COUNTER: 89

DOC. ID.: 9111270089E

PROJ-YR, TOWN: 2 242

## TREASURER OF LITCHFIELD

RFD #1

LITCHFIELD

MAINE 04350

CHECK AMOUNT: \$88,708.59 \$88,708.59

COUNTER: 90

DOC. ID.: 9111270090E

PROJ-YR, TOWN: 2 243



CHECK DATE: 11/27/91 FUND CODE: 010 STATE  
 AGENCY CODE: 05A APPROP UNIT: 092  
 VOUCHER TYPE: 0 OBJECT CODE: 0300

NAME AND ADDRESS PROJ-PROJ-CATEGORY: 2096 GP1

TREASURER OF FRENCHBORO CHECK AMOUNT: \$1,000.00 \$1,000.00  
 FRENCHBORO, ME 04635 COUNTER: 91  
 DOC. ID.: 9111270091E  
 PROJ-YR, TOWN: 2 247

TREASURER OF MACHIAS CHECK AMOUNT: \$33,090.61 \$33,090.61  
 PO BOX 418 COUNTER: 92  
 MACHIAS, MAINE 04654 DOC. ID.: 9111270092E  
 PROJ-YR, TOWN: 2 253

TREAS. OF MACAWOC PLT. CHECK AMOUNT: \$3,366.34 \$3,366.34  
 STAR ROUTE COUNTER: 93  
 KINGMAN, MAINE 04451 DOC. ID.: 9111270093E  
 PROJ-YR, TOWN: 2 255

TREASURER OF MADAWASKA CHECK AMOUNT: \$144,423.00 \$144,423.00  
 70 ST. THOMAS ST. COUNTER: 94  
 MADAWASKA, ME 04756 DOC. ID.: 9111270094E  
 PROJ-YR, TOWN: 2 256

TREASURER OF MADRID CHECK AMOUNT: \$4,218.10 \$4,218.10  
 RD #1 COUNTER: 95  
 PHILLIPS, ME. 04260 DOC. ID.: 9111270095E  
 PROJ-YR, TOWN: 2 258

TREAS. OF MACALLOWAY PLT. CHECK AMOUNT: \$379.75 \$379.75  
 C/O ERROL PO COUNTER: 96  
 NEW HAMPSHIRE 03579 DOC. ID.: 9111270096E  
 PROJ-YR, TOWN: 2 259

TREASURER OF MANCHESTER CHECK AMOUNT: \$38,630.25 \$38,630.25  
 PO BOX 265 COUNTER: 97  
 MANCHESTER, ME 04351 DOC. ID.: 9111270097E  
 PROJ-YR, TOWN: 2 260

TREASURER OF MARIAVILLE CHECK AMOUNT: \$4,488.98 \$4,488.98  
 RD #4 COUNTER: 98  
 ELLSWORTH, ME. 04605 DOC. ID.: 9111270098E  
 PROJ-YR, TOWN: 2 262

TREASURER OF MARSHFIELD CHECK AMOUNT: \$20,901.65 \$20,901.65  
 PO BOX 45 COUNTER: 99  
 MACHIAS, MAINE 04654 DOC. ID.: 9111270099E  
 PROJ-YR, TOWN: 2 263

PRINTED ON RECYCLED PAPER

NO. 37

MOORE

CHECK DATE:	FUND CODE:	010	STATE
11/27/91			
AGENCY CODE: 05A	APPROP UNIT:	092	
VOUCHER TYPE: 2	OBJECT CODE:	6506	
NAME AND ADDRESS	CRJ-PROJ-CATEGORY:	2000 GP1	
TREAS. OF MECHANIC FALLS	CHECK AMOUNT:	\$136,659.70	\$136,659.70
90 LEWISTON STREET	COUNTER:	100	
MECHANIC FALLS	DOC. ID.:	9111270100E	
MAINE 04256	PROJ-YR, TOWN:	2 269	
TREASURER OF MEDDYBEMPS	CHECK AMOUNT:	\$3,061.34	\$3,061.34
RT 191	COUNTER:	101	
MEDDYBEMPS, ME 04657	DOC. ID.:	9111270101E	
	PROJ-YR, TOWN:	2 270	
TREASURER OF MEDWAY	CHECK AMOUNT:	\$135,815.32	\$135,815.32
RCR 86, BOX 320	COUNTER:	102	
MEDWAY, MAINE 04460	DOC. ID.:	9111270102E	
	PROJ-YR, TOWN:	2 271	
TREASURER OF MILFORD	CHECK AMOUNT:	\$132,663.27	\$132,663.27
PO BOX 336	COUNTER:	103	
MILFORD, MAINE 04461	DOC. ID.:	9111270103E	
	PROJ-YR, TOWN:	2 276	
TREASURER OF MILLINOCKET	CHECK AMOUNT:	\$217,305.24	\$217,305.24
197 PENOBSCOT AVENUE	COUNTER:	104	
MILLINOCKET	DOC. ID.:	9111270104E	
MAINE 04462	PROJ-YR, TOWN:	2 277	
TREASURER OF MINOT	CHECK AMOUNT:	\$69,854.86	\$69,854.86
BOX 154	COUNTER:	105	
MINOT, MAINE 04258	DOC. ID.:	9111270105E	
	PROJ-YR, TOWN:	2 279	
TREAS. OF MONHEGAN PLT.	CHECK AMOUNT:	\$753.40	\$753.40
MONHEGAN PLT., ME. 04852	COUNTER:	106	
	DOC. ID.:	9111270106E	
	PROJ-YR, TOWN:	2 280	
TREASURER OF MONMOUTH	CHECK AMOUNT:	\$142,681.00	\$142,681.00
PO BOX 270	COUNTER:	107	
MONMOUTH, ME. 04259	DOC. ID.:	9111270107E	
	PROJ-YR, TOWN:	2 281	
TREASURER OF MURK PLT.	CHECK AMOUNT:	\$2,110.13	\$2,110.13
RD #1	COUNTER:	108	
SHYNA MILLS	DOC. ID.:	9111270108E	
MAINE 04780	PROJ-YR, TOWN:	2 287	

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE:	APPROP UNIT:	
05A	092	
VOUCHER TYPE:	OBJECT CODE:	
0	0306	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	
	2000 GP1	
TREASURER OF MOUNT DESERT	CHECK AMOUNT:	\$2,382.44
SEA STREET	COUNTER:	109
NORTHEAST HARBOR	DOC. ID:	9111270109E
MAINE 04062	PROJ-YR, TOWN:	2 291
TREASURER OF MOUNT VERNON	CHECK AMOUNT:	\$23,541.96
MOUNT VERNON	COUNTER:	110
MAINE 04552	DOC. ID:	9111270110E
	PROJ-YR, TOWN:	2 292
TREAS. OF NASHVILLE PLT.	CHECK AMOUNT:	\$110.67
RFD #1	COUNTER:	111
ASHLAND, MAINE 04752	DOC. ID:	9111270111E
	PROJ-YR, TOWN:	2 294
TREASURER OF NEWCASTLE	CHECK AMOUNT:	\$6,787.78
PO BOX 86	COUNTER:	112
NEWCASTLE, ME. 04553	DOC. ID:	9111270112E
	PROJ-YR, TOWN:	2 297
TREASURER OF NEW SWEDEN	CHECK AMOUNT:	\$38,045.35
RFD #1, BOX 149	COUNTER:	113
NEW SWEDEN, ME 04762	DOC. ID:	9111270113E
	PROJ-YR, TOWN:	2 305
TREASURER OF NOBLEBORO	CHECK AMOUNT:	\$27,646.63
PO BOX 105	COUNTER:	114
NOBLEBORO, MAINE	DOC. ID:	9111270114E
04255	PROJ-YR, TOWN:	2 307
TREASURER OF NORTHFIELD	CHECK AMOUNT:	\$175.11
Rt 71, BOX 224	COUNTER:	115
NORTHFIELD, MAINE	DOC. ID:	9111270115E
04054	PROJ-YR, TOWN:	2 310
TREAS. OF OLD ORCHARD BCH	CHECK AMOUNT:	\$19,841.49
OLD ORCHARD BEACH	COUNTER:	116
MAINE 04064	DOC. ID:	9111270116E
	PROJ-YR, TOWN:	2 320
TREASURER OF OLD TOWN	CHECK AMOUNT:	\$207,348.55
31 NO. BRUNSWICK ST.	COUNTER:	117
OLD TOWN, ME. 04452	DOC. ID:	9111270117E
	PROJ-YR, TOWN:	2 321



PRINTED ON RECYCLED PAPER  
MOORE NO 337CHECK DATE: 11/27/91  
AGENCY CODE: 054  
VOUCHER TYPE: 0FUND CODE: 010  
APPROP UNIT: 092  
OBJECT CODE: 0305

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREASURER OF ORIENT  
ORIENT, MAINE 04471CHECK AMOUNT: \$5,873.37 \$5,873.37  
COUNTER: 118  
DOC. ID.: 9111270118E  
PROJ-YR, TOWN: 2 322TREASURER OF ORLAND  
ORLAND, MAINE 04472CHECK AMOUNT: \$75,223.78 \$75,223.78  
COUNTER: 119  
DOC. ID.: 9111270119E  
PROJ-YR, TOWN: 2 323TREASURER OF ORONO  
PO BOX 130  
ORONO, MAINE 04473CHECK AMOUNT: \$142,481.76 \$142,481.76  
COUNTER: 120  
DOC. ID.: 9111270120E  
PROJ-YR, TOWN: 2 324TREASURER OF ORRINGTON  
PO BOX 59  
ORRINGTON, ME. 04474CHECK AMOUNT: \$106,183.35 \$106,183.35  
COUNTER: 121  
DOC. ID.: 9111270121E  
PROJ-YR, TOWN: 2 325TREASURER OF OTIS  
RFD 4 BOX 204  
EL SWORTH, ME. 04005CHECK AMOUNT: \$4,155.22 \$4,155.22  
COUNTER: 122  
DOC. ID.: 9111270122E  
PROJ-YR, TOWN: 2 327TREASURER OF PALERMO  
PALERMO, MAINE 04354CHECK AMOUNT: \$27,830.00 \$27,830.00  
COUNTER: 123  
DOC. ID.: 9111270123E  
PROJ-YR, TOWN: 2 332TREASURER OF PEMBROKE  
PEMBROKE, MAINE 04666CHECK AMOUNT: \$38,041.76 \$38,041.76  
COUNTER: 124  
DOC. ID.: 9111270124E  
PROJ-YR, TOWN: 2 339TREASURER OF PENOBSCOT  
PENOBSCOT, MAINE 04476CHECK AMOUNT: \$29,516.85 \$29,516.85  
COUNTER: 125  
DOC. ID.: 9111270125E  
PROJ-YR, TOWN: 2 340TREASURER OF PERRY  
ROUTE 1  
PERRY, MAINE 04697CHECK AMOUNT: \$32,797.54 \$32,797.54  
COUNTER: 126  
DOC. ID.: 9111270126E  
PROJ-YR, TOWN: 2 342

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 0306	
NAME AND ADDRESS	ORC-PROJ-CATEGORY:	2000 GP1
TREASURER OF PERU	CHECK AMOUNT:	\$57,594.15
C/O PERU SCHOOL DEPT.	COUNTER:	127
RED BOX RD	DOC. ID.:	9111270127E
WEST PERU, ME. 04290	PROJ-YR, TOWN:	2 343
TREAS OF PHIPPSBURG	CHECK AMOUNT:	\$17,532.85
STAR ROUTE	COUNTER:	128
BATH, MAINE 04530	DOC. ID.:	9111270128E
	PROJ-YR, TOWN:	2 345
TREAS PLEASANT RIDGE PLT	CHECK AMOUNT:	\$212.83
C/O RUTH FLANDERS	COUNTER:	129
HC 3 BOX 30	DOC. ID.:	9111270129E
BINGHAM, MAINE 04920	PROJ-YR, TOWN:	2 348
TREASURER OF POLAND	CHECK AMOUNT:	\$134,735.39
PO BOX 38	COUNTER:	130
POLAND, MAINE 04273	DOC. ID.:	9111270130E
	PROJ-YR, TOWN:	2 350
TREAS OF PORTLAND	CHECK AMOUNT:	\$285,763.79
CITY BUILDING	COUNTER:	131
389 CONGRESS STREET	DOC. ID.:	9111270131E
PORTLAND, ME. 04101	PROJ-YR, TOWN:	2 353
TREASURER OF PRINCETON	CHECK AMOUNT:	\$45,468.25
BOX 408	COUNTER:	132
PRINCETON, ME. 04068	DOC. ID.:	9111270132E
	PROJ-YR, TOWN:	2 357
TREAS OF RANGELEY PLT	CHECK AMOUNT:	\$145.62
RANGELEY, MAINE 04970	COUNTER:	133
	DOC. ID.:	9111270133E
	PROJ-YR, TOWN:	2 361
TREASURER OF RAYMOND	CHECK AMOUNT:	\$21,525.26
BOX 209, RR #1	COUNTER:	134
RAYMOND, MAINE 04071	DOC. ID.:	9111270134E
	PROJ-YR, TOWN:	2 362
TREASURER OF READFIELD	CHECK AMOUNT:	\$44,540.37
RD #1	COUNTER:	135
READFIELD, ME. 04355	DOC. ID.:	9111270135E
	PROJ-YR, TOWN:	2 363



PRINTED ON RECYCLED PAPER

MOORE\* INO 37

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROX UNIT: 092	
VOUCHER TYPE: D	OBJECT CODE: 6300	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2056 GP1
TREAS OF REED PLT	CHECK AMOUNT: \$11,720.62	\$11,720.62
WYTOPILOCK, ME. 04497	COUNTER: 136	
	DOC. ID.: 9111270136E	
	PROJ-YR, TOWN: 2 364	
TREAS OF RICHMOND	CHECK AMOUNT: \$121,275.17	\$121,275.17
PO BOX 159	COUNTER: 137	
RICHMOND, ME. 04357	DOC. ID.: 9111270137E	
	PROJ-YR, TOWN: 2 365	
TREASURER OF ROBBINSTON	CHECK AMOUNT: \$15,134.18	\$15,134.18
C/O SUPT. OF SCHOOLS	COUNTER: 138	
CITY BLDG, CHURCH ST	DOC. ID.: 9111270138E	
CALAIS, MAINE 04619	PROJ-YR, TOWN: 2 367	
TREAS OF ROME	CHECK AMOUNT: \$5,885.83	\$5,885.83
RFD #2	COUNTER: 139	
OAKLAND, MAINE 04963	DOC. ID.: 9111270139E	
	PROJ-YR, TOWN: 2 370	
TREAS OF ROQUE BLUFFS	CHECK AMOUNT: \$4,734.79	\$4,734.79
C/O VICKIE KILTON	COUNTER: 140	
RFD #1, BOX 154	DOC. ID.: 9111270140E	
MACHIAS, MAINE 04654	PROJ-YR, TOWN: 2 371	
TREASURER OF SACO	CHECK AMOUNT: \$335,773.78	\$335,773.78
300 MAIN STREET	COUNTER: 141	
SACO, MAINE 04072	DOC. ID.: 9111270141E	
	PROJ-YR, TOWN: 2 374	
TREAS OF SANDY RIVER PLT	CHECK AMOUNT: \$58.25	\$58.25
STAR RTE #2, BOX 85	COUNTER: 142	
RAJUBLEY, ME. 04770	DOC. ID.: 9111270142E	
	PROJ-YR, TOWN: 2 380	
TREAS OF SANFORD	CHECK AMOUNT: \$703,489.36	\$703,489.36
267 MAIN STREET	COUNTER: 143	
SANFORD, ME. 04073	DOC. ID.: 9111270143E	
	PROJ-YR, TOWN: 2 361	
TREASURER OF SCARECROW	CHECK AMOUNT: \$163,551.20	\$163,551.20
PO BOX 300	COUNTER: 144	
SCARECROW, ME. 04074	DOC. ID.: 9111270144E	
	PROJ-YR, TOWN: 2 383	

CHECK DATE: 11/27/91  
 AGENCY CODE: USA  
 VOUCHER TYPE: 2

FUND CODE: 013  
 APPROP UNIT: 092  
 OBJECT CODE: 6300

STATE

NAME AND ADDRESS

ORG-PROJ-CATEGORY:

2000 GP1

TREASURER OF SEDGWICK  
 SEDGWICK, MAINE 04070

CHECK AMOUNT: \$15,090.20  
 COUNTER: 140  
 DOC. ID.: 9111270145E  
 PROJ-YR, TOWN: 2 389

\$15,090.20

TREAS OF SHIRLEY  
 SHIRLEY, MAINE 04305

CHECK AMOUNT: \$13,342.72  
 COUNTER: 146  
 DOC. ID.: 9111270146E  
 PROJ-YR, TOWN: 2 392

\$13,342.72

TREAS OF SOMERVILLE  
 RR #12 BOX 1344  
 COOPER'S MILLS  
 MAINE 04341

CHECK AMOUNT: \$21,597.40  
 COUNTER: 147  
 DOC. ID.: 9111270147E  
 PROJ-YR, TOWN: 2 398

\$21,597.40

TREAS OF SO BRISTOL  
 MC 34 BOX 000  
 WALPOLE, MAINE 04575

CHECK AMOUNT: \$1,322.28  
 COUNTER: 148  
 DOC. ID.: 9111270148E  
 PROJ-YR, TOWN: 2 401

\$1,322.28

TREAS OF SOUTHPORT  
 WEST SOUTHPORT  
 MAINE 04570

CHECK AMOUNT: \$949.48  
 COUNTER: 149  
 DOC. ID.: 9111270149E  
 PROJ-YR, TOWN: 2 402

\$949.48

TREAS OF SOUTH PORTLAND  
 CITY BLDG 25 COTTAGE ROAD  
 SOUTH PORTLAND  
 MAINE 04100

CHECK AMOUNT: \$211,968.15  
 COUNTER: 150  
 DOC. ID.: 9111270150E  
 PROJ-YR, TOWN: 2 403

\$211,968.15

TREAS OF SOUTHWEST HARBOR  
 PO BOX 745  
 SOUTHWEST HARBOR  
 MAINE 04072

CHECK AMOUNT: \$5,550.68  
 COUNTER: 151  
 DOC. ID.: 9111270151E  
 PROJ-YR, TOWN: 2 405

\$5,550.68

TREAS OF STEUBEN  
 BOX 20  
 STEUBEN, ME. 04600

CHECK AMOUNT: \$31,679.51  
 COUNTER: 152  
 DOC. ID.: 9111270152E  
 PROJ-YR, TOWN: 2 411

\$31,679.51

TREASURER OF STOCKHOLM  
 STOCKHOLM, MAINE 04783

CHECK AMOUNT: \$16,511.95  
 COUNTER: 153  
 DOC. ID.: 9111270153E  
 PROJ-YR, TOWN: 2 412

\$16,511.95

PRINTED ON RECYCLED PAPER

33"

MOORE

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP. UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 0506	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2006 GP1
TREASURER OF SURRY	CHECK AMOUNT:	\$7,116.80
NORTH BEND ROAD	COUNTER:	154
BOX 147	DOC. ID.:	9111270154E
SURRY, MAINE 04034	PROJ-YR, TOWN:	2 420
TREAS OF TALMADGE	CHECK AMOUNT:	\$1,624.35
WAITE, MAINE 04492	COUNTER:	155
	DOC. ID.:	9111270155E
	PROJ-YR, TOWN:	2 424
TREAS OF TREMONT	CHECK AMOUNT:	\$2,800.47
BOX 65	COUNTER:	156
BERNARD, MAINE 04612	DOC. ID.:	9111270156E
	PROJ-YR, TOWN:	2 430
TREAS OF TRENTON	CHECK AMOUNT:	\$8,042.00
RFD 1	COUNTER:	157
ELLSWORTH, ME. 04805	DOC. ID.:	9111270157E
	PROJ-YR, TOWN:	2 431
TREASURER OF UPTON	CHECK AMOUNT:	\$40.77
RTE. #26	COUNTER:	158
UPTON, MAINE 04251	DOC. ID.:	9111270158E
	PROJ-YR, TOWN:	2 436
TREAS OF VANCEBORO	CHECK AMOUNT:	\$11,368.12
BOX 24	COUNTER:	159
VANCEBORO, ME. 04491	DOC. ID.:	9111270159E
	PROJ-YR, TOWN:	2 436
TREAS OF VASSALBORO	CHECK AMOUNT:	\$128,674.17
PO BOX 187	COUNTER:	160
NORTH VASSALBORO	DOC. ID.:	9111270160E
MAINE 04962	PROJ-YR, TOWN:	2 439
TREAS OF VEAIE	CHECK AMOUNT:	\$46,814.71
1004 MAIN STREET	COUNTER:	161
VEAIE, MAINE	DOC. ID.:	9111270161E
04401-7001	PROJ-YR, TOWN:	2 440
TREASURER OF WAITE	CHECK AMOUNT:	\$5,191.90
WAITE, MAINE 04492	COUNTER:	162
	DOC. ID.:	9111270162E
	PROJ-YR, TOWN:	2 443



CHECK DATE:	FUND CODE:	010	STATE
11/27/91	092		
AGENCY CODE: 05A	092		
VOUCHER TYPE: 0	0306		
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2066 GP1	
TREAS OF WALES	CHECK AMOUNT:	\$31,750.54	\$31,750.54
RFD #1	COUNTER:	163	
SABATTUS, ME. 04260	DOC. ID.:	9111270163E	
	PROJ-YR, TOWN:	2 448	
TREAS OF WATERVILLE	CHECK AMOUNT:	\$394,337.30	\$394,337.30
CITY BUILDING	COUNTER:	164	
CASTONGUAY SQUARE	DOC. ID.:	9111270164E	
WATERVILLE, ME. 04901	PROJ-YR, TOWN:	2 456	
TREASURER OF WAYNE	CHECK AMOUNT:	\$15,301.95	\$15,301.95
RFD #1, BOX 515	COUNTER:	165	
WAYNE, MAINE 04234	DOC. ID.:	9111270165E	
	PROJ-YR, TOWN:	2 457	
TREAS OF SABATTUS	CHECK AMOUNT:	\$117,530.74	\$117,530.74
PO BOX 190	COUNTER:	166	
SABATTUS, ME. 04280	DOC. ID.:	9111270166E	
	PROJ-YR, TOWN:	2 458	
TREASURER OF WESLEY	CHECK AMOUNT:	\$4,984.30	\$4,984.30
WESLEY, MAINE 04586	COUNTER:	167	
	DOC. ID.:	9111270167E	
	PROJ-YR, TOWN:	2 463	
TREAS OF WEST BATH	CHECK AMOUNT:	\$25,442.71	\$25,442.71
RFD 1 NEW MEADOWS ROAD	COUNTER:	168	
BATH, MAINE 04531	DOC. ID.:	9111270168E	
	PROJ-YR, TOWN:	2 464	
TREAS OF WESTBROOK	CHECK AMOUNT:	\$291,380.58	\$291,380.58
CITY HALL	COUNTER:	169	
790 MAIN STREET	DOC. ID.:	9111270169E	
WESTBROOK, ME. 04092	PROJ-YR, TOWN:	2 465	
TREASURER OF WESTMANLAND	CHECK AMOUNT:	\$1,882.44	\$1,882.44
STOCKHOLM, MAINE 04733	COUNTER:	170	
	DOC. ID.:	9111270170E	
	PROJ-YR, TOWN:	2 469	
TREAS OF WESTPORT	CHECK AMOUNT:	\$3,520.01	\$3,520.01
RFD 2	COUNTER:	171	
WISCASSET, ME. 04578	DOC. ID.:	9111270171E	
	PROJ-YR, TOWN:	2 472	

PRINTED ON RECYCLED PAPER

MOORE NO 31

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 6300	
NAME AND ADDRESS	OR-PROJ-CATEGORY: 2000 GP1	
TREAS OF WHITEFIELD	CHECK AMOUNT: \$101,546.19	\$101,546.19
PO BOX 58	COUNTER: 172	
NORTH WHITEFIELD	DOC. ID.: 9111270172E	
MAINE 04355	PROJ-YR, TOWN: 2 473	
TREASURER OF WHITNEYVILLE	CHECK AMOUNT: \$13,026.88	\$13,026.88
WHITNEYVILLE, MAINE 04692	COUNTER: 173	
	DOC. ID.: 9111270173E	
	PROJ-YR, TOWN: 2 475	
TREAS OF WILLIMANTIC	CHECK AMOUNT: \$2,420.61	\$2,420.61
REF 2	COUNTER: 174	
GUILFORD, ME. 04443	DOC. ID.: 9111270174E	
	PROJ-YR, TOWN: 2 476	
TREAS OF WINDHAM	CHECK AMOUNT: \$318,965.34	\$318,965.34
REF #1	COUNTER: 175	
SO WINDHAM, ME 04062	DOC. ID.: 9111270175E	
	PROJ-YR, TOWN: 2 478	
TREASURER OF WINDSOR	CHECK AMOUNT: \$83,678.44	\$83,678.44
WINDSOR, MAINE 04363	COUNTER: 176	
	DOC. ID.: 9111270176E	
	PROJ-YR, TOWN: 2 479	
TREAS OF WINSLOW	CHECK AMOUNT: \$235,933.54	\$235,933.54
16 BENTON AVENUE	COUNTER: 177	
WINSLOW, MAINE 04901	DOC. ID.: 9111270177E	
	PROJ-YR, TOWN: 2 481	
TREAS OF WINTER HARBOR	CHECK AMOUNT: \$19,322.32	\$19,322.32
HARBOR ROAD	COUNTER: 178	
WINTER HARBOR	DOC. ID.: 9111270178E	
MAINE 04693	PROJ-YR, TOWN: 2 482	
TREASURER OF WINTHROP	CHECK AMOUNT: \$193,655.99	\$193,655.99
57 MAIN STREET	COUNTER: 179	
WINTHROP, ME. 04364	DOC. ID.: 9111270179E	
	PROJ-YR, TOWN: 2 483	
TREASURER OF WISCASSET	CHECK AMOUNT: \$25,660.50	\$25,660.50
US ROUTE 1	COUNTER: 180	
WISCASSET, ME. 04570	DOC. ID.: 9111270180E	
	PROJ-YR, TOWN: 2 486	

