MAINE STATE LEGISLATURE

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STATE OF MAINE OFFICE OF THE GOVERNOR AUGUSTA, MAINE 04333

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MEMORANDUM

TO:

The Honorable John L. Martin, The Honorable Charles P. Pray, The Honorable Nancy Randall Clark, The Honorable Charles M. Webster, The Honorable Dan Gwadosky, and The Honorable

Walter E. Whitcomb

FROM:

Governor John R. McKernan, Jr.

SUBJECT:

Temporary Curtailment of Allotments

DATE:

November 27, 1991

Pursuant to Title 5, MRSA, Section 1688, I am notifying each of you that I have today approved a Financial Order curtailing allotments for the remainder of the 2nd quarter of FY 92. A copy of the impact analysis sheets for each of the accounts curtailed by today's Financial Order will be on file later today in the Office of Fiscal and Program.

cc: John Wakefield James Clair G. William Buker

91 NOV 27 AM 9: 42



Historical Note

Amendments

1973 Amendment. Laws 1973, c. 745, required the Department of Mental Health and Corrections to break down its budget to include institutional food expenditures and prohibited funds not expended for that item from being transferred between line categories.

1975 Amendment. Laws 1975, c. 7.1, §§ 75 to 77, deleted references to the Executive Council.

1977 Amendment. Laws 1977, c. 712, § F. 1, repealed provisions which related to department and agency heads setting aside reserves to meet emergencies during the fiscal year.

1981 Amendment. Laws 1981, c. 316, § 1, allowed the Governor to authorize the State Budget Officer to approve quarterly allotments not to exceed \$500 in any account.

Derivation:

R.S.1954, c. 15-A, § 16.

Cross References

Social services report, presentation to Legislature, see § 1643 of this title.

Notes of Decisions

1. Allotments

State Budget Office's practice of making payments representing employer contributions to

the Maine State Retirement System other than on a quarterly basis does not conflict with the provisions of 5 M.R.S.A. § 1062(5) or 1667. Op. Atty.Gen. No. 83-32, June 15, 1983.

§ 1668. Temporary curtailment of allotments

Whenever it appears to the Commissioner of Finance that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report in writing to the Governor, and shall send a copy of the report to the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House. After receiving the report, the Governor may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds. No allotment may be terminated pursuant to this section. Any curtailment of allotments shall, insofar as practicable, be made consistent with the intent of the Legislature in authorizing these expenditures.

The Governor shall immediately upon the curtailment of any allotment, notify the President of the Senate and the Speaker of the House and the majority and minority leaders of the Senate and House of the specific allotments curtailed, the extent of curtailment of each allotment and the effect of each curtailment on the objects and purposes of the program so affected.

1975, c. 771, § 77-A, eff. Jan. 4, 1977; 1985, c. 785, § A, 59, eff. July 1, 1986.

Historical Note

Amendments

1985 Amendment. Laws 1985, c. 785, § A, 59, in sentence beginning "Whenever it appears"

substituted "Commissioner of Finance" for "Commissioner of Finance and Administration" and in sentence beginning "No allotment may" substituted "may" for "shall".

Notes of Decisions

1. Funds available to meet expenditures

Under this section providing for temporary curtailment of allotments by Governor when there is shortfall in revenues, moneys in State Aid Construction Fund which had been created pursuant to appropriations by prior Legislatures could not be so used. Op.Atty.Gen., March 19, 1980.



State of Maine

OFFICE OF THE GOVERNOR AUGUSTA MAINE 04939

GOVERNOR'S STATEMENT ON BUDGET ACTION Wednesday, November 27, 1991

Today, for the second time in as many years, I have used my emergency powers to issue an Executive Order to cut state spending. Our state is spending more each day than we take in, so this extraordinary action is necessary to bring our state budget back into balance while we await Legislative action on our proposed budget cuts.

Maine's Constitution requires that I ensure that the state budget is balanced — unlike the federal government, we do not allow ballooning deficits that can be carried from year to year.

Earlier this month I submitted budget reductions to the Legislature. I requested statewide television and radio coverage then so I could bring that proposal directly to our citizens, because I believe we must face up to these tough times and cut programs we can no longer afford.

The proposals we submitted to the Legislature preserve the safety net protecting our neediest citizens, limit painful cuts to General Purpose Aid to Education, and broadly reduce the size of government bureaucracy.

And by working with the Legislature over the last four weeks, we have even been able to improve upon our original proposal by reducing the cut this year in Revenue Sharing to local communities. My hope was to avoid the across—the—board, "meat cleaver" cuts required when the Legislature fails to act.

But the Legislature has been unable to reach agreement, and has not accepted many of the cuts I proposed in the state bureaucracy: to date, even turning down the elimination of boards and commissions that do not deliver direct services, and whose responsibilities are either unnecessary or duplicative of other state functions!

As Governor, I can not tax; and I alone can not choose where to spend — these powers are reserved solely for the Legislature. In a fiscal emergency, it is my job to limit spending to the resources that are available. Unlike Congress, we can not buy now and pay later.

And so until the Legislature reaches an agreement to reduce spending, I must cut spending myself so that we can avoid even more difficult choices later in the fiscal year. My action today reduces the amount of money each department can spend, so we will keep Maine's budget balanced.

To the extent possible, I have followed the priorities we set in our original budget proposal in reducing allotments. Yet because of the limited nature of my authority to reduce allotments unilaterally, some cuts will be more severe than those I originally proposed. For example, our local communities will bear a cut in state aid to education almost double what I had originally proposed.

Governor's Statement on Budget Action Wednesday, November 27, 1991
Page 2

Some will argue that this drastic action is unnecessary — that the Legislature will make the tough decisions before the Christmas holiday. But Maine state government is already spending half a million dollars more every day than we take in! Postponing decisions will not make them easier, just more difficult.

In our personal lives, we know that when money is tight or we lose our jobs, we can't postpone cuts to our own budgets. State government shouldn't either. In fact, I am directed not to by law.

Some say we should raise taxes or eliminate tax exemptions; but Maine's tax burden is already too high, ranking among the top states in the nation. Removing tax exemptions created by the Legislature — on food we eat, on medical treatment, on non-profit groups like Scouting — would only increase the costs we pay in the future. When government takes more in taxes, we <u>all</u> pay.

No, we must bite the bullet, re-evaluate state programs, and cut government at the state and local level. Our problem is not that we are undertaxed; therefore, we must cut our budgets. With the continuing slump in revenues, my job as Governor is to ensure that government does not spend more than it takes in.

Unfortunately, legislative inaction has already reduced our flexibility to make better use of state dollars. The Legislature's failure to act by December 1 has cost us \$100,000 in interest we could have recouped from the highway fund. More opportunities to save will go by as the delay increases. And there are countless examples of other proposals to make better use of state dollars that remain out of reach until the Legislature acts.

The curtailment order I have signed will not, however, sidetrack our efforts to get the state out of some businesses. We are moving ahead on our efforts to contract state services that can be done more efficiently by the private sector. By summer, for instance, we will contract for some mental health services offering patients quality care at a lower cost.

We're also doing our best to help Maine businesses create jobs. I have convened two Job Summits next week to identify the obstacles that keep Maine workers from job opportunities they deserve. With a panel of businesspeople from across the state, we will examine the problems our employers face every day as they strive for success in the marketplace and opportunities for expansion and new jobs.

In addition, I have appointed a bipartisan Jobs Commission with Senate President Pray and Speaker Martin that will review the testimony of Maine businesspeople next week and recommend a variety of solutions to the obstacles we can identify as interfering with creating jobs. I intend to introduce those solutions to the Legislature in January as a jobs package, so that state government can help businesses to create jobs.

These extraordinary times demand bold decisions and decisive action. I am doing my best to meet that challenge. It is more important than ever that all of us in Augusta work together to put Maine back on track.



State of Maine Executive Pepartment

-FINANCIAL ORDER 3695 F1 BANK

APPROVED

NOV 27 1991

BY GOVERNOR

ORDERED,

FINANCE
Department Name

That.

the State Controller be, and hereby is, directed to de-allot funds in the accounts of the various State departments, institutions and agencies in accordance with the attached listing; and,

BE IT FURTHER ORDERED,

That the State Controller authorize the expenditure in accordance with the attached "Request for Revision of Work Program for the Fiscal Year Ending June 30, 1992", for which this shall be our sufficient warrant.

STATEMENT OF FACT:

The purpose of this financial order is to temporarily curtail 2nd quarter allotments so that expenditures will not exceed the anticipated income and other available funds in fiscal year 1992.

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Signature of Department Heda

Policy Area:

00 : General Government

mbrella Number and Name:

08 : Department of Finance

Unit Number and Name:

117: Bureau of the Budget

Agency Contact:

G. William Buker, State Budget Officer

Telephone:

289-2881

ACCOUNT	NAME	LCAT	2ND QUARTER
01001A032001	HARNESS RACING COMMISSION	All Other	(4,500)
01001A039301	MARKETING SERVICES-AGRICULTURE	Personal Services All Other Capital Expenditures	(3,000) (9,500) (9,736)
*		TOTAL	(22,236)
01001A039401	AGRICULTURAL PRODUCTION	Personal Services	(13,000)
01001A039801	PUBLIC SERVICE-AGRICULTURE	Personal Services All Other	(19,000) (15,000)
		TOTAL	(34,000)
01002A009301	BANKING-SECURITIES DIVISION	All Other	(6,904)
01003A012301	STATE PAROLE BOARD	Personal Services All Other	(290) (45)
		TOTAL	(335)
01003A012401	PROBATION & PAROLE	Personal Services All Other Capital Expenditures	(62,918) (8,582) (116)
	B	TOTAL	(71,616)

ACCOUNT	NAME	LCAT	2ND QUARTER
010034014101	DEPARTMENT OF CORRECTIONS	Personal Services	(12,373)
010007014101	DEI ARTIWERT OF CORRECTIONS	All Other	(1,733)
		Capital Expenditures	(59)
		TOTAL	(4.4.4.05)
		TOTAL	(14,165)
01003A019201	COMMUNITY CORRECTIONAL SERVICE	All Other	(6,137)
01003A028601	CORRECTIONAL PRO IMPROVEMENT	All Other	(15,607)
01003A042401	COMMUNITY BASED CORRECTIONS	All Other	(45,806)
01003A043701	DOC - UNEMPLOYMENT	Personal Services	(776)
01003A046301	DOC - FUEL	All Other	(9,486)
01003A050201	JUVENILE JUSTICE ADVISORY GROU	Personal Services All Other	(460) (500)
		TOTAL	(960)
01003A066504	BUREAU OF JUVENILE CORRECTIONS	Personal Services All Other	(805) (25)
		TOTAL	(830)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003A068401	OFFICE OF ADVOCACY - CORRECTIONS	Personal Services All Other	(2,278)
		TOTAL	(2,297)
01003B014401	MAINE STATE PRISON	All Other Capital Expenditures	(90,000) (19,364)
		TOTAL	(109,364)
01003B046201	MAINE STATE PRISON - FOOD	All Other	(59,874)
01003B052201	MAINE STATE PRISON FARM	Personal Services All Other	(936) (37)
		TOTAL	(973)
01003B068501	WARREN CORRECTIONAL FACILITY	Personal Services Capital Expenditures	(878) (39,100)
		TOTAL	(39,978)
01003C016201	MAINE CORRECTIONAL CENTER	Personal Services	(146,574)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003D054201	DOWNEAST CORRECTIONAL FAC	All Other Capital Expenditures	(9,904) (16,020)
		TOTAL	(25,924)
01003D054301	DOWNEAST CORRECTIONAL FAC FOOD	All Other	(868)
01003E040001	CHARLESTON CORRECTIONAL FAC	All Other	(48,231)
01003F01 630 1	MAINE YOUTH CENTER	Personal Services	(109,827)
01004A022133	PARKS GENERAL OPERATIONS	Personal Services All Other Capital Expenditures	(62,930) (8,626) (12,000)
		TOTAL	(83,556)
01004A022356	ADMINISTRATION - FORESTRY	Personal Services	(8,614)
01004A023691	MAINE LAND USE REG. COMMISSION	Personal Services All Other Capital Expenditures TOTAL	(16,000) (23,984) (9,013) ————————————————————————————————————

ACCOUNT	NAME	LCAT	2ND QUARTER
01004A024051	DIVISION OF FOREST MANAGEMENT	Personal Services All Other	(57,554) (1,616)
·.		TOTAL	(59,170)
01004A034232	MAINE STATE PARKS DEVELOPMENT FUND	All Other	(25,000)
01004A067055	POLICY PLANNING AND INFORMATION	Personal Services	(7,550)
01005A020125	SCHOOL VOL PROG CH528 PL 1983	All Other	(53)
01005A027003	EDUCATION ADMINISTRATIVE SERV	Personal Services	(3,743)
01005A027722	ALCOHOL & DRUG EDUCATION SERV	All Other	(98,900)
01005A028131	CERTIFICATION & PLACEMENT	Personal Services	(22,996)
01005A028324	EDUCATION CURRICULUM	Personal Services All Other	(26,576) (5,000)
		TOTAL	(31,576)
01005A028423	EXCEPT CHILD SPECIAL EDUC	Personal Services	(11,462)
01005A030809	GENERAL PURPOSE AID FOR LOCAL	All Other	(10,038,469)

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ACCOUNT	NAME	LCAT	2ND QUARTER
01005A031304	ASSESSMENT OF EDUCATION	All Other	(156,469)
01005A036421	ADULT EDUCATION	All Other	(17,000)
01005A065247	SCHOOL BASED CHILD CARE	All Other	(29,000)
01005A067851	REIM FOR STATE MANDATES	All Other	(4,389)
01005B017233	GOV BAXTER SCHOOL FOR THE DEAF	Personal Services	(58,151)
01006A024710	HAZ WASTE MGMT PROGRAMS	Personal Services	(8,504)
01006A024810	LAND QUALITY CONTROL PROGRAMS	Personal Services	(20,673)
01006 A 024910	WATER QUALITY CONTROL PROGRAM	Personal Services	(14,359)
01006A025010	AIR QUALITY CONTROL PROGRAMS	Personal Services	(9,501)
01006A025110	ENVIRON PROTECTION ADMIN	Personal Services	(16,157)
01006A045010	ACID RAIN IMPACT STUDY	Personal Services	(528)
01006A055510	LAKES REST & PROTECTION FD	Personal Services	(8,003)
01006A060310	SOLID WASTE MGMT PROGRAMS	Personal Services	(4,451)

ACCOUNT	NAME	LCAT	2ND QUARTER
01007A007104	FEDERAL STATE CO-ORD	Personal Services All Other	(4,000) (700)
		TOTAL	(4,700)
01007A007204	BLAINE HOUSE	Personal Services All Other Capital Expenditures	(2,594) (644) (49)
·		TOTAL	(3,287)
01007A007301	BLAINE HOUSE RENOV & REPAIR	All Other	(48)
01007A016504	GOVERNOR'S OFFICE	All Other	(6,959)
01007A060604	CHILD WELFARE OMBUDSMAN	Personal Services All Other	(5,307) (79)
		TOTAL	(5,386)
01007A064404	OFFICE OF VOLUNTEER SERVICES	Personal Services All Other	(542) (82)
		TOTAL	(624)
01007B004901	GOV RESTRUCTURING - SPEC COMMSN	All Other	(732)

ACCOUNT	NAME	LCAT	2ND QUARTER
			•
01007B0082 0 1	STATE PLANNING OFFICE	Personal Services All Other	(1,579) (5,369)
		TOTAL	(6,948)
01007B064 5 01	WATER RES MANAGEMENT BOARD	Personal Services All Other	(7,555) (1,447)
		TOTAL	(9,002)
01 007 C0 3960 4	WEATHERIZATION & REPAIR	All Other	(91,607)
01 007G059601	SCIENCE & TECHNOLOGY COMM	Personal Services All Other	(22,089) (38,117)
		TOTAL	(60,206)
01007S067901	OFFICE OF SUBSTANCE ABUSE	All Other	(41,486)
01007\$070001	DRIVER EDUCATION & EVALUATION PROGRAMS	Personal Services All Other	(6,519) (11,706)
		TOTAL	(18,225)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A000207	BUREAU OF TAXATION	Personal Services All Other	(50,000) (50,000)
		TOTAL	(100,000)
01008A001801	FINANCE COMMISSIONERS OFFICE	Personal Services All Other	(1,055) (1,600)
		TOTAL	(2,655)
01008A005501	BUREAU OF THE BUDGET	All Other Capital Expenditures	(7,060) (153)
		TOTAL	(7,213)
01008A005601	BUR OF ACCOUNTS & CONTROL	Personal Services All Other Capital Expenditures	(11,000) (13,908) (1,000)
		TOTAL	(25,908)
01008A005801	ACCTS & CONTROL SYSTEM PROJECT	All Other	(30,109)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A008701	ADMINISTRATIVE SERV DIV	Personal Services All Other Capital Expenditures	(2,061) (4,200) (1,000)
		TOTAL	(7,261)
01008A064804	PROPERTY TAX RELIEF FUND	All Other	(648,419)
01009A026501	ATLANTIC SEA RUN SALMON COMMIS	Personal Services All Other	(669) (190)
t en		TOTAL	(859)
01009A052901	OFFICE OF THE COMMISSIONER IFW	All Other Capital Expenditures	(87) (14,536)
		TOTAL	(14,623)
01009A053001	ADMINISTRATIVE SERVICES	Capital Expenditures	(17,172)
01009A053101	LICENSE & REGISTRATION	All Other Capital Expenditures	(8,958) (5,680)
		TOTAL	(14,638)
01009A053401	RESOURCE MGT - WILDLIFE	Capital Expenditures	(23,004)

ACCOUNT	NAME	LCAT	2ND QUARTER
01009A053501	RESOURCE MANAGEMENT	Capital Expenditures	(24,883)
01009A053601	NONGAME ENDANGERED SPECIES	All Other	(569)
01009A053701	WARDEN SERVICE	Capital Expenditures	(107,917)
01009A055901	ATV SAFETY & EDUCATION	All Other	(613)
01010A010001	BUREAU OF INCOME MAINTENANCE	Personal Services All Other Capital Expenditures	(149,133) (22,255) (2,076)
01010 A 010701	UNITED CEREBRAL PALSY BANGOR	TOTAL All Other	(173,464) (1,404)
01010A012601	DIVISION OF EYE CARE	Personal Services All Other	(5,554) (39,201)
		TOTAL	(44,755)
01010A012801	AID TO CHARITABLE INSTITUTIONS	All Other	(453)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A012901	BUR OF MEDICAL SERVICE	Personal Services All Other Capital Expenditures	(31,196) (45,622) (7,215)
		TOTAL	(84,033)
01010A013301	BUR OF REHABILITATION ADMIN	All Other	(5,644)
01010A013401	BUR OF REHAB VOC REHAB	Personal Services All Other	(6,821) (25,932)
		TOTAL	(32,753)
01010A013901	CHILD WELFARE SERVICES	Personal Services All Other	(5,694) (88,179)
		TOTAL	(93,873)
01010A014001	BUR OF ELDER AND ADULT SERVICES	Personal Services All Other Capital Expenditures	(38,309) (22,642) (272)
		TOTAL	(61,223)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A014201	HUMAN SERVICES ADMIN	Personal Services All Other Capital Expenditures	(20,353) (10,444) (48)
		TOTAL	(30,845)
01010A014301	BUREAU OF HEALTH	Personal Services All Other	(43,573) (10,481)
		TOTAL	(54,054)
01010A014601	WORK INCENTIVE PROGRAM	All Other	(71,754)
01010A014701	MEDICAL CARE SERVICES	All Other	(2,171,202)
01010A019601	REGIONAL ADMINISTRATION	Personal Services All Other Capital Expenditures	(7,852) (324,472) (64)
		TOTAL	(332,388)
01010A020001	HEALTH PLANNING & DEV	Personal Services All Other	(3,957) (1,091)
		TOTAL	(5,048)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A020401	CRIPPLED CHILDREN SERVICES	Personal Services All Other	(1,113) (75)
		TOTAL	(1,188)
01010A021101	CONGREGATE HOUSING ELDERLY	All Other	(16,623)
01010A022801	STATE FUNDS FOR PURCHASED SS	All Other	(119,666)
01010A030701	BUREAU OF SOCIAL SERVICES	Personal Services All Other Capital Expenditures	(24,151) (4,644) (48)
		TOTAL	(28,843)
01010A042001	HOME BASED CARE	Personal Services All Other	(477) (154,310)
		TOTAL	(154,787)
01010A045201	REGIONAL SOCIAL SERVICES	Personal Services All Other	(153,016) (8,113)
		TOTAL	(161,129)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A045301	REGIONAL INCOME MAINTENANCE	Personal Services All Other	(223,694) (2,722)
		TOTAL	(226,416)
01010A050301	FAMILY SERVICES PROGRAM	Personal Services All Other	(6,585) (22,269)
		TOTAL	(28,854)
01010A056301	CHILD CARE SERVICES	All Other	(9,963)
01010A060901	ADAPTIVE EQPMNT LOAN PRG ED BD	All Other	(52)
01012B015831	BUREAU LABOR STANDARDS ADMIN	Personal Services	(9,685)
01012C005110	JOB TRAINING PARTNERSHIP FUND	All Other	(11,097)
01012C013251	DISPLACED HOMEMAKERS	All Other	(9,837)
01012C060152	STAR	All Other	(55,587)
01012D016020	MAINE LABOR RELATIONS BOARD	Personal Services All Other	(2,400) (1,200)
		TOTAL	(3,600)

ACCOUNT	NAME	LCAT	2ND QUARTER
01012E031215	OCCUPATIONAL INFORMATION COMM	All Other	(17,000)
01013A002701	MARINE RESOURCES SCIENCES	All Other	(23,750)
01013A002940	BUREAU OF MARINE PATROL	All Other	(39,701)
01013A004320	BUREAU OF MARINE DEVELOPMENT	All Other	(23,100)
01013A025810	BUREAU OF ADMINISTRATION	All Other	(1,000)
01014A012102	BUREAU OF MENTAL HEALTH	All Other	(705,345)
01014A012260	MENT RETD SVCS COMMUNITY	All Other	(518,935)
01014A013607	BUR CHILDREN SPECIAL NEEDS	All Other	(282,230)
01014A016401	MENT HLTH & MENT RTD DEPT OPER	Capital Expenditures	(11,877)
01014A066890	SUBSTANCE ABUSE SVCS-MHMR	All Other	(43,600)
01014B010550	AUGUSTA MENTAL HLTH INST	Capital Expenditures	(42,080)
01014C012055	BANGOR MENTAL HLTH INST	Capital Expenditures	(32,002)
01014D016664	PINELAND CENTER	Capital Expenditures	(50,000)
01014E011968	ELIZABETH LEVINSON CENTER	Capital Expenditures	(30,000)

ACCOUNT	NAME	LCAT	2ND QUARTER
01014F011866	AROOSTOOK RES CENTER	Capital Expenditures	(4,900)
01015A010810	MILITARY TRAINING/OPERATIONS	All Other	(38,355)
01015A010910	ADMIN-DEFENSE & VETERANS SVCS	Personal Services	(2,916)
01015A011010	SERVICE TO VETERANS	Personal Services All Other	(4,200) (4,000)
		TOTAL	(8,200)
01015 A 011110	VETERANS MEMORIAL CEMETERY	Personal Services All Other	(600) (1,200)
		TOTAL	(1,800)
01015A021410	ME EMERGENCY MANAGEMENT AGENCY	All Other	(3,173)
01015A065101	VIETNAM & ATOMIC VETERANS	All Other	(2,765)
01016A029101	STATE POLICE	Capital Expenditures	(179,741)
01017B0 324 17	STATE PLANE	All Other	(2,835)
01017C029803	TRANSPORTATION WATERWAYS ADMIN	All Other	(22,982)

ACCOUNT	NAME	LCAT	2ND QUARTER
01017E035018	RAILROAD ASSISTANCE PROG	Personal Services	(6,900)
01018A005701	BPI PLANNING & CONSTRUCTION	Personal Services	(11,291)
01018A005901	BPI CAPITAL CONST/REPAIR	All Other	(44,554)
01018A008001	BPI BUILDING OPERATIONS	Personal Services All Other	(41,477) (25,290)
		TOTAL	(66,767)
01018A063301	DIV OF SAFETY & EVI SERVICES	Personal Services All Other	(2,452) (234)
		TOTAL	(2,686)
01018C035301	OFFICE OF THE COMM OF ADMIN	All Other	(3,820)
01018E024401	EMPLOYEE RELATIONS	Personal Services	(7,462)
01018G015502	OIS ADMINISTRATION	Personal Services	(5,501)
01018H003801	HUMAN RESOURCES	Personal Services All Other	(17, 6 75) (2,606)
		TOTAL	(20,281)

ACCOUNT	NAME	LCAT	2ND QUARTER
01018P000701	BUREAU OF PURCHASES	Personal Services All Other	(5,123) (416)
		TOTAL	(5,539)
01019A059420	COMPREHENSIVE LAND USE PLANNING	All Other	(76,921)
01026A031001	ATTORNEY GENERAL	Personal Services All Other Capital Expenditures	(42,942) (7,308) (125)
		TOTAL	(50,375)
01026A040901	DIST ATTORNEYS SALARIES	Personal Services	(30,452)
01026A041201	CHIEF MEDICAL EXAMINER	All Other Capital Expenditures TOTAL	(8,294) (488) (8,782)
01026A069601	HUMAN SERVICES - DIVISION OF	Personal Services All Other TOTAL	(7,745) (1,342) (9,087)

ACCOUNT	NAME	LCAT	2ND QUARTER
01027A006701	AUDIT DEPARTMENTAL BUREAU	Personal Services All Other	(12,128) (5,920)
		TOTAL	(18,048)
01028A002201	TREASURY DEPARTMENT OPERATIONS	All Other	(11,789)
01029A069201	ADMIN SERVICES AND CORP -BUR OF	All Other	(27,000)
01029A069301	ELECTIONS AND COMMISSIONS	All Other	(3,435)
01029C005001	ARCHIVES	Personal Services All Other	(2,565) (800)
		TOTAL	(3,365)
01030A005301	COMM ON INTERSTATE COOP	All Other	(521)
01030A008101	LEGISLATIVE	All Other Capital Expenditures	(19,080) (100,000)
		TOTAL	(119,080)
01030A024201	COMM UNIFORM STATE LAWS	All Other	(87)

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ACCOUNT	NAME	LCAT	2ND QUARTER
01030A044401	SPEC JOINT COMM ACCESS HLTH CA	Personal Services All Other	(20) (63)
		TOTAL	(83)
01030A044402	COMM ADVISE DHS ON AIDS	All Other	(364)
01030A044403	MISC STUDIES LEGISLATIVE	All Other	(90,000)
01040A006301	SUPREME JD & SUPERIOR COURTS	Personal Services Capital Expenditures	(214,097) (200,000)
		TOTAL	(414,097)
01075A003501	ME MARITIME ACADEMY	All Other	(85,810)
01078A003101	UNIVERSITY OF MAINE SYSTEM	All Other	(1,763,224)
01078A003301	UNIV ME.PUB BROADCASTING NET	All Other	(27,916)
01090A061401	STATE BOARD OF EDUCATION	All Other	(1,027)
01090C018301	WORKER'S COMPENSATION COMM	Personal Services All Other	(28,772) (28,771)
		TOTAL	(57,543)

ACCOUNT	NAME	LCAT	2ND QUARTER
01090C069801	MEDICAL COORDINATION — OFFICE OF	Personal Services All Other Capital Expenditures	(10,189) (4,966) (3,500)
		TOTAL	(18,655)
01090F051701	ME HEALTH CARE FINANCE COMM	All Other	(3,016)
01090G054801	ANIMAL WELFARE BOARD	Personal Services	(2,874)
01092A021801	COMMITTEE ON AGING	Personal Services	(2,951)
01092B011501	ADV COUNCIL ON STATUS WOMEN	Personal Services	(1,575)
01092C062501	ME COMM ON MENTAL HEALTH	All Other	(998)
01092F057001	ME HEALTH POLICY ADV COUNCIL	Personal Services All Other	(1,448) (265)
		TOTAL	(1,713)
01094A026901	HUMAN DEVELOPMENT COMMISSION	All Other	(295)
01094E041401	COMM ON GOVERNMENTAL ETHICS	All Other	(1,246)
01094H015001	HUMAN RIGHTS COMMISSION	All Other	(5,741)
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ACCOUNT	NAME	LCAT	2ND QUARTER
010941055401	MAINE INDIAN TRIBAL COMM	Personal Services All Other	(29 (301
		TOTAL	(330)
01094K035701	BOARD OF PROPERTY TAX REVIEW	Personal Services	(452)
010 94M 017445	MUSEUM RESEARCH & COLLECTION	Personal Services	(5,806)
01094 M 01 79 44	MUSEUM EXHIBIT DESIGN & PREP	All Other	(4,193)
01094M018043	MUSEUM ADMINISTRATION	Personal Services All Other	(1,295) (6,000)
gradient w eet en de seen de		TOTAL	(7,295)
01094P0 0 3636	ME HISTORIC PRESERVATION COMM	All Other	(3,624)
01094P 063 850	STATE GRANTS FOR RESTORATION	All Other	(60)
01094Q021 7 41	LIBRARY & DEVELOPMENT SERVICES	All Other	(33,000)
01094Q026042	LIBRARY SPECIAL ACQUISITIONS	All Other	(95)
01094 W 01 76 38	ARTS & HUMANITIES SPONSRD PROG	All Other	(10,383)
01098B002801	ATLANTIC STATES MARINE FISH CO	All Other	(245)

ACCOUNT	NAME	LCAT	2ND QUARTER
The state of the s			
01099A052301	MAINE ADVOCACY SERVICES	All Other	(1,389)
01099H066101	HOUSING OPPUR FOR MAINE FUND	All Other	(14,640)
01099T055601	ME VOC TECH SYSTEM	All Other	(303,525)
06008A001510	BUR OF ALCOHOLIC BEVERAGES	Personal Services All Other	(111,279) (41,954)
		TOTAL	(153,233)
06708B002301	LOTTERY ADMINISTRATION	Personal Services All Other	(19,325) (17,092)
		TOTAL	(36,417)

MB. K.

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NAME	TNUOMA
AGRICULTURE, FOOD AND RURAL RESOURCES	(\$73,736
PROFESSIONAL AND FINANCIAL REGULATION	(\$6,904)
CORRECTIONS	(\$709,628
CONSERVATION	(\$232,887
EDUCATION	
ENVIRONMENTAL PROTECTION	(\$10,472,208)
EXECUTIVE DEPARTMENT	(\$82,176
FINANCE	(\$249,210
INLAND FISHERIES AND WILDLIFE	(\$1,011,215)
HUMAN SERVICES	(\$204,278)
LABOR	(\$3,910,414)
	(\$106,806)
MARINE RESOURCES	(\$87,551)
MENTAL HEALTH AND MENTAL RETARDATION	(\$1,720,969)
DEFENSE AND VETERANS SERVICES	(\$57,209)
PUBLIC SAFETY -	(\$179,741)
TRANSPORTATION	(\$32,717)
ADMINISTRATION	(\$167,901)
ECONOMIC AND COMMUNITY DEVELOPMENT	(\$76,921)
ATTORNEY GENERAL	(\$98,696)
AUDIT	(\$18,048)
TREASURY	(\$11,789)
SECRETARY OF STATE	(\$33,800
LEGISLATURE	(\$210,135
JUDICIAL	(\$414,097
MAINE MARITME ACADEMY	(\$85,810
UNIVERSITY OF MAINE SYSTEM	(\$1,791,140
STATE BOARD OF EDUCATION	(\$1,027
WORKERS' COMPENSATION COMMISSION	(\$76,198
MAINE HEALTH CARE FINANCE COMMISSION	(\$3,016
ANIMAL WELFARE BOARD	(\$2,874
AGING, MAINE COMMITTEE ON	(\$2,951
WOMEN, MAINE COMMISSION FOR	(\$1,575
MENTAL HEALTH, MAINE COMMISSION ON	(\$998
HEALTH POLICY ADVISORY COUNCIL, MAINE	(\$1,713)
HUMAN DEVELOPMENT COMMISSION, MAINE	(\$295
ETHICS AND ELECTIONS PRACTICES	•
HUMAN RIGHTS COMMISSION, MAINE	(\$1,246
NDIAN TRIBAL COMMISSION	(\$5,741
PROPERTY TAX REVIEW, STATE BOARD OF	(\$330
	(\$452
MUSEUM, MAINE STATE	(\$17,294
HISTORIC PRESERVATION COMMISSION	(\$3,684
LIBRARY, MAINE STATE	(\$33,095
ARTS COMMISSION, MAINE	(\$10,383
ATLANTIC STATES MARINE FISHERIES COMM	(\$245
ADVOCACY SERVICES, MAINE	(\$1,389
HOUSING AUTHORITY, MAINE STATE	(\$14,640
TECHNICAL COLLEGE SYSTEM, MAINE	(\$303,525
	(\$22,528,657



State of Maine

OFFICE OF THE GOVERNOR

EEELO BAIAM ATRUDUA

HIGHLIGHTS

SECOND QUARTER BUDGET CURTAILMENTS BY DEPARTMENT

ADMINISTRATION

Spending reduction: \$167,901

December layoffs: 6

 Savings realized through across the board cuts consistent with the Governor's budget proposal

AGRICULTURE

Spending reduction: \$73,736

December layoffs: 3

• Savings realized by eliminating vacant positions, deferring capital purchases, and scaling back the Quality Trademark Marketing Program.

CONSERVATION

Spending reduction: \$232,887

December layoffs: 0

Savings realized by leaving unfilled vacant positions, making further cuts to forestry, state parks, and the Land Use Regulation Commission. The department also made use of some first quarter reserve funds.

CORRECTIONS

Spending reduction: \$709,628

December layoffs: 0

• Savings realized with across the board cuts in all accounts and at all institutions as follows: Maine Correctional Center, \$146,000; Maine State Prison, \$109,000; Maine Youth Center, \$109,000; Probation and Parole, \$71,000.

DEFENSE AND VETERANS SERVICES

Spending reduction: \$57,209

December layoffs: 21

• Savings realized by cutting funds for military training, the Agent Orange Program, and the Maine Emergency Management Agency.

ECONOMIC AND COMMUNITY DEVELOPMENT

Spending reduction: \$76,921

December layoffs: 8

 Savings realized in growth management, comprehensive planning grants and tourism research

EDUCATION

Spending reduction: \$10,472,208

(Includes \$375,588 from Department budget; \$5.2 Million reduction in General Purpose Aid to Education in November and December with the December cut subject to modification contingent on determination of curtailment options on General Revenue Sharing

December layoffs: 11

• Savings realized in Department cuts to administrative services, certification and placement, curriculum, special education, assessment and capital purchases; as well as an across—the—board reduction in state aid for local education.

ENVIRONMENTAL PROTECTION

Spending Reduction: \$82,176

December layoffs: 2

• Savings realized by leaving unfilled some personnel vacancies; cuts in personnel services reserves

EXECUTIVE

Spending Reduction: \$249,210

December layoffs: 2

• Savings realized through reductions in federal-state personnel savings and withholding of dues in the Governor's Office; leaving unfilled a vacant position in the Office of Science and Technology; reducing legal expenses in the Division of Community Services; reducing allocations for the vacant Child Welfare Services Ombudsman; reducing personnel costs in the Office of Volunteerism; and freezing vacancies and cutting various All Other and Capital expenditures in the State Planning Office

FINANCE

Spending Reduction: \$1,011,215

December layoffs: 0

• Savings realized by freezing three positions scheduled for elimination in December; setting aside money from the Maine Residents Property Tax Program; and cutting various All Other and Capital expenditures

HUMAN SERVICES

Spending Reduction: \$3,910,414

December layoffs: 4

• Savings realized through 75% of cuts contained in previously proposed Administration budget proposals, including savings in a projected surplus in a Medical Assistance payment account, cuts in support services for Food Stamp Recipients in ASPIRE, cuts in child care resource development centers, grants to community agencies providing in home services for elderly and dependent adults; a freeze on all leased space rents. Remaining cuts come from reserves in a wide variety of areas.

INLAND FISHERIES AND WILDLIFE

Spending Reduction: \$204,278

December layoffs: 0

• Savings realized by freezing vacant positions and eliminating all capital purchases.

LABOR

Spending Reduction: \$106,806

December layoffs: 0

• Savings realized by cuts in the Job Training Partnership Fund, STAR program, Displaced Homemakers, and the Maine Occupational Information Coordinating Commission.

MARINE RESOURCES

Spending Reduction: \$87,551

December layoffs: 7

Savings realized through cuts in contracts for marketing; cuts in miscellaneous accounts; use of existing first quarter reserve funds

MENTAL HEALTH AND MENTAL RETARDATION

Spending Reduction: \$1,720,969

December layoffs: 4.5

• Savings realized through across the board cuts in contracted mental health services; reduction in services at the Elizabeth Levinson Center as proposed in the Governor's budget; and reductions in capital expenses at AMHI, BMHI, Pineland Center and Aroostook Residential Center.

PROFESSIONAL AND FINANCIAL REGULATION

Spending Reduction: \$6,904

December layoffs: 1

· Savings realized through across the board cuts in general fund accounts

PUBLIC SAFETY

Spending Reduction: \$179,741

December layoffs: 0

• Savings realized by cutting capital equipment purchases primarily in the Maine State Police

TRANSPORTATION

Spending reduction: \$32,717

December layoffs: 0

Savings realized by eliminating a vacant position in Railroad Assistance Program; trimming funds targeted for ferry pier improvements; and diminished use and maintenance of Executive aircraft

TAIL OF

State of Maine

OFFICE OF THE GOVERNOR

EEEEO BAIAM ATRUDUA

FOR IMMEDIATE RELEASE November 27, 1991

CONTACT: WILLIS LYFORD

207/289-2531

GOVERNOR USES EMERGENCY POWERS TO CUT SPENDING

Saying that his action was necessary to guarantee a balanced state budget, Governor John McKernan today released details of his plans to curtail state spending by over \$22 million for the month of December.

In ordering that spending be reduced, the Governor enforced emergency powers granted him in state statutes designed to prevent the state from spending more than it takes in over the fiscal year. The Governor said the powers were intended to give the state's chief executive the authority to address fiscal emergencies when the Legislature is unable to agree on the proper course of action.

"I do not relish wielding this power, but the simple fact is that state government must act now to prevent our fiscal problems from mounting. We know we have a budget shortfall of over \$100 million. We know the Legislature has been unable to agree on what should be done. We know that further delay would make addressing the problem harder. As the state's chief executive, I've got to do what I've got to do," he said.

The Governor said the budget actions in the curtailment order reflect the priorities established in his earlier plan to cut spending and balance the budget. But he said he remained troubled by the mechanics of the curtailment order because under the statutes his unilateral budget cutting authority is limited. While he can cut spending in most areas, he can not eliminate programs, cut unnecessary bureaucracy as much as he wishes, change eligibility for programs, reorganize or restructure government, or intrude on existing statutes.

"Curtailment is clearly a crude instrument, but this action, in my view, is clearly better that no action. This is precisely the circumstance when my emergency budget authority was designed to be invoked," he said.

The Governor said he hoped that the Legislature could come to some agreement on a means to address the budget shortfall, and that he remained willing to work with leaders of both parties to forge a consensus.

Under the Governor's action today approximately 15% of state spending for December, the last month in the state's second fiscal quarter, would be withheld. The largest single reduction would be aid for local education, which would be cut by \$5.2 million in November and December. The December cut could increase if the Legislature fails to agree on a long term budget solution and the Governor's option of curtailing General Revenue Sharing to communities is rejected.

Most agencies were subjected to a 13% across the board spending reduction, with a reduced percentage applied to the Departments of Human Services, Mental Health and Retardation, and Corrections.

A breakdown of the Executive Branch curtailments is attached.

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•	ELLSWORTH, ME. 04605	PROJ-YR/ TOWN:	9111250055E					W . = .			
•	TREASURER OF FALMOUTH 271 FALMOUTH ROAD	CHECK AMOUNT:	\$15,747.95	\$15,797.95			8				
•	FALMOUTH ME. 04105	COUNTER: PROJ - T N NCT N N C PROJ - N N N C PROJ - N N N C PROJ - N N N N C PROJ - N N N N C PROJ - N N N N N N N N N N N N N N N N N N	91112500568			(a)					
0	TREASURER OF FRANKLIN FRANKLIN MAINE 04034	CHECK AMOUNT: COUNTER: 90C. 19.:	\$ 25,852.85 57 9111250057£	\$25,852.65				2			
0		פראכן יאג-רטאל	2 156				60				
0	TRIADURER OF FREEPORT 4 MAIN STREET	CHECK AMOUNT: COUNTER:	53	\$38/073.05	24						
	PRIZZPORTA ME. UAUSZ	PROJ-YNY TOWN:	2111250058E 2 160		. •0						
9	TREASURER OF GILEAD RED #2	CHECK AMOUNT:	59	\$11,014.60	300	59	0.8615				
•	SETHEL, MAINE 04217	PROJ-YN/ TUWN:	9111250059£	P.							
•	THEASURER OF GLENBUPH HFD 81, 80% 1375	CHECK AMOUNT:		\$178,277.84							
	SANGURA NAINE 04401	DOC. ID.: PROJ-YRZ TOWN:	91112500006					욁			
•			AUTOMARIA DE TOMOS PAR	The second of the second of			B (B 2) = 3,7;			80 H	
11 22	TREASURER OF GURHAM 270 MAIN STREET	CHECK AMOUNT: COUNTER:	_\$395,555.25 c1	5395,555.25			2				
•	sechú shrum vmakhob	PROJ-YR, TOWN:	9111250061E 2 171					SZ.			
•	TREASURER OF GOULOSEDRD PO BOX 69		\$17,576.95	317,576.95							
•	PRIJPECT HARBUR	VOC. 13-:	91112500022	57							
_	MA-H- 04009	PROJ-YR, TOWN:									
0	TREADURER OF GRAND ISLE TOWN OFFICE OALL STREET	CHECK AMOUNT: COUNTER: DDC: 15::	\$29,400.86 63 9111250063E	\$29,400.85							
a	SKAJO 15_EX A: 04740	BROOLAS TOMA:									

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APPERTANTS 0	JaJeCT CODE:	0300	
SARÉ BRU BUSEUS	JR3-PR3J-04TE60	RY: .	2006 GP1
TREAS UF	UHECK ARDUNT:	54/031.75	54,031.73
GRAND LAKE STREAM PLT	COUNTEX:	04	
GRAND LAKE STREAM	JOC. 15.5	91112500542	
מבטאנ באבאת	: NWGT \XY-LOAS		
TREADURER OF GREENEUSH	CHECK AMOUNT:	530,740.74	586,790.74
PU BUX 72	COUNTER:		
JEAMON, MALNE 04407	000.10.1	91112500052	47.5
SEAMONY HAIRS D4401	:NWCT VX-FCKS		
	FAGS TRY TOWN.	A SECTION AND A	
TREASURER OF GREENFIELD	CHECK AMOUNT:	\$17,745.40	\$17,745.40
SREENFIELD KIAD	LUUNTEK:	60	
CUSTISANA ME. 94465	90C. Id.:	911125 DO 66E	
ARTICLE (CENTRAL) CONTROL (BUT 1998)	PROUPYRY TOWN:	2 179	
TREASURER OF GREENVILUE	CHECK AMOUNT:	559,678.89	\$59,678.69
PU 30X 1109	COUNTERS		75,70,000
GREENVILLEZ ME C+441			1 2 2 2 3 1 2 2 3
arighardes we cadal	OGE. IJ.: PROJ-YH, TOWN:	2 180	
	1700 1707 10477		
TREASURER OF HANCOUR	CHECK AMBUNT:	\$38,958.71	533,988.71
FU 80% 04	COUNTEX:	00	
HANCOCK, MAINE 040-0	30C. IU.:	91112500685	
	PROJ-YRZ TOWN:		
TREASURER OF HANDVER	TRUCKS AMOUNT:	56/031-02	\$6,631.02
C/J SUPT. JF SCHOOLS			187.3
34 PARKER STREET	COUNTER: DUC. ID.:	91112500696	
MEXICO, NAINE U4457	PROJ-YRY TOWN:	2 188	
HEATON HAIRE STEEL			8 G 5 4 W
TREASURER OF HARMONY	CHECK AMOUNT:	\$42,320.41	\$42,328.41
HARMONY, MAINE 047-4	COUNTERS	70	
	900. ID.:	91112500708	
	PROJ-YAZ TOWN:	2 189	
TKLASOREK OF HERMON	CHECK AMOURT:	5172,970.45	5172,970.45
2F2 #3 B0X 12Ú0			
sa liuna main-	COUNTER: DOC. ID.:	21 1125 0071E	
04401-7524	PROUPYRY TOWN:		
190 0 0000 0 00 1 0000	CHECK AMOUNT:	57 710 /4	\$3,729.40
TREASURER OF WERSEY		72	537127.40
z,1 ≟ ≠1	COUNTER:		
PATTENN MAINE 34/01	DOC. 10.:	91112500725	
	SAMOL VYA-CONH	2 195	
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•	CHECK DATE: 11/25/91	FUND CODE: 010	STATE
	AGENCY CODE: 35A	APPROPUNIT:	******
0	VOJEHER TYPE: 0	JEJECT CODE: 0300	
82011	NAME AND APPRESS	DRU-PROJ-CATEGORY:	2055 GP1
	i.*	F W V	
	THEAS. OF HIGHLAND PLT.	CHECK_AMOUNT: \$1,205.64 COUNTER: 75	\$1,205.84
30120	NURTH NEW PORTLAND	COUNTER: 75 DUC. IO.: 911125U073E PROJ-YR/ TOWN: 2 199	
•	MAINE 04901	00C. ID.: 9111250073E	
	TREASURER OF HOPE	CHECK AMOUNT: \$24,630.94	574,630.94
•	JUHN B. PEARSE	COUNTER - 74	3247630.74
	KFJ #4	COUNTER: 74	
D	UNION, MAINE U4862	PROJ-YRZ TOWN: 2 204	
	on zone in zne		
	TREAS. OF ISLE AU HAUT	CHECK AMOUNT: \$1,353.45	\$1,353.45
	GENERAL DELIVERY	COUNTER: 75	
	ISLE AU HAUT	OUNTER: 9111250075	
3	16A 1.4E J4045	PROJ-YR, TOWN: 2 210	u u
•	1 ((0)) (4)	The second secon	
	TREASURER OF ISLESBORD	CHECK AMOUNT: \$5/540.38	\$5,540.35
	PU BUX 75	LUUNIEK: 10	Landania de Propulsión de la Companya de Landania de L
	15LE580R0/ ME. 04648	00c. IO.: 9111250076E PROJ-YR/ TOWN: 2 211	
	3 0		
	TREASURER OF JAY	cháck amount:\$33,353.58	27.757.56
-	JO MILIN STREET	COUNTED: 233/333-38	333/333.35
	J9 MAIN STREET JAY, MAINE 04239	00: 10 - 91112500776	[= -25]
8	VALV MAINE OFEST	COUNTER: 77 00. ID.: 91112500776 2x03-YR, TOWN: 2 214	
	TREASURER OF JEFFERSON	CHECK AMOUNT: \$73,086.26	\$73,088.20
	30X 237	COUNTER: 78	
	BOX 237 JEFFERSON/ ME. 04348	COUNTER: 78	XXX
	8 27 VOTO 12399 25 CT 17 17	PROJ-YR/ TOWN: 2 215	1000
•	LET AT RESERVED.		
	TREASURER OF JONESBORD	CHECK AMOUNT: \$9,257.03	\$9,257.03
	MAIN STREET	COUNTER: 79	DO DES LE LE COLLEGE
8	JONESBORD, ME. 04645	DUC. IV.: 9111250079E	
		PROJ-YA/ TO+N: 2 210	
_	week will be seen town weeken		2012 12012 D
-	TREASURER OF JUNESPORT	CHECK AMOUNT: \$43,000.94	545,060.94
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\$67.57

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PROJ-YR/ TOWN: 2 217

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INCASURER OF ALTTERY PO SOX SOO ALTTERYX MAINE OSPON	CHECK AMOUNT: COUNTEX: POC. ID.: PROJEYN/ TOWN:	556/512-94 82 911125J082E 2 225	>58/512.94		92		俊 福	8 G 1978	•
FRENDLIKER OF LAKIVILUE, RFJ #1 SPRINGFIELD NAINC 04487		±100.04 83 91112500832 2 227	\$100.04					e .	•
TREASURER OF LAMPING AR 2 30X 02 ECCONORTHY ME. 64005	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR/ TDAN:	\$29/870.33 64 91112500846 6 223	\$29,676.33					li s	•
THEMSORER OF LEWISTON CITY HALL, PINE STREET LEWISTON, ME. 04243	PROJ-YR TOWN:	. 85 9111250035£	31,129,988.25						•
TREAJORER OF CIMESTONE 27 CHURCH STREET LIMESTONES ME. 0-750	DOC. I).:	\$337,674.76 60 9111250086E 2 230	\$337,674.76	# ## # ## # 1					•
TREADURER OF LINCOLN PLT. #1_53M MILLS C/J ERROL PO #EW HAMPSHIRE C3579	TAUDOMA ACENT SET OF COLUMN STATE OF COLUMN STATE OF COLUMN SET OF COLUMN STATE OF COLUMN STA	\$53.35 \$7 91112500872 2 239	\$53.35	1 (100 (100 (100 (100 (100 (100 (100 (1	¥.		类	22	•
(READURER OF LINCOLNVILLE RR #1% BOX 159 LINCOLNVILLE MAINT DADAY	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR/ TOWN:	\$19,671.91 88 9111250088E 2 240	\$19,071.91	a		F.22		VDA # D	•
FRIADURER OF LIBSON 24 MAIN STIP 60X 5 Cloudy FALLS MAIN 04254	CHECK AMOUNT: COUNTER: DUC. ID.: PROJ-YR/ TOWN:	\$400,043.51 \$9 9111253039= 2 242	\$400,048.51	a				£.	•
TREASURER OF LITCAFIELD OF A AT LITCAFIELD AREAL JADOU	COUNTER:	5101,769.08 90 91112500906 2 243	\$101,739.63		a	; 20			•
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APPROP UNIT: 092 VOUCHER TYPE: 0 OBJECT CODE: 0500 MALE AND ADDRESS ORGEROU-CRIEGORY: 2050 GP1 THEASUREN OF FRENCHBURD CHECK AMOUNT: \$1,111.50	
APPROP UNIT: 092 NOJCHER TYPE: 0 084 APPROP UNIT: 092 NAME AND ADDRESS 0RG-PROJ-CATEGORY: 2050 GP1 THEASUREN OF FRENCHEURO CHECK AMOUNT: \$1,111.50 \$1,111	
DRG-PROJ-CATEGORY: 2000 GP1 TREASUREN OF FRENCHBORD FRENCHBORD, ME. 04035 CHECK AMOUNT: \$1/111.50 FRENCHBORD, ME. 04035 COUNTER: 91 DOC. ID.: 9111250091E PROJ-YR, TOWN: 2 247 TREASUREN OF MACHIAS CHECK AMOUNT: \$95,371.99 S95,371.99 COUNTER: 92 MACHIAS, MAINE G4054 DOC. ID.: 9111250092E PROJ-YR, TOWN: 2 253 TREAJ. OF MACWAHOE PLT. CHECK AMOUNT: \$3,854.33 S3,854.33 S1AR NOUTE COUNTER: 93 COUNTER: 9111250093E PROJ-YR, TOWN: 2 255 TREAJUREN OF MADAHASKA CHECK AMOUNT: \$104.779.43 S1. THOMAS ST. 00C. ID.: 9111250094E PROJ-YR, TOWN: 2 250	
TREASUREN OF FRENCHEURO FRENCHEURORU, ME. 04-335 CHECK AMOUNT: \$1/11.50 5	
FRENCHBORD, ME. 04-335 COUNTER: 9111250091E PROJ-YR, TOWN: 2 247 INLABOURER OF MACHIAS CHECK AMOUNT: \$95,371.99 COUNTER: 92 DOC. ID.: 911250092E PROJ-YR, TOWN: 2 253 IREAD. OF MACWAHOC PLT. CHECK AMOUNT: \$3,854.33 S3,854.33 S37,854.33 S37,854.33 S37,854.33 COUNTER: 93 COUNTER: 93 FROJ-YR, TOWN: 2 255 IREAD. OF MACWAHOC PLT. CHECK AMOUNT: \$104.779.43 FROJ-YR, TOWN: 2 255 IREAD. OF MACWAHOC PLT. COUNTER: 9111250093E PROJ-YR, TOWN: 2 255 IREAD. OF MACWAHOC PLT. COUNTER: 94 FROJ-YR, TOWN: 911250094E PROJ-YR, TOWN: 2 250	
DOC. ID.: 911125UU91E PROJ-YR TJWN: 2 247 TREADURER OF MACHIAS CHECK AMOUNT: \$95,371.99 PO BUX 418 COUNTER: 92 MACHIAS, MAINE G4054 DOC. ID.: 9111250092E PROJ-YR TOWN: 2 253 TREAD. OF MACWAHJC PLT. CHECK AMOUNT: \$3,854.33 STAR HOUTE COUNTER: 93 STAR HOUTE COUNTER: 93 KINGMAN, MAINE G4451 DOC. ID.: 9111250093E PROJ-YR TOWN: 2 255 TREADURER OF MADAWASKA CHECK AMOUNT: \$164,779.43 PROJ-YR TOWN: 94 PROJ-YR TOWN: 94 PROJ-YR TOWN: 2 256 MADAWASKAN ME U4750 DOC. ID.: 9111250094E PROJ-YR TOWN: 2 250	
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TRIADURER OF MACHIAS PO BOX 418 COUNTER: PO BOX 418 COUNTER: PROJ-YR, TOWN: COUNTER: PAGENTARY OF MACHASKA CHECK AMOUNT: COUNTER: PAGENTARY OF MACHASKA CHECK AMOUNT: COUNTER: PAGENTARY OF MACHASKA COUNTER: PAGENTARY OF MACHASKA COUNTER: PAGENTARY OF MACHASKA COUNTER: PAGENTARY OF MACHASKA CHECK AMOUNT: CHE	
COUNTER: 92 MACHIAS, MAINE G4054 DOC. ID.: 9111250092E PROJ-YR, TOWN: 2 253 INEAL. OF MACWAHJE PLT. COUNTER: 93 STAR RUUTE COUNTER: 93 ALHJMAN, MAINE G4451 DOC. IO.: 9111250093E PROJ-YR, TOWN: 2 255 INEAL-DREK OF MADAWASKA CHECK AMOUNT: \$164,779.43 ST. THOMAS ST. COUNTER: 94 MADAWASKA, ME 64750 DOC. ID.: 9111250094E PROJ-YR, TOWN: 2 250	98
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PROJ-YR, TOWN: 2 253 IREAL OF MACWAHAC PLT. CHECK AMOUNT: \$3,854.33 \$3,854.33 STAR HOUTE	₽
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STAR HUUTE COUNTER: 93 KIHGHAN/ MAINE 04451 DOC. 10.: 9111250093E PROJ-YR/ TOWN: 2 255 [REALUREK OF HADAWASKA LHECK AMOUNT: \$164/779.43 \$164/779.43 96 ST. THOMAS ST. COUNTER: 94 MADAWASKA/ ME 04750 DOC. 10.: 9111250094E PROJ-YR/ TOWN: 2 250	
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76 ST. THOMAS ST. COUNTER: 94 MADAHASKA, ME U4750 DOC. ID: 9111250094E PROJ-YR, TOWN: 2 250	
76 ST. THOMAS ST. COUNTER: 94 MADRIASKAN ME U4750 DOC. ID: 9111250094E PROJ-YRN TOWN: 2 250	
MADAJASKA, ME 04/56 DOC. ID.: 9111250094E PROJ-YR, TOWN: 2 256	
PROJ-Y3/_TOWN:2250	a series (Annual Control of Contr
W AND ADDRESS OF THE PROPERTY	C
TREASURER OF MADRIO . CHECK AMOUNT: \$4,829.51 \$4,829.51	9 Y 8
	1.5
Prillips, ME. 04966 DOC. ID.: 9111250095E	
PROJ-YR, TOWN: 2 255	
TREAS. OF MAGALLOWAY PLT. CHECK AMOUNT: \$434.80 \$434.80	
/ J ERROL PO COUNTER: 96	
EL HAMPSHIRE 03579 DOC. 10.: 9111250096E	CONTROL OF STREET STREET
PROJ-YR, TOWN: 2 259	199
TRINSURER OF MANCHESTER CHECK AMOUNT: \$44,514.09 \$44,514.09	
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nn (CHESTER, me U4351 poc. ID.: 9111250097E	
PROJ-YKN TUKN: 2 200 .	
TREASURER OF MAKIAVILLE CHECK AMOUNT: \$5,247.99 \$5,247.99	
REP #4 COUNTER: 98	
-L_J,URTH/ ME. U-0v5 900. Iv.: 911125JU986	
PROJ-YAN TOWN: 2 -262	
TREASURER OF MARSHATELY CHECK AMOUNT: \$23,910.32 523,910.32	
70 00X 40 NAURIAON MAINE 04654 000. 10.: 9111250099E	
240J-YR/ TOWN: 2 265	

