

# MAINE STATE LEGISLATURE

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# **Governor Baldacci Presents Plan to Close \$438 Million Budget Gap**

December 18, 2009  
Governor's Office

AUGUSTA – Governor John E. Baldacci today released the details of his plan to close a \$438 million budget gap created by declining State revenues.

“We are beginning to see signs that the economy is recovering,” Governor Baldacci said. “But unemployment remains high, consumer confidence is low, incomes are down and people remain uneasy. This national recession has been the longest and most severe since the Great Depression, and we feel it at home and at work.”

The plan closes a \$209 million gap in fiscal year 2010 and a \$174 million gap in fiscal year 2011 created when the Revenue Forecasting Committee revised its projections on Dec. 1. It also accounts for \$25 million carried forward from fiscal year 2009. In addition, the budget appropriates \$30 million for increased costs within State government.

Earlier this year, the Governor and Legislature addressed a \$569 million budget gap with the passage of a revised \$5.8 billion State budget. Since Dec. 1, 2008, State revenues for the current budget have been reforecast down by \$1.1 billion.

With the revisions submitted today, the two-year budget will fall to \$5.5 billion. Funding for education, including higher education, accounts for 50.5 percent of the General Fund. The Department of Health and Human Services, including MaineCare, represents 28.6 percent. The remainder of State government represents 20.9 percent.

“These are unprecedented times,” Governor Baldacci said. “We must balance the State budget at the same time that the recession is placing increased demands upon government to assist families in need.”

The 2010-2011 budget is the first in at least 35 years to be smaller than its predecessor. For context, in 2004 General Fund appropriations totaled \$2.64 billion; in 2011, the budget is now proposed at \$2.66 billion.

The Governor’s plan includes reductions across government, a placeholder for increased federal assistance and the use of one-time tools to bring the budget into balance. No tax increases, new fines or fees are included in the budget revisions.

“We must reduce spending, but government still has a responsibility to its people,” Governor Baldacci said. “While we are making significant cuts, we are also working to mitigate them by giving local governments and schools the tools to lower costs.”

The plan reduces funding for:

- K-12 and higher education;
- The Department of Health and Human Services, including rate reductions for many MaineCare service providers;
- All State departments and agencies;
- Municipal Revenue Sharing;
- Critical access hospitals by reducing the reimbursement rate from 109 percent of MaineCare allowable costs to 101 percent;
- The Legislature and Judiciary.

The plan also:

- Adds three State government shutdown days (one in FY 2010; two in FY 2011);
- Increases scrutiny of assets as part of MaineCare eligibility and reduces eligibility income levels for Circuit Breaker;
- Creates a new tax collection program to recover old debt owed to the State;
- Utilizes excess reserves to the retiree health system without impacting benefits or system solvency;
- Recognizes \$13.5 million in savings from the hiring freeze implemented by the Governor and savings from lower Workers' Comp rates;
- The Maine Department of Transportation will reorganize its workforce, making it more adaptable and flexible;
- Supports the continued consolidation of county jails and State correctional facilities through the Board of Corrections;
- Consolidates and reorganizes the workload within the mental health program in DHHS to better utilize medical staff;
- Restructures Child Development Services within the Department of Education from 15 regional sites to nine;
- Establishes a process to reorganize the four natural resource agencies (Agriculture, Conservation, Inland Fisheries and Wildlife, and Marine Resources) and to reorganize the Department of Economic and Community Development;

- Reorganizes the bureaus within the Department of Agriculture from four to three.

“We must continue to streamline and reduce the size of State government,” Governor Baldacci said. “We cannot use limited resources to support unnecessary administration. Instead, every dollar possible should be directed toward providing services to the people of Maine. We all must recognize that we can’t afford the comfortable structures of the past. We must be willing to chart a new course.”

In addition, the plan transfers balances from Other Special Revenue accounts to the General Fund and shifts the due date or timing of payments for several State-funded programs to achieve one-time savings.

“We have used one-time tools to mitigate cuts in education, public safety and health and human services,” Governor Baldacci said. “This budget revision makes important structural changes to government that will produce ongoing savings, but it would have been much too severe to close the entire gap with cuts alone.”

In addition, the budget revisions include \$3.5 million to flat-fund the Board of Corrections at 2010 levels in 2011 and \$1.75 million to partially reimburse municipalities for the State share of disaster assistance.

The plan includes a \$35 million placeholder for an anticipated increase in federal support for MaineCare.

“I have spoken directly to the Vice President and the White House economic team about this issue. They have assured me that this is a priority for the President,” Governor Baldacci said. “I believe our estimate is conservative, and that the President and the Congress recognize the need to extend the higher match rates originally adopted as part of the Recovery Act for at least six months. If, however, Washington does not act, I am prepared to take the necessary steps to keep the budget in balance.”

Further supporting the placeholder, the U.S. House of Representatives passed a jobs bill Wednesday night, which includes a six-month extension of the MaineCare funding, in addition to other aid to states. Negotiations are ongoing in the U.S. Senate.

The budget revisions include 44 position eliminations. Since 2003, the State government workforce has been reduced by nearly 1,000 positions, not counting approximately 150 positions that were frozen as part of a retirement incentive created in the spring.

“Unemployment is already a major concern,” Governor Baldacci said. “We worked hard to limit the number of layoffs. Unfortunately, it was necessary to increase the number of government shutdown days by three. State workers have been asked to do a lot. They’re being asked to do more.”

In the last seven years, State government has gotten smaller and more efficient.

Reduced school administrative districts, the unification of county jails and the State corrections system through the Board of Corrections, consolidation of administrative and IT functions within State government and the consolidation of the Department of Health and Human Services are saving millions of dollars for taxpayers while delivering higher quality services.

“My budget proposal includes hard choices and shared sacrifice,” Governor Baldacci said. “It’s a road we have been down before. But we have never lost sight of our core values, and we won’t lose sight of them now. We will maintain the essentials and support job growth. And when our economy begins to escape the shackles of this recession, we will be better positioned for recovery.”

The text of the budget can be found at: <http://www.maine.gov/budget/>

The Governor’s prepared remarks for the release of the budget today follows.

Good afternoon.

We’re having these budget get-togethers a little too often.

And the news, it seems, gets a little worse every time.

As we approach the holiday season, the details of our country’s economic plight are front and center.

And the impact goes beyond the numbers and the bar graphs we’ve all become accustomed to.

Unemployment and economic uncertainty are taking an increasing toll on our economy and on our families.

It has devastated people looking for work, and hangs like a dark cloud over people who are working.

Consumers are worried about their jobs and their health care.

Businesses are moving with caution and aren’t investing.

Incomes are down.

This national recession has been the longest and most severe since the Great Depression, and we feel it at home, and at work.

Since just last year, Maine’s revenues have been re-forecast down by \$1.1 billion dollars.

Most recently, projections for the rest of 2010 and 2011 were reduced by \$383 million dollars.

Taken with a liability from 2009 and with increased funding demands within State government, we must close a gap of \$438 million dollars in our current budget.

As I worked on developing this plan, I considered a list of priorities that would help guide my decision making.

My plan would work to lessen the impact on education, public safety and health, and our most vulnerable citizens.

Given that education and health and human services account for about 80 percent of the General Fund budget, there's no way those areas could avoid serious reductions.

But I sought to reduce the impacts and give communities greater flexibility to reduce their costs and to focus their resources on the classroom where they do the most good.

I wish I could say we have eliminated all the hardships in this budget, but we've not.

There are difficult cuts, and we will have to continue our efforts to make government leaner and more efficient.

I also wanted to avoid including things in the budget that could unnecessarily hurt job creation or hamper economic recovery.

My plan does not increase taxes, fees or fines. I do not believe that working families and businesses can afford a greater burden.

I've always said that a good job is the best social service program, and the family is the best social service agency.

I have tried to find a path forward through these challenging times that protects both.

We are beginning to see signs that the economy is recovering, but states haven't escaped the grips of recession.

Like Maine, more than 30 states are seeing revenues below projections for this year.

Earlier this year, Maine passed a \$5.8 billion dollar two-year budget.

It was the first time in at least 35 years that a two-year State budget was smaller than its predecessor.

With the revisions I am submitting today, the budget will fall to \$5.5 billion dollars.

To put that in perspective, seven years ago my first budget was about \$5.4 billion dollars.

During that same time, we have increased funding for education by hundreds of millions of dollars – even though we have seen student enrollment drop by about 20,000 students.

We have restrained the rest of State government.

With today's revisions, education spending now accounts for more than half of the General Fund of the State budget.

Health and Humans Services is 28.6 percent.

And the rest of State government is 20.9 percent.

Our priority remains our State's children, our neighbors who need help, and public health and safety.

During these unprecedented times, we must balance the State budget at the same time that the recession is placing increased demands upon government to take care of people and families in need.

While funding for Medicaid has been held almost flat and well-below the national average for growth, the program is serving 20,000 more people.

Other programs, like food assistance and unemployment, have grown, and more and more people have fallen on hard times.

But we have no choice. We must reduce State spending further.

Today's budget revisions include cuts across all agencies and departments in State government.

It reduces municipal revenue sharing, makes changes in provider rates, and adds three additional government shutdown days – taking the total to one per month.

The budget revisions contain a roadmap forward to achieve efficiencies through greater cooperation and consolidation of natural resource agencies.

It realigns the Department of Economic and Community Development to make the agency less centralized and more responsive.

It streamlines the delivery of Child Development Services in the Department of Education from 15 sites to nine.

The Maine Department of Transportation will reorganize its workforce, making it more adaptable and flexible.

It reduces the number of bureaus within the Department of Agriculture from four to three.

And it includes an internal consolidation within DHHS to better utilize medical staff within the mental health program.

These efforts build upon our successes in other areas.

We have already achieved increased efficiencies and savings through:

- The consolidation of the Department of Health and Human Services;
- The consolidation of administrative and IT functions within State government;
- The unification of the administration of county jails and the State corrections system through the Board of Corrections;
- And through school administrative district reform.

But we must make government more efficient.

We cannot use limited resources to support unnecessary administration.

Instead, every dollar possible should be directed toward providing services to the people of Maine.

I've been down this road before, and I know that change is difficult and is often met with opposition.

But we all must recognize that we can't afford the comfortable structures of the past. We must be willing to chart a new course.

We know we can do it.

Consider the Board of Corrections.

Prior to its creation, county jail costs were growing at an average of 9 percent annually and the State adult corrections budget was growing at 5 percent.

Under the unified system, county jail budgets grew by 1.8 percent in 2009 and half of 1 percent in 2010.

Saving property taxpayers millions of dollars.

And there were even bigger reductions in the adult corrections budget.

The Board of Corrections has saved millions of dollars in state and property taxes.



And it deserves continued support, which is why my budget includes \$3.5 million dollars to fund the in 2011.

With this funding, the Board can continue to make the changes necessary to keep our corrections system as a model for performance and government efficiency.

Even as we have worked to reduce costs, we have also maintained our focus on quality. All of Maine's State prisons are highly rated and accredited by the American Correctional Association, an impressive accomplishment.

While my budget contains many difficult cuts in spending, I have also used several one-time tools to reduce the impact of closing a \$438 million budget gap.

We will achieve significant budget savings by utilizing excess reserves in the retiree health plan that we have built up in earlier years.

The proposal does not threaten the solvency of the fund and will not impact retiree benefits.

We have also included a \$35 million dollar placeholder for increased federal support for Medicaid.

I have spoken directly to the Vice President and the White House economic team about this issue. They have assured me that this is a priority for the President.

In addition, the U.S. House of Representatives passed legislation Wednesday night that includes additional Medicaid funding and other assistance to states.

I believe our estimate is conservative, and that the President and the Congress recognize the need to extend the higher match rates originally adopted as part of the Recovery Act for at least six months.

If, however, Washington does not act, I am prepared to take the necessary steps to keep the budget in balance.

This is a prudent, responsible and measured approach that avoids causing unnecessary harm and anxiety.

We also will shift the due date or timing of payments for some State programs, which will help avoid worse options.

I have proposed significant ongoing budget reductions that will begin saving money now and save even more in the future.

These one-time tools are a better alternative than additional, painful cuts.

I began today talking about the impact high joblessness is having on our people and on our economy.

Unemployment is a major concern, and we have worked hard to limit the number of layoffs included in this proposal.

The budget revisions include 44 position eliminations, and also recognize \$13.5 million dollars in savings from the hiring freeze I implemented.

Since 2002, the State government workforce has been reduced by nearly 1,000 positions, not counting the retirement incentive created in the spring.

We have shutdown days, and State workers have lost merit raises, longevity pay and must now contribute to the cost of their health insurance.

State workers have been asked to do a lot. They're being asked to do more.

These men and women make easy targets for critics and skeptics alike.

But they are the police on the beat, the search and rescuers, the first responders and compassionate care givers.

They keep us safe, help to create and protect jobs, and make sure that government is working for the people.

You can talk about government in a lot of ways, but essentially it is how we, as a people, deliver upon the promises we have made to one another.

Regardless of political party, we all want a good education for our kids, to help our neighbors who are struggling and to expand economic opportunity.

Those are the basics. We have to protect them.

My budget proposal includes hard choices and requires shared sacrifice.

It's a road we have been down before.

But we have never lost sight of our core values.

And we won't lose sight of them now.

We will maintain the essentials, and support job growth.

And when our economy begins to escape the shackles of this recession, we will be better positioned for recovery.

We will have a leaner, more efficient government built upon a foundation of fiscal responsibility.

The days and weeks ahead will be difficult. The politics of an election year will be hard to avoid.

But I know that if we are able to put aside partisanship, as we have in the past, and focus on the job at hand, we will be able to do the work we were elected to do.

Thank you.

**An Act To Make Supplemental Appropriations and Allocations for the  
Expenditures of State Government and To Change Certain Provisions of the Law  
Necessary to the Proper Operations of State Government for the Fiscal Year Ending  
June 30, 2011**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

## **PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**DEPARTMENTS AND AGENCIES-STATEWIDE 0016**

**Initiative:** Provides funding to offset savings that cannot be achieved from a rate reduction for retiree health insurance previously authorized in Public Law 2009, chapter 571, Part J.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		605,365
Total	0	605,365

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		605,365
Total	0	605,365

**FUND FOR A HEALTHY MAINE 0921**

**Initiative:** Provides funding to offset a deallocation made in Public Law 2009, chapter 571, Part TTT, section 2. A pro rata adjustment to the individual Fund for a Healthy Maine accounts is not required since the balance in the fund on June 30, 2010 was sufficient to cover the deallocation.

**FUND FOR HEALTHY MAINE**

All Other

	2009-10	2010-11
		1,380,582
Total	0	1,380,582

**Summary - FUND FOR HEALTHY MAINE**

All Other

	2009-10	2010-11
		1,380,582
Total	0	1,380,582

**REVENUE SERVICES - BUREAU OF 0002**

**Initiative:** Reduces funding for general operations at Maine Revenue Services. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(218,850)
Total	0	(218,850)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(218,850)
Total	0	(218,850)

**STATEWIDE RADIO NETWORK SYSTEM 0112**

**Initiative:** Reduces funding for debt service on the Statewide Radio and Network System. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(466,799)
Total	0	(466,799)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(466,799)
Total	0	(466,799)

Total Agency/Department

All Funds	1,300,298
GENERAL FUND	(80,284)
FUND FOR HEALTHY MAINE	1,380,582

## DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833

**Initiative:** Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

	2009-10	2010-11
		-1.000
		(17,251)
Total	0	(17,251)

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

	2009-10	2010-11
		-1.000
		(17,251)
Total	0	(17,251)

## MILK COMMISSION 0188

**Initiative:** Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

	2009-10	2010-11
		-1.000
		(18,340)
Total	0	(18,340)

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

	2009-10	2010-11
		-1.000
		(18,340)
Total	0	(18,340)



## OFFICE OF THE COMMISSIONER 0401

	2009-10	2010-11
<b>Initiative:</b> Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		34,818
Total	0	34,818
<b>Initiative:</b> Reduces funding by recognizing one-time savings achieved by transferring a portion of service center costs from General Fund to Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(57,344)
Total	0	(57,344)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		57,344
Total	0	57,344
<b>Summary - GENERAL FUND</b>		
All Other		(57,344)
Total	0	(57,344)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		34,818
All Other		57,344
Total	0	92,162

## SEED POTATO BOARD 0397

	2009-10	2010-11
<b>Initiative:</b> Eliminates funding for Personal Services and All Other in the Enterprise Fund for the operations of the Seed Potato Board. Position detail is on file in the Bureau of the Budget.		
<b>SEED POTATO BOARD FUND</b>		
Positions - LEGISLATIVE COUNT		-5,500
Positions - FTE COUNT		-2,614
Personal Services		(446,653)
All Other		(227,330)
Total	0	(673,983)
<b>Summary - SEED POTATO BOARD FUND</b>		
Positions - LEGISLATIVE COUNT		-5,500
Positions - FTE COUNT		-2,614
Personal Services		(446,653)
All Other		(227,330)
Total	0	(673,983)
<b>Total Agency/Department</b>		
All Funds		(674,756)
GENERAL FUND		(57,344)
OTHER SPECIAL REVENUE FUNDS		56,571
SEED POTATO BOARD FUND		(673,983)

## ARTS - ADMINISTRATION 0178

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for arts and arts education for fiscal year 2010-11.		
<b>GENERAL FUND</b>		
All Other		(5,000)
Total	0	(5,000)
<b>Initiative:</b> Reduces funding for advertising of new grant initiatives and programs. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(1,581)
Total	0	(1,581)
<b>Summary - GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other		(6,581)
Total	0	(6,581)
<b><u>Total Agency/Department</u></b>		
All Funds		(6,581)
GENERAL FUND		(6,581)

**ADMINISTRATION - ATTORNEY GENERAL 0310**

**Initiative:** Reduces funding from savings achieved by managing vacancies.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(7,258)
Total	0	(7,258)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(7,258)
Total	0	(7,258)