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 6506	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2006 GP1
TREAS OF WOODLAND	CHECK AMOUNT:	\$80,212.49
WOODLAND SCHOOL	COUNTER:	181
ROUTE 1, BOX 83B	DOC. ID.:	9111270181E
CARIBOU, MAINE 04738	PROJ-YR, TOWN:	2 487
TREAS OF WOODVILLE	CHECK AMOUNT:	\$11,831.50
LINCOLN CENTER	COUNTER:	182
MAINE 04456	DOC. ID.:	9111270182E
	PROJ-YR, TOWN:	2 489
TREASURER OF WOOLWICH	CHECK AMOUNT:	\$88,208.61
PO BOX 104	COUNTER:	183
WOOLWICH, ME. 04579	DOC. ID.:	9111270183E
	PROJ-YR, TOWN:	2 490
TREASURER OF YARMOUTH	CHECK AMOUNT:	\$78,533.09
PO BOX 455	COUNTER:	184
YARMOUTH, ME. 04096	DOC. ID.:	9111270184E
	PROJ-YR, TOWN:	2 491
TREAS OF BERING PLT	CHECK AMOUNT:	\$16,214.93
BERING, MAINE 04594	COUNTER:	185
	DOC. ID.:	9111270185E
	PROJ-YR, TOWN:	2 493
TREAS OF MEDFORD	CHECK AMOUNT:	\$10,901.04
REF #2	COUNTER:	186
MILO, MAINE 04403	DOC. ID.:	9111270186E
	PROJ-YR, TOWN:	2 495
TREAS OF	CHECK AMOUNT:	\$378.62
CARRABASSETT VALLEY	COUNTER:	187
KINGFIELD, ME. 04947	DOC. ID.:	9111270187E
	PROJ-YR, TOWN:	2 496
TREAS OF BEAVER COVE	CHECK AMOUNT:	\$139.80
C/O SUPT. OF SCHOOLS	COUNTER:	188
PO BOX 547	DOC. ID.:	9111270188E
GREENVILLE, ME. 04441	PROJ-YR, TOWN:	2 497
TREAS OF SAD 1	CHECK AMOUNT:	\$603,839.85
PO BOX 1115	COUNTER:	189
PRESDON ISLE	DOC. ID.:	9111270189E
MAINE 04769	PROJ-YR, TOWN:	2 501



PRINTED ON RECYCLED PAPER

MOORE 110 337

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 6500	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2066 GP1
TREAS OF SAD 3	CHECK AMOUNT:	\$400,619.77
UNITY, MAINE 04988	COUNTER:	190
	DOC. ID.:	9111270190E
	PROJ-YR, TOWN:	2 503
TREAS OF SAD 4	CHECK AMOUNT:	\$230,552.35
PO BOX 208	COUNTER:	191
GUILFORD, ME. 04443	DOC. ID.:	9111270191E
	PROJ-YR, TOWN:	2 504
TREAS OF SAD 5	CHECK AMOUNT:	\$224,467.63
34 SCHOOL STREET	COUNTER:	192
ROCKLAND, ME. 04341	DOC. ID.:	9111270192E
	PROJ-YR, TOWN:	2 505
TREAS OF SAD 6	CHECK AMOUNT:	\$857,239.93
PO BOX 38	COUNTER:	193
BAR MILLS, ME. 04004	DOC. ID.:	9111270193E
	PROJ-YR, TOWN:	2 506
TREAS OF SAD 7	CHECK AMOUNT:	\$5,081.87
RT 112 BOX 699	COUNTER:	194
NO. HAVEN, ME 04853	DOC. ID.:	9111270194E
	PROJ-YR, TOWN:	2 507
TREAS OF SAD 8	CHECK AMOUNT:	\$3,766.51
MAIN STREET	COUNTER:	195
VINALHAVEN, ME 04853	DOC. ID.:	9111270195E
	PROJ-YR, TOWN:	2 508
TREAS OF SAD 9	CHECK AMOUNT:	\$664,822.47
PO BOX 471	COUNTER:	196
FARMINGTON, ME 04938	DOC. ID.:	9111270196E
	PROJ-YR, TOWN:	2 509
TREAS OF SAD 10	CHECK AMOUNT:	\$18,761.23
RT 112 BOX 140	COUNTER:	197
ST FRANCIS, ME 04774	DOC. ID.:	9111270197E
	PROJ-YR, TOWN:	2 510
TREAS OF SAD 11	CHECK AMOUNT:	\$563,502.43
150 HIGHLAND AVE	COUNTER:	198
SANDINER, ME. 04345	DOC. ID.:	9111270198E
	PROJ-YR, TOWN:	2 511

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 6306	
NAME AND ADDRESS	ORG-PROJ-CATEGORY: 2090 6P1	
TREAS OF SAD 1	CHECK AMOUNT: 538,970.77	538,970.77
PO BOX 239	COUNTER: 199	
JACKMAN, MAINE 04945	DOC. ID.: 9111270195	
	PROJ-YR, TOWN: 2 512	
TREAS OF SAD 10	CHECK AMOUNT: 583,499.69	583,499.69
PO BOX 109	COUNTER: 200	
BINGHAM, MAINE 04920	DOC. ID.: 9111270200E	
	PROJ-YR, TOWN: 2 513	
TREAS OF SAD 14	CHECK AMOUNT: 537,612.98	537,612.98
EAST GRAND SCHOOL	COUNTER: 201	
DANFORTH, ME. 04924	DOC. ID.: 9111270201E	
	PROJ-YR, TOWN: 2 514	
TREAS OF SAD 15	CHECK AMOUNT: 5315,330.95	5315,330.95
PO BOX 1080	COUNTER: 202	
GRAY, MAINE 04039	DOC. ID.: 9111270202E	
	PROJ-YR, TOWN: 2 515	
TREAS OF SAD 16	CHECK AMOUNT: 5152,803.60	5152,803.60
LINCOLN STREET	COUNTER: 203	
MALLOWELL, ME. 04347	DOC. ID.: 9111270203E	
	PROJ-YR, TOWN: 2 516	
TREAS OF SAD 17	CHECK AMOUNT: 5647,979.91	5647,979.91
25 MARKET SQUARE	COUNTER: 204	
SU PARIS, ME. 04281	DOC. ID.: 9111270204E	
	PROJ-YR, TOWN: 2 517	
TREASURER OF SAD 418	CHECK AMOUNT: 539,925.03	539,925.03
PO DRAWER 1519	COUNTER: 205	
BUCKSPURT, ME. 04410	DOC. ID.: 9111270205E	
	PROJ-YR, TOWN: 2 518	
TREAS OF SAD 19	CHECK AMOUNT: 567,420.39	567,420.39
41 MAIN STREET	COUNTER: 206	
LUBEC, MAINE 04652	DOC. ID.: 9111270206E	
	PROJ-YR, TOWN: 2 519	
TREAS OF SAD 2	CHECK AMOUNT: 5182,335.14	5182,335.14
PO BOX 212	COUNTER: 207	
FORT FAIRFIELD	DOC. ID.: 9111270207E	
MAINE 04742	PROJ-YR, TOWN: 2 520	



PRINTED ON RECYCLED PAPER

MOORE NO 31

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: DSA	APPROP UNIT: 092	
VOUCHER TYPE: D	OBJECT CODE: 6506	
NAME AND ADDRESS	JAC-PROJ-CATEGORY: 2066 GP1	
TREAS OF SAD 21	CHECK AMOUNT: \$200,936.25	\$200,936.25
103 WELD STREET	COUNTER: 208	
DIXFIELD, ME. 04224	DOC. ID.: 9111270208E	
	PROJ-YR, TOWN: 2 521	
TREAS OF SAD 22	CHECK AMOUNT: \$483,806.13	\$483,806.13
BOX 279, ADM. BLDG.	COUNTER: 209	
MAINE ROAD	DOC. ID.: 9111270209E	
HAMPDEN, MAINE 04444	PROJ-YR, TOWN: 2 522	
TREAS OF SAD 23	CHECK AMOUNT: \$169,793.19	\$169,793.19
PO BOX 208	COUNTER: 210	
CARMEL, MAINE 04419	DOC. ID.: 9111270210E	
	PROJ-YR, TOWN: 2 523	
TREAS OF SAD 24	CHECK AMOUNT: \$180,938.10	\$180,938.10
319 MAIN STREET	COUNTER: 211	
VAH BUREN, ME. 04785	DOC. ID.: 9111270211E	
	PROJ-YR, TOWN: 2 524	
TREAS OF SAD 25	CHECK AMOUNT: \$152,760.80	\$152,760.80
SHERMAN STATION	COUNTER: 212	
MAINE 04777	DOC. ID.: 9111270212E	
	PROJ-YR, TOWN: 2 525	
TREAS OF SAD 26	CHECK AMOUNT: \$21,865.35	\$21,865.35
230 HIGH STREET	COUNTER: 213	
ELLSWORTH, ME. 04805	DOC. ID.: 9111270213E	
	PROJ-YR, TOWN: 2 526	
TREAS OF SAD 27	CHECK AMOUNT: \$381,908.54	\$381,908.54
S WEST MAIN STREET	COUNTER: 214	
FORT KENT, ME. 04743	DOC. ID.: 9111270214E	
	PROJ-YR, TOWN: 2 527	
TREAS OF SAD 28	CHECK AMOUNT: \$15,839.81	\$15,839.81
PO BOX 1207	COUNTER: 215	
CAMDEN, MAINE 04843	DOC. ID.: 9111270215E	
	PROJ-YR, TOWN: 2 528	
TREAS OF SAD 29	CHECK AMOUNT: \$365,167.40	\$365,167.40
PO BOX 190	COUNTER: 216	
ROUSTON, MAINE 04730	DOC. ID.: 9111270216E	
	PROJ-YR, TOWN: 2 529	

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 3	SUBJECT CODE: 6300	
NAME AND ADDRESS		
ORG-PROJ-CATEGORY: 2066 GP1		
TREAS OF SAD 30	CHECK AMOUNT: \$94,032.57	\$94,032.57
PO BOX 308	COUNTER: 217	
LEIS, MAINE 04435	DOC. ID.: 9111270217E	
	PROJ-YR, TOWN: 2 530	
TREAS OF SAD 31	CHECK AMOUNT: \$154,817.51	\$154,817.51
PENOSCOOT VALLEY H S BLDG	COUNTER: 213	
HOWLAND, MAINE 04448	DOC. ID.: 9111270218E	
	PROJ-YR, TOWN: 2 531	
TREAS SAD 32	CHECK AMOUNT: \$110,060.56	\$110,060.56
PO BOX 289	COUNTER: 219	
ASHLAND, MAINE 04732	DOC. ID.: 9111270219E	
	PROJ-YR, TOWN: 2 532	
TREAS OF SAD 33	CHECK AMOUNT: \$129,003.00	\$129,003.00
PO BOX 347	COUNTER: 220	
MONTFORD HEIGHTS	DOC. ID.: 9111270220E	
ST AGATHA, ME 04772	PROJ-YR, TOWN: 2 533	
TREAS OF SAD 34	CHECK AMOUNT: \$425,757.59	\$425,757.59
PO BOX 363	COUNTER: 221	
BELFAST, MAINE 04915	DOC. ID.: 9111270221E	
	PROJ-YR, TOWN: 2 534	
TREAS OF SAD 35	CHECK AMOUNT: \$375,179.23	\$375,179.23
AT 330, ELIOT COMMONS	COUNTER: 222	
ELIOT, MAINE 03933	DOC. ID.: 9111270222E	
	PROJ-YR, TOWN: 2 535	
TREAS OF SAD 36	CHECK AMOUNT: \$237,678.56	\$237,678.56
PO BOX 5	COUNTER: 223	
LIVERMORE FALLS	DOC. ID.: 9111270223E	
MAINE 04254	PROJ-YR, TOWN: 2 536	
TREAS OF SAD 37	CHECK AMOUNT: \$191,986.53	\$191,986.53
PO BOX 79	COUNTER: 224	
HARRINGTON, ME 04643	DOC. ID.: 9111270224E	
	PROJ-YR, TOWN: 2 537	
TREAS OF SAD 38	CHECK AMOUNT: \$114,058.53	\$114,058.53
PO BOX 206	COUNTER: 225	
SABINE, MAINE 04417	DOC. ID.: 9111270225E	
	PROJ-YR, TOWN: 2 538	

CHECK DATE: 11/27/91  
 AGENCY CODE: 03A  
 VOUCHER TYPE: 0

FUND CODE: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 0309

STATE

## NAME AND ADDRESS

JRG-PROJ-CATEGORY: 2058 GP1

TREAS OF SAD 39  
 PO BOX 190  
 WICKFIELD, ME. 04220

CHECK AMOUNT: \$145,237.39 \$145,237.39  
 COUNTER: 228  
 DOC. ID.: 9111270226E  
 PROJ-YR, TOWN: 2 539

TREAS OF SAD 40  
 PO BOX "L"  
 WALDOBORO, ME. 04572

CHECK AMOUNT: \$366,160.09 \$366,160.09  
 COUNTER: 227  
 DOC. ID.: 9111270227E  
 PROJ-YR, TOWN: 2 540

TREAS OF SAD 41  
 57 W. MAIN STREET  
 MILQ, MAINE 04503

CHECK AMOUNT: \$254,709.91 \$254,709.91  
 COUNTER: 228  
 DOC. ID.: 9111270228E  
 PROJ-YR, TOWN: 2 541

TREAS OF SAD 42  
 PO BOX 100  
 MARS HILL, ME. 04758

CHECK AMOUNT: \$119,150.13 \$119,150.13  
 COUNTER: 227  
 DOC. ID.: 9111270229E  
 PROJ-YR, TOWN: 2 542

TREAS OF SAD 43  
 32 PARKER STREET  
 MEXICO, MAINE 04257

CHECK AMOUNT: \$233,669.27 \$233,669.27  
 COUNTER: 230  
 DOC. ID.: 9111270230E  
 PROJ-YR, TOWN: 2 543

TREAS OF SAD 44  
 RFJ #1, BOX 1220  
 BETHEL, MAINE 04217

CHECK AMOUNT: \$154,042.45 \$154,042.45  
 COUNTER: 231  
 DOC. ID.: 9111270231E  
 PROJ-YR, TOWN: 2 544

TREAS OF SAD 45  
 PO BOX 507  
 MASHURN, ME. 04765

CHECK AMOUNT: \$132,543.29 \$132,543.29  
 COUNTER: 232  
 DOC. ID.: 9111270232E  
 PROJ-YR, TOWN: 2 545

TREAS OF SAD 46  
 10 SPRING STREET  
 DEXTER, MAINE 04930

CHECK AMOUNT: \$337,510.71 \$337,510.71  
 COUNTER: 233  
 DOC. ID.: 9111270233E  
 PROJ-YR, TOWN: 2 546

TREAS OF SAD 47  
 20 HEATH STREET  
 OAKLAND, ME. 04553

CHECK AMOUNT: \$360,189.83 \$360,189.83  
 COUNTER: 234  
 DOC. ID.: 9111270234E  
 PROJ-YR, TOWN: 2 547

PRINTED ON RECYCLED PAPER

MOORE 110 33

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 0300	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2056 GP1
TREAS OF SAD 40 05 MAIN STREET NEWPORT, ME 04953	CHECK AMOUNT: \$533,356.06 COUNTER: 235 DOC. ID.: 9111270235E PROJ-YR, TOWN: 2 548	\$533,356.06
TREAS OF SAD 49 SCHOOL STREET FAIRFIELD, ME. 04937	CHECK AMOUNT: \$614,823.77 COUNTER: 230 DOC. ID.: 9111270236E PROJ-YR, TOWN: 2 549	\$614,823.77
TREAS OF SAD 50 PO BOX 132 THUMBSTON, ME. 04863	CHECK AMOUNT: \$87,473.49 COUNTER: 237 DOC. ID.: 9111270237E PROJ-YR, TOWN: 2 550	\$87,473.49
TREAS OF SAD 51 PO BOX 6A, DROWNE ROAD CUMBERLAND CENTER MAINE 04221	CHECK AMOUNT: \$189,000.70 COUNTER: 238 DOC. ID.: 9111270238E PROJ-YR, TOWN: 2 551	\$189,000.70
TREAS OF SAD 52 RR #1, BOX 1220 TURNER, MAINE 04282	CHECK AMOUNT: \$429,148.74 COUNTER: 239 DOC. ID.: 9111270239E PROJ-YR, TOWN: 2 552	\$429,148.74
TREAS OF SAD 53 PO BOX 488 PITTSFIELD, ME 04967	CHECK AMOUNT: \$270,739.61 COUNTER: 240 DOC. ID.: 9111270240E PROJ-YR, TOWN: 2 553	\$270,739.61
TREASURER OF SAD 54 PO BOX 69 SKOWHEGAN, ME. 04970	CHECK AMOUNT: \$561,417.51 COUNTER: 241 DOC. ID.: 9111270241E PROJ-YR, TOWN: 2 554	\$561,417.51
TREAS OF SAD 55 RR CORNISH, MAINE 04020	CHECK AMOUNT: \$230,129.13 COUNTER: 242 DOC. ID.: 9111270242E PROJ-YR, TOWN: 2 555	\$230,129.13
TREAS OF SAD 50 MORTLAND RD, PO BOX 467 SEARSPORT, ME. 04974	CHECK AMOUNT: \$194,046.83 COUNTER: 243 DOC. ID.: 9111270243E PROJ-YR, TOWN: 2 556	\$194,046.83



CHECK DATE: 11/27/91  
 AGENCY CODE: 05A  
 VOUCHER TYPE: 0

FUND CODE: 010  
 APPROP UNIT: 092  
 OBJECT CODE: 0300

STATE

## NAME AND ADDRESS

ORG-PROJ-CATEGORY: 1000 GP1

TREAS OF SAD 57  
 PO BOX 499  
 WATERBORO, ME 04087

CHECK AMOUNT: \$463,271.42 \$463,271.42  
 COUNTER: 244  
 DOC. ID.: 9111270244E  
 PROJ-YR, TOWN: 2 557

TREAS OF SAD 59  
 RFD #1, BOX 1300  
 KINGFIELD, ME 04847

CHECK AMOUNT: \$185,061.92 \$185,061.92  
 COUNTER: 245  
 DOC. ID.: 9111270245E  
 PROJ-YR, TOWN: 2 558

TREAS OF SAD 59  
 30 MAIN STREET  
 JADISON, MAINE 04950

CHECK AMOUNT: \$219,242.74 \$219,242.74  
 COUNTER: 246  
 DOC. ID.: 9111270246E  
 PROJ-YR, TOWN: 2 559

TREAS OF SAD 60  
 PO BOX 819  
 NO BERRICK, ME 03906

CHECK AMOUNT: \$521,041.25 \$521,041.25  
 COUNTER: 247  
 DOC. ID.: 9111270247E  
 PROJ-YR, TOWN: 2 560

TREAS OF SAD 61  
 PO BOX 969  
 NAPLES, ME 04055

CHECK AMOUNT: \$214,424.23 \$214,424.23  
 COUNTER: 248  
 DOC. ID.: 9111270248E  
 PROJ-YR, TOWN: 2 561

TREAS OF SAD 62  
 POWNAL ELEMENTARY  
 ELMWOOD ROAD  
 POWNAL, MAINE 04069

CHECK AMOUNT: \$52,943.43 \$52,943.43  
 COUNTER: 249  
 DOC. ID.: 9111270249E  
 PROJ-YR, TOWN: 2 562

TREASURER OF SAD #63  
 RR 1, BOX 22  
 EAST HOLDS  
 MAINE 04429

CHECK AMOUNT: \$192,933.14 \$192,933.14  
 COUNTER: 250  
 DOC. ID.: 9111270250E  
 PROJ-YR, TOWN: 2 563

TREAS OF SAD 64  
 PO BOX 279  
 E CORINTH, ME 04427

CHECK AMOUNT: \$319,665.46 \$319,665.46  
 COUNTER: 251  
 DOC. ID.: 9111270251E  
 PROJ-YR, TOWN: 2 564

TREAS OF SAD 65  
 C/O SUPT. OF SCHOOLS  
 40 GROVE STREET  
 ROCKLAND, ME 04341

CHECK AMOUNT: \$709.72 \$709.72  
 COUNTER: 252  
 DOC. ID.: 9111270252E  
 PROJ-YR, TOWN: 2 565

PRINTED ON RECYCLED PAPER

MOORE NO. 37

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	SUBJECT CODE: 0300	
NAME AND ADDRESS	ORG-PRGJ-CATEGORY:	2065 GP1
TREAS OF SAD 67	CHECK AMOUNT:	\$268,505.45
72 MAIN ST., PO BOX 257	COUNTER:	253
LINCOLN, ME. 04457	DOC. ID.:	91112702336
	PROJ-YR, TOWN:	2 567
TREAS OF SAD 68	CHECK AMOUNT:	\$324,807.86
PO BOX 90	COUNTER:	254
DOVER-FOXCROFT	DOC. ID.:	91112702546
MAINE 04426	PROJ-YR, TOWN:	2 568
TREASURER OF SAD #70	CHECK AMOUNT:	\$191,278.48
PO BOX 763	COUNTER:	255
HODGSON, ME. 04750	DOC. ID.:	91112702556
	PROJ-YR, TOWN:	2 570
TREAS OF SAD 71	CHECK AMOUNT:	\$18,367.09
1 STORER STREET	COUNTER:	256
KENNEBUNK, ME. 04043	DOC. ID.:	91112702566
	PROJ-YR, TOWN:	2 571
TREAS OF SAD 72	CHECK AMOUNT:	\$133,894.56
30A PORTLAND STREET	COUNTER:	257
FRYEBURG, ME. 04737	DOC. ID.:	91112702576
	PROJ-YR, TOWN:	2 572
TREAS OF SAD 74	CHECK AMOUNT:	\$190,084.81
PO BOX 129	COUNTER:	258
NORTH ANSON	DOC. ID.:	91112702586
MAINE 04950	PROJ-YR, TOWN:	2 574
TREASURER OF SAD #75	CHECK AMOUNT:	\$540,478.18
122 MAIN ST., PO BOX 475	COUNTER:	259
TOPSHAM, MAINE 04086	DOC. ID.:	91112702596
	PROJ-YR, TOWN:	2 575
TREAS OF SAD 77	CHECK AMOUNT:	\$176,083.74
1 FACTORY ROAD	COUNTER:	260
PO BOX 210	DOC. ID.:	91112702606
E HACHIAS, ME 04633	PROJ-YR, TOWN:	2 577
PEABODYSOT. TRIBAL SCH COMM	CHECK AMOUNT:	\$37,154.84
MAINE INDIAN EDUCATION	COUNTER:	261
PO BOX 412	DOC. ID.:	91112702616
CALAIS, MAINE 04619	PROJ-YR, TOWN:	2 791

PRINTED ON RECYCLED PAPER

MOORE NO 37

CHECK DATE:	FUND CODE:	STATE
11/27/91	010	
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 0	OBJECT CODE: 0306	
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	0000 GP1
INDIAN TP TRIBAL SCH COMM	CHECK AMOUNT:	\$65,098.97
MAINE INDIAN EDUCATION	COUNTER:	262
PO BOX 412	DOC. ID.:	9111270202E
CALAIS, MAINE 04619	PROJ-YR, TOWN:	2 792
PLEASANT PT TRIBAL SC COM	CHECK AMOUNT:	\$60,310.57
MAINE INDIAN EDUCATION	COUNTER:	263
PO BOX 412	DOC. ID.:	9111270203E
CALAIS, MAINE 04619	PROJ-YR, TOWN:	2 793
TREAS OF FLANDERS DAY CSD	CHECK AMOUNT:	\$44,038.00
RR #1, BOX 43	COUNTER:	264
EAST SULLIVAN	DOC. ID.:	9111270204E
MAINE 04632	PROJ-YR, TOWN:	2 904
TREAS OF MT DESERT	CHECK AMOUNT:	\$7,428.48
REGIONAL DIST	COUNTER:	265
MOUNT DESERT	DOC. ID.:	9111270205E
MAINE 04660	PROJ-YR, TOWN:	2 907
TREAS OF AIRLINE C S D	CHECK AMOUNT:	\$13,114.31
RR-1, BOX 22	COUNTER:	266
E. HOLDEN, ME. 04429	DOC. ID.:	9111270206E
	PROJ-YR, TOWN:	2 908
TREAS OF SO ARDOSTOOK CSD	CHECK AMOUNT:	\$138,744.48
RURAL ROUTE #1	COUNTER:	267
ISLAND FALLS	DOC. ID.:	9111270207E
MAINE 04747	PROJ-YR, TOWN:	2 909
TREAS OF MARANACOOK CSD	CHECK AMOUNT:	\$118,447.56
PO BOX 87	COUNTER:	268
READEFIELD, ME. 04355	DOC. ID.:	9111270208E
	PROJ-YR, TOWN:	2 910
TREAS OF SCHOODIC CSD	CHECK AMOUNT:	\$25,803.53
RR #1, BOX 43	COUNTER:	269
EAST SULLIVAN	DOC. ID.:	9111270209E
MAINE 04632	PROJ-YR, TOWN:	2 911
TREAS EAST RANGE II CSD	CHECK AMOUNT:	\$15,935.65
C/O SUPT. OF SCHOOLS	COUNTER:	270
CANFORTH, ME. 04424	DOC. ID.:	9111270270E
	PROJ-YR, TOWN:	2 912

CHECK DATE: 11/27/91	FUND CODE: 010	STATE
AGENCY CODE: 05A	APPROP UNIT: 092	
VOUCHER TYPE: 9	OBJECT CODE: 6305	

NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2066 GP1
------------------	--------------------	----------

TREAS DEER ISLE	CHECK AMOUNT:	\$32,429.82	\$32,429.82
STONINGTON CSD	COUNTER:	271	
RR #1 BOX 6	DOC. ID.:	9111270271E	
DEER ISLE, ME. 04027	PROJ-YR, TOWN:	2 913	

TREAS-GREAT SALT BAY CSD	CHECK AMOUNT:	\$27,721.79	\$27,721.79
PO BOX 907	COUNTER:	272	
DANARISCOTTA	DOC. ID.:	9111270272E	
MAINE 04543	PROJ-YR, TOWN:	2 914	

TREAS OF OAK HILL CSD	CHECK AMOUNT:	\$116,307.86	\$116,307.86
SABATTUS MALL, PO BOX 220	COUNTER:	273	
SABATTUS, ME. 04280	DOC. ID.:	9111270273E	
	PROJ-YR, TOWN:	2 915	

TREAS OF MOOSABEC CSD	CHECK AMOUNT:	\$29,338.48	\$29,338.48
PO BOX 309	COUNTER:	274	
JONESPORT, ME. 04849	DOC. ID.:	9111270274E	
	PROJ-YR, TOWN:	2 917	