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ED SUBSIDY PAYMENT NOV 91-92 RUN ON 11/00/91 PAGE 11

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IKLAS. OF MECHANIC FALLS	CHECK AMOUNT:	\$150,007.11	5156/087.11				
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MECHANIC FALLS	000. 10.:						
7AIHL 3443C	PROJ-TRY TOWN:						F0 0 4541
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IKEAUUKÉK OF NEDIYSENYE	CHECK AMOUNT:	53,504.77	\$3,504.77				
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TREASURER OF MEDWAY	CHECK AMOUNT:	\$155,391.25	\$155,391.25		91 19 F4		
ACR 502 BOX 320	COUNTER:	102			80 02 15	The second secon	S. (404)4
MEDHAY/ MAINE 04+63	000. Io.:	91112501028					
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	PROSTING TOWN.	F 711					
TREASURER OF MILFORD	CHECK AMOUNT:	\$150,722.97	\$150,722.97				
70 JUX 330	COUNTER:	103	31307120271				82
	COUNTERS	103					
MILFORD, MAINE U+457	DOC. 10.:	91112501036				- Hi	* **
	PROJETRE TOWN:	2 275			T. Or		or an area (a) +++-
****			\$249,652.00	1. 11.538		30 May 155 85	
TREASURER OF MILLINOCKET	CHECK AMOUNT:		3249/032.00	1.1351	\$1110 -0 00.35	Arte - Communication	
19/ PENOBSCOT AVENUE	COUNTEX:	104					
MILLINUCKET	DOC. 13.:	91112501046					
MAINE U4402	PROJ-13, TONN:	2 277					
TREASURER OF MINOT	CHECK AMOUNT:	5 - 1 - 0 71 - 51	\$81,671.51				
30X 15+	COUNTER:	105					
SELAB BAIKM STOUTH	DUC. 10-:						
	PROJ-YRY-LORG					NO N 4	100000000000000000000000000000000000000
AMERICAN AND ASSESSMENT AND ADDRESS		14	****			2 724 7 2	to the
TREAS. OF MONHEGAN PLT.	CHECK_AMOUNT:	3/58.60	\$768.60			2222	
MONHEGAN PLT., ME. 04652	CHECK_AMOUNT: COUNTER: DOC 10-	100					
	_DOC ID . :	9111250106E					
	PROJ-YA, TOWN:	2 250					
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HTU DENDUM IL NUNCERT	CHECK AMOUNT:	5162,742.05	3102,742.05				1-10
PU BUX 270	COUNTER:	167					
NO MOUTHA ME. 2425 7	VOC. 10.:	91112501075					
10 11001H2 1E: 34233	PROJ-YZ, TOWN:						
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TRIADURER OF MURD BLT.	CHECK AMOUNT:	\$2,418.00	\$2,418.60				
SFJ #1	LOUNTER:	103					
emyilla Milla	DOC. ID.:	91112501063					
MA_12 04760	PROJEYRY TOWN:			*		93	
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ED SUBSIDY PAYMENT NOV 91-94

FUND CODE: 010
544604 UNIT: 052
05060T CODE: 0500 CHECK DATE: 11/25/91 STATE אכנ בשעט אַסאבּ VUJCHER TYPE: U OKS-PROJ-CATEGORY: 2005 GP1 NAME AND APPRESS TREASURER OF MOUNT DESERT CHECK ABOUNT: \$2,727.78 \$2,727.70 SEA STREET NORTHEAST HARBOR COUNTER: 109 DOC. ID.: 91.11250109E PROJ-YR/ TOWN: 2 291 MAINE 040g2 TREASURER OF MOUNT VERNON MOUNT VERNON MAINE U4352 DOC. ID.: 9111250110E PRJJ-YR, TOWN: ____ 2 292 TREAS, OF NASHVILLE PLT. CHECK AMOUNT: 5126.72 3126.72 COUNTER: 111 200. IO.: 9111250171E xF∪ #1 ASHLAND, MAINE 04732 PROJ-YR/ TJWN: 2 294 \$7,643.68 TREASURER OF NEWCASTLE CHECK AMOUNT: \$7,643.68
PO BOX 85
REHCASTLE, ME_ U+553
DOC. ID.: 9111250112E
PROJ-YR, TOWN: 2 297 NEWCASTLE ME- U-553 TREASURER OF NEW SWEDEN CHECK AMOUNT: \$43,391.00 \$43,391.60 RFU #1, 30x 149 COUNTER: 113 DOC. 10.: 9111250113E PROJ-YRY TOWN: 2 305 NEW SWEDEN, ME 047 02 CHELK AMDUNT: \$31,647.61 \$31,647.61 COUNTER: 114 DOC. 10.: 9111250114E PROJ-YR, TOWN: 2 307 TREASURER OF NODLEBORO PO BOX 165 MAINE CROBLEON 04 555 CHECK AMOUNT: \$200.49 \$200.49 TREASURER OF NORTHFIELD COJNTER: 115
000. 13.: 91112501156
PHJJ-YR, TOWN: 2 310 ACK 71, 30x 224 115 MACHIAS/ MAINE 34334 TREAD OF OLD ORCHARD SCH CHECK AMOUNT: \$20,105.29 \$26,105.29 110 000. 10.: 91112501166 ULU URCHARD BEACH MAINE DAJOA PROJ-YR, TOWN: 2 520 CHECK AMOUNT: 5237,757-74 IR ADURER OF ULL TOWN >237,757.74 of No. BRUNSHIER ST. foundled: 117 200. Id.: 9111250117E

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JED TOWN, ME. U4+63

PRUS-YR/ TOWN: 2 521

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un_CK_JAF=: 11/25/91	FUND CODE:	010	STATE	
AND STATE OF A	APPROP UNIT:	. 092		
VUJCHER TYPE: 3	OBJECT COCE:	ەندە		
NAUL AND ADDRESS	URB-PROJ-CATEGO	DRY:	2056 GP1	
TREASURER OF CRIENT	CHECK AMOUNT:	\$6/734.03	\$6,734.0	
1744C BALAN KINELEC	COUNTER:	113		
	DOC. ID.:	9111250118E		
	PROJETRY TOWNS	2 322	174	
TREASORER OF UNLAND	CHECK AMOUNT:	536/294.90	\$36,294.93	,
OKLAND, MAINE 04472	COUNTER:	119		
	DOC. ID.:	911125U119E		
	PROJETRA TOWN:		10 01 FF 2 2 1 1 1	
			ELECTRONICS AND ADMINISTRATION OF THE PROPERTY	75 1951
TREASURER OF GROND	CHECK AMOUNT:		\$164,250.14	Ř
86 ⊃9X 155	COUNT: <:	123		
OKUNON MAINE U44/5	00C. IO.:			
₩	PAUJ-YAZ TJAKE	2 524		
TREASURER OF ORRINGTON	CHECK AMOUNT:	5121,363.31	\$121,363.31	
20 BOX 59	COUNTER:	121		
DRAINGTON, ME. 04474	poc. ID.:	91112501216	The second secon	Commence of the second
	PROJ-YR, TOWN:	2 325	The second of the second	
TREASURER OF OTIS	CHECK AMOUNT:	54.944 23	\$4,944.23	
KFD - BOX 204	COUNTER:	122		8.4 51
ELLSHORTH, ME. G4605	000. 19.:	91112501225		
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FREASURER OF PALERMO	CHECK AMOUNT:		\$31,956.92	
PALERMON MAINE 04354	COUNTER:	123		
	ouc. 10.:	91112501235	X 0 5	
40	PROJETY VEALER	2 332	8 h 8 h	
TREASURER OF PENDROKE	CHECK AMOUNT:	543,651.97	543,651.97	•
PEMOROKE, MAINE J4000	COUNTER:	124		
	OOC. 10.:	(2/21/		
	PROJ-YR, TJ*N:			
the second of the second of the second		# 7 % IV I & W. IV	477 036 0	
TREASURER OF PCH DE SCOT	CHECK AMOUNT:		\$33,925.99	
PE DESCOTA MAINE 04476	COUNTER:	125		
	DOC. ID.:			
	PROJ-YR/ TOWN:	2 34)		
TREADURER OF PERKY	CHECK AMOUNT:	537,636.45	\$37,682.45	
KUJTL I	COUNTER:	125		
FERRY MAINE 04007	DUC. 1J.:	91112501262		
	PROJETRA TOWN:	2 342		
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	1 8				THE TREE
CHECK DATE: 11/25/91	FUND CODE: 010	STATE			
AGENCY CODE: USA	APPROP UNIT: 092				
VOUCHER TYPL:	JUJECT CODE: 6306				
RAIE AND AURESS	UKG-PROJ-CATEGORY:	2005 GP1			
TREADURER OF PERU	CHECK AMOUNT: 565/882.95	\$65,882.95			
C/J PERU SCHOOL DEPT.	COUNTER: 127	NO AA NESTED TOTAL		AND THE RESIDEN	STATE OF STATE OF
KFU/ BOX 35	UOC. 10.: 9111250127E				
#EST PERU> ME- 04290	PROJETRY TOWN: 2 345				24
TREAS OF PHIPPSBURG	CHECK AMOUNT: 520,074.25	\$20,074.25		84 L	
STAR ROUTE	COUNTER: 128			101000	
BATH, MAINE 04530	PROJ-YR, TOWN: 2 345				# 8
in a filling	PROJ-YRA TOWN: 2 245	38 707	0.0		
TREAS PLEASANT RIDGE PLT	CHECK AMOUNT: \$243.63	\$243.00			
C/U RUTH FLANDERS	COUNTEX: 129				
nC+ 65/ BUX 80	JUC. 10.: 9111250129E				
SINGHAM KMAHDUIS	PROJ-YR, TOWN: 2 348	= a			
THEASURER OF PULANO	CHECK AMOUNT: \$155,235-20	\$155,235.20	40 -	\$ 150 M	59.00 EA 10
PU BOX 38	COUNTER: 130		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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	PROJ-YR, TOWN: 2 350	In a legand	Sittle (and make any and any and any		
TREAS OF PORTLAND	CHECK AMOUNT: \$339,058.63	\$339,058.63		(4 Set(03) Day	40 880000
CITY BUILDING	COUNTER: 131		AN ANTEN	The state of the second of the	
389 CONGRESS STREET	000. 10.: 9111250131E				81
PORTLAND, ME. 04101	PROJ-YR, TOWN: 2 353		8.8		
TREASURER OF PRINCETON	UHECK AMOUNT: \$52,103.02	\$52/163.63			25
30X 408	COUNTER: 132				
PRINCETON, ME. U4668	90c. ID.: 9111250132E			80 NOV 18	
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TREAS OF RANGELLY PLT RANGELLY MAINE 04970	CHECK AMOUNT: \$166.73	\$166.73			
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	. PROJ-YR/ TOWN: 2 361	\$1 -		7	
		0+ 100			30
THEASURER UF RAYMOND	CHECK AMOUNT: \$20,514.20	326,514.20	200	1 1 100000	
50 X 26 Y, RK #1	COUNTER: 134				50
RAYMOND, MAINE 04071	JUG. 13.: 9111250134E				
	PROJ-YRA TOWN: Z 562			7.0	

CHECK AMOUNT: \$51,300.66

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\$51,306.00

TREASURER OF READFIELD

KERDFIELD, ME. 0+355

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AKIDO	2	ED SUBSIDY PAYMENT	NOV 91-91	8UN 04 11/05/91 PAGE 16
		6 =	8	
Chilo MATE: 11/25/91 Agency Cobe: 354 Volumes Type: 3	FUND CODE: APPROP UMIT: Object code:	010 Jy2 0305	STATE	
MARIE WILL REPRESENT	J R 3 - P K 3 J - E 4 T E 6:	DRY: 20	00 GP1	
TRUBAS OF REED PLT ATTUPITLOCK/ ML. 0-497	CHECK AMOUNT: COUNTER: DUC. ID.: PROJ-YRV TOWN:	136 9111250136£	\$13,380.80	
INSAU OF KICHMOND PO BOX 109 RICHMOND/ ME. 04557	PROJETRA TOWN:	9111250137E 2 305	#155# TX	1
TREASURER OF HOBBINSTON LITT BEDGERHARLE ST LITT BEDGERHALL ST LITT BEDGERHALL ST LITT BEDGERHALL ST MAINE OF THE PROPERTY OF	CHECK AMOUNT: COUNTER: DOC. ID:: PRJJ-YR/ TOWN:	\$17,407.55 136 9111250138E 2 367	\$17,407.5>	
TREAS OF RUME RFD #Z DAKLANDA MAINE 04963	CHECK AMOUNT: COUNTER: DUC. 10: PROJ-YR/ TOWN:	\$6,738.98 139 9111250139£ 2 370	\$6,738.90	TO TEXAMONE IN COST OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND
TREAS OF RUQUE BLUFFS C/U VICKIE KILTUN REJ #1, 90% 154 AACHIAS/ MAINE U4054	DOC. ID.: PROJ-YR/ TOWN:	56/1.56.03 140 91.1125.01406 2 371	****** **** ***** ****** ****** *******	
TREADURER OF SACO 300 MAIN STREET 5ACO MAINE 04072	COUNTER: DOC. 10.:	2 374		
TREAS OF SANDY RIVER PLT STAR RTE #27 SUA SS RANGELEY/ ME. 04970	CHECK AMOUNT: COUNTER: DUC. ID.: PHOU-YAY TOWN:	9111250142E	\$56.69	
TREAS OF SANFOAD 207 MAIN STREET SAMFORD, HE. GAG/3	CHECK AMOUNT: COUNTER: JOL. IJ.: PROJ-YRV TOWN:	143 7111250143E	\$810,039.95	
TREASURER OF SCAREOFOUGH FO BOX 360 OCARDOROUGH MAINE DAUPA	CHECK AMOUNT: COUNTER: UUC. I)-: PROJ-YP/ TOWN:	144 91112501448	5189,555.57	
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MARIE AND ADDRESS		ORG-PROJ-CAT EGO	RY:	2056 GP1			
THEASURER OF SEDGWICK		CHECK AMOUNT:		\$17,221.50			
SEUGHILKY MAINE 04070		LOUNTER:	145 9111250145£				
		PROJ-YR, TOWN:	2 339				
TREAD OF SHIRLEY		CHECK AMOUNT:		\$15,276.75		P	
SHIRLEY, MAINE 04435		COUNTER:	140. 9111250140E				200 GAGE
無 築		PROJ-YR, TOWK:					
TREAS OF SOMERVILLE		CHECK AMOUNT:		\$24,918.30			
RR #1, BOX 1544 LOUPERS MILLS		CCUNTER:	147				
MAINE 04341		000. 10.: PROJ-YR/ TOWN:	2 398				
TREAS OF SO BRISTOL		CHECK AMOUNT:		\$1,513.95	THE WAY INCOME.	H (H)	C 8340 3600
HC 04/ BOX 050 WALPOLE/ MAINE 04573	## Ut	COUNTER:	01117501465	#F #############	grade and com-	1 11 11 11 11 11 11 11 11 11 11 11 11 1	e) in () (contact in) (contact in)
WACFOLES HAIRE 04373		DUC. ID.: PROJ-YR, TOWN:	2 401		100	10 10 0441504515045 meet	
TREAS OF SOUTHPORT		CHECK AMOUNT:	\$1,087.11	\$1,087.11	911	11.00	En Ye
WEST SOUTHPORT MAINE U4576		COUNTER:	149	10 12 15 15 15 1 A			
NAINE J4375		. SKON-ASY LOMN:					
TREAS OF SOUTH PORTLAND		CHECK AMOUNT:		5242,945.82		54	N E
CITY BEDG 25 COTTAGE ROAD SOUTH PORTLAND		COUNTER: DOC. 10.:	150 9111250150E	A 2223200		N 9500 050	
MAINE D4105	120	PROJ-YR, TOWN:		5564940	e je zie o o o zaje	ž - 55	ON 100/2 = 100 = 100/2000
TREAS OF SOUTHWEST HARBOR		CHECK AMOUNT:	\$6,335.20	\$6,355.20		ă	
PO JOX 745 Southwest Harbor		COUNTER:	151				
HAINE J4079		DUC. ID.: PROJ-YR, TOWN:	2 405		涮		
TREAS OF STEUBEN		CHECK AMOUNT:		. \$36,271.45	V. Carrier as		D NEEDW
36% Z6		COUNTER:	152			Ø1	
Oboat Ast Ofogo		DOC. 10.: PRUJ-YRA TOWN:					
TREALURER OF STOCKHOLM				\$18,903.33		ži.	
STUCKHULD MAINE 0-753		CHECK AMOUNT: COUNTER:		\$10,700.33		(t)	#
		300. 10.:					
		HEAT-AHY TOMN:	2 412			#	
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TR. As JF Tablassi	CHECK AMOUNT:	\$1,859.09	\$1,259.69		
WAITEN MAINE U4472	COUNTER	155	11,01,10		,
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110	PROJ-YR, TOWN:		285	1 533 U	I STATE OF S
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8ED 1	COUNTER:		377504145		to the mit out a fille.
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TREASURER OF UPTON	_ CHECK AMOUNT:	\$46-65	\$46.03	was n. Vi	
RT== #20	COUNTER:			and Wilder Mr. 1987 18 15	F CHARLES CONTRACTOR CONTRACTOR
OPTURA MAINE G4261				1 2 1/12/2012 (1/22/10 E)	
	PROJEYR, TOWN:				Shekil Eniceal in the
ORUGONAV 30 CALAT	CHECK_AMDUNT:	\$12,832,55	\$12,832.55	See	100 - 220 100
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VAJC_BURU/ ME. 04491	000. ID.:	91 1125 01 592			And the second section of the second section of the second section of the second section secti
	PROJ-YR, TOWN:			7.00	The second secon
		NOTE AND THE CONTRACTOR		With the Carrier	and the same of th
TREAD OF VASSALOORO	CHECK AMOUNT:		5147/331.52	144 (1 (1) (1) (1) (1) (1) (1) (1) (1) (1)	The second state of the se
PU JUX 137	COUNTER:	160		3.00	C President Harris (G)
NORTH VASSALBORD	DOC. ID.: PROJ-YR/ TOWN:	2 439	38.8	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Breet stores to the Richard Barrier of
MAINE 04902	CKON-INN TOWN:	2 437	*1	E E E 101 1022 E1	a sa
Talau of Ventie	CHECK AMOUNT:	\$53,508.94	353,508.94	0.875.00 1880	- Carlo
1034 MAIN STREET	COUNTER:	101	-3	(1863) - MANAGE	
VESTEZ MAINE	00C- ID-:	91 1125 01 61 E		140.00 P	U-A-S
J4401-7691 -	PROJ-YR, TOWN:	2 440			8
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TREADURER OF WAITE	CHECK AMOUNT:	\$5,943.91 162	\$5,943.91	505 (0	
ARTER MALHE CHAIZ	COUNTER:	91 1125 01 622			
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O JUN 30 O JUN HTLTEFIELD	DOC. ID.: 91112501726		· · · · · · · · · · · · · · · · · · ·
AINE 34333	PROJ-Y9/ TOWN: 2 47		
REASURER OF WHITNEYVILLE	CHECK AMOUNT: 514/915-14	\$14,915.14	
HITREYVILLES MAINE 349-3	COUNTER: 173		
	91112501735		
75 00	PROJ-YR, TOWN: 2 475		W
REAS OF WILLIMANTIC	CHECK AMOUNT: \$2,777-22	\$2,777.22	o a fa establisha a ususan a estata a estat a compression in
FV 3 ULEFURDA ME. UH445	DOC. ID.: 91112501746		Si Si
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KEAS OF WINDHAM	CHECK AMOUNT: \$369,058.32		5 7
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REASURER OF WINDSOR	CHECK AMOUNT: \$95,312.10		TO THE WAY SENT OF THE
1.1050K/ MAINE U+353	COUNTER:17e		925
	PROJ-YAZ TOWN: 2 479		
REAS OF WINSLOW	CHECK AMOUNT: 5271/185.91	5271,185.91	2 Septim 200 49 1000 25 10
O DENTON AVENUE	COUNTER: 177		N S SERVE NO EX
1.13LOW/ MAINE C4901	00c. ID.: 91112501778		
	PROJ-YR, TOWN: 2 481		
KEAS OF WINTER HARBOR	CHECK AMOUNT: \$22,055.72		STATE OF PROCESS OF A STATE OF
ARBOR RUAD	COUNTER: 178		
LITER HARBOR AINE U4093	JOC. ID.: 91112501788 PRJJ-YR, TOWN: 2 488		
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READURER OF WINTHROP 7 MAIN STREET	Check AMOUNT: \$226/573.53		
INTHRUPZ ME. U4304	DOC. ID.: 91112501796		
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20 SUBSIDY PAYMENT .OV 91-9. 4UN ON 11/08/91 PAGE 20

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UJUNER TYPE: 0	000co : : 000; 733,tBC			night.
ALE AND AUDRESS	ORG-PROJ-CATEGORY:	≤000 GP1	£ 9	
REAS OF WOODLAND	CHECK AMOUNT: \$91,829.82	\$91,829.82		
DOLAND SCHOOL	COUNTER: 161		HR 52 H34 :	A 97 11.002
JTE 1, BUX 000	DUC. ID.: 9111250161E			
LISUUZ MAINE U4736.	PROJ-YR, TOWN: 2 487			
EAS OF WOODVILLE	CHECK AMOUNT: \$13,551.45	\$13,551.45		¥.
HOOLN CENTER	162162			
INE 04456	000. Ip.: 9111250182E			
	PROJ-YR, TOWN: 2 _489.			
SASURER OF WOOLWICH	CHECK AMOUNT: \$100,920.09	3100,920.09		
ычх 1o4	COUNTER: 165 UCC. ID.: 9111250183=	The Control of the Co		2
DLWICH, ME. 9457 9	00c. Ib.: 9111250183=			
	PRUJ-YR/ TUWN: 2 490			\$25.
EASURER OF YARMOUTH	CHECK_AMOUNT: \$93,407.32	593,407 32	4.5	0
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AMOUTH, ME. 04090	DOC. ID.: 9111250184E PROJ-YR, TOWN: 2 491		STATE OF STATE OF STATE	the first term and the second
	PROJEYRA TOWN: 2 491		SEC SEC ESPECIAL PARKET	TOTAL TOTAL CONTRACTOR AND CONTRACTO
AS OF GARING PLT	CHECK AMOUNT: \$18,563.65	\$18.5A3 AS		
RING, MAINE J-094	COUNTER: 185	0107505105	a ja a sest sa	CONTROL TOWNS OF STREET
	DDC. ID.: 91112501858			
	PROJ-YR, TOWN: 2 493			
LÍAS OF MEDFORD	CH = CK 4 MOUNT: \$12,481.10	\$12,481.10	92.0	5 B
	COURTER: 185	ART TO EXCENT TO THE CONTROL OF THE		32
FJ #2	00c. ID.: 9111250186E			
1LU/ MAINE 04405	PROJ-YR, TOWN: 2 495	84 - 12 m	THE SE WILLIAM SEC SE	19 19534155075 79 2015
REAS OF	CHECK AMOUNT: \$433.51	\$433.51		
ARRABASSETT VALLEY	COUNTER: 167	70.000.000.000.000.000.000.000.000.000.		
INGFIELD, ME. 04947	000. ID.: 9111250187E			.02
	006. ID.: 3 9111250187E	**		
KEAL OF BLAVER COVE	CHECK AMOUNT: \$100.00	\$160.06		50 55
/J SUPT. OF SCHOOLS		2.00.00		
U JOX 547	COUNTER: 183			
nienVILLex nelu4441	PROJETRY TOWN: 2 497			*
לבאט 35 אט 1	Check AMOUNT: 5691/458.34	»691,458.34		
-U JUK 1115	COUNTER: 107			
'k 33udi 15te	001. ID.: 9111250189E			
14-N1 J470Y	PROJETE Z 501			

CHECK DATE: 11/25/91 Addingy Cubic 15A VOUCHER TYPE: 0	FUND CODE: APPROF UNIT: OBJECT CODE:	010 092 606	STATE
GOZÁGUR CHÁ STAN	0 K G - P K D J - C A T E G D	RY:	_050 GP1
THEAD OF SAD S SMITTY MAINE 64936	CHECK AMOUNT: COUNTER: DOC. ID.: PHUJ-YR/ TOWN:	193 9111250190E	3460,333,94
18240 OF 080 4 70 30% 200 902270807 ME. 04443	CHECK AMOUNT: COUNTER: DGCID.: PROJ-YR/ TOWN:	5253/797.12 191 91112501916 2 504	3263,797.12
TREAD OF SAD 5 34 SCHOOL STREET ROCKLAND, ME. 94341	CHECK AMOUNT: COUNTER: DOC_ IO -: PROJ-YR/ TOWN:	192 9111250192E	\$256,933.81
TREAS OF SAD 6 PO 30X 38 BAR MILLS/ ME. 0+004	CHECK AMOUNT: COUNTER: DOC _ ID -: PROJ-YR TOWN:	193 9111250193E	\$985/530.35
TREAS OF SAD 7 TI #1/ DUX 599 NO. HAVEN/ ME U4553	CHECK AMOUNT: COUNTER: DOC. 10.: PRUJ-YR/ TOAN:	\$5,186.57 194 9111250194E 2 507	\$5,186.57
TREAD OF SAD B MAIN STREET VINACHAVERA ME 04653	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR/ TOWN:	\$4,046.52 195 91112501956 2 506	\$4,048.52
TREAU OF SAD 9 PU DUX 471 FARMINGTON/ ME U4935	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR, TOWN:	\$7.52,466.65 190 91.11250196E 2 509	\$762,466.65
IRIAG JF SAU 15 AFJ #17 BUX 140 ST FRANCISZ ME U+774	THUCHER: _COUNTER: _COL 10.: UC. 10.: INWOT NRY-LCRY	\$22,325.73 197 91112501978 2_510	\$22,325.73
(MEAU OF DAD 11 150 MIGHEAND AVE ON (DIMERY ME. 04545	CHECK AMOUNT: COUNTER: DOC. ID:: PROJ.YRY TOWN:	\$646,072.01 198 91112501985 2 511	5048,072.01

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	AK15s			ED SUBSIDY PAY	CMENT NOV 91-92	RUN ON 1	1/05/91	PAGE Z	3
•	CHECK DATE: 11/25/91 AGENCY CODE: 054 VOUCHER TYPE: 0		PANO CIDE:	010 092 6303	STATE				
	NAMÉ AND ADDRESS		URG-PROJ-CATEG	DRY:	2055 GP1		36 ==		
	TREAS OF SAD 12 PO BOX 239 JACKMAN/ MAINE 04945		CHECK AMOUNT: COUNTER: DOC. ID.: PROJEYT, IDWN:	144,837.92 199 91112501996 2 512	3447857.92				
	TREAS OF SAU 15 PU BUX 139 STHUMANY MAINE U4920		CHECK AMOUNT: COUNTER: JUC. IO.: PROJ-YK, TOWN:	200 9111250200a	\$95,553.93		Ĭ.		
•	TREAS OF SAU 14 EAST GRAND SCHUOL DANFORTH, ME. 34424		CHECK AMOUNT: COUNTER: DOC. IJ.: PROJ-YR/ TOWN:	\$43,006.69 201 9111250201E	\$43,086.69		# E		
	TREAS OF SAU 15 PO BOX 1080 GRAY/ MAINE 04009		CHECK AMOUNT: COUNTER: DOC. ID.: PRUJ-YA, TOWN:	\$3.62,254.42 202 91.11250202E	\$362,254.42	was far a re	Piece in about the second of		3.00 <u>2</u> 6
	TREAS OF SAD 16 LINCOLN STREET HACLOWELL/ ME. 04347		CHECK AMOUNT: COUNTER: DOC. 19.: PROJ-YR, TOWN:	\$175,804.14 203 9111250203E	\$175,804.14	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		**	
	TREAS OF SAU 17 23 MARKET SYJAKE SO PARISZ ME. 04281		CHECK AMOUNT: COUNTER: DOC. ID.: PRUJ-YR, TOWN:	204 9111250204E	5746/178.63	5227 1 4 1	3		0
	TREASURER OF SAD #18 PO DRAWER 1519 SUCKSPORT/ ME. 04416	0.6	CHECK AMOUNT: COUNTER: DOC: ID:: PROJ-YR/ TOWN:	\$45,712.25 20> 9111250205E 2 318	\$45,712.25	# #2.1	34		
	TREAS OF SAD 19 41 MAIN STREET LUBEL, MAINE OFESS	9 8	CHECK AMOUNT: COUNTER: DOC. 10.: PROJ-YR/ TOWN:	\$77,676.60 206 91112502665 2 519	\$77,670.62	270 B			
	TREAD OF SAD LUPO SUX 212 FORT FAIRFIELD MAINE 54742	ij	CHECK ANDURT: COUNTER: DOC. 10:: PROJ-Y-LORG	207 91112502076	\$209,263.65		1	į.	

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Lmick SATE: 11/25/91	FUND CODE:	010	STATE		
resnir Cool: Gia	APPROP UNIT:	نے وق	F. A. L. C. F.		
Volumek TYPE:	OpjeCT CODE:	0300			9
VOJUNEA TITE.	000201 0002.	0303			\$
MA 15 AND APPRESS	URG-PRUJ-CATEGOR	Y:	2056 GP1		9
TREAS OF SAD 21	CHECK AMOUNT:	12 30/151.55	\$230,151.53		
100 WELD STREET	COUNTER:	203			
UlkficeDy ME. 04224	DOC. 10.:	9111250208E			
COMPANIES CONTROL CONT	PROJ-YRA TOWN:	2 521			
TALAJ OF SAU ZZ	CHECK AMOUNT:	5555,293.73	3555,293.73		, and the second of the second
		1885 B.	33337273.13		
JUX _77/ ADM. DEJE.	COUNTER:	209			¥4
MAINE KOAD	00c. 10.:_	21112502098			44
HAMPDENS MAINE 04444	PRUJ-YR, TOWN:	2 522	£		THE RELL CONCERNS TO
TREAU OF SAC 21	CHECK AMOUNT:	\$194,540.02	3194,546.02		
PU JUX 20a	COUNTER: .	210			
CARMELY MAINE 04419	DOL. 10.:	91112502108			
	PROJ-YRA TOWN:	2 523			
Therefore and the second second	Check AMOUNT:	5211/071.00	\$211,571.08		100 E 10 E
TREAD OF SAD 24			3211/3/11.05		9 8 8 8
517 MAIN STREET	COUNTER		program resources	2 1041 15 No. 1100 100	The second second second second second second second second
JAN BUREN, ME. 047 85		71112002111			7
	PROJ-YRZ TOWN:	2			
TREAS OF SAD 25	CHECK AMOUNT:	\$175,770.23	\$175,770.23	THE THE REPORT OF THE PARTY OF	
SHERMAN STATION	COUNTER:	212	THE WAR INC. THE PART I		
MAIHE 04777	poc. 15.:	91112502128	W 18 (1)	State	
	PROJ-YAZ TOWN:				I Minimum a la libra Manan la
TREAD OF SAL 26	CHECK AMOUNTS	\$25,168.43	\$25,168.43		
- 233 HIGH STREET	COUNTER:	213	3237100.43		- TH -
	000. ID-:	91112502138	29-17		OUT I DESCRIPTION OF THE
UATH> mc. U+005	PROJETRA TOWN:	2 526		770	
18	PROJ-TRY TOWN:	2 325	72	170	
TREAS OF SAN 67	CHECK AMOUNT:	5436,979.61	5436,979.61		U Ses St. I. Demose
a WEST MAIN STREET	COUNTERS	214		N	
FURT KENT ME. 04743	000. 10.:	91112502146			1 NE 12
FORT KENTY 112. 04/43	PROJ-YRZ TOWN:	2 527			# RE ## 5
	1 700 1 77 10411.	5 251			W
TREAS OF SAU 20	CHECK AMOUNT:	520/225.54	520,225.54	262	C 27 72 10 27
PU BUX 1267	COUNTER:	215			
CAMPENY MAINE U4343	00C- IO-:	91112502158			
manufacture manufacture communication	PROJ-Y- TOWN:	2 523			∞
Herbitania ne e aponto no		27.66 7 17 17	Gracita A		26
TREAS OF SAU EF	CHECK AMOUNT:	3418,329.46	3418,329.46		9
PC DUX 140	COUNTÉR:	c15			
MODETON MALNE UNT SO	voc. 1011	911125 J216t			
	PROD-YRY TOWN: -				
	The Englishment	927	ECO 100		ADDRESS NOW SHOW IN
	1 SP4				
	1.1 964	98 6			The second secon

CHECK AMOUNT: \$430,502.96
COUNTER: 222
DOC. ID.: 91112502222
PROJ-YR, TOWN: 2 535

CHECK AMOUNT: \$272,853.06
COUNTER: 223
DOL. ID.: 91112502232

PROJ-YR, TOWN: 2 336

TREAD OF SAD 57 CHECK AMOUNT: \$220,612.53 3220,612.53
PO 30X 79 COUNTER: 224
HARRINGTON, ME 64643 JOC. 19.: 991112502246
PROJ-YR, TOWN: 2 537

TREAD OF SAU 35

TREAS OF SAU 30

PU JUX S L1/ERMORE FALLS

MAINE 04254

RT: 236/ ELIOT COMMONS ELIOT/ NAINE 03903

TREAS OF \$AD 35 CHECK AMOUNT: \$130,606.79 \$130,606.79
PO 30% ZUG COUNTER: 225
CARMEL/ MAINE U4419 90C. ID.: 9111250225E
PRUJ-YK/ TOWN: 2 533

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EUN DN 11/03/91 PAGE 25

CHECK DATE: 11/25/N1 AGENCY CUDE: 154 VOUCHER TYPE: 7	FUND CODE: 010 47760P CAIT: 092 0616CT CODE: 0500	STATE	
AAMÉ ÁND ADDRESE	STANCES TAD-LCAS-LAG	2066 GP1	# · · · · · · · · · · · · · · · · · · ·
TREAS OF SAD SY PO BOX 190 BUCKF18LD/ Ms. 64220	CHECK AMOUNT: \$158,553.16 COUNTER: 226 DOC. IO.: 9111250226E PROJ-YKY TOWN: 2 539	\$16d/553.1c	2 2000 to 1 12 to 1 2 t
FREAD OF SAME 40 PO BOX "L" WALDOGORD/ ME. 04572	CHECK AMOUNT: 3421,473.24 COUNTER: 227 GOC. ID.: 91112502276 PROJ-YR/ TOWN: 2.540	5421,473.24	
TREAS OF SAD 41 57 A. MAIN STREET MILOS MAINE 04465	CHECK AMOUNT: \$292,320.85 COUNTER: 225 DOC. ID.: 91112502288 PROJ-YRY TOWN: 2 541	\$292,320.8:	
TREAS OF SAU 42 PO BOX 1905 HARS HILL/ ME. 04758	CHECK AMOUNT: \$140,529.89 COUNTER: 229 DOC. ID.: 911125U229E PROJ-YRA TOWN: 2 542	\$140,529.89	
TREAS OF SAD 45 32 PARKER STREET MEXICO, MAINE U4257	CHECK AMOUNT: \$2.6825.21.70 COUNTER: 230 DOC. ID.: 9111250230E PROUTYRY TOWN: 2 543	\$268,521.73	
TREAS OF SAD 44 RFD #12 BOX 1226 SETHELZ MAINE 24217	CHECK AMOUNT: \$177,277.17 COUNTER: 231 OUC. ID.: 9111250231E PROJ-YR/ TOWN: 2 544	\$177,277.17	
TREAS OF SAD 45 PO BOX 507 WASHBURN/ ME. 04780	CHECK 3MOUNT: \$152,076.18 COUNTER: 232 DOC. ID.: 9111250232E PROJ-YR/ TOWN: 2 545	\$152,076.16	
TREAS OF SAU 40 10 SPRING STREET DEXTERN MAINE 04730	CHECK AMOUNT: \$385,000.78 COUNTER: 233 PUC. ID.: 911125 J255E PROJ-YR, TOWN: 2 540	\$385,600.76	
TREAS OF SAU 47 LU HLATH STREET JAKEANDS ML. U4933	CHECK AMOUNT: \$421,639.18 COUNTER: 234 DUC_IJ.: 9111250234E PROJ-YR/ TOAK: 2 547	\$421,639.1:	
	10 2 meditel 8 100 m (40	(a) (b) (b) (c)	NO DESCRIPTION OF THE PROPERTY

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Chick SATE: 11/25/91 AGENCY CODE: 35A VOJCHER TYPE: 0	FUND CODE: APPROP UNIT: OBJECT CODE:	010 092 0306		
NAME AND AVEREST	OKG-PROJ-CATEGOR	Y:	2050 GP1	
TRIAD OF SAD GO DO MALISTREET NE HPORTA MI DAYOS	CHECK AMOUNT: COUNTER: DOCID.: PROJEYRA TOWN:	235 9111250235 2 546	\$510,029.11	
TRIAL OF SAU 49 SCHOOL STRIET FAIRFIELD, ML. U4937	CHECK ANOUNT: COUNTER: DOC. 1D.: PROJ-YR, TOWN:	5705/230.95 236 9111250236±	\$705,230 . 9;	22
TREAS OF SAD SO FO JOX 152 THUMASTON/ ME. 04801	CHECK AMOUNT: COUNTER: DOC. IQ: PROJ-YR/ TOWN:	237 9111255237E	\$102,383.95	e g
TREAS OF SAD 51 PO BOX 6A2 DROWNE ROAD CUMBERLAND CENTER MAINE 04021	CHELK AMOUNT: COUNTER: OOC - 10 -: PROJ-YR, TOWN:	238 9111250238E 2 551	>218,793.71	0 11 10 10 10 10 10 10 10 10 10 10 10 10
TREAS OF SAD 52 RR #12 BOX 1220 TURNER, MAINE 64282	CHECK AMOUNT: COUNTER: OOC. ID.: PROJ-YR, TOWN:	\$492,495.47 239 9111250239E 2 552	\$492,495.47	10 10 10 10 10 10 10 10 10 10 10 10 10 1
TRLAD OF SAD DU YO JOX 490 PITTSFIELD, ME U4997	CHECK AMOUNT: COUNTER: DOL. ID.: PROJ-YK, TOWN:	240 9111250240E	9308/598.21	S TO SEED STATE
TREASURER OF SAD #54 PC JUX by SKUMHEGAIL ME. 64976	CHECK AMOUNT: COUNTER:	\$645,194.60 241 91112502415	5645/194.60	3
TREAS OF SAD 55 KK LUKHISHA MAINE 0+020	CHECK AMOUNT: COUNTER: PROJ-YR, TOWN:	242 9111250242E	\$264,695.95	2 E L#
TRIAD OF JAU DO MORTLAND ROV PO BUX 407 DELRAPORTY MEL 04974	CHECK AMOUNT: COUNTER: DOC. 10.: PROJ-YRA TOWN:	245 9111250243E	>223 >627. 99	

CHICK DATE: 11/25/91 ACIDEY CODE: CSA VOJCHER TYPE: D	6000 00000 0000 0000 0000 0000 0000 00	STATE
MALIE KIID ADDRESS	Oku-PROJ-CATEGORY:	2036 GP1
TheAU OF SAD OF PO SUX 499 WATEROOROF ME U4187	CHECK AMOUNT: \$535/214.39 COUNTER: 244 OOC. ID.: 9111250244E PROJ-YR/ TOWN: 2 557	5535/214.39
TREAD OF DAD DE RFD #1/ BOX 1566 KINSFIELD/ Me. 04947	CHECK AMOUNT: \$212/018.05 COUNTER: 245 DOC. ID.: 91112502458 PROJ-YR/ TOWN: 2 558	5212/018.0>
TREAS OF SAD by DO MAIN STREET MADIOUNY MAINE 0-950	CHECK AMOUNT: \$252,621.82 COUNTER: 246 DOC. ID.: 9111250246E PRUJ-YR/ TOWN: 2 559	\$252,621.82
TREAD OF SAD OU PO BOX 819 NO BERWICK ME US900	CHECK AMOUNT: 3600.026.16 COUNTER: 247 900. ID.: 91112502476 PROJ-YR/ TOWN: 2 560	3500,026.15
TREAS OF SAP OF PO BOX 989 NAPLES, ME 04035	CHECK AMOUNT: \$249,556.91 COUNTER: 243 COUNTER: 91112502466 PROJ-TR/ TOWN: 2 561	5249,558.91
TREAS OF SAD 02 POUNAL ELEMENTARY ELINOOD ROAD POUNALS MAINS 04009	CHECK AMOUNT: \$50,617.65 COUNTER: 249 DUC. ID.: 91112502498 PROJ-YR, TOWN: 2 562	\$60,617-65
TREASURER OF SAU #03 AK 12 BOX DE EAST HOLDER MAINE 04429	CHECK_AMOUNT: \$221,381.12 COUNTER: 253 DOC. ID.: 9111250250E PROJ-YR/ TOWN: 2 503	\$221/381.12
TREAS OF SAB OF PU DOX 279 E CORINTHY ME 24427	CHECK AMOUNT: \$3.66,740.25 COUNTER: 251 DUC. ID.: 91112502516 PROJ-YR/ TOWN: 2 504	\$366/746.26
TREAD OF SAD OUT OF SURJUES OF SROVE STREET ROCKLANDS ME. 64841	CHECK AMOUNT: \$719.01 COUNTER: 252 OGC. ID.: 91112502522 PROJ-YR/ TOWN: 2 DGD	\$719.01

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1000 1000 17000		
\$56.00		
CHECK DATE: 11/25/91	FUND CODE: 010	STATE
ACCINCY CODE: 05A	TALKON ANIL: JAS	
VOUCHER TYPE: 0	Delect CODE: 0300	
NAME AND AUDRESS	JAG-PROJ-CAT ECORY:	2006 GF1
TREAS OF SAD 67	CHECK AMOUNT: \$310,295.69	\$310,295.69
75 MAIN ST. PU 30 X 250	COUNTER: 253	
LINCOLNY ME. 04457	00c. Ib.: 9111250253E	
	COUNTER: 253 DOC. ID.: 9111250253E PRUJ-YK, TOWN: 2 307	
TREAS OF SAD OU	CHECK AMOUNT: \$3,70,639.71	>370,639.71
20 JUX 93	COUNTER: 254	
DU VEK-FOXCKOFT	UDC - TO - 9111250254E	
MAINL 04426	PROJ-YR, TOWN: 2 568	
TREASURER OF SAD #70	CHECK AMOUNT: \$220,320.32	\$220,320.32
לנג 7טט אל ארט אלי		
HOUGOUN/ M== U4730	COUNTER: 255 90C. 10.: 9111253255E	
HOVEDONY HEA OWNED	PROJ-YR, TOWN: 2 570	
5 8 5		
TREAS OF SAD 71	CHECK AMOUNT: \$27,770.80	527,770.80
1 STORER STREET	COUNTER: 256	
KENNEBUNKA ME- 04043	000 - 10 - 91112502566	
NET OF ST	COUNTER: 256 DOC. ID.: 91112502566 PROJ-YR/ TOWN: 2 571	
TREAS OF SAD 72	CHECK AMOUNT: \$154,272.20	\$154,272.20
SUA PORTLAND STREET	COUNTER: 257	
FRYESURG, ME. U4337	OUC. 10.: 9111250257E	
	PROJ-YR, TOWN: 2 372	
TREAS OF SAD 74	CHECK AMOUNT: \$218,427.73	5218,427.73
PO JOX 159	COUNTER: 258	
NO ATH ANSON	poc. 15.: 91112502585	
MAINE 04950	CHECK AMOUNT: \$218,427.73 COUNTER: 258 POUL ID: 91112502585 PROJ-YR, TOWN: 2 574	
TREASURER OF SAU #75	CHECK AMOUNT: \$622,450.95	\$622,450.95
14 2 MAIN ST, PO 30 X 475	COUNTER: 254	
TOPSHAM, MAINE Dadie	COUNTER: 259 200. ID.: 9111250259E	
LETERNIE INSTITE EVENT	PROJ-YR, TOWN: 2 575	
TREAS OF SAD 75	CHECK AMOUNT: \$64.04 COUNTER: 200	\$34.64
MOUNT DESERT, ME. 04560	COUNTER: 260	
The state of the s	911125UZ60E	4
	PROJECT SAME 575	
TREAD OF SAD 77	CHECK AMOUNT: \$201/111.30	5201,111.35
1 FACTURY ROAD	COUNTER: 201	
PG 30X 210	COUNTER: 201 00C. ID.: 91112502018 PROUTYRY TOWN: 2 577	
2 MACHIADA ME 14030	PHAI-Y-, TAON- 3 577	
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Chick DATE: 11/25/91	צעעט טאט:	010	STAT∈	
ABERT CODE: USA	YEARDE GALL:	092		
VUJINER TYPE: 0	JEJECT CODE:	e30s		
MAIL AMP ALVALUS	JAG-PHOJ-CATEGOR	Y:	2036 GP1	
PERSESUOT TRIBAL SCH COMM	CHECK ADDUNT:	\$43,239.69	\$43,239,69	
MAINE INDIAN EDUCATION	COUNTER:	202		
PO BOX 412	JOC. ID.:	91112502625		2.0
CACAIS, MAINE 04519	PROJEYRY TOWN:			
INJIAN TE TRIBAL SCH COMM	LHELK AMOUNT:	574,877.14	\$74,877.14	
MAIRE INDIAN EDUCATION	COUNTER:			
Pú JJX 412	JUC. 19.:	9111250263E	1771	
CALAIS, MAINE 04519	PROJ-YK TOWN:		Tests	
on and of the control		600 1500 L		
PLIAGANT PT TRIBAL SC COM	CHECK AMOUNT:		\$70,282.68	
MAINS INDIAN EDUCATION	COUNTER:	204		
PC 30X 412	00C. ID.:	91112502048		
CALALDY MAINE DAST 9	PRJJ-YR/ TOWN:	2 793		
TREAS OF FLANDERS BAY USD	CHECK AMOUNT:	\$ 50,799.07	\$50,799.07	
RR #1 / BOX 43	COUNTER:	265		50
EAST SULLIVAN	000. 10.:			
	PROJ-YR, TOWN:		to the first the state of the s	
			man of the control of the con-	255 250
THEAS OF MT DESERT	CHECK AMOUNT:	58-508 51	\$8,508.51	
REJIONAL DIST	COUNTER:	264		
MOUNT DESERT	000. ID.:	91112502008		
MAINE 34500	200. 10.	7112302665		
MAZNE 04500	PROJEYRA TOWN:	2 907		
THEAS OF AIRLING C S D	CHECK AMBUTE:	\$15/144.55	\$15,144.53	
KK 1/ 30X 22	COUNTER:	267		
2. HULDEN/ ME. U+429	006. 10.:	9111250207E		
	PROJETRY TOWN:	2 900		
TREAS OF SO ARDUSTOOK ESD	CHECK AMOUNT:	\$159,106.78	\$159,158.78	
	CHECK KHOUMIT		3137/136.15	
IULAND FALLS	COUNTER: DOC. ID.:	263		
TOLAND FALLS	000. 10.:	91.1125.02584		
MAZHZ 54747	PRJU-YRY TOWN:	2 907		
TREAD OF MARANACOOK CSD	CHECK AMOUNT:	5135,907.93	3135,967.93	
20 30X 07	COUNTER:	264		
x=x0F13LD> M≥	٠٥٥. اي:	21 1125 02098		
	PROJEKA TOWN:			
TREAD OF SCHOODIC CSD	LHECK AMOUNT:	\$29,905.55	529,905.55	
sn #1/ guX 45	CUUNTER:	270	1741117666	
LAUT DUILLVAN				
	00C. IJ.:	91112502705		
MAINE U4032		91112502705		

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	CHECK DATE: 11/25/91	FUND CODE:	010	STATE	
	AGENCY CODE: GSA	APPROP UNIT:	092		
	VUUCHER TYPE: 0	Omject con:			
	MAHE AND ADDRESS	JRG-PROJ-CATEGO	ORY:	20 06 GP1	
	TREAD EAST RANGE II CSD	CHECK AMOUNT:	518/025.40	518/025.40	
	C/U SUPT. UF SCHUOLS	COUNTER:	271		
	DANFORTH, ME. 04424	DOC. ID.:			
		SKOT-KKY LOMM:	2 912		
	TREAS DEER ISLL-	CHECK AMOUNT:	\$38,023.40	138,023.40	
	STONINGTON CSD	COUNTER:	272		
	AR #1 ≥0X ≥	000. 10.:			
•	DE ER ISLE, ME. 04027	PROJ-YKA TOWN:	2 913		
	TREAS-GREAT SALT BAY CSD	CHECK AMOUNT:	\$ 32,752.90	532,732.90	
•	PO BOX 907	COUNTERS	273		
	DAMARISCOTTA	DOC. 10.:	9111250273E		
_	MAINE 04545	: KWCT KRY-16R4	2 914		
٠,	TREAS OF OAK HILL CSD	CHECK AMOUNT:	\$1 33,207.48	>133,257.48	
22	SABATTUS MALL, PO BOX 220	COUNTER:	27.4		
•	SAHATTUS, ME. 04280	DOC. ID.:		300	
		PROJ-YR/ TOWN:	2 . 915		
•	TREAS OF MOUSABLE CSD	CHECK AMOUNT:	\$ 33-117-29	\$33,117.29	
	PU BOX 309	COUNTER:	275		
	JOHESPORT, ME. 04649	JOC. 10.:	9111250275E		
		PROJETRY TOWN:	2 917		
	SJB TOTALS	3	38,581,103.21	\$38,581,163.21	
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ACCOUNT COLUMN FOTALS
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PAGE 1

RUN ON 11/25/91

CHECK DATE: 11/27/91 FUND CODE: 010 STATE 092 AGENCY CODE: APPROP UNIT: OBJECT CODE: 6300 VOUCHER TYPE: NAME AND AUDRESS 2006 GP1 ORG-PROJ-CATEGORY: \$31,310.14 TREASURER OF ALEXANDER CHECK AMOUNT: \$31,310.14 BARING, MAINE 04610 COUNTER: 91 1127 0001 E DOC. ID .: PROJ-YRY TOWN: \$15,701.54 CHECK AMOUNT: \$15,701.54 TREASURER OF ALNA MUNICIPAL BUILDING COUNTER: DOC. ID.: 9111270002E ALNA MAINE 04535 PROJ-YR, TOWN: \$38,796.58 TREASURER OF ALTON CHECK AMOUNT: \$38,796.58 COUNTER: RFD #1, BOX 443 ALTON MAINE 04468 DOC. ID .: 9111270003E (3) PROJ-YR, TOWN: 2 009 CHECK AMOUNT: \$45,285.85 \$45,285.85 TREASURER OF APPLETON P-0 BOX 622 COUNTER: DOC. ID.: 9111270004E UNION PROJ-YRA TOWN: MAINE 04842 \$14,084.69 CHECK AMOUNT: \$14,084.69 TREASURER OF ARROWSIC MUNICIPAL BUILDING DOC. ID.: 9111270005E STAR ROUTE #2 BATH, MAINE PROJ-YR, TOWN: 2 015 \$77,930.02 CHECK AMOUNT: \$77,930.02 TREASURER OF ARUNDEL RFD #1, BOX 830 COUNTER: 911127.0006E KENNEBUNKPORT DOC. ID.: MAINE 04046. PROJ-YR, TOWN: \$708,114.90 TREASURER OF AUBURN CHECK AMOUNT: \$7 08,114.90 COUNTER: 45 SPRING STREET 9111270007E DOC. ID.: PROJ-YR, TOWN: AUBURN - MAINE 04210 2 020 CHECK AMOUNT: \$457,937.38 ... 5457,937.38 TREASURER OF AUGUSTA MUNICIPAL BUILDING COUNTER: 16 CUNY STREET DOC. ID.: 9111270008E PROJ-YR, TOWN: 2 021 AUGUSTA, MAINE U4330 \$15,502.54 TREASURER OF BAILEYVILL CHECK AMOUNT: \$15,502.54 MUNICIPAL BUILDING COUNTER: 9111270009E HOODLAND, ME. U4594 DOC. 10.: PROJ-YR/ TOWN: 2 024

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CHECK DATE: 11/27/91	FUND CODE: 010			A Paris Control
CHECK DAIR: 11/2//91	APPROPUNIT: 092		2-14-14-17-1 (and the state of the particular in
AGENCY CDDE: JSA	APPROPUNITION (20)	***	· · · · · · · · · · · · · · · · · · ·	
VOUCHER TYPE: D	USJECT_CODE: 63.06	STATE - A STATE STATE		The second secon
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2066 GP1		
				1 35 TO 18 15 TO 18
TREASURER OF HANCROFT	CHECK AMOUNT: \$220.73	\$220.73		
BANCROFT MAINE 04409	COUNTER: 10	14 J. 15	Office Committee of the	
	DOC. ID.: 9111270010E			
proteingaring in the second of the second	PROJ-YR/ TOWN: 2 026	aka enganta se		
TREASURER OF BANGOR	CHECK AMOUNT: \$584/229.44	\$584,229.44		S. 1252472
MUNICIPAL BUILDING	COUNTER: 11			
73 HARLOW STREET	00C- TD- 9111270011E			
BANGOR MAINE 04401	PROJ-YR, TOWN: 2 027		1 1 1 1 1 1 1 1 1 1	
Supplied to the first factor of the control of the	and the second s		vin 2 stoletja seminin - 3. semprotektori pod posta	
TREASURER OF BAR HARBOR	CHECK AMOUNT: \$5,702.77	\$5,702,77		
MUNICIPAL BUILDING	COUNTER: 12	Company of the second		
93 COTTAGE STREET	DOC. ID.: 9111270012E			
BAR HARBOR, ME. 04609	PROJ-YR, TOWN: 2 028			<u> </u>
TREASURER OF BATH	CHECK AMOUNT: 3239,286.60	\$239,286.60	ing 1979 And Market State Control of the second	7 3
MUNICIPAL BUILDING	COUNTER: 13		The second section of the second seco	
55 FRONT STREET	DOC. 10.: 9111270013E			12 30
SATH, MAINE 04530	PROJ-YR, TOWN: 2 030			
	CHECK AMOUNT: \$18,626-24			
TREASURER OF BEALS				
C/O SUPT OF SCHOOLS	COUNTER: 9111270014E		Contration - Notice of the State of the Contration - Cont	
JONESPORT, ME. 04649	PROJ-YR, TOWN: 2 2 031			
TREASURER OF BEDDINGTON	CHECK AMOUNT: \$1 22.32			
CHERRYFIELD, ME. 04622	COUNTER: 15			
- Care -	DOC. ID.: 9111270015E			
	PROJ-YR, TOWN: 2 032			
TO TACUETO OF DADOCTORS	CHECK AMOUNT: \$286,654.52			A STATE OF THE STA
TREASURER OF BIDDEFORD	CHECK AMOUNT: \$2807034-32			
MUNICIPAL BUILDING	000NIER: 9111270016E			
PO BOX 586 BIDDEFORD ME. 04005	PRUJ-YR, TOWN: 2 040			
BLUVEFURDA NE. U4UU3				tigan mentap sabanyan mentapa da sabah mentapa sabah pada
TREASURER OF BLUE HILL	CHECK AMOUNT: \$16,157.18		3.35 S.	
MUNICIPAL BUILDING	COUNTER: 17			
BLUE HILL ME 04614	00C. ID.: 91112700178			
	PROJ-YR, TOWN: 2 044			
TREASURER DE BOWERSANK	CHECK AMOUNT: \$151.45	\$151-45		
RFD #2	COUNTER: 18			
DOVER FOXCROFT	COUNTER: 18 00C. ID.: 91112700185			
MAINE 04426	PROJ-YR, TOWN: 2 049			
	property and the contract of t	reconstruction of the state of	The state of the s	
	THE R. C. LEWIS CO., LANSING MICH. S. LEWIS CO., LANSING MICH.	3	- Competition of the second of the second second second second	G a Valenta II II.