**CHIEF MEDICAL EXAMINER - OFFICE OF 0412**

**Initiative:** Reduces funding from savings achieved by managing vacancies.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(30,000)
Total	0	(30,000)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(30,000)
Total	0	(30,000)

**CIVIL RIGHTS 0039**

**Initiative:** Reduces funding for the Civil Rights Team Project by reducing costs for the civil rights training activities.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(20,000)
Total	0	(20,000)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(20,000)
Total	0	(20,000)

**DISTRICT ATTORNEYS SALARIES 0409**

**Initiative:** Reduces funding from savings achieved by managing vacancies.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(80,191)
Total	0	(80,191)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(80,191)
Total	0	(80,191)

**Total Agency/Department**

All Funds	(137,449)
GENERAL FUND	(137,449)

## AUDIT - DEPARTMENTAL BUREAU 0067

		2009-10	2010-11
<b>Initiative:</b>	Reduces funding by recognizing savings in Personal Services from the management of vacant positions in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>			
Personal Services			(12,717)
Total		0	(12,717)
		<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>			
Personal Services			(12,717)
Total		0	(12,717)
<b><u>Total Agency/Department</u></b>			
All Funds			(12,717)
GENERAL FUND			(12,717)

CENTERS FOR INNOVATION 0911

		2009-10	2010-11
Initiative:	Reduces funding for grant programs to industry researchers.		
GENERAL FUND			
All Other			(1,170)
Total		0	(1,170)
		2009-10	2010-11
Summary - GENERAL FUND			
All Other			(1,170)
Total		0	(1,170)
<u>Total Agency/Department</u>			
All Funds			(1,170)
GENERAL FUND			(1,170)

## MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding to bring allocations in line with available resources of racino revenue projected by the Revenue Forecasting Committee in December of 2010.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		8,763
Total	0	8,763
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		8,763
Total	0	8,763
<b><u>Total Agency/Department</u></b>		
All Funds		8,763
OTHER SPECIAL REVENUE FUNDS		8,763

**FOREST HEALTH AND MONITORING 0233**

**Initiative:** Reduces funding by recognizing one-time savings achieved by using the Federal Expenditures Fund for a portion of Central Fleet Management expenditures. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(10,000)
Total	0	(10,000)

**FEDERAL EXPENDITURES FUND**

All Other

		10,000
Total	0	10,000

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(10,000)
Total	0	(10,000)

**Summary - FEDERAL EXPENDITURES FUND**

All Other

		10,000
Total	0	10,000

**FOREST POLICY AND MANAGEMENT - DIVISION OF 0240**

**Initiative:** Reduces funding by recognizing one-time savings achieved by using the Federal Expenditures Fund for a portion of Central Fleet Management expenditures. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(20,000)
Total	0	(20,000)

**FEDERAL EXPENDITURES FUND**

All Other

		20,000
Total	0	20,000

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(20,000)
Total	0	(20,000)

**Summary - FEDERAL EXPENDITURES FUND**

All Other

		20,000
Total	0	20,000

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224**

**Initiative:** Adjusts funding to bring allocations into line with projected available resources based on the reprojected revenue by the Revenue Forecasting Committee in December 2010.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(55,287)
Total	0	(55,287)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(55,287)
Total	0	(55,287)

## OFFICE OF THE COMMISSIONER 0222

**Initiative:** Reduces funding by recognizing one-time savings achieved by reducing operating expenditures. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(6,604)
Total	0	(6,604)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(6,604)
Total	0	(6,604)

## PARKS - GENERAL OPERATIONS 0221

**Initiative:** Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(89,717)
Total	0	(89,717)

**Initiative:** Reduces funding by recognizing one-time savings for equipment repairs by delaying some expenditures until fiscal year 2011-12.

**GENERAL FUND**

All Other

		(17,400)
Total	0	(17,400)

**Summary - GENERAL FUND**

Personal Services

All Other

	2009-10	2010-11
		(89,717)
		(17,400)
Total	0	(107,117)

**Total Agency/Department**

All Funds	(169,008)
GENERAL FUND	(143,721)
FEDERAL EXPENDITURES FUND	30,000
OTHER SPECIAL REVENUE FUNDS	(55,287)



**ADULT COMMUNITY CORRECTIONS 0124**

**Initiative:** Reduces funding for premium overtime in the Adult Community Corrections and Juvenile Community Corrections programs and reduces the number of Central Fleet Management vehicles, two at Maine State Prison and one at Mountain View Youth Development Center.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(200,000)
Total	0	(200,000)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(200,000)
Total	0	(200,000)

**CORRECTIONAL CENTER 0162**

**Initiative:** Provides funding for the increase in wastewater treatment charges.

**GENERAL FUND**

All Other

	2009-10	2010-11
		96,395
Total	0	96,395

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		96,395
Total	0	96,395

**CORRECTIONAL MEDICAL SERVICES FUND 0286**

**Initiative:** Eliminates one Psychologist IV position in the Long Creek Youth Development Center program and transfers the savings to All Other in the Correctional Medical Services Fund program.

**GENERAL FUND**

All Other

	2009-10	2010-11
		109,299
Total	0	109,299

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		109,299
Total	0	109,299

**JUVENILE COMMUNITY CORRECTIONS 0892**

**Initiative:** Reduces funding for premium overtime in the Adult Community Corrections and Juvenile Community Corrections programs and reduces the number of Central Fleet Management vehicles, two at Maine State Prison and one at Mountain View Youth Development Center.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(200,000)
Total	0	(200,000)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(200,000)
Total	0	(200,000)

**LONG CREEK YOUTH DEVELOPMENT CENTER 0163**

**Initiative:** Eliminates one Psychologist IV position in the Long Creek Youth Development Center program and transfers the savings to All Other in the Correctional Medical Services Fund program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
Personal Services

	2009-10	2010-11
		-1,000
		(109,299)
Total	0	(109,299)

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT  
Personal Services

	2009-10	2010-11
		-1,000
		(109,299)
Total	0	(109,299)

**MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857**

**Initiative:** Reduces funding for premium overtime in the Adult Community Corrections and Juvenile Community Corrections programs and reduces the number of Central Fleet Management vehicles, two at Maine State Prison and one at Mountain View Youth Development Center.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(2,874)
Total	0	(2,874)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(2,874)
Total	0	(2,874)

**STATE PRISON 0144**

**Initiative:** Provides funding for the increase in wastewater treatment charges.

**GENERAL FUND**

All Other

	2009-10	2010-11
		184,437
Total	0	184,437

**Initiative:** Reduces funding for premium overtime in the Adult Community Corrections and Juvenile Community Corrections programs and reduces the number of Central Fleet Management vehicles, two at Maine State Prison and one at Mountain View Youth Development Center.

**GENERAL FUND**

All Other

		(1,792)
Total	0	(1,792)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		182,645
Total	0	182,645

**Total Agency/Department**

All Funds (123,834)  
GENERAL FUND (123,834)

STATE BOARD OF CORRECTIONS INVESTMENT FUND Z087
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	2009-10	2010-11
<b>Initiative:</b> Reduces funding for the support of prisoners detained or sentenced to county jails and for establishing and maintaining community corrections.		
<b>GENERAL FUND</b>		
All Other		(92,023)
Total	0	(92,023)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		(92,023)
Total	0	(92,023)
<b><u>Total Agency/Department</u></b>		
All Funds		(92,023)
GENERAL FUND		(92,023)

NEW CENTURY PROGRAM FUND 0904

		2009-10	2010-11
Initiative:	Reduces funding for grants to maintain expenditures within available resources.		
GENERAL FUND			
All Other			(411)
Total		0	(411)
		2009-10	2010-11
Summary - GENERAL FUND			
All Other			(411)
Total		0	(411)
<u>Total Agency/Department</u>			
All Funds			(411)
GENERAL FUND			(411)

**ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214**

**Initiative:** Adjusts funding in the Stream Gaging Cooperative Program, General Fund, by transferring expenditures to the Administration - Maine Emergency Management Agency program, Federal Expenditures Fund. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**FEDERAL EXPENDITURES FUND**

All Other

	2009-10	2010-11
		65,967
Total	0	65,967

**Summary - FEDERAL EXPENDITURES FUND**

All Other

	2009-10	2010-11
		65,967
Total	0	65,967

**DISASTER ASSISTANCE 0841**

**Initiative:** Provides funding for the State's share of disaster relief costs for various declared disasters, including flooding in February and March 2010.

**GENERAL FUND**

All Other

	2009-10	2010-11
		934,864
Total	0	934,864

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		934,864
Total	0	934,864

**MILITARY TRAINING & OPERATIONS 0108**

**Initiative:** Reduces funding through managing vacancies.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(9,306)
Total	0	(9,306)

**FEDERAL EXPENDITURES FUND**

Personal Services

		(31,383)
Total	0	(31,383)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(9,306)
Total	0	(9,306)

**Summary - FEDERAL EXPENDITURES FUND**

Personal Services

		(31,383)
Total	0	(31,383)

**STREAM GAGING COOPERATIVE PROGRAM 0858**

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding in the Stream Gaging Cooperative Program, General Fund, by transferring expenditures to the Administration - Maine Emergency Management Agency program, Federal Expenditures Fund. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(65,967)
Total	0	(65,967)
<b>Summary - GENERAL FUND</b>		
All Other		(65,967)
Total	0	(65,967)
<b><u>Total Agency/Department</u></b>		
All Funds		894,175
GENERAL FUND		859,591
FEDERAL EXPENDITURES FUND		34,584

DEVELOPMENT FOUNDATION 0198

		2009-10	2010-11
Initiative:	Reduces funding for the REALIZE!Maine network.		
GENERAL FUND			
All Other			(340)
Total		0	(340)
		2009-10	2010-11
Summary - GENERAL FUND			
All Other			(340)
Total		0	(340)
<u>Total Agency/Department</u>			
All Funds			(340)
GENERAL FUND			(340)

DISABILITY RIGHTS CENTER 0523

	2009-10	2010-11
Initiative: Reduces funding to the Disability Rights Center for the special education team.		
GENERAL FUND		
All Other		(1,249)
Total	0	(1,249)
	2009-10	2010-11
Summary - GENERAL FUND		
All Other		(1,249)
Total	0	(1,249)
<u>Total Agency/Department</u>		
All Funds		(1,249)
GENERAL FUND		(1,249)



**OFFICE OF INNOVATION 0995**

**Initiative:** Reduces funding for the Maine Technology Institute. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(115,857)
Total	0	(115,857)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(115,857)
Total	0	(115,857)

**OFFICE OF TOURISM 0577**

**Initiative:** Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		2,861,631
Total	0	2,861,631

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		2,861,631
Total	0	2,861,631

**Total Agency/Department**

All Funds

2,745,774

GENERAL FUND

(115,857)

OTHER SPECIAL REVENUE FUNDS

2,861,631

**ADULT EDUCATION 0364**

**Initiative:** Transfers one Office Assistant II position from the Leadership Team program, General Fund to the Adult Education program, Federal Expenditures Fund and transfers All Other to Personal Services in the Federal Expenditures Fund to fund the position.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2009-10	2010-11
		1,000
		14,991
		(14,991)
Total	0	0

**Summary - FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2009-10	2010-11
		1,000
		14,991
		(14,991)
Total	0	0

**CHILD DEVELOPMENT SERVICES 0449**

**Initiative:** Transfers funding from the General Purpose Aid to Local Schools program to the Child Development Services program in order to reflect expenditures in the appropriate program.

**GENERAL FUND**

All Other

	2009-10	2010-11
		5,700,000
Total	0	5,700,000

**Initiative:** Provides funding for services to children from birth through age 5 as a result of MaineCare rule changes effective September 1, 2010.

**GENERAL FUND**

All Other

	2009-10	2010-11
		2,000,000
Total	0	2,000,000

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		7,700,000
Total	0	7,700,000

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

**Initiative:** Transfers funding from the General Purpose Aid to Local Schools program to the Child Development Services program in order to reflect expenditures in the appropriate program.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(5,700,000)
Total	0	(5,700,000)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(5,700,000)
Total	0	(5,700,000)

**LEADERSHIP TEAM Z077**

	2009-10	2010-11
<b>Initiative:</b> Transfers one Office Assistant II position from the Leadership Team program, General Fund to the Adult Education program, Federal Expenditures Fund and transfers All Other to Personal Services in the Federal Expenditures Fund to fund the position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(14,991)
Total	0	(14,991)
<b>Initiative:</b> Reallocates the cost of one Education Specialist III position from 100% in the Leadership Team program to 80% in the Leadership Team program and 20% in the PK-20 Curriculum, Instruction and Assessment program to reflect costs in the appropriate program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(19,296)
Total	0	(19,296)
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(14,991)
Total	0	(14,991)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(19,296)
Total	0	(19,296)

**PK-20 CURRICULUM, INSTRUCTION AND ASSESSMENT Z081**

	2009-10	2010-11
<b>Initiative:</b> Eliminates funding for the Robert C. Byrd Honors Scholarship Program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(189,024)
Total	0	(189,024)
<b>Initiative:</b> Reallocates the cost of one Education Specialist III position from 100% in the Leadership Team program to 80% in the Leadership Team program and 20% in the PK-20 Curriculum, Instruction and Assessment program to reflect costs in the appropriate program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		19,296
Total	0	19,296
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		19,296
All Other		(189,024)
Total	0	(169,728)
<b><u>Total Agency/Department</u></b>		
All Funds		1,795,985
GENERAL FUND		1,985,009
FEDERAL EXPENDITURES FUND		(189,024)

STATE BOARD OF EDUCATION 0614

	2009-10	2010-11
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(1,009)
Total	0	(1,009)
	2009-10	2010-11
Summary - GENERAL FUND		
All Other		(1,009)
Total	0	(1,009)
<u>Total Agency/Department</u>		
All Funds		(1,009)
GENERAL FUND		(1,009)

CONSERVATION ADMINISTRATION FUND Z098
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**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**FEDERAL EXPENDITURES FUND**

All Other

(432,774)

	2009-10	2010-11
Total	0	(432,774)

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,200,000)

	2009-10	2010-11
Total	0	(1,200,000)

**FEDERAL EXPENDITURES FUND ARRA**

All Other

(4,576,500)

	2009-10	2010-11
Total	0	(4,576,500)

**FEDERAL BLOCK GRANT FUND ARRA**

All Other

(557,725)

	2009-10	2010-11
Total	0	(557,725)

**Summary - FEDERAL EXPENDITURES FUND**

All Other

(432,774)

	2009-10	2010-11
Total	0	(432,774)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

(1,200,000)

	2009-10	2010-11
Total	0	(1,200,000)

**Summary - FEDERAL EXPENDITURES FUND ARRA**

All Other

(4,576,500)

	2009-10	2010-11
Total	0	(4,576,500)

**Summary - FEDERAL BLOCK GRANT FUND ARRA**

All Other

(557,725)

	2009-10	2010-11
Total	0	(557,725)

CONSERVATION PROGRAM FUND Z099
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**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(14,135,334)

	2009-10	2010-11
Total	0	(14,135,334)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

(14,135,334)

	2009-10	2010-11
Total	0	(14,135,334)

**ENERGY AND CARBON SAVINGS TRUST FUND Z101**

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(30,000,000)
Total	0	(30,000,000)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(30,000,000)
Total	0	(30,000,000)

**ENERGY CONSERVATION SMALL BUSINESS REVOLVING LOAN FUND Z102**

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(410,000)
Total	0	(410,000)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(410,000)
Total	0	(410,000)

**HEATING FUELS EFFICIENCY AND WEATHERIZATION FUND Z103**

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(500)
Total	0	(500)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(500)
Total	0	(500)

**NATURAL GAS CONSERVATION FUND Z104**

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(891,000)
Total	0	(891,000)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(891,000)
Total	0	(891,000)

## RENEWABLE RESOURCE FUND Z107

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

## OTHER SPECIAL REVENUE FUNDS

All Other

	2009-10	2010-11
		(75,000)
Total	0	(75,000)

## Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2009-10	2010-11
		(75,000)
Total	0	(75,000)

## SOLAR REBATE PROGRAM FUND Z105

**Initiative:** Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

## OTHER SPECIAL REVENUE FUNDS

All Other

	2009-10	2010-11
		(750,000)
Total	0	(750,000)

## FEDERAL EXPENDITURES FUND ARRA

All Other

		(500,000)
Total	0	(500,000)

## Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2009-10	2010-11
		(750,000)
Total	0	(750,000)

## Summary - FEDERAL EXPENDITURES FUND ARRA

All Other

		(500,000)
Total	0	(500,000)

Total Agency/Department

All Funds	(53,528,833)
FEDERAL EXPENDITURES FUND	(432,774)
OTHER SPECIAL REVENUE FUNDS	(47,461,834)
FEDERAL EXPENDITURES FUND ARRA	(5,076,500)
FEDERAL BLOCK GRANT FUND ARRA	(557,725)

**AIR QUALITY 0250**

**Initiative:** Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(10,972)
Total	0	(10,972)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(10,972)
Total	0	(10,972)

**LAND AND WATER QUALITY 0248**

**Initiative:** Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(47,862)
Total	0	(47,862)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(47,862)
Total	0	(47,862)

**Total Agency/Department**

All Funds

(58,834)

GENERAL FUND

(58,834)



GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414
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	2009-10	2010-11
<b>Initiative:</b> Reallocates the cost of one Registration and Reporting Officer position from 34% General Fund and 66% Other Special Revenue Funds to 32% General Fund and 68% Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
Personal Services		(1,307)
Total	0	(1,307)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		1,307
Total	0	1,307
<b>Summary - GENERAL FUND</b>		
Personal Services		(1,307)
Total	0	(1,307)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		1,307
Total	0	1,307
<b><u>Total Agency/Department</u></b>		
All Funds		
GENERAL FUND		(1,307)
OTHER SPECIAL REVENUE FUNDS		1,307

## PLANNING OFFICE 0082

**Initiative:** Eliminates one vacant Senior Planner position effective September 20, 2010. This initiative relates to the curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

2009-10

2010-11

-1.000

(17,747)

Total	0	(17,747)
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2009-10

2010-11

-1.000

(17,747)

Total	0	(17,747)
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**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

**Total Agency/Department**

All Funds

(17,747)

GENERAL FUND

(17,747)

DOCTORS FOR MAINE'S FUTURE SCHOOL FUND   Z090

		2009-10	2010-11
<b>Initiative:</b>	Reduces funding in the Doctors for Maine's Future Scholarship Fund program.		
	<b>GENERAL FUND</b>		
	All Other		(125,445)
	Total	0	(125,445)
		2009-10	2010-11
<b>Summary - GENERAL FUND</b>			
	All Other		(125,445)
	Total	0	(125,445)
	<b><u>Total Agency/Department</u></b>		
	All Funds		(125,445)
	GENERAL FUND		(125,445)

## SCIENCEWORKS FOR ME 0908

**Initiative:** Reduces funding for the ScienceWorks for ME program.

**GENERAL FUND**

All Other

**2009-10****2010-11**

(517)

Total	0	(517)
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**2009-10****2010-11**

(517)

Total	0	(517)
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**Summary - GENERAL FUND**

All Other

**Total Agency/Department**

All Funds

(517)

GENERAL FUND

(517)

**DEVELOPMENTAL SERVICES - COMMUNITY 0122**

**Initiative:** Reduces funding for legal services. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(199,673)
Total	0	(199,673)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(199,673)
Total	0	(199,673)

**DEVELOPMENTAL SERVICES WAIVER - MAINECARE 0987**

**Initiative:** Provides funding for the change in the Federal Medical Assistance Percentage.

**GENERAL FUND**

All Other

	2009-10	2010-11
		2,599,105
Total	0	2,599,105

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		2,599,105
Total	0	2,599,105

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z006**

**Initiative:** Adjusts funding to distribute a portion of the funding provided to adjust MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.