SUB TOTALS	\$33,542,694.28	\$33,542,694.28
------------	-----------------	-----------------

ACCOUNT COLUMN TOTALS	\$33,542,694.28
MAN COUNT 274	CHECK COUNT 274

TOTAL CHECK AMOUNT \$33,542,694.28

w/ ~~some~~  
reduction starting  
in Nov 91



NOVEMBER 1991 CURTAILMENT OF FY 92 2RD QUARTER ALLOTMENTS  
 OFPR: 11/91  
 FILE: FY92CURTAIL

	CURRENT FY 92 APPROPRIATION	% OF TOTAL FY92 APPROP'S.	2ND QUARTER ALLOTMENTS (PER B.O.B.)	11/91 CURTAILMENT (PER B.O.B.)	% REDUCTION N ALLOTMENT	% OF TOTAL APPROP'S.
ADMINISTRATION	\$11,241,727	0.73%	<i>will not</i>	(\$167,901)	ERR	0.00%
ADVOCACY SERVICES, MAINE	113,837	0.01%		(1,389)	ERR	-1.22%
AGING, COMMITTEE ON	217,055	0.01%	<i>be available</i>	(2,951)	ERR	-1.36%
AGRICULTURE	5,357,284	0.35%	<i>until</i>	(73,736)	ERR	-1.38%
ANIMAL WELFARE BOARD	215,753	0.01%		(2,874)		-1.33%
ARTS COMMISSION, MAINE	660,040	0.04%	<i>Monday</i>	(10,383)	ERR	-1.57%
ATL. ST. MAR. FISH. COMM.	20,012	0.00%		(245)		-1.22%
ATTORNEY GENERAL	7,576,151	0.49%		(98,696)	ERR	-1.30%
AUDIT	1,502,629	0.10%		(18,048)	ERR	-1.20%
CONSERVATION	17,981,056	1.16%		(232,887)	ERR	-1.30%
CORRECTIONS	63,741,139	4.13%		(709,628)	ERR	-1.11%
DEFENSE & VET. SERVICES	4,415,917	0.29%		(57,209)	ERR	-1.30%
DEV'T. FOUNDATION, MAINE	186,548	0.01%		0	ERR	0.00%
ECO. & COMM. DEVELOPMENT	8,756,074	0.57%		(76,921)	ERR	-0.88%
EDUCATION, STATE BOARD OF	85,040	0.01%		(1,027)	ERR	-1.21%
EDUCATION	646,770,067	41.87%		(10,472,208)	ERR	-1.62%
ENVIRONMENTAL PROTECTION	6,058,623	0.39%		(82,176)	ERR	-1.36%
ETHICS & ELEC. PRAC., COMM.	95,365	0.01%		(1,246)	ERR	-1.31%
EXECUTIVE	14,053,861	0.91%		(249,210)	ERR	-1.77%
FINANCE	49,217,513	3.19%		(1,011,215)	ERR	-2.05%
FAME	7,981,159	0.52%		0		0.00%
HISTORIC PRESERV. COMM., MAINE	292,949	0.02%		(3,684)	ERR	-1.26%
HISTORICAL SOCIETY, MAINE	26,947	0.00%		0		0.00%
HOSPICE COUNCIL, MAINE	49,482	0.00%		0		0.00%
HOUSING AUTHORITY, MAINE ST.	494,819	0.03%		(14,640)	ERR	-2.96%
HUMAN DEV'T. COMMISSION	25,622	0.00%		(295)	ERR	-1.15%
HUMAN RIGHTS COMMISSION	416,506	0.03%		(5,741)	ERR	-1.38%
HUMAN SERVICES	363,272,278	23.52%		(3,910,414)	ERR	-1.08%
INDIAN TRIBAL STATE COMM.	13,474	0.00%		(330)	ERR	-2.45%
IF&W	15,220,595	0.99%		(204,278)	ERR	-1.34%
JUDICIAL	31,688,522	2.05%		(414,097)	ERR	-1.31%
LABOR	5,395,726	0.35%		(106,806)	ERR	-1.98%
LEGISLATURE	13,478,502	0.87%		(210,135)	ERR	-1.56%
LIBRARY, MAINE STATE	3,012,064	0.20%		(33,095)	ERR	-1.10%
ME. COMM. ON MENTAL HEALTH	82,794	0.01%		(998)	ERR	-1.21%
ME. HEALTH POLICY ADV.COUNCIL	127,695	0.01%		(1,713)	ERR	-1.34%
ME. HIGH RISK INS. ORG'N.	49,482	0.00%		0	ERR	0.00%
ME. HEALTH CARE FIN. COMM.	230,877	0.01%		(3,016)	ERR	-1.31%
MARINE RESOURCES	6,245,841	0.40%		(87,551)	ERR	-1.40%
MARITIME ACADEMY, MAINE	7,033,595	0.46%		(85,810)	ERR	-1.22%
MH/MR	145,323,907	9.41%		(1,720,969)	ERR	-1.18%
MUNICIPAL BOND BANK, MAINE	131,622	0.01%		0		0.00%
MUSEUM, MAINE STATE	1,403,812	0.09%		(17,294)	ERR	-1.23%
MAINE WORLD TRADE ASSOC.	167,366	0.01%		0	ERR	0.00%
PINE TREE LEGAL ASSISTANCE	160,054	0.01%		0	ERR	0.00%
PROF. & FIN. REGULATION	547,127	0.04%		(6,904)	ERR	-1.26%
PROP. TAX REVIEW BOARD	33,055	0.00%		(452)	ERR	-1.37%
PUBLIC SAFETY	13,142,382	0.85%		(179,741)	ERR	-1.37%
PUBLIC UTILITIES COMMISSION	(10,141)	0.00%		0	ERR	0.00%
RETIREMENT SYSTEM, ME. ST.	135,658	0.01%		0	ERR	0.00%
SACO RIVER CORR. COMM.	13,570	0.00%		0		0.00%
SECRETARY OF STATE	2,619,677	0.17%		(33,800)	ERR	-1.29%
SLUDGE & RES. UTIL. RESEARCH	0	0.00%		0		ERR
ST. CROIX INT. W'WAY COMM.	9,896	0.00%		0		0.00%
TECHNICAL COLLEGE SYSTEM	25,008,127	1.62%		(303,525)	ERR	-1.21%
TRANSPORTATION	2,813,383	0.18%		(32,717)	ERR	-1.16%
TREASURER OF STATE	26,001,443	1.68%		(11,789)	ERR	-0.05%
UNIVERSITY OF MAINE SYSTEM	146,814,745	9.51%		(1,791,140)	ERR	-1.22%
VETERANS' HOME, MAINE	0	0.00%		0		ERR
WOMEN, MAINE COMM. FOR	118,321	0.01%		(1,575)		-1.33%
WORKERS' COMP. COMMISSION	5,727,701	0.37%		(76,198)		-1.33%
STATEWIDE DEAPPROPRIATIONS	(119,040,364)	-7.71%		0	ERR	0.00%
TOTAL	\$1,544,525,961	100.00%		(\$22,528,657)	ERR	-1.46%

FAX TRANSMITTAL SHEET

MAINE STATE LEGISLATURE



Office of Fiscal and Program Review

Phone: 207-287-1635

Fax: 207-287-6469

Date: 5/6/02

Deliver to: Suzan Cameron

Fax #: 624-6791

Sender: Grant Penoyer

# of Pages (including this sheet): 9

Here is what I have available. The <sup>next</sup> ~~last~~ page is a memo from the Commissioner that had "Option A" spreadsheet attached (February 9, 1990). Let me know if you need that I would hope that you have that. Jim Watkins called me earlier. I do not have anything else on this. Commissioner Bitter's memo of 2/12/90 mentions a \$210 million revenue shortfall. That was before the problem immediately after the Nov. 1990 election. Give me a call if you have any ?'s.

Grant



n R. McKernan, Jr.  
Governor

Eve M. Bither  
Commissioner

DEPARTMENT OF  
EDUCATIONAL AND CULTURAL SERVICES

Telephone (207) 289-5800

February 12, 1990

TO: Interested Persons

FROM: Eve M. Bither, Commissioner *Eve*

SUBJECT: Proposed Revisions in General Purpose Aid for Education in Fiscal Year 1991

I am pleased to provide you with a printout which contains the most recent proposal for general purpose aid (educational subsidy) for school administrative units in Maine.

Column 1 of this printout indicates the amount of subsidy that each school unit is currently receiving, in fiscal year 1990. In addition to this amount, the printout also indicates two different subsidy levels that have been proposed for fiscal year 1991 funding:

- o the subsidy amount that has been certified by the State Board of Education in December 1989 (in column 2), and
- o the revised proposal for subsidy, resulting from a \$10 million reduction from the State budget in fiscal year 1991, as a consequence of the \$210 million revenue shortfall (in column 3).

The printout also indicates, for each school unit, the percentage of change from the current subsidy level to each of these two proposed subsidy levels.

You will note that for many school units, the certified funding level amount (in column 2) is less than the subsidy amount *currently* received, due to a declining number of students, increases in the state valuation of property, and other factors. The proposed subsidy level in column 3 represents an additional reduction of the amount printed in column 2. This amount is the first option proposed by the Department and is now under discussion, with a variety of other options.

I invite you to call the Department if you have any questions or suggestions for alternative methods of dealing with the revenue shortfall.

"IMPACT STATEMENTS"

(BY DEPT., BY PROGRAM)

FOR

FY 91 3<sup>RD</sup> QUARTER

"CURTAILEMENT" FINANCIAL

ORDER (# 03064FI),

DATED 1/4/91

REC'D IN OFPR

1/4/91 5:56 PM

General Purpose Aid Local  
 COUNT: 010-05A-0308-09 / 1211.1

PRIORITY  
 Sch. NUMBER:

PI  
 NO. ER:

DATE  
 ASSIGNED:

DATE  
 ASSIGNED:

DELETION #  
 DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

Proposed 91

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Provides for the deappropriation of funds in excess of actual requirements.

Positions Legis. Count  
 Positions Other Count

( )  
 ( )

Personal Services

(5,400,000)  
 (\$4,900,000)

All Other

Capital

TOTAL \$

(\$4,900,000) (5,400,000)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

\$3,800,000 Estimated account balance @ 6/30/91 (Ex: following item)

1,600,000 Estimated construction aid audit recoveries in excess of earlier estimate and deappropriations.

\$4,900,000

\$5,400,000

45 / month  
 K2  
 135  
 .025 (2 1/4% v)  
 3.475  
 270  
 3.475

Provides for the deappropriation of funds in excess of actual FY91 requirements

B. Then: They will really take 1/2 of this  
 Balance = \$2.7 (2nd @ share)  
 + 2 1/2% v in 3rd @ checks  
 = \$2.7 million  
\$5.4 million

1/All requested new positions must be identical  
 2/Attach appropriate completed budget forms

ate listing

OB

05A Education  
 07 Information Div. DEPT.  
 PRIORITY  
 0308 Gen Purpose Aid for Local NUMBER:  
 010-05A-0308-09 Sch. DATE  
 General Purpose Aid For Local ASSIGNED: DATE

PROPOSED EXPENDITURE LEVEL

ED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>NOTE IN 25 WORDS OR LESS:</u> des funds for (Example: Provides funds for the nued development of the Maine Environmental coring Program) (Additional: Include all position es and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(10,038,469)	
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This represents a curtailment of the November subsidy payment in the amount of \$5,038,469 plus a similar curtailment for the month of December.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

8.44% of  
 Foundation Allocation  
 (i.e. except debt service)  
 each month.  
 Print out will be  
 available Monday

CPA - FY92 2nd Q Curtailment

D & G





STATE OF MAINE  
OFFICE OF THE GOVERNOR  
AUGUSTA, MAINE  
04333

JOHN R. MCKERNAN, JR.  
GOVERNOR

MEMORANDUM

TO: The Honorable John L. Martin, The Honorable Charles P. Pray,  
The Honorable Nancy Randall Clark, The Honorable Charles M.  
Webster, The Honorable Dan Gwadosky, and The Honorable  
Walter E. Whitcomb

FROM: Governor John R. McKernan, Jr. *John R. McKernan, Jr.*

SUBJECT: Temporary Curtailment of Allotments

DATE: November 27, 1991

-----

Pursuant to Title 5, MRSA, Section 1688, I am notifying each of you that I have today approved a Financial Order curtailing allotments for the remainder of the 2nd quarter of FY 92. A copy of the impact analysis sheets for each of the accounts curtailed by today's Financial Order will be on file later today in the Office of Fiscal and Program.

cc: John Wakefield  
James Clair  
G. William Buker

O.F.P.R.  
91 NOV 27 AM 9:42



PRINTED ON RECYCLED PAPER

## DEFENSE AND VETERANS SERVICES

Spending reduction: \$57,209

December layoffs: 21

- Savings realized by cutting funds for military training, the Agent Orange Program, and the Maine Emergency Management Agency.

## ECONOMIC AND COMMUNITY DEVELOPMENT

Spending reduction: \$76,921

December layoffs: 8

- Savings realized in growth management, comprehensive planning grants and tourism research

## EDUCATION

Spending reduction: \$10,472,208

(Includes \$375,588 from Department budget; \$5.2 Million reduction in General Purpose Aid to Education in November and December with the December cut subject to modification contingent on determination of curtailment options on General Revenue Sharing

December layoffs: 11

- Savings realized in Department cuts to administrative services, certification and placement, curriculum, special education, assessment and capital purchases; as well as an across-the-board reduction in state aid for local education.

## ENVIRONMENTAL PROTECTION

Spending Reduction: \$82,176

December layoffs: 2

- Savings realized by leaving unfilled some personnel vacancies; cuts in personnel services reserves

ACCOUNT	NAME	LCAT	2ND QUARTER
01004A024051	DIVISION OF FOREST MANAGEMENT	Personal Services	(57,554)
		All Other	(1,616)
		TOTAL	(59,170)
01004A034232	MAINE STATE PARKS DEVELOPMENT FUND	All Other	(25,000)
01004A067055	POLICY PLANNING AND INFORMATION	Personal Services	(7,550)
01005A020125	SCHOOL VOL PROG CH528 PL 1983	All Other	(53)
01005A027003	EDUCATION ADMINISTRATIVE SERV	Personal Services	(3,743)
01005A027722	ALCOHOL & DRUG EDUCATION SERV	All Other	(98,900)
01005A028131	CERTIFICATION & PLACEMENT	Personal Services	(22,996)
01005A028324	EDUCATION CURRICULUM	Personal Services	(26,576)
		All Other	(5,000)
		TOTAL	(31,576)
01005A028423	EXCEPT CHILD SPECIAL EDUC	Personal Services	(11,462)
01005A030809	GENERAL PURPOSE AID FOR LOCAL	All Other	(10,038,469)

ACCOUNT	NAME	LCAT	2ND QUARTER
01005A031304	ASSESSMENT OF EDUCATION	All Other	(156,469)
01005A036421	ADULT EDUCATION	All Other	(17,000)
01005A065247	SCHOOL BASED CHILD CARE	All Other	(29,000)
01005A067851	REIM FOR STATE MANDATES	All Other	(4,389)
01005B017233	GOV BAXTER SCHOOL FOR THE DEAF	Personal Services	(58,151)
01006A024710	HAZ WASTE MGMT PROGRAMS	Personal Services	(8,504)
01006A024810	LAND QUALITY CONTROL PROGRAMS	Personal Services	(20,673)
01006A024910	WATER QUALITY CONTROL PROGRAM	Personal Services	(14,359)
01006A025010	AIR QUALITY CONTROL PROGRAMS	Personal Services	(9,501)
01006A025110	ENVIRON PROTECTION ADMIN	Personal Services	(16,157)
01006A045010	ACID RAIN IMPACT STUDY	Personal Services	(528)
01006A055510	LAKES REST & PROTECTION FD	Personal Services	(8,003)
01006A060310	SOLID WASTE MGMT PROGRAMS	Personal Services	(4,451)

RET

# Missing Impact Statements

O.F.P.R.

91 NOV 27 PM 4: 11

01007B004901

Gov. Restructuring

All Other (732)

01009A026501

Atl. Sea Run Salmon  
Commission

P.S. (669)

All Other (190)

TOTAL (859)

Legislature (ALL)

01040A006301

Supreme JD/Superior  
Courts

P.S. (214,097)

All Other (200,000)

TOTAL (414,097)

01094I055401

Me. Indian Tribal  
Commission

P.S. (29)

All Other (301)

TOTAL (330)

# FAX COVER SHEET

JUDICIAL  
DEPT.

IMPACT STATEMENT

91 DEC -2 PM 1:10

Judicial Department  
ADMINISTRATIVE OFFICE OF THE COURTS  
70 Center Street, P.O. Box 4820 D.T.S.  
Portland, Maine 04112

TEL: (207) 879-4792  
FAX: (207) 879-4781



DATE: 11/27/91 FAX: 289-4028

TO: Keith Todd COMPANY: Bureau of Budget

FROM: Bob Freeman

To: Keith Todd, Budget Office

cc: Dana Baggett  
C.J. Calkins  
Jim Clair  
C.J. Cleaves  
C.J. Delahanty  
Steve Leech  
C.J. McKusick  
Debby Olken  
Bob Poulin  
D.C.J. Kirk Studstrup



# ALLOTMENT CURTAILMENT FOR 2ND QUARTER FY' 92

UMBRELLA:40 Judicial Department  
UNIT: 274

PRIORITY  
NUMBER: \_\_\_\_\_

Robert L.Freeman  
Deputy SCA for Finance  
Administrative Office of the Courts  
P.O.Box 4820 DTS, Portland, ME 04112  
Tel. 879-4712

PROGRAM:  
APPROPRIATION:

DATE  
ASSIGNED: \_\_\_\_\_

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED EXPENDITURE LEVEL	
COMPLETE IN 25 WORDS OR LESS:		PROPOSED FOR FY' 92	PROPOSED FOR FY' 93
Curtails allotments in 2nd quarter FY' 92 in compliance with the governor's mandate.	Position	- 0 -	- 0 -
	Personal Services	[\$214,097]	- 0 -
	All Other	-	-
	Capital	[\$200,000]	- 0 -
TOTAL \$		[\$414,097]	- 0 -

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

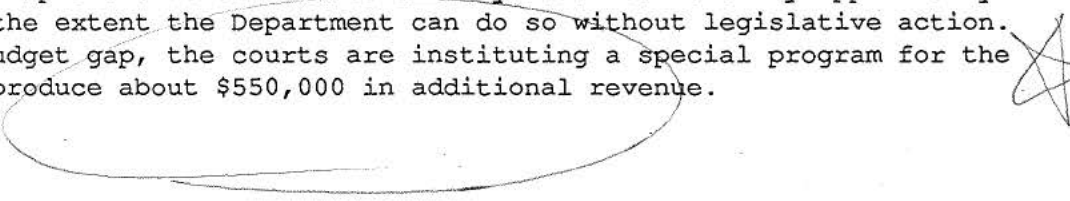
This \$414,097 reduction in the Judicial Department's 2nd quarter FY' 92 allotment will further increase the already existing serious underfunding of the Department's "All Other" account because the monies now deallocated from the "Personal Services" and "Capital" accounts which represent the savings that the Department is making through economizing measures such as freezing judicial vacancies and reducing capital expenditures, will not be available to offset the estimated \$1.7 million underfunding of the "All Other" account of the Courts. In other words, by this deallocation, \$414,097 will not be available for transfer by Financial Order to the "All Other" account to partially offset the serious deficit condition of that account.

The "All Other" account already is estimated to be at least \$1.7 million short of funds necessary to pay operational expenses of the courts to comply with constitutional provisions, statutory requirements and contractual obligations. The impact of this deallocation will accelerate total depletion of the "All Other" account in April, 1992, even after implementation of all existing cost-cutting measures as well as new initiatives to include: elimination of all temporary contract hire, deferral of annual dues to the National Center for State Courts, reduction in telephone lines to minimum necessary for public service, reduction in leases below level funding, reduction in maintenance contracts, etc.

.....continued on Page 2

Exhaustion of funds available in the "All Other" account will result in the Judicial Department being unable to pay after April: landlords for space occupied by district courts, witness fees, jurors, contractual payments, postage, county court security payments, utility bills, fuel oil and other heating bills, building maintenance services, etc.

In keeping with the Governor's deallocation order of November 27, 1991, the Judicial Department is redoubling efforts to cut operating expenses. It proposes to implement at once those economy measures recently approved by the joint Legislative Appropriations Committee to the extent the Department can do so without legislative action. To meet the challenge posed by the current State budget gap, the courts are instituting a special program for the collection of unpaid fines, a program expected to produce about \$550,000 in additional revenue.



- 
1. All requested new positions must be identified by proposed classification on a separate listing.
  2. Attach a completed 'C' form.
  3. Attach a completed 'F' form.

# BUDGET MANAGEMENT SYSTEM

## Work Program Data Entry

Card: R (O = ORIGINAL | R = REVISED)

FISCAL YEAR: 1992

Form C - Expenditures

AGENCY CONTACT:

TELEPHONE: 879-4712

Policy 00 General Government  
 Umbrella 40 Judicial Department  
 Agency 40A  
 Unit 274

Robert L. Freeman, Deputy SCA for Finance

MFASIS ACCOUNT NUMBER				QUARTER					ALLOTMENT RESERVE	TOTAL	DOCUMENT #
FUND	AGENCY	APPROP ORG	APPROP UNIT	C&O	1st	2nd	3rd	4th			
010	40A	0063	011	3110	- 0 -	[\$150,000]	- 0 -	- 0 -	- 0 -	\$150,000	
010	40A	0063	011	3901	- 0 -	[\$ 14,000]	- 0 -	- 0 -	- 0 -	\$ 14,000	
010	40A	0063	011	3910	- 0 -	[\$ 50,097]	- 0 -	- 0 -	- 0 -	\$ 50,097	
010	40A	0063	013	7200	- 0 -	[\$200,000]	- 0 -	- 0 -	- 0 -	\$200,000	
COLUMN TOTALS					- 0 -	[\$414,097]	- 0 -	- 0 -	- 0 -	\$414,097	

UMBRELLA: 01 AGR  
UNIT: 17 HARNNESS TRACING  
PROGRAM: 0320  
ACCOUNT: 01001A032001

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Deappropriates funds through a reduction in contractual expenses of track judges.

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

( 4,500 )

Capital

TOTAL \$

( 4,500 )

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 01 AGR  
UNIT: CIM AGRIC Marketing  
PROGRAM: 0393  
ACCOUNT: 01001A039301

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_ N\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_\_  
REVISION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DELETION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Deappropriates funds through a reduction in Quality Trademark Program expenses, and eliminating a vehicle replacement.

TOTAL \$

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

( 3,000 )

All Other

( 9,500 )

Capital

( 9,736 )

( 22,236 )

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 01 AGR  
UNIT: 001P Agric Production  
PROGRAM: 0394  
ACCOUNT: 01001A039401

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_ N\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_\_  
REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Deappropriates funds through holding a Veterinarian position vacant.

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

( 13,000 )

All Other

Capital

TOTAL \$

( 13,000 )

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 01 AGR  
UNIT: WIS Public Service  
PROGRAM: 0398  
ACCOUNT: 01001A039801

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_ N\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_\_  
REVISION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DELETION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

( 19,000 )

All Other

( 15,000 )

Capital

TOTAL \$

( 34,000 )

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: 02 Professional & Financial Regulation

UNIT: 0 Banking-Securities Div.

DEPT.

GOV OR

PRIORITY

PRIORITY

PROGRAM: 0093 Banking-Securities Div.

NUMBER: 1

NUMBER: \_\_\_\_\_

ACCOUNT: 01002A009301

DATE

DATE

ASSIGNED: 11/26/91 ASSIGNED: \_\_\_\_\_

NEW Y X N \_\_\_\_\_ ORIGINAL SUBMISSION # 1  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( 0 )	( 0 )
	Positions Other Count	( 0 )	( 0 )
	Personal Services	0	0
Curtails allotments in virtually all line items in the Division's All Other line category.	All Other	(6,904)	0
	Capital	0	0
	TOTAL \$	(6,904)	0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The major effect of curtailing allotments in the Securities Division's All Other line category will be to require the Division to defer until later in the fiscal year certain investigative expenses and activities, particularly in connection with a major enforcement action already in court. The Division will also have to defer certain routine expenses, such as the purchase of supplies.

Although the Division will also take action to effectuate the layoff of its Principal Securities Specialist, it cannot realize second quarter savings through that means, because of the layoff notification requirement of 10 business days and the timing of the pay checks. The Division nonetheless believes it necessary to commence the layoff process in the event that the Legislature adopts its budget reduction proposal or the Governor orders allotment curtailments for subsequent quarters.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

DATE

DATE

ASSIGNED:

ASSIGNED:

PROGRAM: 0123 Parole Board

ACCOUNT: 01003A012301

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will not jeopardize the operations of the Maine State Parole Board.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

PROGRAM: C124 Probation and Parole

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

ACCOUNT: 01003A012401

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be made possible through Personal Services' savings, due to factors such as vacant positions, and reduced operating expenditures.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NEW Y ☐ N ☐ ORIGINAL SUBMISSION #

PROGRAM: 0141 DOC - Administration

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003A014101

DATE

DATE

DELETION # TO ORIGINAL SUBMISSION #

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$ \_\_\_\_\_

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be met through anticipated salary savings and reduced operating expenditures.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRI Y

PROGRAM: 0192 Correctional Services

NUMBER:

NUMBER:

ACCOUNT: 01003A019201

DATE

DATE

ASSIGNED:

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be made possible through the use of unobligated funds in this accounts.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.  
PRIORITY

GO' OR  
PRI TY

PROGRAM: 0286 Corr. Program Improvement  
ACCOUNT: 01003A028601

NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in fewer state prisoners being transferred to and housed in county jails.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV YR

PRIORITY

PRIORITY

PROGRAM: 0424 Community-Based Corrections

NUMBER:

NUMBER:

ACCOUNT: 01003A042401

DATE

DATE

ASSIGNED:

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in reduced payments to county jails for prisoners sentenced to county jails under the Community Corrections Act.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms



UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROGRAM: 045/ DOC-Unemployment

ACCOUNT: 01003A043701

DATE

DATE

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in additional money being needed this fiscal year by the Department to meet its statutory obligations in the unemployment account.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROGRAM: 0463 DOC-Fuel

ACCOUNT: 01003A046301

DATE

DATE

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The impact of this proposed reduction is not yet apparent. It will depend on the severity of the winter.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GO' OR

PRIORITY

PR. IY

PROGRAM: 0302 Juvenile Justice Adv. Grp. NUMBER: \_\_\_\_\_

ACCOUNT: 01003A050201

DATE

DATE

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_\_

REVISION #\_\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_

DELETION #\_\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$ \_\_\_\_\_

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This proposed reduction will have little impact on the operations of the JJAG.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NEW Y N

ORIGINAL SUBMISSION #

PROGRAM: 0665 Bur. of Juvenile Corr.

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT: 01003A066504

DATE

DATE

DELETION #

TO ORIGINAL SUBMISSION #

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This proposed reduction will have little impact on the operations of the Bureau of Juvenile Corrections.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.  
PRIORITY

GOV. OR  
PRIORITY

PROGRAM: 0684 Office of Advocacy-Corr.