CHECK DATE: 11/27/91	FUND CODE:	D1G STATE	207 1 500 2 27 27 27 27 27 27 27 27 27 27 27 27 2	1-788
AGENCY CODE: 05A		092		
VOUCHER TYPE:	OBJECT CODE: 0			
NAME AND ADDRESS	URG-PROJ-CATEGORY:	2066 GP1	AND DESCRIPTION OF A SECURITION OF THE PROPERTY OF THE PROPERT	
TREASURER OF BRADLEY	CHECK AMOUNT: \$41,315			
HUNICIPAL BUILDING	COUNTER:	The state of the s	odenka pasti langa bilang kangan kangan kangan	-
41 MAIN STREET	DOC. ID.: 91112700			
BRADLEY MAINE 04411	PROJ-YR/ TOWN: 2	151	<u> </u>	
The state of the s	CHECK AMOUNT: \$1,340	74 \$1,340.74		
TREASURER OF BREMEN WALDOBORO, ME. 04572	COUNTER:	20		
MACDOBORO/ NE. 04572	poc. ID.: 91112700	province and a second s	2. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
			VALUE	
TREASURER OF BREWER	CHECK AMOUNT: \$252,371			
MUNICIPAL BUILDING			FORENCE STOCKS STOCKS STOCKS STOCKS STOCKS	
80 NORTH MAIN STREET	DOC. 10.: 91112700		and the same section of th	
BREWERZ MAINE 04412	PROJ-YR, TOWN: 2	152		- 1
DREMENZ FIRENCE U441C	FROM TAY TOWN.	distriction and the second		
TREASURER OF BRIDGEWATER	CHECK AMOUNT: \$26,11.1	.53 \$26,111.53	September 1990 Annie 1	7
MAIN STREET	COUNTER:	22		
BRIDGEWATER"	DOC. ID.: 91112700	226		21 21
MAINE 04735	PROJ-YR, TOWN: 2			
	a kina ci sa sakatina Sarat Laba da Katawa 2012			
TREASURER OF BROOKLIN	CHECK AMOUNT: \$1,229	.08 \$1,229.03		
	COUNTER:		reference of the control of the state of the	
BROOKLIN/ ME: 04616	DOC. ID.: 91112700			
	PROJ-YR, TOWN: 2	058	A CONTRACTOR OF THE PARTY AND A CONT	
TOTAL	CHECK AMOUNT: \$1/388	33- \$1,388,33		
transfer to the second of the	COUNTER:	24		
MUNICIPAL BUILDING BROOKSVILLE	2001164	24=		
BROOKSVILLE	PROJ-YR, TOWN: 2		AND THE RESERVE OF THE PARTY OF	7,77
MAINE 04617	FROS TRY TOWN:			
TREASURER OF BRUNSWICK	CHECK AMOUNT: \$420,150	.58 \$420,150.58		
28 FEDERAL STREET	COUNTER:			
HRUNSWICK, MF. 04011	DOC. ID.: 91112700	25£	AND STATE OF THE S	199000
BRUNSWICK ME 04011	PROJ-YR, TOWN: 2	063 .		
				1571-158
TREASURER OF BUCKSPORT	CHECK AMOUNT: \$77/605	06 \$77,605.05		
MUNICIPAL BUILDING	COUNTER:	26		tell Maria
	DOC. ID.: 91112700	26E	the state of the s	
SUCKSPORTA ME. 04416	PROJ-YR, TOWN: 2	065		
MARCHARD A		magan ere an remake our proposition days	And the second s	
TREASURER DE CALAIS				
CITYBUILDING	COUNTER:	27		
CHURCH STREET	000.12.: 91112700	27 E	Parameter of the control of the cont	
CALAIS MAINE 04619	PROJ-YRZ TOWN: Z	070		
		na estatuta	and decimal commence and subtract with the state of the s	
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AGENCY CODE: USA	APPRIE UNIT:	092	2 1 20 1121 1125	THE TAX THE	00'09
VOUCHER TYPE:	Jaulet cope:	6305		50% 50% 50%	
NAME AND ADDRESS	06.3-P2.04-CATEGO	RY.	2036 GP1		
WALLS AND WARVE 22		254		LO SI REPORT LO MAIL DE	NATIONAL DESCRIPTION DE
TREAL OF CAPE ELIZABETH	CHECK AMOUNT:	\$151,535.83			
SZO_UCEAN_HOUSE ROAD	COUNTER:	28	er britaniste en	201228 PRODUK - RESUMBER 2016 1676	- 2 W 84 COLORES
BOX 5200	000-10-:	91112700285		ry terms wanted waterstanding for the form	SE SERVICE S
CAPE ELIZ. ME. 041 07	PROJ-YRA TOWN:	2075		The second state of the se	24 042 - 2 3444
TREASURER OF CARIBOU	CHECK AMOUNT:	\$443,762,30			
25 HIGH STREET					
CARIBOU, MAINE 047.36	POC. ID.:	91112700295			
	PROJ-YRA TOWN:	2 077			
				men in the included the second	
TREASURER OF CARROLL PLT.	CHECK AMOUNT:	\$6,861.43	\$6,861.43	and property of the annual control of the control o	1 m.V
SPRINGFIELD, MAINE 04457	COUNTER:	30			20 mars 200
		9111270030E			
	PROJ-YR/ TOWN:	2 079			145 2 12 4
TREASURER OF CASTINE	CHECK AMOUNT:	\$1,287.33	\$1,287.33	and the first of the second section of the second second second section sectin	The second secon
PO BOX 204	COUNTER:				March 19 and 19 (1) and 19 and 19 and 19
CASTINE, MAINE 04421	νθε. ID.:	9111270031E			
	PROJ-YR/ TOWN:	2 083			
TATACHOTA DE CASITAL	CHECK AMOUNT:	£17 764 06	\$17,366.96	nam san mulaus and and an anni and an anni and an anni and an	(a) 114 (1 National)
TREASURER OF CASHELL VAN BUREN ROAD	COUNTER:	3177300370	3117300.75		
CASWELL MAINE 047 50	90C. 13.:	91112700328			
CHONELEY IMANE STIFF	PROJ-YR, TOWN:	2 085			(14) (4) 4 = - + 444 (4) 40 + (4) - ((4) 4 (4)
		Landard Control of the Control of th			
TREASURER OF CENTERVILLE	CHECK AMOUNT:	\$557.95	\$557.95		
CENTERVILLE, MAINE 04023	COUNTER:	33			
	DOC. 19.:	9111270033£		and the same Variation and the American Section 1	
	PHOJ-YR, TOWN:	2 086			
TREASURER OF CHARLOTTE	CHECK AMOUNT:	\$14,131.20	\$14,131.26	Committee of the contract of t	ゼ
C/O SUPT. OF SCHOOLS	COUNTERE	34			
EASTPORT, MAINE	DCc. IJ.:	91112700345	STATE OF THE PARTY	ACOUNT CONTRACTOR AND AND ADDRESS OF THE ACOUNT AND ADDRESS OF THE ACO	
04031	PROJ-YR, TOWN:	2 089			Services Services
			\$121,807.46	70.75 (10.5) (10.5) (10.5) (10.5)	AND THE SECOND SECOND SECOND
TREASURER OF CHELSEA	CHECK AMOUNT:	\$1.21/8.07.46 35			1) E2250 (150 to
ROUTE #1 GARDINER, ME. 04345	000 ID.:	91112700356			
GARDINERY ME. 04343	PROJETRA TOWN:	2 090	1 1922 1	47	
	AND THE TORRES				
TREASURER OF CHIVA	CHECK AMOUNT:	\$173,428.00	5173,428.60	21 121	
MUNICIPAL LUILDING	COUNTER:	35	and the second s		
50. CHINA/ ME. U4358	900. 10.:	91112700305	T 12522 W 21 W 58		
	PHOU-YRY TOWN:	2 094			

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TREASURER OF COOPER	CHECK AMOUNT: \$5,787.09	35,739.00		E 0000	TO THE REPORT OF STREET STREET
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MUNICIPAL BLUG.	COUNTER: 37	- 12.0 Ave 11.107 Sett 40.5 MISS	1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	THE ME IS BY	The state of the s
COUPER/_NAINE_U4038	00C. 10.: 91112700376				
	PROJ-YR/ TOWN: 2 100	The second secon			
		in the state of th			
TREASURER OF CUPLIN PLT.	CHECK AMOUNT: \$500.75	\$500.75			
STRATTON, MAINE 04 982	COUNTER: 35 50C. 10.: 9111270038E				
<u> </u>	000 TO . 01112700 (85	and the second second second			
	PRUJ-YK, TOWN: 2 101	member of the management of the second of			
	PRUSTIKA 108M3 2 101				
	and the second and the second				
TREAS. OF CRANSERRY ISLES	CHECK AMOUNT: \$876.82	5876.82			
ISLESFORD, MAINE 04045	COUNTER: 39				
	000. ID.: 9111270039E				
4	PROJ-YR/ TOWN: 2 106				
And the state of the analysis of the state o	The state of the s				
#5 CA 0.15 CO	CHECK AMOUNT: \$2,938.42	52,938.42	100000		
TREASURER OF CRAWFORD		32/930.42			
BARING, MAINE 04613	COUNTER: 40				
	DOC. ID.: 91112700408				뭐라고요 [부분분 건강=12일] '라이보는 보일.
	PROJ-YR, TOWN: 2 107				
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TREASURER OF DALLAS PLT.	CHECK AMOUNT: \$267.95	\$267.95			
RANGELEY, MAINE 04970	COUNTER: 41				
KANGELETY MAINE 04970					
·		The state of the s			and the second of the second o
	PROJ-YR/ TOWN: 2 113				s a company of the property of
				ASAN AAS SAMBOO MEDICO	
TREASURER OF DAMARISCOTTA	CHECK AMOUNT: 38,961.17	\$8,981.17		100.75	
FO BUX 21J	COUNTER: 42	The second of th	Series and the series	The second secon	Chamber 1 () 1 (
DAMARISCOTTA	900. 19.: 91112700424	THE RESERVE OF THE PROPERTY OF		and the second second	a supplied the supplied to the
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MAINE 04043	220J-Y22 TOWN: 2 114		-		
		and the state of the supplementary and the state of the s			
TREASURER OF DAYTON	CHECK AMOUNT: \$43/100.94	\$43,100.94			
RFύ 3	COUNTER: 43	22.20 STORY CO. 10.00 STORY CO.			
IDDEFORD, Ma. C4005	000. 10.: 91112700435	V-10 (4)		**********	The state of the s
110001000711-1-07907	PROJ-YR, TOWN: Z 116				(B) DOMESTIC TO A CONTRACTOR OF THE ACTION OF THE CONTRACTOR OF TH
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management of the second second	Annual price of an experience of the second pro-	0.000000000000000000000000000000000000			
REASURER OF DEGLOIS	CHECK AMOUNT: \$254.04	\$254.04	**	war to have an analysis of the	
HERRYFIELD, MAINE 04022	COUNTER: 44			and the second	
	000 ID.: 91112700442		100	- A Constitute College	The second secon
4 4 march 6 m 2 m 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7KOJ-Y4, TOWN: 2 117	1.0	8-25		100,000
		1.044	0.2850		a reserve man a contract of
		\$39,757.03		+ ****	HERMANN BUT DIE TO THE
REASURER JF DEDHAM	unack amount: \$39,757.06	234V()(.02		and the second of the state of	STREET STREET
F9_#Z.	COUNTER: 45	and the second s	hard more a		The state of the s
- HULDEN/ ME- 04429	000. 10.: 91112700458	enter management of the first of			the second respective and the second
	PROJ-YRA TOWN: 2 115	NORMAN NEROSTONIANO - TO 62 C P	SEETING SOUTH	5204201	00 00 establishment i 95 0000
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AGENCY CODE: DSA	390 STILL A092AV	and the second community of the Assessment of the second o	1. 1. 1. 1. 1. 1. 1. (Case)
VOUCHER TYPE: 0	OBJECT CODE: 03Co		
NAME AND AUDRESS	OR5-PROJ-CATEGORY:	2050 GP1	
NAME AND ADDRESS	. 003,,,000, 001,200,011,		Self all removes
TREAS. OF DENKISTOWN PLT.	CHECK AMOUNT: \$2,035.03	52,035.08	SA II - II CALLERON
JACKHANZ MAINE 04945	COUNTER: 40	10 Comment of the Com	(a) (b) template = 10 to the second
30 0-10, 0121-2-131-322-2-2-2-2-2-2-2-2-2-2-2-2-2-	DOC. 10.: 9111270046E	• • • • • • • • • • • • • • • • • • • •	
	PROJ-YR, TOWN: 2 121	The state of the s	THE RALLANDING WHELESAME
TREASURER OF DENNY SVILLE	CHECK AMOUNT: \$15,716.98	\$15,716.93	
BARY MAHAR	COUNTER: 47		The state of the s
RED CONTROL OF THE RESERVE OF THE RE	DOC. ID.: 9111270047E		emo i densa i cal menti de modare
DETINYVILLE/ DE LUGO ZO	PROJ-YR, TOWN: 2 122		SEATLOWN AND AND AND AND AND AND AND AND AND AN
174 A	THE PROPERTY OF THE PROPERTY O	The second secon	
IREASURER OF DRESCEN		\$48,704.35	
DRESDEN, MAINE Q4342	COUNTER: 48		attended to the second of the second
	00c. 10.: 91112700486 PROJ-YR, TOWN: 2 128	7.75 (A) 198-077 (A) 1977 (A)	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
		A COMMONWEAR AND DESCRIPTION OF TAXABLE COMMON	
TREASURER OF DREW PLT.	CHECK AMOUNT: \$775-65	\$775.65	
WYTOPITLOCK MAINE 04477	COUNTER: 49	· · · · · · · · · · · · · · · · · · ·	
MIDELLANDS INTRE-0-47	DOC. ID.: 9111270049E	The state of the s	
	PROJ-YR, TOWN: 2 129		The second secon
TWO TO THE TOTAL			
TREASURER OF DURHAM	CHECK AMOUNT: \$127,893,19	\$127,893.19	
RFD_#Z	COUNTER: 50		
LISSON EALLS	00c. ID.: 9111270050E		
MAINE 04252	PROJ-YR, TOWN: 2 130	TYTERS BETTER SERVICE - 10. FET CIGA . A TENT - 10. FET TO AND THE CONTRACT GRANT - 10. CONTRACT	
	CHECK AMOUNT: \$11,089,37	\$11,089,37	p (62)02 1
TREAS. OF E. MILLINOCKET	CHELK AMOUNT: 511/069.37	The last of the control of the contr	
EAST MILLINOCKET	COUNTER: 51	processing approximate processing the second section of the second section of the second section of the second	in the second
MAINE 04430	90 C. IV.: 9111270051E		
	РКОЈ-YR, ТОWN: 2 136	THE PROPERTY OF THE PROPERTY O	
			하는 그 그 전화되었다면서 없었다.
TOSILIPSU OF SISTON	Chack : WOUNT - \$45.440.91	\$45,640_91	
TREASURER OF EASTON		\$45,640.91	in the terror of the terror
MUNICIPAL BUILDING	COUNTER: 52	\$45,640-91	is the management
MUNICIPAL DUILDING DOK 127	COUNTER: 52	\$45,640-91	
MUNICIPAL BUILDING	COUNTER: 52 000. IJ.: 91112730526	\$45,640-91	
MUNICIPAL DUILDING DOK 127	COUNTER: 52 put. IJ.: 91112730526 pROJ-YR/ TOWN: 2 137	\$45,640.91 \$74,061.85	
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT	COUNTER: 52 put. IJ.: 91112730526 pROJ-YR, TOWN: 2 137 CHECK AMOUNT: \$74,061.83		
MUNICIPAL BUILDING BOX 127 EASTON/ MAINE 04740 IREASURER OF EASTPORT	COUNTER: 52 pul. IJ.: 91112730526 pROJ-YRZ TOWN: 2 137 CHECK AMOUNT: \$742061_85 COUNTER: 53 pul. ID.: 91112700536		
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS	COUNTER: 52 puc. IJ.: 91112730526 pROJ-YR/ TOWN: 2 137 CHECK AMOUNT: \$74/061.85 COUNTER: 53		
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS 75 HIGH STREET EASIPORIN ME. U4031	COUNTER: 52 pol. IJ.: 91112730526 pROJ-YR/ TOWN: 2 137 CHECK AMOUNT: \$74,061.83 COUNTER: 53 pol. IO.: 911127,00536 PROJ-YR/ TOWN: 2 158	\$74,061.85	
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS 75 HIGH STREET EASIPORIN ME. 04031 IREASURER OF EXCECOMS	COUNTER: 52 pol. IJ.: 91112730526 PROJ-YR/ TOWN: 2 137 CHECK AMOUNT: \$74,061.85 COUNTER: 53 pol. IO.: 91112700536 PROJ-YR/ TOWN: 2 136 CHECK AMOUNT: \$8,914.67		
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS 75 HIGH STREET EASIPORIN ME. U4031	COUNTER: 52 pol. IJ.: 91112730526 pROJ-YR, TOWN: 2 137 CHECK AMOUNT: 574,061-85 COUNTER: 53 pol. IO.: 91112700536 PROJ-YR, TOWN: 2 136 CHECK AMOUNT: \$8,914.69 COUNTER: 54	\$74,061.85	
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS 75 HIGH STREET EASIPORIN ME. 04031 IREASURER OF EXCECOMS	COUNTER: 52 00. IJ.: 91112730526 0ROJ-YRZ TOWN: 2 137 CHECK AMOUNT: \$742061_85 COUNTER: 53 00. IO.: 91112700536 PROJ-YRZ TOWN: 2 138 CHECK AMOUNT: \$8,914.09 COUNTER: 54 00. I.: 91112700546	\$74,061.85	
MUNICIPAL BUILDING BOX 127 EASTON MAINE 04740 IREASURER OF EASIPORT C/O SUPT. OF SCHOOLS 75 HIGH STREET EASIPORIN ME. 04031 IREASURER OF EXCECOMS	COUNTER: 52 pol. IJ.: 91112730526 pROJ-YR, TOWN: 2 137 CHECK AMOUNT: 574,061-85 COUNTER: 53 pol. IO.: 91112700536 PROJ-YR, TOWN: 2 136 CHECK AMOUNT: \$8,914.69 COUNTER: 54	\$74,061.85	

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LHAIR DATE: 11/27/91 AGENCY CODE: 054 VOJENER TYPE: 0	FUND CODE: APPROP UNIT: UBJECT CODE:	010 092 3305	STATE				
NAAE AND AUDRESS	OBSECT COSE.	(22)	2000 GP1.		2 2 23 2 2 2	Table 1	
TREADURER OF ELLOHOATH NUMICIPAL SUILDINGLCONONTHN NZ+ U40U5	CHECK . YOUNT: 5150/ COUNTES: 91112	.55 70055£	\$150/320.3.		1126 2321 W 201 2 1126 2321 W 201 2 120		
TREASURER OF EALMOUTH	PRUJ-YKA TOWN: 2 CHECK AMOUNT: \$13A		\$13,797.93				
271 FALMOUTH RUAD FALMOUTHZ ME. 04105		55 70056E	0.1/1.p. 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
IREASURER OF FRANKLIN FRANKLIN MAINE 04034	CHECK ANOUNT: \$222 COUNTER: DOC. 12:: 91112 PROJ-Y22 TOWN: 2	57 	\$22,579.88				N N N N
TREASURER OF FREEPORT 4 MAIN STREET FREEPORT ME- 04032	CHELK AROUNT: \$30, COUNTES: DOC. IO.: 91112 PROJ-YR, TOWN: 2	372.84 58 700586 160	\$30,372.84				
TREASURER OF GILEAU RFD MZ DETMEL/ MAINE 04217	C 00 ΝΤΕ ?: 91 112	420.96 59 70059E 168	\$9,420.93				14 17 20
TREASURER OF GLENBURN AFJ J17 SUK 1375 BAHSOR, MAINE 04401	000N/EX: 000-10:: 91112	033.51 00 1700.02 109	31557053.51				
TREASURER OF GORHAM 27J MAIN STREET GORHAM, MAINE 04036	COUNTER: 00C. I).: 91112	758-60 61 70061E 171	\$343/758.60				
TREASURER OF GOULDSEORD PO DUX OF PROSPECT HARBOR NAIUC Ó496Y	000, TEX: 000, 10:: 91112	395.57 62 70062E 172	\$15,395.57	TO STATE OF THE ST			
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. 1	Enick DATE: 11/27/91	FUND C36E: 010	STATE .	8 0 0
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	VUJCHER TYPE: 0	050521 05052 0500		120
1.	NAJE AND AUDRESS	JRS-PRUJ-CATEGORY:	2056 GP1	*
	- KVIE VIID VARVE 25"	_0K4 / K60 CA1_200K1.		A 122222
1	TREAD OF	CHECK AMOUNT: \$3,521.75	\$3,521.75	1 march 1 mm 10 at 10 mm a 10 mm 10 at 10
1.	GRAND LAKE STREAM PLT	COUNTER: 64		The second of the second or and the second
1	GRAND LAKE STREAM	900- 10-: 91112700645	The state of the s	
	MAINE 04637	PROJ-YR, TOWN: 2 175		
1				
į.	TREASURER OF GREENBUSH	CHECK AMOUNT: 576/209.24	\$76,209,24	- 10.00
• 1	40 50 X 72	COUNTER: 65		AFER E
1	OLAMON, MAINE 04467	00C. ID.: 9111270065E	The state of the s	The state of the s
1,		PROJ-YA, TOWN: 2 177		11 1011 2 11 33 COM 1400
١.	Company of the control of the contro			D
1	TREASURER OF GREEN FIELD	Check AMOUNT: \$15/540.97	\$15,540.97	I I See all the all the second th
11	SHEENFIELD ROAD	COUNTER: 66		The state of the s
		JUC. IJ.: 9111275000€		in a second of payments and a second
3	And the state of t	PROJ-YN, TOWN: 2 179		1841 W 1 (27) HI
3	The state of the s		CERT COMMENT MANAGEMENT AT A SECURIT PROCESSION OF THE CONTRACTOR	I I I I I I I I I I I I I I I I I I I
	TREASURER OF GREENVILLE	CHECK AMOUNT: \$52,822.22	\$52,822.22	2011 1001100000000000000000000000000000
1	PO BOX 1109	COUNTER: 67		1 (4-1) (4-1)
12	GREENVILLE, ME 04441	DOC. 10.: 9111270067E	The second secon	1 (1911-1912) AND 12-1500 (1914-1914-1914)
١,		PRUJ-YR, TOWN: 2 180		A CONTRACTOR OF THE STREET
,		TO SECURE SECURE AND ADDRESS OF THE PARTY OF		
1	TREASURER OF HANCOCK	CHECK AMOUNT: \$31,174.62	\$31,174.62	with different will the manufacturers
•	PO BUX 68	COUNTER: 68		
1	HANCOCK, MAINE 04640	001. ID.: 9111270068E		
1:		PROJ-YR, TOWN: 2 187		
		The second of th	NO. NO. 17 CONTROL OF THE PERSON NAMED AND ADDRESS OF THE PERS	
1	TREASURER OF HANDVER	CHECK AMOUNT: 55,792.60	\$5,792.63	and the same property of the same of the s
į:	C/O SUPT. OF SCHOOLS	COUNTER: 69		
	32 PARKER STREET	DDC. ID.: 9111270069E		
P	MEXICO, MAINE 04257	PROJ-YR. TOWN: 2 188		5 44 45 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
. 1	1		The Committee of the Co	ACC 1000 000 ACC 1000 000 ACC 1000 ACC ACC ACC ACC ACC ACC ACC ACC ACC
		CHECK AMOUNT: \$36,877.47	\$36,877.47	The second second second
3	HARMONY MAINE 04942	COUNTER:	7-1 1 25 7 24 24 24 25 25 25 25 25	
		000. 10.: 9111270070E	The control of the co	- consequent transfer and the second
	1	PROJ-YR/ TOWN: 2 189		The second second
1			The control of the co	1911 11 11 11 11 11 11
. 1	IREASURER_OF HERMON	CHECK AMOUNT: \$151,281.38	\$151,281.35	187 0:
9 1	"REU_#3_BOX_1400	COUNTER: 71	at 10 Fig. 10 Fig. 10 Fig. 10	**
- 3	"BAIGORA_MAINE	000. ID.: 9111270071E		
	"U++31 <u>=2524</u>	PRJU-YAZ YOWN: 2 197	N 27	
•	1	survice w companies and procedures	20 200 200 B	
1	IKEASURER_UE HEKSEY	CHECK AMOUNT: 33/255.25	\$3,255.25	
	'	COUNTER: 72		
	PATTENZ MAINE 34765	JUL. 10.: 911127JU72E	20 CHES 50 N C 2000 N	
		PROJETRY TOWN: 2 196	5	
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MANE AND ADDRESS	SP-PAUJ-CAT FGORY:	2036 GP1
INCATA NEW PORT AUP MAJUE 04201	INLEX AMOUNT: \$1,055.15 COUNTER: 73 DOG. ID:: 91112700738 PROUTYRY TOWN: 2 199	51/053-1:
TREASURER OF HOPE JOHN 6. PEARSE REO #2 UNIONZ HAINE 04852	CHECK AMOUNT: \$21,476.29 COUNTER: 74 DOC. IO.: 9111270074E PROJ-YR/ TOWN: 2 204	321,476-29
TREAS - OF ISLE AU HAUT GENERAL DELIVERY ISLE AU HAUT MAINE 04645	CHECK AMOUNT: 31/338.25 COUNTER: 75 JUC. 19.: 91112700756 280J-YR/ TOWN: 2 210	\$1/338,25
TREASURER OF ISLESBORD PO HOX 76 ISLESBORD ME 04848	CHECK AMOUNT: \$5,381.04 COUNTES: 75 DOC-ID: 91112700766 PROJ-YR/ TOWN: 2 211	
TREASURER DE JAY 99 MAIN STREET JAY/ MAINE 04259	CHECK ANDUNT: \$29,153.97 COUNTER: 77 00C. ID.: 9111270077E PROJ-YR. TOWN: 2 214	\$29,153.97
TREASURER OF JEFFERSON 2012-37 JEFFERSON ME. 04348	CHECK AMOUNT: 501,094.00 COUNTER: 76 000-10:: 9111270078E PROU-YR, TOWM: 2 215	\$61,694.06
TREASURAK OF JONES 5020 HAIN STREET JOHES 5020 ME. 04648	CHECK ANGUNT: \$8,071.19 COUNTER: 79 DUC. 10.: 91112700792 PROUTYR, TOWN: 2 216	\$87,071-19
TREASURER OF JONES PORT C/O SUPT. OF SCHOOLS PO BOX 309 JOHESPURT/ ME. 04649	CHECK AMOUNT: \$37,199.09 COUNTER: 80 005.10.: 91112700808 PROUTYN TOWN: 2 217	\$37,199.09
TREAS. OF KINGSOURY PUT. #ELLINGTON #AIds 04295	CHECK AMOUNT: \$72.90 COUNTER: 81 DUC. ID.: 91112700016 PROJ-Y3, TOWN: 2 222	\$72_93

CHECK DATE: 13/27/91 AGENCY CODE: 05A VOUCHER TYPE:)	PUND CODE:	= STATE
MAME AND ANDRESS	DRG-PROJ-CKT.EGORY:	2056 GP1
TREASURER OF KITTERY PO BOX 808 KITTERY, MAINE 03904	UHECK AMOUNT: \$48,970.07 COUNTER: 82 DOC. ID.: 91112700826	\$43,970.07
	PROJ-YR/_TOWN: 2225	PROCESS THAT HER ENGINEENE COMMUNICATION OF THE STATE OF
TREASURER OF LAKEVILLE REU #1 SPRINGFIELD MAINE 04487	CHECK AMOUNT: \$67.37 COUNTER: 83 DOC. ID.: 9111270083E PROJ-YR/ TOWN: 2 227	\$87.37
TREASURER OF LAMOINE RR Z BOX 53 ELLSWORTH/ hew 04605	CHECK AMOUNT: \$26,015.33 COUNTER: 84 DUC. 19.: 9111270084E PRDJ-YR/ TOWN: 2 228	\$26,015.33
TREASURER OF LEWISTON CITY HALL, PINE STREET LEWISTON, ME. 04240	CHECK AMOUNT: \$986,938.02 COUNTER: 83 DOC. ID.: 9111270085E PROJ-YR, TOWN: 2 233	\$986,938.02
TREASURER OF LIMESTONE 27 CHURCH STREET LIMESTONE, ME. 04750	CHECK AMOUNT: \$294,925.13 COUNTER: 86 DOL. ID.: 9111270066E PROJ-YR, TOWN: 2 236	\$294,7925_13
TREASURER OF LINCOLN PLT. WILSON MILLS C/O ERROL PO NEW HAMPSHIRE 03579	CHECK AMOUNT: \$40.00 LOUNTER: 87 DOC. ID.: 9111270087E PROJ-YR, TOWN: 2 239	\$46.63
TREASURER OF LINCOLNVILLE RR #1/ BOX 159 LINCOLNVILLE MAINE 04849	CHECK AMOUNT: \$16,634.48 COUNTER: 88 DOC. ID.: 91112700885 PROJ-YR, TOHN: 2 240	516,634.48
TREASURER OF LISEON 24 DAIN ST.2 BOX 8 LISEON FALLS MAINL U4252	CHECK AMOUNT: \$350,290.70 COUNTER: 87 DOC. 10.: 91112700898 PRUJ-YR, TOWN: 2 242	\$350,290.70
IMEACURER OF LITCHFIELD KED #1 LITCHFIELD	UH: (\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$38,708.59
MAINE_04550	PROJ-YR/ TOWN: 2 243	55 55 55 55 55 55 55 55 55 55 55 55 55

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TREADURER OF FRENCHOUND		\$1,006.00	
FRENCHBORO, Me. J4635	COUNTER: 91		
	00C. 10.: 9111270091E	- 1	
	PROJ-YR, TOWN: 2 247		-
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TREASURER OF MACHIAS	CHECK AMOUNT: \$33,090.61	\$33,090.61	
PG 80% 413	COUNTER: 92	The state of the s	775
MACHIAS, MAINE C4654	. DOC. 13.: 91112700928		
	PROJ-YR, TOWN: 2 253	77 7 5 1 4 4 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TREAS. OF MACWAHOC PLT.	CHECK AMOUNT: \$3,300.34	\$3,366.34	
STAR ROUTE	COUNTER: 95		
KINGMAN, MAINE 04451	OCC. 10.: 9111270093E		Server -
	PROJ-YR, TOWN: 2 255		
TREASURER OF MADAWASKA	CHECK AMOUNT: \$144,423.00	\$144,423.00	7.
96 ST. THOMAS ST.	COUNTER: 94		
MADAWASKA, ME 04756	DOC. ID.: 91112700945		
	PROJ-YR/ TOWN: 2, 256		1
			17.
TREASURER OF MADRID	CHECK AMOUNT: \$4,218.10	\$4,218,10	1000
RF0 #1	COUNTER: 95		
PHILLIPS, ME. U4765	00C. ID.: 9111270095E		A CONTROL
	PROJ-YR, TOWN: 2 258		
	CHECK SKJUNT: \$379.75		
IREAS. OF MAGALLOWAY PLI.	CHECK AMBUNT: \$379.75	\$379.75	أبسيت
C/O ERROC 80	COUNTER: 96	AND THE PROPERTY OF THE PARTY O	
NEW HAMPSHIRE USST 9	DOC. LD.: 91112700965	W 5 140 CANADAMANTA REPORT REPORT OF THE STREET	
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	0.0500 0.0000 0.0000 0.00000	\$38,630,25	إسسا
	CHECK AMOUNT: \$38,630.25		
_20_30X_263	COUNTER: 97		
	95C. 10.: 91112/009/E		
		The state of the s	
TREASURER OF MARIAVILLE	CHECK AMOUNT: \$4,488.98	\$/.488.09	-
RED 34	CHECK AMOUNT: 54/480-78		
	DOC. IV.: 9111270098E		
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TRIANURER OF MARSHETELD	CHECK -MOUNT: \$20,901.05	320,901.65	
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	PROJ-YR, TOWN: 2 263	30 A 310M 65 I K I	
		ATTEMPT OF THE STATE OF THE STA	
		d to a second se	
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TREAS. OF MECHANIC FALLS	CHECK AMOUNT:	\$1 56,004.70	\$136,659.70	a lasters	
90 LEWISTON STREET	COUNTER:	100			A CHIEF THE DAY OF THE CONTROL OF
ME CHANIC FALLS	JCC. 10.:				Maria Attenda de Camara de
MAINE 04250	PROJ-YR, TOWN:	2 269		Personal Property of the Control of	AND AND EXPENSES AND ASSESSED.
AMERICAN AND ADMINISTRATION OF THE PROPERTY OF	ermen i i i i i i i i i i i i i i i i i i i				
TREASURER OF MEDOY SEMPS	CHECK AMOUNT:	\$3,001.34	\$3,061.34		
kT = 191	COUNTER:	101			
MEDDYBEMRS ME 04657	DOCI.D.:	91112701015			
	PROJ-YRA TOWN:	2 270		AND THE STREET, STREET	
4.4 (8)	70				
TREASURER OF MEDWAY	CHECK AMOUNT:	\$135/815.32	\$135,815.32		
BCR 56, BOX 320					
MEDWAY, MAINE DAAOO					ATT THE PERSON OF
	PROJEYR, TOWN:	2 271			■ X* (70)(0-4-74) (→0
	WE STAND TO THE RESERVE OF THE STANDS				
TREASURER OF MILEORD	CHECK ANOUNT:	51 32/003 - 27	5132,663.27		
20 80X 33o	COUNTER:	103			
MILFORD MAINE 04461	000.10.:	9111270103E			
	-: MNCT VEXTLUBS	2 276			1 (85 m 185) to 31 m
THEADURER OF MILLINOSKET	CHECK AMOUNT:	\$217,305.24	5217,305.24	Reference From Filt	
197 PENOSSCOT AVENUE	COUNTER:	104			TO THE PROPERTY IS IN
MILLINOCKET	UOC. 10.:	91112701046	e le nales de la lacina de lacina de la lacina de lacina de la lacina de lacina d		
MAINE 04462	PROJ-YR, TOWN:	2 277			
	سعور بوردون والمعادد		\$69,854.80	management of the state of the state of	The state of the s
TREASURER OF MINOT	CHECK AMOUNT:	\$69,854.86	309/834.66		and the second
30 X 15.4	COUNTER:	105			
MINOT, MAINE 04258	DOC. 10.:	9111270105E			
	PROJ-YR, TOWN:	2 279		devices grown for a first and a finite or in implementation of a first first state of the	A SERVICE OF SERVICE
	CHECK AMOUNT:	5753.40	\$753.40		
TREAS: OF MONHEGAN PLT.		106	3133.40		
MONHEGAN PLT NE. 04852	COUNTER:	91112701065		Andrew Committee and the second committee of the secon	
The second secon	PROJ-YR/ TOWN:	71112731365	and the state of t		41 THE R. S. LEWIS CO., LANSING
Name and the second of the sec	PROJETRY (OWN)	2 200	21 - 21 - 21 - 21 - 22 - 22 - 22 - 22 -		
Tecaches De Mormonta	CHECK AMOUNT:	\$142,481 00	\$142,681.00		
TREASURER OF MONMOUTH	COUNTER:	107	J142/001100	AVAIL CLEMENT AND CONTRACTOR CLEAR CONTRACTOR CONTRACTOR	
MONMOUTH, NE. 04259	DOC. ID.:	9111270107E			I seemen the same than
	CHULTEN TOWN:	2 281	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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TREADURER OF MORT PLT.	CatCK #7 JUNT:	\$2,110.13	\$2,110.13		
	LOUNTER:	108			
REJ E1	901. Ip.:	91112701088			
MAINE 04780	PROJ-YX, TOWN:	2 237			
74.411 04/00	CHOO INVITUANT	£ £01			

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TREASURER OF MOUNT DESERT	CHECK ANDUNT: 32/532.44	52,382.44	E conservation of the contract of	13000
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	900. IO.: 9111270109E		+	
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MAINE 04062	PROJ-YRA TOWN: 2 291			
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MOUNT VERILUM	COUNTER: 110	wearen market to mean and market seek	(e)	mentered with the second
MAINE 04352	00c- Io-: 9111270110E	THE RESIDENCE PROPERTY OF THE	A SAME OF THE REST OF THE PARTY	
	PROJ-YR/ TOWN: 2 292			
TREAS. OF NASHVILLE PLT.	CHECK AMOUNT: 5110.67	\$110.67		14
RFD #1	COUNTER: 111			
ASHLAND, MAINE C+734	000. 10.: 91112701112			1.76
	PROJ-YR, TOWN: 2 294			
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TREASURER OF NEWCASTLE	CHECK AMOUNT: \$6,787.78	\$6,787.76	A THE RESERVE OF STREET STREET, STREET, SAME SHARE AND ASSESSED AS A STREET, AS A S	(4)
₹ 26 F0X 3₽	COUNTER: 112	and the second section and the second		51
NEACASTLE, ME. 04553	00C. ID.: 9111270112E	Section 1	A COMMON CONTROL OF THE PARTY O	n n
	PROJ-YR, TOWN: 2 297			13
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TREASURER OF NEW SWEDEN	CHECK AMOUNT: \$38,045.35	\$38,045.35		St.
RFJ #12 BOX 149	COUNTER: 113	m i resultamento de la compania del compania del compania de la compania del la compania de la compania del la compania d		
NEJ SWEDEN, ME 04752	POC. IV.: 9111270113E			
REA SHEDERY HE CALDE	PROJ-YR, TOWN: 2 305			
			CANADA A CO. N. C. A. C.	
TREASURER OF NOLLEGORO	CHECK AMOUNT: \$27,646.63	327,646.63		::::::::::::::::::::::::::::::::::::::
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NOSTEROLO MAINE		The second secon	A 14 - 1,	
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TAGASURER OF NUKTHFIELD	CHECK AMOUNT: \$175.11		mana ang iki ng kalawa na manakana na kabala na manakana a	[2]
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TREAS_OF_OLD_ORCHARD_BCH		\$19,841.49	, , , , , , , , , , , , , , , , , , ,	, - , - , - , - , - , - , - , - , - , -
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TREASURER OF URLENT	SHITE AMOUNT.	55.873 37	\$5,673.37	5		15 mm
ORIENT, MAINE 04471	COUNTER:	118		on retrieved a property to	8	
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TREASURER OF ORLAND	CHECK AMOUNT:	\$75,223.78	\$75,223.78		원 투자 이런 보건 및	ATT (1)
OKLAND, MAINE 04472	COUNTER:	119	* CO.		A 255.7	5.5
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OR DNO. MAINE G4473	000. 10.:	9111270120E	CONTROL HOME CONTROL AND A CONTROL OF THE CONTROL OF T	FIGURE FET - MESCALINATION	90 STANDARD CO.	
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TREASURER OF ORRINGTON	CHECK AMOUNT:		\$106,183.35		*******************************	
PU 30X 59	COUNTER:	121				
ORRINGTON, ME. 04474	00C. ID.:	91112/01216				
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TREASURER OF OTIS	CHECK AMOUNT:	54.155.22	\$4,155.22		I N. SEE MARKETONIE I	
RED 4 BOX 204	COUNTER:	122	377133865			
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TREASURER OF PALERMO	CHECK AMOUNT:	\$27,830.00	\$27,830,00		n Zw	
PALERMON MAINE C+354		123				
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TO THE OWNER OF A SHARP OF THE OWNER OWNER OF THE OWNER OWN			\$38,041.75			
TREASURER OF PEMBROKE	CHECK AMOUNT:	538/041.70				
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TREASURER OF PENOSSCOT	CHECK AMOUNT:	5 29 4 5 1 6 - 8 5	\$29,516.85	876 mm - 1990 m 1980 m	5252 35 526 5	
PENDESCOT, MAINE 04476	COUNTER:	125	The state of the s	Market Company (Company)	979	-
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	000. 19.: PRUJ-YA/ TOWN:	2 340				
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LIREASURER OF PERU	LHELK AMOUNT: \$37/274.13		and the company of
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WEST PERU ME. 04290	PROJ-YR. TOWN: 2 343		
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" BINGHAM, MAINE 04920	PROJ-YR/ TOWN: 2 348		- The Control of the
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TREASURER OF POLAND	CHECK AMOUNT: \$134,735.39		1
" PO BOX 38	COUNTER: 130	7,15 t)	
" POLAND, MAINE 04273	poc. 10.: 91112701308		
A STATE OF THE PARTY OF THE PAR	PROJ-YR, TOWN: 2 350		
TREAS OF PORTLAND	CHECK AMOUNT: 5285,763.79	\$285,763.79	The state of the s
CITY BUILDING	COUNTER: 131		
" 384 CONGRESS STREET	DOC. ID.: 9111270131E		
PORTLAND, ME. 04101	PROJ-YR, TOWN: 2 353		
21			
TREASURER OF PRINCETON	CHECK AMOUNT: \$45,468.25	\$45,468.25	A SECRETARIA DE LA CONTRACTOR DE LA CONT
30 K 40 ö	COUNTER: 132		
PRINCETON/ ME. 04008	00c. Ip.: 91112701328		
af	PROJ-YR, TOWN: 2 357		
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TREAS OF RANGELEY PLT	CHECK AMOUNT: \$145.62	\$145.62	
" RANGELEY MAINE 04970	COUNTER: 133		
M WARRETT NATURE SHOW	00C. ID.: 9111270133		Commence of the same of the same property of the same
i i	PROJ-YR, TOWN: 2 361		(EPR)
	1 000 1 07 (05.11)		
TREASURER OF RAYMOND	CHECK AMOUNT: \$21,525.20	\$21,525.25	· · · · · · · · · · · · · · · · · · ·
	COUNTER: 134		The second control of
RAYMOND MAINE 04071	000. IO.: 9111270134E		
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WYTOPITLOCK, NE. 04497	COUNTER: 136		
	JUC. 10.: 9111270136E		
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TREAS OF RICHMOND	CHECK AMOUNT: \$121,275.17	\$121,275.17	-115 St. 187 - 187 - 197 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 - 187 -
PO BOX 159-	COUNTER: 137		
RICHHOND, ME. D4357	00C. 10.: 9111270137E		
AZOMNOMOZ MEZ OTOST	PROJ-YR, TOWN: 2 365		
	Security Services and Additional to the Service and Additional Add		
TREASURER OF RODBINSTON	CHECK AMOUNT: \$15,134.18	\$15,134.15	
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CITY BLOG CHURCH ST	900. ID.: 911127 01388	The province of the confidence and the confidence of the confidenc	
CALAIS, MAINE 04619	PRUJ-YR, TOWN: 2 367	the control of the co	
CALAIST MAINE 04017			The second of the second of the second
TREAS OF ROME	CHECK AMOUNT: \$5,685.83	\$5,885.83	· · · · · · · · · · · · · · · · · · ·
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RFD #2			127-20-20-20-20-20-20-20-20-20-20-20-20-20-
OAKLAND, MAINE 04953			
	PROJ-YR, TOWN: 2 370		
TREAS OF ROQUE BLUFFS	CHECK AMOUNT: \$4,734.79	\$4,734.79	
IKEAS OF KOUDE BLUFFS	CHECK AMOUNT: 34/(34.7)	34/134.17	
CAO WICKIE VI TON	CO. T. T. D		
C/O VICKIE KILTON	COUNTER: 140		
RFv #1, ≈0X 154	00c. Id.: 91112701408		
	COUNTER: 140 DOC. ID.: 9111270140E PROJ-YR/ TOWN: 2 371		
RFV #1, =0X 154 MACHIAS/ MAINE 04654	DOC. ID.: 9111270140€ PRUJ-YR, TUWN: ≥ 371		
RFV #1/ =0X 154 MACHIAS/ MAINE 04654 TREASURER OF SACO	DUC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78	\$335,773.78	
RFV #1, BOX 154 MACHIAS/ MAINE 04654 TREASURER OF SACO 300 MAIN STREET	DUC: ID:: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141	5335,773-7B	
RFV #1/ =0X 154 MACHIAS/ MAINE 04654 TREASURER OF SACO	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416	\$335,773.78	
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET	DUC: ID:: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141	5335,773.78	
RFD #1, SOX 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572	DOC: ID:: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC: ID:: 91112701416 PROJ-YR, TOWN: 2 374		
RFU #1, DOX 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04672 TREAS OF SANDY RIVER PLT	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25	\$335,773.7B \$58.25	
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, 50X 85	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142		
RFU #1, DOX 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04672 TREAS OF SANDY RIVER PLT	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 POC. ID.: 91112701426		
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, 50X 85	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142		
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04672 TREAS OF SANDY RIVER PLT STAR RTE #2, 60X 85 RAIDELEY, ME. 04770	DUC. ID.: 91112701408 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701418 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701428 PROJ-YR, TOWN: 2 360	\$58.25	
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLY STAR RTE #2, BOX 85 RAIDELEY, ME. 04770 TREAS OF SANFORD	DUC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.30	\$58-25	
RFD #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, 50X 85 RAIDELEY, ME. 04770 TREAS OF SANFORD 207 MAIN STREET	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701418 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.36 COUNTER: 143	\$58.25	
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLY STAR RTE #2, BOX 85 RAIDELEY, ME. 04770 TREAS OF SANFORD	DUC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.30	\$58.25	
RFD #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, 50X 85 RAIDELEY, ME. 04770 TREAS OF SANFORD 207 MAIN STREET	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701418 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.36 COUNTER: 143	\$58-25	
RFU #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLY STAR RTE #2, 50X 85 RAIDELEY, ME. 04770 TREAS OF SANFORD 207 MAIN STREET SANFORD, ME. 04073	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 380 CHECK AMOUNT: \$703,489.36 COUNTER: 143 DOC. ID.: 91112701436	\$58-25	
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RFD #1, DOX 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, DOX 85 RAIDELEY, ME. 04770 TREAS OF SANFORD 207 MAIN STREET SANFORD, ME. 04073	DUC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.30 COUNTER: 143 DOC. ID.: 91112701436 PROJ-YR, TOWN: 2 361	\$58-25	
RFD #1, DOX 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLT STAR RTE #2, DOX 85 RAIDELEY, ME. 04770 TREAS OF SANFORD 207 MAIN STREET SANFORD, ME. 04073 TREASURER OF SCAREOROUGH POLDOX 300	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701416 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 380 CHECK AMOUNT: \$7.03,489.36 COUNTER: 143 DOC. ID.: 91112701436 PROJ-YR, TOWN: 2 361 CHECK AMOUNT: \$1.03,551.20	\$58-25	
RFD #1, =0X 154 MACHIAS, MAINE 04654 TREASURER OF SACO 300 MAIN STREET SACO, MAINE 04572 TREAS OF SANDY RIVER PLY STAR RTE #2, 50X 85 RAIDELEY, ME. 04770 TREAS OF SANEORD 20,7 MAIN_STREET SANEORD, ME. 04073	DOC. ID.: 91112701406 PROJ-YR, TOWN: 2 371 CHECK AMOUNT: \$335,773.78 COUNTER: 141 DOC. ID.: 91112701418 PROJ-YR, TOWN: 2 374 CHECK AMOUNT: \$58.25 COUNTER: 142 DOC. ID.: 91112701426 PROJ-YR, TOWN: 2 360 CHECK AMOUNT: \$703,489.36 COUNTER: 143 DOC. ID.: 91112701436 PROJ-YR, TOWN: 2 361 CHECK AMOUNT: \$103,551.20 COUNTER: 144	\$58-25	

CHECK DATE: 11/27/V1 AGENCY CODE: D5A TOUCHER TYPE: D	FUND CODE: APPROP UNIT: UBJECT CUDE:	U1 U U9 Z 8 3 C s	STATE		2 (2)		
MAJE AND AJORESS	JK3-PROJ-CATEGO	RYE	2006 GP1	Col. Commencers	- ,	p. 2321 av. 1 112 15	
TREASURER OF SEVENTICS SEUGHICKY MAINE 04070		\$15,090.20 145 91112701452 2 389	\$15,090.20				*
TREAS OF SHIRLEY SHIRLEY, MAINE U4435	CHECK AMOUNT: CUUNTER: DOC. ID.; PROJ-YR/ TOWN:	91 1127 01 46E	\$13,342.72				19 10 10 10 10 10 10
* TREAS OF SOMERVILLE ** RR:#12 BOX 1544 ** LOUPERS NILLS ** MAINE 04341	CHECK AMOUNT: COUNTER: DUC. ID.: PROJ-YR/ TOWN:	147 911127J147±	\$21,597.40				
TREAS OF SO PRISTOL HO 34/ BOX Q30 NALPOLE/ MAINE 045.73	CHECK AMOUNT: COUNTER: DOC 10.: PROJ-YR/ TOWN:	\$1,322.28 143 9111270148E	\$1,322.28		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	2 = 2 Pre-14 20 - 10 - 10 Pre-14 20 - 10 Pre-14 20 Pre-14 20	74 74 74
TREAS OF SOUTHPORT WEST SOUTHPORT maine 04570	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR, TOWN:	149 9111270149E	\$949.48				27 29 29 30 30
TREAS OF SOUTH PORTLAND CITY BLDs 25 COTTAGE ROAD SOUTH PORTLAND MAINE U410s	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR/ TOWN:	\$211,966.15 153 91112701506 2 403	\$211.968.15				
TREAS OF SOUTHWEST HARBOR PO BOX 745 SOUTHWEST HARBOR MAINE 54079	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YR/ TOWN:	. \$5,550.68 151 91112701512 2 405	\$57550.68				14 14 14
TREAS OF STEUBEN 60X 20 STEUBEN/ ME- 04080	CHECK AMOUNT: SATINUOD STOLES CHECK CHECK AND CHECK CHECK AND CHECK CHECK AND CHECK CHECK AND CHECK CHECK AMOUNT:	\$31,679.51 152 91112701526 2 411	\$31,679.51				
	CHECK AMOUNT: COUNTER: DOC. ID.: PROJ-YAZ TOWN:	153 9111270153E	\$16,511.95	The state of the s		2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	

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MAME_AND_AUDRESS	UKG-PROJ-CATEGORY:	2006 GP1	Valenta and an extension	
TREASURER OF SURRY	CHECK AMOUNT: 57,110.00	\$7,116.85		W 6
NORTH_BEND_ROAD	COUNTER: 154			isi bi Makama a Walana
HUX 147	000 to : 91112701546		And the same of th	
SURRY MAINE 04034	00C. 10.: 91112701546 PROJ-YR/ TOWN: 2 420	THE THEORY OF A PROPERTY OF A STREET OF A		He side are all some services
TREAS OF TALMAUGE	CHECK AMOUNT: \$1,624.35	\$1,624.38	The same was the Charles of Charles of the Charles	
WAITER MAINE DEATE	COUNTER: 155		The statement of the control of the	
		- or representation of the state of the state of		- 11 45 177
W. Switze	PROJ-YR/ TOWN: 2 424			
		52,890.47		
TREAS OF TREMONT	CHECK AMOUNT: \$2,800.47	22/030.41	PPT and SHEETER AND ADMINISTRATION SHEET AND ADMINISTRATION OF THE RESIDENCE AND ADMINISTRATION OF THE PROPERTY OF THE PROPERT	
₿0X 65	COUNTER: 156	e er e e e e e e e e e e e e e e e e e	refragementation of parameters and training of the	in the second of the second
BERNARD MAINE G4612	00C. IO.: 9111273156E PROJ-YR, TOWN: 2 430		The state of the s	The state of the s
	PROJ_TR/ TOWN: 2 430		(4. (5. (4.)) (4.) (4.)(4.)(4.)(4.)(4.)(4.)(4.)(4.)(4.)(4.)	(a) (a) (b) (c) (c) (d)
TREAS OF TRENTON	CHECK AMOUNT: \$8,042.00	\$8,042.00	The state of the s	######################################
RED 1 .	COUNTER: 157	AMBIELD PRODUCTION AND AND AND AND AND AND AND AND AND AN		
ELLSWORTH, ME. 04005	DOC. 10.: 9111270157E	27-11-11-11-11-11-11-11-11-11-11-11-11-11		The second section of the second seco
	PROJ-YR/ TOWN: 2 431			
		\$40.77	· · · · · · · · · · · · · · · · · · ·	
TREASURER OF UPTON	CHECK AMOUNT: \$40.77	\$40.77		
RTE- #20	COUNTER: 158			
UPTON, MAINE 04251	ODC_ IV.: 9111270158E PROJ-YR, TOWN: 2 435			
	PR03-1K7 TOWH: 2 433	* · · · · · · · · · · · · · · · · · · ·		
TREAS OF VANCEBORD	CHECK AMOUNT: \$11,308.12	\$11,368.12		
30X 24	COUNTER: 159		THE STREET AND ADDRESS OF A ST	11/15/11 - 11/16/15 and a factor of a constant
VANCEBORO, ME. 04491	DUC- ID-: 9111270159E	TO THE STATE OF TH	er et settlet terreside et efferendeten per er en f. ean beseit en et e	FIRST CONTRACT STATE
100000000000000000000000000000000000000	PROJ-YR, TOWN: 2 438		Tarana de Cara	2023
	And the second s			
TREAS OF VASSALBURO	CHECK AMOUNT: \$126,074.17	5128,674.17		
PO 80X 187	COUNTER: 160			
MORTH VASSALEURO	000. IJ.: 9111270160E			C
MAINE_04962	PROJ-YR/ TOWN: 2 439			
				\
JREAS_OF_VEAZIE	CHECK AMOUNT: \$46,814-71	Andrew Court Control of the Control		
1004 MAIN SIREST	COUNTER: 161			
VEALUE, MAINE	poc. ID.: 91112701618	20 20 20 5 000-5	Callegorate Control (172) (Callegorate Control (al a
04401=7091	PROJ-YRA TOWN: 2 440	11 11 10 10 10 10 10 10 10 10		
IneASURER OF MAILE	CHECK AMOUNT: \$5/1/1.90	±5,191.90		(8) (2) (3)
NEITE MAINE 04472	COUNTS 9: 162	22/17/11/2	AND A MARK OF TA TO	
WATIEN MATHE USATE	00C. 10.: 91112701025		6843 4 E	
man and a second and angles of the second angles of the second and	PROJ-TX: TOWN: 2 445		Seek Ver 19 III	
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The state of the s	FUND CODE:	010	STATE	H 501 US	5 (1 T.S. 2007 (2006) 2006
CHECK DATE: 11/27/91			21816	ACCOUNTS TO MAKE THE TOTAL THE TAX	
AGENCY CODE: OSA	APPROP UNIT:	092	The Committee of the Co	e i som i tem	e la company de
VOJCHER TYPE: 0	OPPECT CODE:	0300	64 (2000) N. Section		CONTRACTOR OF THE STATE OF THE
mandele de la composition della composition dell	E E	200200 X08 Sec 0s	AN POSSESSE NO. DOSCII		
NAME AND ADDRESS	UK3-PROJ-CATEG	ORY:	2056 GP1	3 050 3000	The state of the s
And the Control of th	8 1200 NOVE 1 1 1 2 1	154 E R 363	est Roman Marine of the committee	1	The second of the second of the second
TREAS OF WALES	CHECK AMOUNT:	\$31,750.54	\$31,750.54	and the second of the second	
			3317730.34	(1999 YS	*** = 1366 1
RF3 #1	COUNTER:	163	The state of the s	10 F Ft	- X
SAUATTUS> NE. 04260	ooc. 16.:	9111270103E			
	PROJ-YR, TOWN:	2 448			
TREAS OF WATERVILLE	CHECK AMOUNT:	\$394,337.30	\$394,337.30		T
CITY BUILDING	COUNTER:	104		and side of the first section days to the second section of	
CASTONGUAY SQUARE	DOC. 19.:	91112701645		Control of the Contro	
WATERVELLE, ME.04901	PROJ-YR/ TOWN:	2 456			
TREASURER OF WAYNE	CHECK AMOUNT:	\$15,301.95	\$15,301.95		
RFD #1, BOX 515	COUNTER:	165			
	00C. Id.:	91112701652			
WAYNE MAINE U4234	000-10-1	71112701035		more a contract to the second	COLUMN DESIGNATION OF THE PROPERTY OF THE PROP
	PROJ-YR, TOWY:	2 457	William Address M. T. 174 Lab. 6 on F. 175 T. A. Andrés M. 177 T. A. Andrés M. 177 T. A. Andrés M. 177 T. An		
			aranaman salag partita er raspend hillstellistet ett. 1 – 19 49 0000.		
TREAS OF SABATTUS	CHECK AMOUNT:	31 17,530.74	\$117,530.74		
20 BOX 190	COUNTER:	166			
SABATTUS, ME. 04230	DOC. 10.:	9111270166E			
SABATTUS/ ME - U420U					
	PROJ-YRA TOWN:	2 458			
		The first of the second of the second			an managara na managan an a
TREASURER OF WESLEY	CHECK AMOUNT:	54,954.30	\$4,984.30		
WESLEY, MAINE U4056	COUNTER:	167	-::		
	00C. Ip.:	91112701075			
	PROJ-YR, TOWN:				
	PRUJ-TRZ TOWA:	463			
TREAS OF WEST ONTH	CHECK AMOUNT:		525,442.71		
AFD 1 NEW MEADOWS ROAD	COUNTER:	163			일 수 있는 이번 경험을 제 한 것 같아 얼마나 있는데 있으면 없는 것은
SATH, MAINE 0453)	00C- ID-:	9111270168E			
	PROJ-YR, TOWN:	2 404			
TREAS OF WISTEROOK	CHECK AMOUNT:	5201.330.54	\$291,380.58	The second secon	
		169		Control Control	THE STATE OF THE PARTY OF THE STATE OF THE S
790 MAIN STREET		9111270169E			
WESTBROOK, ME. 04092	PROJ-YR. TOWN:	2465		art - camer rounds	
	AND SERVICE STREET, AND SERVICE STREET, TO SERVICE				
TREASURER OF WESTMANLAND	CHECK AMOUNT:	\$1,882.44	\$1,882.44		A TOTAL CONTRACTOR OF THE STATE
SIUCKHOLM, MAINE 04733	COUNTEST			- m - m - m	1 Aug 255 19 14 1 10 4 1
	00C. ID.:	91 1127 0170E		******	and a substitution of the second second second second second
		91,112,017,05			The state of the s
	PROJ-YAZ TOWY:	409			
management of the second	CONTRACTOR OF THE PARTY OF	ero gillegi seri	the second of the second control of the seco	and the same of the same	1 (1) 2 (1) 2 (1)
TREAS_JE WESTPORT		\$3,520.01	\$3,520.01		aparter of the control of the contro
KFD 2	COUNTER:	171			
	000. 10.:	91 1127 0171 E		200 BURN 5500	The second secon
	2801-Y2. TOUY.	2 472		erenda in description	rest to the same and the same and the same
CONTRACTOR OF SECURITION	1.090 1.07 1.0401	200 To		9930	The second secon
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		to the sections	- Consideration of the second		
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				THE RESERVE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	The state of the second st