**GENERAL FUND**

All Other

	2009-10	2010-11
		290,523
Total	0	290,523

**Initiative:** Provides funding for the change in the Federal Medical Assistance Percentage.

**GENERAL FUND**

All Other

		352,656
Total	0	352,656

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		643,179
Total	0	643,179

MEDICAID SERVICES - DEVELOPMENTAL SERVICES 0705
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		2009-10	2010-11
<b>Initiative:</b>	Provides funding for the change in the Federal Medical Assistance Percentage.		
	<b>GENERAL FUND</b>		
	All Other		3,483,162
	Total	0	3,483,162
<b>Initiative:</b>	Provides funding for the growth in the MaineCare program.		
	<b>GENERAL FUND</b>		
	All Other		7,320,412
	Total	0	7,320,412
<b>Initiative:</b>	Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		69,286
	Total	0	69,286
<b>Initiative:</b>	Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
	<b>GENERAL FUND</b>		
	All Other		(375,005)
	Total	0	(375,005)
		<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>			
	All Other		10,428,569
	Total	0	10,428,569
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>			
	All Other		69,286
	Total	0	69,286

**MENTAL HEALTH SERVICES - CHILD MEDICAID 0731**

	2009-10	2010-11
<b>Initiative:</b> Transfers funding for interpretation and translation services from the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program to the Medical Care - Payments to Providers program.		
<b>GENERAL FUND</b>		
All Other		(26,575)
Total	0	(26,575)
<b>Initiative:</b> Adjusts funding to distribute a portion of the funding provided to adjust MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.		
<b>GENERAL FUND</b>		
All Other		537,530
Total	0	537,530
<b>Initiative:</b> Adjusts funding related to the rate reduction for outpatient services under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services included in Public Law 2009, chapter 571.		
<b>GENERAL FUND</b>		
All Other		(343,401)
Total	0	(343,401)
<b>Initiative:</b> Provides funding for the change in the Federal Medical Assistance Percentage.		
<b>GENERAL FUND</b>		
All Other		1,158,033
Total	0	1,158,033
<b>Initiative:</b> Provides funding for the growth in the MaineCare program.		
<b>GENERAL FUND</b>		
All Other		10,327,204
Total	0	10,327,204
<b>Summary - GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other		11,652,791
Total	0	11,652,791

**MENTAL HEALTH SERVICES - COMMUNITY 0121**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for involuntary hospitalization services. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(190,795)
Total	0	(190,795)
<b>Summary - GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other		(190,795)
Total	0	(190,795)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732
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	2009-10	2010-11
<b>Initiative:</b> Transfers funding for interpretation and translation services from the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program to the Medical Care - Payments to Providers program.		
<b>GENERAL FUND</b>		
All Other		(5,313)
Total	0	(5,313)
<b>Initiative:</b> Adjusts funding related to the rate reduction for outpatient services under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services included in Public Law 2009, chapter 571.		
<b>GENERAL FUND</b>		
All Other		451,719
Total	0	451,719
<b>Initiative:</b> Provides funding for the change in the Federal Medical Assistance Percentage.		
<b>GENERAL FUND</b>		
All Other		2,151,951
Total	0	2,151,951
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		166,228
Total	0	166,228
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>GENERAL FUND</b>		
All Other		(166,228)
Total	0	(166,228)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		2,432,129
Total	0	2,432,129
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		166,228
Total	0	166,228



## OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding related to the rate reduction for outpatient services under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services included in Public Law 2009, chapter 571.		
<b>GENERAL FUND</b>		
All Other		(108,318)
Total	0	(108,318)
<b>Initiative:</b> Provides funding for the change in the Federal Medical Assistance Percentage.		
<b>GENERAL FUND</b>		
All Other		162,163
Total	0	162,163
<b>Initiative:</b> Provides funding for the growth in the MaineCare program.		
<b>GENERAL FUND</b>		
All Other		384,458
Total	0	384,458
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(21,763)
Total	0	(21,763)
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>GENERAL FUND</b>		
All Other		21,763
Total	0	21,763
<b>Summary - GENERAL FUND</b>		
All Other		460,066
Total	0	460,066
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(21,763)
Total	0	(21,763)

## RESIDENTIAL TREATMENT FACILITIES ASSESSMENT 0978

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		305,719
Total	0	305,719
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		305,719
Total	0	305,719

<b>RIVERVIEW PSYCHIATRIC CENTER 0105</b>
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	2009-10	2010-11
<b>Initiative:</b> Provides funding for an Office of the Inspector General audit settlement.		
<b>GENERAL FUND</b>		
All Other		920,781
Total	0	920,781
<b>Initiative:</b> Provides funding for continued operations at Riverview Psychiatric Center.		
<b>GENERAL FUND</b>		
All Other		956,929
Total	0	956,929
<b>Summary - GENERAL FUND</b>		
All Other		1,877,710
Total	0	1,877,710

<b>TRAUMATIC BRAIN INJURY SEED Z042</b>
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	2009-10	2010-11
<b>Initiative:</b> Provides funding for the change in the Federal Medical Assistance Percentage.		
<b>GENERAL FUND</b>		
All Other		7,147
Total	0	7,147
<b>Summary - GENERAL FUND</b>		
All Other		7,147
Total	0	7,147

**Total Agency/Department**

All Funds	30,229,698
GENERAL FUND	29,710,228
OTHER SPECIAL REVENUE FUNDS	519,470

**BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307**

	2009-10	2010-11
<b>Initiative:</b> Transfers 5 Human Services Caseworker positions, one Human Services Caseworker Supervisor position, 3 Social Services Program Specialist II positions and one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance program to other programs within the Office of Child and Family Services based upon changes in federal regulations. The additional Personal Services costs in the General Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		251,421
All Other		(251,421)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		90,102
All Other		7,333
Total	0	97,435
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		251,421
All Other		(251,421)
Total	0	0
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		90,102
All Other		7,333
Total	0	97,435

**BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452**

	2009-10	2010-11
<b>Initiative:</b> Transfers 5 Human Services Caseworker positions, one Human Services Caseworker Supervisor position, 3 Social Services Program Specialist II positions and one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance program to other programs within the Office of Child and Family Services based upon changes in federal regulations. The additional Personal Services costs in the General Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6,000
Personal Services		427,780
All Other		(427,780)
Total	0	0
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6,000
Personal Services		427,780
All Other		(427,780)
Total	0	0

## BUREAU OF MEDICAL SERVICES 0129

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding based on the unbundling of rates as required by the Maine Integrated Health Management Solution (MIHMS).		
<b>GENERAL FUND</b>		
All Other		258,860
Total	0	258,860
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		258,860
Total	0	258,860
<b>Initiative:</b> Reduces funding by reducing select contract expenditures by 5%. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(318,952)
Total	0	(318,952)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(750,791)
Total	0	(750,791)
<b>Initiative:</b> Reduces funding for contracted services with the University of Maine System. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(40,325)
Total	0	(40,325)
<b>Summary - GENERAL FUND</b>		
All Other		(100,417)
Total	0	(100,417)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		(491,931)
Total	0	(491,931)

## DEPARTMENTWIDE 0640

	2009-10	2010-11
<b>Initiative:</b> Reduces funding from salary savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2010-11.		
<b>GENERAL FUND</b>		
Personal Services		(2,500,000)
Total	0	(2,500,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(2,500,000)
Total	0	(2,500,000)

**DIVISION OF LICENSING AND REGULATORY SERVICES Z036**

**Initiative:** Adjusts funding to bring allocations in line with existing resources.

**FEDERAL BLOCK GRANT FUND**

Personal Services

	2009-10	2010-11
		5,978
Total	0	5,978

**Summary - FEDERAL BLOCK GRANT FUND**

Personal Services

	2009-10	2010-11
		5,978
Total	0	5,978

**DIVISION OF PURCHASED SERVICES Z035**

**Initiative:** Adjusts funding to bring allocations in line with existing resources.

**FEDERAL BLOCK GRANT FUND**

All Other

	2009-10	2010-11
		(1,015)
Total	0	(1,015)

**Summary - FEDERAL BLOCK GRANT FUND**

All Other

	2009-10	2010-11
		(1,015)
Total	0	(1,015)

**INDEPENDENT HOUSING WITH SERVICES 0211**

**Initiative:** Reduces funding no longer necessary as a result of funding available from the prior year. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(450,000)
Total	0	(450,000)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(450,000)
Total	0	(450,000)

**IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137**

**Initiative:** Reduces funding no longer required as a result of available balances from the previous fiscal year. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(4,000,000)
Total	0	(4,000,000)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(4,000,000)
Total	0	(4,000,000)

**LONG TERM CARE - HUMAN SVS 0420**

**Initiative:** Eliminates funding for assessments in the independent support services program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(86,000)
Total	0	(86,000)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(86,000)
Total	0	(86,000)

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202**

**Initiative:** Provides funding to the Medical Care - Payments to Providers program for Medicare Part B payments which is offset by reducing funding for the Low-Cost Drugs to Maine's Elderly program.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(500,000)
Total	0	(500,000)

**Initiative:** Provides funding for the growth in the MaineCare program.

**GENERAL FUND**

All Other

		145,034
Total	0	145,034

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(354,966)
Total	0	(354,966)

MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z008
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		2009-10	2010-11
<b>Initiative:</b>	Reduces funding for recruitment and outreach in the Maine Breast and Cervical Health Program.		
	<b>GENERAL FUND</b>		
	All Other		(60,000)
	Total	0	(60,000)
<b>Initiative:</b>	Reduces funding for lead screening tests for children who are uninsured or whose insurance will not cover the cost of the lead screening test.		
	<b>GENERAL FUND</b>		
	All Other		(9,000)
	Total	0	(9,000)
<b>Initiative:</b>	Reduces funding for specialty medical foods for both children and adults with inborn errors of metabolism. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
	<b>GENERAL FUND</b>		
	All Other		(60,000)
	Total	0	(60,000)
<b>Initiative:</b>	Reduces funding for screening, assessing training and consultation for primary care providers in the Maine Injury Prevention Program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
	<b>GENERAL FUND</b>		
	All Other		(32,000)
	Total	0	(32,000)
<b>Initiative:</b>	Reduces funding for contracted services with the University of Maine System. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
	<b>GENERAL FUND</b>		
	All Other		(73,000)
	Total	0	(73,000)
		<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>			
	All Other		(234,000)
	Total	0	(234,000)

## MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

		2009-10	2010-11
<b>Initiative:</b>	Provides funding for the change in the Federal Medical Assistance Percentage.		
	<b>GENERAL FUND</b>		
	All Other		17,100,449
	Total	0	17,100,449
	<b>FEDERAL EXPENDITURES FUND ARRA</b>		
	All Other		(27,561,031)
	Total	0	(27,561,031)
<b>Initiative:</b>	Provides funding to the Medical Care - Payments to Providers program for Medicare Part B payments which is offset by reducing funding for the Low-Cost Drugs to Maine's Elderly program.		
	<b>GENERAL FUND</b>		
	All Other		500,000
	Total	0	500,000
<b>Initiative:</b>	Transfers funding for interpretation and translation services from the Mental Health Services - Child Medicaid program and the Mental Health Services - Community program to the Medical Care - Payments to Providers program.		
	<b>GENERAL FUND</b>		
	All Other		31,888
	Total	0	31,888
<b>Initiative:</b>	Adjusts funding to distribute a portion of the funding provided to adjust MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.		
	<b>GENERAL FUND</b>		
	All Other		(828,053)
	Total	0	(828,053)
<b>Initiative:</b>	Adjusts funding based on the unbundling of rates as required by the Maine Integrated Health Management Solution (MIHMS).		
	<b>GENERAL FUND</b>		
	All Other		(258,860)
	Total	0	(258,860)
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		(258,860)
	Total	0	(258,860)
<b>Initiative:</b>	Provides funding to offset the loss of supplemental rebates due to the Patient Protection and Affordable Care Act.		
	<b>GENERAL FUND</b>		
	All Other		3,577,130
	Total	0	3,577,130
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		(3,577,130)
	Total	0	(3,577,130)
<b>Initiative:</b>	Provides funding for hospital settlements.		
	<b>GENERAL FUND</b>		
	All Other		69,526,439
	Total	0	69,526,439
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		158,590,876
	Total	0	158,590,876
	<b>FEDERAL EXPENDITURES FUND ARRA</b>		
	All Other		20,457,726
	Total	0	20,457,726



		2009-10	2010-11
<b>Initiative:</b>	Provides funding for the growth in the MaineCare program.		
	<b>GENERAL FUND</b>		
	All Other		21,202,497
	Total	0	21,202,497
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		85,378,332
	Total	0	85,378,332
	<b>FEDERAL BLOCK GRANT FUND</b>		
	All Other		2,409,251
	Total	0	2,409,251
	<b>FEDERAL EXPENDITURES FUND ARRA</b>		
	All Other		10,030,901
	Total	0	10,030,901
<b>Initiative:</b>	Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		(379,606)
	Total	0	(379,606)
<b>Initiative:</b>	Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
	<b>GENERAL FUND</b>		
	All Other		379,606
	Total	0	379,606
<b>Initiative:</b>	Reduces funding from expediting the conversion of hospital inpatient services payments from the prospective interim payment methodology to the diagnostic related group methodology for certain acute care hospitals.		
	<b>GENERAL FUND</b>		
	All Other		(359,148)
	Total	0	(359,148)
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		(767,626)
	Total	0	(767,626)
	<b>FEDERAL EXPENDITURES FUND ARRA</b>		
	All Other		(76,402)
	Total	0	(76,402)
		<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>			
	All Other		110,871,948
	Total	0	110,871,948
<b>Summary - FEDERAL EXPENDITURES FUND</b>			
	All Other		242,942,722
	Total	0	242,942,722
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>			
	All Other		(3,956,736)
	Total	0	(3,956,736)
<b>Summary - FEDERAL BLOCK GRANT FUND</b>			
	All Other		2,409,251
	Total	0	2,409,251
<b>Summary - FEDERAL EXPENDITURES FUND ARRA</b>			
	All Other		2,851,194
	Total	0	2,851,194

**NURSING FACILITIES 0148**

	2009-10	2010-11
<b>Initiative:</b> Provides funding for the change in the Federal Medical Assistance Percentage.		
<b>GENERAL FUND</b>		
All Other		5,416,713
Total	0	5,416,713
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(5,416,713)
Total	0	(5,416,713)
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,240,543
Total	0	2,240,543
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.		
<b>GENERAL FUND</b>		
All Other		(2,240,543)
Total	0	(2,240,543)
<b>Summary - GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other		3,176,170
Total	0	3,176,170
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,240,543
Total	0	2,240,543
<b>Summary - FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(5,416,713)
Total	0	(5,416,713)

**PURCHASED SOCIAL SERVICES 0228**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for transportation services. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(358,865)
Total	0	(358,865)
<b>Summary - GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other		(358,865)
Total	0	(358,865)

## STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

	2009-10	2010-11
<b>Initiative:</b> Transfers 5 Human Services Caseworker positions, one Human Services Caseworker Supervisor position, 3 Social Services Program Specialist II positions and one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance program to other programs within the Office of Child and Family Services based upon changes in federal regulations. The additional Personal Services costs in the General Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the Budget.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-10,000
Personal Services		(769,303)
Total	0	(769,303)
<b>Initiative:</b> Reduces funding for contracted services with the University of Maine System. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(107,278)
Total	0	(107,278)
<b>Summary - GENERAL FUND</b>		
All Other		(107,278)
Total	0	(107,278)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-10,000
Personal Services		(769,303)
Total	0	(769,303)
<b>Total Agency/Department</b>		
All Funds		345,768,017
GENERAL FUND		105,856,592
FEDERAL EXPENDITURES FUND		241,778,923
OTHER SPECIAL REVENUE FUNDS		(1,716,193)
FEDERAL BLOCK GRANT FUND		2,414,214
FEDERAL EXPENDITURES FUND ARRA		(2,565,519)

## HISTORIC PRESERVATION COMMISSION 0036

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding by transferring operational expenditures for information technology from the General Fund to the Federal Expenditures Fund. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(2,737)
Total	0	(2,737)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		2,737
Total	0	2,737
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		(2,737)
Total	0	(2,737)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		2,737
Total	0	2,737
<b><u>Total Agency/Department</u></b>		
All Funds		
GENERAL FUND		(2,737)
FEDERAL EXPENDITURES FUND		2,737