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

ACCOUNT: 01003A068401

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This proposed reduction will be made possible, due to a delay in centralizing all advocacy accounts as required by statute.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0144 Maine State Prison

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003B014401

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in the elimination of the sex offender treatment program at the Maine State Prison and the Bolduc Unit; less money available to purchase computer software, which will limit the Prison's ability to gather and provide information; and less money to purchase essential capital items.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV' OR

PRIORITY

PRI OR

PROGRAM: 0402 Maine State Prison - Food

NUMBER:

NUMBER:

ACCOUNT: 01003B046201

DATE

DATE

ASSIGNED:

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

MSP may be able to absorb this reduction by management and operating efficiencies due to recently-instituted practices.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRIORITY

PROGRAM: 0522 Maine State Prison - Farm NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

ACCOUNT: 01003B052201

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE

DATE

DATE SUBMITTED \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will have a minimal effect on the operations of the Farm.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0685 Warren Corr. Facility

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003B068501

DELETION # TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in the elimination of capital purchases, such as urinalysis equipment and computers.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0162 Correctional Center

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003C016201

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$ \_\_\_\_\_

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be made possible by way of savings accrued through implementation of a new work schedule and delayed hirings.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.  
PRIORITY

GOV R  
PRI Y

PROGRAM: 0542 Downeast Corr. Facility

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

ACCOUNT: 01003D054201

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will have a severe impact on operational expenditures, such as contractual services, supplies, etc., for the balance of this quarter, as well as eliminating essential capital purchases.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV R

PRIORITY

PRIORITY

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0543 Downeast Corr. Fac.-Food

NUMBER:

NUMBER:

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003D054301

DATE

DATE

DELETION # TO ORIGINAL SUBMISSION #

ASSIGNED:

ASSIGNED:

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will further impact an already-tight food account.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRI OR

PROGRAM: 0400 Charleston Corr. Facility

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

ACCOUNT: 01003E040001

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be made possible by salary savings, due to deferred hirings.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections

UNIT:

DEPT.

GOV OR

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0163 Maine Youth Center

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01003F016301

DELETION # TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED:

ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will be made possible by salary savings, due to deferred hirings.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: Department of Conservation  
UNIT: 9 Bureau of Parks and Recreation

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GO FOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROGRAM: 0221 Parks - General Operations  
ACCOUNT: 010 04A 0221 33 Parks -  
General Operations

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Deappropriates first quarter allotment reserve from personal services; reduces all other and capital funds.	Positions Legis. Count	( )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	(62,930)	
	All Other	( 8,626)	
	Capital	(12,000)	
TOTAL \$		(83,556)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions generally continue the trend of inadequate repair, maintenance, and operational resources at state parks, further endangering the park resource, placing users at greater risks, and jeopardizing the public investment in state park and historic site lands and facilities. State parks and historic sites were visited by more than 2.2 million people in 1990 and make substantial contributions to the tourism economy. The state park system's facility value, exclusive of land, totals an estimated \$75 million. This investment is further endangered by more reductions in the Bureau's FY 92 budget as the park system's 77 properties are subjected to increased vandalism, reduced public safety, and degradation of park resources through reductions in staff operational and maintenance time, increased workloads on remaining staff, lack of equipment to do key jobs, and decreased all other for operational needs.

The reduction in all other money reduces available funds for uniform purchases and reduces funds for public informational materials by one-third. Reduced capital expenditures from a budget already 60% lower than needs for a managed capital equipment replacement program, will result in equipment replacement by emergency only until funds are depleted. A capital equipment budget so far below needs also places an increased burden on inadequate all other funds because repair costs are increased on aging vehicles and equipment that cannot be replaced.

- 1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

<Budget>P&R/GO (11/26/91)

UMBRELLA: Department of Conservation  
UNIT: 3 Bureau of Forestry

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GO OR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROGRAM: 0223 Bureau of Forestry - Admin. DATE

ACCOUNT: 010 04A 0223 55 Administration ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
This action provides for the deappropriation of funds from personal services.	Positions Legis. Count	( )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	(8,614)	
	All Other		
	Capital		
TOTAL \$		(8,614)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will deappropriate personal services salary savings generated by the Director's military leave of absence in the first quarter.

- 1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

<Budget>FyAdm(11/26/91)

UMBRELLA: Department of Conservation  
UNIT: 1 Maine Land Use Regulation  
Commission

DEPT.  
PRIORITY  
NUMBER:

GO OR  
PRIORITY  
NUMBER:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROGRAM: 0236 Land Use Regulation Commission DATE  
ACCOUNT: 010 04A 0236 91 Maine Land Use ASSIGNED:  
Regulation Commission

DATE  
ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Deappropriates funds for two Environmental Specialist II positions vacant in the second quarter, allotment reserves from the first quarter, all other, and capital acquisitions.	Positions Legis. Count	( )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	(16,015)	
	All Other	(23,984)	
	Capital	( 8,998)	
TOTAL \$		(48,997)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This budget reduction, if approved, will have a negative impact on daily LURC operations. The holding vacant of two positions and loss of important contractual services monies will affect the regulatory and planning functions of the Commission.

The Agency will not be able to maintain the recent gains in numbers of permit applications processed and the timely review of complex development applications. The resulting increased backlog of applications is likely to increase processing time for all permits issued. In addition, some major development applications will be impaired as some of the resources intended to support these activities will be diverted to other projects in order to satisfy the Commission's processing responsibilities prescribed in current law.

Inspections of land use activities and enforcement in the unorganized areas of Maine will decrease, along with issuance of Certificates of Compliance required before major projects can operate. The development of compliance and enforcement cases has increased significantly over the past 2 years and the loss of the enforcement position will prevent the Commission from reducing the backlog of cases and correcting associated land use problems.

- 1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

<Budget>LURC (11/26/91)

UMBRELLA: 04 Department of Conservation  
UNIT: 05 Div. Forest Management  
Utilization & Marketing

DEPT.  
PRIORITY  
NUMBER:

GOVERNMENT  
PRIORITY  
NUMBER:

NEW Y N  
REVISION #  
DELETION #

ORIGINAL SUBMISSION #  
TO ORIGINAL SUBMISSION #  
TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROGRAM: 0240 Div. of Forest Management  
ACCOUNT: 010 04A 0240 51 Division of  
Forest Management

DATE  
ASSIGNED:

DATE  
ASSIGNED:

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Deappropriates allotment reserves from the first quarter, holding 4 positions vacant for the first two quarters.	Positions Legis. Count	( )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	554 (57,544)	
	All Other	( 1,616)	
	Capital	0	
TOTAL \$		170 (59,180)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will hold vacant 1 Forester I position, and 3 vacant Clerk Typist II positions from the Division.

The purpose of this Division is primarily to provide forest management assistance to small landowners and to assist with the administration of the Forest Practices Act. The Forest Practices Act of 1989 requires field foresters to enforce the Forest Regeneration and Clearcutting Standards, assist small land owners in the creation and implementation of forestry management plans, and to enforce the laws requiring all land owners to notify the Maine Forest Service of intent to harvest and file confidential land owners harvest reports.

The ability to enforce the Forest Practices Act will be further reduced, as the foresters provide the Forest Rangers with technical training and assistance with interpretation of the Act and evaluation of harvest operations. The Forester has the responsibility for the technical enforcement of the clearcutting rules and regulations. In 1990 there were 4,306 harvesting reports with 376,000 acres being harvested. This action maintains only one of the field foresters as established in the Forest Practices Act and leaves the 14,000 small landowners of the state who have to have forest management plans under the new law without proper technical assistance or referrals.

The field foresters are greatly involved in activities associated with the enrollment of landowners in the Federal cost sharing programs including: Small Business Administration Urban Forestry Program, USFS Stewardship Program and the USFS Stewardship Incentive Program. These programs require a matching component, are required to be disbursed through the State Forester, and unmatched funds will be lost. The foresters play a significant role in promoting these programs plus approval of cost-sharing payments and field assessments to assure the practices are carried out in a proper fashion. If landowners are not made aware of these cost-sharing programs, such as timber stand improvement practices, and stewardship forest management plans, the funds will not be utilized and federal allocations for the State will be reduced in future years.

1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

<Budget>FM&U(11/26/91)

UMBRELLA: 04 Dept. of Conservation  
UNIT: 0 Bureau of Parks and  
Recreation

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y    N    ORIGINAL SUBMISSION #         
REVISION #        TO ORIGINAL SUBMISSION #         
DELETION #        TO ORIGINAL SUBMISSION #         
DATE SUBMITTED                     

PROGRAM: 0342  
ACCOUNT: 010 04A 0342 32 Maine State DATE ASSIGNED: \_\_\_\_\_ DATE ASSIGNED: \_\_\_\_\_  
Park Development  
Fund

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides a one-time de-appropriation from the Maine State Park Development Fund	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(25,000)	
	Capital		
TOTAL \$		(25,000)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action eliminates all present funding in the Maine State Park Development Fund. Loss of these funds, which to date have consisted solely of a general fund appropriation, will prevent development of minimal facilities to expand existing parks or provide access to new acquisitions unless additional funds become available.

- 1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

UMBRELLA: Department of Conservation  
UNIT: NM Div. of Forest Management

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GO OR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROGRAM: 0670 Div. Policy, Planning & Info. DATE  
ACCOUNT: 010 04A 0670 55 Division of ASSIGNED: \_\_\_\_\_  
Policy, Planning & Information

DATE  
ASSIGNED: \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides for the deappropriation of funds in the second quarter from the vacant Natural Resources Educator position.	Positions Legis. Count	( )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	(7,550)	
	All Other		
	Capital	(7,550)	
TOTAL \$		(7,550)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The impact of these cuts will be to reduce the system being established to notify and educate the forest landowners of the State to the new requirements of the Forest Practices Act (FPA). The implementation of these laws will be delayed due to slower compliance by the affected landowners and slower response to inquiries for information or assistance.

The Bureau participation in the private sector sponsored "Project Learning Tree" program will be reduced. The impact of this reduction is that significantly fewer schools will be able to participate in this nationally recognized environmental education program. The Forest Service will not promote the program or conduct workshops, but will simply respond to requests for materials and information. The number of reports and publications produced as public information as directed under the FPA will be greatly reduced.

- 1/ All requested new positions must be identified by proposed classification on a separate listing.  
2/ Attach appropriate completed budget forms.

<Budget>PPI (11/26/91)

UMBRELLA: 0 Education  
UNIT: 0711 Bureau of Instruction  
PROGRAM: 0201 School Volunteer Prg.  
ACCOUNT: 010-05A-0201-25  
School Vol Prog :

DEPT. PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

GOV OR  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_ N \_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This DE-ALLOTMENT in travel and general operations will have no impact on the program.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

CMBRLLA: 00 Education  
 UNIT: 0 Education DEPT. PRIORITY  
 PROGRAM: 0270 Administrative Ser-Educ NUMBER: \_\_\_\_\_  
 ACCOUNT: 010-05A-0270-03 Education Administrative Service DATE  
 ASSIGNED: \_\_\_\_\_ DATE ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL MISSION #  
 REVISION # TO ORIGINAL SUBMISSION #  
 DELETION # TO ORIGINAL SUBMISSION #  
 DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Administrative Secretary position #014003631 was vacant for a portion of the second quarter. The personal service savings are available for de-allotment.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: Education  
UNIT: Bureau of Instruction

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOV. JR  
PRIORITY  
NUMBER: \_\_\_\_\_

PROGRAM: 0277 Alcohol & Drug Educ.  
ACCOUNT: 010-05A-0277-22

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

Capital

TOTAL \$ \_\_\_\_\_

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the Deallotment of funds representing the reduction of grants paid to regional councils and other mini-grants.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 05A Education  
 UNIT: 071 Bureau of Instruction DEPT. GOVERN  
 PRIORITY PRIORITY  
 PROGRAM: 0281 Cert./Placement & Teacher NUMBER: \_\_\_\_\_  
 ACCOUNT: 010-05A-0281-31 Educ. DATE  
 Certification & Placement DATE  
 ASSIGNED: \_\_\_\_\_ ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The de-allotment in second quarter of personal services savings from vacant ESII position #014006245 will have no impact on the allotment necessary for processing the current quarter personal services expenditures.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: USA Education  
 UNIT: 0711 Bureau of Instruction DEPT. GOVERN  
 PRIORITY PRIORITY  
 PROGRAM: 0283 Curriculum - Education NUMBER: NUMBER:  
 ACCOUNT: 010-05A-0283-24  
 Education Curriculum DATE DATE  
 ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
 REVISION # TO ORIGINAL SUBMISSION #  
 DELETION # TO ORIGINAL SUBMISSION #  
 DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the DE-ALLOTMENT in second quarter of All Other for out-of-state travel and personal services savings resulting from two ESII position #'s 014006196 and 014006213 being vacant. This amount represents a portion of the proposed de-appropriation.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UNIT: 07	Bureau of Instruction	DEPT. PRIORITY	GOVERNMENT PRIORITY	NEW Y <input type="checkbox"/> N <input type="checkbox"/>	ORIGINAL SUBMISSION #
PROGRAM: 0284	Special Educ/Except Child	NUMBER: _____	NUMBER: _____	REVISION # _____	TO ORIGINAL SUBMISSION # _____
ACCOUNT: 010-05A-0284-23	Except Child Special Educ.	DATE ASSIGNED: _____	DATE ASSIGNED: _____	DELETION # _____	TO ORIGINAL SUBMISSION # _____
					DATE SUBMITTED _____

		PROPOSED EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the De-Allotment in second quarter of Personal Services, savings resulting from ESII position #014006073 being vacant. This amount represents a portion of the proposed de-appropriation.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 05A Education  
 UNIT: 07 .gmt. Information Div. DEPT. GOVE  
 PRIORITY PRIORITY  
 PROGRAM: 0308 Gen Purpose Aid for Local NUMBER: \_\_\_\_\_  
 ACCOUNT: 010-05A-0308-09 Sch. DATE  
 General Purpose Aid For Local ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(10,038,469)	
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This represents a curtailment of the November subsidy payment in the amount of \$5,038,469 plus a similar curtailment for the month of December.

8.44% of  
 Foundation Allocation  
 (i.e. except debt service)  
 each month.  
 Print out will be  
 available Monday

1/All requested new positions must be identified by proposed classification on a separate list  
 2/Attach appropriate completed budget forms

D 4 0

UMBRELLA: 05 Education  
 UNIT: 07 Bureau of Instruction DEPT.  
 PROGRAM: 0313 Assessment of Student Performance PRIORITY  
 ACCOUNT: 010-05A-0313-04 NUMBER: \_\_\_\_\_  
 Assessment of Education DATE  
 ASSIGNED: \_\_\_\_\_ GOVERNMENT PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the DE-ALLOTMENT in second quarter of All Other for a portion of the current assessment contract and out of State Travel proposed for de-appropriation.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
 2/Attach appropriate completed budget forms

UMBRELLA: EDU Department of Education  
UNIT: 076 Bureau of Adult & Sec.  
PROGRAM: 0364 - Adult Education  
ACCOUNT: 010-05A-0364-08/21

DEPT. DEPT.  
PRIORITY Voc. Ed.  
NUMBER: \_\_\_\_\_  
DATE DATE  
ASSIGNED: \_\_\_\_\_

COVER  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These funds were identified to conduct a review of Maine's Revised Status<sup>ES</sup> and Rules as they pertain to Adult Education and the development of a comprehensive database system for program audits and accountability.

The de-allotment of these funds will not result in any state or federal audit exception, but merely delay the enhancement of the efficiencies in these areas.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: EI Department of Education  
UNIT: 070 Bureau of Adult & Sec.  
PROGRAM: 0652 - School Based Childcare  
ACCOUNT: 010-05A-0652-47

DEPT.  
Voc. Ed.  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

GOVERNOR  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Department has issued a Request for Proposals and received 3 proposals which meet the required guidelines. These proposals require approximately \$69,500 of the original appropriation thus making funds available in second quarter for De-allotment without curtailing any existing or proposed school based childcare programs.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: 05 Education  
UNIT: 01 Bureau of School Mgmt.

DEPT.  
PRIORITY

GOV OR  
PRIORITY

PROGRAM: 0678 Reimb. for State Mandates NUMBER: \_\_\_\_\_  
ACCOUNT: 010-05A-0678-51  
Reim For State Mandates  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program). (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The De-Allotment of All Other in the second quarter will have no effect on the State Mandate School Nutrition Breakfast Program. Several sites opted not to begin a school breakfast program for the FY92 year. These funds are proposed for de-appropriation

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 05P Education  
UNIT: 09 GBSD  
PROGRAM: 0172 GBSD  
ACCOUNT: 010-05B-0172-33

DEPT. GOVER  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the DeAllotment in second quarter of Personal Services savings from vacancies. The following positions were vacant:

01430 1071  
01430 0003  
01430 0068  
01430 0721  
01430 2027  
01430 0451  
01430 1985  
01430 0741  
01430 0731

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096D

PROGRAM: 0247

ACCOUNT: 010-06A-0247-10

Haz Materials and Solid Waste Control

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y ☐ N ☐ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$8,504)

All Other

Capital

TOTAL \$

(\$8,504)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The curtailment of Personal Services in the second quarter will affect the amount of first quarter Personal Services Reserves to be used in the second quarter and may require personnel to be assigned to duties and positions in other accounts temporarily.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06  
UNIT: 096B

PROGRAM: 0248  
ACCOUNT: 010-06A-0248-10

Land Quality Control

DEPT. GOVERNOR  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSIO #  
DELETION # TO ORIGINAL SUBMISSIO #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY			PROPOSED FOR - 92	PROPOSED FOR - 93
<u>COMPLETE IN 25 WORDS OR LESS:</u>					
	Positions	Legis.	Count	( )	( )
	Positions	Other	Count	( )	( )
	Personal	Services		(\$20,673)	
	All	Other			
	Capital				
	TOTAL \$			(\$20,673)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A Clerk IV #1342 and an Environmental Specialist III #1369 will remain vacant for the remainder of the quarter. Some of first quarter Personal Services Reserves will be drawn upon to meet longevity, retroactive, and other payments in the second quarter.

1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096C

DEPT.

GOVERNOR

PRIORITY

PRIORITY

PROGRAM: 0249

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

ACCOUNT: 010-06A-0249-10

DATE

DATE

Water Quality Control

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

NEW Y ☐ N ☐

ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_

TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DELETION # \_\_\_\_\_

TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS: \_\_\_\_\_

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$14,359)

All Other

Capital

TOTAL \$

(\$14,359)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A Biologist II #1657 position will remain vacant to meet curtailment requirements. The loss of Personal Services funds may affect the need to use first quarter Personal Services Reserves in future quarters.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096A

PROGRAM: 0250

ACCOUNT: 010-06A-0250-10

Air Quality Control

DEPT.

PRIORITY

NUMBER:

DATE

ASSIGNED:

GOVERNOR

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y ☐ N ☐

REVISION #

DELETION #

ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSIO #

TO ORIGINAL SUBMISSIO #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$9,501)

All Other

Capital

TOTAL \$

(\$9,501)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

In order to meet the curtailment requirements, some first quarter Personal Services Reserves will be brought forward and the department will move to transfer the incumbent of a Senior Meteorologist General Fund position to an identical authorized position being established in a special revenue account. The net effect is a loss of one position utilized in the air licensing process.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096F

PROGRAM: 0251

ACCOUNT: 010-06A-0251-10

Bureau of Administration

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y ☐ N ☐ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count ( ) ( )

Positions Other Count ( ) ( )

Personal Services (\$16,157)

All Other

Capital

TOTAL \$ (\$16,157)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

In order to meet the curtailment requirements , a Regional Director position #1833, and a Clerk III position #0291 will remain vacant. This restricts efforts to strengthen regional activities and eliminates one half of the purchasing unit. In addition, the incumbent of a General Fund Clerk Typist II position will be transferred to a position being established in a special revenue account, replacing another position; this transition will reduce the Human Resources Division's ability to stay current with leave records, benefits management and other activities. A small portion of first quarter Personal Services Reserves will need to be brought forward to meet longevity and retroactivity payments.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096A

PROGRAM: 0450

ACCOUNT: 010-06A-0450-10

Acid Rain Impact

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y ☐ N ☐

REVISION # \_\_\_\_\_

DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSIO # \_\_\_\_\_

TO ORIGINAL SUBMISSIO # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS: \_\_\_\_\_

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$528)

All Other

Capital

TOTAL \$

(\$528)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This minor curtailment of Personal Services should not affect the acid rain monitoring program.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms



UMBRELLA: 06

UNIT: 096C

PROGRAM: 0555

ACCOUNT: 010-06A-0555-10

Lakes Evaluation

DEPT.

PRIORITY

NUMBER:

DATE

ASSIGNED:

GOVERNOR

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y ☐ N ☐ ORIGINAL SUBMISSION #

REVISION #  TO ORIGINAL SUBMISSIO #

DELETION #  TO ORIGINAL SUBMISSIO #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count ( ) ( )

Positions Other Count ( ) ( )

Personal Services (\$8,003)

All Other

Capital

TOTAL \$ (\$8,003)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

In order to meet this curtailment requirement, an Assistant Engineer #1668 will be held vacant for the remainder of the quarter. Maintaining this vacancy reduces the department's ability to maintain program activities to improve lakes with the poorest water quality and to provide timely review of development projects which may affect lake quality.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06

UNIT: 096E

PROGRAM: 0603

ACCOUNT: 010-06A-0603-10

Haz Materials and Solid Waste Control

DEPT.

PRIORITY

NUMBER:

DATE

ASSIGNED:

GOVERNOR

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y ☐ N ☐

REVISION #

DELETION #

ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSIO #

TO ORIGINAL SUBMISSIO #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR - 92

PROPOSED FOR - 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$4,451)

All Other

Capital

TOTAL \$

(\$4,451)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

In order to meet curtailment requirements, a Geologist position #1556 will be held vacant for the remainder of the quarter. The effect of this vacancy is to limit solid waste licensing, landfill remediation activities, and the response to landfills which may endanger water quality of area wells.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 07  
UNIT: Fed. State CO-ord.

PROGRAM: 0071  
ACCOUNT: 010-07A-0071-04

DEPT. GOVF  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(4,000)	
The Personal Services funds are made available from temporary vacancies. The All Other reduction is made to the general operating account.	All Other	( 700)	
	Capital		
TOTAL \$		(4,700)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will not have an adverse impact on this account.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 07

UNIT: ?

PROGRAM: 0072 Blaine House

ACCOUNT: 010-07A-0072-04

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOV R

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(2,594)

All Other

( 644)

Capital

( 49)

This reduction is made possible by reducing the use of temporary help in The Blaine House and a small reduction in the general operating and Capital accounts.

TOTAL \$

(3,287)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will not allow for the normal staffing of The Blaine House. Certain functions will need to be reduced. The All Other and Capital reductions should not have an adverse impact on the overall operation.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 07  
UNIT: 12

DEPT.  
PRIORITY  
NUMBER:

GOV  
PRIC  
NUMBER:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

DATE  
ASSIGNED:

DATE  
ASSIGNED:

PROGRAM: 0073 Blaine House Renovations  
ACCOUNT: 010-07A-0073-01

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(48)

Capital

This reduces the amount appropriated for the Blaine House restoration.

TOTAL \$

(48)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This small reduction will have no adverse impact on this program.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 07

UNIT:

PROGRAM: 0165 Governor's Office  
ACCOUNT: 010-07A-0165-04

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVF  
PRIO.  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for ( <u>Example:</u> Provides funds for the continued development of the Maine Environmental Monitoring Program) ( <u>Additional:</u> Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
This action will result in a portion of The New England Governor's dues remaining unpaid.	All Other	(6,959)	
	Capital		
	TOTAL \$	(6,959)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will not allow for full payment of The New England Governor's Conference dues.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 07  
 UNIT: Office of Child Welfare DEPT. GOVF  
 Ombudsman PRIORITY PRIO  
 PROGRAM: 0606 NUMBER: NUMBER:  
 ACCOUNT: 010-07A-0606-04 DATE DATE  
 ASSIGNED: ASSIGNED:  
 NEW Y N ORIGINAL SUBMISSION #  
 REVISION # TO ORIGINAL SUBMISSION #  
 DELETION # TO ORIGINAL SUBMISSION #  
 DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(5,307)	
	All Other	( 79)	
	Capital		
TOTAL \$		(5,386)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will have no adverse impact on this program.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 07

UNIT:

DEPT.  
PRIORITY

NUMBER:

DATE  
ASSIGNED:

GOV  
PRIORITY

NUMBER:

DATE  
ASSIGNED:

NEW Y ☐ N ☐ ORIGINAL SUBMISSION #   
REVISION #  TO ORIGINAL SUBMISSION #   
DELETION #  TO ORIGINAL SUBMISSION #   
DATE SUBMITTED

PROGRAM: 0644 Office of Volunteer Services  
ACCOUNT: 010-07A-0644-04

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

(542)

All Other

( 82)

Capital

This Office is scheduled to be abolished; therefore, this reduction can be made at this time.

TOTAL \$

(624)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This Office is scheduled to be abolished; therefore, these funds are not required for this program.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms



UMBRELLA: Executive Department  
UNIT: State Planning Office  
PROGRAM: 0082 State Planning Office  
ACCOUNT: 0082 State Planning Office

DEPT. GOVER  
PRIORITY PRIOR  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(1579)	
Deallocates funds from the Office's Personal Services and All Other from the Office's general account	All Other	(5369)	
	Capital		
TOTAL \$		(6948)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These deallocations reflect personal services savings from a vacant personnel assistant position, whose duties are being assumed by the financial manager. The reduction in All Other reflects a significant reduction in general operating expenses.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: EY Executive Department  
UNIT: 1 State Planning Office

DEPT. PRIORITY  
NUMBER:

GOVERNMENT PRIORITY  
NUMBER:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROGRAM: 0645 Water Resources Mgmt  
ACCGUNT: 010 07B 064501 Water Resources Mgmt Board

DATE ASSIGNED:

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Deallocates funds from the Water Resources Management Board	Personal Services	(7,755.99)	
	All other	(1,448.62)	
	Capital	0	
TOTAL \$		(9,204.61)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This deallocation reflects the legislatively mandated termination of the Water Resources Management Board on October 1, 1991.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 67 Executive Dept  
UNIT: 10 Div Com Svcs

PROGRAM: St. Repair - Weatherization & Repair  
ACCOUNT: C10-C7C-0396-04

DEPT.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

GOV  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y    N    ORIGINAL SUBMISSION #     
REVISION #    TO ORIGINAL SUBMISSION #     
DELETION #    TO ORIGINAL SUBMISSION #     
DATE SUBMITTED   

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(91,607)

Capital

TOTAL \$

(91,607)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Division is realizing its cutback target by reducing the State Repair account by \$91,607 for second quarter.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 07

UNIT: 1

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GC OR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROGRAM: 0596  
ACCOUNT: 010/07G/0596/01

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( 0 )	( )
	Positions Other Count	( 0 )	( )
Deallots funds from the Maine Science and Technology Commission's programs including funding for a Development Director position. A portion of those personal services funds have been redirected to reclassify position 095150002 from Administrative	Personal Services	<22,089>	
	All Other	<38,117>	
	Capital	0	
TOTAL \$		<60,206>	

Assistant to Planner II.  
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

I. Maine Research and Productivity Center (MRPC)

In September, the MSTC voted to not continue funding of the MRPC because of problems within the Center. The MRPC is now in the process of dissolution. Therefore, funding which was budgeted for the MRPC's current operations has been cut. Pending continued availability of funds, the MSTC will undertake an RFP process to design and implement a new program which will address the legislative intent of the MRPC.