CHECK DATE: 11/27/91	FUND CODE: 010 APPROP UNIT: 092	STATE	
AGENCY CODE: 0>A VOUCHER TYPE:)	JoJeCT CODE: 6305		
NAME AND APPRESS	ORS-PROJ-CATEGORY:	2056 GP1	T Carta
NAME AND ADDRESS			0 2 9749 T
TREAS OF WHITEFIELD	CHECK -MOUNT: \$101,546.19	\$101,546.19	£7 (4 170)
PO BOX 58	COUNTER: 172 DOC. 10.: 9111270172E		
MAINE 04353		The second secon	
TREASURER OF WHITNEYVILLE	CHECK AMOUNT: 513,026.88	\$13,026.85	
WHITHEYVILLE MAINE 34692	COUNTER: 313/020388		A11270
	00c. ID.: 9111270173E		Service Commission Commission
	PROJ-YRI TOWN: Z 475		
TREAS OF WILLTMANTIC	CHECK AMOUNT: \$2,420.61	\$2,420.61	
RF 0 2	COUNTER: 174	and the second control of the second control	
GUILEORDA NE. D4443		Private Company (1997)	The second of the second
	PROJ-YR. TOWN: 2 476	The second of th	100
TREAS OF WINDHAM	CHECK AMOUNT: . \$318,965.34	\$318,965.34	10 Telephone (10
RFV #1	COUNTER: 175	and the second contract to a contract the second contract to the second contract to the second contract to the	The state of the s
SO NINDHAM, ME 04062	00C. ID.: 9111270175E		Commence of the control of the contr
			The state of the second
TREASURER OF WINDSOR		\$83,678.44	2007 N T1 Co
WINDSOR, MAINE 04363	COUNTER: 176		
······································	υυς. Ιν.: 91112701765 ΡΕΟΙ-ΥΥ, ΤΟΨΝ: 2 479		
		· · · · · · · · · · · · · · · · · · ·	Asphen III is at the
TREAS OF WINSLOW	CHECK AMOUNT: 5235/933.54	\$235,933.54	The state of the s
16 BENTON AVENUE WINSLOW, MAINE 04901	COUNTER: 177 DOC. ID.: 91:1127:0177E	a) a place when the second contraction of th	
WINSCOWN MAINE 04901	PROJ-YK/ TOWN: 2 481		NOTICE BY A STREET THAT THE
10.11			
TREAS OF WINTER HARBOR HARBOR ROAD	CHECK AMOUNT: \$19,322.32 COUNTER: 178	\$19,322.32	
HARBOR ROAD WINTER HARBOR	001. 19.: 91112701785	TORREST A STRUCTURE TO THE MET THE AND A STRUCTURE AND A THE	U 8 8 20515
MAINE 04693	001.19.: 91112701785 PROJ-YR, TOWN: 2 482	TERM DESTRUCTION OF STATE OF	787 705 0.53
TREASURER OF WINTHROP	CHECK AMOUNT: \$193,655.99	\$193,655.99	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
_57_MAIN ⇒TR⊨ET _WINTHROP> ME. 04364			11170
_HZMINIOTY NOT_OVERY	DUC. ID.: 91112701796 PROJ-YA, TOWN: 2 485	0 2000 111 60 11	
			50
TREASURER OF WIGGASSET	CHECK ANDUNT: \$25,000.50	\$25,660.50	
_US_RUUTE 1 	COUNTER: 180 DOC. 13.: 91112701605	Section 1	
#13CASCETA No C+3 (C	PRUJ-YZ, TOWN: 2 480		
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CHECK_DATE:11/27/91		STATE	
AGENCY_CODE:OSA			
VOUCHER TYRE:			124 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Alabara and a second		2006 GP1	
NAME AND ADDRESS	JRG-PRJJ-CATEGORY:		The second secon
	CHECK AMOUNT; \$30,212,49	490.212.63	
TREAU OF WOODLAND	COUNTED 181	230/212.47	
HOOPLAND SCHOOL	COUNTER: 181 DOC. 13.: 9111270181E		to the second se
<u> </u>	280J-YR, TOWN: 2 487		
CARIBOU, MAINE 04736	7803 TAZ TOWNS 5 401		117
TREAS OF WOODVILLE	CHECK AMOUNT: \$11/831.50	\$11,831.50	
LINCOLN CENTER			1
MAINE 04456	poc. 19.: 91112701826	F	1 (1)
	PROJ-YK, TOWN: 2 489	The same statement of the same statement and the same statement of	
17.00 m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100.107.104111		10
TREASURER OF WOOLWICH	CH=CK AMOUNT: \$88,208.61	\$88,208.61	10
PO BOX 164	As an an an arrange and a second		71
WOOLWICH, ME. 34579	00L- I9.: 9111270163E		
	PROJ-YR, TOWN: 2 490		
Consideration of the control of the	a second	THE RESIDENCE OF THE PROPERTY	7
TREASURER OF YARMOUTH.	CHECK AMOUNT: \$78,533.09	\$78,533.09	7.
20 80X 455	COUNTER: 184		12
YARMOUTH, ME. 04096	DOC. ID.: 91112701848		
	PROJ-YR, TOWN: 2 491	SECOND PROPERTY OF THE	
PRODUCTS. PRO USACO DOS CA		2000 G 2000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 9 99 99 99 1
TREAS OF DARING PLT	CHECK AMOUNT: \$16,214.93	\$16,214.93	. 71
BARING, MAINE 04594	COUNTER: 185		741 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 14
	UOC. ID.: 91112701856	V 400.000 000000000000000000000000000000	х
	PROJ-YR, TOWN: 2 493	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1,000 miles
			{}
TREAS OF MEDFORD	CHECK AMOUNT: \$10,901.04	\$10,901.04]3
	COUNTER: 180		·
RFV #Z	00C. ID.: 9111270186E		
MILO, MAINE GA403	PROJ-YA, TOWN: 2 495		E NOTE CONTRACTOR OF THE PROPERTY OF THE PROPE
	CHECK AMOUNT: \$378.62	\$378.62	
CARRABASSETT VALLEY	COUNTER: 187		TO MENT THE PROPERTY OF A PROPERTY OF THE PROP
KINGFIELD ME - 04947	<u> 00c. ID.: 9111275187E</u>		
8 18 5	PROJ-YR, TOWN: 2 496	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TREAS_OF BEAVER COVE	CHECK AMOUNT: \$1.39.80	\$139.80	
C/J SUPT. UE SCHOOLS	COUNTER:186		
PO_30X_547	00C. ID.: 911127.0188E		
_GREENVILLE/_ME_C+441	PROJ-YR, TOWN: 2 49.7	*	The second secon
		1.07.000.05	
		>003,839,85	
P0:50X_1116	COUNTER:189		The state of the s
			a management that I make the second of the s
MAINE 34769	PROJ-YR/ TOWN: 2 501		The second of th
Approximation of the second se			The second secon
The second secon	a) recognition of the control of the	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
			discount secretary from the secretary secretar
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		AND THE RESERVE AND ADDRESS OF THE PROPERTY OF	

CH ECK DATE: 11/27/91	FUND CODE: 010	STATE	
AGENCY CODE: 35A	APPROP UNIT: 092	The state of the s	
VOJCHER TYPE: 0	Object CODE: 650a		
NAME AND ADDRESS	ORG-PROJ-CATEGORY:	2006 GP1	1 0000
		\$400,619.77	V 1989
TREAS OF SAD 3	CHECK AMOUNT: \$400/619.77	3400/017-77	
UNITY, MAINE 04988	COUNTER: 190	**************************************	
	00C. TU.: 9111270190E		
	PROJ-YR/ TOWN: 2 503		
TREAS OF SAD 4	CHECK AMOUNT: \$230,552.35	\$230,552.35	
PU JOX 208	COUNTERS 191		
GUILFURD, ME. 04443	DOC. 10.: 9111270191E	THE PERSON NAMED IN THE PERSON NAMED IN PROPERTY OF THE PERSON NAMED IN THE PERSON NAM	
	DOC. 10.: 9111270191E PROJ-YKY TOWN: 2 504	TO DESCRIPTION OF THE PROPERTY	
TREAS OF SAD 5.	Chack AMOUNT: \$224,407.63	5274,467.63	
34 SCHOOL STREET	COUNTER: 192		
RUCKLAND, ME. 04841	poc. 19.: 91112701926	The Contract of Contract of the Contract of Contract o	
	PROJ-YR TOWN: 2 505	a transference (1997) and transference and the modern and the second and the seco	
TREAS OF SAD O	CHECK AMOUNT: \$857,239.93	3857,239.95	
PO BOX 38	COUNTER: 193	- TYTA ON THE COLOR OF THE CONTROL O	
BAR MILLS2 ME. 04004	000- IO-: 9111270193E	VALUE (CO.), AND THE RESIDENCE CO. (CO.) AND ADDRESS OF THE CO. (CO.)	
MANAGEMENT OF COMMAND AND STORY OF THE STORY	PROJ-YR/ TOWN: 2 506		
TREAS OF SAD 7	CHECK AMOUNT: \$5,081-87	\$5,081.87	
RTE #1, BOX 699	COUNTER: 194 DOC. ID.: 9111270194E		
NO. HAVEN, ME 04853	30C. 10.: 9111270194E		
		The second secon	***
TREAS OF SAD 8	CHECK AMOUNT: \$3,760.51	\$3,766.51	
MAIN STREET	LOUNTER: 195		
VINALHAVEN, ME 04855	00C- 10-: 9111270195E		
	PROJ-YK, TOWN: 2 508		N.
30.700 30.700	1998 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 	27 533 75	
	CHECK AMOUNT: \$664,822-47	3064,822.47	
20_B0X_471	CHECK AMOUNT: \$664,822.47		
PO_BOX_471	CHECK AMOUNT: \$664,822.47	3064/822.47	
PO_BOX_471	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DQC. ID.: 9111270190E PROJ-YR, TOWN: 2 509	3064/822.47	
PO_BOX_471 EARMINGTONME_C+938	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DOC. 10.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23	3064/822.47	
PO_BOX_471 EARMINGTON_ ME_C+956 IREAS_OF_SAD_1U	CHECK AMOUNT: \$654,822.47 COUNTER: 196 DOC. IO.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197	3064/822.47	
PO_BOX_471 EARMINGTON_ ME_C+956 TREAS_OF_SAD_1U_ RFU_#1/_BOX_146	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DOC. ID.: 9111270196E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197 DOC. ID.: 9111270197E	3064/822.47	
PO_BOX_471 EARMINGTON_ ME_C+956 TREAS_OF_SAD_1U_ RFU_#1/_BOX_146	CHECK AMOUNT: \$654,822.47 COUNTER: 196 DOC. IO.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197	\$18,751.23	
PO_BOX_471 EARMINGTONME_C+938 IREAS_OF_SAD_1U AFV_#1_BOX_148 ST_FRANCISME_G4774	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DOC. 10.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197 DOC. 10.: 9111270197E PROJ-YR, TOWN: 2 510	\$18,751.23	
PO_BOX_471 £ARMINGTONME_C+955 IREAS_OF_SAD_1U_ #FU_#1, BOX_14s SJ_FRANCISME_G4774 IREAS_OF_SAU_11	CHECK AMOUNT: \$664.822.47 COUNTER: 196 DOC. 10.: 9111270196E PROJ-YR. TOWN: 2 509 CHECK AMOUNT: \$18.761.23 COUNTER: 197 DOC. 10.: 9111270197E PROJ-YR. TOWN: 2 510 CHECK AMOUNT: 5553.502.43	\$18,761.23	
PO_BOX_471 iARMINSTON, ME_C+955 IREAS_OF_SAD_IU_ #FU_#1, BOX_14s st_FRANCIS, ME_G4774 IREAS_UF_SAU_II_ 150_HiGHLAND_AVE	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DQC. ID.: 9111270196E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 CGUNTER: 197 DOC. ID.: 9111270197E PROJ-YR, TOWN: 2 510 CHECK AMOUNT: \$553,502.43 COUNTER: 196	\$18,751.23	
PO_BOX_471 £ARMINGTONME_C+955 IREAS_OE_SAD_TU_ #EU_#1<_BOX_14s ST_FRANCISME_G4774 IREAS_OF_SAD_T1 150_HIGHLAND_AVE £ANDINERMEU4545	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DOC. ID.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197 DOC. ID.: 9111270197E PROJ-YR, TOWN: 2 510 CHECK AMOUNT: \$553,502.43 COUNTER: 196 DOC. ID.: 9111270195E	\$18,751.23	
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IREAS OF SAD 9 PO BOX 471 EARMINGTON ME C4956 IREAS OF SAD 10 AFU #1 A BOX 142 SI FRANCIS ME G4774 IREAS UF SAU 11 150 HIGHLAND AVE GANDINER ME U4345	CHECK AMOUNT: \$664,822.47 COUNTER: 196 DOC. ID.: 9111270190E PROJ-YR, TOWN: 2 509 CHECK AMOUNT: \$18,761.23 COUNTER: 197 DOC. ID.: 9111270197E PROJ-YR, TOWN: 2 510 CHECK AMOUNT: \$553,502.43 COUNTER: 196 DOC. ID.: 9111270195E	\$18,751.23 \$18,751.23	

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CHECK DATE: 11/27/91	FUND CODE:	092	STATE				
AGENCY CODE: OSA	APPROP UNIT:		10 SECTION 15	- mod w 1884	2 202	30.1 42.2323 - 27	
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	5		2050 GP1	5400 1501 1	X 200000 - X2220		
deahook okk ankr	0 KG-25 DJ-CAT	EGORY:	20,50 671	85 700000	14 A A A A	84 - 82	Post Programme Posts
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(REAS OF SAD 1.	TRUCK ANDURT		538,970.	77			35 = 300 32 40
20 BOX 239	COUNTER:	199	1 = 1 39		TO DE CHEST	S#	process of the contract
ACKHANZ MALNE U4945	00C. Iv.:	91112701 y9=					
10 a a a 12 a a a a a a a a a a a a a a a	PROJ-YR/ TOW	N:2512_					
REAS_OF_SAD_15	CHECK AMOUNT	: \$33,499.69	\$83,499.	69			The state of the s
20 30X 139	:£3TMUQJ	200	(a.a.) (a.a.)			eens a statement to be	*** 1 (** *****************************
LHGHAM_MAINE 04920	COUNTÉA: 000. 19.:	9111270200€	140,000		enteres de la companya de la company	man and the second	STATE THE STATE OF STREET
	PROJ-YR/ JOW	N: 2 513	e an ere ere ere ere ere ere ere ere ere er				
			337,612.				
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		: \$315,330.95			The second second on a		
REAS_OF SAD 15							
20 80X 1380		202					
GRAY, MAINE 04039	00C- ID-:	91112702026					
	PROJ-YR, TOW	N: 2 515					
	2.12.6.4.4.10.11.17	: \$152,803.60	5152,803.	45			
REAS OF SAU 10			31327603.	00			
INCOLN STREET	COUNTER:	203					
HALLOWELL ME - 04347	000-10-:	9111270203E					
	PROJ-YR, TOW	N: 2 516	e come a sea ou				
TREAS OF SAD 17	CHECK AMOUNT	: 5647,979.91	\$647,979.	01			
S MARKET SUCARE	:Kalvno	204	304177171				
SU PARIS, ME. 04281		9111270204E					
50 PARISZ ME. 04201			90 MARCO 10 MARCO		The first said colorest flatter		
	PROJ-YR/ TOW	N: 2 517	a second the color		The state of the s		
REASURER OF SAD #18	CHECK AMOUNT	: 539,925.03	\$39,925.	OB .			
0_DRAWER_1519		200	73///253				
UCKSPURTZ hE. 0+410	OGC. ID.:	205 91,1127.02055	e d ilimona ce				
OCUALOUIN DEP 044 10	PROJ-YR, TOW	N: 2 518					
	CROS-1VV 10M	n. 2 215				·	
REAS OF SAD 19	CHECK AMOUNT	: \$57,420.39	\$67,420.	39		THE CANADA STATE AND A TRANSPORT OF THE PARTY OF THE PART	
1 MAIN SIREET	COUNTER:	206			According to the Association of the Control of the	to constitute	and the second second second second second
USEC_MAINE_04052	000. 10.:	91112702065					
UDE CALINA LINE CHOILE		N: 2 519					
REAS OF SAD Zu	CHECK AMOUNT	: \$1.82,335.14	\$182,335.	14		III SW SECTOR NA	
0_30X_212	(O . () T T .) -	36.7		A sussessment of the con-	The state of the s	14 (11) (15) (42) 24	
ORT FAIRELELD	200. 10.:	91112702075	the contract of the contract o	A 104-1-1-1-1		er er ver fabjil	(* (** * * * * * * * * * * * * * * *
ALINE 34742	PROJ-YS. TOU	9111270207E R: 2 520			a constant of the second of the	reason livery in the	
INTHE JALAE	FROS. 187. 104	16. 2 320			20 	# Q5	
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CHECK DATE: 11/27/91	FUND CODE:	STATE
AGENCY CODE: DSA	APPROP UNIT: 092	
VOUCHER TYPE: D	Usject (UD:: 0306	Company to the second s
	JRG-PRUJ-CATEGOPY:	¢056 GP1
NAME AND ADDRESS	JAG-PRIJ-CATEGOPY:	2000 671
TREAS OF SAD 21	CHECK AMOUNT: \$200,930.25	\$200.936.25
103 WELD STREET	COUNTER: 208	
DIXFIELD, ME. U4224	000. IU.: 9111270208E	The state of the s
	PROJ-YR/ TOWN: 2 521	
TREAS OF SAD 22	CHECK AMOUNT: \$483,800.13	\$483,696.13
SOX 279, ADM. BLOG.	COUNTER: 209	7405,630.15
MAINE ROAD	DOC. ID.: 9111270209E	
HAMPDEN, MAINE 04444	PROJ-YK, TOWN: 2 522	
TATILIZED STATE		
TREAS OF SAU 23	CHECK AMOUNT: \$169,773.19	\$169,793,19
PO BOX 208	COUNTER: 210	
CARMEL, MAINE 34419	000. ID.: 9111270210E PROJ-YR/ TOWN: 2 523	
7.7	PROJ-YR/ TOWN: 2 523	A CONTRACT CONTRACTOR OF THE C
TREAS OF SAD 24	CHECK AMOUNT: \$180,938,10	\$180,938.10
319 MAIN STREET	COUNTER: 211	
VAN BUREN, ME. 04785	COUNTER: 211 DOC. ID.: 9111270211E	
and Add Annual State of the Control	280J-YR, TOWN: 2 524	
<u> </u>		\$152,760.80
IREAS OF SAP &	CHECK AMOUNT: \$152,760.80	\$1327730.00
SHERMANESTATION	COUNTER: 212 90C. ID.: 911127J212E	
MAINE DAZZZ	PROJ-YR, TOWN: 2 525	
TREAS OF SAD Zo	CHECK AMOUNT: \$21,805.35	\$21,665.35
230 HIGH STREET	COUNTER: 213	
ELLSWORTH, ME. U4005	00c. Ib.: 9111270213E	
	PROJ-YR/ TOWN: 2 526	
JREAS_OF_SAD_Z7	CHECK AMOUNT: \$381/906.54	\$381,7908.54
S WEST MAIN STREET	COUNTER: 214	
FORT KENT ME - U47.43	DOC. ID.: 91.1127.0214E	
LFORT KERIZINE L GATASIAN TOLL	PROJ-YR, TOWN: 2 527	The second secon
and the second s	100 300 300 T T T T T T T T T T T T T T T	A PROBLEM TO A SECOND TO A SECOND AS A SECOND TO A SEC
TREAS_OF_SAD_25	CHECK AMOUNT: \$15,839.81	
_P0_gJX_12c7		
_CAMPEN/LMAINE_54343	000. 10.:911127,0215E PROJ-YR/ TOWN:2528_	
and the second of the second o	12 TO THE RESERVE TO THE PARTY OF THE PARTY	\$365,167.4J
	Chick AMOUNT: 5305/107.40 Countes: 210	3303/13(.43
P030X19U	COUNTER: 210 UCC. ID.: 91.112702105	
_HUULTUNA MAINE U+750	PROJ-YAV TOWN: 2 529	
Company of the Compan	FRU - 1 17 1 VANA	
Colombia Salvania Colombia Col	- 1, - 1, - 1, - 1, - 1, - 1, - 1, - 1,	THE REPORT OF THE PROPERTY OF

	N MAN SYSTEM TO THE CO	and the lower commence with the	to the main thereon that the first that the	
CHECK DATE: 11/27/91 AGENCY CODE: 052 VOJCHER TYPE: 3	FUND COOS: 010 KPPROP UNIT: 092 DBJECT CODS: 6300	STATE		
ZAME AND REDRESS	SYRCDETAS-LUAK-CHU	2005 GP1	8 320 20 10 10 10 10 10 10 10 10 10 10 10 10 10	٠
TRUMS OF CAN SO CO SOX 398 LEEN MAINE G4435	CHECK AMOUNT: 594,032.57 COUNTER: 217 00C. ID.: 9111270217E PROJ-YZ, TOWN: 2 530	\$94,032.57		; • •
TREAS OF SAD 31 FENDASCOT VALLEY H S SLOG HOWLAND, MAINE 09448	CHECK AMOUNT: \$154,817.51 COUNTER: 213 POC. 10.: 9111270218E PROJ-YR, TOWN: 2 531	\$154,817.51		
TREAS SAD 52 20 30X 289 ASHLAND MAINE 04732	CHECK AMOUNT: \$110,060.56 COUNTER: 219 9UC-12-: 9111270219E PROJ-YR, TOWN: 2 532			
TREAS OF SAD 33 PO BOX 347 MONTEORD HEIGHIS SI AGAINALME 04772	CHECK AMOUNT: 5129/003.00 COUNTER: 220 DOC-ID-: 911127.0220E PROJ-YR/, TOWN: 2 533	\$1292003.00		
TREAS OF SAD 34 P U BOX 363 BELFAST/ MAINE 04915	CHECK AMOUNT: \$425,757.59 COUNTER: 221 DOC-19: 9111270221E PROJ-YR/ TOWN: 2 534	5425,757.59		(x 3 x 1
TREAS OF SAD 35 AT: 135/ ELIOT COMMONS ELIOT/ MAINE 03903	CHECK AMOUNT: \$375,179.23 SOUNFEK: 222 DOC: 10.: 91112702222 PROJ-YA, TOWN: 2 53>	\$375,179.23		, ', ', ', ', ', ', ', ', ', ', ', ', ',
IR:AS DE SAD SO PO BUX S L1/GAMORE FACES DAIME 04254	CHECK AMOUNT: \$237,075.30 COUNTER: 223 DOC: 10.: 9111270223E PROJ-YA, TOWN: 2 536	5237,678.35		
TREAS OF SAU 37 PO JUX 79. HARRINGTON/ ME 04643	CHECK AMOUNT: \$191,980.53 COUNTEN: 224 DOC. ID.: 91112702242 PROJ-Y+/ TOWN: 2 537	\$191/9 <u>86-53</u>		
FREAS OF SAD SE FO SOX 200 SABLEEN DAINE SHOTE	CHECK AMOUNT: \$114,056.53 COUNTER: 225 DUC. ID.: 91112702256 PROJ-YR, TOWN: 2 536	5114,058,53		_;
Andrea and a second	- 6. Mar. (PAR. MATT) - 1	A CONTROL OF THE CONT		20

			Constitution of the contract o	er a reservation () and a con-	4
_CHECK_DATE: 11/27/91	FUND CODE:	OTO STATE		52 25C405450	S
AGENCY CODE: DSA	APPROP UNIT:	392			
YOUCHER TYPE:	OBJECT COOE:o	<u> </u>	Control administration of the control of the		pro lux
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TO 141 OF 142 20	2016 10000 24/5 227	70 .1/5 277 70		to the second device the second second second	93
TREAS OF SAD 39	CHECK ANOUNT: \$145/237				Secretary Secretary
PO BOX 190	COUNTER	440	Other Research Control (Company Company Compan		
JUCKETELOZ ME. 0+220	000. 10.: 91112702 PROJ-YR/ TOWN: 2	408	the contract of the second contract of the con	E 39	
20 x			en de la demarkamenta esta esta esta esta esta esta esta es	38 ET 8 0 M	+1 +4 +
TREAS OF SAD 40	CHECK AMOUNT: \$3.66/160	.09 \$366,160.09	Name of America Section A. Chieston S. B. Chieston	10 (COLORDE S) 1 (179)	
60 90X "L"	COUNTE 2-		THE STREET STREET	5	
WALDOBORO/ MS. 04572	60C Th - 01112702	77s		The tenter of the	- 1,
KALKOBUROZ NIZA U43.72	2001-V2. TOUN:	540	Committee of the commit	11.49	
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TREAS OF SAD 41	Chick AMBILITA \$254.700	C1 2757.700 01	Control (see all a percentage of the Control (see all see as	(1)	** ******
37 N. MAIN STREET	COUNTER:	36247131.11	And and confidence of the first terms	- FREE	1 (274) (4)
MILO, MAINE 04403	100 T	26.		(5 200 St II	100
	PROJ-YR, TOWN: 2	5.7.4			
the second section of the second	PROJ-TRY TOWN:			2.1.116	1 950
TREAS OF SAD 42	CHECK AMOUNT: \$119,150	.13 \$119,150.15	The second secon	807 × 8 × 9	0.00
PO BOX 1000	COUNTER:	227	CONT. AND COMMONDER. CONTRACTOR C	(*************************************	
MARS HILL, ME. 04758	000. 10.: 91112702			**************************************	
MAKS MILLY ME. U4738	PROJ-YR, TOWN: 2				
	FR03 1R7 10%	746		O - PATER TAXABLE SANDERS - ALARA BERN	~
TREAS OF SAD 43	CHECK AMOUNT: \$233,669	27 5233,669.27			
32 PARKER STREET		230			
MEXICO, MAINE 04257	POC. ID.: 91112702				
HEXICON HAINE 04251		543		F KUUTANES WEBST	
			THE STATE OF	T 88 N	35 1522
THEAS OF SAD 44	CHECK AMOUNT: 3154,042	.45 5154,042.45		STATEMENT OF THE	
RFJ #1, BUX 1220		231	The state of the s	越	3333
BETHEL MAINE 04217	000.1).: 91112702				1 - 150
BETHELY HAINE U4211	PROJ-YR, TOWN: 2	56.6			0.11.0000
	FR03 1 N7 10 K N	244			9.53.55
TREAS OF SAD 45	CHECK AMOUNT: 5132,543	.29 5132,543.29		O SERVE INSTER	11.00
PO_BOX_507					S 02708
NA 3HUURN/ NE . 047cs	COUNTER: JOL. 19.: 91112702	371			
TRACTION IN THE ALLOS AND	PKUJ-YK, TOWN: 2	545			
AND DESCRIPTION OF THE PROPERTY OF THE STREET AS A SECOND OF THE PROPERTY OF T	thos the town-		COLUMN TO SERVER		= 520
TREAS OF SAD 40	CHECK 4MOUNT: \$337,510	.71 3337,510.71		NO 196 O 19	
10 SPRING SIREFT		233			
DEXTER, MAINE D4930	DOC. ID.: 91112702	77c	THE PERSON OF TH		ni a n
_DEATERN HAIRE_DAXXX	PRUJ-YKY TOWN: Z		4 (4)		
management of the second of th	7 KOO 1 A7 1 3 W II	545			
IREAS OF SAU 47	Check AMOUNT: \$360,149	.83 3306,189.83			
20 HEATH STREET		234			
DANLANDA ME. U4953	COUNTER: 000.10.: 91112702	T-7-7-1			
		547			
Provide Foreign (mg) (mg) (m) (m)	PROUTING TOWNS . 2	54(
Committee of the same of the s	in Autoria	14:45 (4:46 H) (4:46)	8 9 9 9 1		

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VUUCAER TYr=: 0	APPROP UNIT: Odjaci CODE:	092 030a		# ####################################	1912U	E CONTROLLE	
NAME AND ADDRESS	OAG-PKOJ-CATEGO	PY:	2056 GP1	60 CH2			
TRIAS OF SAU 45	CHECK IMOUNT:	35 33/556.00	55337358.05				to the state of
oS MAIN STREET	COUNTER:	235					A HOLD MANAGEMENT
NE JPORT ME 04955	00(. I).:	9111270235E					
(100 to 100 to 1	PROJ-YR, TOWN:	2 548					
TREAS OF SAD 49	CHECK AMOUNT:	5614,823.77	\$614,823.77				
SCHOOL STREET	COUNTER:	٥٤٤					
FAIRFIELD, ME. 04937	. 000-10-:	9111270236E					
	PROJ-YR, TOWN:	2 549					
TREAS OF SAD 53	CHECK AMOUNT:	\$87,473.49	\$87,473.49				
PU_B0X_132	COUNTER:	237					
IHUNASTON, ME. C+301	PROJ-YR, TOWN:	2111270237E 2 550	en e			-	
	CHECK AMOUNT:		\$189,000.70		2.50.000.000.000		
TREAS OF SAD 51		51 89,000.70	\$189,000.70		-		
PO BUX 6AZ DRONNE ROAD	COUNTER:	238					
CUMBERLAND CENTER	0.00-10-:						
MAINE 04021	PROJ-YR. TOWN:	2 551	Committee of the Commit				
TREAS_OF_SAD_52	CHECK AMOUNT:		\$429,148.74				
RR #12 BOX 1220	COUNTER:	239	en en la composition de la composition della co				
JURNER/ MAINE 04282	DOC. ID.: PROJ-YR, TOWN:	9111270259E	er er stadt er	rate and independent to the control of			
The second secon	TOTAL		The second second second second second			TO FORM	
IREAS OF SAD 53	CHECK AMOUNT:	5270/739.61	\$270,739.61		*****		
PO_BOX_458		240	777 VIII. 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12				
PITTSFIELD, ME 04967	00C. ID.:	91.112702402					
	PRUJ-YAZ TOWN:	25,5,3		Marie Committee (P. C.	s a comment of the comment		
TREASURER OF SAL #54	CHECK AMOUNT:	3561,417-51	\$561,417.51				
.20_B0X_69	COUNTER:	241				N. D. MARKETT	
SKUWHEGANA MEL UM9.70	900. 19.:	91112702418				Access to the same	
	PROJ-YRA TOWN:	2554	THE REPORT OF THE PARTY OF THE		C. Parkages (C. 197)		
TREAS OF SAD 55	CHECK AMOUNT:		3230,129,13				
AK	COUNTER:	242					
CORNISH MAINE 04020							
	PROJ-YKA TOWN:	2 5,>5.			e en mer com	((a) ((a)	***
IR AS OF SAU So	CHECK AMOUNT:	5194,046.03	\$194,646.85	AND THE STATE OF T	0.00 m		
	COUNTER:	2.43					name or we
SEARSPORTA_ME. 04974	DOC. ID.:	91112702438	TO THE COURSE OF STREET	ede rome le la la			
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		TOTAL TRANSPORT OF THE	PM (11/10/21)			The second second second	

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CHECK DATE: 11/27/91	FUND CODE:	010	STATE	2000 074274200	VAN TO VAN ES	DESCRIPTION OF	
AGENCY CODE: . OSA	APPROP UNIT:	092		N E			
VUJCHER TYPE: 0	Jauect cone;	0300		STANTA IN THE STA			
						52 U. 1988/1971	
NAME AND ADDRESS	UKS-PROJ-CATEGORY:		2000 GP1				
					10 L1		
TREAS OF SAU 57	CHECK AMOUNT: 345	3/271.42	\$463,271.42		65 11		
PO BUX 499	COUNTER:	244	A CONTRACTOR CONTRACTOR AND THE CONTRACTOR C				
AATERBORU, ME 34387	000. 10.: 911	12702446			PRODUCTOR DE LOS	III III III 40	THE PARTY OF PROPERTY AND PROPERTY.
9 24	PROJ-YR, TOWN:	2 557	Carlong a crist of the Authority and property along property in the Carlo	an agree from the age of the first and the same	OP-ALL CONTRACTOR	N W 102 WITH	
10							C - MARINE MARKET AND
TREAS_OF_SAD_55	CUECZ AMODAT - *19	5.0.1 92	C1 25 - 0 61 02				
REAS OF 380 35 RED #12 80x 1500	CHECK AMOUNTS STO	3/10/1-72	31037001.72		energy and a second		er y i er er andere er er er andere er
	LUUNIEK	127 27/55			MR	90 Wh 190	
KINGFIELD ME 04947		12/0245				7/27/ (S(E)	
SSR 1 2 2 12 12 12 12 12 12 12 12 12 12 12	PROJETR TOWN:	The state of the s	William Charles and Street, and the con-	THE RESERVE AND ADDRESS OF THE PARTY OF THE		546	Control of the second of the second s
						22	the second received the second
" TREAS OF SAD 59	CHECK AMOUNT: \$2.1	9,12-2.74	\$219,242.75		-,	£ 525	
30_MAIN_STREET	COUNTER:	246	Carrier Commence and the			90	
TAUISONA MAINE 05950		1270240=	The state of the s				**************************************
9	PROJ-YRA TOWN:	2559				- 000 2	
- 101	The second of the second secon			and the second s	Water and the State of the Stat		
TREAS OF SAD OU	CHECK AMOUNT: \$52	1,041.25	\$521,041.25				
PO BOX 819	COUNTERS	2:47					
NO BERNICK, ME 03906	voc. Io.: 911	1270247E		and the second control of the second control			A
• p	PROJ-YR, TOWN:	د 560				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1);
e e							
TREAS OF GAD 61	CHECK AMOUNT: \$21	4,424-23	\$214,424.23				
₽ PO-BOX-989	COUNTER:	248					
MAPLES, ME 04055	boc. ro.: 911	12702488					5
)»:	PROJ-YR/ TOWN:						
€ 14					31-11-11-11-11-11-11-11-11-11-11-11-11-1	5 5 5 5 5 5 5 5 5	
TREAS OF SAD OC	CHECK AMOUNT: \$5	2,943.45	\$52,943.45			a Smaller en	
" POHNAL ELEMENTARY	COUNTER:	243					
ELMWOOD ROAD	ooc. 10.: 911	12702495					
POWNAL, MAINE 04009	PROJ-YR/ TOWN:	2 562					
			·	NAMED OF SECULAR STREET			
TREASURER OF SAD #03	CHECK AMOUNT: 519	2,933.14	\$192,933.14			* * * * * * * * * * * * * * * * * * *	
RR 1, 50X 22	COUNTER	250				1- 1- 1044	
* EAST HOLDEN	DO(- 1)- 911	127 12505		***	*		STREET STREET
MAINE U4429	DOC. 1).: 911 PROJ-YR/ TOWN:	5 5A3					
1. : LINANE UTTE/		The second second			## ## OF		TANKS OF THE SECOND STATE
" TREAS OF SAD 04	CHECK AMOUNT: \$31	9-665 66	4310.665 45			MM 83 65	*
P 101 PU BOX 279		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			5.5	83,550	
E_CORINTH_ ME 04427	000. 10.: 911	251 1270251£	The second of the second				
	PRUJ-YRA TOWN:	2 504					
·	1.5 1.00.14						
TREAL OF SAU OD	CHECK ANDUNT:	17.19.72	\$709.72				
C/O SUPT. OF SCHOOLS	COUNTER:	252	2101.12	10			W.E.
- Cio Sori. Or SCHOOLS		424 14752528					= 2
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ROCKLAND, HE. 04341	PRUJ-YRV TOWN:	2 565					
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*2482 653						50	gr V.A.C. 1882
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CONTRACTOR	JRJ-FRJJ-CAT EGO	4.0	2065 GP1		2252) 26	1,500 500	10 11 11 11 11 11 11 11 11 11 11 11 11 1	5.000
NAME AND APPRESS	JRJ-PRJJ-CATEGO	EA:	2000 671			58		0.00.0
man and the second of the seco	CHECK AMOUNT:	\$268,505.45	\$268,505.45			WW. 2011 CO.		
THEAS OF SAU 67		32002303.43		(45 S	of course	200		000
75 MAIN ST. PO 30X 257	COUNTER:	25.5						
11.40ULN/ M=- 0-457	000. IO.:	91112702535						
PARAMETER PRODUCT OF THE PARAMETER AND ADDRESS OF THE PARAMETER ADDRESS OF THE PARAMETER AND ADDRESS OF	PROJ-YR, TOWN:	2 567						
								S 35.8
TREAS OF SAD 68	CHECK AMOUNT:		\$324,807.86				the a comment site.	
PU 30X 95	COUNTER:	254			A second	and the property of	c a mi consumation	
DOVER-FOXCROFT	00C. IO.:	91112702548	And the second s				The second state of the	
MAINE 04420	PROJ-YRA TOWN:	2 506			and the same of th			
			1					
TREASURER OF SAU #70	CHECK AMOUNT:	5191,278-48	\$191,278.45					
PO BOX 763	COUNTER:	255			Massasian is as	manan Saida		0.2
HOUGOON, ME. 0-750	UDC. 10.:	255 9111270255£	PROGRAMMENT STATES THE STATE WAS INC.			pri demografico de la com-		
	PROJ-YR, TOWN:	2 570			Factorial Control of the Control of			erseened.
All sections are a section and a section of the sec				A COMPANY OF THE PARTY OF THE P	- F TT and S As Southern Street Street			
TREAS OF SAD 71	CHECK AMOUNT:	\$18,367.09	\$18,367.09					
	COUNTER:	250						
1 STORER STREET KENNEBUNK, ME. 04043	DOC. ID.:	9111270256E		A AMERICAN SECTION SEC				
KEHNEBUNKY HE. 04043	30C. 10.	71112102302				A		-
	PROJ-YR, TOWN:							~***
		\$133/094.56	\$133,894.56					-
TREAS OF SAD 72			\$133/074.35					
30A PORTLAND STREET	COUNTER:	257						
FRYELURG, ME. 04037	JOC. ID.:	91112702578						
1.7768 m	PROJ-YR, TOWN:	2 - 572						-
75 513 55 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	CHECK ANOUNT:	#100 001 31	\$190,084.81					
TREAS OF SAD 74			31707034.01	(man 1941) (man man man 1941) ()	a comment of		CONTRACTOR SERVICE SERVICES CONTRACTOR SERVICES	-
<u>PO_dúX_159</u>	. COUNTER:							-9-7
MOZNA HTROM	00C. ID.:	91112702586						
<u>148 înē 04935.</u>	PROJ-YRA TOWN:	2 574		nija an ana Promisingsoon monomere ere oo saar	e ner er Sackensen in einer ere er			
					en i Commente de Carrero			
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	CURRENT FY 92 APPROPRIATION	% OF TOTAL FY92 APPROP'S.	2ND QUARTER ALLOTMENTS (PER B.O.B.)	11/91 CURTAILMENT (PER B.O.B.)	% REDUCTION N ALLOTMENT	% OF TOTAL APPROP'S.
The second secon	, in the state of	711 7 7 7 7 7 7		•		
ADMINISTRATION	\$11,241,727	0.73%	will not	(\$167,901)	ERR	0.00%
ADVOCACY SERVICES, MAINE	113,837	0.01%		(1,389)		-1.22%
AGING, COMMITTEE ON	217,055	0.01%	be availab	(2,951)		-1.36%
AGRICULTURE	5,357,284	0.35%	until Morday	(73,736)		-1.38%
ANIMAL WELFARE BOARD	215,753	0.01%	((2,874) (10,383)		-1.33% -1.57%
ARTS COMMISSION, MAINE	660,040	0.04% 0.00%	Moracy	(10,363)		-1.22%
ATL, ST, MAR, FISH, COMM, ATTORNEY GENERAL	20,012 7,576,151	0.49%	•	(98,696)	ERR	-1.30%
AUDIT	1,502,629	0.10%		(18,048)		-1.20%
CONSERVATION	17,981,056	1.16%		(232,887)		-1.30%
CORRECTIONS	63,741,139	4.13%		(709,628)	ERR	-1.11%
DEFENSE & VET. SERVICES	4,415,917	0.29%		(57,209)	ERR	-1.30%
DEV'T. FOUNDATION, MAINE	186,548	0.01%		0	ERR	0.00%
ECO. & COMM. DEVELOPMENT	8,756,074	0.57%		(76,921)		-0.88%
EDUCATION, STATE BOARD OF	85,040	0.01%		(1,027)		-1.21%
EDUCATION	646,770,067	41.87%		(10,472,208)		-1.62%
ENVIRONMENTAL PROTECTION	6,058,623	0.39%	•	(82,176)		-1.36%
ETHICS & ELEC. PRAC., COMM.	95,365	0.01%		(1,246) (249,210)		–1.31% –1.77%
EXECUTIVE	14,053,861	0.91% 3.19%		(1,011,215)		-2.05%
FINANCE FAME	49,217,513 7,981,159	0.52%		(1,011,213)	LI 1111	0.00%
HISTORIC PRESERV. COMM., MAINE	292,949	0.02%	•	(3,684)	ERR	-1.26%
HISTORICAL SOCIETY, MAINE	26,947	0.00%		(=,==,		0.00%
HOSPICE COUNCIL, MAINE	49,482	0.00%		0		0.00%
HOUSING AUTHORITY, MAINE ST.	494,819	0.03%		(14,640)	ERR	-2.96%
HUMAN DEV'T. COMMISSION	25,622	0.00%		(295)	ERR	-1.15%
HUMAN RIGHTS COMMISSION	416,506	0.03%		(5,741)	ERR	-1.38%
HUMAN SERVICES	363,272,278	23.52%		(3,910,414)		-1.08%
INDIAN TRIBAL STATE COMM.	13,474	0.00%		(330)		-2.45%
IF&W	15,220,595	0.99%		(204,278)		-1.34%
JUDICIAL	31,688,522	2.05%		(414,097)		-1.31% -1.98%
LABOR	5,395,726	0.35%		(106,806) (210,135)		-1.56%
LEGISLATURE LIBRARY, MAINE STATE	13,478,502 3,012,064	0.87% 0.20%		(33,095)		-1.10%
ME, COMM. ON MENTAL HEALTH	82,794	0.20%		(998)		-1.21%
ME, HEALTH POLICY ADV.COUNCIL	127,695	0.01%		(1,713)		-1.34%
ME. HIGH RISK INS. ORG'N.	49,482	0.00%		0	ERR	0.00%
ME. HEALTH CARE FIN. COMM.	230,877	0.01%		(3,016)	ERR	-1.31%
MARINE RESOURCES	6,245,841	0.40%		(87,551)	ERR	-1.40%
MARITIME ACADEMY, MAINE	7,033,595	0.46%		(85,810)	ERR	-1.22%
MH/MR	145,323,907	9.41%		(1,720,969)	ERR	-1.18%
MUNICIPAL BOND BANK, MAINE	131,622	0.01%		0		0.00%
MUSEUM, MAINE STATE	1,403,812	0.09%		(17,294)		-1.23%
MAINE WORLD TRADE ASSOC.	167,366	0.01%		0	ERR	0.00%
PINE TREE LEGAL ASSISTANCE	160,054	0.01%		0 (6,904)	ERR ERR	0.00% -1.26%
PROF,& FIN. REGULATION PROP, TAX REVIEW BOARD	547,127 33,055	0.04% 0.00%		(452)		-1.37%
PUBLIC SAFETY	13,142,382	0.85%		(179,741)	ERR	-1.37%
PUBLIC UTILITIES COMMISSION	(10,141)			0	ERR	0.00%
RETIREMENT SYSTEM, ME. ST.	135,658	0.01%		0	ERR	0.00%
SACO RIVER CORR. COMM.	13,570	0.00%		0		0.00%
SECRETARY OF STATE	2,619,677	0.17%		(33,800)	ERR	-1.29%
SLUDGE & RES. UTIL. RESEARCH	0	0.00%		0		ERR
ST, CROIX INT. W'WAY COMM.	9,896	0.00%		0		0.00%
TECHNICAL COLLEGE SYSTEM	25,008,127	1.62%		(303,525)	ERR	-1.21%
TRANSPORTATION	2,813,383	0.18%		(32,717)	ERR	-1.16%
TREASURER OF STATE	26,001,443	1.68%		(11,789)	ERR	-0.05%
UNIVERSITY OF MAINE SYSTEM	146,814,745	9.51%		(1,791,140)	ERR	-1.22%
VETERANS' HOME, MAINE	0	0.00%		0 /1.575\		ERR -1.33%
WOMEN, MAINE COMM. FOR	118,321	0.01% 0.37%		(1,575) (76,198)		-1.33% -1.33%
WORKERS' COMP. COMMISSION	5,727,701 (119,040,364)	-7.71%		(70,198)	ERR	0.00%
STATEWIDE DEAPPROPRIATIONS			ى م ىي			
TOTAL	\$1,544,525,961	100.00%	· A	(\$22,528,657)	ERR	-1.46%

FAX TRANSMITTAL SHEET

MAINE STATE LEGISLATURE



Office of Fiscal and Program Review

Phone: 207-287-1635 Fax: 207-287-6469

Date: 5/6/02

Deliver to: Suzan Cameron

Fax #: 624-6791

Sender: Grant Pennayer

of Pages (including this sheet): \mathcal{G}

Here is what I have available. The page is a memo from the Commissioner that had "option a" spreadsheet attached (February 9, 1990). Let me know it you need that I would hope that you have that. Jim wathing called me earlier. I do not have anything else on this. Commissioner me earlier. I do not have anything else on this. Commissioner Bitter's memo of 2/12/40 mentions a FAMO million revenue shortfull. That was before the problem immediately after the Nov. 1990 election. Give me a call it you have any?'s.



n R. McKernan, Jr. Governor

Eve M. Bither Commissioner

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES

Telephone (207) 289-5800

February 12, 1990

TO:

Interested Persons

FROM:

Eve M. Bither, Commissioner &

SUBJECT:

Proposed Revisions in General Purpose Aid for Education in Fiscal Year

1991

I am pleased to provide you with a printout which contains the most recent proposal for general purpose aid (educational subsidy) for school administrative units in Maine.

Column 1 of this printout indicates the amount of subsidy that each school unit is currently receiving, in fiscal year 1990. In addition to this amount, the printout also indicates two different subsidy levels that have been proposed for fiscal year 1991 funding:

- o the subsidy amount that has been certified by the State Board of Education in December 1989 (in column 2), and
- o the revised proposal for subsidy, resulting from a \$10 million reduction from the State budget in fiscal year 1991, as a consequence of the \$210 million revenue shortfall (in column 3).

The printout also indicates, for each school unit, the percentage of change from the current subsidy level to each of these two proposed subsidy levels.

You will note that for many school units, the certified funding level amount (in column 2) is less that the subsidy amount *currently* received, due to a declining number of students, increases in the state valuation of property, and other factors. The proposed subsidy level in column 3 represents an additional reduction of the amount printed in column 2. This amount is the first option proposed by the Department and is now under discussion, with a variety of other options.

I invite you to call the Department if you have any questions or suggestions for alternative methods of dealing with the revenue shortfall.

"IMPACT STATEMENTS"
(BY DEPT., 39 PROGRAM)

FOR

JATES 1/4/91

FY Q1 3°D QUARTER
"CURTAILMENT" FINANCIAL
ORDER (# 03064FI),

REC'D IN OFPR 1/4/91 5:56 PM

General Purpose Aid Local NUMBER: OUNT: OTO-05A-0308-09 / 1211.1 DATE ASSIGNED:	PI . NO. ER; DATE ASSIGNED:	DATE SUBMITTED PROPOSED EXPENDITURE LEVEL
POSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	Proposed 91
ovides funds for (Example) Provides funds for the intinued development of the Haine Environmental intoring Program) (Additional: Include all position itles and position numbers involved in the proposal) Provides for the deappropriation of funds in excess of actual requirements.	Positions Legis. Count Positions Other Count Personal Services All Other Capital	() (5,400,000) (\$4,900,000)
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED		-(\$4,900,000) (5,400,000)
\$3,800,000 Estimated account balance @ 6/30/91 1,600,000 Estimated construction aid audit rec 4,900,000 Provides for Us funds (45 funds	eoveries in excess of earli	then: They will roally take 1/2 of this Balusce = \$2.7 (2000 chase)
1/All requested new positions must be identify 2/Attach appropriate completed budget forms	=y 5)	+ 21/2% + in 3rd @ checks = \$2.7 million \$5.4 million

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010-05A-0308-09 Sch.			
General Purpose Aid For Local ASSIGNED:	DATE ASSIGNED:		
Executable in a		6)	
	•	PROPOSED EXPE	NDITURE LEVEL
ED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
STE IN 25 WORDS OR LESS:			
des funds for (Example: Provides funds for the	Positions Legis. Count	()	()
nued development of the Maine Environmental	Positions Other Count	()	()
coring Program) (Additional: Include all position	3		8 II
es and position numbers involved in the proposal)	Personal Services	8	
	All Other	(10,038,469)	99
	Capital	c 1-76, 10-7	Q (*
TOTAL S	5		
PARTHENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REAL!	ZED IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	
	, " u		
This represents a curtailment of the November subs	sidy payment in the amount of	\$5,038,469 plus a simil	ar
curtailment for the month of December.		9	
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	6) (e)	8.44%	0 01
- ME			Allocation

1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

Foundation Allocation

(i.e. debt service)

each month.

Print out will be
available Monday

DAC

FY92 2M Q Cartailment



STATE OF MAINE OFFICE OF THE GOVERNOR AUGUSTA, MAINE 04333

JOHN R. MCKERNAN, JR. GOVERNOR

MEMORANDUM

TO:

The Honorable John L. Martin, The Honorable Charles P. Pray, The Honorable Nancy Randall Clark, The Honorable Charles M. Webster, The Honorable Dan Gwadosky, and The Honorable

Walter E. Whitcomb

FROM:

Governor John R. McKernan, Jr.

SUBJECT:

Temporary Curtailment of Allotments

DATE:

November 27, 1991

Pursuant to Title 5, MRSA, Section 1688, I am notifying each of you that I have today approved a Financial Order curtailing allotments for the remainder of the 2nd quarter of FY 92. A copy of the impact analysis sheets for each of the accounts curtailed by today's Financial Order will be on file later today in the Office of Fiscal and Program.

cc: John Wakefield James Clair G. William Buker

> ST :6 HA TS VON 16 0.F.P.R.

DEFENSE AND VETERANS SERVICES

Spending reduction: \$57,209

December layoffs: 21

 Savings realized by cutting funds for military training, the Agent Orange Program, and the Maine Emergency Management Agency.

ECONOMIC AND COMMUNITY DEVELOPMENT

Spending reduction: \$76,921

December layoffs: 8

 Savings realized in growth management, comprehensive planning grants and tourism research

EDUCATION

Spending reduction: \$10,472,208

(Includes \$375,588 from Department budget; \$5.2 Million reduction in General Purpose Aid to Education in November and December with the December cut subject to modification contingent on determination of curtailment options on General Revenue Sharing

December layoffs: 11

 Savings realized in Department cuts to administrative services, certification and placement, curriculum, special education, assessment and capital purchases; as well as an across—the—board reduction in state aid for local education.