HISTORICAL SOCIETY 0037

		2009-10	2010-11
Initiative:	Reduces funding for educational and outreach programs.		
GENERAL FUND			
	All Other		(445)
Total		0	(445)
Summary - GENERAL FUND			
	All Other		(445)
Total		0	(445)
<u>Total Agency/Department</u>			
	All Funds		(445)
	GENERAL FUND		(445)

MAINE HOSPICE COUNCIL 0663

		2009-10	2010-11
Initiative:	Reduces funding for the Hospice Council's operating budget.		
GENERAL FUND			
All Other			(630)
Total		0	(630)
Summary - GENERAL FUND			
All Other			(630)
Total		0	(630)
<u>Total Agency/Department</u>			
All Funds			(630)
GENERAL FUND			(630)

SHELTER OPERATING SUBSIDY 0661

		2009-10	2010-11
Initiative:	Reduces funding available for homeless shelters.		
GENERAL FUND			
All Other			(3,804)
Total		0	(3,804)
		2009-10	2010-11
Summary - GENERAL FUND			
All Other			(3,804)
Total		0	(3,804)
<u>Total Agency/Department</u>			
All Funds			(3,804)
GENERAL FUND			(3,804)

## HUMAN RIGHTS COMMISSION - REGULATION 0150

	2009-10	2010-11
<b>Initiative:</b> Provides funding due to increased revenues projected from the Equal Employment Opportunity Commission's Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,945
Total	0	1,945
<b>Initiative:</b> Reduces funding by recognizing a one-time decrease in rents.		
<b>GENERAL FUND</b>		
All Other		(211)
Total	0	(211)
<b>Initiative:</b> Provides funding due to increased revenues projected from registration fees.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,000
Total	0	5,000
<b>Initiative:</b> Reallocates funding for technology from General Fund to Federal Expenditures Fund within the same program and reduces funding for general operations and equipment in the Federal Expenditures Fund. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
All Other		(4,772)
Total	0	(4,772)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		(4,983)
Total	0	(4,983)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		1,945
Total	0	1,945
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,000
Total	0	5,000
<b>Total Agency/Department</b>		
All Funds		1,962
GENERAL FUND		(4,983)
FEDERAL EXPENDITURES FUND		1,945
OTHER SPECIAL REVENUE FUNDS		5,000



HUMANITIES COUNCIL 0942
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**Initiative:** Reduces funding for Maine Humanities Council's share of the New Century Community Program matching grant funds in rural and urban areas across Maine used for public cultural projects in community history, cultural tourism, literature and literacy and other humanities areas.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(529)
Total	0	(529)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(529)
Total	0	(529)

**Total Agency/Department**

All Funds

(529)

GENERAL FUND

(529)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112
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**Initiative:** Reduces funding to bring the budget in line with available resources.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(98,840)
Total	0	(98,840)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(98,840)
Total	0	(98,840)

**Total Agency/Department**

All Funds

(98,840)

GENERAL FUND

(98,840)

## OFFICE OF THE COMMISSIONER - IF&amp;W 0529

**Initiative:** Reduces funding for out-of-state travel.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(2,689)
Total	0	(2,689)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(2,689)
Total	0	(2,689)

## SEARCH AND RESCUE 0538

**Initiative:** Reduces funding for training.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(1,014)
Total	0	(1,014)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(1,014)
Total	0	(1,014)

**Total Agency/Department**

All Funds

(3,703)

GENERAL FUND

(3,703)

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

		2009-10	2010-11
Initiative:	Reduces funding to reflect savings from vacant positions. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
GENERAL FUND			
Personal Services			(85,500)
Total		0	(85,500)
		2009-10	2010-11
Summary - GENERAL FUND			
Personal Services			(85,500)
Total		0	(85,500)
<u>Total Agency/Department</u>			
All Funds			(85,500)
GENERAL FUND			(85,500)

**ADMINISTRATION - LABOR 0030**

**Initiative:** Transfers one Employment and Training Specialist IV position from the Administration - Labor program to the Employment Services Activity program and reallocates 50% of its cost from the Federal Expenditures Fund in the Administration - Labor program to the Federal Expenditures Fund in the Employment Services Activity program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2009-10	2010-11
		-1,000
		(44,102)
		(2,533)
Total	0	(46,635)

**Summary - FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2009-10	2010-11
		-1,000
		(44,102)
		(2,533)
Total	0	(46,635)

**EMPLOYMENT SECURITY SERVICES 0245**

**Initiative:** Transfers one Public Service Manager I position from 95% Federal Expenditures Fund and 5% Other Special Revenue Funds in the Employment Security Services program to 100% Federal Expenditures Fund in the Employment Services Activity program and transfers one Career Center Consultant position from the Employment Services Activity program, Federal Expenditures Fund to the Employment Security Services program, Federal Expenditures Fund.

**FEDERAL EXPENDITURES FUND**

Personal Services

All Other

	2009-10	2010-11
		(31,160)
		(374)
Total	0	(31,534)

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

All Other

		(5,042)
		(60)
Total	0	(5,102)

**Summary - FEDERAL EXPENDITURES FUND**

Personal Services

All Other

	2009-10	2010-11
		(31,160)
		(374)
Total	0	(31,534)

**Summary - OTHER SPECIAL REVENUE FUNDS**

Personal Services

All Other

		(5,042)
		(60)
Total	0	(5,102)

**EMPLOYMENT SERVICES ACTIVITY 0852**

	2009-10	2010-11
<b>Initiative:</b> Transfers one Public Service Manager I position from 95% Federal Expenditures Fund and 5% Other Special Revenue Funds in the Employment Security Services program to 100% Federal Expenditures Fund in the Employment Services Activity program and transfers one Career Center Consultant position from the Employment Services Activity program, Federal Expenditures Fund to the Employment Security Services program, Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		36,202
All Other		607
Total	0	36,809
<b>Initiative:</b> Transfers one Employment and Training Specialist IV position from the Administration - Labor program to the Employment Services Activity program and reallocates 50% of its cost from the Federal Expenditures Fund in the Administration - Labor program to the Federal Expenditures Fund in the Employment Services Activity program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		44,102
All Other		739
Total	0	44,841
<b>Initiative:</b> Reallocates the cost of one Labor Program Specialist position from 100% General Fund to 98% General Fund and 2% Federal Expenditures Fund and reorganizes the position to a Program Manager Employment and Training position.		
<b>GENERAL FUND</b>		
Personal Services		(64)
Total	0	(64)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,653
All Other		28
Total	0	1,681
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(64)
Total	0	(64)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		81,957
All Other		1,374
Total	0	83,331

**GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding on a one-time basis for training services.		
<b>GENERAL FUND</b>		
All Other		(107,056)
Total	0	(107,056)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		(107,056)
Total	0	(107,056)
<b>Total Agency/Department</b>		
All Funds		(107,060)
GENERAL FUND		(107,120)
FEDERAL EXPENDITURES FUND		5,162

Total Agency/Department

OTHER SPECIAL REVENUE FUNDS

(5,102)

## MAINE STATE LIBRARY 0217

	2009-10	2010-11
<b>Initiative:</b> Transfers one Librarian I position from the 100% General Fund to 47% General Fund and 53% Federal Expenditures Fund within the same program in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(29,568)
Total	0	(29,568)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		29,568
Total	0	29,568
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(29,568)
Total	0	(29,568)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		29,568
Total	0	29,568
<b><u>Total Agency/Department</u></b>		
All Funds		
GENERAL FUND		(29,568)
FEDERAL EXPENDITURES FUND		29,568



## BUREAU OF RESOURCE MANAGEMENT 0027

**Initiative:** Reduces funding by recognizing one-time savings by reducing mileage associated with Central Fleet Management vehicle leases in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

## GENERAL FUND

All Other

	2009-10	2010-11
		(17,314)
Total	0	(17,314)

**Initiative:** Provides funding on a one-time basis for repairs and general operations at the Boothbay Harbor laboratory complex. The department has an agreement to receive a lease payment from Bigelow Laboratory which will increase General Fund undedicated revenue by \$40,000.

## GENERAL FUND

All Other

	2009-10	2010-11
		40,000
Total	0	40,000

## Summary - GENERAL FUND

All Other

	2009-10	2010-11
		22,686
Total	0	22,686

## MARINE PATROL - BUREAU OF 0029

**Initiative:** Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11.

## GENERAL FUND

Personal Services

	2009-10	2010-11
		(75,421)
Total	0	(75,421)

## Summary - GENERAL FUND

Personal Services

	2009-10	2010-11
		(75,421)
Total	0	(75,421)

Total Agency/Department

All Funds

(52,735)

GENERAL FUND

(52,735)

MIXED MARTIAL ARTS RESERVE FUND   Z113

	2009-10	2010-11
<b>Initiative:</b> Eliminates funding that is not needed to carry out the activity enacted in Public Law 2009, chapter 352, section 2.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(500)
Total	0	(500)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(500)
Total	0	(500)
<b><u>Total Agency/Department</u></b>		
All Funds		(500)
OTHER SPECIAL REVENUE FUNDS		(500)

MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699

		2009-10	2010-11
Initiative:	Reduces funding for assistance to Maine's water and wastewater systems.		
GENERAL FUND			
	All Other		(687)
Total		0	(687)
Summary - GENERAL FUND			
	All Other		(687)
Total		0	(687)
<u>Total Agency/Department</u>			
	All Funds		(687)
	GENERAL FUND		(687)

## MAINE STATE MUSEUM 0180

	2009-10	2010-11
<b>Initiative:</b> Adjusts hours for two intermittent Customer Representative Assistant I positions by increasing one from 784 hours per year to 980 hours per year and by decreasing one from 480 hours per year to 288 hours per year.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		0.001
Personal Services		(212)
Total	0	(212)
<b>Initiative:</b> Reduces funding from savings generated by a vacant Museum Specialist I position. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
Personal Services		(6,570)
Total	0	(6,570)
<b>Initiative:</b> Reduces funding for office and other supplies.		
<b>GENERAL FUND</b>		
All Other		(6,724)
Total	0	(6,724)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(6,570)
All Other		(6,724)
Total	0	(13,294)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		0.001
Personal Services		(212)
Total	0	(212)
<b>Total Agency/Department</b>		
All Funds		(13,506)
GENERAL FUND		(13,294)
OTHER SPECIAL REVENUE FUNDS		(212)

MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980

		2009-10	2010-11
Initiative:	Reduces funding to maintain costs within available resources.		
GENERAL FUND			
All Other			(79)
Total		0	(79)
Summary - GENERAL FUND			
All Other			(79)
Total		0	(79)
<u>Total Agency/Department</u>			
All Funds			(79)
GENERAL FUND			(79)

LEGAL ASSISTANCE 0553

	2009-10	2010-11
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,526)
Total	0	(2,526)
	2009-10	2010-11
Summary - GENERAL FUND		
All Other		(2,526)
Total	0	(2,526)
<u>Total Agency/Department</u>		
All Funds		(2,526)
GENERAL FUND		(2,526)

**ADMINISTRATIVE SERVICES - PROF & FIN REG 0094**

	2009-10	2010-11
<b>Initiative:</b> Provides funding to establish baseline allocation to receive and expend federal funds.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		10,030
Total	0	10,030
<b>Initiative:</b> Establishes headcount and provides funding for the Commissioner of the Department of Professional and Financial Regulation position.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		71,215
Total	0	71,215
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		10,030
Total	0	10,030
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		71,215
Total	0	71,215

**LICENSURE IN MEDICINE - BOARD OF 0376**

	2009-10	2010-11
<b>Initiative:</b> Provides funding for Uniform Application, an online licensing application, and improvements to streamline board room technology.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		20,254
Total	0	20,254
<b>Initiative:</b> Provides funding for education about narcotic prescribing.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		48,000
Total	0	48,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		68,254
Total	0	68,254

**NURSING - BOARD OF 0372**

	2009-10	2010-11
<b>Initiative:</b> Provides funding to establish an allocation for the Board of Nursing program to receive and expend federal funds.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		148,500
Total	0	148,500
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		148,500
Total	0	148,500

## OFFICE OF SECURITIES 0943

**Initiative:** Provides funding to establish a baseline allocation for the Office of Securities program to receive and expend federal funds.

**FEDERAL EXPENDITURES FUND**

All Other

	2009-10	2010-11
		10,113
Total	0	10,113

**Summary - FEDERAL EXPENDITURES FUND**

All Other

	2009-10	2010-11
		10,113
Total	0	10,113

## OPTOMETRY - BOARD OF 0385

**Initiative:** Reduces funding to more closely approximate anticipated resources.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(1,578)
Total	0	(1,578)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(1,578)
Total	0	(1,578)

**Total Agency/Department**

All Funds	306,534
FEDERAL EXPENDITURES FUND	168,643
OTHER SPECIAL REVENUE FUNDS	137,891



PROPERTY TAX REVIEW - STATE BOARD OF 0357

		2009-10	2010-11
Initiative:	Reduces funding to achieve targeted savings.		
GENERAL FUND			
	All Other		(803)
Total		0	(803)
Summary - GENERAL FUND			
	All Other		(803)
Total		0	(803)
<u>Total Agency/Department</u>			
	All Funds		(803)
	GENERAL FUND		(803)

MAINE PUBLIC BROADCASTING CORPORATION 0033
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**Initiative:** Reduces funding for out-of-pocket spending. This will result in no impact on employment or benefits. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(19,325)
Total	0	(19,325)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(19,325)
Total	0	(19,325)

**Total Agency/Department**

All Funds

(19,325)

GENERAL FUND

(19,325)

**BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992**

**Initiative:** Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

Personal Services

	2009-10	2010-11
		(6,750)
Total	0	(6,750)

**Summary - GENERAL FUND**

Personal Services

	2009-10	2010-11
		(6,750)
Total	0	(6,750)

**CONSOLIDATED EMERGENCY COMMUNICATIONS Z021**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

	2009-10	2010-11
		27,327
Total	0	27,327

**Initiative:** Provides funding for the increased cost of building rent.

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

		2,102
Total	0	2,102

**Summary - CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

	2009-10	2010-11
		29,429
Total	0	29,429

**CRIMINAL JUSTICE ACADEMY 0290**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		9,598
Total	0	9,598

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		9,598
Total	0	9,598

**DRUG ENFORCEMENT AGENCY 0388**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		799
Total	0	799

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		799
Total	0	799

**FIRE MARSHAL - OFFICE OF 0327**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		16,402
Total	0	16,402

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		16,402
Total	0	16,402

**HIGHWAY SAFETY DPS 0457**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**HIGHWAY FUND - Informational**

All Other

	2009-10	2010-11
		8,790
Total	0	8,790

**OTHER SPECIAL REVENUE FUNDS**

All Other

		1,960
Total	0	1,960

**Summary - HIGHWAY FUND - Informational**

All Other

	2009-10	2010-11
		8,790
Total	0	8,790

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		1,960
Total	0	1,960

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		6,341
Total	0	6,341

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		6,341
Total	0	6,341

## STATE POLICE 0291

	2009-10	2010-11
<b>Initiative:</b> Provides funding for the increased cost of STA-CAP.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,624
Total	0	1,624
<b>Initiative:</b> Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
<b>GENERAL FUND</b>		
Personal Services		(240,081)
Total	0	(240,081)
<b>HIGHWAY FUND - Informational</b>		
Personal Services		(230,667)
Total	0	(230,667)
<b>Initiative:</b> Provides funding for the increased cost of building rent.		
<b>GENERAL FUND</b>		
All Other		30,461
Total	0	30,461
<b>HIGHWAY FUND - Informational</b>		
All Other		29,266
Total	0	29,266
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(240,081)
All Other		30,461
Total	0	(209,620)
<b>Summary - HIGHWAY FUND - Informational</b>		
Personal Services		(230,667)
All Other		29,266
Total	0	(201,401)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,624
Total	0	1,624

## TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

	2009-10	2010-11
<b>Initiative:</b> Provides funding for the increased cost of STA-CAP.		
<b>HIGHWAY FUND - Informational</b>		
All Other		13,130
Total	0	13,130
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		511
Total	0	511
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - HIGHWAY FUND - Informational</b>		
All Other		13,130
Total	0	13,130
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		511
Total	0	511

## TURNPIKE ENFORCEMENT 0547

**Initiative:** Provides funding for the increased cost of STA-CAP.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		44,419
Total	0	44,419

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		44,419
Total	0	44,419

**Total Agency/Department**

All Funds	(284,768)
GENERAL FUND	(216,370)
HIGHWAY FUND - Informational	(179,481)
FEDERAL EXPENDITURES FUND	511
OTHER SPECIAL REVENUE FUNDS	81,143
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	29,429

## PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184

**Initiative:** Reduces funding for administrative support costs associated with the energy program division.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(100,000)
Total	0	(100,000)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(100,000)
Total	0	(100,000)

**Total Agency/Department**

All Funds

(100,000)

OTHER SPECIAL REVENUE FUNDS

(100,000)

## SACO RIVER CORRIDOR COMMISSION 0322

	2009-10	2010-11
<b>Initiative:</b> Reduces funding on a one-time basis to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(466)
Total	0	(466)
<b>Initiative:</b> Provides funding to appropriately recognize the level of funding received.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		6,000
Total	0	6,000
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND</b>		
All Other		(466)
Total	0	(466)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		6,000
Total	0	6,000
<b><u>Total Agency/Department</u></b>		
All Funds		5,534
GENERAL FUND		(466)
OTHER SPECIAL REVENUE FUNDS		6,000



**ADMINISTRATION - MOTOR VEHICLES 0077**

**Initiative:** Reduces funding in the Specialty License Plate Fund, the Maine Motor Vehicle Franchise Fund and the Municipal Excise Tax Reimbursement Fund to match the anticipated revenues.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(27,769)
Total	0	(27,769)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(27,769)
Total	0	(27,769)

**MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871**

**Initiative:** Reduces funding to reflect baseline expenditures projections for fiscal year 2010-11.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(414,230)
Total	0	(414,230)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		(414,230)
Total	0	(414,230)

**Total Agency/Department**

All Funds

(441,999)

OTHER SPECIAL REVENUE FUNDS

(441,999)

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

	2009-10	2010-11
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(217)
Total	0	(217)
	2009-10	2010-11
Summary - GENERAL FUND		
All Other		(217)
Total	0	(217)
<u>Total Agency/Department</u>		
All Funds		(217)
GENERAL FUND		(217)

## RAILROAD ASSISTANCE PROGRAM 0350

**Initiative:** Reduces funding to correct Public Law 2009, chapter 645. Part H-5 authorized a transfer of up to \$7 million at the close of fiscal year 2009-10 to the Railroad Assistance Program, General Fund account. Part H-7 also provided \$7 million for this purpose.