II. Development Director

Funds allocated the Development Director position which oversees the Centers for Innovation were cut. This position, which was eliminated in May and reinstated in July, has not yet been filled.

A portion of the unexpended funds has been rebudgeted to fund the reclassification of position 095150002 from Administrative Assistant to Planner II, as approved by the Bureau of Human Resources.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: Exe Executive Department

UNIT: 1 Office of Substance Abuse DEPT.  
PROGRAM: 0679 Office of Substance Abuse PRIORITY  
ACCOUNT: 01007S067901 NUMBER: 1

DATE  
ASSIGNED: 11/27

GOVEF  
PRIOR  
NUMBER:  
DATE  
ASSIGNED:

NEW Y ☒ N ☐ ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/27/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(41,486)

Capital

TOTAL \$

(41,486)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Office of Substance Abuse will not use cost savings from a three county service area currently out for RFP and in appeal to refund 2 Halfway/Shelter houses in Portland and Lewiston originally targeted in the FY 92 budget package. This will reduce FY 92 substance abuse treatment beds to low income mid-stage abusers by 1.5 halfway and .5 shelter/detox beds.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: Exe Executive Department

UNIT: 1 Office of Substance Abuse

DEPT.  
PRIORITY

GOVEF  
PRIOR

PROGRAM: 07000 Driver Education & Evaluation

NUMBER: 2

NUMBER: \_\_\_\_\_

ACCOUNT: 01007S070001 Program

DATE  
ASSIGNED: 11/27

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y ☒ N ☐ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED 11/27/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(6,519)	
	All Other	(11,706)	
	Capital		
	TOTAL \$	(18,225)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Office of Substance Abuse will reduce personal services in the DEEP Multiple Offender Program. As a result, case management for multiple OUI offenders will be curtailed.

The Office of Substance Abuse will reduce contractual agreements with First Offender DEEP instructors which will reduce the number of First Offender Programs by 35 in remaining FY 92.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: ( )  
UNIT: 125  
PROGRAM: 0002  
ACCOUNT: 010-08A-0002-07

DEPT. GOVERNMENT  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

*Taxation*

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(50,000)	
	All Other	(50,000)	
	Capital		
	TOTAL \$	(100,000)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action should not have any adverse impact on the Bureau's operations. Any further reduction in All Other, however, could result in the Bureau's inability to pay all obligations in a timely manner.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 08  
UNIT: 114

PROGRAM: 0018- Commissioner's Office  
ACCOUNT: 010-08A-0018-01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNMENT  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(1,055)	
Personal Services reduction is due to a temporary vacancy; the All Other reduction is made in the general operating account.	All Other	(1,600)	
	Capital		
	TOTAL \$	(2,655)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction in the All Other category could result in some difficulty in paying all obligations when due. The reduction in Personal Services will not have an adverse impact.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: 08  
UNIT: 117 Bureau of the Budget

PROGRAM: 0055  
ACCOUNT: 010-08A-0055-01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_  
  
GOVERN  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(7,060)	
This action reduces the funds available in the general operating account and Capital.	Capital	( 153)	
	TOTAL \$	(7,213)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will make it very difficult to pay all obligations when due.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 05  
UNIT: 11

PROGRAM: 0056 Bureau of Accounts & Control  
ACCOUNT: 010-08A-0056-01

DEPT.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

GOVERN  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

(11,000)

All Other

(13,908)

Capital

( 1,000)

TOTAL \$

(25,908)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The reduction in Personal Services and Capital will have no adverse impact on the Bureau's operation; however, the All Other reduction will make it difficult to pay all bills when due.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 08

UNIT: 11

PROGRAM: 0058 - Accounts & Control  
ACCOUNT: Systems Project

010-08A-0058-01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNMENT  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(30,109)

Capital

This action reduces the funds available for data processing charges.

TOTAL \$

(30,109)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action reduces the available funds for data processing charges. This action may result in all data processing charges not being paid this fiscal year.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 9  
UNIT: 1

PROGRAM: 0087 Adm. Services. Div.  
ACCOUNT: 010-08A-0087-01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

This reduction will require an Auditor position to remain vacant and may make it difficult to pay all obligations when due.

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(2,061)

All Other

(4,200)

Capital

(1,000)

TOTAL \$

(7,261)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in no audit coverage in the State Liquor Stores for the next few months and may result in some bills remaining unpaid in December, 1991.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 78  
UNIT: 25

PROGRAM: 0648 Me. Res. Prop. Tax Program  
ACCOUNT: 010-08A-0648-04

DEPT.  
PRIORITY  
NUMBER:  
  
DATE  
ASSIGNED:

GOVERNOR  
PRIORITY  
NUMBER:  
  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
This reduction in The Maine Resident Property Tax Program may result in insufficient funds to satisfy all claims.	All Other	(648,419)	
	Capital		
	TOTAL \$	(648,419)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction in The Maine Resident Property Tax Program may result in insufficient funds to satisfy all claims.

Current information available projects an average participant refund for this year of about \$355. This is an increase of approximately 11% over last year. If the number of qualifying claims is constant from last year (61,096), the projected grant money needed is \$21,679,495. Currently \$22,291,661 is appropriated, which once reduced by \$648,419 leaves \$21,643,242. Given this scenario, the resulting appropriation equals the grant liability. However, if the number of grants increase by 5% (3,055), the reduced appropriation will fall short by about \$1,000,000 (3,055 x \$355). Information available to date for this year is too inconclusive to determine if any increase in valid claims will occur.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife  
UNIT: 07 Office of the Commissioner  
PROGRAM: 0529 Office of the Commissioner  
ACCOUNT: 010 09A 0529 01

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_  
REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	( 87)	
	Capital	(14,536)	
TOTAL \$		(14,623)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This will eliminate replacement of a vehicle needed to support the Information and Education program.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife  
UNIT: 7 Administrative Services DEPT.  
PROGRAM: 0530 Administrative Services PRIORITY  
ACCOUNT: 010 09A 0530 01 NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

G G RNROR  
RITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital	(17,172)	
TOTAL \$		(17,172)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This will eliminate replacement of a vehicle in the Engineering division which already has 80,000 miles on it and miscellaneous Computer equipment which can be moved up to a later date.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife  
UNIT: 7 Administrative Services DEPT.  
PROGRAM: 0531 Licensing & Registration PRIORITY NUMBER: \_\_\_\_\_  
ACCOUNT: 010 09A 0531 01 DATE ASSIGNED: \_\_\_\_\_

C RNOR  
1 RITY  
NUMBER: \_\_\_\_\_  
DATE ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL MISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All other	(8,958)	
	Capital	(5,680)	
	TOTAL \$	(14,638)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This will reduce the general operations in this account to a very low level. Also, will eliminate the purchase of computer equipment that will be moved up to a later date.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: 09A Inland Fisheries & Wildlife  
 UNIT: 189 Resource Management DEPT.  
 PROGRAM: 0534 Wildlife Division PRIORITY  
 ACCOUNT: 010 09A 0534 01 NUMBER: \_\_\_\_\_  
 DATE DATE  
 ASSIGNED: ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital	(23,004)	
TOTAL \$		(23,004)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The purchase of Capital Equipment has been eliminated, delaying replacement of vehicles, a computer and other miscellaneous equipment needed to support the Bureau's Wildlife program.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife  
UNIT: 189 Resource Management DEPT.  
PROGRAM: 0535 Fisheries & Hatcheries Operation PRIORITY  
ACCOUNT: 010 09A 0535 01 NUMBER:  
DATE  
ASSIGNED:

CORPORATION  
RITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital	(24,883)	
TOTAL \$		(24,883)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This will eliminate the purchase of a fish transport truck. We will have to spend an excessive amount of operating money to keep the existing 11 year old truck operating.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms.

UMBRELLA: 09A Inland Fisheries & Wildlife  
UNIT: 109 Resource Management  
PROGRAM: 000 Endangered Non-Game Species  
ACCOUNT: 010 09A 0536 01

DEPT.  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

Governor  
PL  
TY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL MISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(569)

Capital

TOTAL \$

(569)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This would reduce the operating budget created by the 113th Legislature to identify and protect critical habitats of endangered and threatened species.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife

UNIT: 3 Warden Service

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GO' 'OR

PR. TY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

(107,917)

TOTAL \$

(107,917)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Elimination of Capital funds for trucks and outboard motors will cause Wardens to drive very high mileage vehicles which will increase our All Other funds.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife

UNIT: 218 Warden Service

DEPT.

GOVERNOR

PRIORITY

PF CITY

NEW Y N

ORIGINAL MISSION #

PROGRAM: 59 ATV Safety & Education

NUMBER:

BER:

REVISION # TO ORIGINAL MISSION #

ACCOUNT: 010 09A 0559 01

DATE

DATE

DELETION # TO ORIGINAL SUBMISSION #

ASSIGNED:

ASSIGNED:

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

(613)

Capital

TOTAL \$

(613)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The elimination of these funds will reduce the overall effectiveness of our program.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services DEPT. GOVERNOR  
 UNIT: 144B Bureau of Income Maintenance PRIORITY PRIORITY NEW YORK N ORIGINAL SUBMISSION #  
 Administration - NUMBER: \_\_\_\_\_ NUMBER: \_\_\_\_\_ REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
 PROGRAM: 0100 Income Maintenance DATE DATE DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
 APPROP: 010-10A-0100-01 Bureau of Income ASSIGNED: \_\_\_\_\_ ASSIGNED: \_\_\_\_\_ DATE SUBMITTED 11/27/91  
 Maintenance

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Curtails spending in Bureau of Income Maintenance Administration.	Personal Services	(\$149,133)	
	All Other	(22,255)	
	Capital	(2,076)	
	TOTAL \$	(\$173,464)	

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This curtailment will prohibit the reduction of furlough days in 1993. In addition, the cut in All Other might result in problems in the fourth quarter associated with postage costs and staff travel for Quality Control workers. Personal Services can be covered by using first quarter reserves that are available because of hiring delays.

If, however, curtailments are extended, the results will be a loss of revenue in excess of \$3.5M and possible sanctions in the AFDC program of \$1M. Further penalties could accrue as a result of non-compliance with our IV-D State plan - \$6M. Loss of All Other money beyond this amount will surely cause Quality Control travel limitations, resulting in errors, resulting in sanctions.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 144A Bureau of Health

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW YORK  
REVISION # \_\_\_\_\_  
DELETION # \_\_\_\_\_  
ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_

PROGRAM: 0107 Cerebral Palsy Centers-Grants to DATE  
APPROP: 010-10A-0107-01 United Cerebral ASSIGNED: \_\_\_\_\_  
Palsy-Bangor

DATE  
ASSIGNED: \_\_\_\_\_

DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY LINE CATEGORY PROPOSED FOR '92 PROPOSED FOR '93

SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count ( ) ( )  
Positions Other Count ( ) ( )

Reduces funds for Fair Harbor  
Shelter and to three (3) Cerebral  
Palsy Centers.

Personal Services

All Other (\$1,404)

Capital

TOTAL \$ (\$1,404)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction of funds will result in decreased personnel time and direct service delivery to children and families supported by the cerebral palsy centers. Supportive services for young women (ages 7-17 years) will be reduced at Fair Harbor Shelter.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 150 Division for the Blind and  
 Visually Impaired  
 PROGRAM: 0126 Blind and Visually Impaired  
 APPROP: 010-10A-0126-01 Division of  
 Eye Care

DEPT. GOVERNOR  
 PRIORITY PRIORITY  
 NUMBER: NUMBER:  
 DATE DATE  
 ASSIGNED: ASSIGNED:

NEW YORK ORIGINAL SUBMISSION #  
 REVISION # TO ORIGINAL SUBMISSION #  
 DELETION # TO ORIGINAL SUBMISSION #  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces 2nd Quarter allotments in Personal Services and All Other line categories.	Personal Services	(\$5,554)	
	All Other	(39,201)	
	Capital		
	TOTAL \$	(\$44,755)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: This curtailment will not allow us to reduce furlough days in 1993.

All Other: Would require the amendment of two (2) existing contracts to eliminate a .5 FTE Rehab. Teacher and .5 FTE Itinerant Teacher who provide direct services to blind children.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms



## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 148 Bureau of Child and Family Services  
 PROGRAM: 0128 Charitable Institutions-Aid to  
 APPROP: 010-10A-0128-01 Aid to Charitable Institutions

DEPT. PRIORITY NUMBER: \_\_\_\_\_  
 GOVERNOR PRIORITY NUMBER: \_\_\_\_\_  
 NEW Y    N     
 REVISION #    TO ORIGINAL SUBMISSION #     
 DELETION #    TO ORIGINAL SUBMISSION #     
 DATE DATE  
 ASSIGNED: \_\_\_\_\_ ASSIGNED: \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces funding for Aid to Charitable Institutions.	Personal Services		
	All Other	(\$453)	
	Capital		
	TOTAL \$	(\$453)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Aid to Charitable Institutions provides funds to provide agencies to enable them to service children and unwed mothers. through day care, foster care, and related services. A reduction in the amount of funds available to this program would result in a proportionate reduction in the number of clients that could be served or the length of time that they can be served.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 144D Bureau of Medical Services  
 PROGRAM: 0129 Medical Care Administration  
 APPROP: 010-10A-0129-01 Medical Care Administration

DEPT. PRIORITY NUMBER: \_\_\_\_\_  
 GOVERNOR PRIORITY NUMBER: \_\_\_\_\_  
 NEW YORK NUMBER: \_\_\_\_\_  
 REVISION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_  
 DATE ASSIGNED: \_\_\_\_\_  
 DATE ASSIGNED: \_\_\_\_\_  
 DATE SUBMITTED: 11/27/91

ORIGINAL SUBMISSION # \_\_\_\_\_  
 TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 TO ORIGINAL SUBMISSION # \_\_\_\_\_

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Deappropriation of funds pursuant to the curtailment order.	Personal Services	(\$31,196)	
	All Other	(45,622)	
	Capital	(7,215)	
	TOTAL \$	(\$84,033)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: Taking these salary savings will prohibit the Bureau from reducing furlough days in SFY'92, as provided for in statute.

All Other: This reduction will severely curtail the Bureau's ability to respond to requests from the legislature, the administration, and other parties for special data runs reflecting Medicaid services. It will also require some cutbacks in professional consultation needed to make medical necessity decisions and to carry out regulatory responsibilities.

Capital: This cutback will delay the replacement of obsolete equipment.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 152 Bureau of Rehabilitation

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y    N     
REVISION #     
DELETION #   

ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
DATE SUBMITTED 11/27/91

PROGRAM: 0133 Rehabilitation-Bureau of  
APPROP: 010-10A-0133-01 Bureau of  
Rehabilitation-Administration

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITYLINE CATEGORYPROPOSED FOR '92PROPOSED FOR '93SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Reduces 2nd Quarter allotment in  
the All Other line category.

Personal Services

All Other

(\$5,644)

Capital

TOTAL \$

(\$5,644)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

All Other: Would require curtailment of Travel and General Operating Expenses and may have some impact on ability to match federal funds in the Basic Support (110) Program.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 152 Bureau of Rehabilitation

DEPT.  
PRIORITY  
NUMBER:           

GOVERNOR  
PRIORITY  
NUMBER:           

NEW Y    N     
REVISION #     
DELETION #   

ORIGINAL SUBMISSION #             
TO ORIGINAL SUBMISSION #             
TO ORIGINAL SUBMISSION #             
DATE SUBMITTED 11/27/91

PROGRAM: 0134 Rehabilitation-Vocational  
APPROP: 010-10A-0134-01 Rehabilitation  
Bureau of Rehab.-Voc. Rehab.

DATE  
ASSIGNED:           

DATE  
ASSIGNED:           

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITYLINE CATEGORYPROPOSED FOR '92PROPOSED FOR '93SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Reduces the 2nd Quarter allotment  
in Personal Services and All Other  
line categories.

Personal Services

(\$6,821)

All Other

(25,932)

Capital

TOTAL \$

(\$32,753)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: This curtailment will not allow us to reduce furlough days in 1993.

All Other: Would eliminate services to 8 VR clients and impact our ability to match federal funds in the Basic Support (110) Program.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 148 Bureau of Child and Family  
 Services  
 PROGRAM: 0139 Child Welfare Services  
 APPROP: 010-10A-0139-01 Child Welfare  
 Services

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y. N. ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Decreases Child Welfare State- funded residential services for children in State custody.	Personal Services	(\$5,694)	
	All Other	(88,179)	
	Capital		
	TOTAL \$	(\$93,873)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This deappropriation will reduce State funding for residential services for foster children. Some children require treatment programs in residential settings, either in- or out-of-state, which are very expensive and not Medicaid reimburseable. If funding is not available for these kinds of programs, those children will have to remain in or be placed in facilities which are less appropriate and not able to meet the extent of their identifiable needs.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 0149 Bureau of Elder & Adult  
Services

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

NEW YORK

REVISION # \_\_\_\_\_

DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11/27/91

PROGRAM: 0140 Elder &amp; Adult Services-Bureau of DATE

DATE

APPROP: 010-10A-0140-01 Bureau of Elder & Adult Services  
ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

## PROPOSED EXPENDITURE LEVEL

## PROPOSED NEW OR EXPANDED ACTIVITY

## LINE CATEGORY

## PROPOSED FOR '92

## PROPOSED FOR '93

## SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Curtails funds from Elder & Adult  
Services, Personal Services, All  
Other, and Grants to Community  
Agencies.

Personal Services

(\$38,309)

All Other

(22,642)

Capital

(272)

TOTAL \$

(\$61,223)

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The curtailment in Personal Services will prohibit the reduction of furlough days in 1993. The reduction in All Other represents 6% of funds for support of nutrition, outreach, legal services, volunteer programs, and adult day care. The loss of these funds means the establishment of waiting lists for some services such as home delivered meals, and longer waits for those already on waiting lists.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 144M Office of Management and  
 Budget (Human Services)  
 PROGRAM: 0142 Administration-Human Services  
 APPROP: 010-10A-0142-01 Human Services  
 Administration

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW YORK ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Deappropriation of funds pursuant to the curtailment order.	Personal Services	(\$20,353)	
	All Other	(10,444)	
	Capital	( 48)	
	TOTAL \$	(\$30,845)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Minimal Impact at this time. Reduction is covered by reserves from the delayed filling of vacancies and freezes on purchases.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 144A Bureau of Health

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y    N     
REVISION #        TO ORIGINAL SUBMISSION #         
DELETION #        TO ORIGINAL SUBMISSION #         
DATE SUBMITTED 11/27/91

PROGRAM: 0143 Health - Bureau of  
APPROP: 010-10A-0143-01 Bureau of Health

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces Personal Services and All Other Funds which support the operational and program budget of the Bureau of Health.	Personal Services	(\$43,573)	
	All Other	(10,481)	
	Capital		
	TOTAL \$	(\$54,054)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The reduction of Personal Services funding will mean that the Bureau of Health will be unable to fiscally support a reduction of furlough/shutdown days in FY 1993.

The reduction of All Other funding will necessitate further reducing the over-all Bureau of Health Budget. The cuts will impact such expenditures as rent, postage, data processing, and travel, especially in the Divisions of Health Engineering, the Health and Environmental Testing Laboratory, and Public Health Nursing. Unencumbered grants in the areas of AIDS education and maternal & child health will be frozen.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms



## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 152 Bureau of Rehabilitation  
 Welfare Employment,  
 PROGRAM: 0146 Education and Training  
 APPROP: 010-10A-0146-01 Work Incentives  
 Program

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW YORK ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

---

 PROPOSED EXPENDITURE LEVEL
 

---



---

 PROPOSED NEW OR EXPANDED ACTIVITY
 

---



---

 LINE CATEGORY
 

---



---

 PROPOSED FOR '92
 

---



---

 PROPOSED FOR '93
 

---



---

 SUMMARIZE IN 25 WORDS OR LESS:
 

---

Positions Legis. Count	( )	( )
Positions Other Count	( )	( )

Curtails spending in the  
 ASPIRE Program.

Personal Services

All Other (\$71,754)

Capital

TOTAL \$ (\$71,754)

---

 DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:
 

---

The original ASPIRE cut was to be \$125,000, \$35,000 of which was to come from the Food Stamp training program. Without legal and rule changes, those cuts cannot be implemented. Therefore, this entire reduction comes from the JOBS part of the program. This curtailment can be only minimally covered by reserves. Further cuts of this or greater magnitude will result in our inability to meet federal requirements which could result in the loss of over \$800,000 in federal funds.

- 
- 1/ All requested new positions must be identified by proposed classification on a separate listing
  - 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 144D Bureau of Medical Services  
 Medical

PROGRAM: 0147 Care-Payments to Providers  
 APPROP: 010-10A-0147-01 Medical Care  
 Services

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y. N. ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11/27/91

---

 PROPOSED EXPENDITURE LEVEL
 

---

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces funding in the Medical Care - Payments to Providers Account.	Personal Services		
	All Other	(\$2,171,202)	
	Capital		
	TOTAL \$	(\$2,171,202)	

---

 DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:
 

---

Eliminates a surplus in the Medical Care - Payments to Providers Account which was projected in a 10/8/91 calculation.

- 
- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services

UNIT: 144R Division of Regional

Administration

PROGRAM: 0196 Administration-Regional (H.S.)

APPROP: 010-10A-0196-01 Regional

Administration

DEPT.

PRIORITY

NUMBER:

DATE

ASSIGNED:

GOVERNOR

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N

REVISION #

DELETION #

ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSION #

DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

## PROPOSED NEW OR EXPANDED ACTIVITY

## LINE CATEGORY

## PROPOSED FOR '92

## PROPOSED FOR '93

## SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Deappropriation to meet  
curtailment order.

Personal Services

(\$7,852)

All Other

(324,472)

Capital

(64)

TOTAL \$

(\$332,388)

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Approximately \$140,000 will be saved as the result of "freezing" some leases at existing payment levels. The remainder will be saved in a variety of ways:

- savings from vacancies
- fewer additional cost due to moving offices
- reduction in office supplies
- reduction in discretionary monies of equipment
- postponement of large expenditures
- postponement of corrective actions related to security problems and air quality problems

1/ All requested new positions must be identified by proposed classification on a separate listing

2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 144N Office of Health Planning  
 and Development

PROGRAM: 0200 Health Planning & Development  
 APPROP: 010-10A-0200-01 Health Planning  
 & Development

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y    N     
 REVISION #    TO ORIGINAL SUBMISSION #     
 DELETION #    TO ORIGINAL SUBMISSION #     
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces funds available for staff salaries and All Other (computer-generated reports) for the Division of Health Planning.	Personal Services	(\$3,957)	
	All Other	(1,091)	
	Capital		
	TOTAL \$	(\$5,048)	

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will decrease the number of reports and computer analyses that will be available from this unit, as well as reduce this unit's ability to make up for staff vacancies from furloughs.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 144A Bureau of Health

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW YORK  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

PROGRAM: 0204 Special Children's Services

DATE

DATE

DATE SUBMITTED 11/27/91

APPROP: 010-10A-0204-01 Special Children's  
Services

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITYLINE CATEGORYPROPOSED FOR '92PROPOSED FOR '93SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Provides for deappropriation  
in Personal Services and All  
Other to meet curtailment order.

Personal Services

(\$1,113)

All Other

(75)

Capital

TOTAL \$

(\$1,188)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: salary savings will not be available to reduce furloughs.

All Other: no significant impact can be determined at this time.

1/ All requested new positions must be identified by proposed classification on a separate listing

2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 0149 Bureau of Elder & Adult  
 Services  
 PROGRAM: 0211 Congregate Housing  
 APPROP: 010-10A-0211-01 Congregate  
 Housing-Elderly

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW YORK  
 REVISION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_  
 TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Curtails funds for supportive services to residents of elderly subsidized housing.	Personal Services		
	All Other	(\$16,623)	
	Capital		
	TOTAL \$	(\$16,623)	

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This program pays for meals, transportation, homemaker services, personal care services, case management services. This curtailment will result in a 6% across-the-board reduction in client service plans for the period January - June, 1992.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 148 Bureau of Child and Family  
Services

PROGRAM: 0228 Purchased Social Services  
APPROP: 010-10A-0228-01 State Funds for  
Purchased Social Services

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW YORK ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITYLINE CATEGORYPROPOSED FOR '92PROPOSED FOR '93SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count  
Positions Other Count

( ) ( )  
( ) ( )

Personal Services

All Other (\$119,666)

Capital

TOTAL \$ (\$119,666)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Teen Health: reductions in funds to agencies who can recover case management costs through Medicaid (\$15,000).

Mental Health Services: eliminates coordination as a service funded in sex abuse treatment contracts (\$52,000)

Support Services (Residential): reduce funding or eliminate underutilized program (\$22,500).

Carryover Funds: funds not expended in contract agencies in FY'92 (\$30,500).

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 148 Bureau of Child and Family  
 Services

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y. N. \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

PROGRAM: 0307 Administration-Social Services  
 APPROP: 010-10A-0307-01 Bureau of Social  
 Services

## PROPOSED EXPENDITURE LEVEL

## PROPOSED NEW OR EXPANDED ACTIVITY

## LINE CATEGORY

## PROPOSED FOR '92 PROPOSED FOR '93

## SUMMARIZE IN 25 WORDS OR LESS:

Provides support functions for all Bureau  
 of Child and Family Services programs,  
 including child protection, foster care,  
 community social services, information systems,  
 fiscal management, licensing, and child  
 care development.

Positions Legis. Count	( )	( )
Positions Other Count	( )	( )
Personal Services	(\$24,151)	
All Other	(4,644)	
Capital	(48)	

TOTAL \$ (\$28,843)

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction would greatly impair the ability to develop and monitor child welfare and social services policy and procedures, to provide quality control and assurance, to negotiate, develop, and monitor over 300 contracts written by the Bureau, and to respond to public inquiries and complaints. The response time will be slower, some work tasks will have to be eliminated, and the workload on remaining staff will be greater due to positions remaining vacant and to a demand which is not reduced.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms



## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 148 Bureau of Child and Family  
Services

PROGRAM: 0420 Long Term Care - H.S.  
APPROP: 010-10A-0420-01 Bureau of Social  
Services

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW YORK ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITYLINE CATEGORYPROPOSED FOR '92PROPOSED FOR '93SUMMARIZE IN 25 WORDS OR LESS:

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Curtails funds from Personal Services  
and grants to community agencies.