ENVIRONMENTAL PROTECTION

Spending Reduction: \$82,176

December layoffs: 2

Savings realized by leaving unfilled some personnel vacancies; cuts in personnel services reserves

ACCOUNT	NAME	LCAT	2ND QUARTER
01004A024051	DIVISION OF FOREST MANAGEMENT	Personal Services	(57,554)
		All Other	(1,616)
		TOTAL	(59,170)
01004A034232	MAINE STATE PARKS DEVELOPMENT FUND	All Other	(25,000)
01004A067055	POLICY PLANNING AND INFORMATION	Personal Services	(7,550)
01005A020125	SCHOOL VOL PROG CH528 PL 1983	All Other	(53)
01005A027003	EDUCATION ADMINISTRATIVE SERV	Personal Services	(3,743)
01005A027722	ALCOHOL & DRUG EDUCATION SERV	All Other	(98,900)
01005A028131	CERTIFICATION & PLACEMENT	Personal Services	(22,996)
01005A028324	EDUCATION CURRICULUM	Personal Services	(26,576)
		All Other	(5,000)
		TOTAL	(31,576)
01005A028423	EXCEPT CHILD SPECIAL EDUC	Personal Services	(11,462)
01005A030809	GENERAL PURPOSE AID FOR LOCAL	All Other	(10,038,469)

ACCOUNT	NAME	LCAT	2ND QUARTER
01005A031304	ASSESSMENT OF EDUCATION	All Other	(156,469)
01005A036421	ADULT EDUCATION	All Other	(17,000)
01005A065247	SCHOOL BASED CHILD CARE	All Other	(29,000)
01005A067851	REIM FOR STATE MANDATES	All Other	, (4,389)
01005B017233	GOV BAXTER SCHOOL FOR THE DEAF	Personal Services	(58,151)
01006A024710	HAZ WASTE MGMT PROGRAMS	Personal Services	(8,504)
01006A024810	LAND QUALITY CONTROL PROGRAMS	Personal Services	(20,673)
01006A024910	WATER QUALITY CONTROL PROGRAM	Personal Services	(14,359)
01006A025010	AIR QUALITY CONTROL PROGRAMS	Personal Services	(9,501)
01006A025110	ENVIRON PROTECTION ADMIN	Personal Services	(16,157)
01006A045010	ACID RAIN IMPACT STUDY	Personal Services	(528)
01006A055510	LAKES REST & PROTECTION FD	Personal Services	(8,003)
01006A060310	SOLID WASTE MGMT PROGRAMS	Personal Services	(4,451)

O.F.P.R. issing Impact Statements

91 NOV 27 PH 4: 11

610078004901

Gov. Restructuring All Other (732)

010094026501

Atl. Sea Run Salmon

Commission

P.S. (669)

All Other (190) TOTAL (859)

Legislature (ALL)

01040A004301

Supreme JD/Superior P.S. (214,097)

Courts

All Other (260,000)

TOTAL (414,097)

010941055401

Me. Indian Tribal Commission

P.S. (29)

All Other (301)

TOTAL (330)

FAX COVER SHEET

JUDICIAL DEPT. IMPACT STATEMENT



Judicial Department ADMINISTRATIVE OFFICE OF THE COURTS 70 Center Street, P.O. Box 4820 D.T.S. Portland, Maine 04112



TEL: (207) 879-4792 FAX: (207) 879-4781

DATE: 11/27/91 FAX: 289-4028
TO: Keith Todd company: Bureau of Budget
FROM: Bob Freeman

To: Keith Todd, Budget Office

cc: Dana Baggett
C.J. Calkins
Jim Clair
C.J. Cleaves
C.J. Delahanty
Steve Leech
C.J. McKusick
Debby Olken
Bob Poulin
D.C.J. Kirk Studstrup

ALLOTMENT CURTAILMENT FOR 2ND QUARTER FY'92

UMBRELLA:40 Judicial Department UNIT: 274	PRIORITY NUMBER:		Robert L.Freeman Deputy SCA for Finance Administrative Office of the Courts P.O.Box 4820 DTS, Portland, ME 04112 Tel. 879-4712			
PROGRAM: APPROPRIATION:	DATE ASSIGNED:	P.O.Box 4820 DTS, Po				
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED EXP	ENDITURE LEVEL			
COMPLETE IN 25 WORDS OR LESS:		PROPOSED FOR FY'92	PROPOSED FOR FY'93			
Curtails allotments in 2nd quarter FY'92 in compliance with the governor's mandate.	Position	-0-	- 0			
	Personal Services	[\$214,097]	- 0 -			
	All Other	- !	- ·			
	Capital 	[\$200,000] 	- 0 - 1			
TOTA	L\$ -	[\$414,097]	- 0 -			

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This \$414,097 reduction in the Judicial Department's 2nd quarter FY'92 allotment will further increase the already existing serious underfunding of the Department's "All Other" account because the monies now deallocated from the "Personal Services" and "Capital" accounts which represent the savings that the Department is making through economizing measures such as freezing judicial vacancies and reducing capital expenditures, will not be available to offset the estimated \$1.7 million underfunding of the "All Other" account of the Courts. In other words, by this deallocation, \$414,097 will not be available for transfer by Financial Order to the "All Other" account to partially offset the serious deficit condition of that account.

The "All Other" account already is estimated to be at least \$1.7 million short of funds necessary to pay operational expenses of the courts to comply with constitutional provisions, statutory requirements and contractual obligations. The impact of this deallocation will accelerate total depletion of the "All Other" account in April, 1992, even after implementation of all existing cost-cutting measures as well as new initiatives to include: elimination of all temporary contract hire, deferral of annual dues to the National Center for State Courts, reduction in telephone lines to minimum necessary for public service, reduction in leases below level funding, reduction in maintenance contracts, etc.

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Exhaustion of funds available in the "All Other" account will result in the Judicial Department being unable to pay after April: landlords for space occupied by district courts, witness fees, jurors, contractual payments, postage, county court security payments, utility bills, fuel oil and other heating bills, building maintenance services, etc.

In keeping with the Governor's deallocation order of November 27, 1991, the Judicial Department is redoubling efforts to cut operating expenses. It proposes to implement at once those economy measures recently approved by the joint Legislative Appropriations Committee to the extent the Department can do so without legislative action. To meet the challenge posed by the current State budget gap, the courts are instituting a special program for the collection of unpaid fines, a program expected to produce about \$550,000 in additional revenue.

^{1.} All requested new positions must be identified by proposed classification on a separate listing.

^{2.} Attach a completed 'C' form.

^{3.} Attach a completed 'F' form.

BUDGET MANAGEMENT SYSTEM

Work Program Data Entry

Card: R (O = ORIGINAL | R = REVISED) FISCAL YEAR: 1992

Form C - Expenditures

AGENCY CONTACT:

TELEPHONE: 879-4712

Policy

00 General Government

Robert L. Freeman, Deputy SCA for Finance

Umbrella

40 Judicial Department

Agency

40A 274 Unit

MF	ASIS ACC	OUNT NU	MBER				F5:				
		APPROP					RTER		ALLOTMENT	TOTAL	DOCUMENT
FUND	AGENCY	ORG	UNIT	C&O	1st	2nd	3rd	4th	RESERVE		# /
								-:	*	. X	0.48 N
010	40A	0063	011	3110	- 0 -	[\$150,000]	- 0 -	- 0 -	- 0 -	\$150,000	
010	40A	0063	011	3901	- 0 -	[\$ 14,000]	- 0 -	- 0 -	- 0 -	\$ 14,000	
010	40A	0063	011	3910	- 0 -	[\$ 50,097]	- 0	- 0 -	- 0 -	\$ 50,097	
010	40A	0063	013	7200	- 0 -	[\$200,000]	- 0 -	- 0 -	- 0 -	\$200,000	
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							8				
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	COLU	JMN TO	TALS		- 0 -	[\$414,097]	- 0 -	- 0 -	- 0 -	\$414,097	

UNIT: 01 AGR UNIT: 17 HARWESS RACING DEPT. PRIORITY NUMBER: ACCOUNT: 01001A032001 DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGING TO ORIGINATE S	NAL SUBMISSION #
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
Deappropriates Eunds through a reduction in contractual expenses of track judges,	All Other Capital	(4,500)	
TOTAL \$		(4,500)	

UMBRELLA: 01 AGR	_					
UNIT: COIM AGRICMARK	Eting DEPT.	GOVERNOR		**************************************		
	PRIORITY	PRIORITY		INAL SUBMISSION #		
program: 0393	NUMBER:	NUMBER:	REVISION # TO ORIG	INAL SUBMISSION ≠		
ACCOUNT: 0/00/A03930/ DATE ASSIGNED:			DELETION # TO ORIG	INAL SUBMISSION #		
		DATE	DATE	SUBMITTED		
		ASSIGNED:	11/26/91			
			PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93		
COMPLETE IN 25 WORDS OR LESS:						
Provides funds for (Example: Provides		Positions Legis. Count	()	()		
continued development of the Maine Env		Positions Other Count	()	()		
Monitoring Frogram) (<u>Additional</u> : Included in titles and position numbers involved in the state of the state	in the proposal)	Personal Services	(3,000)			
Deappropriates fund. Reduction in Quality	s through a	All Other	(9,500)			
PROGRAM expenses, and eliminating		Capital	(9,736)			
A vehicle replacement	, TOTAL	\$	(22,236)			
DEDARTHENT UPADIC PUBLISHTION OF THE DI	TAI DENEETTS TO BE DEAT	TUEN TE TUE ABOVE ACTIVITIES ARE I	WDI FMFNTED.			

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA:	01	AGR						
UNIT:	COIP	AGR Agric Prod	uction DEPT.	GOVERNOR	•	**************************************		
		<i>y</i>	PRIORITY	PRIORITY	NEW YNORIG	INAL SUBMISSION #		
	0394		NUMBER:	NUMBER:	REVISION # TO ORIG	INAL SUBMISSION #		
ACCOUNT:	Amaia	039401			DELETION # TO ORIG	INAL SUBMISSION #		
	DIODIA	037901	DATE	DATE	DATE	SUBMITTED		
ASSIGN		ASSIGNED:	ASSIGNED:	 ///.				
					PROPOSED EXPEN			
PROPOSED NEW OR EXPANDED ACTIVITY				LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93		
	IN 25 WORD							
		(Example: Provid		Positions Legis. Count	()	()		
		nt of the Maine E		Positions Other Count	()	()		
	_	(<u>Additional</u> : In numbers involved	clude all position in the proposal)	Personal Services	(13,000)			
Deappropriates Eunds through holding a Veterinarian position			's through	All Other				
VA	CANT.	VECEICI NAISI	AN POSITION	Capital				
			TOTAL S	\$	(13,000)			

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: OI AGR UNIT: OIS Public Service DEPT. PRIORITY PROGRAM: 0398 ACCOUNT: 01001A039801 DATE ASSIGNED:	DATE	REVISION # TO ORIGINATION TO ORIGINA	INAL SUBMISSION #INAL SUBMISSION # INAL SUBMISSION # SUBMITTED ///26/9/ DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental	Positions Legis. Count Positions Other Count	()	()
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services	(19,000)	
Deappropriates funds through reduction in consumer food insp		(15,000)	
Activities, including holding a Cle	Capital		
Inspector position vacant,	TOTAL \$	(34,000)	

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 02 Professional & Financial	Regulation			
UNIT: 0 3anking-Securities Div.	DEPT. PRIORITY		GO ^V OR PRI (Y	new y X n original su_assion ≠ 1
program: 0093 Banking-Securities Div.	NUMBER:	<u> </u>	NUMBER:	REVISION # TO ORIGINAL SUBMISSION # DELETION # TO ORIGINAL SUBMISSION #
	DATE ASSIGNED:	11/26	DATE /91 ASSIGNED:	 DATE SUBMITTED
				PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93	
COMPLETE IN 25 WORDS OR LESS:	Additional Control of the Control of		A CONTRACTOR OF THE CONTRACTOR	
Provides funds for (Example: Provides funds for the	Positions Legis. Count	(0)	(0)	
continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Other Count	(0)	(0)	
titles and position numbers involved in the proposal)	Personal Services	0	0	
Curtails allotments in virtually all line items in the Division's All Other line category.	All Other	(6,904)	0	
•	Capital	0	0	
TOTAL \$		(6,904)	0	

The major effect of curtailing allotments in the Securities Division's All Other line category will be to require the Division to defer until later in the fiscal year certain investigative expenses and activities, particularly in connection with a major enforcement action already in court. The Division will also have to defer certain routine expenses, such as the purchase of supplies.

Although the Division will also take action to effectuate the layoff of its Principal Securities Specialist, it cannot realize second quarter savings through that means, because of the layoff notification requirement of 10 business days and the timing of the pay checks. The Division nonetheless believes it necessary to commence the layoff process in the event that the Legislature adopts its budget reduction proposal or the Governor orders allotment curtailments for subsequent quarters.

UMBRELLA:	03 Department of Corr	ections			
UNIT:	· L	DEPT.	GOT TR		
	X.D	PRIORITY	PRI	NEW Y N ORIG	INAL SU_SSION #
	0123 Parole Board	NUMBER:	NUMBER:		INAL SUBMISSION #
ACCOUNT:	ACCOUNT: 01003A012301			DELETION # TO ORIG	NAL SUBMISSION #
		DATE	DATE	DATE	SUBMITTED
		ASSIGNED:	ASSIGNED:		
				PROPOSED EXPENI	DITURE LEVEL
PROPOSED I	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE	IN 25 WORDS OR LESS:			***	
Provides :	funds for (<u>Example:</u> Provide	s funds for the	Positions Legis. Count	()	()
continued development of the Maine Environmental		Positions Other Count	()	()	
	g Program) (<u>Additional</u> : Inc.				
titles and	i position numbers involved :	in the proposal)	Personal Services		
			All Other		
			Capital		
		TOTAL \$			
DEPARTMEN'	F HEAD'S EVALUATION OF THE R	EAL BENEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIES ARE	IMPLEMENTED:	
This	reduction will not jeopa	rdize the operations	of the Maine State Parole	Board.	

PROGRAM: C124 Probation and Parole NO ACCOUNT: 01003A012401	DEPT. ORITY UMBER: DATE IGNED:	GOV R PRICALY NUMBER: DATE ASSIGNED:	NEW Y REVISION ≠ DELETION ≠	TO ORIGI	INAL SUBSSION #INAL SUBMISSION #INAL SUBMISSION #
			P	ROPOSED EXPENI	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED	FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for continued development of the Maine Environmental Monitoring Program) (Additional: Include all potitles and position numbers involved in the prop	sition	Positions Legis. Count Positions Other Count Personal Services All Other	()	() ()
	TOTAL \$	Capital ————————————————————————————————————			

This reduction will be made possible through Personal Services' savings, due to factors such as vacant positions, and reduced operating expenditures.

UMBRELLA: 03 Department of Correct: UNIT: PROGRAM: 0141 DOC - Administration ACCOUNT: 01003A014101	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV R PRICE_TY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGING TO ORIGINATE TO ORIGINATE TO ORIGINATE TO ORIGINATE TO ORIGINATE TO TO ORIGINATE TO TO THE PROPERTY OF T	NAL SUBMISSION #NAL SUBMISSION # NAL SUBMISSION #UBMITTED
			PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides fur continued development of the Maine Environ Monitoring Program) (Additional: Include titles and position numbers involved in the Maine Environ Monitoring Program) (Additional): Include titles and position numbers involved in the Maine Environment of	nmental all position	Positions Legis. Count Positions Other Count Personal Services All Other Capital	()	() ()
	TOTAL \$			
DEPARTMENT HEAD'S EVALUATION OF THE REAL		D IF THE ABOVE ACTIVITIES ARE I		

This reduction will be met through anticipated salary savings and reduced operating expenditures.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA:	03 Department of Correction	ns						
UNIT:		DEPT.	GOV R					
	Anna Garage	PRIORITY	PRICY		NEW Y	NORIG	INAL SUL	N #
PROGRAM:		NUMBER:	NUMBER:		REVISION ;	TO ORIG	INAL SUBMISSIO	n #
ACCOUNT:	01003A019201				DELETION ;		INAL SUBMISSIO	n #
		DATE	DATE			DATE	SUBMITTED	
		ASSIGNED:	ASSIGNED:	-				
					1	PROPOSED EXPEN	DITURE LEVEL	
PROPOSED	NEW OR EXPANDED ACTIVITY		LINE CAT	EGORY	PROPOSEI	FOR -92	PROPOSED	FOR -93
	IN 25 WORDS OR LESS:	VALUE OF THE STATE						
	funds for (Example: Provides fund			Legis. Count	()	()
	development of the Maine Environment		Positions	Other Count	()	()
	ng Program) (<u>Additional</u> : Include and position numbers involved in the		Personal S	ovri sos				
cicles an	a posicion numbers involved in the	: proposar,	reisonal 3	ervices				
			All Other			÷		
			Capital					
		TOTAL \$						
DEPARTMEN	IT HEAD'S EVALUATION OF THE REAL BE	NEFITS TO BE REALIZED	D IF THE ABOV	E ACTIVITIES ARE I	MPLEMENTED:			
	This reduction will be made	possible through	the use of	unobligated fund	ds in this ac	ccounts.		

UMBRELLA: 03 Department of Corrections UNIT: DEPT. PRIORITY PROGRAM: 0286 Corr. Program Improvement NUMBER: DATE ACCOUNT: 01003A028601 DATE ASSIGNED:	GO' OR PR1	REVISION # TO ORIGINATE TO ORIG	NAL SUSSION # NAL SUBMISSION # NAL SUBMISSION # UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
	All Other Capital		
TOTAL	\$		
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REAL		IMPLEMENTED:	37.

This reduction will result in fewer state prisoners being transferred to and housed in county jails.

1/All requested new positions must be identified by proposed classification on a separate listing

^{2/}Attach appropriate completed budget forms

UMBRELLA: 03 Department of Conunity: PROGRAM: 0424 Community-Based Caccount: 01003A042401	DEPT. PRIORITY	GOT OR PRI TY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGIN. DELETION # TO ORIGIN. DATE SU	
			PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provice continued development of the Maine Monitoring Program) (Additional: Ititles and position numbers involved	Environmental include all position	Positions Legis. Count Positions Other Count Personal Services	()	()
		All Other	1	-
		Capital		
	TOTAL \$			
This reduction will runder the Community C	esult in reduced payments		oners sentenced to county	jails

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	03 Department of Correct 040/ DOC-Unemployment 01003A0437C1	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV 'R PRI 'Y NUMBER DATE ASSIGNED		NEW Y REVISION # DELETION #	TO ORIG	INAL SU	N #
					. P	ROPOSED EXPEN	DITURE LEVEL	
PROPOSED N	EW OR EXPANDED ACTIVITY		LINE CA	TEGORY	PROPOSED	FOR -92	PROPOSED	FOR -9
	N 25 WORDS OR LESS:		D!+!	7				
continued	unds for (<u>Example:</u> Provides : development of the Maine Envi	ronmental		Legis. Count Other Count	()	()
_	Program) (<u>Additional</u> : Included in position numbers involved in	-	Personal S	Services				
			All Other			•		٠
			Capital					
		TOTAL \$				<u>.,,,,,,</u>	•	
	، سب ست بلند بيد خيد بين بين بين خيد منه بند منه منه منه سه منه سه منه منه منه ست اسه سه منه منه منه سه ۱۹۹۰ - :							

This reduction will result in additional money being needed this fiscal year by the Department to meet its statutory obligations in the unemployment account.

PROGRAM: 0463 DOC-Fuel ACCOUNT: 01003A046301	rections DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV R PRICETY NUMBER: DATE ASSIGNED:		NEW YREVISION #	TO ORIGI	INAL SUBSSIO	N ≠
				F	PROPOSED EXPEND	DITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CAT	EGORY	PROPOSEI	FOR -92	PROPOSED	FOR -9
COMPLETE IN 25 WORDS OR LESS:					<u></u>		
Provides funds for (<u>Example:</u> Provid continued development of the Maine E Monitoring Program) (<u>Additional</u> : In	nvironmental		Legis. Count Other Count	()	()
titles and position numbers involved		Personal S	Services				
		All Other			•		
		Capital					
	TOTAL \$	· · · · · · · · · · · · · · · · · · ·				***************************************	

The impact of this proposed reduction is not yet apparent. It will depend on the severity of the winter.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrections UNIT: DEPT. PRIORITY PROGRAM: 0502 Juvenile Justice Adv. Grp. NUMBER: ACCOUNT: 01003A050201 DATE ASSIGNED:	GO' OR PR	REVISION # TO ORIGIN DELETION # TO ORIGIN DATE SU	AL SUBMISSION #AL SUBMISSION #BMITTED
		PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services All Other Capital	()	()
TOTAL \$			
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED This proposed reduction will have little impact			

UMBRELLA: 03 Department of Correction UNIT: PROGRAM: 0665 Bur. of Juvenile Corr. account: 01003A066504	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV R PRIOTATY NUMBER DATE ASSIGNED	:	NEW YREVISION;	to orig	INAL SUBMISSION INAL SUBMISSION SUBMITTED	#
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CA	 regory		 D FOR -92	PROPOSED	FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds continued development of the Maine Environmentoring Program) (Additional: Include a titles and position numbers involved in the	mental all position		•)	(()
DEPARTMENT HEAD'S EVALUATION OF THE REAL BETTER THIS PROPOSED REDUCTION WILL					Juvenile Cor	rections.	

	O3 Department of Correction 0684 Office of Advocacy-Corr. 01003A068401	DEPT. PRIORITY	GOV VR PRI TY NUMBER: DATE ASSIGNED:	NEW Y_ REVISION DELETION	# TO ORIGI	NAL SUBMISSIONAL S	и #
					PROPOSED EXPEND	ITURE LEVEL	
PROPOSED N	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOS	ED FOR -92	PROPOSED	FOR -9
Provides in continued Monitoring	IN 25 WORDS OR LESS: funds for (<u>Example:</u> Provides funds development of the Maine Environme g Program) (<u>Additional</u> : Include al d position numbers involved in the	ntal l position	Positions Legis. Count Positions Other Count Personal Services All Other Capital)	()
		TOTAL \$					
DEPARTMENT	This proposed reduction will				advocacy accou	nts as	

UMBRELLA: 03 Department of Correct				
PROGRAM: 0144 Maine State Prison ACCOUNT: 01003B014401	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GO\ R PRICATY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	SINAL SUBMISSION # SINAL SUBMISSION # SUBMITTED
			PROPOSED EXPE	NDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the Maine Environment of the Maine Environm		Positions Legis. Count Positions Other Count	()	()
Monitoring Program) (<u>Additional</u> : Include titles and position numbers involved in t	_	Personal Services		
		All Other	•	
		Capital		
	TOTAL \$			

This reduction will result in the elimination of the sex offender treatment program at the Maine State Prison and the Bolduc Unit; less money available to purchase computer software, which will limit the Prison's ability to gather and provide information; and less money to purchase essential capital items.

UMBRELLA: 03 Department of Corrections UNIT: DEPT. PROGRAM: 0=02 Maine State Prison - Food NUMBER: ACCOUNT: 01003B046201 DATE ASSIGNED:	GOV DR PRI LY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGINATION TO ORIGINATION TO ORIGINATION	NAL SUSSION #NAL SUBMISSION # NAL SUBMISSION # UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (<u>Example</u> : Provides funds for the continued development of the Maine Environmental Monitoring Program) (<u>Additional</u> : Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
	All Other Capital		
TOTAL S			
MSP may be able to absorb this reduction by recently-instituted practices.			

UMBRELLA: UNIT: DEPT. PRIORITY PROGRAM: 0522 Maine State Prison - Farm NUMBER: ACCOUNT: 01003B052201 DATE ASSIGNED:	GO\ PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGINA	AL SUBMISSION #AL SUBMISSION #AL SUBMISSION #BMITTED
		PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
TOTAL \$	All Other Capital		

This reduction will have a minimal effect on the operations of the Farm.

UMBRELLA: 03 Department of Correction UNIT: PROGRAM: 0685 Warren Corr. Facility ACCOUNT: 01003B068501	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOT OR PRI IY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBMISSION # NAL SUBMISSION # SUBMITTED
			PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides function on the Maine Environ Monitoring Program) (Additional: Include titles and position numbers involved in the	mental all position	Positions Legis. Count Positions Other Count Personal Services All Other Capital	()	()
	TOTAL \$			
This reduction will result and computers.				:

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	03 Department of Correct: 0162 Correctional Center 01003C016201	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV R PRICTY NUMBER: DATE ASSIGNED:	NEW REVIS DELET	ION # TO ORI	GINAL SUBSSION # GINAL SUBMISSION # GINAL SUBMISSION # SUBMITTED	#
					PROPOSED EXPE	NDITURE LEVEL	
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PRO	POSED FOR -92	PROPOSED FO	or -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)		Positions Legis Positions Other Personal Service	Count	()	()		
			All Other		• .		
			Capital				
		TOTAL \$					

This reduction will be made possible by way of savings accrued through implementation of a new work schedule and delayed hirings.

UMBRELLA:	03 Department of Correct	ions			
UNIT:		DEPT.	GOV R		
		PRIORITY	PRI_Y	NEW Y N ORIG	INAL SU⊾ SION #
PROGRAM:	0542 Downeast Corr. Facili	ty number:	NUMBER:	REVISION # TO ORIG	INAL SUBMISSION #
ACCOUNT:	01003D054201			DELETION ≠ TO ORIG	INAL SUBMISSION #
		DATE	DATE	DATE	SUBMITTED
		ASSIGNED:	ASSIGNED:		
				PROPOSED EXPEN	DITURE LEVEL
PROPOSED I	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE	IN 25 WORDS OR LESS:	•			
Provides :	funds for (<u>Example:</u> Provides fu	nds for the	Positions Legis. Count	()	()
	development of the Maine Enviro g Program) (<u>Additional</u> : Include		Positions Other Count	()	, ()
titles and	d position numbers involved in t	he proposal)	Personal Services		
			All Other		
			Capital		
		TOTAL S			

This reduction will have a severe impact on operational expenditures, such as contractual services, supplies, etc., for the balance of this quarter, as well as eliminating essential capital purchases.

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	O3 Department of Correct 0543 Downeast Corr. Fac. 01003D054301	DEPT. PRIORITY	GOV R PRICETY NUMBER: DATE ASSIGNED:	NEW Y	TO ORI	GINAL SUB-SSION GINAL SUBMISSION GINAL SUBMISSION SUBMITTED	₹
				PJ	ROPOSED EXPE	NDITURE LEVEL	
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED	FOR -92	PROPOSED	FOR -93
Provides continued Monitoring	IN 25 WORDS OR LESS: funds for (Example: Provides development of the Maine Envi g Program) (Additional: Inclu i position numbers involved in	ronmental de all po sition	Positions Legis. Co Positions Other Cou Personal Services All Other Capital	-	,	()
		TOTAL \$					
<u>DEPARTMEN</u>	T HEAD'S EVALUATION OF THE REA						

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 03 Department of Corrunt: PROGRAM: 0400 Charleston Corr. 1 ACCOUNT: 01003E040001	DEPT. PRIORITY	GON OR PRI TY NUMBER: DATE ASSIGNED:		NEW Y REVISION ≠ DELETION ≠	TO ORIO	GINAL SUSSION GINAL SUBMISSION GINAL SUBMISSION SUBMITTED	N #
				P	ROPOSED EXPE	NDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CAT	EGORY	PROPOSED	FOR -92	PROPOSED	FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provide continued development of the Maine Example: In titles and position numbers involved	nvironmental clude all position		Legis. Count Other Count Gervices	()	()
		All Other			•		
	TOTAL \$			1	:		
DEPARTMENT HEAD'S EVALUATION OF THE	REAL BENEFITS TO BE REALIZED	D IF THE ABOV	E ACTIVITIES ARE IM	PLEMENTED:			

This reduction will be made possible by salary savings, due to deferred hirings.

UNIT: PROGRAM: 0163 Maine Youth Center ACCOUNT: 01003F016301	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOV PR PRI TY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBMISSION #NAL SUBMISSION # NAL SUBMISSION # UBMITTED
			PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)		Positions Legis. Count Positions Other Count Personal Services	()	(')
		All Other		
		Capital		•
	TOTAL S			

This reduction will be made possible by salary savings, due to deferred hirings.

UMBRELLA:	Department of Conservat	ion	•		
UNIT:	9 Bureau of Parks and	DEPT.	GC iOR		
"Quingal	Recreation	PRIORITY	PRIORITY	NEW YN_O	RIGINAL SUBMISSION #
		NUMBER:	NUMBER:		RIGINAL SUBMISSION #
				DELETION #TO O	RIGINAL SUBMISSION #
)221 Parks - General Operat		DATE	DA	re submitted
ACCOUNT: C)10 04A 0221 33 Parks -	ASSIGNED:	ASSIGNED:		
G	General Operations				
				PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW	OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPARE TH	25 WORDS OR LESS:				
COMPTETE IN	23 WORDS OR LESS.		Desitions Issue Court		, ,
		_	Positions Legis. Count	()	()
	es first quarter allotment vices; reduces all other an		Positions Other Count	(0)	()
	,	-	Personal Services	(62,930)	
			All Other	(8,626)	
			Capital	(12,000)	-
		TOTAL \$		(83,556)	
		ـــ نند بـــ بـــ يــ بـــ نند نـــ بـــ بـــ بـــ نند نـــ ــــ بـــ ب			

These reductions generally continue the trend of inadequate repair, maintenance, and operational resources at state parks, further endangering the park resource, placing users at greater risks, and jeopardizing the public investment in state park and historic site lands and facilities. State parks and historic sites were visited by more than 2.2 million people in 1990 and make substantial contributions to the tourism economy. The state park system's facility value, exclusive of land, totals an estimated \$75 million. This investment is further endangered by more reductions in the Bureau's FY 92 budget as the park system's 77 properties are subjected to increased vandalism, reduced public safety, and degradation of park resources through reductions in staff operational and maintenance time, increased workloads on remaining staff, lack of equipment to do key jobs, and decreased all other for operational needs.

The reduction in all other money reduces available funds for uniform purchases and reduces funds for public informational materials by one-third. Reduced capital expenditures from a budget already 60% lower than needs for a managed capital equipment replacement program, will result in equipment replacement by emergency only until funds are depleted. A capital equipment budget so far below needs also places an increased burden on inadequate all other funds because repair costs are increased on aging vehicles and equipment that cannot be replaced.

2/ Attach appropriate completed budget forms.

^{1/} All requested new positions must be identified by proposed classification on a separate listing.

UMBRELLA: Department of Conservation UNIT: 3 Bureau of Forestry DEPT. PRIORITY NUMBER: PROGRAM: 0223 Bureau of Forestry - Admin. DATE ACCOUNT: 010 04A 0223 55 Administration ASSIGNED:	GO OR PRIORITY NUMBER: DATE ASSIGNED:	DELETION #TO	ORIGINAL SUBMISSION # ORIGINAL SUBMISSION # ORIGINAL SUBMISSION # DATE SUBMITTED
		PROPOSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			estatement.
	Positions Legis. Count	()	()
This action provides for the deappropriation of funds from personal services.	Positions Other Count	(0)	()
	Personal Services	(8,614)	
	All Other		
	Capital		
TOTAL \$		(8,614)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIE	S ARE IMPLEMENTED:	
This action will deappropriate personal services salary savin	gs generated by the Direct	or's military leave of ab	sence in the first quarter.

^{1/} All requested new positions must be identified by proposed classification on a separate listing. 2/ Attach appropriate completed budget forms.

UMBRELLA: Department of Conservation UNIT: 1 Maine Land Use Regulation DEPT. Commission PRIORITY NUMBER:	GO .OR PRIORITY NUMBER:	REVISION #TO OR	RIGINAL SUBMISSION #RIGINAL SUBMISSION #RIGINAL SUBMISSION #
PROGRAM: 0236 Land Use Regulation Commission DATE ACCOUNT: 010 04A 0236 91 Maine Land Use ASSIGNED: Regulation Commission	DATEASSIGNED:	DA:	TE SUBMITTED
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:	***************************************		
COMPRETE IN 25 WORDS ON MESS.	Positions Legis. Count	()	()
Deappropriates funds for two Environmental Specialist II positions vacant in the second quarter, allotment reserves	Positions Other Count	(0)	()
from the first quarter, all other, and capital acquisitions.	Personal Services	(16,015)	
	All Other	(23,984)	
	Capital	(8,998)	
TOTAL \$		(48,997)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED	ED IF THE ABOVE ACTIVITIE	S ARE IMPLEMENTED:	
This budget reduction, if approved, will have a negative impaction important contractual services monies will affect the regulator	et on daily LURC operation ory and planning functions	s. The holding vacant of tw of the Commission.	o positions and loss of
The Agency will not be able to maintain the recent gains in nu development applications. The resulting increased backlog of addition, some major development applications will be impaired diverted to other projects in order to satisfy the Commission'	applications is likely to I as some of the resources	increase processing time for intended to support these a	or all permits issued. In activities will be
Inspections of land use activities and enforcement in the unor Compliance required before major projects can operate. The de the past 2 years and the loss of the enforcement position will associated land use problems.	evelopment of compliance a	nd enforcement cases has inc	reased significantly over

^{1/} All requested new positions must be identified by proposed classification on a separate listing. $\overline{2}/$ Attach appropriate completed budget forms.

PROGRAM: 0240 Div. of Forest Management DATE ACCOUNT: 010 04A 0240 51 Division of ASSIGNED:	NUMBER: DATE ASSIGNED:	NEW Y N REVISION # DELETION #	TO ORIGINAL SUBMISSION # TO ORIGINAL SUBMISSION # DATE SUBMITTED
Forest Management		PROPOSED	EXPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:			
	Positions Legis. Count	()	()
Deappropriates allotment reserves from the first quarter, holding 4 positions vacant for the first two quarters.	Positions Other Count	(0) .554	. ()
	Personal Services	(57,544)	
	All Other	(1,616)	
, ·	Capital	0 <i>i70</i>	
TOTAL \$		(59,180)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED	ED IF THE ABOVE ACTIVITIE	S ARE IMPLEMENTED:	

This action will hold vacant 1 Forester I position, and 3 vacant Clerk Typist II positions from the Division.

The purpose of this Division is primarily to provide forest management assistance to small landowners and to assist with the administration of the Forest Practices Act. The Forest Practices Act of 1989 requires field foresters to enforce the Forest Regeneration and Clearcutting Standards, assist small land owners in the creation and implementation of forestry management plans, and to enforce the laws requiring all land owners to notify the Maine Forest Service of intent to harvest and file confidential land owners harvest reports.

The ability to enforce the Forest Practices Act will be further reduced, as the foresters provide the Forest Rangers with technical training and assistance with interpretation of the Act and evaluation of harvest operations. The Forester has the responsibility for the technical enforcement of the clearcutting rules and regulations. In 1990 there were 4,306 harvesting reports with 376,000 acres being harvested. This action maintains only one of the field foresters as established in the Forest Practices Act and leaves the 14,000 small landowners of the state who have to have forest management plans under the new law without proper technical assistance or referrals.

The field foresters are greatly involved in activities associated with the enrollment of landowners in the Federal cost sharing programs including: Small Business Administration Urban Forestry Program, USFS Stewardship Program and the USFS Stewardship Incentive Program. These programs require a matching component, are required to be disbursed through the State Forester, and unmatched funds will be lost. The foresters play a significant role in promoting these programs plus approval of cost-sharing payments and field assessments to assure the practices are carried out in a proper fashion. If landowners are not made aware of these cost-sharing programs, such as timber stand improvement practices, and stewardship forest management plans, the funds will not be utilized and federal allocations for the State will be reduced in future years.

2/ Attach appropriate completed budget forms.

Department of Conservation

Div. Forest Management

UMBRELLA: 04

UNIT: 050

<Budget>FM&U(11/26/91)

^{1/} All requested new positions must be identified by proposed classification on a separate listing.

UMBRELLA: 04 Dept. of Conservation UNIT: 0 3ureau of Parks and DEPT. Recreation PRIORITY NUMBER: PROGRAM: 0342 DATE ACCOUNT: 010 04A 0342 32 Maine State ASSIGNED: Park Development	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO (DELETION # TO (RIGINAL SUBMISSION # DRIGINAL SUBMISSION # DRIGINAL SUBMISSION # E SUBMITTED
Fund		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
	Positions Legis. Count	()	()
Provides a one-time de-appropriation from the Maine State Park Development Fund	Positions Other Count	()	()
	Personal Services		
	All Other	(25,000)	
	Capital		
	TOTAL \$	(25,000)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO	BE REALIZED IF THE ABOVE A	ACTIVITIES ARE IMPLEMENTE	<u>D</u> :
This action eliminates all present funding in the Ma solely of a general fund appropriation, will prevent			

acquisitions unless additional funds become available.

 $[\]frac{1}{2}$ All requested new positions must be identified by proposed classification on a separate listing. $\frac{2}{2}$ Attach appropriate completed budget forms.

UMBRELLA: Department of Conservation UNIT: 3M Div. of Forest Management DEPT. PRIORITY NUMBER: PROGRAM: 0670 Div. Policy, Planning & Info. DATE ACCOUNT: 010 04A 0670 55 Division of ASSIGNED:	GO OR PRIORITY NUMBER: DATE ASSIGNED:	DELETION # TO	ORIGINAL SUMISSION # ORIGINAL SUBMISSION # DATE SUBMITTED
Policy, Planning & Information		PROPOSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
	Positions Legis. Count	()	()
Provides for the deappropriation of funds in the second	Positions Other Count	(0)	()
quarter from the vacant Natural Resources Educator position.			
4441-007 11-011-0 11-011-0 11-01-01-01-01-01-01-01-01-01-01-01-01-0	Personal Services	(7,550)	
	All Other		
	Capital	(7,550)	
TOTAL \$		(7,550)	,
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED	ZED IF THE ABOVE ACTIVITIE	S ARE IMPLEMENTED:	

The impact of these cuts will be to reduce the system being established to notify and educate the forest landowners of the State to the new requirements of the Forest Practices Act (FPA). The implementation of these laws will be delayed due to slower compliance by the affected landowners and slower response to inquiries for information or assistance.

The Bureau participation in the private sector sponsored "Project Learning Tree" program will be reduced. The impact of this reduction is that significantly fewer schools will be able to participate in this nationally recognized environmental education program. The Forest Service will not promote the program or conduct workshops, but will simply respond to requests for materials and information. The number of reports and publications produced as public information as directed under the FPA will be greatly reduced.

2/ Attach appropriate completed budget forms.

^{1/} All requested new positions must be identified by proposed classification on a separate listing.

UMBRELLA: UNIT:	0	Education Bureau of Instruction	DEPT. PRIORITY	GOVOR PRIORITY	NEW Y N ORIG	INAL SUBMISSION #
PROGRAM: ACCOUNT:	0201	School Volunteer Prg 5A-0201-25	NUMBER:	NUMBER:	REVISION ≠ TO ORIG	INAL SUBHISSION ≠INAL SUBHISSION ≠
		l Vol Prog	DATE ASSIGNED:	DATE ASSIGNED:	DATE	SUBHITTED
					PROPOSED EXPEN	DITURE LEVEL
PROPOSED N	IEW OR EX	(PANDED ACTIVITY	And the gas and the second and the s	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
Provides f continued Monitoring	lunds for developa Program	RDS OR LESS: r (<u>Example:</u> Provides function from the Maine Environ (and the Maine Environ) (Additional: Include on numbers involved in the first terms of the first	mental all position	Positions Legis. Count Positions Other Count Personal Services All Other Capital	()	() ()
			TOTAL \$			
				D IF THE ABOVE ACTIVITIES ARE		

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: 0 Education DEPT. PROGRAM: 0270 Administrative Ser-Educ NUMBER: ACCOUNT: 010-05A-0270-03 Education Administrative Service DATE ASSIGNED:	GG OR PRIMITY NUMBER: DATE ASSIGNED:	NEW Y N ORIGINAL MISSION # REVISION # TO ORIGINAL SUBMISSION # DELETION # DATE SUBMITTED	
		PROPOSED EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92 PROPOSED FOR	3
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	() ()	
	All Other		
	Capital		
. TOTAL \$			
Administrative Secretary position #014003631 was vaca savings are available for de-allotment.			-

UMBRELLA: Education UNIT: Bureau of Instruction DEPT. PRIORITY PROGRAM: 0277 Alcohol & Drug Educ. NUMBER: ACCOUNT: 010-05A-0277-22. DATE ASSIGNED:	GOV JR PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGING TO ORIGINATION TO ORIGINATION TO ORIGINATION TO ORIGINATION TO THE PROPERTY TO THE PROPE	NAL SUBMISSION # NAL SUBMISSION # NAL SUBMISSION # SUBMITTED
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services All Other Capital	() ()	()
TOTAL \$			
Provides for the Deallotment of funds representing to other mini-grants.			

OMBRELLA: USA Education ONIT: 071 Sureau of Instruction DEPT. PRIORITY PROGRAM: 0281 Cert./Placement &Teacher NUMBER: ACCOUNT: 010-05A-0281-31 Educ. Certification & Placement DATE ASSIGNED:	GOVERN PRIORITT NUMBER: DATE ASSIGNED:	DELETION ≠ TO O	RIGINAL SUBHISSION #
		PROPOSED EX	PENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	()	()
continued development of the Haine Environmental	Positions Other Count	()	()
Konitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services	1	
	All Other		
	Capital		
TOTAL \$			***************************************
	يست عدم عدم بين مده بين عدم بين بده بين		

DEPARTHENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED

The de-allotment in second quarter of personal services savings from vacant ESII position #014006245 will have no impact on the allotment necessary for processing the current quarter personal services expenditures.

UMBRELLA:	UDA FAUCALION		•				
UNIT:	071I areau of Instruction	DEPT.	GOVERN				
	0000 Commission Discontinuo	PRIORITY	PRIORIT		NEW Y N	ORIGINAL SUBMISSION #	
PROGRAM:	0283 Curriculum - Education	NUMBER:	number:		REVISION #	TO ORIGINAL SUBHISSION #	
ACCOUNT:	010-05A-0283-24				DELETION #	TO ORIGINAL SUBHISSION #	
	Education Curriculum	DATE	DATE			DATE SUBMITTED	
		ASSIGNED:	ASSIGNED:				
* * *							
					PROPOSE	D EXPENDITURE LEVEL	
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY		PROPOSED FOR -	92 PROPOSED FOR -	93
COMPLETE	IN 25 WORDS OR LESS:				ı		
Provides :	funds for (Example: Provides funds	for the	Positions Legis.	. Count	()	()	
	development of the Maine Environme		Positions Other	Count	()	()	
	g Program) (<u>Additional</u> : Include al						
titles and	d position numbers involved in the	proposal)	Personal Services	3		•	
	·		All Other	•			
			nar other	*			
			Capital				
			***************************************		· · · · · · · · · · · · · · · · · · ·	WWW.	
		TOTAL \$					
DEPARTMENT	I HEAD'S EVALUATION OF THE REAL BEN	EFITS TO BE REALI	ZED IF THE ABOVE ACTIV	VITIES ARE IM	PLEMENTED:		
٠.	· .						
<u> </u>	7 C 11 DT TT CONTOUR TO		All Other for out	of state to	arral and nevernal	corrigos sortings	
Provid	des for the DE-ALLOTMENT in se	cond quarter of	014006212 being to	or-state tr	avei and personal	services savings	
	ting from two ESII position #'	s 014006196 and	014006213 Deling Va	.canc. IIIIS	allouit represent	s a portion or the	
propos	sed de-appropriation.						
•	·						
	•						
	•		·				
			•	ma.			
	•					•	
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UNIT: 07 Bureau of Instruction DEPT. PRIORITY PROCRAM: 0284 Special Educ/Except Child.NUMBER: ACCOUNT: 010-05A-0284-23 Except Child Special Educ. DATE ASSIGNED:	GGVE PRIO. NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL S .SSION /INAL SUBMISSION /INAL SUBMISSION /
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -:
COMPLETE IN 25 WORDS OR LESS:		٠	
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental	Positions Legis. Count Positions Other Count	()	()
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services		
	All Other	y 21	
	Capital		
TOTAL \$			
Provides for the De-Allotment in second quarter of being vacant. This amount represents a portion of	Personal Services, savings	resulting from ESII posit	ion #014006073
- 선택 			
		*	

PRIORITY PROGRAM: 0308 Gen Purpose Aid for Local NUMBER: ACCOUNT: 010-05A-0308-09 Sch. DATE General Purpose Aid For Local ASSIGNED:	GOVE PRION NUMBER: DATE ASSIGNED:	REVISION # TO ORIGING DELETION # TO ORIGIN	NAL SUBMISSION # NAL SUBMISSION # NAL SUBMISSION # UBMITTED
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	. PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	() .	. ()
titles and position numbers involved in the proposal)	Personal Services		
	All Other	(10,038,469)	
	Capital		
TOTAL \$			
· il · il · Ca · il · · · · · · · · · · · · · · · · ·	and paymont and and and and	\$5,038,469 plus a similar	
curtailment for the month of December.		77,030,407 plus a similar	
curtailment for the month of December.		8 44 % of	
curtailment for the month of December,	with the second	8.44% of Foundation Allocation 1:0. + debt service)	
	***	8.44% of Foundation Allocation (i.e. debt service) month.	
curtailment for the month of December. 1/All requested new positions must be identified by proposed of 2/Attach appropriate completed budget forms	······································	8.44% of Foundation Allocation 1:0. + debt service)	
1/All requested new positions must be identified by proposed o	······································	8.44% of Foundation Allocation (i.e. debt service) month.	

UNIT: 0) Education DEPT.	GOVE .		
PRIORITY	PRIORITY	NEW Y N ORIGI	NAL SUBMISSION ≠
PROGRAM: 0313 Assessment of Student Perf _{NUMBER} :	NUMBER:	REVISION ≠ TO ORIGI	NAL SUBHISSION ≠
ACCOUNT: 010-05A-0313-04		DELETION # TO ORIGI	NAL SUBHISSION ≠
Assessment of Education DATE	DATE	DATE S	UBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPEND	TTURE TEVET
		TROTOSED EXTEND	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	()	()
continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Other Count	()	()
titles and position numbers involved in the proposal)	Personal Services	e e	
	All Other		
	Capital		
TOTAL \$			
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZE	ED IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	
Provides for the DE-ALLOTMENT in second quarter of out of State Travel proposed for de-appropriation.	All Other for a portion of	the current assessment cor	ntract and
		•	
		1	

UMBRELLA: EDU Department of Education UNIT: 076 Bureau of Adult & Sec Voc. Ed. PROGRAM: 0364 - Adult Education ACCOUNT: 010-05A-0364-082		GOVER		
			PROPOSED EXPEND	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 HORDS OR LESS: Provides funds for (<u>Example</u> : Provides fur continued development of the Haine Enviror Honitoring Program) (<u>Additional</u> : Include titles and position numbers involved in the Additional)	mental all position e proposal)	Positions Legis. Count Positions Other Count Personal Services All Other Capital	() ()	()
	. TOTAL	\$		
These funds were identified to condu and the development of a comprehensi The de-allotment of these funds will of the efficiencies in these areas.	ct a review of M ve database syst	aine's Revised Statues and Rule em for program audits and acco	es as they pertain to Adul ountability.	

^{1/}All requested new positions must be identified by proposed classification on a separate listing

^{2/}Attach appropriate completed budget forms

UNIT: 070— Bureau of Adult & Voc. Ed PROGRAM: 0652 - School Based Chi	Sec. DEPT. PRIORITY	GOVE OR PRIORITY NUMBER: DATE ASSIGNED:	REVISION / TO ORI	GINAL SUBHISSION / GINAL SUBHISSION / CINAL SUBHISSION /
		-	PROPOSED EXPE	NDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	proposed for -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provide continued development of the Maine En	vironmental	Positions Legis. Count Positions Other Count	()	()
Honitoring Program) (Additional: Inc. titles and position numbers involved	-	Personal Services		
		All Other		
		Capital		
•	. TOTAL	\$		

<u>DEPARTHENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:</u>

The Department has issued a Request for Proposals and received 3 proposals which meet the required guidelines. These proposals require approximately \$69,500 of the original appropriation thus making funds available in second quarter for De-allotment without curtailing any existing or proposed school based childcare programs.

1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

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UNIT: 0, Bureau of School Mgmt. DEPT.	GGV)R		
PRIORITY	PRIOTTY	NEW Y N ORIGI	NAL SAMAISSION /
PROGRAM: 0678 Reimb. for State Handates NUMBER:	NUMBER:	REVISION # TO ORIGI	NAL SUBMISSION #
ACCOUNT: 010-05A-0678-51	AND STORY OF THE PROPERTY OF T	DELETION # TO ORIGI	NAL SUBMISSION #
Reim For State Mandates DATE	DATE	DATE S	SUBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9:
COMPLETE IN 25 WORDS OR LESS:			a particular de la companya de la c
Provides funds for (Example: Provides funds for the	Positions Legis. Count	()	()
continued development of the Maine Environmental	Positions Other Count	()	()
Monitoring Program) (Additional: Include all position		•	
titles and position numbers involved in the proposal)	Personal Services		•
	All Other	•	
	Capital		
	TOTAL \$		
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO B	E REALIZED IF THE ABOVE ACTIVITIES AR	E IMPLEMENTED:	
The De-Allotment of All Other in the second of Breakfast Program. Several sites opted not tare proposed for de-appropriation	*		
		·	
		,	

UNIT: 09 GBSD PROGRAM: 0172 GBSD ACCOUNT: 010-05B-0172-33	DEPT. PRIORITY NUMBER:	GOVER PRIORI NUMBER:	REVISION # TO ORIGINATION TO ORIGINATION # TO ORIGINATION #	INAL SUBMISSION #
	DATE ASSIGNED:	DATE ASSIGNED:	DATE	SUBMITTED
			PROPOSED EXPENI	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:				
Provides funds for (<u>Example:</u> Provide continued development of the <u>Maine En</u> Monitoring Program) (<u>Additional</u> : Inc	vironmental lude all position	Positions Legis. Count Positions Other Count	()	()
titles and position numbers involved	in the proposal)	Personal Services		•
		All Other		
		Capital		
	TOTAL	\$		
DEPARTMENT HEAD'S EVALUATION OF THE R	EAL BENEFITS TO BE REAL	IZED IF THE ABOVE ACTIVITIES A	RE IMPLEMENTED:	
Provides for the DeAllotment positions were vacant:	in second quarter of	Personal Services savings	from vacancies. The follow	ing
		01430 1071		
		01430 0003		
•		01430 0068		
		01430 0721		
·		01430 2027		
·		01430 0451 01430 1985		
· ·		01430 0741		
		01430 0731		

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 06		** Marine and Dec			**************************************
UNIT: 096D	DEPT.	GOVERNOR			
	PRIORITY	PRIORITY		NEW YN	ORIGINAL SUBMISSION #
PROGRAM: 0247	NUMBER:	NUMBER:		RĘVISION #	TO ORIGINAL SUBMISSIO #
ACCOUNT: 010-06A-0247-10	•			DELETION #	TO ORIGINAL SUBMISSIO #
	DATE	DATE			DATE SUBMITTED
Haz Materials and Solid Waste Control	ASSIGNED:	ASSIGNED:			
			f	PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROP	OSED FOR - 92	PROPOSED FOR - 93
COMPLETE IN 25 WORDS OR LESS:					
		Positions Legis. Cou	ınt ()	(
		Positions Other Co	unt ()	(
				(40.504)	
		Personal Services		(\$8,504)	
		All Other			
		All Other			
		Capital			
	TOTAL			/\$0.50A)	
	TOTAL \$			(\$8,504)	
DEPARTMENT HEAD'S EVALUATION OF THE	REAL BENEFITS TO BE REAL	ZED IF THE ABOVE ACTIVITI	IES ARE IMPLEMENTE		
The curtailment of Personal Service the second quarter and may require	•				
	·-				
				ł	
			,		
			•		

UMBRELLA: 06				" Supply of the "
UNIT: 096B	DEPT.	GOVERNOR		
	PRIORITY	PRIORITY	NEW Y N	ORIGINAL SUBMISSION #
PROGRAM: 0248	NUMBER:	NUMBER:	REVISION #	TO ORIGINAL SUBMISSIO #
ACCOUNT: 010-06A-0248-10			DELETION #	TO ORIGINAL SUBMISSIO #
	DATE	DATE		DATE SUBMITTED
Land Quality Control	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVI	ry	LINE CATEGORY	PROPOSED FOR - 92	PROPOSED FOR - 93
COMPLETE IN 25 WORDS OR LESS:	-			
		Positions Legis. Count	()	(
		Positions Other Count	()	(
			(#00.070)	
		Personal Services	(\$20,673)	
		All Other		
		Capital		
	TOTAL \$	\$	(\$20,673)	
DEPARTMENT HEAD'S EVALUATION OF	THE REAL BENEFITS TO BE REA	LIZED IF THE ABOVE ACTIVITIES AR	E IMPLEMENTED:	
A Clerk IV #1342 and an Enviro	onmental Specialist III #13	369 will remain vacant for the	e remainder of the quarter.	Some of first quarter Personal
Services Reserves will be draw	n upon to meet longevity	, retroactive, and other payr	nents in the second quarte	r.
	<i>/</i> -			

1/All requested new positions must be identified by proposed classification on a separate listing

2/Attach appropriate completed budget forms

UMBRELLA: 06		The second of th					"Meanings"	
UNIT: 096C	DEPT.	GOVERNOR						
	PRIORITY	PRIORITY		NEW Y	N	ORIGINAL SUBMISSION	#	
PROGRAM: 0249	NUMBER:	NUMBER:		REVISION	#	TO ORIGINAL SUBMISSIO) #	
ACCOUNT: 010-06A-0249-10			-	DELETION	#	TO ORIGINAL SUBMISSIO) #	
	DATE	DATE				DATE SUBMITTE	D	
Water Quality Control	ASSIGNED:	ASSIGNED:	-					
				PROPOSED E	XPEND	ITURE LEVEL		
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY		PROPOSED FOR -	92	PROI	POSED FOR -	93
COMPLETE IN 25 WORDS OR LESS:						477		
		=	ount	()		(
		Positions Other (Count	()		(
		December 0 orders		(\$4:4.0E0)				
		Personal Services		(\$14,359)				
		All Other						
		Capital						
	TOTAL	\$		(\$14,359)				
					- -			
DEPARTMENT HEAD'S EVALUATION OF TH	E REAL BENEFITS TO BE RE	ALIZED IF THE ABOVE ACTIV	ITIES ARE I	MPLEMENTED:				
A Biologist II #1657 position will to use first quarter Personal Serv			nts. The	loss of Personal S	ervice	es funds may affect the	e need	
	,*							

DEPT.	GOVERNOR		
	GOVERNON .		
PRIORITY	PRIORITY	NEW Y N	ORIGINAL SUBMISSION #
NUMBER:	NUMBER:	REVISION #	TO ORIGINAL SUBMISSIO #
		DELETION #	TO ORIGINAL SUBMISSIO #
DATE	DATE		DATE SUBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPENDITU	JRE LEVEL
	LINE CATEGORY	PROPOSED FOR - 92	PROPOSED FOR - 93
	Positions Legis. Count	()	(
	Positions Other Count	()	(
	Personal Services	(\$9,501)	
	All Other		
	Capital		
TOTAL \$		(\$9,501)	
REAL BENEFITS TO BE REA		RE IMPLEMENTED	
quirements, some firs a Senior Meteorologis	et quarter Personal Services et General Fund position to a	Reserves will be brought forvan identical authorized positio	•
	TOTAL S REAL BENEFITS TO BE REA quirements, some firs	DATE ASSIGNED: LINE CATEGORY Positions Legis. Count Positions Other Count Personal Services All Other Capital TOTAL \$ REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES AF quirements, some first quarter Personal Services a Senior Meteorologist General Fund position to a	DATE ASSIGNED: PROPOSED EXPENDITURE LINE CATEGORY Positions Legis. Count () Positions Other Count () Personal Services (\$9,501) All Other Capital

UMBRELLA: 06		· · · · · · · · · · · · · · · · · · ·		" the marginal state of the sta
UNIT: 096F	DEPT.	GOVERNOR		
	PRIORITY	PRIORITY	NEW Y N OF	RIGINAL SUBMISSION #
PROGRAM: 0251	NUMBER:	NUMBER:		ORIGINAL SUBMISSIO #
ACCOUNT: 010-06A-0251-10	▼		DELETION # TO	ORIGINAL SUBMISSIO #
	DATE	DATE		DATE SUBMITTED
Bureau of Administration	ASSIGNED:	ASSIGNED:		-
			PROPOSED EXPENDITURE I	LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR - 92	PROPOSED FOR - 93
COMPLETE IN 25 WORDS OR LESS:				
		Positions Legis. Count	()	(
		Positions Other Count	()	(
		Personal Services	(\$16,157)	
		All Other		
		Capital		
	TOTAL	\$	(\$16,157)	
DEPARTMENT HEAD'S EVALUATION OF THE F	REAL BENEFITS TO BE RE	EALIZED IF THE ABOVE ACTIVITIES ARE	MPLEMENTED:	
In order to meet the curtailment recrestricts efforts to strengthen region Fund Clerk Typist II position will be this transition will reduce the Huma	nal activities and elimetransferred to a po	minates one half of the purchas sition being established in a s	sing unit. In addition, the incur pecial revenue account, replacin	nbent of a General ng another position;
A small portion of first quarter Pers		•	· · · · · · · · · · · · · · · · · · ·	

UMBRELLA: 06		· · · · · · · · · · · · · · · · · · ·		"
UNIT: 096A	DEPT.	GOVERNOR		
	PRIORITY	PRIORITY	NEW Y N	ORIGINAL SUBMISSION #
PROGRAM: 0450	NUMBER:	NUMBER:	REVISION #	TO ORIGINAL SUBMISSIO #
ACCOUNT: 010-06A-0450-10			DELETION #	TO ORIGINAL SUBMISSIO #
	DATE	DATE	 -	DATE SUBMITTED
Acid Rain Impact	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR - 92	PROPOSED FOR - 93
COMPLETE IN 25 WORDS OR LESS:				
		Positions Legis. Count	()	(
		Positions Other Count	()	(
			(\$ 500)	
		Personal Services	(\$528)	
		All Other		
		Capital		
	TOTAL \$		(\$528)	
DEPARTMENT HEAD'S EVALUATION OF THE	REAL BENEFITS TO BE REAL	IZED IF THE ABOVE ACTIVITIES ARE	IMPLEMENTED:	
This minor curtailment of Personal	Services should not at	fect the acid rain monitoring	a program	
The miles curtainment of the second	ocivious silvaia ilogia.	root the asia ham monitoring	g program.	
	×*			

UMBRELLA: 06			* Manager of the Control of the Cont				· · · · · · · · · · · · · · · · · · ·	
UNIT: 096C	DEPT.	GOVERNOR						
	PRIORITY	PRIORITY		NE	W Y N	ORIGINAL SU	BMISSION #	
PROGRAM: 0555	NUMBER:	NUMBER:		RE\	/ISION #	TO ORIGINAL S	SUBMISSIO #	
ACCOUNT: 010-06A-0555-10		<u> </u>	····	DEL	ETION #	TO ORIGINAL S	SUBMISSIO #	
	DATE	DATE				DATE :	SUBMITTED	
Lakes Evaluation	ASSIGNED:	ASSIGNED:						
				PROP	OSED EXPEND	OITURE LEVEL		
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY		PROPOSED FOR - 92			PROPOSED FOR - 93	
COMPLETE IN 25 WORDS OR LESS:		-74						
		Positions Legis.	Count	()		()
		Positions Other	Count	()		()
		Personal Service	es	(\$8	,003)			
		All Other						
		Capital						
	TOTAL \$			(\$8	,003)			
DEPARTMENT HEAD'S EVALUATION OF THE	REAL BENEFITS TO BE REAL	IZED IF THE ABOVE	ACTIVITIES ARE	IMPLEMENTED:	·			
In order to meet this curtailment re	quirement, an Assistan	nt Engineer #166	8 will be he	ld vacant for t	he remaind	er of the quart	er.	
Maintaining this vacancy reduces the	· ·	_						

quality and to provide timely review of development projects which may affect lake quality.