**GENERAL FUND**

Capital Expenditures

	2009-10	2010-11
		(7,000,000)
Total	0	(7,000,000)

**Summary - GENERAL FUND**

Capital Expenditures

	2009-10	2010-11
		(7,000,000)
Total	0	(7,000,000)

**Total Agency/Department**

All Funds

(7,000,000)

GENERAL FUND

(7,000,000)

**ADMINISTRATION - TREASURY 0022**

**Initiative:** Reduces funding for general operating expenditures for fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(19,196)
Total	0	(19,196)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(19,196)
Total	0	(19,196)

**DEBT SERVICE - TREASURY 0021**

**Initiative:** Reduces funding for one-time savings in debt service for fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND**

All Other

	2009-10	2010-11
		(1,386,701)
Total	0	(1,386,701)

**Initiative:** Reduces funding for debt service, note interest, resulting from a change in the assumption for the tax anticipation note for fiscal year 2010-11.

**GENERAL FUND**

All Other

		(3,236,250)
Total	0	(3,236,250)

**Summary - GENERAL FUND**

All Other

	2009-10	2010-11
		(4,622,951)
Total	0	(4,622,951)

**DISPROPORTIONATE TAX BURDEN FUND 0472**

**Initiative:** Provides funding to bring allocations into line with projected available resources based on the reprojection of revenue by the Revenue Forecasting Committee in December 2010.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		730,596
Total	0	730,596

**Initiative:** Reduces funding to provide for the transfer of additional revenue sharing funds to the General Fund in fiscal year 2010-11.

**OTHER SPECIAL REVENUE FUNDS**

All Other

		(620,011)
Total	0	(620,011)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		110,585
Total	0	110,585

## STATE - MUNICIPAL REVENUE SHARING 0020

	2009-10	2010-11
<b>Initiative:</b> Provides funding to bring allocations into line with projected available resources based on the reprojected revenue by the Revenue Forecasting Committee in December 2010.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		3,835,633
Total	0	3,835,633
<b>Initiative:</b> Reduces funding to provide for the transfer of additional revenue sharing funds to the General Fund in fiscal year 2010-11.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(3,255,058)
Total	0	(3,255,058)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		580,575
Total	0	580,575
<b><u>Total Agency/Department</u></b>		
All Funds		(3,950,987)
GENERAL FUND		(4,642,147)
OTHER SPECIAL REVENUE FUNDS		691,160

## UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011

**Initiative:** Provides funding to bring allocations in line with available resources of racino revenue projected by the Revenue Forecasting Committee in December of 2010.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		17,525
Total	0	17,525

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2009-10	2010-11
		17,525
Total	0	17,525

**Total Agency/Department**

All Funds

17,525

OTHER SPECIAL REVENUE FUNDS

17,525

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183

	2009-10	2010-11
<b>Initiative:</b> Provides funding for the reorganiza ion of one Office Assistant II position to one Office Associate II position.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		141
Total	0	141
	2009-10	2010-11
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		141
Total	0	141
<b><u>Total Agency/Department</u></b>		
All Funds		141
OTHER SPECIAL REVENUE FUNDS		141

## **PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.



Administrative and Financial Services, Department of

	2009-10	2010-11
<b>FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713</b>		
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Personal Services		7,625
Total	0	7,625
<b>INFORMATION SERVICES 0155</b>		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services		186,449
All Other		(186,449)
Total	0	0
<b>REVENUE SERVICES - BUREAU OF 0002</b>		
<b>GENERAL FUND</b>		
Personal Services		5,669
All Other		(5,669)
Total	0	0
<b>HIGHWAY FUND - Informational</b>		
Personal Services		2,726
All Other		(2,726)
Total	0	0

Agriculture, Food and Rural Resources, Department of

	2009-10	2010-11
<b>PESTICIDES CONTROL - BOARD OF 0287</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		9,927
All Other		(9,927)
Total	0	0

Conservation, Department of

	2009-10	2010-11
<b>MINING OPERATIONS 0230</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		6,261
All Other		(6,261)
Total	0	0

Education, Department of

	2009-10	2010-11
<b>ADULT EDUCATION 0364</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		27,074
All Other		(27,074)
Total	0	0
<b>FEDERAL AND STATE PROGRAM SERVICES Z079</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		21,457
Total	0	21,457
<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>		
<b>GENERAL FUND</b>		
Personal Services		13,365
All Other		(13,365)
Total	0	0
<b>LEADERSHIP TEAM Z077</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,192
Total	0	1,192
<b>PK-20 CURRICULUM, INSTRUCTION AND ASSESSMENT Z081</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,193
All Other		(1,193)
Total	0	0
<b>SPECIAL SERVICES TEAM Z080</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		3,104
All Other		(3,104)
Total	0	0

Environmental Protection, Department of

	2009-10	2010-11
<b>REMEDIATION AND WASTE MANAGEMENT 0247</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		4,246
All Other		126
Total	0	4,372
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		14,684
All Other		(11,716)
Total	0	2,968

2009-10

2010-11

**GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414****OTHER SPECIAL REVENUE FUNDS**

Personal Services

37,404

All Other

(37,404)

Total	0	0
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**Executive Department**

2009-10

2010-11

**PLANNING OFFICE 0082****FEDERAL EXPENDITURES FUND**

Personal Services

5,408

Total	0	5,408
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**PUBLIC ADVOCATE 0410****OTHER SPECIAL REVENUE FUNDS**

Personal Services

4,532

All Other

(4,532)

Total	0	0
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2009-10

2010-11

**BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307****FEDERAL EXPENDITURES FUND**

Personal Services

4,905

All Other

172

Total	0	5,077
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**BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452****GENERAL FUND**

Personal Services

23,459

All Other

(23,459)

Total	0	0
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**BUREAU OF MEDICAL SERVICES 0129****FEDERAL EXPENDITURES FUND**

Personal Services

1,012

All Other

27

Total	0	1,039
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**DIVISION OF DATA, RESEARCH AND VITAL STATISTICS Z037****GENERAL FUND**

Personal Services

19,194

All Other

(19,194)

Total	0	0
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**OTHER SPECIAL REVENUE FUNDS**

Personal Services

6,377

All Other

170

Total	0	6,547
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**DIVISION OF PURCHASED SERVICES Z035****GENERAL FUND**

Personal Services

2,806

All Other

(2,806)

Total	0	0
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**HEALTH - BUREAU OF 0143****FEDERAL EXPENDITURES FUND**

Personal Services

6,942

All Other

186

Total	0	7,128
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**MATERNAL & CHILD HEALTH 0191****FEDERAL BLOCK GRANT FUND**

Personal Services

81,140

All Other

2,168

Total	0	83,308
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**OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140****GENERAL FUND**

Personal Services

3,483

All Other

(3,483)

Total	0	0
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2009-10

2010-11

## OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196

## GENERAL FUND

Personal Services

2,451

All Other

(2,451)

Total	0	0
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## Human Rights Commission, Maine

2009-10

2010-11

## HUMAN RIGHTS COMMISSION - REGULATION 0150

## FEDERAL EXPENDITURES FUND

Personal Services

12,830

Total	0	12,830
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## Labor, Department of

2009-10

2010-11

## EMPLOYMENT SECURITY SERVICES 0245

## FEDERAL EXPENDITURES FUND

Personal Services

14,441

All Other

157

Total	0	14,598
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## EMPLOYMENT SERVICES ACTIVITY 0852

## FEDERAL EXPENDITURES FUND

Personal Services

8,823

All Other

148

Total	0	8,971
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## Library, Maine State

2009-10

2010-11

## MAINE STATE LIBRARY 0217

## GENERAL FUND

Personal Services

3,282

All Other

(3,282)

Total	0	0
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Marine Resources, Department of

	2009-10	2010-11
<b>DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043</b>		
<b>GENERAL FUND</b>		
Personal Services		14,944
All Other		(14,944)
Total	0	0

<b>SEA RUN FISHERIES AND HABITAT Z049</b>		
<b>GENERAL FUND</b>		
Personal Services		13,658
All Other		(13,658)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		3,601
All Other		(3,601)
Total	0	0

Public Safety, Department of

	2009-10	2010-11
<b>STATE POLICE 0291</b>		
<b>GENERAL FUND</b>		
Personal Services		20,298
All Other		(20,298)
Total	0	0
<b>HIGHWAY FUND - Informational</b>		
Personal Services		19,485
All Other		(19,485)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		6,153
All Other		(6,153)
Total	0	0

<b>TURNPIKE ENFORCEMENT 0547</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		5,803
All Other		(5,803)
Total	0	0

## PART C

**Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2009, c. 571, Pt. E, §18 is repealed and the following enacted in its place:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is 45.84%.
- (7) For fiscal year 2011-12 and succeeding years, the target is 55%.

**Sec. C-2. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2009, c. 571, Pt. E, §19, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

- (1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.
- (2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.
- (3) For the 2007 property tax year, the full-value education mill rate is the

amount necessary to result in a 45.56% statewide total local share in fiscal year 2007-08.

(4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 45.99% statewide total local share in fiscal year 2008-09.

(4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a ~~54.0%~~ 54.16% statewide total local share in fiscal year 2010-11.

(4-C) For the 2011 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45.0% statewide total local share in fiscal year 2011-12 and after.

**Sec. C-3. PL2009, c. 571, Pt. E, §32** is amended to read:

**Sec. E-32. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 is as follows:

	<b>2010-11 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,377,907,552
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,336,568,385
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$399,182,922
<b>Total Operating Allocation</b>	<hr/>



Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,735,751,307
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**Total Debt Service Allocation**

Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$99,049,370
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**Total Adjustments and Miscellaneous Costs**

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	<del>\$74,663,270</del>
	<u>\$68,963,270</u>

**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	<del>\$1,909,463,947</del>
	<u>\$1,903,763,947</u>

**Sec. C-4. PL 2009, c. 571, Pt. E, §33** is amended to read:

**Sec. E-33. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

	<b>2010-11 LOCAL</b>	<b>2010-11 STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the	\$1,031,138,925	<del>\$878,325,022</del>

total cost of funding public  
education from kindergarten to  
grade 12 pursuant to the Maine  
Revised Statutes, Title 20-A,  
section 15683 - subject to statewide  
distributions required by law

\$872,625,022

## **SUMMARY PART C**

This Part aligns budget appropriation categories with the services being provided to the early childhood population by Child Development Services (CDS) and services being provided to the Pre-K12 state agency client population by local schools. The appropriation for state agency client students within the miscellaneous and adjustments category of General Purpose Aid (GPA) is being reduced and the appropriation for CDS within the Department of Education budget is being increased by the same amount. It also adjusts the Total Cost of Education from Kindergarten to Grade 12 for fiscal year 2010-11, the state contribution and the annual target state share percentage as a result of the reduced GPA appropriation.

## **PART D**

**Sec. D-1. PL 2009, c. 213, Part EEE, §1** is amended to read:

Sec. EEE-1. Interim process for reorganized school administrative units. For school years 2009-2010, 2010-11 and 2011-12 for the purposes of applied technology education at vocational centers and career and technical education regions specified in the Maine Revised Statutes, Title 20-A, chapter 313, the following must be implemented.

1. For those school administrative units that have reorganized pursuant to Public Law 2007, chapter 240, Part XXXX as amended by Public Law 2007, chapter 668, all ~~vocational and technical~~ students shall attend the vocational center or career and technical education region that they would have attended as a resident student of the original school administrative unit.

2. For those school administrative units that have reorganized pursuant to Public Law 2007, chapter 240, Part XXXX as amended by Public Law 2007, chapter 668, the successor unit acts in place of the school administrative unit identified in Title 20-A, chapter 313 for the purposes of the duties and obligations specified in Title 20-A, chapter 313, subchapters 3 and 4.

**Sec. D-2. Rename PK-20 Curriculum, Instruction and Assessment program.** Notwithstanding any other provision of law, the PK-20 Curriculum, Instruction and Assessment program within the Department of Education is renamed the PK-20, Adult Education and Federal Programs Team program.

## **SUMMARY PART D**

This Part does the following.

1. It extends the interim governance, operating and budgeting process for those school administrative units that are currently members of vocational centers and career and technical regions that have reorganized into regional school units and alternative organizational structures and continue to reorganize.
2. It renames the PK-20 Curriculum, Instruction and Assessment program within the Department of Education to the PK-20, Adult Education and Federal Programs Team program.

## PART E

**Sec. E-1. 20-A MRSA, §15905, sub-§1**, as amended by PL 2007, c. 539, Pt. C, §16 is further amended to read:

**1. Approval authority.** The state board must approve each school construction project, unless it is a small scale school construction project as defined in section 15901, subsection 4-A, a nonstate funded project as defined in section 15905-A or a permanent space lease-purchase project.

A. The state board may approve projects as long as no project approval will cause debt service costs, as defined in section 15672, subsection 2-A, paragraph A and pursuant to Resolve 2007, chapter 223, section 4, to exceed the maximum limits specified in Table 1 in subsequent fiscal years.

Table 1		
Fiscal year	Major Capital	<u>Integrated, Consolidated 9-16</u>
	Maximum Debt Service Limit	<u>Maximum Debt Service Limit</u>
1990	\$ 48,000,000	
1991	\$ 57,000,000	
1992	\$ 65,000,000	
1993	\$ 67,000,000	
1994	\$ 67,000,000	
1995	\$ 67,000,000	
1996	\$ 67,000,000	
1997	\$ 67,000,000	
1998	\$ 67,000,000	
1999	\$ 69,000,000	
2000	\$ 72,000,000	
2001	\$ 74,000,000	
2002	\$ 74,000,000	
2003	\$ 80,000,000	
2004	\$ 80,000,000	
2005	\$ 84,000,000	
2006	\$ 90,000,000	
2007	\$ 96,000,000	
2008	\$100,000,000	
2009	\$104,000,000	
2010	\$108,000,000	
2011	\$126,000,000	
2012	<del>\$126,000,000</del>	<u>\$116,000,000</u>
2013	<del>\$126,000,000</del>	<u>\$116,000,000</u>

<u>2014</u>	<u>\$116,000,000</u>	<u>\$10,000,000</u>
<u>2015</u>	<u>\$116,000,000</u>	<u>\$10,000,000</u>

A-1. Beginning with the second regular session of the Legislature in fiscal year 1990 and every other year thereafter, on or before March 1st, the commissioner shall recommend to the Legislature and the Legislature shall establish maximum debt service limits for the next 2 biennia for which debt service limits have not been set for major capital and integrated, consolidated 9-16 projects.

B. Nonstate funded projects, such as school construction projects or portions of projects financed by proceeds from insured losses, money from federal sources, other noneducational funds or local funds that are not eligible for inclusion in an administrative unit's state-local allocation, are outside the total cost limitations set by the Legislature.

## **SUMMARY**

### **PART E**

This Part revises the debt service limit for the 2012-2013 biennium and establishes the maximum debt service limit for the 2014-2015 biennium as required by statute. It also provides a debt service limit for the construction of integrated, consolidated 9-16 projects.

## **PART F**

**Sec. F-1. 5 MRSA §933, sub-§1, ¶O**, as enacted by PL 2009, c. 552 §5 is amended to read:

O. Director, Division of ~~Agriculture~~ Agricultural Resource Development; and

**Sec. F-2. Rename Division of Market and Production Development program.** Notwithstanding any other provision of law, the "Division of Market and Production Development" program within the Department of Agriculture, Food and Rural Resources is renamed the "Division of Agricultural Resource Development" program.

## **SUMMARY PART F**

This Part renames the Division of Market and Production Development program the Division of Agricultural Resource Development program in the Department of Agriculture, Food and Rural Resources. It also amends the title of the division director to be consistent with the name of the division.

## **PART G**

**Sec. -1. Fund for a Healthy Maine; adjustment to allocations; fiscal year 2010-11.** Notwithstanding the provisions of the Maine Revised Statutes, Title 22, Section 1511, sub-section 12, for fiscal year 2010-11 only, if actual revenue collections for the fiscal year are less than the approved legislative allocations, the State Budget Officer shall review the programs receiving funds from the fund and shall adjust the funding in the All Other line category to stay within available resources. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for fund programs based on allocation balances remaining in each account on March 1, 2011. Notwithstanding any other provision of law, the allocation for the identified amounts may be reduced by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

## **SUMMARY PART G**

This Part changes the methodology to be used by the State Budget Officer insure that allocations stay within existing resources for Fund for a Healthy Maine programs. For fiscal year 2010-11 only, if actual revenue collections are less than approved legislative allocations, the adjustment must be a proportionate calculation based on All Other allocation balances remaining on March 1, 2011.

## **PART H**

**Sec. H-1. Transfer; unexpended funds; Division of Forest Protection account.**  
Notwithstanding any other provision of law, the State Controller shall transfer \$80,000 by the close of fiscal year 2010-11 from the Division of Forest Protection, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund.

## **SUMMARY PART H**

This Part transfers \$80,000 in unexpended funds from the Division of Forest Protection, Other Special Revenue Funds to the unappropriated General Fund surplus at the close of fiscal year 2010-11.