Personal Services

( \$ 477)

All Other

( 154,310)

Capital

TOTAL \$

(\$154,787)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The curtailment in Personal Services will affect the reduction of furlough days in 1993. The reduction in All Other represents 6% of funds available for home care services for elderly, physically disabled, and incapacitated adults for the period January - June 1992. The savings can be realized by reducing administrative and care management costs at provider agencies and an across-the-board reduction in average care plan costs.

- 1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
 UNIT: 144R Division of Regional  
 Administration (H.S.)  
 PROGRAM: 0452 Social Services-Regional  
 APPROP: 010-10A-0452-01 Regional Social  
 Services

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y    N    ORIGINAL SUBMISSION # \_\_\_\_\_  
 REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
 DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
-----------------------------------	---------------	------------------	------------------

SUMMARIZE IN 25 WORDS OR LESS:

Decrease Regional Social Services  
 State funds for Child Welfare  
 positions.

Positions Legis. Count	( )	( )
Positions Other Count	( )	( )

Personal Services	(\$153,016)
-------------------	-------------

All Other	( 8,113)
-----------	----------

Capital	
---------	--

TOTAL \$	(\$161,129)
----------	-------------

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This deappropriation will result in not filling child welfare positions which are and will become vacant, including case aides, paralegals, community care workers, case workers, supervisors, and managerial positions in regional social services offices. These positions provide child protective, foster care, foster care licensing, and adoption services.

The State funds for direct child welfare services provide a match for federally funded child welfare positions. A reduction of state funds therefore impacts a greater number of positions.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services

UNIT: 144R Division of Regional  
Administration

PROGRAM: 0453 Income Maintenance-Regional

APPROP: 010-10A-0453-01 Regional Income  
Maintenance

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW YORK

REVISION # \_\_\_\_\_

DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

## PROPOSED NEW OR EXPANDED ACTIVITY

## LINE CATEGORY

## PROPOSED FOR '92

## PROPOSED FOR '93

## SUMMARIZE IN 25 WORDS OR LESS:

Curtailed spending in Bureau  
of Income Maintenance regional  
offices.

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(\$223,694)

All Other

( 2,722)

Capital

TOTAL \$

(\$226,416)

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This curtailment will prohibit the reduction of furlough days in 1993. The proposed curtailment can be covered with existing reserves caused by high vacancy rates, but once the reserves are used, there will be no buffer if continuing curtailments are required. If that were to be the case:

- with already high and ever-increasing caseloads, staff would not meet federal timeliness requirements
- in AFDC and Food Stamps, this means increasing reliance on GA
- in Medicaid, this means increasing use of State-only funds - we already spend \$1.5M per year - this could easily increase to \$3M.

1/ All requested new positions must be identified by proposed classification on a separate listing

2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 144B Bureau of Income Maintenance

DEPT. PRIORITY  
NUMBER: 11-23-91

GOVERNOR PRIORITY  
NUMBER: 11-23-91

NEW YORK ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/27/91

PROGRAM: 0503 Family Services Program  
APPROP: 010-10A-0503-01 Family Services Program

DATE  
ASSIGNED: 11-23-91

DATE  
ASSIGNED: 11-23-91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Curtails spending in the Family Services Program.	Personal Services	(\$6,585)	
	All Other	(22,269)	
	Capital		
	TOTAL \$	(\$28,854)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This curtailment will prohibit the reduction of furlough days in 1993. The current curtailment can be covered by reserves in the Personal Services account, which are available because of hiring delays. Further curtailment would cause a reduction in services to teen parents which would most likely result in teens dropping out of school or training programs because of a lack of supportive services.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 148 Bureau of Child and Family  
Services

PROGRAM: 0563 Child Care Services  
APPROP: 010-10A-0563-01 Child Care  
Services

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW YORK ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
<u>SUMMARIZE IN 25 WORDS OR LESS:</u>	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces funding for child care providers.	Personal Services		
	All Other	(\$9,963)	
	Capital		
	TOTAL \$	(\$9,963)	

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduces the level of funding for new, potential, or existing child care provider training by 80%. The reduction will essentially eliminate the availability of this training through the ten Resource Development Centers. Approximately 200 child care providers will not receive training in areas such as child development, business practices, and child care practices.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

## CURTAILMENTS - FY '92

UMBRELLA: HUM Dept. of Human Services  
UNIT: 152 Bureau of Rehabilitation

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y    N    ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

PROGRAM: 0609 Adaptive Equipment Loan Program DATE \_\_\_\_\_  
APPROP: 010-10A-0609-01 Adaptive Equipment ASSIGNED: \_\_\_\_\_  
Loan Program

DATE \_\_\_\_\_  
ASSIGNED: \_\_\_\_\_

DATE SUBMITTED 11/27/91

## PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR '92	PROPOSED FOR '93
-----------------------------------	---------------	------------------	------------------

SUMMARIZE IN 25 WORDS OR LESS:

Reduces the 2nd Quarter allotment  
in the All Other line category.

Positions Legis. Count	( )	( )
Positions Other Count	( )	( )

Personal Services

All Other (\$52)

Capital

TOTAL \$	(\$52)
----------	--------

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

All Other: 2 hours of interpreting services for hearing impaired board members would not be provided.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

UMBRELLA: LAB DEPT OF LABOR  
UNIT: 17 JR OF LAB STAND  
PROGRAM: 0158 ADMINISTRATION  
ACCOUNT: 010-12B-0158-31

DEPT.  
PRIORITY  
NUMBER:  
  
DATE  
ASSIGNED: 11/26/91

GOV R  
PRIORITY  
NUMBER:  
  
DATE  
ASSIGNED:

NEW Y \* N  
REVISION #  
DELETION #

ORIGINAL SUBMISSION # 1  
TO ORIGINAL SUBMISSION #  
TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.	Positions Legis Count.	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(\$9,685)	\$0
	All Other	\$0	\$0
	Capital	\$0	\$0
TOTAL \$		(\$9,685)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

-----

Salary savings were generated through the vacancy of a Statistical Program Supervisor position. This item was part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

UMBRELLA: LAB DEPT OF LABOR  
UNIT: 15 BUR EMP & TRNG PRO DEPT.  
PRIORITY  
PROGRAM: 0051 JOB TRNG PART PRO NUMBER:  
ACCOUNT: 010-12C-0051-10  
DATE  
ASSIGNED: 11/26/91

GOV R  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y \* N  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
ORIGINAL SUBMISSION # 1  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.	Positions Legis Count.	( )	( )
	Positions Other Count	( )	( )
	Personal Services	\$0	\$0
	All Other	(\$11,097)	\$0
	Capital	\$0	\$0
TOTAL \$		(\$11,097)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

-----

This program provides education, training and support services to economically disadvantaged individuals with barriers to employment. The reductions incorporated into this budget will reduce the number of individuals statewide who receive these services by 18 this quarter.

This item was part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms



UMBRELLA: LAB DEPT OF LABOR  
UNIT:158' IR OF EMP & TRNG PR DEPT.  
PROGRAM:0132 DISP HOME PROGRAM  
ACCOUNT: 010-12C-0132-51

PRIORITY  
NUMBER:  
DATE  
ASSIGNED: 11/26/91

GOVE R  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N  
REVISION #  
DELETION #

ORIGINAL SUBMISSION #1  
TO ORIGINAL SUBMISSION #  
TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.	Positions Legis Count.	( )	( )
	Positions Other Count	( )	( )
	Personal Services	\$0	\$0
	All Other	(\$9,837)	\$0
	Capital	\$0	\$0
TOTAL \$		(\$9,837)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The reduction will mean: leaving three (3) staff positions unfilled (2 Coordinators in Waterville and Thomaston, significantly reducing services in those communities, and 1 statewide Secretary); curtailing non-fixed operating expenses, including travel and long-distance phone calls for rural outreach activities, training resource materials and supplies, and professional development and training for core and new VISTA Volunteer staff; and, intensifying our resource developments efforts, which translates into less available counseling and training time for participants.

These items were part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

1/ All requested new positions must be identified by proposed classification on a separate listing  
2/ Attach appropriate completed budget forms

UMBRELLA: LAB DEPT OF LABOR  
UNIT: 15 BUR EMP & TRNG PRO DEPT.  
PROGRAM: 0601 STAR  
ACCOUNT: 010-12C-0601-52

PRIORITY  
NUMBER:  
DATE  
ASSIGNED: 11/26/91

GOVERNMENT  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.	Positions Legis Count.	( )	( )
	Positions Other Count	( )	( )
	Personal Services	\$0	\$0
	All Other	(\$55,587)	\$0
	Capital	\$0	\$0
TOTAL \$		(\$55,587)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This program provides education, training and support services to individuals who are collecting Unemployment Insurance and who do not have skills to obtain a job in the current labor market. The reductions incorporated into this budget will reduce the number of individuals who will receive these services statewide by 40 this quarter.

This item was part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

UMBRELLA: LA' DEPT OF LABOR  
UNIT: 180-LE LAB RELATIONS BRD DEPT.  
PRIORITY  
PROGRAM: 0160 LAB RELATIONS BRD NUMBER: \_\_\_\_\_  
ACCOUNT: 010-12D-0160-20  
DATE  
ASSIGNED: 11/26/91

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \* N  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
ORIGINAL SUBMISSION # 1  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter of FY '92 which will restrict the activities of the Panel of Mediators and the staff of the Maine Labor Relations Board.	Positions Legis Count.	( )	( )
	Positions Other Count.	( )	( )
	Personal Services	(\$2,400)	\$0
	All Other	(\$1,200)	\$0
	Capital	\$0	\$0
TOTAL \$		(\$3,600)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Personal Services reductions will come from a restriction of services provided by the Panel of Mediators. Once remaining 2nd Quarter per diem funds are obligated, no new mediation services will be provided. The reductions in All Other will come from severe reductions to in-State travel, elimination of Out-of-State and a reduction in long distance phone use.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

UMBRELLA: LA DEPT OF LABOR  
UNIT: 184 OCC INFO COOR COMM DEPT.  
PROGRAM: 0312 OCCUP INFO COORD  
ACCOUNT: 010-12E-0312-15

PRIORITY  
NUMBER:  
DATE  
ASSIGNED: 11/26/91

GOVERNOR  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y \* N  
REVISION #  
DELETION #

ORIGINAL SUBMISSION # 1  
TO ORIGINAL SUBMISSION #  
TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

		PROPOSED EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.	Positions Legis Count.	( )	( )
	Positions Other Count	( )	( )
	Personal Services	\$0	\$0
	All Other	(\$17,000)	\$0
	Capital	\$0	\$0
TOTAL \$		(\$17,000)	\$0

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

-----

Reductions to All Other will decrease Career Information Delivery system grants by \$11,000. This change will decrease the number of sites receiving grants by six (6) at a time when schools are increasingly turning to these systems to help their students make informed career choices. A further reduction of \$6,000 will decrease the scope of a joint initiative with the Bureau of Employment Security's Division of Economic Analysis and Research to provide an updated version of the Occupational Profiles. These profiles are distributed to schools, colleges and training sites.

These items were part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

- 1/ All requested new positions must be identified by proposed classification on a separate listing
- 2/ Attach appropriate completed budget forms

FY 91 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES  
 UNIT: 188S BUREAU OF SCIENCES  
 PROGRAM: 0027 MARINE SCIENCES  
 ACCOUNT: 010 13A 0027 01

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y N  
 REVISION \_\_\_\_\_ TO  
 DELETION # \_\_\_\_\_ TO

ORIGINAL SUBMISSION #  
 ORIGINAL SUBMISSION #  
 ORIGINAL SUBMISSION #

DATE SUBMITTED 27-NOV-91

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED EXPENDITURE LEVEL	
		PROPOSED FOR 92	PROPOSED FOR 93
COMPLETE IN 25 WORDS OR LESS: Provides funds for ...  <b>Deappropriation of All Other expenses for travel and office supplies.</b>	Position Legislative Count	(	)
	Positions Other Count	(	)
	Personal Services		
	All Other	(23,750)	
	Capital		
TOTAL \$		(23,750)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

**This deappropriation will result in curtailment in instate travel and purchases of expendable supplies for the remainder of the second quarter.**

✓

WJB

FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES  
UNIT: 188P BUREAU OF MARINE PATROL  
PROGRAM: 0029 MARINE PATROL  
ACCOUNT: 010 13A 0029 40

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N  
REVISION \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #

DATE SUBMITTED 27-NOV-91

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED EXPENDITURE LEVEL  
PROPOSED FOR 92 PROPOSED FOR 93

COMPLETE IN 25 WORDS OR LESS:  
Provides funds for ...

Position Legislative Count ( )  
Positions Other Count ( )

**Deappropriation of All Other expenses for vehicle  
maintenance and reduction in insurance.**

Personal Services

All Other (39,701)

Capital

TOTAL \$ (39,701)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

**A reduction in All Other expenses for repair and maintenance of Marine Patrol vehicles will result  
in putting off repairs and maintenance into the 3rd quarter. Savings have occurred in boat insurance due  
to a change in the State's Tort Insurance coverage including DMR's boats.**

✓

FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES  
 UNIT: 188D BUREAU OF DEVELOPMENT  
 PROGRAM: 0043 MARINE DEVELOPMENT  
 ACCOUNT: 010 13A 0043 20

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y N  
 REVISION \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #

DATE SUBMITTED 27-NOV-91

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED EXPENDITURE LEVEL  
 PROPOSED FOR 92 PROPOSED FOR 93

COMPLETE IN 25 WORDS OR LESS:  
 Provides funds for ...

**Deappropriation of All Other professional service  
 and general operating expenses.**

Position Legislative Count  
 Positions Other Count

( ) ( )  
 ( ) ( )

Personal Services

All Other

(23,100)

Capital

TOTAL \$

(23,100)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

**A reduction of allotments in All Other will be met through reductions in contracts for services.**

✓

FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES  
 UNIT: 188A BUREAU OF ADMINISTRATION  
 PROGRAM: 0258 ADMINISTRATION  
 ACCOUNT: 010 13A 0258 10

DEPT.  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

GOVERNOR  
 PRIORITY  
 NUMBER: \_\_\_\_\_

DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y N  
 REVISION \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
 DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #

DATE SUBMITTED 27-NOV-91

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED EXPENDITURE LEVEL  
 PROPOSED FOR 92 PROPOSED FOR 93

COMPLETE IN 25 WORDS OR LESS:  
 Provides funds for ...

Position Legislative Count  
 Positions Other Count

( ) ( )  
 ( ) ( )

**Deappropriation of all other travel expenses.**

Personal Services

All Other

(1,000)

Capital

TOTAL \$ (1,000)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

**Travel expenses will be curtailed.**

✓



UME 4: Department of Mental Health & Mental Retardation

UNIT: 193 Bureau of Mental Health

DEPT.

GOVERNOR

PRIORITY

PRIORITY

NEW Y\_ N\_

ORIGINAL SUBMISSION #

PROGRAM: 0121 Mental Health Svcs.-Community

NUMBER: \_\_\_\_\_

NUMBER \_\_\_\_\_

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT: 010 14A 0121 02 (1340.2)

DELETION #

TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
<u>COMPLETE IN 25 WORDS OR LESS:</u>	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Second Quarter Allotment due to a 7% across	! Personal Services	!	!
the board cut in community based contracted	!	!	!
services.	! All Other	! (705,345)	!
	!	!	!
	! Capital	!	!
TOTAL \$	!	! (705,345)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Implementation of proposed reductions in Bureau of Mental Health services budget in the amount of \$705,345, equaling 7% of the community contracts, in the second quarter of FY 1992 would have a devastating impact on persons with mental illness. Reductions would be experienced in the ability of the Department to place institutional patients into community residential options and to provide needed 'wrap-around' services that support successful placements in the community. It would cause discontinuation of services for consumers currently in community programs. In addition, over 12% of BMH general fund dollars enable the Department to 'draw-down' approximately 5.5 million in Medicaid funds. Implementing second quarter cuts of \$705,345 would result in additional loss of \$180,000 in Federal funds for community mental health services. Also in jeopardy would be \$1,384,000 in federal block grant or categorical grant funds which require continuing matching funds or maintenance of state financial effort as a condition of the grant.

Existing community programs can be characterized as stretched to the limits. Waiting lists exist for community support worker caseloads, residential placements, day services and geriatric mental health services. Crisis services costs, that include short-term community inpatient hospitalization, are running significantly ahead of budgeted projections, pulling funds from other service areas that are already strained. In addition, there exists significant pressure on the community mental health system to comply with specific terms and timelines mandated within the consent decree. Significant reductions of community staff would threaten the closure of some programs altogether.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

## Mental Health Services - Community

-2-

Results of funding cuts implemented across programs for individuals will result in increased hospitalizations in state-run psychiatric institutes. State psychiatric hospitals provide placements of last resort in the Maine mental health system. Increased admissions would be contrary to the requirements of the consent decree, which calls for specific reductions in patient census at the Augusta Mental Health Institute in each of the next three years. Further legal action against the State could result from such measures.

In order to meet the targeted reductions, elimination of services to over 300 individuals with mental illness and their families would result. Services curtailed would impact all components of the mental health system. Structured residential and supported housing placements would be significantly reduced, resulting in fewer patients moving from state hospitals into the community and in increased numbers of homeless persons with mental illness on the streets. An estimated 200 individuals would be denied community support/case management services, needed to link consumers with needed community services. Vocational, day treatment, and outpatient services would be cut back, resulting in fewer options for case managers to access on behalf of their clients. Finally, reductions in crisis stabilization services and community inpatient services would seriously effect our ability to treat mental health crises in the community. This also would result in an increase in unnecessary hospitalizations in state facilities.

UNIT: A: Department of Mental Health & Mental Retardation

UNIT: 197 Bureau of Mental Retardation

DEPT.

Governor

PRIORITY

PRIORITY

NEW Y\_\_ N\_\_

ORIGINAL SUBMISSION #

PROGRAM: 0122 Mental Retardation Svcs - Comm. NUMBER: \_\_\_\_\_

NUMBER \_\_\_\_\_

REVISION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

ACCOUNT: 010 14A 0122 60 (1360.2)

DELETION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE

DATE

DATE SUBMITTED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Second Quarter Allotment due to a 7% across	! Personal Services	!	!
the board cut in community based contracted	!	!	!
services.	! All Other	! (518,935)	!
	!	!	!
	! Capital	!	!
	TOTAL \$	! (518,935)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Persons with mental retardation and autism are among the most vulnerable members in our society. The system of services is designed to enhance not only the opportunities for persons with developmental disabilities to become integrated members of our society, but also to enhance their personal skills to minimize their vulnerability. The target reduction is 3.5% of the value of existing services. In order to achieve this target during the remaining months, a 7% across the board reduction will be necessary.

The loss of \$518,935 will have a devastating impact upon the lives of persons with mental retardation, their families, and the services available. Such an action would necessitate an estimated reduction of \$350,000 in state dollars for medicaid services. This would result in a loss of \$955,240 in services. Combining this later figure with the balance of the reduction translates into a total reduction of \$1,124,175. The impact follows:

In order to meet the targeted levels, a reduction in services to 250 persons with mental retardation and their families will need to occur. The reductions in services and support will adversely impact on the ability of persons with disabilities, their families, and the communities where they live. The added pressures on families due to the lack of support will result in a higher incidence of institutional placement as a result of the added demands placed on families. The privatization of Pineland Center services will not be possible due to the consequence of these reductions.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

## Mental Retardation Services - Community

-2-

The services most impacted would be day habilitation, residential, and related support services. Yet any loss of such services also severely impacts other services due to the interdependency of the system. Often the loss of day habilitation is followed by the loss of residential services. With such a loss also come the loss of related supports, professional as well as personal, often so crucial in the life of people with mental retardation who so often internalize such losses as their fault and as a reflection of their own worth. Such services also play a significant role in fostering self-reliance especially as a means to reduce the risk of exploitation and abuse so often a major risk in the lives of people with disabilities. For example, national studies indicate that as many as 80% of women with mental retardation will be victims of sexual exploitation in their lifetime. It is often through the delivery of day habilitation services that information, training and support services are provided to people with mental retardation to not only expand upon developmental skills but to also prepare people to deal with the challenges of independence. It is estimated that nearly 200 people with mental retardation will lose their day habilitation and their support services between now and June 30, 1992. This would be paired with the loss of an additional 150 jobs for employees of the not for profits providing such services. It is highly probable that agencies will close as a result of this action.

A second area that would need reduction is transportation services. Most of the transportation is provided by the area Community Action Programs. Reimbursement for these services become part of those agencies overall service system, often pairing transportation "runs" with the needs of the elderly for medical appointments, for example. Since it is not possible to reduce transportation cost by reducing riders, these agencies will be required to eliminate "runs" thereby not only impacting persons with mental retardation but also other groups dependent upon this method of transportation. It is estimated that a 45% elimination in transportation services will occur impacting at least 250 persons with mental retardation and an unknown but significant number of other people dependent upon the transportation network. Such a reduction would also impact the Department of Human Services, especially Adult Protective Services and services to the elderly.

The reductions will severely challenge the financial integrity of the delivery system. The loss of the state's match for medicaid services has a tripling effect. Every dollar loss results in a three dollar reduction to the system. It is anticipated that several programs will close as a result of this action. This becomes compounded by the lack of any significant cost of living increase to many vendors even though the cost of delivering services has increased nearly 22%. The Bureau's inability to match the higher percentage of the State's share adds to the reductions. It becomes necessary to reduce services as the only means to absorb this increase.

The service delivery system is predominantly privately operated, not for profit organizations. These agencies are nearly 100% government funded and most lack the broad base financial resources to offset such a significant reduction. There is a high probability that many organizations will be unable to absorb this reduction.

UNIT: 472 Bureau of Children with Special Needs

PROGRAM: 0136 Mental Health Svcs - Children  
ACCOUNT: 010 14A 0136 07 (1340.7)

DATE  
ASSIGNED

GOVERNOR

PRIORITY

NUMBER

DATE

ASSIGNED

NEW Y\_\_ N\_\_

REVISION #

DELETION #

ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSION #

TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Reduces Second Quarter Allotment due to a 7% across the board cut in community based contracted services.	Personal Services		
	All Other	(282,230)	
	Capital		
TOTAL \$		(282,230)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This 7% reduction will mean the loss of state supported services to over 500 Maine children with special needs and their families. This will include the expected closing of a half dozen service agencies as multiple state agencies cut will severely impact their capacity to operate.

Impacted will be outpatient mental health, day treatment, residential, crisis and case management services to adolescents. Failure to support these services at current minimum levels will result in placing the Department out of compliance with the AMHI Consent Decree. If the court so orders, AMHI will be required to reopen the Adolescent Unit at a cost of approximately one million dollars. Also impacted will be early intervention and family support services provided by BCSN. Families will not receive the minimum level of support currently provided without these funds. In some instances families will be unable to continue to maintain their children at home and may surrender custody, if unable to access out-of-home options. Either scenario will result in an increased cost to the state over current in-home supports.

Finally, the 7% reduction in contracted early intervention services will significantly jeopardize state compliance with PL99-457. As state agency maintenance of effort is not maintained there is a growing list of identified but unserved young children with severe and multiple handicaps. This failure to meet the federal requirements will jeopardize all federal education funding to the state. In addition, individual children will lose the significant benefits of critical early intervention services and their families will lose the cherished hope of a better future for their children with special needs.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

UNIT: 191 Department of Mental Health and Mental Retardation  
PROGRAM: 0164 Department Operations - MH/MR  
ACCOUNT: 010 14A 0164 01 (1340.1)

DATE  
ASSIGNED \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER \_\_\_\_\_  
DATE  
ASSIGNED \_\_\_\_\_

NEW Y\_\_ N\_\_  
REVISION # \_\_\_\_\_  
DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment currently in Reserves.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! (11,877)	!
TOTAL \$		! (11,877)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction represents a portion of the \$100,000 currently identified as part of the pending Budget Bill. These funds were requested and appropriated during the last session of the Legislature to address AMHI's consent decree, specifically the monitoring, evaluation and quality assurance requirements.

The settlement agreement to the consent decree stipulates that the defendants must develop a centralized system for the planning, budgeting and development of resources to meet class members' needs. This reduction will translate to a reduction in the number of personal computers and modems available for each case management, community support and crisis service site.

These funds lapsed to reserves following the first quarter.

- 1/ All requested new positions must be identified by proposed classification on separate listing
- 2/ Attach appropriate completed budget forms

UMBrella: Department of Mental Health & Mental Retardation

UNIT: 191 Mental Health and Mental Retard. DEPT.

PRIORITY

PROGRAM: 0668 Substance Abuse Services

NUMBER: \_\_\_\_\_

ACCOUNT: 010 14A 0668 90 (1342.1)

DATE

ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_

REVISION # \_\_\_\_\_

DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	!	LINE CATEGORY	!	PROPOSED FOR-92	!	PROPOSED FOR-93
<u>COMPLETE IN 25 WORDS OR LESS:</u>	!	Positions Legis. Count	!	( )	!	( )
	!	Positions Other Count	!	( )	!	( )
Reduces Second Quarter Allotment due to a 7% across	!		!		!	
the board cut in community based contracted	!	Personal Services	!		!	
services.	!		!		!	
	!	All Other	!	(43,600)	!	
	!		!		!	
	!	Capital	!		!	
		TOTAL \$	!	(43,600)	!	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The proposed \$43,600 reduction represents a 7% cut in existing services for the remainder of the year. This across the board budget cut will result in reduced access to community outpatient services for individuals with mental illness and substance abuse where it is estimated that approximately 80 fewer individuals will be served. Similar reductions will be made in two shelters which provide food and overnight protection from the cold for homeless individuals with mental illness and substance abuse. Three county jail programs will be required to reduce their services to incarcerated individuals with substance abuse problems - translating to roughly 65 individuals who will be released back onto the streets without having had their addiction addressed and thus increasing the likelihood that the cycle of criminal activity will go on.

The Dual Diagnosis diversion program which already lacks sufficient funds to adequately serve clients for the remainder of the year will experience an additional reduction in funds which can only lead to an increase in the number of individuals admitted into AMHI.

Finally, it should be noted that this reduction is in excess of the amount permitted within the ADAMHA maintenance of effort provisions and as such places the entire \$4.6 million dollar block grant in serious jeopardy.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriated completed budget forms

UMF A: Department of Mental Health & Mental Retardation

IT: 194 Augusta Mental Health Institute DEPT.