UMBRELLA: 06		The second secon		· Manager
UNIT: 096E	DEPT.	GOVERNOR		
	PRIORITY	PRIORITY	NEW YN	ORIGINAL SUBMISSION #
PROGRAM: 0603	NUMBER:	NUMBER:	REVISION #	TO ORIGINAL SUBMISSIO #
ACCOUNT: 010-06A-0603-10			DELETION #	TO ORIGINAL SUBMISSIO #
D. W. C. LOTING CO.	DATE	DATE		DATE SUBMITTED
Haz Materials and Solid Waste Control	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR - 92	PROPOSED FOR - 93
COMPLETE IN 25 WORDS OR LESS:				
		Positions Legis. Count	()	(
		Positions Other Count	()	(
		Personal Services	(\$4,451)	
		All Other		
	•	Capital		
	TOTAL \$		(\$4,451)	
DEPARTMENT HEAD'S EVALUATION OF THE I	REAL BENEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIES ARE	IMPI EMËNTED:	
In order to meet curtailment require of this vacancy is to limit solid was quality of area wells.	ements, a Geologist po	sition #1556 will be held va	cant for the remainder of	

UNIT: PROGRAM: ACCOUNT:	07 Fed. State CO-ord. 0071 010-07A-0071-04	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVF PRIO NUMBER: DATE ASSIGNED:	REVISION # TO ORIGED TO TO THE PROPERTY TO THE PRO	INAL SUBA_SION #INAL SUBMISSION #INAL SUBMISSION #SUBMITTED
				PROPOSED EXPENI	OITURE LEVEL
PROPOSED N	EW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) The Personal Services funds are made available from temporary vacancies. The All Other reduction is made to the general operating account.		Positions Legis. Count Positions Other Count Personal Services All Other Capital	() (4,000) (700)	() ()	
		TOTAL \$		(4,700)	
	HEAD'S EVALUATION OF THE REAL			MPLEMENTED:	

COMPLETE	IN 25 WORDS OR LESS:				·
PROPOSED	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
				PROPOSED EXPEND	ITURE LEVEL
		DATE ASSIGNED:	DATE ASSIGNED:	DATE S	UBMITTED
PROGRAM: ACCOUNT:		NUMBER:	NUMBER:		NAL SUBMISSION #NAL SUBMISSION #
UMBRELLA: UNIT:	20070 Plain H	DEPT. PRIORITY	GOV R PRICE TY	***************************************	NAL SUBMISSION #

Provides funds for (Example: Provides funds for the Positions Legis. Count continued development of the Maine Environmental Positions Other Count Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) Personal Services (2,594)All Other This reduction is made possible by reducing the use of temporary help in The Blaine House and a Capital 49) small reduction in the general operating and Capital accounts. TOTAL S (3,287)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This action will not allow for the normal staffing of The Blaine House. Certain functions will need to be reduced. The All Other and Capital reductions should not have an adverse impact on the overall operation.

1/All requested new positions must be identified by proposed classification on a separate listing

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 07 UNIT: 72 PROGRAM: 0073 Blaine House Renovations NUMBER: 010-07A-0073-01 DATE ASSIGNED:	COVI (PRIC	REVISION # TO ORIG	INAL SUBAL SION # INAL SUBMISSION # INAL SUBMISSION # SUBMITTED
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
This reduces the amount appropriated for the Blaine House restoration.	All Other Capital	(48)	
TOTAL	\$	(48)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REAL This small reduction will have no adverse impact on		MPLEMENTED:	

PROGRAM: ACCOUNT:	0165 Governor's Office 010-07A-0165-04	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	PRIO. NUMBER: DATE ASSIGNED:	NEW Y REVISION DELETION	<i></i>	ORIGINAL TO ORIGINAL TO ORIGINAL DATE SUBM	SUBMISSIO	N #	
					PROPOS	SED EXPENDITU	RE LEVEL		
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSE	D FOR	-92	PROPOSED	FOR -	93
Provides in continued Monitoring	IN 25 WORDS OR LESS: funds for (<u>Example:</u> Provides funds for (Example: Provides funded by Program) (<u>Additional</u> : Included position numbers involved in t	onmental e all position	Positions Legis. Count Positions Other Count Personal Services	()		()	
	ion will result in a portion Governor's dues remaining un		All Other Capital	(6,9	59)				
		TOTAL \$		(6,9	59)				
DEPARTMENT	T HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIES ARE	IMPLEMENTED:					
This redu	action will not allow for fu	ıll payment of The	New England Governor's Con	ference dues.					
Chis redu	action will not allow for fo	ıll payment of The	New England Governor's Con	ference dues.					

UMBRELLA: 07 UNIT: Office of Child Welfare DEPT. Ombudsman PRIORITY PROGRAM: 0606 ACCOUNT: 010-07A-0606-04 DATE ASSIGNED:	GOVF PRIO	REVISION # TO ORIG	INAL SUB. SION # INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION # INAL SUBMITTED
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) This action is possible by allowing a position to remain vacant.	Positions Legis. Count Positions Other Count Personal Services All Other Capital	() (5,307) (79)	()
TOTAL \$	A	(5,386)	
pepartment head's evaluation of the real benefits to be realing the real benefits to be realing the reduction will have no adverse impact on this property of the real benefits to be realing to be re			

UMBRELLA: 07 UNIT: PROGRAM: 0644 Office of Volunteer Se ACCOUNT: 010-07A-0644-04	DEPT. PRIORITY ETVICENUMBER: DATE ASSIGNED:	GOVI PRIOR.TY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUBMISSION #INAL SUBMISSION #SUBMITTED
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides fur continued development of the Maine Environmentoring Program) (Additional: Include titles and position numbers involved in the continued of the continued continued to the continued cont	onmental all position	Positions Legis. Count Positions Other Count Personal Services	() () (542)	()
This Office is scheduled to be abola this reduction can be made at this t		All Other Capital	(82)	
	TOTAL \$		(624)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL This Office is scheduled to be abole				

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	State Planning Office 0082 State Planning Office 0082 State Planning Office	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVER PRIOR NUMBER: DATE ASSIGNED:	REVISION # TO ORIGE DELETION # TO ORIGE	INAL SUBA
				PROPOSED EXPENI	DITURE LEVEL
PROPOSED NE	W OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9:
Provides fu continued d Monitoring	25 WORDS OR LESS: nds for (<u>Example</u> : Provides fu evelopment of the Maine Enviro Program) (<u>Additional</u> : Include position numbers involved in t	nmental all position	Positions Legis. Count Positions Other Count Personal Services	() () (1579)	()
	funds from the Office's Personal or from the Office's general acco		All Other Capital	(5369)	
		TOTAL \$		(6948)	
DEPARTMENT	HEAD'S EVALUATION OF THE REAL These deallocations relect po the financial manager. The 1	ersonal services savings	s from a vacant personnel assi:		eing assumed by

ED EXPENDITURE LEVEL	
-92 PROPOSED I	FOR -93
()
())
ζ	
)	
,)	
2	() 2) 1)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

UMBRELLA:

EY Executive Department

This deallocation reflects the legislatively mandated termination of the Water Resources Management Board on October 1, 1991.

UMBRELLA: 67 Exceptive Dept. UNIT: 10 Dix Com Suca PRIORITY PROGRAM: 5t Repair - Weather Ration Repair NUMBER: ACCOUNT: 010-076-04 DATE ASSIGNED:	GOVI ? PRIOR Y NUMBER: DATE ASSIGNED:	REVISION # TO ORIGINA	AL SUBMISSION #AL SUBMISSION #AL SUBMISSION #BMITTED
		PROPOSED EXPENDIT	CURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
	All Other	(91,607)	
TOTAL \$	Capital	(91,607)	
The Division is realizing its curtailment State Repair account by \$91,607 for	ant target by neduc		

UMBRELLA: 07			
UNIT: 7	DEPT.	GC TOR	·
	PRIORITY	PRTY	NEW Y N ORIGINAL SISSION #
PROGRAM: 0596	NUMBER:	NUMBER:	 REVISION # TO ORIGINAL SUBMISSION #
ACCOUNT: 010/07G/0596/01			DELETION # TO ORIGINAL SUBMISSION #
	DATE	DATE	DATE SUBMITTED
	ASSIGNED:	ASSIGNED:	 •

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED	FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	(⁰) (⁰)	()
titles and position numbers involved in the proposal)	Personal Services	<22,089>		
Deallots funds from the Maine Science and Technology Commission's programs including funding for a	All Other	<38,117>		
Development Director position. A portion of those personal services funds have been redirected to	Capital	0		
reclassify position 095150002 from Administrative TOTAL \$		<60,206>		

PROPOSED EXPENDITURE LEVEL

I. Maine Research and Productivity Center (MRPC)

In September, the MSTC voted to not continue funding of the MRPC because of problems within the Center. The MRPC is now in the process of dissolution. Therefore, funding which was budgeted for the MRPC's current operations has been cut. Pending continued availability of funds, the MSTC will undertake an RFP process to design and implement a new program which will address the legislative intent of the MRPC.

II. Development Director

Funds allocated the Development Director position which oversees the Centers for Innovation were cut. This position, which was eliminated in May and reinstated in July, has not yet been filled.

A portion of the unexpended funds has been rebudgeted to fund the reclassification of position 095150002 from Administrative Assistant to Planner II, as approved by the Bureau of Human Resources.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

PROGRAM: 00→ Office of Substance Abus ACCOUNT: 01007S067901	PRIORITY P NUMBER: 1 DATE ASSIGNED: 11/27	PRION NUMBER: DATE ASSIGNED:	REVISION # TO ORIGINATION TO ORIGINATION TO ORIGINATION TO ORIGINATION	inal subhission # inal submission # inal submission # submitted 11/27/91
			PROPOSED EXPENI	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:				
Provides funds for (<u>Example</u> : Provides funds continued development of the Maine Environment Monitoring Program) (<u>Additional</u> : Include all	tal	Positions Legis. Count Positions Other Count	()	()
titles and position numbers involved in the p	-	Personal Services		
		All Other	(41,486)	
		Capital		
	TOTAL \$		(41,486)	

GOVEF

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

UMBRELLA: Exe Executive Department

1' Office of Substance Abuse DEPT.

The Office of Substance Abuse will not use cost savings from a three county service area currently out for RFP and in appeal to refund 2 Halfway/Shelter houses in Portland and Lewiston originally targeted in the FY 92 budget package. This will reduce FY 92 substance abuse treatment beds to low income midstage abusers by 1.5 halfway and .5 shelter/detox beds.

UNIT: 1)ffice of Substance Abuse PRIORITY PROGRAM: 07000 Driver Education & Evaluation Ber: 2 ACCOUNT: 01007S070001 Program DATE ASSIGNED: 11/27	GOVEF PRIOR NUMBER: DATE ASSIGNED:	DELETION # TO ORIGIN	AL SUBMISSION #AL SUBMISSION #BMITTED 11/27/91
		PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	()	()
cities and position numbers involved in the proposal;	All Other	(6,519) (11,706)	
	Capital		•
TOTAL \$		(18,225)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

The Office of Substance Abuse will reduce personal services in the DEEP Mulitiple Offender Program. As a result, case management for multiple OUI offenders will be curtailed.

The Office of Substance Abuse will reduce contractual agreements with First Offender DEEP instructors which will reduce the number of First Offender Programs by 35 in remaining FY 92.

1/All requested new positions must be identified by proposed classification on a separate listing

PROGRAM: 0002 ACCOUNT: 010-08A-0002-07	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVER: PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	GINAL SUBMISSION # GINAL SUBMISSION # GINAL SUBMISSION # SUBMITTED
			PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds continued development of the Maine Environment Monitoring Program) (Additional: Include all	tal position	Positions Legis. Count Positions Other Count	() () (50,000)	()
titles and position numbers involved in the proposal)		Personal Services	,	
This reduction is made available due to temporary vacancies and a reduction in general operating expenses.		All Other Capital	(50,000)	,
general operating expenses.	TOTAL \$		(100,000)	
This action should not have any advers result in the Bureau's inability to pa	e impact on the	Bureau's operations. Any		l Other, however, cou

UMBRELLA: 06 UNIT: 114 PROGRAM: 0018- Commissioner's Office ACCOUNT: 010-08A-0018-01	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNO PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBMISSION #
			PROPOSED EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	proposed for -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds continued development of the Maine Environmen Monitoring Program) (Additional: Include all titles and position numbers involved in the process of the maine program of the maine statement of the maine s	ntal L position	Positions Legis. Count Positions Other Count Personal Services	() () (1,055)	()
Personal Services reduction is due to a temporary vacancy; the All Other reduction is made in the general operating account.		All Other Capital	(1,600)	
	TOTAL \$		(2,655)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENE				ue. The reduction

in Personal Services will not have an adverse impact.

UMBRELLA: 08				
UNIT: 117 reau of the Budget	DEPT. PRIORITY	GOVER PRIORITY	NEW Y N ORIG	INAL SUBMISSION ≠
PROGRAM: 0055	NUMBER:	NUMBER:		INAL SUBMISSION #
ACCOUNT: 010-08A-0055-01				INAL SUBMISSION #
	DATE	DATE		SUBMITTED
	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:				· · · · · · · · · · · · · · · · · · ·
Provides funds for (<u>Example:</u> Provides functional development of the Maine Environ		Positions Legis. Count	()	. ()
Monitoring Program) (Additional: Include		Positions Other Count	() ·	()
titles and position numbers involved in th		Personal Services	•	
		All Other	(7,060)	
This action reduces the funs available in the general operating account and		Capital	(153)	
Capital.	TOTAL	\$	(7,213)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL B	ENEFITS TO BE REAL	IZED IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	
This action will make it very diffic	ult to pay all o	obligations when due.		

1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 0° UNIT: 11 DEPT. PRIORITY PROGRAM: 0056 Bureau of Accounts & Controlumber: ACCOUNT: 010-08A-0056-01 DATE ASSIGNED:	GOVER PRIORITY NUMBER: DATE ASSIGNED:	DELETION # TO ORIG	INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION #
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (<u>Example</u> : Provides funds for the continued development of the Maine Environmental Monitoring Program) (<u>Additional</u> : Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	() () () () ()	()
Funds reduction in Personal Services is the result of temporary vacancies; further reductions are made in the general operating account and Capital account.	All Other Capital	(11,000) (13,908) (1,000)	
TOTAL \$		(25,908)	

The reduction in Personal Services and Capital will have no adverse impact on the Bureau's operation; however, the All Other reduction will make it difficult to pay all bills when due.

1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRET LA: UNIT: PROGRAM: ACCOUNT:	0058 - Accounts & Control	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERN PRIORITY NUMBER: DATE ASSIGNED:		NEW Y_ REVISION DELETION		ORIGINAL TO ORIGINAL TO ORIGINAL DATE SUBM	SUBMISSI	ON #
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					PROPO	SED EXPENDITU	RE LEVEL	
PROPOSED	NEW OR EXPANDED ACTIVITY		LINE CAT	EGORY	PROPOS	ED FOR	-92	PROPOSE	D FOR -93
Provides continued Monitorin	IN 25 WORDS OR LESS: funds for (Example: Provides fun development of the Maine Environ g Program) (Additional: Include d position numbers involved in th	mental all position		Legis. Count Other Count ervices	(	)		(	)
*	ction reduces the funds avail a processing charges.	able	All Other		(30,	109)			
		TOTAL \$			(30,	109)	· · · · · · · · · · · · · · · · · · ·		
DEPARTMEN									

1/All requested new positions must be identified by proposed classification on a separate listing
2/Attach appropriate completed budget forms

UNIT:  PROGRAM: 0087 Adm. Services. Div.  ACCOUNT: 010-08A-0087-01	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	G( IOR PRIORITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION # SUBMITTED
			PROPOSED EXPENI	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	proposed for -93
COMPLETE IN 25 WORDS OR LESS:	***************************************			A WARRAN - MARKAN - M
Provides funds for (Example: Provides fu	ands for the	Positions Legis. Count	( )	( )
continued development of the Maine Enviro		Positions Other Count	( )	( )
Monitoring Program) ( <u>Additional</u> : Include titles and position numbers involved in t	-	Personal Services	(2,061)	
This reduction will require an Audi	•	All Other	(4,200)	
to remain vacant and may make it di pay all obligations when due.	fficult to	Capital	(1,000)	
	TOTAL	\$	(7,261)	A CONTRACTOR OF THE CONTRACTOR
DEPARTMENT HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE REAL	IZED IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	

This reduction will result in no audit coverage in the State Liquor Stores for the next few months and may result in some bills remaining unpaid in December, 1991.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRILLA: 18 UNIT: 25 DEPT.	GCNOR		
PRIORITY	PRIORITY	NEW Y N ORIG	NAL SUBMISSION #
PROGRAM: 0648 Me. Res. Prop. Tax Program _{NUMBER} :	NUMBER:	REVISION # TO ORIG	NAL SUBMISSION #
ACCOUNT: 010-08A-0648-04		DELETION # TO ORIG	NAL SUBMISSION #
DATE	DATE	DATE S	SUBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPEN	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -91
COMPLETE IN 25 WORDS OR LESS:		ATT THE PERSON OF THE PERSON O	
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position			
titles and position numbers involved in the proposal)	Personal Services		
This reduction in The Maine Resident Property Tax	All Other	(648,419)	
rogram may result in insufficient funds to atisfy all claims.	Capital		
TOTAL \$		(648,419)	

This reduction in The Maine Resident Property Tax Program may result in insufficient funds to satisfy all claims.

Current information available projects an average participant refund for this year of about \$355. This is an increase of approximately 11% over last year. If the number of qualifying claims is constant from last year (61,096), the projected grant money needed is \$21,679,495. Currently \$22,291,661 is appropriated, which once reduced by \$648,419 leaves \$21,643,242. Given this scenario, the resulting appropriation equals the grant liability. However, if the number of grants increase by 5% (3,055), the reduced appropriation will fall short by about \$1,000,000 (3,055 x \$355). Information available to date for this year is too inconclusive to determine if any increase in valid claims will occur.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

umbrella: 09A Inland Fisheries & Wildlife			
UNIT: `7 Office of the CommissionerDEPT.	C RNOR		
PRIORITY	RITY	NEW Y N ORIGI	NAL SMISSION #
PROGRAM: 0029 Office of the Commissione NUMBER:	NUMBER:		NAL SUBMISSION #
ACCOUNT: 010 09A 0529 01		DELETION ≠ TO ORIGI	NAL SUBMISSION #
DATE	DATE	<del></del>	UBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services		
	All Other	( 87)	
	Capital	(14,536)	
TOTAL \$		(14,623)	

This will eliminate replacement of a vehicle needed to support the Information and Education program.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife UNIT: 7 Administrative Services DEPT.  PROGRAM: 030 Administrative Services NUMBER: ACCOUNT: 010 09A 0530 01  DATE ASSIGNED:	RNOR RITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL 3MISSION # INAL SUBMISSION # INAL SUBMISSION #
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( )	( )
	All Other		
	Capital	(17,172)	·
TOTAL \$		(17,172)	

This will eliminate replacement of a vehicle in the Engineering division which already has 80,000 miles on it and miscellaneous Computer equipment which can be moved up to a later date.

 $^{1/\}text{All}$  requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlife UNIT: 7 Administrative Services DEPT. PRIORITY PROGRAM: U531 Licensing & Registration NUMBER: ACCOUNT: 010 09A 0531 01  DATE ASSIGNED:	C RNOR L RITY NUMBER: DATE ASSIGNED:	DELETION # TO ORIGI	NALMISSION # NAL SUBMISSION # UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	( )	. ( ) ( )
titles and position numbers involved in the proposal)	Personal Services		
	All Other	(8,958)	
	Capital	(5,680)	
TOTAL \$		(14,638)	

This will reduce the general operations in this account to a very low level. Also, will eliminate the purchase of computer equipment that will be moved up to a later date.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlfie UNIT: 189 Resource Management DEPT. PRIORITY PROGRAM: 0534 Wildlife Division NUMBER: ACCOUNT: 010 09A 0534 01  DATE ASSIGNED:	C RNOR AITY NUMBER: DATE ASSIGNED:	DELETION # TO ORIGINA	L SUBMISSION # L SUBMISSION # MITTED
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( )	( )
cities and position numbers involved in the proposary	All Other	1	
	Capital	(23,004)	
TOTAL \$		(23,004)	

The purchase of Capital Equipment has been eliminated, delaying replacement of vehicles, a computer and other miscellaneous equipment needed to support the Bureau's Wildlife program.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 09A Inland Fisheries & Wildlfie UNIT: 189 Resource Management DEPT. PRIORITY  PROGRAM: 0535 Fisheries & Hatcheries Ophther: ACCOUNT: 010 09A 0535 01  DATE ASSIGNED:	C RNOR 1 RITY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI DELETION # TO ORIGI	NAL SUBMISSION #NAL SUBMISSION #UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	( )	( )
titles and position numbers involved in the proposal)	Personal Services		
	All Other		
	Capital	(24,883)	
TOTAL \$		(24,883)	

This will eliminate the purchase of a fish transport truck. We will have to spend an excessive amount of operating money to keep the existing 11 year old truck operating.

 $^{1/\}text{All}$  requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

	•	I. SUBMISSION / L SUBMISSION /
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Positions Other Count (Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  Personal Services  All Other (569)  Capital  TOTAL \$ (569)  DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:	PROPOSED EXPENDITE	URE LEVEL
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Positions Other Count (Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  Personal Services  All Other Capital  TOTAL \$  DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:  This would reduce the operating budget created by the 113th Legislature to identify and	ED FOR -92	PROPOSED FOR -9
TOTAL \$ (569)  DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:  This would reduce the operating budget created by the 113th Legislature to identify and	)	( )
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:  This would reduce the operating budget created by the 113th Legislature to identify and	9)	
This would reduce the operating budget created by the 113th Legislature to identify and	.9)	
	protect critica	al

 $^{1/\}Lambda$ ll requested new positions must be identified by proposed classification on a separate listing  $2/\Lambda$ ttach appropriate completed budget forms

UMBRELLA: UNIT:		Inland Fisheries & Wil Warden Service	DEPT. PRIORITY	GO' 'OR PR TY		INAL ŁISSION ≠
PROGRAM: ACCOUNT:		Enforcement Operations A 0537 01	NUMBER:	NUMBER:		INAL SUBMISSION #
	010 07	11 0337 01	DATE	DATE	DATE	SUBMITTED
			ASSIGNED:	ASSIGNED:		
	,				PROPOSED EXPENI	DITURE LEVEL
PROPOSED 1	NEW OR EX	PANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
		DS OR LESS:			1	
		( <u>Example:</u> Provides fund ent of the <b>Main</b> e Environm		Positions Legis. Count Positions Other Count	( )	( )
		) ( <u>Additional</u> : Include a		PORICIONS OTHER COUNT	( )	,
		n numbers involved in the	-	Personal Services		
				All Other	•.	
				Capital	(107,917)	
			TOTAL \$		(107,917)	
DEPARTMEN'	T HEAD'S	EVALUATION OF THE REAL BE	NEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	
T 1		on of Conital funds for	r trucks and out	board motors will cause Warde	ns to drive very high mi	leage
ГT	тштпагт	or capital lunds io.	L CLUCKS and out		• •	

vehicles which will increase our All Other funds.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: U9A Inland Fisheries & V	/ildlite			
UNIT: 218 Warden Service	DEPT.	GOVERNOR		
•	PRIORITY	PI TTY		INAL HISSION #
PR∞GRAM:j9 ATV Safety & Educati	OT NUMBER:	der:	**************************************	INAL BMISSION #
ACCOUNT: 010 09A 0559 01				INAL SUBMISSION #
	DATE	DATE	DATE	SUBMITTED
	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:	nda for the	Positions Legis. Count		
Provides funds for ( <u>Example:</u> Provides function continued development of the Maine Environment	•	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include		FORICIONS Other Counc	. ( )	
titles and position numbers involved in the		Personal Services		
		All Other	(613)	
		Capital		
		capital		
	TOTAL \$		(613)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE REALIZE	D IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	
The elimination of these fund:	s will reduce the o	verall effectiveness of our	program.	
THE CHARLESTON OF SHOOT FINE				

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms.

·	CURTAILMEN		2		"Separation of the second of t	
UMBRELLA: HUM Dept. of Human Services UNIT: 144B Bureau of Income Maintenar Administration - PROGRAM: 0100 Income Maintenance APPROP: 010-10A-0100-01 Bureau of Income Maintenance	DATE	PRIORITY NUMBER:	NEW Y N N REVISION # N N N N N N N N N N N N N N N N N N	TO ORIGINAL TO ORIGINAL	SUBMISSION	##
			PRO	POSED EXPEN	DITURE LEVE	.L
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED	FOR 192	PROPOSED FO	R. 193
SUMMARIZE IN 25 WORDS OR LESS:	Pos Pos	sitions Legis. Cour sitions Other Count	nt (	)	( )	
Curtails spending in Bureau of	Per	-sonal Services	(\$14	9,133)		
Income Maintenance Administration.	All	0ther	(2)	2,255)		
	Сар	oital	( )	2,076)		

TOTAL \$

This curtailment will prohibit the reduction of furlough days in 1993. In addition, the cut in All Other might result in problems in the fourth quarter associated with postage costs and staff travel for Quality Control workers. Personal Services can be covered by using first quarter reserves that are available because of hiring delays.

(\$173,464)

If, however, curtailments are extended, the results will be a loss of revenue in excess of \$3.5M and possible sanctions in the AFDC program of \$1M. Further penalties could accrue as a result of non-compliance with our IV-D State plan -\$6M. Loss of All Other money beyond this amount will surely cause Quality Control travel limitations, resulting in errors, resulting in sanctions.

 $[\]frac{1}{2}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{1}{2}$ / Attach appropriate completed budget forms

UMBRELLA: HUM Dept. of Human Services UNIT: 144A Bureau of Health	CURTAIL DEPT. PRIORITY NUMBER:	NTS - FY 92 GOVERNOR PRIORITY NEW NUMBER: REVI	Y N ORIGINA STON # TO ORIGINA TION # TO ORIGINA	AL SUBMISSION # AL SUBMISSION # AL SUBMISSION #
PROGRAM: 0107 Cerebral Palsy Centers-Gra APPROP: 010-10A-0107-01 United Cerebral Palsy-Bangor	ants to DATE ASSIGNED:	DATE	DATE SUB	MITTED 11/27/91
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces funds for Fair Harbor		Personal Services		
Shelter and to three (3) Cerebral Palsy Centers.		All Other	(\$1,404)	
		Capi tal		
	TOTAL \$	<del></del>	(\$1,404)	

This reduction of funds will result in decreased personnel time and direct service delivery to children and families supported by the cerebral palsy centers. Supportive services for young women (ages 7-17 years) will be reduced at Fair Harbor Shelter.

 $[\]frac{1}{1}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{1}{2}$ / Attach appropriate completed budget forms

UMBRELLA: HUM Dept. of Human Services  UNIT: 150 Division for the Blind and  Visually Impaired  PROGRAM: 0126 Blind and Visually Impaired  APPROP: 010-10A-0126-01 Division of  Eye Care	DEPT. PRIORITY NUMBER:	DATE	VYN ORIGINA VISION # TO ORIGINA ETION # TO ORIGINA DATE SUE	AL SUBMISSION #_AL SUBMISSION #_AL SUBMISSION #_BMITTED_11/27/91
PROPOSED NEW OR EXPANDED ACTIVITY	والمساورة المساورة المساورة المساورة والمساورة	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces 2nd Quarter allotments in Personal Services and All Other		Personal Services	(\$5,554)	

All Other

Capital

(39,201)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

TOTAL \$

Personal Services: This curtailment will not allow us to reduce furlough days in 1993.

All Other: Would require the amendment of two (2) existing contracts to eliminate a .5 FTE Rehab. Teacher and .5 FTE ltinerant Teacher who provide direct services to blind children.

line categories.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

· · · · · · · · · · · · · · · · · · ·	CURTAILM DEPT.	ENTS - FY 192 GOVERNOR		· · · · · · · · · · · · · · · · · · ·
UMBRELLA: HUM Dept. of Human Services UNIT: 148 Bureau of Child and Family Services PROGRAM: 0128 Charitable Institutions-Aid APPROP: 010-10A-0128-01 Aid to Charitable Institutions	PRIORITY NUMBER: d to DATE	PRIORITY NEW REVISOR DATE	Y N ORIGINA SION # TO ORIGINA TION # TO ORIGINA DATE SUE	AL SUBMISSION ∦
		ı.	PRO POSED EXPE	ÉNDITÚRE LÉVEL
PROPOSED NEW OR EXPANDED ACTIVITY	<del></del>	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces funding for Aid to		Personal Services		
Charitable Institutions.		All Other	(\$453)	
,		Capi tal		
	TOTAL \$	<del> </del>	(\$453)	<del>(************************************</del>

Aid to Charitable Institutions provides funds to provide agencies to enable them to service children and unwed mothers. through day care, foster care, and related services. A reduction in the amount of funds available to this program would result in a proportionate reduction in the number of clients that could be served or the length of time that they can be served.

^{1/} All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

CURTAILM NTS - FY 9 2

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UMBRELLA: HUM Dept. of Human Services UNIT: 144D Bureau of Medical Service:	DE PT. PRIORITY S NUMBER:	PRIORITY NE NUMBER: RE	WYN ORIGINA VISION # TO ORIGINA LETION # TO ORIGINA	AL SUBMISSION #
PROGRAM: 0129 Medical Care Administration  APPROP: 010-10A-0129-01 Medical Care  Administration	n DATE ASSIGNED:	DATE	DATE SUE	BMITTED <u>, 11/27/91</u> ,
			PRO POSED EXPE	NDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	*************	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS;		ositions Legis. Count ositions Other Count	( )	( )
Deappropriation of funds pursuant	P	ersonal Services	(\$31,196)	
to the curtailment order.	A	11 Other	(45,622)	
	С	api tal	(7,215)	
	TOTAL \$	<u> </u>	(\$84,033)	<del>and man density and a built to the state of the state of</del>

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: Taking these salary savings will prohibit the Bureau from reducing furlough days in SFY'92, as provided for in statute.

All Other: This reduction will severely curtail the Bureau's ability to respond to requests from the legislature, the administration, and other parties for special data runs reflecting Medicaid services. It will also require some cutbacks in provessional consultation needed to make medical necessity decisions and to carry out regulatory responsibilities.

Capital: This cutback will delay the replacement of obsolete equipment.

2/ Attach appropriate completed budget forms

^{1/} All requested new positions must be identified by proposed classification on a separate listing

	TOTAL \$		(\$5,644)	
		Capi tal		
The Art office Time caregory.		All Other	(\$5,644)	
Reduces 2nd Quarter allotment in the All Other line category.		Personal Services	•	
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
PROPOSED NEW OR EXPANDED ACTIVITY	والمساورة والمستقدمة والمستقدم والمس	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
Rehabilitation-Administration			PROPOSED EXF	ENDITURE LEVEL
PROGRAM: 0133 Rehabilitation—Bureau of APPROP: 010-10A-0133-01 Bureau of	DATE ASSIGNED:	DATE ASSIGNED:	DATE SU	BMITTED 11/27/91
UMBRELLA: HUM Dept. of Human Services UNIT: 152 Bureau of Rehabilitation	PRIORITY NUMBER:	PRIORITY NEW NUMBER: REV DELE	TION # TO ORIGIN	AL SUBMISSION #
The second secon	CURTAIL M. DEPT.	NTS - FY 92 GOVERNOR		"Sealongton Service"

All Other: Would require curtailment of Travel and General Operating Expenses and may have some impact on ability to match federal funds in the Basic Support (110) Program.

^{1/2} All requested new positions must be identified by proposed classification on a separate listing 1/2 Attach appropriate completed budget forms

CURTAIL ENTS - FY'92

	DEPT.	GOVERNOR		
UMBRELLA: HUM Dept. of Human Services	PRIORITY	PRIORITY NE	WY N ORIGIN	AL SUBMISSION #
UNIT: 152 Bureau of Rehabilitation	NUMBER:	NUMBER: RE	VISION #TO ORIGIN	AL SUBMISSION #
* \$c.			ETION # TO ORIGIN	
PROGRAM: 0134 Rehabilitation-Vocational	DATE	DATE	DATE SU	BMITTED11/27/91
APPROP: 010-10A-0134-01 Rehabilitation	ASSIGNED:	ASSIGNED:		
Bureau of RehabVoc. Rehab.			DOO DOOLD LYE	PENDITURE LEVEL
			PRUPUSED EXP	ENUTIONE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
				, ,
SUMMARIZE IN 25 WORDS OR LESS;		Positions Legis. Count	( )	( )
		Positions Other Count	( )	( )
Reduces the 2nd Quarter allotment		Personal Services	(\$6,821)	
in Personal Services and All Other				
line categories.		All Other	(25,932)	
		Capi tal		
:	Sáisea S			
	TOTAL \$		(\$32,753)	
				_

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Personal Services: This curtailment will not allow us to reduce furlough days in 1993.

All Other: Would eliminate services to 8 VR clients and Impact our ability to match federal funds in the Basic Support (110) Program.

 $[\]frac{1}{2}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{1}{2}$ / Attach appropriate completed budget forms

"Haspear"	CURTAIL	MENTS - FY 192		"Secure State of
UMBRELLA: HUM Dept. of Human Services UNIT: 148 Bureau of Child and Family Services PROGRAM: 0139 Child Welfare Services APPROP: 010-10A-0139-01 Child Welfare Services	DEPT. PRIORITY	GOVERNOR PRIORITY NEW NUMBER: REVIS DATE	TION # _ TO ORIGIN	AL SUBMISSION #
Sel Vices			PROPOSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:	,	Positions Legis. Count Positions Other Count	( )	( )
Decreases Child Welfare State- funded residential services for		Personal Services	(\$5,694)	
children in State custody.		All Other	(88,179)	
		Capi †al		
	TOTAL \$	<u> </u>	(\$93,873)	<u> </u>

This deappropriation will reduce State funding for residential services for foster children. Some children require treatment programs in residential settings, either in- or out-of-state, which are very expensive and not Medicaid reimburseable. If funding is not available for these kinds of programs, those children will have to remain in or be placed in facilities which are less appropriate and not able to meet the extent of their identifiable needs.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

· · · · · · · · · · · · · · · · · · ·	NTS - FY'92		· · · · · · · · · · · · · · · · · · ·
UMBRELLA: HUM Dept. of Human Services UNIT: 0149 Bureau of Elder & Adult Services PROGRAM: 0140 Elder & Adult Services-Bur APPROP: 010-10A-0140-01 Bureau of Elder Adult Services	DATE	W Y N O VISION # TO O LETION # TO O	ORIGINAL SUBMISSION #ORIGINAL SUBMISSION # ORIGINAL SUBMISSION # ATE SUBMITTED11/27/91
Addit Services		PRO POSE	D EXPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FO	R 192 PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:	Positions Legis. Count Positions Other Count	( )	( )
Curtails funds from Elder & Adult	Personal Services	(\$38,30	9)
Services, Personal Services, All Other, and Grants to Community Agencies.	All Other	(22,642	2)
	Capi tal	( 27 :	2)

TOTAL \$

The curtailment in Personal Services will prohibit the reduction of furlough days in 1993. The reduction in All Other represents 6% of funds for support of nutrition, outreach, legal services, volunteer programs, and adult day care. The loss of these funds means the establishment of waiting lists for some services such as home delivered meals, and longer waits for those already on waiting lists.

(\$61,223)

^{1/2} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

UMBRELLA: HUM Dept. of Human Services UNIT: 144M Office of Management and Budget (Human Services) PROGRAM: 0142 Administration-Human Services APPROP: 010-10A-0142-01 Human Services Administration	DE PT. PRIORITY NUMBER:	NUMBER: REV DEL DATE	Y Y N ORIGINA ISION # TO ORIGINA ETION # TO ORIGINA DATE SUB	L SUBMISSION # L SUBMISSION # MITTED11/27/91
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR '92	
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Deappropriation of funds pursuant to the curtailment		Personal Services	(\$20,353)	
order.		All Other	(10,444)	
		Capi tal	( 48)	
	TOTAL \$		(\$30,845)	استان می داد به در

Minimal impact at this time. Reduction is covered by reserves from the delayed filling of vacancies and freezes on purchases.

 $[\]overline{1}/$  All requested new positions must be identified by proposed classification on a separate listing  $\overline{2}/$  Attach appropriate completed budget forms

	TOTAL \$	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	(\$54,054)	ndereka kuntin lindi antari kuntin kuntu kun Kantari
		Capi tal		
operational and program budget of the Bureau of Health.		All Other	(10,481)	
Reduces Personal Services and All Other Funds which support the		Personal Services	(\$43,573)	
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
PROPOSED NEW OR EXPANDED ACTIVITY	السطية بسائدة أوارا والمسائدة والمسائدة والمسائدة والمسائدة والمسائدة والمسائدة والمسائدة والمسائدة والمسائدة	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19,
			PRO POSED EXP	ENDITURE LEVEL
APPROP: 010-10A-0143-01 Bureau of Health			2,1,2	<u>وساوسا فسائد کا </u>
PROGRAM: 0143 Health - Bureau of	DATE	DEL E	ETION #TO ORIGIN.	AL SUBMISSION #BMITTED11/27/91
UNIT: 144A Bureau of Health	NUMBER:	NUMBER: REVI	SION # TO ORIGIN.	AL SUBMISSION #
JMBRELLA: HUM Dept. of Human Services	PRIORITY		Y N ORIGINA	AL SUBMISSION #
The same of the sa	DEPT.	TS - FY'92 GOVERNOR		"materysotis"

The reduction of Personal Services funding will mean that the Bureau of Health will be unable to fiscally support a reduction of furlough/shutdown days in FY 1993.

The reduction of All Other funding will necessitate further reducing the over-all Bureau of Health Budget. The cuts will impact such expenditures as rent, postage, date processing, and travel, especially in the Divisions of Health Engineering, the Health and Environmental Testing Laboratory, and Public Health Nursing. Unencumbered grants in the areas of AIDS education and maternal & child health will be frozen.

 $[\]overline{1}$ / All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

. "Historical and the state of	CURTAILI	MENTS - FY'92		" A MARKAN MARKET THE PARTY OF
UMBRELLA: HUM Dept. of Human Services UNIT: 152 Bureau of Rehabilitation Welfare Employment, PROGRAM: 0146 Education and Training APPROP: 010-10A-0146-01 Work Incentives Program	DE PT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NEW Y NUMBER: REVIS DELETI	ION # TO ORIGIN ION # TO ORIGIN	AL SUBMISSION #AL SUBMISSION #AL SUBMISSION #BMITTED11/27/91_
Frogram			PRO POSED EXP	ENDÎTURE LEVEL
PROPOSED, NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Curtails spending in the		Personal Services		
ASPIRE Program.		All Other	(\$71,754)	
		Capital		
	TOTAL \$	<u> </u>	(\$71,754)	<del>3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.</del>

The original ASPIRE cut was to be \$125,000, \$35,000 of which was to come from the Food Stamp training program. Without legal and rule changes, those cuts cannot be implemented. Therefore, this entire reduction comes from the JOBS part of the program. This curtailment can be only minimally covered by reserves. Further cuts of this or greater magnitude will result in our inability to meet federal requirements which could result in the loss of over \$800,000 in federal funds.

¹/ All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

- Vanger		MENTS - FY 192		"Makengal 2"
	NUMBER:	DEL . DATE	IS ION # TO ORIGIN ETION # TO ORIGIN DATE SU	IAL SUBMISSION #
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces funding in the Medical		Personal Services		
Care - Payments to Providers Account.		All Other	(\$2,171,202)	
		Capi tal		
	TOTAL \$		(\$2,171,202)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL.	BENEFITS TO BE	REALIZED IF THE ABOVE ACT	<u>IVITIES ARE IMPLEMEN</u>	TED:
	D			9/01 and autotion

Eliminates a surplus in the Medical Care - Payments to Providers Account which was projected in a 10/8/91 calculation.

1/ All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

"- The state of th	0.11.0.7.4.1.11			
UMBRELLA: HUM Dept. of Human Services UNIT: 144R Division of Regional Administration PROGRAM: 0196 Administration-Regional APPROP: 010-10A-0196-01 Regional Administration	DE PT. PRIORITY NUMBER:	NUMBER: REVIS DELET DATE	ORIGINA ION # TO ORIGINA ION # TO ORIGINA DATE SUE	AL SUBMISSION #
Administration		1.d	PRO POSED EXPI	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	7 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Deappropriation to meet		Personal Services	(\$7,852)	
curtailment order.		All Other	(324,472)	
		Capi tal	(64)	
	TOTAL \$	<u></u>	(\$332,388)	سانس ومسترستان سنافستان سنافستان المستواسية المستواسية المستواسية المستواسية

Approximately \$140,000 will be saved as the result of "freezing" some leases at existing payment levels. The remainder will be saved in a variety of ways:

- savings from vacancies
- fewer additional cost due to moving offices
- reduction in office supplies
- reduction in discretionary monies of equipment
- postponement of large expenditures
- postponement of corrective actions related to security problems and air quality problems

 $[\]frac{1}{2}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{1}{2}$ / Attach appropriate completed budget forms

Tomas of the state	CURTAIL N DEPT.	TS - FY 9 GOVERNOR	2	· ************************************
UMBRELLA: HUM Dept. of Human Services UNIT: 144N Office of Health Planning and Development PROGRAM: 0200 Health Planning & Developme APPROP: 010-10A-0200-01 Health Planning & Development	PRIORITY NUMBER:	PRIORITY N NUMBER: D DATE	EW Y N ORIGIN EVISION # TO ORIGIN ELETION # TO ORIGIN DATE SU	AL SUBMISSION #
			PRO POSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Coun- Positions Other Count		( )
Reduces funds available for staff		Personal Services	(\$3,957)	
salaries and All Other (computer- generated reports) for the Division of Health Planning.		All Other	(1,091)	
or modrim reduning.		Capi tal		
	TOTAL \$		(\$5,048)	<u></u>

This reduction will decrease the number of reports and computer analyses that will be available from this unit, as well as reduce this unit's ability to make up for staff vacancies from furloughs.

^{1/} All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

	CURTAILMI DEPT.	TS - FY 192 GOVERNOR		- Committee of
UMBRELLA: HUM Dept. of Human Services UNIT: 144A Bureau of Health	PRIORITY  NUMBER:	PRIORITY NEW NUMBER: REV	Y N ORIGIN ISION # TO ORIGIN ETION # TO ORIGIN	AL SUBMISSION #
PROGRAM: 0204 Special Children's Service APPROP: 010-10A-0204-01 Special Children Services		DATE	DATE SU	BMITTED 11/27/91
			PRO POSED EXF	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Pósitions Legis. Count Positions Other Count	( )	( )
Provides for deappropriation in Personal Services and All		Personal Services	(\$1,113)	
Other to meet curtailment order.		All Other	(75)	
		Capi tal		
	TOTAL \$	**************************************	(\$1,188)	<u> </u>

Personal Services: salary savings will not be available to reduce furloughs.

All Other: no significant impact can be determined at this time.

^{1/} All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

	CURTAILM	TS - FY!	9 2				
UMBRELLA: HUM Dept. of Human Services UNIT: 0149 Bureau of Elder & Adult Services PROGRAM: 0211 Congregate Housing APPROP: 010-10A-0211-01 Congregate Housing-Elderly	DE PT. PRIORITY NUMBER: DATE ASSIGNED:	NUMBER:	DELETION #	TO OR	IG IN AL	SUBMISSIO	ON # ON #
nousing Liderly			<u> </u>	PRO POSED	EXPEND	TURE LEV	/EL
PROPOSED, NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROP	OSED FOR	!92.,F	ROPOSED I	OR !93
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Co Positions Other Cou		( )		(	)
Curtails funds for supportive		Personal Services					
services to residents of elderly subsidized housing.		All Other		(\$16,623)			
		Capi tal					
	TOTAL \$	<u>+ 2                                   </u>	- <del> </del>	(\$16,623)	<u> </u>	<u></u>	<del>&gt; 3                                   </del>
DEPARIMENT HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE F	REALIZED LE THE ABOVE	ACTIVITIES	ARE IMPL	EMEN TE D	L	

This program pays for meals, transportation, homemaker services, personal care services, case management services. This curtailment will result in a 6% across—the—board reduction in client service plans for the period January — June, 1992.

 $[\]frac{1}{2}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{1}{2}$ / Attach appropriate completed budget forms

	TOTAL \$	<del></del>	(\$119,666)	<u> </u>
	Capi	tal		
Provides for the deappropriation of funds to purchase social services which are delivered by community agencies.		onal Services Other	(\$119,666)	
SUMMARIZE IN 25 WORDS OR LESS:		tions Legis. Count tions Other Count	( )	( )
PROPOSED NEW OR EXPANDED ACTIVITY		INE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
JMBRELLA: HUM Dept. of Human Services UNIT: 148 Bureau of Child and Family Services PROGRAM: 0228 Purchased Social Services APPROP: 010-10A-0228-01 State Funds for Purchased Social Services	CURTAILM T DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NEW NUMBER: REVI		AL SUBMISSION # 📜

Teen Health: reductions in funds to agencies who can recover case management costs through Medicaid (\$15,000).

Mental Health Services: eliminates coordination as a service funded in sex abuse treatment contracts (\$52,000).

Support Services (Residential): reduce funding or eliminate underutilized program (\$22,500).

Carryover Funds: funds not expended in contract agencies in FY'92 (\$30,500).

2/ Attach appropriate completed budget forms

 $[\]frac{1}{2}$ / All requested new positions must be identified by proposed classification on a separate listing

UMBRELLA: HUM Dept. of Human Services UNIT: 148 Bureau of Child and Family Services PROGRAM: 0307 Administration-Social Servi APPROP: 010-10A-0307-01 Bureau of Social Services	DEPT. PRIORITY NUMBER:	NUMBER: DATE	NEW Y N ORIG REVISION # TO ORIG DELETION # TO ORIG DATE	INAL SUBMISSION #
301 V 1003			PRO POSED E	XPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 19	2. PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Cou Positions Other Coun		( )
Provides fupport functions for all Bureau of Child and Family Services programs, including child protection, foster care,		Personal Services	(\$24,151)	, ,
community social services, information sy fiscal management, licensing, and child	stems,	All Other	(4,644)	
care development.		Capi tal	(48)	
	TOTAL \$	<del>*************************************</del>	(\$28,843)	<del>~~}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>

This reduction would greatly impair the ability to develop and monitor child welfare and social services policy and procedures, to provide quality control and assurance, to negotiate, develop, and monitor over 300 contracts written by the Bureau, and to respond to public inquiries and complaints. The response time will be slower, some work tasks will have to be eliminated, and the workload on remaining staff will be greater due to positions remaining vacant and to a demand which is not reduced.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

	CURTAILM	TS - FY 192		
Table 1	DE PT.	GOVERNOR		Name of the second seco
JMBRELLA: HUM Dept. of Human Services	PRIORITY	PRIORITY NEW	Y N ORIGINAL TO ORIGINAL	AL SUBMISSION #
UNIT: 148 Bureau of Child and Family	NUMBER:	NUMBER: REV	IS ION # 10 ORIGINA	AL SUBMISSION #
Services PROGRAM: 0420 Long Term Care - H.S.	DATE	DATE	ETION # TO ORIGINA	BMITTED 11/27/91
APPROP: 010-10A-0420-01 Bureau of Social	ASSIGNED:		DATE 30L	DMITTED 11/21/91
Services	MOOTORED.	10010100 <u>- 1000</u>		
33177333			PROPOSED EXPE	NDITURE LEVEL
ROPOSEP NEW OR EXPANDED ACTIVITY	من م	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count	( )	( )
######################################		Positions Other Count	( )	( )
Curtails funds from Personal Services		Personal Services	( \$ 477)	
and grants to community agencies.		10, 30,14, 60, 7, 603		
me g. am e ve com am , generote		All Other	( 154,310)	
		Capital		
·	€.		9 og 19 og 19 og 19 og 18 og 19	ementara
	TOTAL \$		(\$154,787)	
,				

The curtailment in Personal Services will affect the reduction of furlough days in 1993. The reduction in All Other represents 6% of funds available for home care services for elderly, physically disabled, and incapacitatedadults for the period January – June 1992. The savings can be realized by reducing administrative and care management costs at provider agencies and an across—the—board reduction in average care plan costs.

All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

· · · · · · · · · · · · · · · · · · ·	CURTAILME	NTS - FY192		*** **********************************
UMBRELLA: HUM Dept. of Human Services UNIT: 144R Division of Regional Administration (H.S.) PROGRAM: 0452 Social Services-Regional APPROP: 010-10A-0452-01 Regional Social Services	DE PT. PR IOR ITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NEW NUMBER: REVI DELE DATE	Y N ORIGINA SION # TO ORIGINA TION # TO ORIGINA DATE SUE	AL SUBMISSION #
Sel Vices			PRO POSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	<del> </del>	LINE CATEGORY	PROPOSED FOR 192	. PROPOSED FOR '9
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Decrease Regional Social Services		Personal Services	(\$153,016)	
State funds for Child Welfare positions.		All Other	( 8,113)	
		Capi tal		
	TOTAL \$	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	(\$161,129	<del>*************************************</del>

This deappropriation will result in not filling child welfare positions which are and will become vacant, including case aides, paralegals, community care workers, case workers, supervisors, and managerial positions in regional social services offices. These positions provide child protective, foster care, foster care licensing, and adoption services.

The State funds for direct child welfare services provide a match for federally funded child welfare positions. A reduction of state funds therefore impacts a greater number of positions.

ul/ All requested new positions must be identified by proposed classification on a separate listing

^{1/} All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

* Administration of the second	CURTALIM	ENTS - FY'92		" Andread Control
UMBRELLA: HUM Dept. of Human Services UNIT: 144R Division of Regional Administration PROGRAM: 0453 Income Maintenance-Regional APPROP: 010-10A-0453-01 Regional Income Maintenance	DE PT. PR IOR ITY NUMBER:	GOVERNOR PRIORITY NEW NUMBER: REVI DELE DATE	Y N ORIGIN SION # TO ORIGIN TION # TO ORIGIN DATE SU	AL SUBMISSION # AL SUBMISSION # AL SUBMISSION # BMITTED11/27/91
ing till eligitice			PRO POSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	*************	LINE CATEGORY	_PROPOSED_FOR_!92_	_FROPOSED_FOR_!93
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Curtailed spending in Bureau	•	Personal Services	(\$223,694)	
of Income Maintenance regional offices.		All Other	( 2,722)	
		Capi tal		
	TOTAL \$	<u>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</u>	(\$226,416)	<u> </u>

This curtailment will prohibit the reduction of furlough days in 1993. The proposed curtailment can be covered with existing reserves caused by high vacancy rates, but once the reserves are used, there will be no buffer if continuing curtailments are required. If that were to be the case:

- with already high and ever-increasing caseloads, staff would not meet federal timeliness requirements
- in AFDC and Food Stamps, this means increasing reliance on GA
- in Mediciad, this means increasing use of State-only funds we already spend \$1.5M per year this could easily increase to \$3M.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

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UMBRELLA: HUM Dept. of Human Services UNIT: 144B Bureau of Income Maintenau PROGRAM: 0503 Family Services Program APPROP: 010-10A-0503-01 Family Services Program	DEPT. PRIORITY	NUMBER: REVI DELE DATE		AL SUBMISSION #
PROPOSED, NEW OR EXPANDED, ACT LY ITY.	5-7-3-6-16-16-16-16-16-16-16-16-16-16-16-16-1	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 19
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Curtails spending in the		Personal Services	(\$6,585)	
Family Services Program.		All Other	(22,269)	
		Capi tal		
	TOTAL \$	<del></del>	(\$28,854)	<u> </u>

This curtailment will prohibit the reduction of furlough days in 1993. The current curtailment can be covered by reserves in the Personal Services account, which are available because of hiring delays. Further curtailment would cause a reduction in services to teen parents which would most likely result in teens dropping out of school or training programs because of a lack of supportive services.

 $[\]frac{7}{1}$ / All requested new positions must be identified by proposed classification on a separate listing  $\frac{7}{2}$ / Attach appropriate completed budget forms

⁶ Valencement	CURTAIL	MENTS - FY'92		"Annual Control
	DEPT.	GOVERNOR		
UMBRELLA: HUM Dept. of Human Services UNIT: 148 Bureau of Child and Family Services	PRIORITY NUMBER:	NUMBER: REVIST	ON # TO ORIGIN	AL SUBMISSION #RAL SUBMISSION *RAL SUBMISSION
PROGRAM: 0563 Child Care Services APPROP: 010-10A-0563-01 Child Care Services	DATE ASSIGNED:	DATE	DATE SUI	ВМІТТЕD <u>, 11/27/91</u>
		t-dd	PRO POSED EXP	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces funding for child		Personal Services		
care providers.	-	All Other	(\$9,963)	
		Capi tal		
	TOTAL \$	<u> </u>	(\$9,963)	<u> </u>

This reduces the level of funding for new, potential, or existing child care provider training by 80%. The reduction will essentially eliminate the availability of this training through the ten Resource Development Centers. Approximately 200 child care providers will not receive training in areas such as child development, business practices, and child care practices.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

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UMBRELLA: HUM Dept. of Human Services UNIT: 152 Bureau of Rehabilitation  PROGRAM: 0609 Adaptive Equipment Loan Pr APPROP: 010-10A-0609-01 Adaptive Equipment Loan Program		GOVERNOR PRIORITY NEW NUMBER: REV DEL DATE	to proceedings of the second s	AL SUBMISSION # AL SUBMISSION # AL SUBMISSION # BMITTED11/27/91_
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR 192	PROPOSED FOR 193
SUMMARIZE IN 25 WORDS OR LESS:		Positions Legis. Count Positions Other Count	( )	( )
Reduces the 2nd Quarter allotment		Personal Services		
in the All Other line category.		All Other	(\$52)	
		Capi tal		
	TOTAL \$	**************************************	(\$52)	<u></u>
DEPARIMENT HEAD'S EVALUATION OF THE REAL				
All Others 2 hours of interpreting conv	I can be an inc	a impaired beard members w	auld not be provided	

All Other: 2 hours of interpreting services for hearing impaired board members would not be provided.