## **PART I**

### **Sec. I-1. Department of Environmental Protection; unexpended funds.**

Notwithstanding any other provision of law, the State Controller shall transfer \$11,185 of unexpended funds from the Land and Water Quality program, General Fund carrying account, All Other line category, to the unappropriated surplus of the General Fund no later than June 30, 2011.

## **SUMMARY**

### **PART I**

This Part lapses \$11,185 of unexpended funds in the Department of Environmental Protection, Land and Water Quality program General Fund carrying account to the General Fund unappropriated surplus no later than June 30, 2011.

## **PART J**

**Sec. J-1. PL 2009, chapter 571, Part I, section 1** is repealed.

**Sec. J-2. Transfer; unexpended funds: Ground Water Oil Cleanup Fund account.** Notwithstanding any other provision of law, the State Controller shall transfer \$987,605 in unexpended funds from the Ground Water Oil Cleanup Fund, Other Special Revenue Funds account in the Department of Environmental Protection to General Fund unappropriated surplus at the close of fiscal year 2010-11.

## **SUMMARY**

### **PART J**

This Part repeals the legislation that transfers unexpended funds of \$987,605 from the Maine Solid Waste Management Fund, Other Special Revenue Funds account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2010-11 and replaces this transfer with a transfer from the Ground Water Oil Cleanup Fund, Other Special Revenue Funds account in the Department of Environmental Protection. The balance in the Solid Waste Management Fund is committed for program operation and is no longer available for transfer.

## **PART K**

**Sec. K-1. Department of Education, Child Development Services.** By March 31, 2011, the Commissioner of Education shall report to the Joint Standing Committees of the Legislature having jurisdiction over appropriations and financial affairs and education and cultural services a plan including any necessary implementing legislation, that will identify savings in the Child Development Services program equal to at least 5% of the total fiscal year 2010-11 program [budget](#) and that will establish limits on administration and transportation costs that do not impact services to children.

## **SUMMARY PART K**

This Part requires the Commissioner of Education to identify savings in the Child Development Services program and report back to the Legislature

## **PART L**

**Sec. L-1. Transfer; unexpended funds; Fund for Efficient Delivery of Local & Regional Services.** Notwithstanding any other provision of law, the State Controller shall transfer \$22,209 in unexpended funds from the Fund for Efficient Delivery of Local & Regional Services – Administration, Other Special Revenue Funds account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2010-11.

**Sec. L-2. Transfer of Personal Services appropriations.** Notwithstanding the Maine Revised Statutes Title 5, section 1585 or any other provision of law, available balances of General Fund appropriations for Personal Services in fiscal year 2010-11 may be transferred by financial order between programs and departments within the General Fund upon the recommendation of the State Budget Officer and approval of the Governor to be used for separation and other personnel-related costs associated with the transition following the election of the Governor.

## **SUMMARY PART L**

This Part does the following:

1. It transfers \$22,209 in unexpended funds from the Fund for Efficient Delivery of Local & Regional Services – Administration account to the unappropriated surplus of the General Fund in fiscal year 2010-11. This program is no longer in existence.
2. It authorizes the transfer of Personal Services appropriations between General Fund accounts to cover separation and other personnel-related costs that may occur following the election of the Governor.

## **PART M**

**Sec. M-1. PL 2009, c. 213, Pt. MMM, §2** as amended by Public Law 2009, chapter 645, Part H, §2 is further amended to read:

**Sec. MMM-2. Transfer; Maine Budget Stabilization Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1536 or any other provision of law, \$5,597,244 of the balance in General Fund unappropriated surplus on June 30, 2010 no later than June 30, 2010 and ~~\$2,488,702~~ \$3,588,702 of the balance in General Fund unappropriated surplus on June 30, 2011 must be transferred to the Maine Budget Stabilization Fund no later than June 30, 2011 after all budgeted financial commitments and adjustments considered necessary by the State Controller have been made.

## **SUMMARY PART M**

This Part amends the law to clarify and correct for intent that \$5,597,244 of the unappropriated surplus on June 30, 2010 be transferred to the Maine Budget Stabilization Fund no later than June 30, 2010. Amounts identified for transfer from General Fund unappropriated surplus in fiscal year 2010-11 are no longer required for this purpose. It also increases the amount to be transferred from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund on June 30, 2011 by \$1,100,000.

## **PART N**

**Sec. N-1. 30-A MRSA §5681, sub-§5-C**, as amended by PL 2009, c. 571, Pt. JJ, is further amended to read.

**5-C. Transfers to General Fund.** For the months beginning on or after July 1, 2009, \$25,383,491 in fiscal year 2009-10 and ~~\$35,270,254~~ \$39,145,323 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4-A and 4-B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

**Sec. N-2. Transfers to General Fund for fiscal year 2010-11.** Notwithstanding the requirement in the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C that amounts must be transferred to General Fund undedicated revenue on a proportionate basis, for fiscal year 2010-11, the \$3,875,069 incremental increase must be transferred on a proportional basis based on the number of months remaining in fiscal year 2010-11 following the effective date of this Part.

**Sec. N-3. Additional Transfer to General Fund for fiscal year 2010-11.** Notwithstanding any other provision of law, the State Controller shall, in addition to the transfers in sub-§5-C, also transfer any additional revenue collections exceeding \$125,858,350 for fiscal year 2010-11 to General Fund undedicated revenue by June 30, 2011.

## **SUMMARY PART N**

This Part does the following:

1. It increases the revenue sharing transfer to the General Fund undedicated by \$3,875,069 from \$35,270,254 to \$39,145,323 for fiscal year 2010-11.
2. It provides for the revenue increase to the General Fund undedicated revenue be proportional based on the number of months remaining in fiscal year 2010-11 following the effective date of this Part.
3. It requires that the State Controller transfer any additional revenue collections exceeding \$125,858,350 for fiscal year 2010-11 to General Fund undedicated revenue by June 30, 2011.

## **PART O**

**Sec. O-1. 5 MRSA §1591, sub-§2** as enacted by PL 2005, c. 12, Pt. GGGG is amended by adding the following:

B. Any balance remaining in the General Fund Traumatic Brain Injury Seed account at the end of any fiscal year to be carried forward for use in the next fiscal year.

## **SUMMARY**

### **PART O**

This Part authorizes any balance remaining in the Traumatic Brain Injury Seed account within the Department of Health and Human Services to carry at the end of any fiscal year.

## **PART P**

**Sec. P-1. 36 MRSA §111, sub-1-A**, as amended by PL 2009, c. 596, §1 and affected by §2, is further amended to read:

**1-A. Code.** “Code” means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~March 2~~ December 31, 2010.

**Sec. P-2. Application.** This Part applies to tax years beginning on or after January 1, 2010 and to any prior tax years as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, 2010.

## **SUMMARY PART P**

This Part updates references to the United States Internal Revenue Code of 1986 contained in the Maine Revised Statutes, Title 36 to refer to the United States Internal Revenue Code of 1986 as amended through December 31, 2010, for tax years beginning on or after January 1, 2010 and for any prior tax years as specifically provided by the United States Internal Revenue Code of 1986. The Part primarily affects the State’s income tax laws.



## **PART Q**

**Sec. Q-1. Personal Services savings; transfer to General Fund undedicated revenue.** Notwithstanding the Maine Revised Statutes, Title 5, section 1582, sub-section 4 or any other provisions of law, the State Controller is authorized to transfer the first \$3,500,000 of unexpended Personal Services appropriations that would otherwise lapse to the Salary Plan program in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.

**Sec. Q-2. General Fund Salary Plan; transfer to General Fund undedicated revenue.** Notwithstanding any provisions of law, the State Controller is authorized to transfer up to \$3,500,000 from the Salary Fund program in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11 in the event that the total savings in Section 1 of this Part are not achieved.

## **SUMMARY PART Q**

Section 1 of this Part requires the State Controller to transfer the first \$3,500,000 of unexpended Personal Services savings that would otherwise lapse to the Salary Plan program to General Fund unappropriated surplus at the close of fiscal year 2010-11. Section 2 allows the State Controller to transfer funding from the Salary Plan program to General Fund unappropriated surplus in the event that the full \$3,500,000 of savings in section 1 is not achieved.

## **PART R**

**Sec. R-1. Vacancy report.** The Department of Administrative and Financial Services, Bureau of the Budget, shall review vacant positions, regardless of funding source. The department shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs by March 31, 2011 with any recommendations for position eliminations. The report must also be delivered to the Joint Standing Committee on Transportation if the vacancy report affects any positions that are partially or wholly funded by the Highway Fund, or by Internal Service Funds, Enterprise Funds and Other Special Revenue Funds accounts of the Department of Transportation, the Department of Public Safety or the Secretary of State.

## **SUMMARY PART R**

This Part requires the Department of Administrative and Financial Services to review vacant positions and submit a report to the Joint Standing Committee on Appropriations and Financial Affairs with recommendations on position eliminations. The report must also be submitted to the Joint Standing Committee on Transportation if the report affects positions in the Departments of Transportation, Public Safety or the Secretary of State.

## PART S

**Sec. S-1. 5 MRSA §1582, sub-§4**, as amended by PL 2009, c. 571, Pt. GGGG, §1 is further amended to read:

**4. Use of savings; personal services funds.** Savings accrued from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs only within the account where the savings exist. Accrued savings generated from vacant positions within a General Fund account's appropriation for Personal Services may be used to offset Personal Services shortfalls in other General Fund accounts that occur as a direct result of Personal Services appropriation reductions for projected vacancies, and accrued savings generated within a Highway Fund account's allocations for Personal Services may be used to offset Personal Services shortfalls in other Highway Fund accounts that occur as a direct result of Personal Services allocation reductions for projected vacancies; except that the transfer of such accrued savings is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account. At the close of each fiscal year, except for the Division of Forest Protection account within the Department of Conservation, the Disproportionate Share – Riverview and the Disproportionate Share – Dorothea Dix Psychiatric Hospital accounts within the Department of Health and Human Services and the Education in the Unorganized Territory account within the Department of Education, any unexpended General Fund Personal Services appropriations to executive branch agencies including accounts that are authorized to carry unexpended balances forward must lapse to the Salary Plan program, General Fund account in the Department of Administrative and Financial Services.

**Sec. S-2. 34-B MRSA §1409, sub-§15**, as amended by PL 2009, c. 571, Pt. SSS, §1 is further amended to read:

**15. General Fund accounts; disproportionate share hospital match.** The commissioner shall establish General Fund accounts to provide the General Fund match for eligible disproportionate share hospital components in the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes. ~~Notwithstanding Title 5, section 1582, subsection 4 or any other provision of law, a~~ Available unencumbered balances at the end of each fiscal year in the Personal Services line category of the accounts may be transferred to the All Other

line category by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

## **SUMMARY PART S**

This Part exempts the Department of Health and Human Services, Disproportionate Share – Riverview and the Disproportionate Share – Dorothea Dix Psychiatric Hospital accounts and the Department of Education, Education in the Unorganized Territory account from the provision of the Maine Revised Statutes, Title 5, section 1582, subsection 4 that lapses unexpended General Fund Personal Services appropriations to the Salary Plan program, General Fund account at the close of each fiscal year. It also amends the language in Title 34-B that allows Personal Services balances in the Riverview Psychiatric Center and Dorothea Dix Psychiatric Center disproportionate share accounts to be transferred to All Other to remove a notwithstanding provision that is no longer necessary.

## PART T

**Sec. T-1. 22 MRSA §3173, 2<sup>nd</sup> ¶**, as repealed and replaced by PL 1979, c. 127, §144 is amended to read:

All applications for aid under this chapter shall be acted upon and a decision made as soon as possible, but in no case shall the department fail to notify the applicant of its decision within ~~45~~ 90 days after receipt of his application. Failure of the department to meet the requirements of this ~~45-day~~ 90-day time standard, except where there is documented noncooperation by the applicant or the source of his medical information, shall lead to the immediate and automatic issuance of a temporary medical card which shall be valid only until such time as the applicant receives actual notice of a departmental denial of his application or he receives a replacement medical card. Notwithstanding an applicant's appeal of a denial of his application, the validity of the temporary medical card shall cease immediately upon receipt of the notice of denial. Any benefits received by the applicant during the interim period when he has actual use of a valid, temporary medical card shall not be recoverable by the department in any legal or administrative proceeding against the applicant.

**Sec. T-2. Effective date.** Those sections of this Act that amend the Maine Revised Statutes, Title 22, section 3173 take effect July 1, 2011.

**Sec. T-3. Department of Health and Human Services; additional legal action.** The Department of Health and Human Services is directed to pursue any necessary legal actions upon the effective date of this Act to insure the implementation of the requirements of this Part.

## SUMMARY PART T

This Part changes the disability determination cut-off from 45 days to 90 days effective July 1, 2011. It also directs the Department of Health and Human Services to pursue any necessary legal actions upon the effective date of this Act.

## **PART U**

**Sec. U-1. Transfers from Other Special Revenue Funds accounts; Department of Health and Human Services.** The State Controller shall transfer to General Fund unappropriated surplus the following amounts from the Department of Health and Human Services accounts listed:

1. From the Bone Marrow Screening Fund account, \$25,150 no later than June 30, 2011;
2. From the Clinical Drug Trials – PL 2005, c. 392 account, \$550,000 no later than June 30, 2011;
3. From the Prescription Drug Privacy Program account, \$150,000 no later than June 30, 2011;
4. From the Audit Recovery account, \$50,000 no later than June 30, 2011;
5. From the Lead Poisoning Prevention Fund account, \$350,000 no later than June 30, 2011;
6. From the Service Center – DHS - MHMR account, \$16,115 no later than June 30, 2011;
7. From the DLRS Hospital Assessments account, \$100,000 no later than June 30, 2011; and
8. From the State Sanction account, \$88,265 no later than June 30, 2011.

## **SUMMARY PART U**

This Part transfers balances from several Other Special Revenue Funds accounts within the Department of Health and Human Services to General Fund unappropriated surplus by June 30, 2011.

## **PART V**

### **Sec. V-1. Department of Health and Human Services; unexpended funds.**

Notwithstanding any other provision of law, \$2,000,000 of unexpended funds from the State-funded Foster Care/Adoption Assistance program, General Fund account, All Other line category, shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2011.

### **Sec. V-2. Department of Health and Human Services; unexpended funds.**

Notwithstanding any other provision of law, \$100,000 of unexpended funds from the Independent Housing with Services program, General Fund account, All Other line category, shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2011.

### **Sec. V-3. Department of Health and Human Services; unexpended funds.**

Notwithstanding any other provision of law, \$73,315 of unexpended funds from the Maternal and Child Health Block Grant Match program, General Fund account, Personal Services line category, and \$100,000 of unexpended funds from the Maternal and Child Health Block Grant Match program, General Fund account, All Other line category, shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2011.

## **SUMMARY**

### **PART V**

This Part lapses unexpended funds in several Department of Health and Human Services General Fund carrying accounts to the General Fund unappropriated surplus no later than June 30, 2011.

## **PART W**

**Sec. GG-1. 20-A MRSA §7001, sub-§2-A**, as amended by PL 2007, c. 430, §1, is further amended to read:

**2-A. Free, appropriate public education.** "Free, appropriate public education" means special education and related services that are provided at public expense, under public supervision and direction and without charge; meet the standards of the department; include an appropriate preschool, elementary school or secondary school education in the State; and are provided in conformity with the individualized family service plan or individualized education program. ~~Preschool children with disabilities who reach 5 years of age between July 1st and October 15th who are already receiving free, appropriate public education through the Child Development Services System and whose parents choose, in accordance with rules adopted by the commissioner, not to enroll those children in kindergarten until the start of the following school year must have free, appropriate public education available to them through the Child Development Services System for one additional school year.~~

**Sec. GG-2. Department of Education; rulemaking authority.** The Department of Education shall amend the Maine Department of Education Unified Special Regulation 101, Section V.1(A)(3)(a)(i) from 60 calendar days to 45 school days to complete evaluation for 3 to 5 year olds. These rules are major substantive rules.

## **SUMMARY PART W**

This Part eliminates the provision that allowed certain children to continue to receive the services of the Child Development Services system for an additional year rather than be enrolled in kindergarten. It also authorizes the department to amend its rules.



## **PART X**

**Sec. X-1. 4 MRSA §28**, as enacted by PL 2009, c.213, Pt. QQ, §2, is amended to read:

### **§28. Additional fee revenue dedicated**

The judicial branch may credit up to \$300,000 per fiscal year of fee revenue collected pursuant to administrative orders of the court to a nonlapsing Other Special Revenue Funds account to support the capital expenses of the judicial branch only after the judicial branch has collected and deposited all fee revenue budgeted as undedicated revenue to the General Fund.

## **SUMMARY PART X**

This Part allows the judicial branch to transfer up to \$300,000 of fee revenue to support the branch's capital expenses only after achieving its budgeted General Fund revenue collections for fees in each fiscal year.

## **PART Y**

**Sec. Y-1. Department of Labor; lapsed balances.** Notwithstanding any other provision of law, \$392,944 of unencumbered balance forward from the Department of Labor, Governor's Training Initiative program, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2011.

## **SUMMARY PART Y**

This Part provides that a portion of an unencumbered balance forward of the Department of Labor, Governor's Training Initiative program, General Fund account lapses to the General Fund in fiscal year 2010-11.

## **PART Z**

**Sec. Z-1. Transfer; unexpended funds; Management Information – Division of – Carrying Account.** Notwithstanding any other provision of law, \$1,125,384 of unexpended funds from the Department of Education, Management Information - Division of - Carrying Account, General Fund account, All Other line category, shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2011.

## **SUMMARY PART Z**

This Part lapses \$1,125,384 of unexpended funds in the Department of Education, Management Information Systems program General fund carrying account to the General Fund unappropriated surplus no later than June 30, 2011.