PRIORITY

RNOR

PRIORITY

NEW Y\_\_ N\_\_

ORIGINAL SUBMISSION #

PROGRAM: 194 Augusta Mental Health Institute NUMBER: \_\_\_\_\_

NUMBER \_\_\_\_\_

REVISION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

ACCOUNT: 010 14B 0105 50 (1350.1)

DELETION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE

DATE

DATE SUBMITTED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment in the Second Quarter.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! (42,080)	!
TOTAL \$		! (42,080)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Reductions in the two areas which follow would amount to a total reduction in AMHI's 2nd quarter capital expenditures of \$42,080. Both of these items have a direct impact upon patient care services.

The first item which would be eliminated is a replacement vehicle at a cost of \$14,469. This vehicle was intended to replace one of the AMHI pool vehicles which has been used 90% of the time for patient transportation to either medical services outside the facility or community placements. The vehicle to be replaced is beyond repair and was determined to be unsafe for patient transportation. This item is addressed in Consent Decree paragraphs 107, 173, 179.

The second area of reduction would be in funding appropriated for Consent Decree Life Safety functions in the amount of \$27,611. The specific impact would be a limitation in AMHI's ability to install permanent dropped ceilings which has been an important aspect of AMHI's Suicide Prevention Program and is specifically addressed in Consent Decree paragraph 138.

It should be noted that funds which have been allocated for life safety and therapeutic environment improvements and for initial Consent Decree implementation have been well targeted as evidenced by reviews through the Hospital Licensing Division and J.C.A.H.O.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms



UMF A: Department of Mental Health & Mental Retardation

IT: 195 Bangor Mental Health Institute DEPT.

PRIORITY

PROGRAM: 0120 Bangor Mental Health Institute NUMBER: \_\_\_\_\_

ACCOUNT: 010 14C 0120 55 (1355.1)

DATE

ASSIGNED \_\_\_\_\_

CORROR

PRIORITY

NUMBER \_\_\_\_\_

DATE

ASSIGNED \_\_\_\_\_

NEW Y\_\_ N\_\_

REVISION # \_\_\_\_\_

DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment in the Second Quarter.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! (32,002)	!
TOTAL \$		! (32,002)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The savings of over \$32,000 would be achieved through eliminating planned purchases including air conditioners for patient areas, ward furniture, housekeeping equipment and dishwashers.

This reduction would eliminate three air conditioners which were originally requested for Ward K3 due to excessive temperatures on the third floor ward. This reduction will require BMHI to cool only one area, the dining room, which is able to accommodate all of the patients. Other areas of the third floor will remain at temperatures considered unhealthy and patients will need to be moved to other areas which are air conditioned.

Also eliminated would be the planned purchase of a refrigerator for Ward K3. The present refrigerator is old and has been repaired many times. The refrigerator no longer holds temperatures necessary to meet JCAHO health standards regarding temperature for cold foods.

Replacement furniture for patient living areas would be eliminated. The patient living areas would continue to be furnished with worn out, tattered and damaged couches, chairs and loveseats. Some of the furniture scheduled for replacement is on two wards of the Program on Aging and is very difficult for elderly individuals to get in and out of. During the recent JCAHO review the furniture was noted as inappropriate for ICF patients.

Replacement dishwashers are needed to meet standards established by DHS and JCAHO for licensing and accreditation. The dishwashers currently installed do not meet the 180°F minimum temperature for hot water.

The housekeeping equipment which would be eliminated is required to maintain environmental standards required by JCAHO and DHS accreditation and licensing. Without this efficient time saving equipment, many more manhours will be expended on maintaining a clean, therapeutic living environment for the patients.

1/ All requested new positions must be identified by proposed classification on separate listing

UMF A: Department of Mental Health & Mental Retardation  
T: 198 Pineland Center

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

Governor  
PRIORITY  
NUMBER \_\_\_\_\_

NEW Y\_\_ N\_\_  
REVISION # \_\_\_\_\_  
DELETION # \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_  
TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROGRAM: 0166 Pineland Center  
ACCOUNT: 010 14D 0166 64 (1364.1)

DATE  
ASSIGNED \_\_\_\_\_

DATE  
ASSIGNED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment in the Second Quarter.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! (50,000)	!
TOTAL \$		! (50,000)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction in this facility's capital budget by \$50,000, an amount representing almost half of the amount originally allocated to this account, will force the facility to continue to operate with equipment and vehicles that should have been replaced during this fiscal year. The facility has already had to absorb a reduction of approximately \$19,000 in capital replacement fund in order to meet emergency needs, particularly the need to replace a \$13,000 component in our sewage disposal system.

In particular, elimination of \$15,611 set aside for a 12-passenger van represents the sacrifice of yet another of the replacement vehicles projected for this facility in this budget period. These vans are used for the transportation of clients on community trips. Our inability to replace high mileage vans will curtail these trips.

The elimination of 4 typewriters, 3 wheelchairs, 6 air conditioners, and 8 refrigerators from the facility's capital replacement program will quite simply lead to the further deterioration of the items in use for these purposes and the inability to replace them when no longer functional. Furthermore, the delay in capital replacement will inevitably lead to increased repair costs both in this budget year and next when the full impact of this failure to replace worn out equipment will be felt.

The elimination of four replacement 2-way radios from the agency's capital budget will mean that the facility must place total reliance on current equipment which is used for the purpose of communication during the lost resident search process.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

UMF A: Department of Mental Health & Mental Retardation

UNIT: 200 Elizabeth Levinson Center

DEPT.

Governor

PRIORITY

PRIORITY

NEW Y\_\_ N\_\_

ORIGINAL SUBMISSION #

PROGRAM: 0119 Elizabeth Levinson Center

NUMBER: \_\_\_\_\_

NUMBER \_\_\_\_\_

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT: 010 14E 0119 68 (1368.1)

DATE

DATE

DELETION #

TO ORIGINAL SUBMISSION #

ASSIGNED \_\_\_\_\_

ASSIGNED \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment in the Second Quarter.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! (30,000)	!
TOTAL \$		! (30,000)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction is currently identified as part of the pending Budget Bill. These savings are possible due to the deferral of the purchase of a van with a wheelchair lift which would have been used to transport the children who reside at the Elizabeth Levinson Center. The lift on the current van is not operational, but with additional repairs, the van itself may be maintained. A new lift will be installed in the old van and should meet the transportation needs of the residents through the remainder of the biennium as there is no Capital Budget for ELC in FY 93.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

UMBF : Department of Mental Health & Mental Retardation

Unit: 199 Aroostook Residential Center

DEPT.

GVERNOR

PRIORITY

PRIORITY

NEW Y\_\_ N\_\_

ORIGINAL SUBMISSION #

PROGRAM: 0118 Aroostook Residential Center

NUMBER: \_\_\_\_\_

NUMBER \_\_\_\_\_

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT: 010 14F 0118 66 (1366.1)

DELETION #

TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED

ASSIGNED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR-92	PROPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positions Legis. Count	! ( )	! ( )
	! Positions Other Count	! ( )	! ( )
Reduces Capital Allotment in the Second Quarter.	! Personal Services	!	!
	! All Other	!	!
	! Capital	! ( 4,900)	!
TOTAL \$		! ( 4,900)	!

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The reduction of \$4,900 will result in the elimination of the scheduled purchase of two pieces of equipment essential for meal preparation: A warming cart and an Ice Maker/Dispenser. Both pieces of equipment have been recommended by Medicaid consultants and past surveys as part of the ICF/MR program. The loss of this equipment will compromise the quality of meal preparation as well as jeopardize continued certification in the Medicaid program which in turn would negatively impact reimbursement.

1/ All requested new positions must be identified by proposed classification on separate listing

2/ Attach appropriate completed budget forms

UMBRELLA: 15 DVS  
UNIT: C  
PROGRAM: 0108 MILITARY  
ACCOUNT: 01015A010810

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

GO OR  
PR. TY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_ N\_\_\_ ORIGINAL S. SSION #\_\_\_  
REVISION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_  
DELETION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  PROVIDES FOR THE DEAPPROPRIATION OF FUNDS RELATED TO ARMYRY OPERATIONS.	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All other	(38,355)	
	Capital		
TOTAL \$		(38,355)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

REPROGRAMMING OF CONTRACTUAL SERVICES FOR SECURITY, AS WELL AS STRICT ADHERENCE TO OUR CURRENT POLICY OF LIMITING ARMYRY USE TO ONLY THOSE WHO PROVIDE FUEL, IS NOW IN PROCESS TO ACHIEVE THIS DEAPPROPRIATION

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 15 DVS  
UNIT: 2 A  
PROGRAM: 0109 ADMIN.  
ACCOUNT: 01015A010910

DEPT. GO OR  
PRIORITY PR  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
PROVIDES FOR DEAPPROPRIATION OF FUNDS IN CENTRAL ADMINISTRATIVE	Personal Services	(2916)	
	All Other		
	Capital		
TOTAL \$		(2916)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

THIS IS CONSISTENT WITH THE RESTRUCTURING PROCESS ALREADY  
IN PLACE INCLUDING THE OFFSETTING OF EXPENDITURES WITH DEDICATED  
ADMINISTRATIVE FUNDS.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 15 DVS  
UNIT: 2 A

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GO OR  
PR TY  
NUMBER: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

PROGRAM: 0109 ADMIN.  
ACCOUNT: 01015A010910

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(2,916)

All Other

PROVIDES FOR DEAPPROPRIATION  
OF FUNDS IN CENTRAL ADMINISTRATIVE

Capital

TOTAL \$

(2,916)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

THIS IS CONSISTENT WITH THE RESTRUCTURING PROCESS ALREADY  
IN PLACE INCLUDING THE OFFSETTING OF EXPENDITURES WITH DEDICATED  
ADMINISTRATIVE FUNDS.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 15 DYS  
UNIT: 0  
PROGRAM: 0110 BVS.  
ACCOUNT: 01015A 011010

DEPT. GC OR  
PRIORITY PR.ITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL S.SSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
PROVIDES FOR DEAPPRPRIATION	Personal Services	(4,200)	
OF FUNDS RELATED TO THE	All Other	(4,000)	
ASSISTANCE OF VETERANS.	Capital		
TOTAL \$		(8,200)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

PERSONAL SERVICES REDUCTIONS WILL BE REALIZED AS A RESULT OF SAVINGS FROM A POSITION REMAINING VACANT FOR NEARLY TWO MONTHS. ALL OTHER SAVINGS WILL OCCUR THROUGH THE FURTHER REDUCTION OF ALL BUT EMERGENCY TRAVEL.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: 15 DVS

UNIT: 6

PROGRAM: 0214 MEMA  
ACCOUNT: 010 15 A 021410

DEPT. GC OR  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(3,173)	
PROVIDES FOR THE DEAPPRPRIATION OF FUNDS	Capital		
	TOTAL \$	(3,173)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

THIS ALL OTHER CURTAILMENT WILL RESULT FROM PROGRAMMED DELAYS IN GENERAL OPERATING EXPENSES

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 15 DYS

UNIT:

PROGRAM: 0651 COMM. ON V.A.V.

ACCOUNT: 01015A 065101

DEPT.

PRIORITY

NUMBER:

DATE

ASSIGNED:

G FOR

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

PROVIDES FOR DEAPPROPRIATION  
OF FUNDS IN THE VIETNAM &  
ATOMIC VETERANS PROGRAM TOTAL \$

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

(2,765)

Capital

(2,765)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

ALL BVT EMERGENCY TRAVEL WILL BE REDUCED TO ACHIEVE THIS  
SAVINGS.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: *6 Public Safety*  
UNIT: *2 State Police*  
PROGRAM: *0291 State Police*  
ACCOUNT: *010-16A-0291-01*

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

GOV OR  
PRI TY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

*Provides for the disappropriation of 179,741. in capital through the delayed purchase of Motor Vehicles.*

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

Capital

(179,741)

TOTAL \$

(179,741)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

*Provides for the disappropriation of funds for the purchase of replacement Motor Vehicles in 74 92. The Department will attempt to extend the life of the fleet and still has twelve unissued vehicles purchased in 74 91 as vehicles are being issued on as needed basis.*

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: *Public Safety*  
UNIT: *2 State Police*  
PROGRAM: *0291 State Police*  
ACCOUNT: *010-16A-0291-01*

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

GOV' OR  
PRI LY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y      N      ORIGINAL S      SSION #       
REVISION #      TO ORIGINAL SUBMISSION #       
DELETION #      TO ORIGINAL SUBMISSION #       
DATE SUBMITTED     

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	(    )	(    )
	Positions Other Count	(    )	(    )
<i>Provides for the disappropriation of 179,741.</i>	Personal Services		
<i>in capital through the delayed purchase</i>	All Other		
<i>of Motor Vehicles.</i>	Capital	( 179,741 )	
TOTAL \$		( 179,741 )	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

*Provides for the disappropriation of funds for the purchase of replacement Motor Vehicles in FY 92. The Department will attempt to extend the life of the fleet and still has twelve unissued vehicles purchased in FY 91 as vehicles are being issued on as needed basis.*

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 017 Dept. of Transportation

UNIT: 43 Bur. Transportation Services

PROGRAM: 0324 State Plane

ACCOUNT: 01017B032417

State Plane

DEPT.  
PRIORITY

NUMBER:

DATE

ASSIGNED:

ERNOR  
ORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGIN SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

(2,835)

Capital

TOTAL \$

(2,835)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Diminished use of the Executive Aircraft (State Plane) has reduced the number of actual hours of use and an anticipated 100-hour maintenance inspection was not required during the Quarter, resulting in a savings in operating expenses. This deappropriation reflects those savings in the Second Quarter of Fiscal Year 1991-92.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 017 Dept. of Transportation

UNIT: Bur. Transportation Services DEPT.

PRIORITY

PROGRAM: 0298 Adm. Ports & Marine Trans. NUMBER: \_\_\_\_\_

ACCOUNT: 01017C029803 Trans.

Waterways Administration

DATE  
ASSIGNED: \_\_\_\_\_

ERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGIN: SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -

COMPLETE IN 25 WORDS OR LESS:

Provide funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

Deappropriates funds budgeted for unscheduled Ferry Pier improvements at Bass Harbor and Swans Island.

All Other

(22,982)

Capital

TOTAL \$

(22,982)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Funds were budgeted in the Island Ferry Service enterprise account, which receives a General Fund transfer through this appropriation, to fund unscheduled Ferry Pier improvements at Bass Harbor and Swans Island to accommodate the State's new ferry vessel, CAPTAIN HENRY LEE. This deappropriation reflects the use of a portion of these budgeted funds to meet the Second Quarter of Fiscal Year 1991-92 reduction target.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 017 Dept. of Transportation

UNIT: 3 Bur: Transportation Services DEPT.

PROGRAM: 0350 Railroad Assistance Program

ACCOUNT: 01017E035018

Railroad Assistance Program

DATE  
ASSIGNED:

ERNOR

ORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGIN. SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -92

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(6,900)

All Other

Capital

TOTAL \$

(6,900)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A Rail Safety Inspector Position in the Motive Power and Equipment discipline is currently vacant. The Department suspended efforts to fill the Position during the Quarter pending a decision to eliminate the Position to meet budget-reduction targets. This deappropriation reflects Personal Services savings in the Second Quarter of Fiscal Year 1991-92 resulting from this vacancy.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 1 Bureau of Public Improvement

PROGRAM: 0057 Public Improvements- Plan-  
ACCOUNT: ing/Constr.

01018A005701 BPI Planning & Constr.

DATE

ASSIGNED:

GOVE

PRIOR.

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGINAL SUB. SIGN #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(11,291)

All Other

Capital

TOTAL \$

(11,291)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with budget reduction proposals in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms



UMBRELLA: AMD Department of Administration

UNIT: 12 Bureau of Public Improvements

PROGRAM: 0059 Capital Construction/Repair

ACCOUNT: Improvements

01018A005901 BPI Capital Const/Repair

GOVERNMENT

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

(44,554)

Capital

TOTAL \$

(44,554)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These Reductions are consistent with budget reduction proposals in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Dept. of Administration

UNIT: 12 Bur. of Public Improvements DEPT.

PRIORITY

PROGRAM: 0080 Buildings/Grounds Oper. NUMBER: \_\_\_\_\_

ACCOUNT: 01018A008001 BPI Bldg. Operations

DATE

ASSIGNED: \_\_\_\_\_

GOV' R

PRI Y

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(41,477)

All Other

(25,290)

Capital

-0-

TOTAL \$

(66,767)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistant with budget reduction proposals in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 12 Bur. of Public Improvements DEPT.

PRIORITY

PROGRAM: 0635 Public Imp. Div of Safety- NUMBER: \_\_\_\_\_

ACCOUNT: and Enviromental

DATE

ASSIGNED: \_\_\_\_\_

01018A063301 Div of Safety & Enviromental  
Services

GOVERNOR

PRIC

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_

REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_

DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

( 2,452 )

All Other

( 234 )

Capital

( )

TOTAL \$

( 2,686 )

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistant with budget reduction proposals in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 106 Department of Administration

PROGRAM: 0353 Office of the Commissioner

ACCOUNT: 01018C035301

PRIORITY

NUMBER:

DATE  
ASSIGNED:

GOVERNOR

PRIORITY

NUMBER:

DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

( 3,820)

Capital

TOTAL \$

( 3,820)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with those proposed in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 446 Bur of Employee Relations DEPT.

PRIORITY

PROGRAM: 0244 Bur of Employee Relations NUMBER: \_\_\_\_\_

ACCOUNT: 01018E024401

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR

PRIORITY

NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

( 7,462)

All Other

Capital

TOTAL \$

( 7,462)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with those proposed in prior submissions.  
This plan is not consistent with the proposals for the third and fourth quarter. Should this curtailment extend into that timeframe, it will necessitate the layoff of one Labor Relations Specialist and one Labor Relations Attorney.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration  
UNIT: 127 Office of Information Services  
PROGRAM: 0155 OIS  
ACCOUNT: 01018G015502

EST.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

GOVERNOR  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y\_\_\_ N\_\_\_ ORIGINAL SUBMISSION #\_\_\_  
REVISION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_  
DELETION #\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	( 5,501)	
	All Other		
	Capital		
	TOTAL \$	( 5,501)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with those proposed in prior submissions.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 389 Bureau of Human Resources DEPT.

PRIORITY

GOVERNOR

PRIORITY

NEW Y N

ORIGINAL SUBMISSION #

PROGRAM: 0038 Bur of Human Resources

NUMBER:

NUMBER:

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT: 01018H003801

DELETION #

TO ORIGINAL SUBMISSION #

DATE  
ASSIGNED:

DATE  
ASSIGNED:

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

( 17,675)

All Other

( 2,606)

Capital

TOTAL \$

( 20,281)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with those proposed in prior submissions.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration

UNIT: 123 Bur of Purchases

DEPT.  
PRIORITY

GOVERNOR  
PRIORITY

PROGRAM: 0007 Bur of Purchases

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

ACCOUNT: 01018P000701

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_  
REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

( 5,123)

All Other

( 416)

Capital

TOTAL \$

( 5,539)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

These reductions are consistent with those proposed in prior submissions.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: Dept. of Economic & Community Development

UNIT: 488 Office of Comprehensive

DEPT. \_\_\_\_\_

GOVERNOR \_\_\_\_\_

Planning

PRIORITY \_\_\_\_\_

PRIORITY \_\_\_\_\_

PROGRAM: 0594 Comp Land Use Planning

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

ACCOUNT: 010 19A 0594 20

DATE \_\_\_\_\_

DATE \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

Curtailment Order

NEW Y X M \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

Provides for the deappropriation of \$76,921 from All Other in the Office of Comprehensive Planning. This amount represents DECD's full curtailment.

All Other

( 76,921)

Capital

TOTAL \$

( 76,921)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE FINALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The full second quarter curtailment for the Department of Economic and Community Development (\$76,921) is being taken from the 6300 line (Grants to Cities and Towns) in the Office of Comprehensive Planning. The funds are targeted for planning grants to towns which are on hold pending the outcome of the budget process. This deappropriation is equitable since it has less severe impact on service delivery than reductions to other areas of the Department; and consistent with Legislative intent since all proposals under consideration by the Governor and the Appropriations Committee include reductions of at least this amount.

O.F.P.R.

91 DEC -4 AM 10:11

UMBRELLA: Dept. of Economic & Community Development

UNIT: 488 Office of Comprehensive  
Planning

DEPT.

GOVERNOR

PRIORITY

PRIORITY

PROGRAM: 0594 Comp Land Use Planning

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

ACCOUNT: 010 19A 0594 20

DATE

DATE

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

Curtailment Order

NEW Y X N \_\_\_\_\_

ORIGINAL SUBMISSION # \_\_\_\_\_

REVISION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_

TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

Provides for the deappropriation of \$76,921 from All Other in the Office of Comprehensive Planning. This amount represents DECD's full curtailment.

All Other

( 76,921)

Capital

TOTAL \$

( 76,921)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE FINALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The full second quarter curtailment for the Department of Economic and Community Development (\$76,921) is being taken from and Towns) in the Office of Comprehensive Planning. The funds are targeted for planning grants to towns which are on hold process. This deappropriation is equitable since it has less severe impact on service delivery than reductions to other are consistent with Legislative intent since all proposals under consideration by the Governor and the Appropriations Committee this amount.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: A/TM '26

UNIT: 2

PROGRAM: 0310

ACCOUNT: 01026A031001

DEPT.

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

GOV OR

PRIORITY

NUMBER: \_\_\_\_\_

DATE

ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_

REVISION #\_\_\_\_\_

DELETION #\_\_\_\_\_

ORIGINAL SUBMISSION #\_\_\_\_\_

TO ORIGINAL SUBMISSION #\_\_\_\_\_

TO ORIGINAL SUBMISSION #\_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Provides for loss of seven attorneys, two senior legal secretaries and one research assistant.

Positions Legis. Count

Positions Other Count

Personal Services

All Other

Capital

( -10 )

( )

(42,942)

( 7,308)

( 125)

TOTAL \$

(50,375)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

On January 1, 1991, the Attorney General's Office had forty-two attorneys who were paid from the General Fund and who provide legal services to the State. Eleven positions already have been lost since January 1 and these additional cuts will result in the loss of seven additional attorneys. These cuts result in a reduction of 43% of the State's legal services capacity in ten short months. The Attorney General's Office will be significantly less available to respond to requests for legal advice. Affirmative litigation will cease. In cases where lawsuits are brought against the State or an agency, we will compromise cases we previously defended where the merits are not clearly in favor of the State. We will cease all legislative drafting support to the Legislature and State agencies. Informal opinions will be limited. Drafting of rules for State agencies will cease. The Department's consumer protection services will be curtailed. Our ability to investigate alleged criminal activities by law enforcement officials will be severely limited.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA:  
UNIT: ATT/26

PROGRAM: 04  
ACCOUNT: 01026A040901

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_  
  
GOVERNOR  
PRJ Y  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y\_\_\_ N\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_\_  
REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Provides for loss of Assistant District Attorney services in the month of December.	Personal Services	(30,452)	
	All Other		
	Capital		
	TOTAL \$	(30,452)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This reduction will result in the shut down of the Office of the District Attorneys or the furlough of Assistant District Attorneys for three days in December.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: ATT/20

UNIT:

DEPT.

GOVERNOR

PRIORITY

PRI Y

NEW Y N

ORIGINAL SUBMISSION #

PROGRAM: 0412

NUMBER: \_\_\_\_\_

NUMBER: \_\_\_\_\_

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01026A041201

DATE

DATE

DELETION # TO ORIGINAL SUBMISSION #

ASSIGNED: \_\_\_\_\_

ASSIGNED: \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Results in loss of medical examiner autopsy services.	All Other	(8,294)	
	Capital	( 488)	
	TOTAL \$	(8,782)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Chief Medical Examiner's All Other funds are utilized to support regional medical examiners, diagnostic services, transportation of cadavers, twenty-four hour message service and facility support. The Medical Examiner's Office performs 250 autopsies a year. Medical examiners must respond to a reported death immediately to protect information on cause of death and to assist the police. Curtailment in the services of the Medical Examiner's Office will jeopardize the health, safety and welfare of Maine's citizens. The Medical Examiner's Office cannot sustain additional cuts and still respond to effectively protect necessary forensic evidence plus assure Maine families as to the cause of death of their loved ones.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: ATT/26  
UNIT:

DEPT. GOVERNOR  
PRIORITY PR  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

PROGRAM: 0  
ACCOUNT: 01026A069601

NEW Y N ORIGINAL S SSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(7,745)	
Provides for loss of child protective attorney services.	All Other	(1,342)	
	Capital		
	TOTAL \$	(9,087)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

To minimize the impact of loss of attorney support to child and adult protective services, the Division will attempt to absorb the cuts in salary savings and avoid the layoff of a DHS child protective attorney. This will only be possible in a one-month curtailment situation.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UNIT: General Government  
PROGRAM: 244D Department of Audit  
ACCOUNT: 10 27A 0067 01

DEPT. PRIORITY  
NUMBER: 1  
DATE ASSIGNED: 11/26/91

GOVERNOR  
PRIORITY  
NUMBER:  
DATE ASSIGNED:

NEW Y X N  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(12,128)	
	All Other	( 5,920)	
	Capital		
TOTAL \$		(18,048)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The department will not have sufficient allotment, in the personal services category, to meet payroll needs through the end of the second quarter. This will require a transfer of our personal services allotment reserve from the first to the second quarter.

The department will not have any All Other funds remaining to pay for general operating expenses through the end of the second quarter.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: TRE (Office of) Treasurer of State  
UNIT: 2/ (Office of) Treasurer of State DEPT.  
PROGRAM: 0022 Administration - Treasury  
ACCOUNT: 01028A002201

PRIORITY

NUMBER:

DATE

ASSIGNED:

GOVE

PRIORITY

NUMBER:

DATE

ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Deappropriation of funds from the administration account of the Treasury Department is necessary to meet a reduction target imposed by the Governor to offset the revenue shortfall.	All Other	(11,789)	
	Capital		
	TOTAL \$	(11,789)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This is a second quarter reduction proposed by the Governor in lieu of a legislative solution to the revenue shortfall in FY 1992. The Treasurer wants to make it clear that any subsequent cuts from our administration account must not exceed in total the \$78,639 reduction proposed for Treasury in the Governor's budget. Anything more will mean postage costs won't be met and checks could not be mailed out.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms



UMBRELLA: 029 Secretary of State  
UNIT: 25 Corp. Elect. & Comm.

PROGRAM: 0692 Admin Serv/Corporations  
ACCOUNT: 010 29A 0692 01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERN  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

Deallocates funds from Quarter 2 All Other consistent with 5 MRSA Section 1668.