^{1/} All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

THAT I'DO AND THE CASE A SECOND CONTRACTOR				
UNIT: 17 OF LAB STAND	DEPT. PRIORITY	GOVE R PRIO _{ECC} Y N	NEW Y * N · OF	TOTNAL - ANTOTON #
PROGRAM: 0158 ADMINISTRATION	NUMBER:	NUMBER:		RIGINAL SUBMISSION # RIGINAL SUBMISSION #
ACCOUNT: 010-12B-0158-31				RIGINAL SUBMISSION #_
	DATE	DATE		DATE SUBMITTED 11/20
	ASSIGNED: 11/26/91	ASSIGNED:	PROPOSED EXPEN	IDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVI	TY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:				
Provides for the curtailment of		Positions Legis Count.	( )	( )
Quarter in line with earlier p. funds from this account.	lans to deappropriate	Positions Other Count	( )	( )
		Personal Services	(\$9,685)	\$0
		All Other	\$0	\$0
		Capital	\$0	ŞO
	TOT'A	L \$	(\$9,685)	\$0
DEPARTMENT HEAD'S EVALUATION OF	F THE REAL BENEFITS TO B	E REALIZED IF THE ABOVE ACTI	IVITIES ARE IMPLEMENTED:	
DEPARTMENT HEAD'S EVALUATION OF Salary savings were generated this item was part of our plan Special Session of the 115th Lease	through the vacancy of a for deappropriation sub	Statistical Program Supervi	isor position.	ation by the Second
Salary savings were generated this item was part of our plan	through the vacancy of a for deappropriation sub	Statistical Program Supervi	isor position.	ation by the Second

1/ All requested new positions must be identified by proposed classification on a separate listing 2/ Attach appropriate completed budget forms

ASSIGNED: 11/26/91 ASSIGNED:	UMBRELLA: LAB DEPT OF LABOR			
PROGRAM: 0051 JOB TRNG PART PRO NUMBER: NUMBER: REVISION # TO ORIGINAL SUBMISSION # ACCOUNT: 010-12C-0051-10  DATE DATE ASSIGNED: 11/26/91 ASSIGNED: PROPOSED FOR -92 PROPOSED FOR -93  COMPLETE IN 25 WORDS OR LESS: Provides for the curtailment of allotment in the 2nd Positions Legis Count. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	UNIT: 15 BUR EMP & TRNG PRO DEPT.	GOVF R		
PROGRAM: 0051 JOB TRNG PART PRO NUMBER: NUMBER: REVISION # TO ORIGINAL SUBMISSION # DATE DATE DATE ASSIGNED: 11/26/91 ASSIGNED: 11/26/91 ASSIGNED: PROPOSED DATE SUBMITTED 11/3  PROPOSED NEW OR EXPANDED ACTIVITY LINE CATAGORY PROPOSED FOR -92 PROPOSED FOR -93  COMPLETE IN 25 WORDS OR LESS: Provides for the curtainment of allotment in the 2nd Positions Legis Count. ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	PRIORITY	PRIÖETY	NEW Y * N	RIGINAL BOOMISSION #
ACCOUNT: 010-12C-0051-10  DATE ASSIGNED: 11/26/91  PROPOSED NEW OR EXPANDED ACTIVITY  LINE CATAGORY  PROPOSED FOR -92  PROPOSED FOR -92  PROPOSED FOR -93  COMPLETE IN 25 WORDS OR LESS: Provides for the curtailment of allotment in the 2nd Quarter in line with earlier plans to deappropriate funds from this account.  Personal Services  All Other  Capital  TO ORIGINAL SUBMISSION # DATE DATE DATE DATE DATE DATE DATE DATE	PROGRAM: 0051 JOB TRNG PART PRO NUMBER:	NUMBER:		
DATE ASSIGNED: 11/26/91 ASSIGNED:	ACCOUNT: 010-12C-0051-10			
PROPOSED NEW OR EXPANDED ACTIVITY  LINE CATAGORY  PROPOSED FOR -92  PROPOSED FOR -93  COMPLETE IN 25 WORDS OR LESS:  Provides for the curtailment of allotment in the 2nd  Quarter in line with earlier plans to deappropriate  Positions Legis Count.  Positions Other Count  Personal Services  \$0  \$0  All Other  Capital  \$0  \$0  TOTAL \$  (\$11,097)  \$0	DATE	DATE		DATE SUBMITTED 11/26
PROPOSED NEW OR EXPANDED ACTIVITY  LINE CATAGORY  PROPOSED FOR -92  PROPOSED FOR -93  COMPLETE IN 25 WORDS OR LESS:  Provides for the curtailment of allotment in the 2nd  Quarter in line with earlier plans to deappropriate  Positions Legis Count.  Positions Other Count  Personal Services  All Other  Capital  \$0  \$0  TOTAL \$  (\$11,097)  \$0	ASSIGNED: 11/26/91	ASSIGNED:		
COMPLETE IN 25 WORDS OR LESS:  Provides for the curtailment of allotment in the 2nd Positions Legis Count. ( ) ( ) Quarter in line with earlier plans to deappropriate Positions Other Count ( ) ( ) funds from this account.  Personal Services \$0 \$0  All Other (\$11,097) \$0  Capital \$0 \$0  TOTAL \$ (\$11,097) \$0		- electrical filmations control filmation	PROPOSED EXPE	NDITURE LEVEL
Provides for the curtailment of allotment in the 2nd Positions Legis Count. ( ) ( ) Quarter in line with earlier plans to deappropriate funds from this account.  Personal Services \$0 \$0  All Other (\$11,097) \$0  Capital \$0 \$0  TOTAL \$ (\$11,097) \$0	PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
Quarter in line with earlier plans to deappropriate Positions Other Count ( ) ( ) funds from this account.  Personal Services \$0 \$0  All Other (\$11,097) \$0  Capital \$0 \$0  TOTAL \$ (\$11,097) \$0	COMPLETE IN 25 WORDS OR LESS:			
Personal Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Provides for the curtailment of allotment in the 2nd	Positions Legis Count.	( )	( )
All Other (\$11,097) \$0 Capital \$0 \$0 TOTAL \$ (\$11,097) \$0		Positions Other Count	( )	( )
Capital \$0 \$0 \$0 TOTAL \$ (\$11,097) \$0		Personal Services	\$0	\$0
TOTAL S (\$11,097) \$0		All Other	(\$11,097)	\$0
		Capital	Şo	\$0
		:		
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:	'LOT'	. \$	(\$11,097)	\$0
	DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE	REALIZED IF THE ABOVE AC	CIVITIES ARE IMPLEMENTED:	

This program provides education, training and support services to economically disadvantaged individuals with barriers to employment. The reductions incorporated into this budget will reduce the number of individuals statewide who receive these services by 18 this quarter.

This item was part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

UMBRELLA: LAB DEPT OF LABOR				
UN1T:158' IR OF EMP & TRNG	PR DEPT.	GOVE R		
" a transport of the state of t	PRIORITY	PRIONATY	NEM A P OF	RIGINAL SOMISSION #
PROGRAM: 0132 DISP HOME PROGRAM	NUMBER:	NUMBER:	REVISION # TO OF	RIGINAL SUBMISSION #
ACCOUNT: 010-12C-0132-51			DELETION # TO OF	RIGINAL SUBMISSION #
	DATE	DATE		DATE SUBMITTED 11/26,
	ASSIGNED: 11/26/91	ASSIGNED:		
		Andrea de l'abrance de maio approur	PROPOSED EXPEN	IDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVI	TY	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:				
Provides for the curtailment of		Positions Legis Count.	( )	( )
Quarter in line with earlier pl tunds from this account.	ans to deappropriate	Positions Other Count	( )	( )
		Personal Services	\$0	\$0
		All Other	(\$9,837)	\$0
		Capital	\$0	\$0
	MCAG.	.L S	(\$9,837)	

The reduction will mean: leaving three (3) staff positions untilled (2 Coordinators in Waterville and Thomaston, significantly reducing services in those communities, and I statewide Secretary); curtailing non-fixed operating expenses, including travel and long-distance phone calls for rural outreach activities, training resource materials and supplies, and professional development and training for core and new VISTA Volunteer staff; and, intensifying our resource developments efforts, which translates into less available counseling and training time for participants.

These items were part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

UNIT: 15 BUR EMP & TRN PROGRAM: 0601 STAR ACCOUNT: 010-12C-0601-52	G PRO DEPT. PRIORITY NUMBER: DATE ASSIGNED: 11/26/91	GOVE R PRIOLY NUMBER: DATE ASSIGNED:	DELETION # TO OF	IGINAL SUBMISSION #
PROPOSED NEW OR EXPANDED ACT	TALLA	LINE CATAGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS Provides for the curtailment Quarter in line with earlier funds from this account.	of allotment in the 2nd	Positions Legis Count. Positions Other Count Personal Services	( ) ( ) \$0	( ) ( ) \$0
		All Other	(\$55,587)	\$0
		Capital	\$0	\$0
	TOTAL	Ş	(\$55,587)	\$0
DEPARTMENT HEAD S EVALUATION	OF THE REAL BENEFITS TO BE	REALIZED IF THE ABOVE ACT	TIVITIES ARE IMPLEMENTED:	

This program provides education, training and support services to individuals who are collecting Unemployment insurance and who do not have skills to obtain a job in the current labor market. The reductions incorporated into this budget will reduce the number of individuals who will receive these services statewide by 40 this quarter.

This item was part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

1/ All requested new positions must be identified by proposed classification on a separate listing

UMBRELLA: LAB DEPT OF LABOR

^{2/} Attach appropriate completed budget forms

UMBRELLA: LA! DEPT OF LABOR			
UNIT: 186-E LAB RELATIONS BRD DEPT.	GOVERNOR		**************************************
PRIORITY	PRIORITY	NEW Y * N	ORIGINAL SUBMISSION #
PROGRAM: 0160 LAB RELATIONS BRD NUMBER:	NUMBER:	REVISION #	TO ORIGINAL SUBMISSION #
ACCOUNT: 010-12D-0160-20		DELETION #	TO ORIGINAL SUBMISSION #
DATE	DATE		DATE SUBMITTED 11/26
ASSIGNED: 11/26/91	ASSIGNED:		
		PROPOSED	EXPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	PROPOSED FOR -	92 PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides for the curtailment of allotment in the 2nd	Positions Legis Count.	( )	( )
Quarter of FY'92 which will restrict the activities of the Panel of Mediators and the staff of the Maine	Positions Other Count	( )	( )
Labor Relations Board.	Personal Services	(\$2,400)	\$0
	All Other	(\$1,200)	\$0
	Capital	\$0	\$0
TOTAL	. \$	(\$3,600)	\$0
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE	REALIZED IF THE ABOVE AC	TIVITIES ARE IMPLEMEN	ITED:

The Personal Services reductions will come from a restriction of services provided by the Panel of Mediators. Once remaining 2nd Quarter per diem funds are obligated, no new mediation services will be provided. The reductions in All Other will come from severe reductions to in-State travel, elimination of Out-of-State and a reduction in long distance phone use.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget torms

UMBRELLA: LA/ MEPT OF LABOR  UNIT: 184	GOVER-OR PRIORITY NUMBER:		ORIGINAL SUBMISSION #
DATE ASSIGNED: 11,	DATE /26/91 ASSIGNED:	<del></del>	DRIGINAL SUBMISSION # DATE SUBMITTED 11/26,
		PROPOSED EXPI	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATAGORY	, PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides for the curtailment of allotment in Quarter in line with earlier plans to deapprofunds from this account.	•		( ) ( ) \$0 \$0
	TOTAL S	(\$17,000)	So

Reductions to All Other will decrease Career Information Delivery system grants by \$11,000. This change will decrease the number of sites receiving grants by six (6) at a time when schools are increasingly turning to these systems to help their students make informed career choices. A further reduction of \$6,000 will decrease the scope of a joint initiative with the Bureau of Employment Security's Division of Economic Analysis and Research to provide an updated version of the Occupational Profiles. These protiles are distributed to schools, colleges and training sites.

These items were part of our plan for deappropriation submitted to the Appropriations Committee for consideration by the Second Special Session of the 115th Legislature.

^{1/} All requested new positions must be identified by proposed classification on a separate listing

^{2/} Attach appropriate completed budget forms

Wy

# FY 91 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES UNIT: 188S BUREAU OF SCIENCES PROGRAM: 0027 MARINE SCIENCES ACCOUNT: 010 13A 0027 01	DEPT. PRIORITY NUMBER:  DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y N ORIGNIAL SUBMISSION #  REVISION TO ORIGINAL SUBMISSION #  DELETION # TO ORGINAL SUBMISSION #  DATE SUBMITTED 27-NOV-91
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY		PROPOSED EXPENDITURE LEVEL PROPOSED FOR 92 PROPOSED FOR 93
COMPLETE IN 25 WORDS OR LESS: Provides funds for		Position Legislative Count Positions Other Count	( ) ( )
Deappropriation of All Other expenses for trave	l and	Personal Services	
office supplies.		All Other	(23,750)
		Capital	
	тот	AL\$	(23,750)

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This deappropriation will result in curtailment in instate travel and purchases of expendable supplies for the remainder of the second quarter.

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WB

#### FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES UNIT: 188P BUREAU OF MARINE PATROL PROGRAM: 0029 MARINE PATROL ACCOUNT: 010 13A 0029 40	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y N REVISION DELETION #  DATE SUBMIT	ORIGNIAL SUBMISSION # TO ORIGINAL SUBMISSION # TO ORGINAL SUBMISSION #
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY		PROPOSED EXPEN PROPOSED FOR 92	DITURE LEVEL PROPOSED FOR 93
COMPLETE IN 25 WORDS OR LESS: Provides funds for		Position Legislative Count Positions Other Count	( )	( )
Deappropriation of All Other expenses for vehicl	e	Personal Services		
maintenance and reduction in insurance.		All Other	(39,701)	
maintenance and reduction in insurance.		All Other Capital	(39,701)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A reduction in All Other expenses for repair and maintenance of Marine Patrol vehicles will result in putting off repairs and maintenance into the 3rd quarter. Savings have occurred in boat insurance due to a change in the State's Tort Insurance coverage including DMR's boats.

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FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

TOUR END GOVERNE TO COMPARE THE TOUR OF END	71172 01182.1			•
UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES UNIT: 188D BUREAU OF DEVELOPMENT PROGRAM: 0043 MARINE DEVELOPMENT ACCOUNT: 010 13A 0043 20	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER:  DATE ASSIGNED:	REVISION TO OR DELETION # TO OR	IGNIAL SUBMISSION # IGINAL SUBMISSION # IGINAL SUBMISSION # NOV-91
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY		PROPOSED E PROPOSED FOR 92	XPENDITURE LEVEL PROPOSED FOR 93
COMPLETE IN 25 WORDS OR LESS: Provides funds for		Position Legislative Count Positions Other Count	( )	( )
Deappropriation of All Other professional servand general operating expenses.	ice	Personal Services	( )	,
		All Other	(23,100)	
		Capital		

TOTAL\$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A reduction of allotments in All Other will be met through reductions in contracts for services.



(23,100)

FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE	VE ORDER			
UMBRELLA: 13A DEPARTMENT OF MARINE RESOURCES UNIT: 188A BUREAU OF ADMINISTRATION PROGRAM: 0258 ADMINISTRATION ACCOUNT: 010 13A 0258 10	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y N REVISION TO DELETION # TO  DATE SUBMITTED	ORIGNIAL SUBMISSION # ORIGINAL SUBMISSION # ORGINAL SUBMISSION # 27-NOV-91
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY		. PROPOSE PROPOSED FOR 92	ED EXPENDITURE LEVEL PROPOSED FOR 93
COMPLETE IN 25 WORDS OR LESS: Provides funds for		Position Legislative Count Positions Other Count	( )	( )
Deappropriation of all other travel expenses.		Personal Services	( )	( )
		All Other	(1,000)	
,		Capital		

TOTAL\$

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Travel expenses will be curtailed.

(1,000)

JME A: Department of Mental Health & Ment	al Retardation				
PROGRAM: 0121 Mental Health Svcs.—Community	DEPT. PRIORITY NUMBER:  DATE ASSIGNED	GOVERNOR PRIORITY NUMBER DATEASSIGNED	NEW Y_ N REVISION # DELETION #	<del></del>	
PROPOSED NEW OR EXPANDED ACTIVITY	! I INF	CATEGORY	!	OR-92 ! PROPOSED FOR-93	
COMPLETE IN 25 WORDS OR LESS:		ons Legis. Count ons Other Count	! ( )	! ( ) ! ( )	
Reduces Second Quarter Allotment due to a 7%	across !		!	!	
the board cut in community based contracted services.	! Persona !	al Services	!!	!	
	! All Oth !	er	! (705,345) !	!!	
	! <u>Capital</u>			1	_
	TOTAL \$		! (705,345)	!	

Implementation of proposed reductions in Bureau of Mental Health services budget in the amount of \$705,345, equaling 7% of the community contracts, in the second quarter of FY 1992 would have a devastating impact on persons with mental illness. Reductions would be experienced in the ability of the Department to place institutional patients into community residential options and to provide needed 'wrap-around' services that support successful placements in the community. It would cause discontinuation of services for consumers currently in community programs. In addition, over 12% of BMH general fund dollars enable the Department to 'draw-down' approximately 5.5 million in Medicaid funds. Implementing second quarter cuts of \$705,345 would result in additional loss of \$180,000 in Federal funds for community mental health services. Also in jeopardy would be \$1,384,000 in federal block grant or categorical grant funds which require continuing matching funds or maintenance of state financial effort as a condition of the grant.

Existing community programs can be characterized as stretched to the limits. Waiting lists exist for community support worker caseloads, residential placements, day services and geriatric mental health services. Crisis services costs, that include short-term community inpatient hospitalization, are running significantly ahead of budgeted projections, pulling funds from other service areas that are already strained. In addition, there exists significant pressure on the community mental health system to comply with specific terms and timelines mandated within the consent decree. Significant reductions of community staff would threaten the closure of some programs altogether.

^{1/} All requested new positions must be identified by proposed classification on separate listing

 $[\]underline{2}$ / Attach appropriate completed budget forms

## Mental Health Services - Community

-2-

Results of funding cuts implemented across programs for individuals will result in increased hospitalizations in state—run psychiatric institutes. State psychiatric hospitals provide placements of last resort in the Maine mental health system. Increased admissions would be contrary to the requirements of the consent decree, which calls for specific reductions in patient census at the Augusta Mental Health Institute in each of the next three years. Further legal action against the State could result from such measures.

In order to meet the targeted reductions, elimination of services to over 300 individuals with mental illness and their families would result. Services curtailed would impact all components of the mental health system. Structured residential and supported housing placements would be significantly reduced, resulting in fewer patients moving from state hospitals into the community and in increased numbers of homeless persons with mental illness on the streets. An estimated 200 individuals would be denied community support/case management services, needed to link consumers with needed community services. Vocational, day treatment, and outpatient services would be cut back, resulting in fewer options for case managers to access on behalf of their clients. Finally, reductions in crisis stabilization services and community inpatient services would seriously effect our ability to treat mental health crises in the community. This also would result in an increase in unnecessary hospitalizations in state facilities.

JMF A: Department of Mental Health & Menta	1 Retardation							
IT: 197 Bureau of Mental Retardation	DEPT.	G⊶∠RNOR		1		•	"Sandara"	
	PRIORITY	PRIORITY	N	IEW Y N	ORI	GINAL SUBMISSI	ON #	
PROGRAM: 0122 Mental Retardation Svcs — Comm	. NUMBER:	NUMBER		EVISION #				
ACCOUNT: 010 14A 0122 60 (1360.2)		<b></b>	. 0	ELETION #	TO ORI	TO ORIGINAL SUBMISSION # DATE SUBMITTED		
	DATE	DATE		**	DAT			
	ASSIGNED	ASSIGNED						
			<del></del>		PROPOSE	D EXPENDITURE	LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	! LINE	CATEGORY	! !	PROPOSED FO	 R-92 !	PROPOSED FOR-	-93	
COMPLETE IN 25 WORDS OR LESS:	! Position	ıs Legis. Count	1	( )	1	( )		
	! Position	is Other Count	!	( )	!	( )		
Reduces Second Quarter Allotment due to a 7%	across !		!		1			
the board cut in community based contracted	! Personal	Services	!		i			
services.	!		<u>!</u>		!			
	! All Othe	er	!	(518,935)	1			
	!		!		!			
	! Capital		!		!			
	TOTAL \$		!	(518,935)	!			

Persons with mental retardation and autism are among the most vulnerable members in our society. The system of services is designed to enhance not only the opportunities for persons with developmental disabilities to become integrated members of our society, but also to enhance their personal skills to minimize their vulnerability. The target reduction is 3.5% of the value of existing services. In order to achieve this target during the remaining months, a 7% across the board reduction will be necessary.

The loss of \$518,935 will have a devastating impact upon the lives of persons with mental retardation, their families, and the services available. Such an action would necessitate an estimated reduction of \$350,000 in state dollars for medicaid services. This would result in a loss of \$955,240 in services. Combining this later figure with the balance of the reduction translates into a total reduction of \$1,124,175. The impact follows:

In order to meet the targeted levels, a reduction in services to 250 persons with mental retardation and their families will need to occur. The reductions in services and support will adversely impact on the ability of persons with disabilities, their families, and the communities where they live. The added pressures on families due to the lack of support will result in a higher incidence of institutional placement as a result of the added demands placed on families. The privatization of Pineland Center services will not be possible due to the consequence of these reductions.

^{1/} All requested new positions must be identified by proposed classification on separate listing

 $[\]underline{2}$ / Attach appropriate completed budget forms

The services most impacted would be day habilitation, residential, and related support services. Yet any loss of such services also severely impacts other services due to the interdependency of the system. Often the loss of day habilitation is followed by the loss of residential services. With such a loss also come the loss of related supports, professional as well as personal, often so crucial in the life of people with mental retardation who so often internalize such losses as their fault and as a reflection of their own worth. Such services also play a significant role in fostering self-reliance especially as a means to reduce the risk of exploitation and abuse so often a major risk in the lives of people with disabilities. For example, national studies indicate that as many as 80% of women with mental retardation will be victims of sexual exploitation in their lifetime. It is often through the delivery of day habilitation services that information, training and support services are provided to people with mental retardation to not only expand upon developmental skills but to also prepare people to deal with the challenges of independence. It is estimated that nearly 200 people with mental retardation will lose their day habilitation and their support services between now and June 30, 1992. This would be paired with the loss of an additional 150 jobs for employees of the not for profits providing such services. It is highly probable that agencies will close as a result of this action.

A second area that would need reduction is transportation services. Most of the transportation is provided by the area Community Action Programs. Reimbursement for these services become part of those agencies overall service system, often pairing transportation "runs" with the needs of the elderly for medical appointments, for example. Since it is not possible to reduce transportation cost by reducing riders, these agencies will be required to eliminate "runs" thereby not only impacting persons with mental retardation but also other groups dependent upon this method of transportation. It is estimated that a 45% elimination in transportation services will occur impacting at least 250 persons with mental retardation and an unknown but significant number of other people dependent upon the transportation network. Such a reduction would also impact the Department of Human Services, especially Adult Protective Services and services to the elderly.

The reductions will severely challenge the financial integrity of the delivery system. The loss of the state's match for medicaid services has a tripling effect. Every dollar loss results in a three dollar reduction to the system. It is anticipated that several programs will close as a result of this action. This becomes compounded by the lack of any significant cost of living increase to many vendors even though the cost of delivering services has increased nearly 22%. The Bureau's inability to match the higher percentage of the State's share adds to the reductions. It becomes necessary to reduce services as the only means to absorb this increase.

The service delivery system is predominantly privately operated, not for profit organizations. These agencies are nearly 100% government funded and most lack the broad base financial resources to offset such a significant reduction. There is a high probability that many organizations will be unable to absorb this reduction.

UM	al Retardation							
onIT: 472 Bureau of Children with Special Needs	DEPT. PRIORITY	GOVERNOR PRIORITY	NI	EW V N	OPT	TMAL CII	JBMISSION #	Å
PROGRAM: 0136 Mental Health Svcs - Children				EW Y N			-	
	NUMBER:	NUMBER		EVISION #	_		BMISSION #	
ACCOUNT: 010 14A 0136 07 (1340.7)		•	DE	ELETION #	-	TO ORIGINAL SUBMISSION #		
	DATE	DATE			-DAT	E SUBMIT	TED	
	ASSIGNED	ASSIGNED	*********					
			1		PROPOSE	) EXPEND	ITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	! LIN	E CATEGORY	!!	PROPOSED FO	)R-92 !	PROPOSE	D FOR-93	
00000								
COMPLETE IN 25 WORDS OR LESS:		ons Legis. Count	!	( )	į	(	)	
	! Positi	ons Other Count	!	( )	!	(	)	
	1		!		!			
Reduces Second Quarter Allotment due to a 7%	across ! Person	al Services	!		!			
the board cut in community based contracted	!		<u>!</u>		!			
services.	! All Ot	her	ţ	(282,230)	!			
	1		ļ	( - ,,	!			
	! Capita	1	ı		i			
	TOTAL \$		<u> </u>	(282,230)	<u> </u>			
	. σ ψ		•	(===,==0)	•			

This 7% reduction will mean the loss of state supported services to over 500 Maine children with special needs and their families. This will include the expected closing of a half dozen service agencies as multiple state agencies cut will severely impact their capacity to operate.

Impacted will be outpatient mental health, day treatment, residential, crisis and case management services to adolescents. Failure to support these services at current minimum levels will result in placing the Department out of compliance with the AMHI Consent Decree. If the court so orders, AMHI will be required to reopen the Adolescent Unit at a cost of approximately one million dollars. Also impacted will be early intervention and family support services provided by BCSN. Families will not receive the minimum level of support currently provided without these funds. In some instances families will be unable to continue to maintain their children at home and may surrender custody, if unable to access out-of-home options. Either senario will result in an increased cost to the state over current in-home supports.

Finally, the 7% reduction in contracted early intervention services will significantly jeopardize state compliance with PL99-457. As state agency maintenance of effort is not maintained there is a growing list of identified but unserved young children with severe and multiple handicaps. This failure to meet the federal requirements will jeopardize all federal education funding to the state. In addition, individual children will lose the significant benefits of critical early intervention services and their families will lose the cherished hope of a better future for their children with special needs.

^{1/} All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriate completed budget forms

al Retardation						
DEPT.	GCRNOR				**************************************	
PRIORITY	PRIORITY	NE	√ Y N	ORIGIN	AL SUBMISSION #_	
NUMBER:	NUMBER	RE\	/ISION #	TO ORIGIN	AL SUBMISSION #_	
		DEI	_ETION #	TO ORIGIN	AL SUBMISSION #_	
DATE	DATE			DATE S	UBMITTED	
ASSIGNED	ASSIGNED				-	
		,	I	PROPOSED E	XPENDITURE LEVEL	
! LINE	CATEGORY		PROPOSED FOR-92	<u> ! PR</u>	OPOSED FOR-93	
! Positio	ns Legis. Count	!	( )	!	( )	
! Positio	ns Other Count	!	( )	!	( )	
ves. !		!		!		
! Persona	l Services	!		!		
!		!		!		
! All Oth	er	!		!		
!		!		!		
! Capital		!	(11,877)	. !		
TOTAL \$		!	(11,877)	!		
			، جب سيد سيد هيد چيد ويد است			
	DEPT. PRIORITY NUMBER:  DATE ASSIGNED  ! Positio ! Positio ! Positio /es. ! ! Persona ! All Oth !	DEPT. GGERNOR PRIORITY PRIORITY NUMBER: NUMBER  DATE DATE ASSIGNED ASSIGNED  ! LINE CATEGORY  ! Positions Legis. Count ! Positions Other Count /es. ! ! Personal Services ! ! All Other ! ! Capital	DEPT. GGERNOR PRIORITY PRIORITY NEW NUMBER: NUMBER REV DEI  DATE DATE ASSIGNED !!! LINE CATEGORY !! _! Positions Legis. Count !! _! Positions Other Count !! _! Personal Services !! _! All Other !! _! Capital !!	DEPT.	DEPT.   GO-CRNOR   PRIORITY   PRIORITY   PRIORITY   NEW Y_ N_ ORIGIN.   NUMBER: NUMBER   REVISION #_ TO ORIGIN.   DELETION #_ TO ORIGIN.   PROPOSED E   PROPOSED E   PROPOSED   PROPOSED	DEPT.   Go-cRNOR   PRIORITY   PRIORITY   NEW Y_ N_ ORIGINAL SUBMISSION #_ NUMBER: NUMBER   REVISION #_ TO ORIGINAL SUBMISSION #_ DELETION #_ TO ORIGINAL SUBMISSION #_ DELETION #_ TO ORIGINAL SUBMISSION #_ DELETION #_ DATE SUBMITTED

This reduction represents a portion of the \$100,000 currently identified as part of the pending Budget Bill. These funds were requested and appropriated during the last session of the Legislature to address AMHI's consent decree, specifically the monitoring, evaluation and quality assurance requirements.

The settlement agreement to the consent decree stipulates that the defendants must develop a centralized system for the planning, budgeting and development of resources to meet class members' needs. This reduction will translate to a reduction in the number of personal computers and modems available for each case management, community support and crisis service site.

These funds lapsed to reserves following the first quarter.

^{1/} All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriate completed budget forms

UMBreeLA: Department of Mental Health & Menta	" Commenced	"Manuscand"						
UNIT: 191 Mental Health and Mental Retard	d. DEPT.	GOVERNOR						
	PRIORITY	PRIORITY	NEV	V Y N	ORI	SINAL SUE	BMISSION #	
PROGRAM: 0668 Substance Abuse Services	NUMBER:	NUMBER:	RE\	/ISION #	TO ORIO	SINAL SUE	BMISSION #	
ACCOUNT: 010 14A 0668 90 (1342.1)			DEI	_ETION #	TO ORIO	SINAL SUE	BMISSION #	
	DATE	DATE					TTED	
	ASSIGNED:	ASSIGNED:						
					PROPOSEI	) EXPEND	ITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	! LINE	CATEGORY	!	PROPOSED FOR-9	2 !	PROPOSE	FOR-93	
COMPLETE IN 25 WORDS OR LESS:	! Positio	ns Legis. Count	!	( )	<u>!</u>	( )	)	
	! Positio	ns Other Count	1	( )	!	( )	)	
Reduces Second Quarter Allotment due to a 7%	across !		1		!			
the board cut in community based contracted		1 Services	!		1			
services.	!		!		!			
	! All Oth	er	!	(43,600)	!			
	!		1	` ,	!			
	! Capital		1.		!			
	TOTAL \$		!	(43,600)	!			

The proposed \$43,600 reduction represents a 7% cut in existing services for the remainder of the year. This across the board budget cut will result in reduced access to community outpatient services for individuals with mental illness and substance abuse where it is estimated that approximately 80 fewer individuals will be served. Similar reductions will be made in two shelters which provide food and overnight protection from the cold for homeless individuals with mental illness and substance abuse. Three county jail programs will be required to reduce their services to incarcerated individuals with substance abuse problems - translating to roughly 65 individuals who will be released back onto the streets without having had their addiction addressed and thus increasing the liklihood that the cycle of criminal activity will go on.

The Dual Diagnosis diversion program which already lacks sufficient funds to adequately serve clients for the remainder of the year will experience an additional reduction in funds which can only lead to an increase in the number of individuals admitted into AMHI.

Finally, it should be noted that this reduction is in excess of the amount permitted within the ADAMHA maintenance of effort provisions and as such places the entire \$4.6 million dollar block grant in serious jeopardy.

^{1/} All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriated completed budget forms

UMF A: Department of Mental Health & Mental Retard	lation					
IT: 194 Augusta Mental Health Institute DEPT PRIORIT		NE	EW Y N	ORIG	GINAL SUBMISSION #_	
PROGRAM: 194 Augusta Mental Health Institute NUMBER	: NUMBER		VISION #		GINAL SUBMISSION #	
ACCOUNT: 010 14B 0105 50 (1350.1)			LETION #	<del></del>		
DATE	DATE			DATE	SUBMITTED	
ASSIGNED	ASSIGNED					
		1		PROPOSED	EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	!	PROPOSED FO	R-92 !	PROPOSED FOR-93	
	Positions Légis. Count Positions Other Count	!	( )	!	( ~ )	
Reduces Capital Allotment in the Second Quarter.	rostcrons other count		( )		( )	
	Personal Services	!		: ! !		
	All Other	Ī		!		
į		<u>!</u>		!		
	Capital	<u>!</u>	(42,080)			
TOTAL \$		!	(42,080)	į		

Reductions in the two areas which follow would amount to a total reduction in AMHI's 2nd quarter capital expenditures of \$42,080. Both of these items have a direct impact upon patient care services.

The first item which would be eliminated is a replacement vehicle at a cost of \$14,469. This vehicle was intended to replace one of the AMHI pool vehicles which has been used 90% of the time for patient transportation to either medical services outside the facility or community placements. The vehicle to be replaced is beyond repair and was determined to be unsafe for patient transportation. This item is addressed in Consent Decree paragraphs 107, 173, 179.

The second area of reduction would be in funding appropriated for Consent Decree Life Safety functions in the amount of \$27,611. The specific impact would be a limitation in AMHI's ability to install permanent dropped ceilings which has been an important aspect of AMHI's Suicide Prevention Program and is specifically addressed in Consent Decree paragraph 138.

It should be noted that funds which have been allocated for life safety and therapeutic environment improvements and for initial Consent Decree implementation have been well targeted as evidenced by reviews through the Hospital Licensing Division and J.C.A.H.O.

^{1/} All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriate completed budget forms

UM ^r .A: Department of Mental Health & Mental Retard	ation					
IT: 195 Bangor Mental Health Institute DEPT PRIORITY		NEW Y_	N	ORIGIN	AL SUBMISSION #	_
PROGRAM: 0120 Bangor Mental Health Institute NUMBER	: NUMBER	REVISI	ON #		AL SUBMISSION #	
ACCOUNT: 010 14C 0120 55 (1355.1)		DELETI	ON #		AL SUBMISSION #	
DATE	DATE			DATE S	UBMITTED	
ASSIGNED	ASSIGNED	ı		PROPOSED E	XPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY !	LINE CATEGORY	!F	ROPOSED FOR—	92 ! PR	OPOSED FOR-93	
COMPLETE IN 25 WORDS OR LESS:	Positions Legis. Count	1	( )	!	( )	
!	Positions Other Count		( )	!	( )	
Reduces Capital Allotment in the Second Quarter. !		!		!		
!	Personal Services	!		!		
!		!		!		
	All Other	!	,	!		
!		!		!		
!	Capital	!	(32,002)	<u> </u>		_
TOTAL \$		!	(32,002)	!		

The savings of over \$32,000 would be achieved through eliminating planned purchases including air conditioners for patient areas, ward furniture, housekeeping equipment and dishwashers.

This reduction would eliminate three air conditioners which were originally requested for Ward K3 due to excessive temperatures on the third floor ward. This reduction will require BMHI to cool only one area, the dining room, which is able to accommodate all of the patients. Other areas of the thrid floor will remain at tempatures considered unhealthy and patients will need to be moved to other areas which are air conditioned.

Also eliminated would be the planned purchase of a refrigerator for Ward K3. The present refrigerator is old and has been repaired many times. The refrigerator no longer holds temperatures necessary to meet JCAHO health standards regarding temperature for cold foods.

Replacement furniture for patient living areas would be eliminated. The patient living areas would continue to be furnished with worn out, tattered and damaged couches, chairs and loveseats. Some of the furniture scheduled for replacement is on two wards of the Program on Aging and is very difficult for elderly individuals to get in and out of. During the recent JCAHO review the furniture was noted as inappropriate for ICF patients.

Replacement dishwashers are needed to meet standards established by DHS and JCAHO for licensing and accreditation. The dishwashers currently installed do not meet the 180°F minimum temperature for hot water.

The housekeeping equipment which would be eliminated is required to maintain environmental standards required by JCAHO and DHS accreditation and licensing. Without this efficient time saving equipment, many more manhours will be expended on maintaining a clean, therapeutic living environment for the patients.

UMF A: Department of Mental Health & Ment							
T: 198 Pineland Center	DEPT. PRIORITY	Ge ZRNOR PRIORITY	N	EW Y N_	ORIGINAL SUBMISSION #		
PROGRAM: 0166 Pineland Center ACCOUNT: 010 14D 0166 64 (1364.1)	NUMBER:	NUMBER		EVISION # ELETION #	TO ORIGINAL SUBMISSION # TO ORIGINAL SUBMISSION #		
	DATE ASSIGNED	DATE ASSIGNED			DATE SUBMITTED PROPOSED EXPENDITURE LEVEL		
PROPOSED NEW OR EXPANDED ACTIVITY	! LINE	CATEGORY	! !	PROPOSED FOR	-92 ! PROPOSED FOR-93		
COMPLETE IN 25 WORDS OR LESS:	! Position	ns Legis. Count	!	( )	! ( )		
Reduces Capital Allotment in the Second Quar	! Positions Other Count uarter. !		! !	( )	! ( )		
	! Personal	Services	<u>!</u> !		!!!		
	! All Othe	er	. !		!		
	: ! <u>Capital</u>		<u>.</u> !	(50,000)	:		
	TOTAL \$		!	(50,000)	!		

This reduction in this facility's capital budget by \$50,000, an amount representing almost half of the amount originally allocated to this account, will force the facility to continue to operate with equipment and vehicles that should have been replaced during this fiscal year. The facility has already had to absorb a reduction of approximately \$19,000 in capital replacement fund in order to meet emergency needs, particularly the need to replace a \$13,000 component in our sewage disposal system.

In particular, elimination of \$15,611 set aside for a 12-passenger van represents the sacrifice of yet another of the replacement vehicles projected for this facility in this budget period. These vans are used for the transportation of clients on community trips. Our inability to replace high mileage vans will curtail these trips.

The elimination of 4 typewriters, 3 wheelchairs, 6 air conditioners, and 8 refrigerators from the facility's capital replacement program will quite simply lead to the further deterioration of the items in use for these purposes and the inability to replace them when no longer functional. Furthermore, the delay in capital replacement will inevitably lead to increased repair costs both in this budget year and next when the full impact of this failure to replace worn out equipment will be felt.

The elimination of four replacement 2-way radios from the agency's capital budget will mean that the facility must place total reliance on current equipment which is used for the purpose of communication during the lost resident search process.

^{1/} All requested new positions must be identified by proposed classification on separate listing

 $[\]underline{2}$ / Attach appropriate completed budget forms

UMF A: Department of Mental Health & M	ental Retardation						
T: 200 Elizabeth Levinson Center	DEPT. PRIORITY			W Y N	ORIGINAL SUBMISSION #		
PROGRAM: 0119 Elizabeth Levinson Center	NUMBER:	NUMBER	RE	VISION #	TO ORIGIN	AL SUBMISSION #	
ACCOUNT: 010 14E 0119 68 (1368.1)	******		DE	LETION #	TO ORIGIN	AL SUBMISSION #	
	DATE	DATE			DATE SUBMITTED		
	ASSIGNED	ASSIGNED					
	-			i	PROPOSED E	XPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	! LINE	CATEGORY	!	PROPOSED FOR-9	2 ! PR	OPOSED FOR-93	
COMPLETE IN 25 WORDS OR LESS:	! Positio	ons Legis. Count	!	( )	i	( )	
		ons Other Count	Ī	( )	1	( )	
Reduces Capital Allotment in the Second Qu			!	,	1	,	
		ll Services	!		!		
	!		!		!		
	! A11 Oth	ner	!		!		
	!		!		!		
	! <u>Capita</u> ]		!	(30,000)	!		
	TOTAL \$		!	(30,000)	!		

This reduction is currently identified as part of the pending Budget Bill. These savings are possible due to the deferral of the purchase of a van with a wheelchair lift which would have been used to transport the children who reside at the Elizabeth Levinson Center. The lift on the current van is not operational, but with additional repairs, the van itself may be maintained. A new lift will be installed in the old van and should meet the transportation needs of the residents through the remainder of the biennium as there is no Capital Budget for ELC in FY 93.

 $[\]underline{1}/$  All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriate completed budget forms

UMBF : Department of Mental Health & Ment	al Retardation					
: 199 Aroostook Residential Center	DEPT. PRIORITY	GOVERNOR PRIORITY	NE	√ Y N	ORIGIN	AL SUBMISSION #
PROGRAM: 0118 Aroostook Residential Center	NUMBER:	NUMBER	RE\	VISION #	TO ORIGIN	AL SUBMISSION #
ACCOUNT: 010 14F 0118 66 (1366.1)			DEI	LETION #	TO ORIGIN	AL SUBMISSION #
	DATE ASSIGNED	DATE ASSIGNED	rovoletkinink		DATE S	UBMITTED
			ı		PROPOSED E	XPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	! LIN	E CATEGORY	!	PROPOSED FOR-9	92 <u>!</u> PR	OPOSED FOR-93
COMPLETE IN 25 WORDS OR LESS:	! Positio	ons Legis. Count	!	( )	!	( )
	! Positio	ons Other Count	ī	( )	1	( )
Reduces Capital Allotment in the Second Quar	ter. !		ī		1	
	· ! Persona	al Services	!		i .	
			1		<u>:</u>	
	! All Oth	ner	1		!	
	!		1		!	
	! Capita	<u>                                       </u>	į	( 4,900)	. 1	
	TOTAL \$		Į.	( 4,900)	į	

The reduction of \$4,900 will result in the elimination of the scheduled purchase of two pieces of equipment essential for meal preparation: A warming cart and an Ice Maker/Dispenser. Both pieces of equipment have been recommended by Medicaid consultants and past surveys as part of the ICF/MR program. The loss of this equipment will compromise the quality of meal preparation as well as jeopardize continued certification in the Medicaid program which in turn would negatively impact reimbursement.

^{1/} All requested new positions must be identified by proposed classification on separate listing

^{2/} Attach appropriate completed budget forms

UNIT: ( PROGRAM: 0108 MILITARY ACCOUNT: 01015 A0108 10	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GO OR PR TY NUMBER: DATE ASSIGNED:		REVISION # TO ORIGI	NAL S SSION # NAL SUBMISSION # NAL SUBMISSION # NAL SUBMISSION # NAL SUBMITTED
				PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CAT	TEGORY	PROPOSED FOR -92	PROPOSED FOR -9:
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides continued development of the Maine Environmentoring Program) (Additional: Inclutitles and position numbers involved in	ronmental de all position		Legis. Count Other Count Services	( ) .	( )
PROVIDES FOR THE DEAP FUNDS RELATED TO OPERATIONS.		All Other		(38,355)	
	TOTAL \$			(38,355)	
DEPARTMENT HEAD'S EVALUATION OF THE REA	AL BENEFITS TO BE REALIZED	IF THE ABOV	E ACTIVITIES ARE I	MPLEMENTED:	
REPROGRAMMING OF Adherence 40 ovr c WHO PROVIDE FVEL,	VRRENT POLI	cy oc	LIMITING	ARMORY USE	to ONLY THE

1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 15 DV 5  UNIT: & A  PROGRAM: 0 1 0 9 7 DM 1N.  ACCOUNT: 010 15 4 010 910	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GO OR PRTY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBMISSION #
			PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides fur continued development of the Maine Environ Monitoring Program) (Additional: Include titles and position numbers involved in the PRAVIDE FOR DEAPPORTERS IN CENTRAL	nmental all position he proposal)  RO PRIATION	Positions Legis. Count Positions Other Count  Personal Services  All Other	(d. 9 1 b)	( )
	TOTAL	ş	(2,9/6)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL			ARE IMPLEMENTED:	
THIS IS CONSISTENT IN PLACE INCLUDING ADMINISTRATIVE FUN	THE OFF	THE RESTRUCTUR	INL PROLESS ALI	READY. DEDICATES

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 15 DV5				
unit: 2 A	DEPT.	GO OR		
PROGRAM: 0109 ADMIN.	PRIORITY	PR		INAL St SSION #
ACCOUNT: 0/0 /5 A 0/0 9/0	NUMBER:	NUMBER:	· · · · · · · · · · · · · · · · · · ·	NAL SUBMISSION #
ACCOUNT: 6/8 13 17 6/8 9/0	DATE	DATE		INAL SUBMISSION #
	ASSIGNED:	ASSIGNED:	DATE	SOBMITIED
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			PROPOSED EXPEND	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9:
COMPLETE IN 25 WORDS OR LESS:				The desired of the second of t
Provides funds for (Example: Provides		Positions Legis. Count	t ( )	( )
continued development of the Maine Env		Positions Other Count	( )	( )
Monitoring Program) (Additional: Incl			(2.4.)	
titles and position numbers involved in	,	Personal Services	(2916)	
PRAVIDEY FOR DEAL	PPROPRIATION	All Other		
OF FUNDS IN CENTR	AL ADMINISTRA	TIVY Capital		•
				·
	TOTAL \$		(2,916)	
DEPARTMENT HEAD'S EVALUATION OF THE RE	AL BENEFITS TO BE REALI	ZED IF THE ABOVE ACTIVITIES	ARE IMPLEMENTED:	
+HIS 14 CONSISTE	NY WITH :	THE RESTRUCTUR	JAL PROCESS ALI	READY
IN PLACE INCLUDIX	G THE DEF	SETTIMO AE E)	YPE NA IN ME	· DeDie are
	1.72		VI TO NORES WITH	DEDICATE
ADMINIGTRATIVE F	UXD S			
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^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

COMPLETE IN 25 WORDS OF LESS.				
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
			PROPOSED EXPEND	OITURE LEVEL
	ASSIGNED:	ASSIGNED:		
	DATE	DATE	DATE S	SUBMITTED
ACCOUNT: 01015 A 011010			DELETION # TO ORIGI	INAL SUBMISSION #
PROGRAM: 0110 BV 5.	NUMBER:	NUMBER:	REVISION # TO ORIGI	INAL SUBMISSION #
Assignment .	PRIORITY	PR Language TY	NEW Y N ORIGI	inal s ssion #
UNIT:	DEPT.	GC OR		
UMBRELLA: /5 DY >				

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

PERGONAL SERVICES REDVETIONS WILL BE REALIZED AS A RESULT OF SAVINGS FROM A POSITION REMAINING VACANT FOR NEARLY TWO MONTHS. ALL OTHER SAVINGS WILL OCCUR THROUGH THE FURTHER REDVETION OF ALL BUT EMERGENCY TRAVEL.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 15 DV 9 UNIT: 6  PROGRAM: 0214 ME MA ACCOUNT: 010 15 A 021410	DEPT. PRIORITY NUMBER:  DATE ASSIGNED:	GC OR PR. 1TY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL S SSION # INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION # INAL SUBMITTED
			PROPOSED EXPEN	DITURE LEVEL
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COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides fur continued development of the Maine Enviror Monitoring Program) (Additional: Include titles and position numbers involved in the	mental all position e proposal)	Positions Legis. Count Positions Other Count Personal Services	<b>( )</b>	( )
PROVIDES FOR THE	DEAPPROPR	17 Marall Other	(3,173)	
OF FUNDS		Capital		
	TOTAL	\$	(3/73)	
DELAYS IN GEN				, KRAMMED

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBTELLA: 15 DYS UNIT:	DEPT. PRIORITY	G TOR PR(ITY	NEW Y	n of	diginal s
PROGRAM: 0651 COMN, ON V.A	NUMBER:	NUMBER:	REVISION #	TO OF	GIGINAL SUBMISSION #
ACCOUNT: 0/0/5/9 065/0/		D3.000	DELETION #	<del></del>	RIGINAL SUBMISSION #
-,	DATE ASSIGNED:	DATE ASSIGNED:		DAT	E SUBMITTED
			P	ROPOSED EXI	ENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED	FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:					
Provides funds for (Example: Provides fu		Positions Legis. Co	•	)	( )
continued development of the Maine Environmentoring Program) (Additional: Include	· · · · · · · · · · · · · · · · · · ·	Positions Other Cou	,	,	( )
titles and position numbers involved in t		Personal Services			
PRAVIDES FOR DEAP	•	All Other	Q.76	5)	
OF FUNDS IN THE VI	ŕ	Capital			
ATOMIC VETERANS P	ROGR BYM TOTAL S		(276	$\widehat{\mathfrak{I}}$	
DEPARTMENT HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE REALIZED	IF THE ABOVE ACTIVITI	ES ARE IMPLEMENTED:		
ALL BUT EMERGEN	icy TRAVEL	WILL BE	REDUCEO	to AC	HIEVE THIS
SAVINGS					
·					
				-	
	,	•		•	
•				•	

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

PROGRAM: 0291 Starte Police NO ACCOUNT: 010.16A.0291.01	JMBER: N	DR TY UMBER: DATE SIGNED:	NEW Y		SUBMISSION SUBMISSION	#
			PI	ROPOSED EXPENDITURI	E LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LI	NE CATEGORY	PROPOSED	FOR -92	PROPOSED	FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for continued development of the Maine Environmental Monitoring Program) (Additional: Include all postibles and position numbers involved in the proposition functions of the Suappuspusion	Posi sition osal) . Pers	tions Legis. Count tions Other Count conal Services	(	)	(	)
in capital through the delayed p of motor Vehicles.	duchose All	Other	(179,	741)		
	TOTAL \$		( 179,			
Department head's evaluation of the real benefits  Rovicles for the diapprox  Molor Vehicles in 74 92.  of the fleet and still har  vehicles are being issued	The Depart studies under on as neede	e above activities are imple functs for the Iman I will attent issued vehicles of basis.	mented: pun punch	chase of -	uplac Vile VII au	emeni - o

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: 2 State State  PROGRAM: 0291 State State  NUMBER:  ACCOUNT:  010.1619.0291.01  DATE  ASSIGNED:	GOV OR PRI IY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI DELETION # TO ORIGI	NAL S SSION # NAL SUBMISSION # NAL SUBMISSION # NAL SUBMISSION # NBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental	Positions Legis. Count Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) according for the Suppression of 179,741. In Capital through the Sulayer purchase of Mosa Vehicles.	Personal Services All Other Capital	(179,741)	
TOTAL \$		(179,741)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED DOVICES for the Suppropriation Modor Vehicles in 74 92. The Dy g the fleet and slill has twelve vehicles are being issued on as no	of funds for paintent will de unissued whe	The suchase of the suchase of themp I alsend to iles purchased in	Le life FINAS

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

:TINU	43 Bur.	Transportati	on Services PRIORITY	TRNOR ORITY	3	ием у	N OR	IGINSUBKISSI	ОН #
PROGRAM:	0324 State	Plane	NUMBER:	NUMBER:		REVISION #	TO OR	IGINAL SUBHISSI	ON ≠
ACCOUNT:	01017B03241	.7	:			DELETION /	TO OR	ICINAL SUBHISSI	ON #
	State Plane	<u> </u>	DATE	DATE			DAT	E SUBMITTED	···
			ASSIGNED:	ASSIGNED:					
						Р	ROPOSED EXP	ENDITURE LEVEL	
ROPOSED 1	YEW OR EXPANDE	D ACTIVITY		LINE CATEGORY		PROPOSED	FOR -92	PROPOSE	D FOR -
OMPLETE 1	IN 25 WORDS OF	LESS:							
rovides i	funds for ( <u>Exa</u>	mple: Provide	s funds for the	Positions Legis. Co	unt	(	)	(	)
ontinued	development o	f the Haine En	vironmental	Positions Other Cou	nt	(	)	(	)
-			lude all position in the proposal)	Personal Services	i		,		
Deappropriates funds to reflect decreased usage of the Executive Aircraft.		All Other		(2,8	35)				
or the .	hacederve III	·		Capital					
		•	TOTAL \$			(2,8	35)		

UMBRELLA: 017 Dept. of Transportation

Diminished use of the Executive Aircraft (State Plane) has reduced the number of actual hours of use and an anticipated 100-hour maintenance inspection was not required during the Quarter, resulting in a savings in operating expenses. This deappropriation reflects those savings in the Second Quarter of Fiscal Year 1991-92.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: Bur. Transportation Services DEPT. PRIORITY PROGRAM: 0298 Adm. Ports & Marine Trans. NUMBER:	ERNOR ORITY NUMBER:	new Y n origi REVISION ≠ TO ORIGI	NAL SUBMISSION 🗲
Waterways Administration DATE  ASSIGNED:	DATE ASSIGNED:		NAL SUBHISSION #
		PROPOSED EXPEND	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR
COMPLETE IN 25 WORDS OR LESS:	A Late of the second se	e de la manda d	
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Haine Environmental	Positions Other Count	( )	( )
Honitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services		
Deappropriates funds budgeted for unscheduled Ferry Pier improvements at Bass Harbor and	All Other	(22,982)	
Swans Island.	Capital		
TOTAL \$		(22,982)	**************************************

HUBBERTIA, 017 Dent of Transportation

Funds were budgeted in the Island Ferry Service enterprise account, which receives a General Fund transfer through this appropriation, to fund unscheduled Ferry Pier improvements at Bass Harbor and Swans Island to accommodate the State's new ferry vessel, CAPTAIN HENRY LEE. This deappropriation reflects the use of a portion of these budgeted funds to meet the Second Quarter of Fiscal Year 1991-92 reduction target.