## PART AA

**Sec. AA-1. 10 MRSA §8002, 1<sup>st</sup> ¶**, as amended by PL 2007, c. 539, Pt. T, §1 is further amended to read:

The Commissioner of Professional and Financial Regulation, referred to in this chapter as the "commissioner," is the chief administrative officer of the department and is responsible for supervising the administration of the department. The commissioner is appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over banking and insurance matters, and to confirmation by the Legislature. ~~In making the appointment under this paragraph, the Governor shall appoint one of the following officials as commissioner, who shall also continue to act as a superintendent or director, as the case may be: the Superintendent of Financial Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of Insurance or the Director of the Office of Licensing and Registration.~~ The commissioner serves at the pleasure of the Governor. Unless otherwise provided in law, the commissioner may not exercise or interfere with the exercise of discretionary regulatory authority granted by statute to the bureaus, offices, boards or commissions within and affiliated with the department. As chief administrative officer of the department, the commissioner has the following duties and authority to:

**Sec. AA-2. 32 MRSA §2153-A, sub-§15** is enacted to read:

**15. Accept federal funds.** Notwithstanding the provisions of Title 32, section 2156, the board may accept for the State any federal funds appropriated under any federal law relating to the authorized programs of the board. The board may undertake the necessary duties and tasks to implement federal law with respect to the authorized programs of the board.

## SUMMARY PART AA

This Part does the following:

1. It eliminates the provision that requires the Governor to appoint the Superintendent of Financial Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of Insurance or the Director of the Office of Licensing and Registration to also serve as Commissioner of the Department of Professional and Financial Regulation.
2. It gives statutory authority to the State Board of Nursing to accept federal funds on behalf of the State for its programs.

## PART BB

**Sec. BB-1. 36 MRSA §141, sub-§2, ¶C**, as amended by PL 2001, c. 396, §4, is further amended to read:

C. An assessment may be made at any time with respect to a ~~time~~ period for which a return has become due but has not been filed. If ~~any~~ a person failing who has failed to file a return ~~fails to produce~~ does not furnish to the assessor, within ~~30~~ 60 days ~~after~~ from receipt of notice, information that the ~~State Tax Assessor believes~~ assessor considers necessary to determine the person's tax liability for ~~the that~~ period ~~involved~~, the ~~State Tax Assessor~~ assessor may assess an estimated tax liability based upon the best information otherwise available. In any proceeding for the collection of tax for ~~the that~~ period ~~involved~~, that estimate ~~constitutes~~ is prima facie evidence of the tax liability. The ~~30-day~~ period provided by this paragraph ~~is~~ must be extended for ~~up to 90~~ 60 days if the taxpayer requests an extension in writing prior to the expiration of the ~~30-day~~ original 60-day period.

**Sec. BB-2. 36 MRSA §5276-A, sub-§2**, as amended by PL 1993, c. 395, §23, is further amended to read:

**2. Notice and hearing.** At the time a setoff is made, the ~~State Tax Assessor~~ assessor shall provide notice to the ~~individual or corporate~~ taxpayer of the setoff ~~or setoffs~~ and of the taxpayer's right to request, within ~~30~~ 60 days ~~of~~ from the taxpayer's receipt of the notice of the setoff, a hearing before the creditor agency ~~or agencies~~. The hearing ~~or hearings~~ are ~~must be held pursuant to~~ in accordance with the provisions of the Maine Administrative Procedure Act, ~~Title 5, chapter 375~~, but ~~are~~ is limited to the issues of whether the debt ~~or debts~~ became liquidated and whether any postliquidation ~~events~~ have event has affected the liability.

**Sec. BB-3. Application.** This Part takes effect July 1, 2011.

## SUMMARY

### PART BB

This Part increases the period for providing certain information required by the Department of Administrative and Financial Services, Bureau of Revenue Services and for requesting a hearing before a creditor agency from 30 to 60 days.

## PART CC

**Sec. CC-1. 36 MRSA §2558, sub-§2**, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

**2. Amended return filed.** The amended return must be filed within ~~90~~ 180 days of an audit finding ~~affected~~ that affects a person's liability under this chapter or within ~~90~~ 180 days of the ~~time~~ date that a person learns of ~~any other~~ a change or correction affecting that affects its a person's liability under this chapter.

**Sec. CC-2. 36 MRSA §4075**, as amended by PL 2007, c. 693, §30, is further amended to read:

### **§4075. Amount of tax determined**

The State Tax Assessor shall determine the amount of tax due and payable upon any estate or part of that estate. If, after determination and certification of the full amount of the tax upon an estate or any interest in or part of an estate, the estate receives or becomes entitled to property in addition to that shown in the estate tax return filed with the assessor or the United States Internal Revenue Service changes any item increasing the estate's liability shown in the Maine estate tax return filed with the assessor, the personal representative shall within ~~90~~ 180 days of any receipt, entitlement or change file an amended Maine estate tax return. The assessor shall determine the amount of additional tax and shall certify the amount due, including interest and penalties, to the person by whom the tax is payable.

**Sec. CC-3. 36 MRSA §5227-A, sub-§2**, as enacted by PL 2003, c. 588, §19, is amended to read:

**2. Amended return filed.** The amended Maine return must be filed within ~~90~~ 180 days from the date of the final determination of the change or correction or the date of the filing of the federal amended return. For purposes of this subsection, "date of the final determination" means the date on which the earliest of the following events occurs with respect to a federal taxable year:

A. The taxpayer has made payment of an additional income tax liability resulting from a federal audit, the taxpayer has not filed a petition for redetermination or claim for refund for the portions of the audit for which payment was made and the time for filing a petition for redetermination or refund claim has expired;

B. The taxpayer receives a refund from the United States Treasury that resulted from a federal audit;

C. The taxpayer signs Form 870-AD or another Internal Revenue Service form consenting to a deficiency or accepting an overassessment;

D. The taxpayer's time for filing a petition for redetermination with the United States Tax Court expires;

E. The taxpayer and the Internal Revenue Service enter into a closing agreement;  
or

F. A decision from the United States Tax Court, district court, court of appeals, Court of Claims, or Supreme Court becomes final.

**Sec. CC-4. 36 MRSA §5245**, as enacted by PL 2007, c. 693, §34, is amended to read:

**§5245. Amended returns**

**1. Amended return required.** Every partnership or S corporation that is required by section 5241 to file a return shall file an amended Maine return whenever the partnership or S corporation files an amended federal return affecting its net income under this Part or the amount of the distributive share of any partner or shareholder under this Part, whenever the United States Internal Revenue Service changes or corrects any item affecting the taxpayer's net income under this Part or the amount of the distributive share of any partner or shareholder under this Part or whenever for any reason there is a change or correction affecting the taxpayer's net income under this Part or the amount of the distributive share of any partner or shareholder under this Part. The amended Maine return must be filed within ~~90~~ 180 days from the date of the final determination of the change or correction or the date of the filing of the federal amended return. For purposes of this subsection, "date of the final determination" means the date of the final determination as defined in section 5227-A, subsection 2.

**2. Contents of amended return.** The amended Maine return must indicate the change or correction and the reason for that change or correction. The amended return constitutes an admission as to the correctness of the change unless the taxpayer includes with the return a written explanation of the reason the change or correction is erroneous. If the taxpayer files an amended federal return, a copy of the amended federal return must be attached to the amended Maine return. The State Tax Assessor may require additional information to be filed with the amended Maine return. The assessor may prescribe exceptions to the requirements of this section.

**3. Notice of change or correction.** A claim for credit or refund arising from an amended return filed pursuant to this section may not be made by a partner or shareholder of the partnership or S corporation unless the amended return is filed by the partnership or S corporation within 3 years from the ~~time~~ date the original return was filed. For purposes of this subsection, ~~any~~ a return filed before the last day prescribed for the filing of a return is ~~considered as~~ deemed to be filed on that last day.

**Sec. CC-5. Application.** This Part takes effect July 1, 2011.

## SUMMARY

### PART CC

This Part increases the period allowed for filing an amended Maine income tax return based on a federal change and for filing an amended service provider tax return or estate tax return under certain circumstances from 90 days to 180 days, and enacts a definition of the "final determination" that triggers a requirement to file an amended Maine income tax return.

## PART DD

**Sec. DD-1. 36 MRSA §144, sub-§1**, as amended by PL 2001, c. 396, §5, is further amended to read:

**1. Generally.** A taxpayer may request a credit or refund of any tax that is imposed by this Title or administered by the State Tax Assessor within 3 years from the time date the return was filed or 2 3 years from the time date the tax was paid, whichever period expires later. Every claim for refund must be submitted to the ~~State Tax Assessor~~ assessor in writing and must state the specific grounds upon which ~~it~~ the claim is founded and the tax period for which the refund is claimed. ~~The~~ If the taxpayer ~~may requests~~ request in writing ~~request~~ an informal conference regarding the claim for refund, ~~in which case~~ the claim for refund is ~~considered~~ deemed to be a request for reconsideration of an assessment under section 151.

**Sec. DD-2. 36 MRSA §4075-A, sub-§1**, as amended by PL 2005, c. 622, §24, is further amended to read:

**1. Refund.** A personal representative or responsible party otherwise liable for the tax imposed by this chapter may request a refund of any tax imposed by this chapter within 3 years from the time date the return was filed or 2 3 years from the time date the tax was paid, whichever period expires later. Every claim for refund must be submitted to the State Tax Assessor in writing and must state the specific grounds upon which ~~it~~ the claim is founded. The claimant may in writing request an informal conference regarding the claim for refund pursuant to ~~the provisions of~~ section 151.

**Sec. DD-3. 36 MRSA §5278**, as amended by PL 2009, c. 496, §26, is further amended to read:

### **§5278. Limitations on credit or refund**

**1. General.** A claim for credit or refund of an overpayment of any tax imposed by this Part must be filed by the taxpayer within 3 years from the time date the return was filed, whether or not the return was timely filed, or 3 years from the time date the tax was paid, whichever ~~of such periods~~ period expires ~~the~~ later. A credit or refund ~~is not allowed~~ or may not be made ~~allowed~~ after the expiration of the period ~~of limitation~~ prescribed in this subsection ~~for the filing of a claim for credit or refund~~, unless a claim for credit or refund is filed by the taxpayer within ~~such a~~ that period. For purposes of this subsection, ~~any~~ a return filed before the last day prescribed for the filing of a return is ~~considered as~~ deemed to be filed on that last day.

**2. Limit on amount of claim or refund.** If the claim is filed by the taxpayer during the ~~3-year~~ period prescribed in subsection 1, the amount of the credit or refund may not exceed the portion of the tax that was paid within the 3 years immediately preceding the filing of the claim plus the period of any extension of time for filing the return. If ~~no~~ a claim is not filed, any credit or refund allowed upon an audit of the taxpayer may not exceed the amount that would be allowable under this subsection; if a claim had been filed by the taxpayer on the date the credit or refund is allowed.

**3. Extension of time by agreement.** If an agreement for an extension of the



period for assessment of income taxes is made within the period prescribed in subsection 1 ~~for the filing of a claim for credit or refund~~, the period for filing a claim for credit or refund or for ~~making~~ allowing a credit or refund if ~~no~~ a claim is ~~not~~ filed, ~~shall~~ may not expire ~~prior to~~ earlier than 6 months after the expiration of the period ~~within~~ during which an assessment may be made pursuant to the agreement or any extension ~~thereof~~ of the agreement. The amount of ~~such~~ the credit or refund ~~shall~~ may not exceed the sum of the portion of the tax paid after the execution of the agreement and before the filing of the claim or the making of the credit or refund, ~~as the case may be~~, plus and the portion of the tax paid within the period ~~which~~ that would be applicable under subsection 1 if a claim had been filed on the date the agreement was executed.

**4. Notice of change or correction.** If a taxpayer is required by section 5227-A to file an amended Maine return, a claim for credit or refund of any resulting overpayment of the tax must be filed by the taxpayer within ~~2~~ 3 years from the ~~time~~ date the filing of the amended return was required. The claim for credit or refund is limited to issues included in the federal amendment or adjustment and the amount of the credit or refund may not exceed the amount of the reduction in tax attributable to the federal amendment or adjustment. This subsection does not affect the time within which or the amount for which a claim for credit or refund may be filed apart from this subsection.

**5. Special rules.** The following rules ~~shall~~ apply to claims for credit or refund pursuant to this section:

A. If the claim for credit or refund relates to an overpayment of tax on account of the deductibility by the taxpayer of a debt as a debt which became worthless or a loss from worthlessness of a security or the effect that the deductibility of a debt or of a loss has on the application to the taxpayer of a carry-over, the claim may be made, ~~under regulations prescribed by the assessor~~, within 7 years from the date prescribed by law for filing the return for the year with respect to which the claim is made; and

B. If the claim for credit or refund relates to an overpayment attributable to a net operating loss carry-back arising from a tax year beginning before January 1, 2002 or a credit carry-back, the claim may be made, under rules adopted by the assessor, within the period that ends with the 15th day of the 40th month following the end of the taxable year of the net operating loss or the unused credit that resulted in the carry-back or the period prescribed in subsection 3 in respect of that taxable year, whichever expires later. With respect to any portion of a credit carry-back from a taxable year that is attributable to a net operating loss carry-back or a capital loss carry-back from a subsequent taxable year, the period within which the claim may be made ends with the 15th day of the 40th month following the end of the subsequent taxable year or the period prescribed in subsection 3 in respect of that taxable year, whichever expires later.

**Sec. DD-4. Application.** This Part takes effect July 1, 2011.

## SUMMARY

### PART DD

This Part extends the period during which certain tax refunds may be requested to 3 years from the date of filing or payment, whichever is later.

## PART EE

**Sec. EE-1. 36 MRSA §4074**, as amended by PL 1991, c. 846, §35, is further amended to read:

### **§4074. Authority of State Tax Assessor**

The State Tax Assessor shall collect all taxes, interest and penalties provided by chapter 7 and by this chapter and may institute proceedings of any nature necessary or desirable for that purpose, including ~~such proceedings as may be necessary or desirable~~ for the removal of personal representatives and trustees who have failed to pay the taxes due from estates in their hands.

The ~~State Tax Assessor~~ assessor may enforce the collection of ~~any~~ taxes secured by bond in a civil action brought on the bond regardless of the fact that ~~some other~~ another official may be named as obligee in the bond.

~~If any overpayment of tax imposed by this chapter is refunded within 3 months after the date last prescribed, or permitted by extension of time, for filing the return of that tax or within 3 months after the return is filed or within 3 months after a return requesting a refund of the overpayment is filed, whichever is later, no interest may be paid by the State Tax Assessor.~~

**Sec. EE-2. 36 MRSA §4075-A, sub-§2**, as enacted by PL 1995, c. 281, §23, is amended to read:

**2. Limitation on payment of interest.** ~~Notwithstanding subsection 1, if any~~ Interest may not be paid by the assessor on an overpayment of the tax imposed by this chapter that is refunded within 3 months 60 days after the date prescribed or permitted by extension of time for filing the return of that tax or within 3 months 60 days after the return is filed or within 3 months 60 days after a return requesting a refund of the overpayment is filed, whichever is later; ~~no interest may be paid by the assessor.~~

**Sec. EE-3. 36 MRSA §5279**, as amended by PL 1991, c. 546, §37, is further amended to read:

### **§5279. Interest on overpayments**

**1. General.** Interest, at the rate determined pursuant to section 186, ~~shall~~ must be paid ~~upon~~ on any refund of an overpayment in respect of the tax imposed by this Part from the date the return requesting a refund of the overpayment was filed or the date the payment was made, whichever is later. ~~No interest shall be allowed or paid if the amount thereof is less than \$1.~~

**2. Date of return or payment.** For purposes of this section:

A. ~~Any~~ A return that is filed before the last day prescribed for the filing thereof ~~shall be considered as of a return is deemed to be filed on such~~ that last day, determined without regard to any extension of time granted the taxpayer; and

B. ~~Any~~ A tax that is paid by the taxpayer before the last day prescribed for its payment, ~~any income tax~~ withheld from the taxpayer during ~~any calendar a~~

~~taxable year and any amount~~ or paid by the taxpayer as estimated income tax for a taxable year ~~shall be~~ is deemed to have been paid ~~by him~~ on the last day prescribed for the ~~paying thereof~~ its payment.

**~~3. Return and payment of withholding tax.~~** For purposes of this section with respect to any withholding tax:

A. ~~If a return for any period ending with or within a calendar year is filed before April 15th of the succeeding calendar year, such return shall be considered filed on April 15th of such succeeding calendar year; and~~

B. ~~If a tax with respect to remuneration paid during any period ending with or within a calendar year is paid before April 15th of the succeeding calendar year, such tax shall be considered paid on April 15th of such succeeding calendar year.~~

**4. Exceptions.** ~~If any~~ Notwithstanding subsection 1, interest ~~may not be paid by the assessor on an overpayment of the tax imposed by this Part that is refunded within 3 months~~ 60 days after the last date prescribed, or permitted by extension of time, for filing the return of that tax or within ~~3 months~~ 60 days after the date the return listing requesting a refund of the overpayment was filed, whichever is later; ~~no interest is allowed under this section.~~ In addition, ~~no interest is allowed~~ may not be paid with respect to ~~the~~ a period during which a refund is delayed pending resolution of a proposed setoff under section 5276-A.

**Sec. EE-4. Application.** This Part takes effect July 1, 2011.

## SUMMARY

### PART EE

This Part reduces from 90 days to 60 days the period during which the State may not pay interest on certain overpayments of tax that are refunded to the taxpayer.

## **PART FF**

**Sec. -1. 5 MRSA §285, sub-§7-A, ¶C**, as amended by PL 2009, c. 571, Pt. JJJ, §1 is further amended to read:

C. For employees whose base annual rate of pay is projected to be \$80,000 or greater on July 1st of the state fiscal year for which the premium contribution is being determined, the health credit premium program must provide the individual employee meeting the specified benchmarks with the opportunity to have the state share of the individual premium paid at ~~92.5%~~ 90% or 85%. The state share is determined by the specific benchmarks met by the employee.