All other

(27,000)

Capital

TOTAL \$

(27,000)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

All Other dollars are deappropriated in line category related to maintenance contracts and data processing due to a renegotiation of the lease purchase for the Corporate Information System. Funds cut are due to a delayed implementation date.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 029 Secretary of State  
UNIT: 250 Corp, Elections, & Comm. DEPT.  
PROGRAM: 0693 Elections and Commissions PRIORITY  
ACCOUNT: 010 29A 0693 01 NUMBER: \_\_\_\_\_

DATE DATE  
ASSIGNED: \_\_\_\_\_ ASSIGNED: \_\_\_\_\_

GOVERN  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Deallocates funds from Quarter 2 All Other consistent with 5 MRSA Section 1668.	All Other	(3,435)	
	Capital		
	TOTAL \$	(3,435)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

All Other funds are deappropriated from general operations.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 029 Secretary of state  
UNIT: 27 Maine State Archives  
PROGRAM: 0050 Maine State Archives  
ACCOUNT: 010 29C 0050 01

DEPT. GOVE  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(2,565)	
Deallocates funds from Quarter 2 Personal Services and All Other consistent with 5 MRSA Section 1668.	All other	( 800)	
	Capital		
	TOTAL \$	(3,365)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Deappropriates Personal Services dollars due to holding vacant a Clerk Typist III position which will curtail reception functions at the Maine State Archives. All Other funds are reduced in Professional Services Not by State; General Operations, Office Supplies; and Other Supplies.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

MBRELLA: 75 A MAINE Maritime Academy

UNIT: 370 MAINE Maritime Academy

PROGRAM: 0035 Maritime Academy Operations

ACCOUNT: 01075 A00 3501

DEPT.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

GOVERNOR  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y ☐ N ☐ ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11-27-91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Provides for assigned reduction of second quarter, FY 1992 Allotment

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(85,810)

Capital

TOTAL \$

(85,810)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

If it were to be considered as an alternative to the previously proposed \$527,520 reduction to Fiscal Year 1992 General Fund Appropriations to the Academy, this reduction in second quarter allotment would (by itself) have relatively minor impact on the Academy's total fiscal year operating budget. However, a monthly loss of this magnitude extrapolated thru the balance of the fiscal year will obviously prove even more catastrophic than the previous scenario in that it would represent an approximately 14% increase in the total proposed reductions. Such a change would greatly enhance the likelihood that the Academy will be forced to utilize short-term borrowing in order to meet its obligations to students for the balance of this academic year.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

TO 12892357

FROM MAINE MARITIME ACADEMY

NOV-27-1991 11:04

UMBRELLA: UNI TRUSTEES - UNIV. ME SYSTEM  
UNIT: 421 TRUSTEES-UNIV. ME SYSTEM  
PROGRAM: 0031 E&G ACTIVITY UNIV. ME SYSTEM  
ACCOUNT: 01078A003101 UNIV. ME SYSTEM

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_  
  
GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_  
  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y    N     
REVISION #     
DELETION #     
ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
DATE SUBMITTED   

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED EXPENDITURE LEVEL	
		Proposed 92	Proposed 93

COMPLETE IN 25 WORDS OR LESS:

Positions Legis. Count	( )	( )
------------------------	-----	-----

Positions Other Count	( )	( )
-----------------------	-----	-----

Personal Services

All Other

Capital

\_\_\_\_\_

Total \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Governor's original recommendation targeted the University of Maine System for a \$10.8 million appropriation reduction for the remainder of this year (FY92). This curtailment, if continued, would lead to program and staff cuts even more dramatic than required by the Governor's target figure.

UMBRELLA: UM1 TRUSTEES - UNIV. ME SYSTEM  
UNIT: 421 TRUSTEES-UNIV. ME SYSTEM  
PROGRAM: 0033 MAINE PUBLIC BROAD. NETWORK  
ACCOUNT: 010784003301 UNIV. ME SYSTEM  
MAINE PUBLIC BROAD. NETWORK

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y    N     
REVISION #     
DELETION #   

ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
TO ORIGINAL SUBMISSION #     
DATE SUBMITTED   

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

Proposed 92

Proposed 93

**COMPLETE IN 25 WORDS OR LESS:**

Positions Legis. Count ( ) ( )

Positions Other Count ( ) ( )

Personal Services

All Other

Capital

Total \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Governor's original recommendation targeted the University of Maine System Maine Public Broadcasting Network for a \$171,613 appropriation reduction for the remainder of this year (FY92). This curtailment, if continued, would lead to program and staff cuts even more dramatic than required by the Governor's target figure.

UNBRED: 90A State Board of Education  
UNIT: 07 State Board of Education DEPT.  
PRIORITY  
PROGRAM: 0614 State Board of Education NUMBER: \_\_\_\_\_  
ACCOUNT: 010-90A-0614-01  
State Board of Education DATE  
ASSIGNED: \_\_\_\_\_

GOV R  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provides for the De-Allotment in second quarter of All Other for general operating. This amount represents approximately 14% of the amount scheduled for de-appropriation.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: WC Workers' Compensation Commission  
UNIT: 35 Workers' Compensation Commission  
PROGRAM: 0183 Workers' Compensation Comm. NUMBER: \_\_\_\_\_  
ACCOUNT: 01090C018301 Workers' Comp. Comm.

DATE  
ASSIGNED: 11/26/91

GOV. \_\_\_\_\_  
PRIORITY  
NUMBER: \_\_\_\_\_  
DATE  
ASSIGNED: \_\_\_\_\_

NEW Y X N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Cuts in Personal Services projected reserves will result in a real 4th quarter shortage, All Other cuts will make it difficult for the Commission to comply with workers' compensation statutory reforms.	Personal Services	(28,772)	
	All Other	(28,771)	
	Capital	---	
	TOTAL \$	(57,543)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The impact of the deallotment in Personal Services will be felt especially in the fourth quarter because of an inadequate allotment due to having to absorb the contractual pay increases of 7% and 5%. The reserves in Personal Services would have been used to offset the deficit in the fourth quarter allotment. The deallotment in All Other will require the Commission to cut its spending for postage, utility services and in other important areas at a time when statutory reforms require the agency to expand notifications of conferences and hearings, and speed up decisions. This deallotment in both categories will make it difficult to meet statutory notification requirements, and slow down the resolution of disputes between employers and employees.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: WORKERS' Compensation Commission  
UNIT: 351 WORKERS' Compensation Comm. DEPT.

PROGRAM: 0698 Office of Medical Coordinator  
ACCOUNT: 01090C069801

Medical Coordinator - Office of

DATE  
ASSIGNED: 11/26/91

GOVERNMENT  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y X N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
Cuts in Personal Services projected reserves will result in a real 4th quarter shortage. Cuts in All Other and Capital will reduce the effectiveness of this new program which was created to curtail medical costs in workers' compensation.	Personal Services	(10,189)	
	All other	(4,966)	
	Capital	(3,500)	
	TOTAL \$	(18,655)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Personal Services impact will be felt in the fourth quarter where reserves will be needed to fund the payrolls. Deallotments in All Other and Capital will require restrictions on the Medical Coordinator's activities. This new program is intended to result in medical cost containment in workers' compensation. Reductions in funding will reduce the effectiveness of this program, at a critical time when it is being set up.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 90 Independent Agencies - Regulatory  
UNIT: 4 Health Care Finance Commission  
PROGRAM: 0517 Health Care Finance Comm.  
ACCOUNT: 01090F051701 Me. Health Care Finance Comm.  
DEPT.  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

GOV 3  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u> Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( 0 )	( )
	Positions Other Count	( 0 )	( )
	Personal Services	0	
	All Other	<-3,016>	
	Capital	0	
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

THE CHANGE IN THE ALLOTMENT DESCRIBED ABOVE WILL REDUCE THE FUNDS AVAILABLE DURING THE SECOND QUARTER TO OFFSET EXPENSES ASSOCIATED WITH THE COLLECTION OF AMBULATORY HEALTH CARE DATA.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 90G

UNIT:

DEPT.

GOV 3

PRIORITY

PRIORITY

NUMBER:

NUMBER:

NEW Y ☒ N ☐ ORIGINAL SUBMISSION #

PROGRAM: General Fund

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 010-90g-0548

DELETION # TO ORIGINAL SUBMISSION #

DATE

DATE

DATE SUBMITTED

ASSIGNED: 11/26/91

ASSIGNED:

ANIMAL WELFARE BOARD

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

(2,874)

All Other

Capital

TOTAL \$

(2,874)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The funds allocated in all other have been depleted.

A deduction in the allotment for personal services will result in this agency's inability to meet payroll.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: AGI - Maine Committee on Aging

UNIT:

DEPT.

GOV/

PRIORITY

PRIC

NEW Y N ORIGINAL SUBMISSION #

PROGRAM: 0218 Aging - Maine Comm On

NUMBER:

NUMBER:

REVISION # TO ORIGINAL SUBMISSION #

ACCOUNT: 01092A021801

DATE

DATE

DELETION # TO ORIGINAL SUBMISSION #

ASSIGNED:

ASSIGNED:

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

All Other

Capital

TOTAL \$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Reduction will be realized in personal services due to salary savings in Advocate position.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: WOM Maine Commission for Women  
UNIT: 16 Me Commission for Women

PROGRAM: 0115 Women - Me. Comm. for  
ACCOUNT: 01092B011501 Adv. Council on the  
Status of Women  
DATE ASSIGNED: 11/26/91

GOVE  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) allotment curtailment of \$1,575.00 in Personal Services to meet target budget reduction for the second quarter.	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other		
	Capital		
TOTAL \$			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

There are sufficient savings in Personal Services due to hourly reduction of Executive Director's position to absorb allotment curtailment. However, allotment curtailment targeted for ALL OTHER category must be taken from Personal Services, as well. Because all previous target budget reductions have been mistakenly taken from ALL OTHER instead of Personal Services, we have a surplus in Personal Services and a deficit in ALL OTHER for all four quarters.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: HEG Health Policy Advisory Council  
 UNIT: 40 Health Policy Advisory Council DEPT.  
 PRIORITY  
 PROGRAM: 0570 Health Policy Advisory Council NUMBER: \_\_\_\_\_  
 ACCOUNT: 010-92F-0570-01  
 DATE  
 ASSIGNED: \_\_\_\_\_

GOVT FOR  
 PRI Y  
 NUMBER: \_\_\_\_\_  
 DATE  
 ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUBMISSION #  
 REVISION # TO ORIGINAL SUBMISSION #  
 DELETION # TO ORIGINAL SUBMISSION #  
 DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(1,448)	
	All Other	(265)	
	Capital		
TOTAL \$		(1,713)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Lay-offs will reduce available staff time during period when statutorily mandated annual report must be prepared and distributed. This may lead to problems in meeting the legal deadline of December 15, depending on level of public response and changes needed on draft at previously scheduled and publicized hearing.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
 2/Attach appropriate completed budget forms

UMBRELLA: HUD MAINE HUMAN DEVELOPMENT COMMISSION

UNIT: 167 MAINE HUMAN

DEPT.

GOVERNOR

DEVELOPMENT COMMISSION PRIORITY

PRIC

PROGRAM: 022 HUMAN DEVELOPMENT COMMISSION NUMBER: 1

NUMBER: \_\_\_\_\_

ACCOUNT: 010 94A 026901

DATE

DATE

ASSIGNED: 11-27-91

ASSIGNED: \_\_\_\_\_

NEW Y X N \_\_\_\_\_ ORIGINAL SUBMISSION # 1

REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_

DATE SUBMITTED 11-27-91

*Robert A. Fernald*

PROPOSED EXPENDITURE LEVEL

PROPOSED ~~NEW OR EXPANDED~~ ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

REDUCED

Provides <sup>#13%</sup> deappropriation in second quarter FY 92 funding of advocacy for prevention of debilitating conditions affecting at-risk children, and advocacy for more efficient and effective services for harmed children.

Positions Legis. Count

( — )

( — )

Positions Other Count

( — )

( — )

Personal Services

—

—

All Other

( 295 )

—

Capital

—

—

TOTAL \$

( 295 )

—

DEPARTMENT HEAD'S EVALUATION OF THE REAL IMPACT

TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will reduce advocacy aimed at preventing threats to the general public health, safety, and security, particularly threats impacting 75,000 at-risk families and 150,000 children. Commission efforts will be reduced substantially, which are intended to prevent child abuse, juvenile delinquency, and other conditions that debilitate children. Other Commission endeavors will also be reduced, including advocacy for more effective and efficient services, such as direct health, safety, and security services for at-risk families and children.

This proposed action again raises major public policy issues: Will reducing general fund investments in prevention of debilitating conditions threaten Maine's 300,000 children? Will reducing advocacy for efficient operation of direct state services, continue to result in costly proposals to serve children who are harmed, or who necessitate "secure lockup" for juvenile delinquents? There most likely will be a significant continuing increase in demand for long term (20 year) and very costly institutions to house at-risk children, and who, as they become adults may be in-need of "beds" for the mentally ill or for criminals.

UMBRELLA: 94 Commission on Governmental Ethics & Election Practices

UNIT: 27 Commission on Governmental EDEPT.

GOV: 3

PRIORITY

PRIORITY

NEW Y N

ORIGINAL SUBMISSION #

PROGRAM: 0414

" " "

NUMBER:

NUMBER:

REVISION #

TO ORIGINAL SUBMISSION #

ACCOUNT:

01094E041401

DATE

DATE

DELETION #

TO ORIGINAL SUBMISSION #

ASSIGNED:

ASSIGNED:

DATE SUBMITTED

*Manfred Canavan*

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )

( )

( )

( )

Personal Services

All Other

(1246)

Capital

TOTAL \$

(1246)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

IMPACT STATEMENT:

Deappropriation of all other funds will result in postponing until January payment of commissioners' travel expenses for the December 6 meeting. (One meeting has already been cancelled for lack of funds; the agenda is now too full to cancel or postpone another.) Long distance telephone calls will be curtailed. Printing and copying of instructional pamphlets for the 1992 elections and purchase of supplies will be postponed until the next quarter.

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms



UMBRELLA: 111L 94  
UNIT: 1  
PROGRAM: 0150  
ACCOUNT: 010 94H 0150 01

DEPT. GOV: 2  
PRIORITY PRIORITY  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: 11/26/91 ASSIGNED:

NEW Y X N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

MAINE HUMAN RIGHTS COMMISSION

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
deletion of funds makes enforcement of Maine's Human Rights Act within statutory time frames critically deficient. loss of further funds will impact on loss of federal funds.	All Other	(5741)	
	Capital		
TOTAL \$		(5741)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Maine Human Rights Commission is unable to make further cuts without laying off personnel and not being able to process charges of discrimination filed with the agency. The Commission will contribute federal funds to meet this shortfall and refers the reader to its impact statement of October 29, 1991, for further repercussions.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 94

UNIT: State Board of Property

DEPT. Tax Review

PRIORITY

GCVF

PRIC

PROGRAM: 0357

ACCOUNT: 010-94K-0357-01

NUMBER:

DATE ASSIGNED:

NUMBER:

DATE ASSIGNED:

NEW Y N

REVISION # TO ORIGINAL SUBMISSION #

DELETION # TO ORIGINAL SUBMISSION #

ORIGINAL SUBMISSION #

DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(452)	
	All Other		
This reduction in Personal Services should not have an adverse impact on this Board.	Capital		
	TOTAL \$	(452)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This small reduction should not have any impact on the Board's ability to conduct the necessary Board hearings.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 94 Independent Agency/Other  
UNIT: 073 Maine State Museum  
PROGRAM: 074 Museum-Research & Coll.  
ACCOUNT: 01267.4  
MFASIS# 01094M017445

DEPT.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED: 11/26/91

GOV'T  
PRIOR  
NUMBER:  
DATE  
ASSIGNED:

NEW Y    N    ORIGINAL SUBMISSION #     
REVISION #    X    TO ORIGINAL SUBMISSION #     
DELETION #    X    TO ORIGINAL SUBMISSION #     
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( -1 )  
( )

( )  
( )

Personal Services

(5,806)

All Other

Capital

TOTAL \$

(5,806)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The elimination of the Conservator's position directly affects the ability of the Museum to care for the objects that interpret our history. It is the very age and condition of the objects that define them as significant. This same criterion requires specialized handling and treatments that only can be given by a highly trained professional. The Museum will no longer be able to carry out its legislative mandate to collect, preserve and interpret the history of the State of Maine.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 94 Independent Agency/Other  
UNIT: 073 Maine State Museum  
PROGRAM: 009 Museum-Exhibit Design  
ACCOUNT: 01267.3  
MFASIS# 01094M017944

DEPT.  
PRIORITY  
NUMBER:

DATE  
ASSIGNED: 11/26/91

GOVERNOR  
PRIORITY  
NUMBER:

DATE  
ASSIGNED:

NEW Y ☐ N ☐ ORIGINAL SUBMISSION #  
REVISION # ☒ TO ORIGINAL SUBMISSION #  
DELETION # ☒ TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/26/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

The deletion of these funds decreases our general operating capabilities.

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

All Other

(4,193)

Capital

TOTAL \$

(4,193)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The elimination of these funds will slow our progress in the production of our new exhibit projects.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: 94 Independent Agency/Other  
UNIT: 000 Maine State Museum  
PROGRAM: 0000 Museum-Administration  
ACCOUNT: 01267.1  
MFASIS# 01094M018043

DEPT. GOVT. R  
PRIORITY PRICE  
NUMBER: NUMBER:  
DATE DATE  
ASSIGNED: 11/26/91 ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/18/91

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	- (0.5 )	( )
	Positions Other Count	( )	( )
Deletion of (1/2) MT I position.	Personal Services	(1,295)	
Decrease in temp. manpower services contract.	All Other	(6,000)	
	Capital		
TOTAL \$		(7,295)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The elimination of the Museum Tech. I (1/2) position and the decrease of \$6,000 from temp. manpower services will impact on our ability to give the visiting school children a meaningful museum experience.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: HIV  
UNIT: 08  
PROGRAM: 0036  
ACCOUNT: 01094P003636

DEPT. GOVF 2  
PRIORITY PRIC 1  
NUMBER: \_\_\_\_\_  
DATE DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N ORIGINAL SUB MISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED \_\_\_\_\_

PROPOSED NEW OR EXPANDED ACTIVITY		PROPOSED EXPENDITURE LEVEL	
LINE CATEGORY		PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)		Positions Legis. Count ( )	( )
		Positions Other Count ( )	( )
		Personal Services	
To deappropriate survey funds in the Historic Preservation Commission program.		All Other (3,624)	
		Capital	
TOTAL \$		(3,624)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This proposal will result in a further reduction of the funding for the State's survey program of historic, architectural and archaeological resources.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UNIT: 089  
PROGRAM: 06 50  
ACCOUNT: 01094P063836

DEPT. GOVERNOR  
PRIORITY PRIORITY  
NUMBER: NU.:  
DATE DATE  
ASSIGNED: ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

*James S. Feltman*

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count  
Positions Other Count

( )  
( )

( )  
( )

Personal Services

To deappropriate funds in the State Restoration Grants Program.

All other

(60)

Capital

TOTAL \$

(60)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This proposal will result in a further reduction of the funding for the State Restoration Grants Program.

- 1/All requested new positions must be identified by proposed classification on a separate listing
- 2/Attach appropriate completed budget forms

UMBRELLA: LIB Maine State Library  
UNIT: 5 Maine State Library  
PROGRAM: 17 Library Development Services  
ACCOUNT: 010-940-0217-412 Library Development Services

DEPT.  
PRIORITY  
NUMBER:  
DATE  
ASSIGNED:

GOV OR  
PRI Y  
NUMBER:  
DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Deappropriates funds for the State Aid Per Capita to local public libraries.	All Other	(33,000)	
	Capital		
TOTAL \$		(33,000)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

State funding at 23¢ per capita will no longer be allocated to 230 local public libraries. The public libraries use the per capita funds to supplement their budgets.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms



UMBRELLA: IB Maine State Library  
UNIT: 075 Maine State Library

DEPT.  
PRIORITY  
NUMBER:

GOVERNOR  
PRIORITY  
NUMBER:

PROGRAM: 0260 Library Special Acquisition  
ACCOUNT: 010-94Q-0260-422

DATE  
ASSIGNED:

DATE  
ASSIGNED:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED FOR -92

PROPOSED FOR -93

COMPLETE IN 25 WORDS OR LESS:

Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)

Positions Legis. Count

( )

( )

Positions Other Count

( )

( )

Personal Services

Provides for the deappropriation of funds available to purchase special maps, journals, and other printed materials of significance to the historical heritage of Maine.

All Other

(95)

Capital

TOTAL \$

(95)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This small amount will have no impact on this program.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: 94  
UNIT: 0  
PROGRAM: 0176  
ACCOUNT: 01094W017638

DEPT.  
PRIORITY  
NUMBER: 1

GOV R  
PRIORITY  
NUMBER:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11-26-91

DATE  
ASSIGNED:

DATE  
ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u> Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Deappropriates funds for technical assistance grants to encourage cultural organization financial stability.	All Other	(10,383)	
	Capital		
TOTAL \$		(10,383)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A reduction in technical assistance grants to assist non-profit organizations will curtail assistance with internal management, marketing and fundraising.

*[Handwritten signature]*  
11-26-91

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

WJB

FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 98B ATLANTIC STATES MARINE FISHERIES COM  
UNIT: 290 ASMFC  
PROGRAM: 0028 ASMFC  
ACCOUNT: 010 98B 0028 01

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y N  
REVISION \_\_\_\_\_ TO ORIGINAL SUBMISSION #  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION #

DATE SUBMITTED 27-NOV-91

PROPOSED NEW OR EXPANDED ACTIVITY

LINE CATEGORY

PROPOSED EXPENDITURE LEVEL  
PROPOSED FOR 92 PROPOSED FOR 93

COMPLETE IN 25 WORDS OR LESS:  
Provides funds for ...

**Deappropriation of all other travel expenses and  
professional services.**

Position Legislative Count  
Positions Other Count

( ) ( )  
( ) ( )

Personal Services

All Other

(245)

Capital

TOTAL \$ (245)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

**Travel expenses previously budgeted to cover cost of the three commissioners to attend ASMFC meetings will be curtailed.**

UMBRELLA:ADU Maine Advocacy Services  
UNIT:47 Maine Advocacy Services

DEPT.  
PRIORITY  
NUMBER:

GOV 2  
PRIORITY  
NUMBER:

NEW Y N ORIGINAL SUBMISSION #  
REVISION # TO ORIGINAL SUBMISSION #  
DELETION # TO ORIGINAL SUBMISSION #  
DATE SUBMITTED 11/27/91

PROGRAM: 0523 Maine Advocacy Services  
ACCOUNT: 01099A052301 Maine Advocacy Services

DATE  
ASSIGNED:

DATE  
ASSIGNED:

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
	All Other	(1389 )	
	Capital		
TOTAL \$		(1389 )	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED: This curtailment will result in a reduction in expenditures for necessary capital equipment. This one reduction will not result in a loss of direct client services.

1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: HOV  
UNIT: 346

PROGRAM: 0  
ACCOUNT: 01099H066101

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIO  
NUM: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUB \_\_\_\_\_ ION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUB \_\_\_\_\_ SION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services		
Provides funds for continued support of operating budgets of the network of emergency shelter providers in the State under the Shelter Operating Subsidy (SOS) Program.	All other	(14,640)	
	Capital		
	TOTAL \$	(14,640)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Shelter Operating Subsidy (SOS) Program, established in 1989 as a result of a \$500,000 appropriation by the Legislature, is critical to the emergency shelter providers across the State. With level funding, there will be a reduction in the award size since more shelters are expected to participate. The 1990 Program saw an increase in the number of shelters participating (36, compared to 31 in 1989) and the number of beds (565, compared to 463 in 1989). The 1991 SOS Program has been advertised, applications have been mailed, and announcement of awards will be made in mid-November. It is expected that the number of participants will again increase in the 1991 Program, since at least three new shelters have been established during the past year, and application requests number forty-six.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA: -Board of Trustees-Maine Technical College System  
UNIT: -Board of Trustees-Maine Technical College System

PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
curtailment of second quarter allotment	Personal Services		
	All Other	(303,525)	
	Capital		
TOTAL \$		(303,525)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Provision for curtailment of the second quarter allotment for the Maine Technical College System will be met by maintaining additional personnel vacancies across the System, utilizing incremental tuition revenues due to unanticipated higher enrollment, cutting deeper into capital equipment expenditures that keep our programs current, further delaying maintenance and repairs, reducing library and computer lab hours, and taking other austerity measures.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRL 08  
UNIT: 1.

PROGRAM: 0015-Bureau of Alcoholic Bev.  
ACCOUNT: 060-08A0015-10  
DEPT. PRIORITY NUMBER: \_\_\_\_\_  
DATE ASSIGNED: \_\_\_\_\_

GOVE PRIORITY NUMBER: \_\_\_\_\_  
DATE ASSIGNED: \_\_\_\_\_

NEW Y \_\_\_\_\_ N \_\_\_\_\_ ORIGINAL SUBMISSION # \_\_\_\_\_  
REVISION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DELETION # \_\_\_\_\_ TO ORIGINAL SUBMISSION # \_\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(111,279)	
	All Other	( 41,954)	
	Capital		
This reduction is made possible by maintaining vacant positions and a reduction in the general operating expenses.	TOTAL \$	(153,233)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action should not have an adverse impact on the operation of this Bureau. Certain positions will be left vacant for a period of time and operating costs will be reduced.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms

UMBRELLA:

UNIT: 300

DEPT.  
PRIORITY  
NUMBER: \_\_\_\_\_

GOVERNOR  
PRIORITY  
NUMBER: \_\_\_\_\_

NEW Y\_\_\_\_ N\_\_\_\_ ORIGINAL SUBMISSION #\_\_\_\_  
REVISION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DELETION #\_\_\_\_ TO ORIGINAL SUBMISSION #\_\_\_\_  
DATE SUBMITTED \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

DATE  
ASSIGNED: \_\_\_\_\_

PROGRAM: 0023 Lottery Operations  
ACCOUNT: 067-08B-0023-01

PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
<u>COMPLETE IN 25 WORDS OR LESS:</u>			
Provides funds for ( <u>Example:</u> Provides funds for the continued development of the Maine Environmental Monitoring Program) ( <u>Additional:</u> Include all position titles and position numbers involved in the proposal)	Positions Legis. Count	( )	( )
	Positions Other Count	( )	( )
	Personal Services	(19,325)	
	All Other	(17,092)	
	Capital		
Funds are made available through vacant positions and reduced operating costs.			
TOTAL \$		(36,417)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action should not have an adverse impact on the Bureau's operations.

- 1/All requested new positions must be identified by proposed classification on a separate listing  
2/Attach appropriate completed budget forms