 $^{1/\}lambda$ ll requested new positions must be identified by proposed classification on a separate listing  $2/\lambda$ ttach appropriate completed budget forms

umbrella: 017 Dept. of Transportation			•
UNIT: 3 Bur. Transportation Services DEPT.	FRNOR		
PRIORITY	JRIT'Y	NEW YNORIG	N. JUBHISSION #
PROGRAM: 0350 Railroad Assistance Programwumber:	NUMBER:	REVISION ≠ TO ORIG	NAL SUBHISSION 🗚
ACCOUNT: 01017E035018		DELETION ≠ TO ORIGI	NAL SUBHISSION ≉
Railroad Assistance Program DATE	DATE	DATE S	SUBMITTED
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position			
titles and position numbers involved in the proposal)	Personal Services	(6,900)	
Deappropriates funds for one Rail Inspector	All Other		
Position.	Capital		
TOTAL \$		(6,900)	

A Rail Safety Inspector Position in the Motive Power and Equipment discipline is currently vacant. The Department suspended efforts to fill the Position during the Quarter pending a decision to eliminate the Position to meet budget-reduction targets. This deappropriation reflects Personal Services savings in the Second Quarter of Fiscal Year 1991-92 resulting from this vacancy.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration  UNIT: 1	GOVE PRIO NUMBER: DATE ASSIGNED:	DELETION # TO ORIG	INAL SUB: SICH # INAL SUBMISSION # INAL SUBMISSION # SUBMITTED
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position			
titles and position numbers involved in the proposal)	Personal Services	(11,291)	
	All Other		
	Capital		
TOTAL S		(11,291)	

These reductions are consistant with budget reduction proposals in prior submissions.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: AMD Department of Administration  UNIT: 12 reau of Public ImprovementsDEPT.  PRIORITY  PROGRAM: 0059 Capital Construction/Repairfumber:  ACCOUNT: Improvements  DATE  01018A005901 BPI Capital Const/RepairineD:	GOVE PRION NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBTION # NAL SUBMISSION # NAL SUBMISSION # NAL SUBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( )	( )
	All Other Capital	(44,554)	
TOTAL \$		(44,554)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZE			
These Reductions are consistant with budget reduc	tion proposals in prior su	ubmissions.	
	·		

UMBRELLA: ADM Dept. of Administration			
UNIT: 12 ur. of Public Improvements DEPT. PRIORITY PROGRAM: 0080 Buildings/Grounds Oper. NUMBER: ACCOUNT: 01018A008001 BPI Bldg. Operations  DATE ASSIGNED:	GOV' R PRI Y NUMBER: DATE ASSIGNED:	DELETION # TO ORIGI	NAL SUE SION #
		PROPOSED EXPENI	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( ) ( ) (41,477)	( ) ( ·)
	All Other	(25,290)	
	Capital	-0-	
TOTAL \$  DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED	D IF THE ADOLD ACTIVITIES ARE T	MDI EMENTED:	
DEFENDING HEAD S EVALUATION OF THE YEAR DENETILS TO BE KENTIVE	D IE ING ABOVE ACTIVITIES ARE I	PERSONAL SERVICE SERVI	

These reductions are consistant with budget reduction proposals in prior submissions.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: ADM Department of Administration  UNIT: 12 Tur. of Public Improvements DEPT.  PRIORITY  PROGRAM: 0635 Public Imp. Div of Safety- NUMBER:  ACCOUNT: and Environmental  01018A063301 Div of Safety & Environmental:  Services	GOVE' ? PRIC NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUL SION #INAL SUBMISSION # SUBMITTED
		PROPOSED EXPEN	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( ) ( ) ( 2,452)	( )
	All Other	( 234 )	
	Capital	( )	·
TOTAL S		( 2,686 )	A CONTRACTOR OF THE CONTRACTOR
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED THESE reductions are consistant with budget reduct			

VERNOR		
IORITY	NEW Y N ORIGIN	HAL SUBMISSION ₹
NUMBER:	REVISION ≠ TO ORIGIN	AL SUBMISSION #
a distance of the state of the	DELETION ≠ TO ORIGIN	AL SUBMISSION *
DATE		JBHITTED
SIGNED:		
	PROPOSED EXPEND	ITURE LEVEL
INE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
•	( )	( )
sitions Other Count	( )	( )
sonal Services		
. Other	(3,820)	
oital	·	
	( 3 820)	
	NUMBER:	NUMBER:  DATE  DATE  SIGNED:  PROPOSED EXPEND:  Sitions Legis. Count  sitions Other Count  Casonal Services  LOTHER  REVISION # TO ORIGIN DELETION # TO ORIGIN DATE SUBJECT TO ORIGIN D

These reductions are consistent with those proposed in prior submissions.

 $^{1/\}lambda$ ll requested new positions must be identified by proposed classification on a separate listing  $2/\lambda$ ttach appropriate completed budget forms

UMBRELLA:	ADM Department of Administration			
UNIT:	446 Bur of Employee Relations DEFT.	GOVERNOR		
	PRIORITY	PRIORITY	NEW Y N ORIGI	NAL SUBMISSION #
PROGRAM:	0244 Bur of Employee Relations NUMBER:	NUMBER:	REVISION # TO ORIGI	NAL SUBMISSION &
ACCOUNT:	01018E024401		DELETION / TO ORIGI	NAL SUBMISSION 4
	DATE	DATE		SUBMITTED
	ASSIGNED:	ASSIGNED:		
			PROPOSED EXPEND	DITURE LEVEL
PROPOSED	NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -91
COMPLETE	IN 25 WORDS OR LESS:			
Provides	funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued	development of the Maine Environmental	Positions Other Count	( )	( )
Monitorin	g Program) (Additional: Include all position			
titles an	d position numbers involved in the proposal)	Personal Services	(7,462)	
		All Other		
		Capital		
		Capital		
	TOTAL, S		(7,462)	

These reductions are consistent with those proposed in prior submissions.

This plan is not consistent with the proposals for the third and fourth quarter. Should this curtailment extend into that timeframe, it will necessitate the layoff of one Labor Relations Specialist and one Labor Relations Attorney.

 $^{1/\}Lambda$ ll requested new positions must be identified by proposed classification on a separate listing  $2/\Lambda$ ttach appropriate completed budget forms

SUBBRE OTN:	ADM Department of A	CINTILIZETACION			
UNIT:	127 Office of Infor	mation Servi&&\$T.	GOVERNOR		
		PRIORITY	PRIORITY	NEW Y N ORIGI	NAL SUBMISSION ≠
PROGRAM:	0155 OIS	NUMBER:	NUMBER:	REVISION ≠ TO ORIGI	
ACCOUNT:	01018G015502		The state of the s	DELETION # TO ORIGI	
		DATE	DATE		DETTINEU
		ASSIGNED:	ASSIGNED:		
				PROPOSED EXPEND	ITURE LEVEL
PROPOSED N	EW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
	N 25 WORDS OR LESS:				
	unds for ( <u>Example:</u> Prov		Positions Legis. Count	( )	( )
	development of the Hains		Positions Other Count	( )	( )
	g Program) ( <u>Additional</u> : I position numbers involv	-	Personal Services	( 5,501)	
			All Other		
			Capital	•	
		TOTAL	s	(5,501)	

These reductions are consistent with those proposed in prior submissions.

UMBRELLA:	ADM Department of Admini	istration			
UNIT:	389 Bureau of Human Resc		COVERNOR		
	30) 242344 02 4244	PRIORITY	PRIORITY	NEW YNORIG	
PROGRAM:	ACCOUNT: 01018H003801	NUMBER:	REVISION ≠ TO ORIG	NAL SUBMISSION ≸	
ACCOUNT:				DELETION / TO ORIG	
		DATE	DATE	DATE :	SUBMITTED
		ASSIGNED:	ASSIGNED:		
				PROPOSED EXPEN	DITURE LEVEL
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE	IN 25 WORDS OR LESS:				
Provides :	funds for ( <u>Example:</u> Provides	funds for the	Positions Legis. Count	( )	( )
	development of the Haine Envi g Program) ( <u>Additional</u> : Inclu		Positions Other Count	( ` )	( )
	d position numbers involved in		Personal Services	(17,675)	
			All Other	( 2,606)	
			Capital	•	
		TOTAL S		(20,281)	

These reductions are consistent with those proposed in prior submissions.

CABRELLAI	ADM Department of Adminis	CLACION			
UNIT:	123 Bur of Purchases	DEPT.	GOVERNOR		
		PRIORITY	PRIORITY	NEW Y N ORIGI	NAL SUBMISSION ₹
PROGRAM:	0007 Bur of Purchases	NUMBER:	NUMBER:	REVISION # TO ORIGI	NAL SUBMISSION *
ACCOUNT:	01018P000701	The second case As below the	Hilliamstand and advantable place to place	DELETION # TO ORIGI	MAL SUBMISSION *
	01010100171	DATE	DATE	DATE S	SUBMITTED
		ASSIGNED:	ASSIGNED:		demolitica agree y
				PROPOSED EXPEN	OITURE LEVEL
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE	IN 25 WORDS OR LESS:				
Provides :	funds for (Example: Provides f	unds for the	Positions Legis. Count	( )	( )
continued	development of the Maine Environment	onmental	Positions Other Count	( )	( )
Konitorin	g Program) (Additional: Includ-	e all position			
titles and position numbers involved in the proposal)			Personal Services	(5,123)	
			All Other	( 416)	
			Capital .		
		TOTAL \$		(5,539)	

These reductions are consistent with those proposed in prior submissions.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: 488 Office of Comprehensive DEPT.	GOVERNOR		
Planning PRIORITY	PRIORITY	NEW Y X N C	ORIGINAL SUBMISSION #
PROGRAM: 0594 Comp Land Use Planning NUMBER:	NUMBER:	REVISION # TO C	ORIGINAL SUBMISSION #
ACCOUNT: 010 19A 0594 20		DELETION # TO C	ORIGINAL SUBMISSION #
DATE	DATE	DA	TE SUBMITTED 11/26/91
ASSIGNED:	ASSIGNED:		
		PROPOSED EXPE	NOITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
			Contract Con
COMPLETE IN 25 WORDS OR LESS:			Comp.
Provides funds for ( <u>Example</u> : provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental  Monitoring Program) (Additional: Include all position	Positions Other Count	( )	
titles and position numbers involved in the proposal)	Personal Services		
Provides for the deappropriation of \$76,921 from All Other in the Office of Comprehensive Planning.	All Other	( 76,921)	energy ( )
This amount represents DECD's full curtailment.	Capital		
TOTAL \$		( 76,921)	

Curtailment Order

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE FINALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

UMBRELLA: Dept. of Economic & Community Development

The full second quarter curtailment for the Department of Economic and Community Development (\$76,921) is being taken from the 6300 line (Grants to Cities and Towns) in the Office of Comprehensive Planning. The funds are targeted for planning grants to towns which are on hold pending the outcome of the budget process. This deappropriation is equitable since it has less severe impact on service delivery than reductions to other areas of the Department; and consistent with Legislative intent since all proposals under consideration by the Governor and the Appropriations Committee include reductions of at least this amount.

UMBRELLA: Dept. of Economic & Community Development	· Journal	<u>Curtailment Order</u>		" The Control of the
UNIT: 488 Office of Comprehensive DEPT.  Planning PRIORITY  PROGRAM: 0594 Comp Land Use Planning NUMBER:  ACCOUNT: 010 19A 0594 20	GOVERNOR PRIORITY NUMBER:		ORIGINAL SUBMISSION #O ORIGINAL SUBMISSION #	
DATE  ASSIGNED:	DATEASSIGNED:	DELETION # T	O ORIGINAL SUBMISSION # DATE SUBMITTED_11/26/91	_
		PROPOSED E	XPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9	73
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  Provides for the deappropriation of \$76,921 from All Other in the Office of Comprehensive Planning.  This amount represents DECD's full curtailment.  TOTAL \$  DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE F		( 76,921) ( 76,921)		
The full second quarter curtailment for and Towns) in the Office of Comprehensiv process. This deappropriation is equita consistent with Legislative intent since this amount.	the Department of Ecor e Planning. The funds ble since it has less	nomic and Community Developm s are targeted for planning severe impact on service de	grants to towns whelivery than reduct	ich are on hold ions to other are

UMBRELLA: ATT /26			
UNIT:	DEPT.	GOI IR	·
	PRIORITY	PRICETY	NEW Y N ORIGINAL SUBMISSION #
PROGRAM: 0310	NUMBER:	NUMBER:	REVISION # TO ORIGINAL SUBMISSION #
ACCOUNT: 01026A031001		***************************************	DELETION # TO ORIGINAL SUBMISSION #
	DATE	DATE	DATE SUBMITTED
	ASSIGNED:	ASSIGNED:	
			PROPOSED EXPENDITURE LEVEL

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	(-10)	( )
titles and position numbers involved in the proposal)	Personal Services	(42,942)	
Provides for loss of seven attorneys, two senior legal secretaries and one research	All Other	(7,308)	
assistant.	Capital	( 125)	
TOTAL \$	\$ 	(50,375)	

On January 1, 1991, the Attorney General's Office had forty-two attorneys who were paid from the General Fund and who provide legal services to the State. Eleven positions already have been lost since January 1 and these additional cuts will result in the loss of seven additional attorneys. These cuts result in a reduction of 43% of the State's legal services capacity in ten short months. The Attorney General's Office will be significantly less available to respond to requests for legal advice. Affirmative litigation will cease. In cases where lawsuits are brought against the State or an agency, we will compromise cases we previously defended where the merits are not clearly in favor of the State. We will cease all legislative drafting support to the Legislature and State agencies. Informal opinions will be limited. Drafting of rules for State agencies will cease. The Department's consumer protection services will be curtailed. Our ability to investigate alleged criminal activities by law enforcement officials will be severely limited.

DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRI Y NECR: DATE ASSIGNED:	REVISION # TO ORIGIN DELETION # TO ORIGIN	WAL S SSION # WAL SUBMISSION # WBMITTED
*		PROPOSED EXPENDI	TURE LEVEL
	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
vironmental lude all position	Positions Legis. Count Positions Other Count Personal Services	( ) ( ) ( 30.452 )	( )
	All Other Capital	(30) 132)	
TOTAL \$		(30,452)	
he shut down of the O			istant
	PRIORITY NUMBER:  DATE ASSIGNED:  s funds for the vironmental lude all position in the proposal)  District of December.  TOTAL \$  EAL BENEFITS TO BE REALIZED	PRIORITY PRI Y NUMBER: DATE DATE DATE ASSIGNED: ASSIGNED:  LINE CATEGORY   s funds for the Positions Legis. Count Positions Other Count Positions of the Position Other Count Position Other Count Personal Services  District All Other of December.  Capital  TOTAL \$  EAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES AND POSITION	PRIORITY PRI Y NEW Y N ORIGIN  NUMBER: N CR: REVISION # TO ORIGIN  DATE DATE DATE  ASSIGNED: PROPOSED EXPENDI  LINE CATEGORY PROPOSED FOR -92  s funds for the Positions Legis. Count ( )  vironmental Positions Other Count ( )  lude all position in the proposal) Personal Services (30,452)  District All Other  of December.  Capital  TOTAL \$ (30,452)  EAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED: he shut down of the Office of the District Attorneys or the furlough of Assi

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT:	ر	DEPT. PRIORITY NUMBER:	GOVERNOR PRI Y Number:		NEW YN REVISION #	_	L SI SSION	
ACCOUNT:	0-12 01026A041201	DATE ASSIGNED:	DATE ASSIGNED:		DELETION ≠	_	L SUBMISSION	
		\$- <b>%</b>			PROPO	SED EXPENDIT	URE LEVEL	· 
PROPOSED N	NEW OR EXPANDED ACTIVITY		LINE CAT	EGORY	PROPOSED FOR	-92	PROPOSED	FOR -9
Provides in continued	IN 25 WORDS OR LESS: funds for (Example: Production of the Main of Program) (Additional:	e Environmental		Legis. Count Other Count	( )	Negron and the second	(	)
-	d position numbers invol	-	Personal S	ervices				
Results in loss of medical examiner autopsy services.		examiner autopsy	All Other		(8,294)			
Service	:5 •		Capital		( 488)			
		TOTAL \$	***************************************		(8,782)	***************************************		
DEPARTMENT	T HEAD'S EVALUATION OF 7	THE REAL BENEFITS TO BE REALIZED	IF THE ABOV	E ACTIVITIES ARE I	MPLEMENTED:			
transpor performs on cause jeopards cuts and	rtation of cadavers, s 250 autopsies a yea e of death and to ass ize the health, safe	s All Other funds are utili twenty-four hour message s ar. Medical examiners must sist the police. Curtailme ty and welfare of Maine's c Efectively protect necessar s.	ervice and respond to nt in the sitizens.	facility support a reported deagervices of the land	t. The Medical I th immediately to Medical Examiner' iner's Office car	Examiner's o protect i 's Office w nnot sustai	Office nformation vill n addition	n

UMBRELLA: ATT/26

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: AT  PROGRAM: 0  ACCOUNT: 0	•	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVETOR PR :Y NOTER:  DATE ASSIGNED:	DELETION # TO ORIGIN	NAL S SSION # NAL SUBMISSION # NAL SUBMISSION #
				PROPOSED EXPENDI	TURE LEVEL
PROPOSED NEW	OR EXPANDED ACTIVIT	Y	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
Provides fur continued de Monitoring E	- , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Positions Legis. Count Positions Other Count Personal Services	( ) ( ) (7,745)	( )
Provides :	for loss of child services.	protective	All Other Capital	(1,342)	
		TOTAL \$		(9,087)	Marine and
To minimis	ze the impact of l o absorb the cuts	THE REAL BENEFITS TO BE REALIZED  oss of attorney support to of in salary savings and avoid	hild and adult protective	services, the Division wi	ll s will

only be possible in a one-month curtailment situation.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

DEPT.	GOVERNOR		
PRIORITY	Pr ITY	NEW YX N ORIG	nal Hission # 1
NUMBER: 1	BER:		INAL SMISSION #
	No. open die		INAL SUBMISSION #
DATE	DATE	DATE S	SUBMITTED <u>11/26/91</u>
ASSIGNED: $11/26$	6/91 ASSIGNED:	•	
		PROPOSED EXPEND	DITURE LEVEL
	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
ds for the	Positions Legis. Count	( )	( )
mental	Positions Other Count	( )	( )
<del>-</del>		(12 128)	
e proposal)	Personal Services	(12,120)	
	All Other	(5,920)	
	Capital		1
TOTAL \$		(18,048)	
	PRIORITY NUMBER: 1  DATE ASSIGNED: 11/20  dis for the mental all position proposal)	PRIORITY P' 'ITY NUMBER: 1 BER:  DATE DATE ASSIGNED: 11/26/91 ASSIGNED:  LINE CATEGORY  dis for the Positions Legis. Count Positions Other Count all position perpoposal)  Personal Services  All Other	PRIORITY P' 'ITY NEW Y X N ORIGINAL TO ORI

The department will not have sufficient allotment, in the personal services category, to meet payroll needs through the end of the second quarter. This will require a transfer of our personal services allotment reserve from the first to the second quarter.

The department will not have any All Other funds remaining to pay for general operating expenses through the end of the second quarter.

UNIT: 2/ Office of) Treasurer of State UNIT: 2/ Office of) Treasurer of State DEPT. PRIORITY  PROGRAM: 0022 Administration - Treasury NUMBER:  01028A002201  DATE ASSIGNED:	GOVE PRIO NUMBER:  DATE ASSIGNED:	REVISION # TO ORIGE DELETION # TO ORIGE	INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION # SUBMITTED
		PROPOSED EXPENI	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	( )	( )
Deappropriation of funds from the administration account of the Treasury Department is necessary	Personal Services All Other	(11,789)	
to meet a reduction target imposed by the Governor to offset the revenue shortfall.  TOTAL \$	Capital	(11,789)	

This is a second quarter reduction proposed by the Governor in lieu of a legislative solution to the revenue shortfall in FY 1992. The Treasurer wants to make it clear that any subsequent cuts from our administration account must not exceed in total the \$78,639 reduction proposed for Treasury in the Governor's budget. Anything more will mean postage costs won't be met and checks could not be mailed out.

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	029 Secretary of State 25° Corp. Elect. & Comm. 0692 Admin Serv/Corporations 010 29A 0692 01	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVEI PRIOR NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUBPLISION #INAL SUBMISSION #INAL SUBMISSION #SUBMITTED
				PROPOSED EXPENI	DITURE LEVEL
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
Provides a continued Monitoring titles and Dealloca	IN 25 WORDS OR LESS: funds for (Example: Provides fund development of the Maine Environm g Program) (Additional: Include a g position numbers involved in the ates funds from Quarter 2 All ent with 5 MRSA Section 1668.	ental ll position proposal)	Positions Legis. Count Positions Other Count  Personal Services  All Other	( ) ( ) (27,000)	( ) ( )
		TOTAL	Capital	(000 7.0)	
DEPARTMENT	' HEAD'S EVALUATION OF THE REAL BE		IZED IF THE ABOVE ACTIVITIES ARE I	(27,000) MPLEMENTED:	
to a re	er dollars are deappropriated negotiation of the lease purcl ntation date.	in line catego hase for the Co	ry related to maintenance cont rporate Information System. I	tracts and data processing Funds cut are due to a de	g due layed

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: 029 Secretary of State  UNIT: 250 Corp, Elections, & Comm.  PRIORITY  PROGRAM: 0693 Elections and Commissions NUMBER:  ACCOUNT: 010 29A 0693 01  DATE  ASSIGNED:	GOVEF PRIOR NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	INAL SUBITION #INAL SUBMISSION # INAL SUBMISSION #
		PROPOSED EXPEND	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	proposed for -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( ) ( )	( )
Deallocates funds from Quarter 2 All Other consistent with 5 MRSA Section 1668.	All Other Capital	(3,435)	
TOTAL \$		(3,435)	· · · · · · · · · · · · · · · · · · ·
All Other funds are deappropriated from general oper		MPLEMENTED:	

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	029 Secretary of state 2' Maine State Archives 0050 Maine State Archives 010 29C 0050 01	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVE PRIOR NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUBNISSION # INAL SUBMISSION # SUBMITTED
	•			PROPOSED EXPEN	DITURE LEVEL
PROPOSED N	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	proposed for -92	PROPOSED FOR -9
Provides from titles and Deallo Service	IN 25 WORDS OR LESS: Funds for (Example: Provides funded development of the Maine Environ Program) (Additional: Included position numbers involved in the Cates funds from Quarter 2 Press and All Other consistent Section 1668.	mental all position e proposal) ersonal	Positions Legis. Count Positions Other Count  Personal Services  All Other  Capital	(2,565) (800)	( · )
		TOTAL \$		(3,365)	
Deappr functi	opriates Personal Services dons at the Maine State Archions, Office Supplies; and O	ollars due to holdi ves. All Other fun	ng vacant a Clerk Typist I	III position which will cu	urtail reception ce; General

HERELLA: 75 A MAINE MATITIME Academy DEPT.  N PRIORITY	No.		
UNIT: 370 Maine Maritime Academy DEPT.	GOVERNOR		
B PROGRAM: 0035 MARITOME ACAdemy Operations NUMBER:	PRIORITY		SINAL SUBHISSION
n Accounts o 10 77	NUHBER:		INAL SUBNISSION
ACCOUNT: 0/075 400 350/	DATE		SUBMITTED /1-27-9/
ASSIGNED:	ASSIGNED:		administration desperant
		PROPOSED EXPEN	IDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	. PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	ï t ;
Continued development of the Hains Environmental	Positions Other Count	( ) ,	( )
Monitoring Program) (Additional: Include all position Dititles and position numbers involved in the proposal)	Personal Services		
90	referral setators		
- fronder for Assigned reduction of	All Other	(85,810)	•
E second quarter, FY 1992 Allotment	Capital		•
r			
101 	AL \$	(85,810)	ندي اين اين اين اين اين اين سر جو اين اين اين بي بي بي اين اين اين اين اين اين اين اين اين اي
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE R	EALIZED IF THE ABOVE ACTIVITIES ARE	IMPLEMENTED:	
If it were to be considered as a	n alternative to the p	reviously proposed	\$ 527520 reducts
to Fiscal Year 1992 General Fund	appropriations to the is	Jandemy, This red	ustron IN
second guarter allotament would	(by itself) have relation	uly minor import	on The Genden
total fiscal year operating builty	get: However, a mon	they loss of this	magnitude
extrapolated thru the balance	of the fiscal year i	NIST obviously prove	e even more
catastrophic than the previous	Scenario in That 14	would represent	an opprosimately
14% increase in the fotal pro	posed reduction. SA.	ch a change would	d greatly
the Marker of that the A	rada, will be local	& wholese short-1	term borrowing

IN order to mest its obligations to studenty for the balance 1/All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT:	UNI TRUSTEES - UNIV. ME SYSTEM 421 TRUSTEES-UNIV. ME SYSTEM 0031 E&G ACTIVITY UNIV. ME SYSTEM 01078A003101 UNIV. ME SYSTEM	DEPT. PRIORITY HUNGER: DATE ASSIGNED:	GOMERNOR PRIORITY MUMBER: DATE ASSIGNED:	DETELLON # BEA1210N #	TO ORIGINAL SUBM	115510H #
PROPOSED N	EN OR EXPANOED ACTIVITY		LINE CATEGORY	Pr	oposed 92	Proposed 93
COMP	PLETE IN 25 WORDS C	OR LESS:	Docitions Logic	Count	( )	( )
			Positions Legis.	Count	( )	( )
			Positions Other	Count	( )	( )
			Personal Service	<b>2</b> S		·
			All Other			
			Capital			
			Total \$			

The Governor's original recommendation targeted the University of Maine System for a \$10.8 million appropriation reduction for the remainder of this year (FY92). This curtailment, if continued, would lead to program and staff cuts even more dramatic than required by the Governor's target figure.

0033 MAINE PUBLIC BROAD. NETWORK	DEPT. PRIORITY HUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y_ N_ REVISION # DELETION #	TO ORIGINAL SUB TO ORIGINAL SUB DATE SUBMITTE	NISSION # NISSION # D
IEN OR EXPANDED ACTIVITY		LIME CATEGORY			
PLETE IN 25 WORDS	OR LESS:				
		Positions Legis	. Count	( )	( )
		Positions Other	Count	( )	( )
		Personal Service	ces		
		All Other			
		Capital			
		Total \$			<del></del>
	421 TRUSTEES-UNIV. NE SYSTEN  0033 MAINE PUBLIC BROAD. NETWORK 01078A003301 UNIV. NE SYSTEN MAINE PUBLIC BROAD. NETWORK  NEW OR EXPANDED ACTIVITY	421 TRUSTEES-UNIV. NE SYSTEN  PRIORITY  0033 NAINE PUBLIC BROAD. HETWORK  01078A003301 UNIV. NE SYSTEN  MAINE PUBLIC BROAD. HETWORK  DATE  ASSIGNED:	421 TRUSTEES-UNIV. NE SYSTEN  0033 NATINE PUBLIC BROAD. NETWORK  01072BA003301 UNIV. HE SYSTEN  HATNE PUBLIC BROAD. NETWORK  BATE  ASSIGNED:  NEW OR EXPANDED ACTIVITY  PLETE IN 25 WORDS OR LESS:  Positions Legis  Personal Service  All Other  Capital	421 TRUSTEES-UNIV. NE SYSTEN DEPT. COVERMOR PRIORITY PRIORITY PRIORITY NEW Y N	421 TRUSTEES-UNIV. NE SYSTEN PRIORITY NUMBER: NUM

The Governor's original recommendation targeted the University of Maine System Maine Public Broadcasting Network for a \$171,613 appropriation reduction for the remainder of this year (FY92). This curtailment, if continued, would lead to program and staff cuts even more dramatic than required by the Governor's target figure.

UNIT: 07 State Board of Education PRIORITY PROGRAM: 0614 State Board of Education NUMBER: ACCOUNT: 010-90A-0614-01 State Board of Education ASSIGNED:	GOV R PRICAY NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL S_ISSION #NAL SUBMISSION #NAL SUBMISSION #UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for ( <u>Example</u> : Provides funds for the continued development of the <u>Maine Environmental</u> Monitoring Program) ( <u>Additional</u> : Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services	( ) ( )	( ) ( )
	All Other Capital		
TOTAL \$	4,000,000,000,000,000,000,000,000,000,0		
Provides for the De-Allotment in second quarter of approximately 14% of the amount scheduled for de-ap	All Other for general operat		nts
1/All requested new positions must be identified by proposed			

2/Attach appropriate completed budget forms

UMBRELLA: WC orkers' Compensation Commission UNIT: 35 vorkers' Compensation Commission PRIORITY PROGRAM: 0183 Workers' Compensation Comm. NUMBER: ACCOUNT: 01090C018301 Workers' Comp. Comm. DATE ASSIGNED: 11/26/9	GOVI R PRIORITY NUMBER: DATE ASSIGNED:	DELETION # TO ORIG	INAL SUBSSION #INAL SUBMISSION #INAL SUBMISSION #
•		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the Continued development of the Maine Environmental	Positions Legis. Count Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal) uts in Personal Services projected reserves will	Personal Services	(28,772)	
esult in a real 4th quarter shortage, All Other uts will make it difficult for the Commission to omply with workers' compensation statutory reforms.	All Other Capital	(28,771)	
TOTAL \$		(57,543)	

The impact of the deallotment in Personal Services will be felt especially in the fourth quarter because of an inadequate allotment due to having to absorb the contractual pay increases of 7% and 5%. The reserves in Personal Services would have been used to offset the deficit in the fourth quarter allotment. The deallotment in All Other will require the Commission to cut its spending for postage, utility services and in other important areas at a time when statutory reforms require the agency to expand notifications of conferences and hearings, and speed up decisions. This deallotment in both categories will make it difficult to meet statutory notification requirements, and slow down the resolution of disputes between employers and employées.

UMBRELLA: WOR 'kers' Compensation Commission UNIT: 351 kers' Compensation Comm. DEPT. PRIORITY PROGRAM: 0698 Office of Medical Coordinatomumber: ACCOUNT: 01090C069801 Medical Coordinator - Office of DATE ASSIGNED:	GOVEF PRIOL NUMBER:  DATE 11/26/91 ASSIGNED:	DELETION # TO ORIG	INAL SU! FION # INAL SUBMISSION # SUBMITTED
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	· ( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position			
titles and position numbers involved in the proposal)	Personal Services	(10,189)	
Cuts in Personal Services projected reserves will		15,000	
result in a real 4th quarter shorage. Cuts in A		(4,966)	•
Other and Capital will reduce the effectiveness		(3,500)	
this new program which was created to curtail me	ealcal	(3/300/	
costs in workers' compensation.	OTAL \$	(18,655)	
		(10)000)	

The Personal Services impact will be felt in the fourth quarter where reserves will be needed to fund the payrolls. Deallotments in All Other and Capital will require restrictions on the Medical Coordinator's activities. This new program is intended to result in medical cost containment in workers' compensation. Reductions in funding will reduce the effectiveness of this program, at a critical time when it is being set up.

UMBRELLA: 90 Independent Agencies - Regulatory UNIT: 4 Health Care Finance Commissionert.  PROGRAM: 9517 Health Care Finance Comm.  PRIORITY NUMBER: ACCOUNT: 01090F051701 Me. Health Care Finance Comm.  DATE ASSIGNED:	GOV ? PRIOY NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUBMISSION #INAL SUBMISSION #INAL SUBMISSION #SUBMITTED
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count  Personal Services  All Other  Capital	( 0 ) ( 0 ) 0 (-3,016	( )
TOTAL \$			
THE CHANGE IN THE ALLOTMENT DESCRIBED SECOND QUARTER TO OFFSET EXPENSES ASS	ABOVE WILL REDUCE THE	: FUNDS AVAILABLE DUR	ING THE HEALTH

CARE DATA.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA:	9∩G				
UNIT:		DEPT.	GOV: 3		
	** <u>-</u>	PRIORITY	PRICLLY	NEW Y X N ORIG	INAL SUL SION #
PROGRAM:	General Fund	NUMBER:	NUMBER:	REVISION # TO ORIG	NAL SUBMISSION #
ACCOUNT:	010-90g-0548				NAL SUBMISSION #
		DATE	DATE	DATE S	SUBMITTED
		assigned: $11/26$	0/91 ASSIGNED:	•	
ANIMAL W	VELFARE BOARD			PROPOSED EXPENI	DITURE LEVEL
PROPOSED N	EW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE I	N 25 WORDS OR LESS:				
	unds for (Example: Provides		Positions Legis. Count	( )	( )
	development of the Maine Envir		Positions Other Count	( )	( )
_	Program) (Additional: Include	<del>-</del>		(2,874)	
titles and	position numbers involved in	the proposal)	Personal Services	(2,074)	
			All Other		
			Capital		
		TOTAL \$		(2,874)	And the Control of th

The funds allocated in all other have been depleted.

A deduction in the allotment for personal services will result in this agency's inability to meet payroll.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	AGI - Maine Committee on 0218 Aging - Maine Comm 01092A021801	DEPT. PRIORITY	GOVI R PRIC Y NUMBER DATE ASSIGNED	:	NEW Y REVISION # DELETION #	TO 0	PRIGINAL SUB. SIO PRIGINAL SUBMISSIO PRIGINAL SUBMISSIO TE SUBMITTED	N #
					P	ROPOSED EX	PENDITURE LEVEL	
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CA	regory	PROPOSED	FOR -92	PROPOSED	FOR -93
Provides : continued Monitoring	IN 25 WORDS OR LESS: funds for (Example: Provides funds development of the Maine Environme g Program) (Additional: Include al d position numbers involved in the	ental 1 position		Legis. Count Other Count Services	(	)	(	)
			All Other					
			Capital				•	
		TOTAL \$						
	r HEAD'S EVALUATION OF THE REAL BEN					cate po	sition.	
								•

UMBRELLA: WOM Maine Commission for Women UNIT: 1f Me Commission for WomenDEPT. PRIORITY PROGRAM: 0115 Women - Me. Comm. for NUMBER: 1 ACCOUNT: 01092B011501 Adv. Council on the Status of Women DATE ASSIGNED: 11/26/9	GOVE PRIOR Y NUMBER: DATE Pl ASSIGNED:	NEW Y REVISION ≠ DELETION ≠	TO ORIG	INAL SUBMISSION # INAL SUBMISSION # INAL SUBMISSION # SUBMITTED	
	*	P	ROPOSED EXPEN	DITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED	FOR -92	PROPOSED FOR	₹ -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  allotment curtailment of \$1,575.00 in Personal Services to meet target budget reduction for the second quarter.	Positions Legis. Count Positions Other Count  Personal Services  All Other  Capital	(	)	( ) ( )	
TOTAL \$					
There are sufficient savings in Persona position to absorb allotment curtailment. H category must be taken from Personal Service have been mistakenly taken from ALL OTHER in Services and a deficit in ALL OTHER for all	d Services due to hour owever, allotment curta s, as well. Because a stead of Personal Serv	ly reductic ailment tar ll previous	geted for target b	udget reducti	ions

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

PROGRAM: 0570 Health Policy Advisory Counting PRIORITY  PROGRAM: 0570 Health Policy Advisory Counting Priority  ACCOUNT: 010-92F-0570-01  DATE  ASSIGNED:	GOV OR PRI Y NUMBER: DATE ASSIGNED:	REVISION # TO ORIGI	NAL SUBMISSION # NAL SUBMISSION # UBMITTED
ASSIGNED.	ASSIGNED.	PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:	- All All All All All All All All All Al		
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( )	( )
continued development of the Maine Environmental Monitoring Program) (Additional: Include all position	Positions Other Count	( )	. ( )
titles and position numbers involved in the proposal)	Personal Services	(1,448)	
	All Other	(265)	
	Capital		·
TOTAL \$		(1,713)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL RENEFITS TO BE REALIZ	TEN TE THE ABOVE ACTIVITIES ARE I	MDI EKENTED •	

Lay-offs will reduce available staff time during period when statutorily mandated annual report must be prepared and distributed. This may lead to problems in meeting the legal deadline of December 15, depending on level of public response and changes needed on draft at previously scheduled and publicized hearing.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

TOTAL C	<del></del>	(100)	<del></del>
	Capital	· ·	
services for harmed children.	All Other	(295)	
affecting at-risk children, and advocacy for more efficient and effective	Personal Services		
for prevention of debilitating conditions	Posicions Other Counc	( — )	(
Provides 13% deappropriation in second quarter FY 92 funding of advocacy	Positions Legis. Count Positions Other Count	( )	( )
PROPOSED NEW OR EXPANDED ACTIVITY  REDUCTED	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
		PROPOSED EXPENI	OITURE LEVEL
ASSIGNED://-27-9	ASSIGNED:	folest fr	ales
DATE	DATE	· • • • • • • • • • • • • • • • • • • •	SUBMITTED //- 27-9/
PROGRAM: 02 HUMAN DEVELOPMENT CHUMBERS	NUMBER:		INAL SUBMISSION # INAL SUBMISSION #
1/E/ DIEM EAST & DAMINICCIAN PRIORITY	PRIC		CNAL S JSSION #
UNIT: 167 MAINE HUMAN DEPT.	GOVEP" TR		•
UMBRELLA: HUD MATINE HUMAN PEVELOPMENT COMMI	COM		

This action will reduce advocacy aimed at preventing threats to the general public health, safety, and security, particularly threats impacting 75,000 at-risk families and 150,000 children. Commission efforts will be reduced substantially, which are intended to prevent child abuse, juvenile delinquency, and other conditions that debilitate children. Other Commission endeavors will also be reduced, including advocacy for more effective and efficient services, such as direct health, safety, and security services for at-risk families and children.

This proposed action again raises major public policy issues: Will reducing general fund investments in prevention of debilitating conditions threaten Maine's 300,000 children? Will reducing advocacy for efficient operation of direct state services, continue to result in costly proposals to serve children who are harmed, or who necessitate "secure lockup" for juvenile delinquents? There most likely will be a significant continuing increase in demand for long term (20 year) and very costly institutions to house at-risk children, and who, as they become adults may be in-need of "beds" for the mentally ill or for criminals.

UMBRELLA: 94	Commission	on G	Governmenta	al Ethics & El	ection Practice	es				
UNIT: 27	Commission	on (	Government		GOV! ?					
The same of				PRIORITY	PRIC		NEW Y	NORIG	INAL SUBmassion	≀ #
PROGRAM: 0414	TT	11	11	NUMBER:	NUMBER:		REVISION #	TO ORIG	INAL SUBMISSION	≀ #
ACCOUNT:	01094E041	401					DELETION #	TO ORIG	INAL SUBMISSION	: #
				DATE	DATE			DATE	SUBMITTED	
				ASSIGNED:	ASSIGNED:	Mary	<u>Canava</u>	ROPOSED EXPEN	DITURE LEVEL	
PROPOSED NEW OF	R EXPANDED ACT	IVIT	Y		LINE CAT	EGORY	PROPOSED	FOR -92	PROPOSED	FOR -93
COMPLETE IN 25	WORDS OR LESS	:								
Provides funds	for (Example:	Pr	ovides funds	s for the	Positions	Legis. Count	(	)	(	)
continued devel Monitoring Prog	-				Positions	Other Count	(	)	(	)
titles and posi	ition numbers	invo	lved in the	proposal)	Personal S	ervices				
					All Other		(1246	5)		
					Capital					
				TOTAL	\$		(1246)	)		
DEPARTMENT HEAD	D'S EVALUATION	OF	THE REAL BEI	NEFITS TO BE REAL	IZED IF THE ABOV	E ACTIVITIES ARE IN	MPLEMENTED:			

# IMPACT STATEMENT:

Deappropriation of all other funds will result in postponing until January payment of commissioners' travel expenses for the December 6 meeting. (One meeting has already been cancelled for lack of funds; the agenda is now too full to cancel or postpone another.) Long distance telephone calls will be curtailed. Printing and copying of instructional pamphlets for the 1992 elections and purchase of supplies will be postponed until the next quarter.

UMBRELLA: LILL 94			
UNIT: 9	DEPT. GOV! ?		
PI	IORITY PRIO	NEW Y $\chi$ N	ORIGINAL SUBTESSION #
$\mathbf{program:}  0.15 \ \mathbb{O}$	NUMBER: NUMBER:		ORIGINAL SUBMISSION #
ACCOUNT: 010 94H 0150 01		DELETION # TO	ORIGINAL SUBMISSION #
- , -	DATE DATE		DATE SUBMITTED 11/26/9
MAINE HUMAN RIGHTS COMMISSID	signed: <u>11/26</u> /9 lassigned:	_	and the state of t
		PROPOSED	EXPENDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for	r the Positions Legis.	Count ( )	( )
continued development of the Maine Environment	l Positions Other (	Count ( )	( )
Monitoring Program) (Additional: Include all p	osition	•	•
titles and position numbers involved in the pro-	posal) Personal Services		
deletion of funds makes enforc of Maine's Human Rights Act wi	All Other	(5741)	

TOTAL S

statutory time frames critically deficient. Capital

loss of further funds will

impact on loss of federal funds.

The Maine Human Rights Commission is unable to make further cuts without laying off personnel and not being able to process charges of discrimination filed with the agency. The Commission will contribute federal funds to meet this shortfall and refers the reader to its impact statement of October 29, 1991, for further repercussions.

(5741)

UMBRELLA: 94 UNIT: 1 State Board  PROGRAM: 0357 ACCOUNT: 010-94K-0357-01	of Property DEPT. Tax Review PRIORITY NUMBER: DATE ASSIGNED:	GOVF ? PRIC		NEW Y REVISION # DELETION #	TO ORIG	INAL SUB SION SION SION SION SUBMITTED	N #
				F	PROPOSED EXPEN	DITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVI	TY	LINE CATEGO	RY	PROPOSED	FOR -92	PROPOSED	FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for (Example: Provides funds for (Additional funds f	tine Environmental : Include all position colved in the proposal)	Positions Le Positions Ot Personal Serv	her Count	( ( (452)	)	(	)
This reduction in Personal Services should not have an adverse impact on this Board.		All Other Capital					٠
	TOTAL \$			(452)	)		
	THE REAL BENEFITS TO BE REALIZED NOT have any impact on the				ry Board hea	rings.	

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

PROGRAM: 4 Museum-Research & Coll. NUMBER: ACCOUNT: 01267.4 MFASIS# 01094M017445 DATE ASSIGNED: 11/26/	NUMBER:  DATE  ASSIGNED:	REVISION # X TO ORIGINATION TO ORIGI	
		PROPOSED EXPENI	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the	Positions Legis. Count	( - ] )	( )
continued development of the Maine Environmental	Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services	(5,806)	
Deletes l PFT Mus.Spec. II position that is now vacant.	All Other		
	Capital		
TOTAL \$		(5,806)	TO THE THURS A PLANTA SELECTION AND A SELECTION OF THE SE
DEDADTMENT DEADLE SUBTILATION OF THE DEAT DENDETTS TO DE DEALTS	VED TE THE ADOVE ACTIVITIES ADE T	WDI EVENTED.	

Independent Agency/Other

Maine State Museum

UNIT:

The elimination of the Conservator's position directly affects the ability of the Museum to care for the objects that interpret our history. It is the very age and condition of the objects that define them as significant. This same criterion requires specialized handling and treatments that only can be given by a highly trained professional. The Museum will no longer be able to carry out its legislative mandate to collect, preserve and interpret the history of the State of Maine.

UMBRELLA: UNIT: PROGRAM: ACCOUNT: MFASIS#	073 9 01267	Museum-Exhibit Design .3 .7944		DEPT. PRIORITY	GOVF TR PRI Y NUMBER: DATE ASSIGNED:		REVISION #	NEW Y N ORIGINAL SUBMISSION #  REVISION # X TO ORIGINAL SUBMISSION #  DELETION # X TO ORIGINAL SUBMISSION #  DATE SUBMITTED 11/26/91			
							I	PROPOSED EXPENDITURE LEVEL			
PROPOSED NEW OR EXPANDED ACTIVITY					LINE CAT	LINE CATEGORY		FOR -92	PROPOSE	D FOR -9:	
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  The deletion of these funds decreases our general operating capabilities.						Legis. Count Other Count Services	(4,1	93)	(	)	
TOTAL \$						(4,193)					
DEPARTMENT				nds will slow our				exhibit pro	ojects.	<b>-</b>	

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: 0 Maine State Museum DEPT.  PROGRAM: 0-0 Museum-Administration NUMBER:  ACCOUNT: 01267.1  MFASIS# 01094M018043 DATE  ASSIGNED:	GOVF R PRIC : NUMBER: DATE 11/26/91 ASSIGNED:	REVISION # TO ORIGED TO TO THE PROPERTY TO THE PRO	inal su sion #inal submission #inal submission #submitted 11/18/91
		PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  Deletion of (1/2) MT I position.  Decrease in temp. manpower services contract.	Positions Legis. Count Positions Other Count Personal Services All Other Capital	-(0.5) (1,295) (6,000)	( )
	TOTAL \$	(7,295)	
The elimination of the Museum Tech. I(½) posit on our ability to give the visiting school chi	tion and the decrease of \$6,000	) from temp. manpower service	s will impact

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

umbrella: HIV unit: 08 program: 0036 account: 01094P003636	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVF ? PRIC NUMBER: DATE ASSIGNED:	REVISION # TO ORIG	INAL SUB. SION #INAL SUBMISSION # SUBMITTED
	Even D. 7	horwood	PROPOSED EXPEN	DITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides continued development of the Maine Envi. Monitoring Program) (Additional: Inclustitles and position numbers involved in	ronmental de all position	Positions Legis. Count Positions Other Count Personal Services	( . )	( )
To deappropriate survey funds in the Preservation Commission program.	e Historic	All Other Capital	(3,624)	
	TOTAL :	\$	(3,624)	

This proposal will result in a further reduction of the funding for the State's survey program of historic, architectural and archaeological resources.

unit: 089	DEPT.	GOVERNOR		
_	PRIORITY	PRIO.		NAL SU SION #
PROGRAM: Ot 50	NUMBER:	NU		[NAL SULSION #
ACCOUNT: 01094P063836			The state of the s	NAL SUBMISSION #
	DATE	DATE	DATE S	SUBMITTED
	ASSIGNED:	ASSIGNED:		
	Earend.	the transtal	PROPOSED EXPEND	OITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:				
Provides funds for ( <u>Example:</u> Provides fu		Positions Legis. Count	( · · )	( )
continued development of the Maine Enviro		Positions Other Count	( )	( )
Monitoring Program) (Additional: Include				
titles and position numbers involved in t	he proposal)	Personal Services		
To deappropriate funds in the State		All Other	(60)	
Restoration Grants Program.		naz odnek	(00)	
		Capital		
	TOTAL	\$	(60)	
DEDARGUERE URADIC RUBI HACTON OF THE PERI	DENERING MO DE DENI	TARR TR BUR AROUR ACCITITATES ARE T	voi prenten.	
DEPARTMENT HEAD'S EVALUATION OF THE REAL	BENEFITS TO BE KEAL	TEED IF THE ABOVE WCITALLIES WAS I	MPLEMENTED:	
This proposal will result	in a further redu	action of the funding for the S	State Restoration Grants	Program.
		_		
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UNIT: 5 Maine State Library DEPT.  5 Maine State Library PRIORITY PROGRAM: 17 Library Development Services ACCOUNT: 010-940-0217-412 Library Development Services DATE ASSIGNED:	GOV OR PR1 'Y NUMBER: DATE ASSIGNED:	DELETION # TO ORIGI	NAL SU_SSION #NAL SUBMISSION # UBMITTED
		PROPOSED EXPEND	ITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS:			
Provides funds for (Example: Provides funds for the continued development of the Maine Environmental	Positions Legis. Count Positions Other Count	( )	( )
Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)	Personal Services		
cicles and position numbers involved in the proposar,	rerbonal Services		
Deappropriates funds for the State Aid Per Capita to	All Other	(33,000)	
local public libraries.	Capital		
TOTAL \$		(33,000)	
DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED	IF THE ABOVE ACTIVITIES ARE I	MPLEMENTED:	

State funding at 23¢ per capita will no longer be allocated to 230 local public libraries. The public libraries use the per capita funds to supplement their budgets.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UNIT: 075 Maine State Library  PRIORITY  PROGRAM: 0260 Library Special Acquisit*WMBER:  ACCOUNT: 010-940-0260-422	GOVERNOR PRIORITY NUMBER:	REVISION # TO ORIGINAL	SUBMISSION # SUBMISSION # SUBMISSION #
DATE ASSIGNED:	DATE ASSIGNED:	DATE SUBM	ITTED
		PROPOSED EXPENDITU	IRE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental fonitoring Program) (Additional: Include all position	Positions Legis. Count Positions Other Count	( )	( )
titles and position numbers involved in the proposal)	Personal Services		
rovides for the deappropriation of funds vailable to purchase special maps, journals,	All Other	(95)	
nd other printed materials of significance o the historical heritage of Maine.	Capital		
TOTAL \$		(95)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

This small amount will have no impact on this program.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
			PROPOSED EXPEND	ITURE LEVEL
	DATE ASSIGNED:	DATE ASSIGNED:	DATE S	SUBMITTED 11-26-91
UMBRELLA: 94 UNIT: ( PROGRAM: 0176 ACCOUNT: 01094W017638	DEPT. PRIORITY NUMBER: 1	GOV R PRI Y NUMBER:	REVISION # TO ORIGI	NAL SUBJESSION #

PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -93
COMPLETE IN 25 WORDS OR LESS: Provides funds for ( <u>Example</u> : Provides funds for the continued development of the Maine Environmental Monitoring Program) ( <u>Additional</u> : Include all position	Positions Legis. Count Positions Other Count	( )	( )
titles and position numbers involved in the proposal)	Personal Services		
Deappropriates funds for technical assistance grants to encourage cultural organization	All Other	(10,383)	
financial stability.	Capital		
TOTA	AL \$	(10,383)	

## DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

A reduction in technical assistance grants to assist non-profit organizations will curtail assistance with internal management, marketing and fundraising.

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## FY 92 2ND QUARTER CURTAILMENT - GOVERNOR'S EXECUTIVE ORDER

UMBRELLA: 981 UNIT: 290 PROGRAM: 002 ACCOUNT: 010	28 ASMFC	DEPT. PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y REVISION # DELETION #	N TO TO	
PROPOSED NEW	OR EXPANDED ACTIVITY	LINE CATEGORY		PRO	PROPOS DPOSED FOR 92	ED EXPENDITURE LEVEL PROPOSED FOR 93
COMPLETE IN 25 Provides funds fo	s WORDS OR LESS: or		Position Legislative Count Positions Other Count		( )	( )
	ion of all other travel expenses and		Personal Services		( )	( )
professional	services.		All Other		(245)	
			Capital			
			TOTAL\$		(245)	

DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED:

Travel expenses previously budgeted to cover cost of the three commissioners to attend ASMFC meetings will be curtailed.

UMBRELLA: ADU Maine Advocacy Services UNIT: 47 aine Advocacy Services PRIORITY PROGRAM: ACCOUNT: 0523 Maine Advocacy Services 01099A052301 Maine Advocacy Services ASSIGNED:	GOV R PRIC Y NUMBER: DATE ASSIGNED:	NEW Y	TO ORIG	SINAL SUB-SION SINAL SUBMISSION SINAL SUBMISSION SUBMITTED /1/2	N #
		PI	ROPOSED EXPEN	DITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY	LINE CATEGORY	PROPOSED	FOR -92	PROPOSED	FOR -93
COMPLETE IN 25 WORDS OR LESS:  Provides funds for ( <u>Example</u> : Provides funds for the continued development of the Maine Environmental Monitoring Program) ( <u>Additional</u> : Include all position titles and position numbers involved in the proposal)	Positions Legis. Count Positions Other Count Personal Services All Other	(1389)	)	(	)
	Capital				
TOTAL \$		(1389)	)		
pepartment head's evaluation of the real benefits to be realize result in a reduction in expenditures for necessary loss of direct client services.				ilment will sult in a	• 50 00 00 00 00 00

ACCOUNT: 01099H066101	DATE ASSIGNED:	DATE ASSIGNED:	DELETION # TO ORI	GINAL SUBMISSION # GINAL SUBMISSION #
			PROPOSED EXPE	NDITURE LEVEL
PROPOSED NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9.
COMPLETE IN 25 WORDS OR LESS:				
Provides funds for ( <u>Example:</u> Provides is continued development of the Maine Envis Monitoring Program) ( <u>Additional</u> : Included	ronmental	Positions Legis. Count Positions Other Count	( )	( )
titles and position numbers involved in	<del>-</del>	Personal Services		
Provides funds for continued suppor operating budgets of the network of		All Other	(14,640)	
shelter providers in the State unde Operating Subsidy (SOS) Program.		Capital		
-	TOTAL \$		(14,640)	
	ہ جب سے میں سے دی ہے ہیں ہے۔ :			

**GOVERNOR** 

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DEPARTMENT HEAD'S EVALUATION OF THE REAL BENEFITS TO BE REALIZED IF THE ABOVE ACTIVITIES ARE IMPLEMENTED

DEPT.

PRIORITY

UMBRELLA: UNIT:

346

The Shelter Operating Subsidy (SOS) Program, established in 1989 as a result of a \$500,000 appropriation by the Legislature, is critical to the emergency shelter providers across the State. With level funding, there will be a reduction in the award size since more shelters are expected to participate. The 1990 Program saw an increase in the number of shelters participating (36, compared to 31 in 1989) and the number of beds (565, compared to 463 in 1989). The 1991 SOS Program has been advertised, applications have been mailed, and announcement of awards will be made in mid-November. It is expected that the number of participants will again increase in the 1991 Program, since at least three new shelters have been established during the past year, and application requests number forty-six.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

DDOGDAW.	-Board of Trustees-Maine Technical -Board of Trustees-Maine Technical 0556-Maine Technical College System 010-99T-0556-01-Board of Trustees- Maine Technical College System	College System College System PRIORITY NUMBER: DATE ASSIGNED:	GOVERNOR PRIORITY NUMBER: DATE ASSIGNED:	NEW Y REVISION # DELETION #	TO ORIGINA	AL SUBMISSION AL SUBMISSION AL SUBMISSION BMITTED	4 #
				PR	OPOSED EXPENDI	TURE LEVEL	
PROPOSED 1	NEW OR EXPANDED ACTIVITY		LINE CATEGORY	PROPOSED	FOR -92	PROPOSED	FOR -93
Provides of continued Monitoring	IN 25 WORDS OR LESS: funds for ( <u>Example:</u> Provides funds development of the Maine Environme g Program) ( <u>Additional</u> : Include al	ntal 1 position	Positions Legis. Count Positions Other Count	(	)	(	)
titles and	d position numbers involved in the	proposal)	Personal Services	(000 500	- \		
curtailmer	nt of second quarter allotment		All Other Capital	(303,525	) ·		٠
		TOTAL \$		(303,52	5)		
DEPARTMENT	T HEAD'S EVALUATION OF THE REAL BEN	EFITS TO BE REALIZE	D IF THE ABOVE ACTIVITIES ARE	IMPLEMENTED:			

Provision for curtailment of the second quarter allotment for the Maine Technical College System will be met by maintaining additional personnel vacancies across the System, utilizing incremental tuition revenues due to unanticipated higher enrollment, cutting deeper into capital equipment expenditures that keep our programs current, further delaying maintenance and repairs, reducing library and computer lab hours, and taking other austerity measures.

^{1/}All requested new positions must be identified by proposed classification on a separate listing 2/Attach appropriate completed budget forms

UMBRL UNIT: PROGRAM: ACCOUNT:	0.9 1. 0015-Bureau of Alcoholic Be 060-08A0015-10	DEPT. PRIORITY V. NUMBER: DATE ASSIGNED:	GOVE PRIORITY NUMBER: DATE ASSIGNED:	NEW Y N REVISION # DELETION #	TO ORIGIN TO ORIGIN DATE SU	
DRODOSED N	EW OR EXPANDED ACTIVITY		LINE CATEGORY	PROP PROPOSED FO	OSED EXPENDI	PROPOSED FOR -9:
COMPLETE I	N 25 WORDS OR LESS: unds for (Example: Provides fund development of the Maine Environ		Positions Legis. Cour	nt ( )		( )
Monitoring	Program) ( <u>Additional</u> : Include a position numbers involved in the	all position	Personal Services All Other	(111,279)		,
This reduction is made possible by main- taining vacant positions and a reduction in the general operating expenses.		ion in	Capital	(41,954)		
DEPARTMENT	HEAD'S EVALUATION OF THE REAL BE	TOTAL \$	) IF THE ABOVE ACTIVITIES	(153,233)  ARE IMPLEMENTED:		
	ion should not have an adver f time and operating costs w		peration of this Bure	eau. Certain position	is will be	left vacant for

UMBRELLA: UNIT: PROGRAM: ACCOUNT:	0023 Lottery Operations 067-08B-0023-01	DEPT. PRIORITY NUMBER:	GOVERNOR PRIORITY NUMBER: DATE	REVISION # TO ORIGI	INAL SUBMISSION #
		ASSIGNED:	ASSIGNED:	PROPOSED EXPENDITURE LEVEL	
PROPOSED NEW OR EXPANDED ACTIVITY  COMPLETE IN 25 WORDS OR LESS: Provides funds for (Example: Provides funds for the continued development of the Maine Environmental Monitoring Program) (Additional: Include all position titles and position numbers involved in the proposal)  Funds are made available through vacant positions and reduced operating costs.  TOTAL \$			LINE CATEGORY	PROPOSED FOR -92	PROPOSED FOR -9
			Positions Legis. Count Positions Other Count Personal Services All Other Capital	( ) ( ) (19,325) (17,092)	( )
				(36,417)	
	HEAD'S EVALUATION OF THE REAL		<u>ED IF THE ABOVE ACTIVITIES ARE I</u> Bureau's operations.	MPLEMENTED:	