## **SUMMARY PART FF**

This Part clarifies the original intent of this section that the state share of premiums for employees whose base annual rate of pay is projected to be in excess of \$80,000 is either 90% or 85% depending on the specific benchmarks met by the employee.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

# FISCAL NOTE

## APPROPRIATIONS AND ALLOCATIONS

	2009-10	2010-11	BIENNIUM
GENERAL FUND			
Part A, Section 1		125,147,073	125,147,073
Total		125,147,073	125,147,073
FEDERAL EXPENDITURES FUND			
Part A, Section 1		241,430,275	241,430,275
Part B, Section 1		82,072	82,072
Total		241,512,347	241,512,347
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(45,394,525)	(45,394,525)
Part B, Section 1		9,515	9,515
Total		(45,385,010)	(45,385,010)
FUND FOR HEALTHY MAINE			
Part A, Section 1		1,380,582	1,380,582
Total		1,380,582	1,380,582
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		2,414,214	2,414,214
Part B, Section 1		83,308	83,308
Total		2,497,522	2,497,522
FEDERAL EXPENDITURES FUND ARRA			
Part A, Section 1		(7,642,019)	(7,642,019)
Total		(7,642,019)	(7,642,019)
FEDERAL BLOCK GRANT FUND ARRA			
Part A, Section 1		(557,725)	(557,725)
Total		(557,725)	(557,725)
FINANCIAL AND PERSONNEL SERVICES FUND			
Part B, Section 1		7,625	7,625
Total		7,625	7,625
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND			
Part A, Section 1		29,429	29,429
Total		29,429	29,429
SEED POTATO BOARD FUND			
Part A, Section 1		(673,983)	(673,983)
Total		(673,983)	(673,983)

## UNDEDICATED REVENUE

	2009-10	2010-11	BIENNIUM
Part A, Section 1			
Marine Resources, Department of		40,000	40,000
Part N, Section 1			
Administrative and Financial Services, Department of		3,875,069	3,875,069
Part P, Section 1			
Administrative and Financial Services, Department of		(4,517,913)	(4,517,913)
Total		(602,844)	(602,844)

## ADJUSTMENTS TO BALANCE

### General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part H, Section 1			
Conservation, Department of		80,000	80,000
Part I, Section 1			
Environmental Protection, Department of		11,185	11,185
Part L, Section 1			
Administrative and Financial Services, Department of		22,209	22,209

## FISCAL NOTE

### ADJUSTMENTS TO BALANCE

#### General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part M, Section 1			
Administrative and Financial Services, Department of		4,497,244	4,497,244
Part Q, Section 1			
Statewide Activities		3,500,000	3,500,000
Part U, Section 1			
Health and Human Services, Department of (Formerly DHS)		1,329,530	1,329,530
Part V, Section 1			
Health and Human Services, Department of (Formerly DHS)		2,000,000	2,000,000
Part V, Section 2			
Health and Human Services, Department of (Formerly DHS)		100,000	100,000
Part V, Section 3			
Health and Human Services, Department of (Formerly DHS)		173,315	173,315
Part Y, Section 1			
Labor, Department of		392,944	392,944
Part Z, Section 1			
Education, Department of		1,125,383	1,125,383
Total		13,231,810	13,231,810



**An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

## **PART A**

**Sec. A-1. Allocations.** There are allocated from the various funds for the fiscal year ending June 30, 2011, to the departments listed, the following sums.

BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883
---

**Initiative:** Provides funding necessary to meet the required debt service payment due in fiscal year 2010-11.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
		6,497
Total	0	6,497

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
		6,497
Total	0	6,497

**Total Agency/Department**

All Funds

6,497

HIGHWAY FUND

6,497

**HIGHWAY SAFETY DPS 0457**

**Initiative:** Provides funding for the increased cost of STA-CAP.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
		8,790
Total	0	8,790

**OTHER SPECIAL REVENUE FUNDS - Informational**

All Other

		1,960
Total	0	1,960

**Initiative:** Provides funding for the increased cost of building rent.

**HIGHWAY FUND**

All Other

		6,920
Total	0	6,920

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
		15,710
Total	0	15,710

**Summary - OTHER SPECIAL REVENUE FUNDS - Informational**

All Other

		1,960
Total	0	1,960

**STATE POLICE 0291**

**Initiative:** Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

**GENERAL FUND - Informational**

Personal Services

		(240,081)
Total	0	(240,081)

**HIGHWAY FUND**

Personal Services

		(230,667)
Total	0	(230,667)

**Initiative:** Provides funding for the increased cost of building rent.

**GENERAL FUND - Informational**

All Other

		30,461
Total	0	30,461

**HIGHWAY FUND**

All Other

		29,266
Total	0	29,266

**Summary - GENERAL FUND - Informational**

Personal Services

All Other

	2009-10	2010-11
		(240,081)
		30,461
Total	0	(209,620)

**Summary - HIGHWAY FUND**

Personal Services

All Other

		(230,667)
		29,266
Total	0	(201,401)

## TRAFFIC SAFETY 0546

**Initiative:** Provides funding for the increased cost of STA-CAP.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
		6,015
Total	0	6,015

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
		6,015
Total	0	6,015

## TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

**Initiative:** Provides funding for the increased cost of STA-CAP.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
		13,130
Total	0	13,130

**FEDERAL EXPENDITURES FUND - Informational**

All Other

		511
Total	0	511

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
		13,130
Total	0	13,130

**Summary - FEDERAL EXPENDITURES FUND - Informational**

All Other

		511
Total	0	511

**Total Agency/Department**

All Funds	(373,695)
GENERAL FUND - Informational	(209,620)
HIGHWAY FUND	(166,546)
FEDERAL EXPENDITURES FUND - Informational	511
OTHER SPECIAL REVENUE FUNDS - Informational	1,960

ADMINISTRATION - MOTOR VEHICLES 0077

	2009-10	2010-11
Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18 to range 20 and transfers All Other to Personal Services to fund the reorganization.		
HIGHWAY FUND		
Personal Services		5,838
All Other		(5,838)
Total	0	0
	2009-10	2010-11
Summary - HIGHWAY FUND		
Personal Services		5,838
All Other		(5,838)
Total	0	0

Total Agency/Department

All Funds  
HIGHWAY FUND

## **PART B**

**Sec. B-1. Allocations.** There are allocated from the various funds for the fiscal year ending June 30, 2011, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

Administrative and Financial Services, Department of

	2009-10	2010-11
<b>REVENUE SERVICES - BUREAU OF 0002</b>		
<b>GENERAL FUND - Informational</b>		
Personal Services		5,669
All Other		(5,669)
Total	0	0
<b>HIGHWAY FUND</b>		
Personal Services		2,726
All Other		(2,726)
Total	0	0

Public Safety, Department of

	2009-10	2010-11
<b>STATE POLICE 0291</b>		
<b>GENERAL FUND - Informational</b>		
Personal Services		20,298
All Other		(20,298)
Total	0	0
<b>HIGHWAY FUND</b>		
Personal Services		19,485
All Other		(19,485)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS - Informational</b>		
Personal Services		6,153
All Other		(6,153)
Total	0	0

<b>TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715</b>		
<b>HIGHWAY FUND</b>		
Personal Services		11,003
All Other		(11,003)
Total	0	0

Secretary of State, Department of

	2009-10	2010-11
<b>ADMINISTRATION - MOTOR VEHICLES 0077</b>		
<b>HIGHWAY FUND</b>		
Personal Services		588
All Other		(588)
Total	0	0



2009-10

2010-11

**ADMINISTRATION 0339****HIGHWAY FUND**

Personal Services

1,240

All Other

(1,240)

Total	0	0
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**HIGHWAY & BRIDGE CAPITAL 0406****HIGHWAY FUND**

Personal Services

7,242

All Other

(7,242)

Total	0	0
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**FEDERAL EXPENDITURES FUND**

Personal Services

9,963

All Other

(9,963)

Total	0	0
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**OTHER SPECIAL REVENUE FUNDS**

Personal Services

905

All Other

(905)

Total	0	0
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**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

**FISCAL NOTE**

**ALLOCATIONS**

HIGHWAY FUND  
Part A, Section 1

	2009-10	2010-11	BIENNIUM
		(160,049)	(160,049)
Total		(160,049)	(160,049)

**CHANGE PACKAGE**

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please amend page 3, lines 5 through 12, as follows:

CURRENT

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

2009-10

2010-11

**Initiative:** Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services

(19,326,214)

Total 0 (19,326,214)

HIGHWAY FUND - Informational

Personal Services

(6,048,200)

Total 0 (6,048,200)

REVISED

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

2009-10

2010-11

**Initiative:** Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services

(16,749,351)

Total 0 (16,749,351)

HIGHWAY FUND - Informational

Personal Services

(5,241,774)

Total 0 (5,241,774)

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Administrative and Financial Services, Department of**

Please delete the following initiative that was included in the February, 2010 change package:

DEPARTMENTS AND AGENCIES-STATEWIDE 0016		
	2009-10	2010-11
<b>Initiative:</b> Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.		
<b>GENERAL FUND</b>		
Personal Services		(7,066,474)
Total	0	(7,066,474)
<b>HIGHWAY FUND - Informational</b>		
Personal Services		(3,624,065)
Total	0	(3,624,065)

**Please AMEND Part A, Section 1 of LD 1671 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 3, lines 13 through 21, as follows:

**CURRENT**

**EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017**

**2009-10**

**2010-11**

**Initiative:** Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

**GENERAL FUND**

All Other

(920,813)

Total 0 (920,813)

**HIGHWAY FUND - Informational**

All Other

(264,064)

Total 0 (264,064)

**REVISED**

**EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017**

**2009-10**

**2010-11**

**Initiative:** Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

**GENERAL FUND**

All Other

(874,652)

Total 0 (874,652)

**HIGHWAY FUND - Informational**

All Other

(253,189)

Total 0 (253,189)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017

2009-10

2010-11

**Initiative:** Reduces technology savings from departments and agencies statewide to recognize an adjustment to the retiree health insurance rate for 2010-11.

GENERAL FUND

All Other

90,004

Total

0

90,004



Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

FUND FOR A HEALTHY MAINE 0921

2009-10

2010-11

**Initiative:** Reduces funding to reflect a fundwide reduction to the Fund for a Healthy Maine in fiscal year 2010-11.

FUND FOR HEALTHY MAINE

All Other

(1,330,582)

Total

0

(1,330,582)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

<b>HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886</b>
--

2009-10

2010-11

**Initiative:** Provides one-time funding for the Homestead Property Tax Exemption Reimbursement program in fiscal year 2009-10. Claims for reimbursement in fiscal year 2009-10 have exceeded appropriation levels.

**GENERAL FUND**

All Other

25,000

Total

25,000

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

**MANDATE BETE - REIMBURSE MUNICIPALITIES Z065**

**2009-10**

**2010-11**

**Initiative:** Reduces funding on a one-time basis in fiscal year 2009-10 for the Mandate Business Equipment Tax Exemption Reimbursement program for municipalities. Claims for reimbursement are substantially below anticipated levels.

**GENERAL FUND**

All Other

(24,000)

Total

(24,000)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

TREE GROWTH TAX REIMBURSEMENT 0261
------------------------------------

2009-10

2010-11

**Initiative:** Reduces funding on a one-time basis in fiscal year 2009-10 in the Tree Growth Tax Reimbursement program.  
All reimbursement claims for fiscal year 2009-10 have been processed.

**GENERAL FUND**

All Other

(8,126)

Total

(8,126)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

VETERANS' ORGANIZATIONS TAX REIMBURSEMENT Z062
--

	2009-10	2010-11
Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Veterans' Organization Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.		
GENERAL FUND		
All Other	(30,613)	
Total	(30,613)	0

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 58, lines 4 through 10, as follows:

**CURRENT**

<b>CONSUMER DIRECTED SERVICES Z043</b>
--

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding from the Consumer Directed Services program.

**GENERAL FUND**

All Other

	(125,000)	(500,000)
--	-----------	-----------

Total	(125,000)	(500,000)
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**REVISED**

<b>CONSUMER DIRECTED SERVICES Z043</b>
--

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding for administrative costs in the Consumer Directed Services program.

**GENERAL FUND**

All Other

	(125,000)	(250,000)
--	-----------	-----------

Total	(125,000)	(250,000)
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Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734

	2009-10	2010-11
<b>Initiative:</b> Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2 Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.		
<b>GENERAL FUND</b>		
Personal Services		(425,062)
<b>Total</b>	0	(425,062)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

**DOROTHEA DIX PSYCHIATRIC CENTER 0120**

2009-10

2010-11

**Initiative:** Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2 Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

-22,000

Personal Services

(800,967)

Total

0

(800,967)



Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 58, line 36, and page 59, line 1 through 6, as follows:

**CURRENT**

<b>DRIVER EDUCATION &amp; EVALUATION PROGRAM - SUBSTANCE ABUSE 0700</b>
---

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding from the Driver Education and Evaluation Program.

**GENERAL FUND**

All Other	(250,000)	(250,000)
	Total	(250,000)

**REVISED**

<b>DRIVER EDUCATION &amp; EVALUATION PROGRAM - SUBSTANCE ABUSE 0700</b>
---

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding from the Driver Education and Evaluation Program.

**GENERAL FUND**

All Other		(250,000)
	Total	0
		(250,000)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 60, lines 23 through 32, and page 61, lines 5 through 13, as follows:

MEDICAID SERVICES - MENTAL RETARDATION 0705
---

	2009-10	2010-11
--	---------	---------

**Initiative:** Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding federal reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(743,573)

Total	0	(743,573)
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	2009-10	2010-11
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**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

**GENERAL FUND**

All Other

(399,793)

Total	0	(399,793)
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**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,092,931)

Total	0	(1,092,931)
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Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MEDICAID SERVICES - MENTAL RETARDATION 0705		
	2009-10	2010-11
<b>Initiative:</b> Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(204,690)
Total	0	(204,690)
	2009-10	2010-11
<b>Initiative:</b> Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(178,678)
Total	0	(178,678)
	2009-10	2010-11
<b>Initiative:</b> Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(240,158)
Total	0	(240,158)
	2009-10	2010-11
<b>Initiative:</b> Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		364,500
Total	0	364,500

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 62, lines 9 through 17, as follows:

**MENTAL HEALTH SERVICES - CHILD MEDICAID 0731**

2009-10

2010-11

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

**GENERAL FUND**

All Other

(1,544,951)

Total

0

(1,544,951)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2009-10

2010-11

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.

**GENERAL FUND**

All Other

(553,367)

Total 0 (553,367)

2009-10

2010-11

**Initiative:** Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.

**GENERAL FUND**

All Other

(602,578)

Total 0 (602,578)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 63, lines 7 through 13, as follows:

**CURRENT**

<b>MENTAL HEALTH SERVICES - CHILDREN 0136</b>
---

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding for non-MaineCare children's crisis services.

**GENERAL FUND**

All Other

	(310,000)	(840,000)
<b>Total</b>	(310,000)	(840,000)

**REVISED**

<b>MENTAL HEALTH SERVICES - CHILDREN 0136</b>
---

	<b>2009-10</b>	<b>2010-11</b>
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**Initiative:** Reduces funding for non-MaineCare children's crisis services.

**GENERAL FUND**

All Other

	(310,000)	
<b>Total</b>	(310,000)	0

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 63, lines 35 through 38, and page 64, lines 1 through 4, as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY 0121**

**2009-10                      2010-11**

**Initiative:** Reduces funding for non-MaineCare services other than housing and medication management.

**GENERAL FUND**

All Other

(1,341,864)                      (4,579,469)

**Total                      (1,341,864)                      (4,579,469)**

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY 0121**

**2009-10                      2010-11**

**Initiative:** Reduces funding for non-MaineCare services other than housing and medication management and in fiscal year 2010-11 allows \$1,350,000 for mobile crisis services, \$120,000 for NAMI Maine to perform family support, \$400,000 for assertive community treatment services and \$300,000 for community intervention services.

**GENERAL FUND**

All Other

(1,341,864)                      (2,409,469)

**Total                      (1,341,864)                      (2,409,469)**

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

**MENTAL HEALTH SERVICES - COMMUNITY 0121**

**2009-10**

**2010-11**

**Initiative:** Provides funding for services for approximately 75 people on the Bridging Rental Assistance Program waitlist and to expand access to community integration services to approximately 80 people.

**GENERAL FUND**

All Other

650,000

Total

0

650,000



Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly BDS)**

Please delete the following from page 64, line 37, page 65, lines 1 through 8 and lines 35 through 38, and page 66, lines 1 through 5:

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732</b>
---

	2009-10	2010-11
<b>Initiative:</b> Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(429,400)
<b>Total</b>	0	(429,400)

	2009-10	2010-11
<b>Initiative:</b> Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
<b>GENERAL FUND</b>		
All Other		(4,525,641)
<b>Total</b>	0	(4,525,641)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732**

2009-10

2010-11

**Initiative:** Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.

**GENERAL FUND**

All Other

(425,159)

Total 0 (425,159)

**OTHER SPECIAL REVENUE FUNDS**

All Other

(84,794)

Total 0 (84,794)

2009-10

2010-11

**Initiative:** Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.

**GENERAL FUND**

All Other

(875,919)

Total 0 (875,919)

2009-10

2010-11

**Initiative:** Reduces funding for the MaineCare Benefits Manual, Section 17, Community Support Services by lowering reimbursement rates by 4%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(675,344)

Total 0 (675,344)

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 66, lines 34 through 36, and page 67, lines 1 through 4, as follows:

**CURRENT**

**MENTAL RETARDATION SERVICES - COMMUNITY 0122**

**2009-10                      2010-11**

**Initiative:** Reduces funding by decreasing room and board subsidies.

**GENERAL FUND**

All Other

(808,256)                      (1,022,207)

**Total                      (808,256)                      (1,022,207)**

**REVISED**

**MENTAL RETARDATION SERVICES - COMMUNITY 0122**

**2009-10                      2010-11**

**Initiative:** Reduces funding by decreasing room and board subsidies.

**GENERAL FUND**

All Other

(808,256)                      (349,357)

**Total                      (808,256)                      (349,357)**

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly BDS)**

Please delete the following from page 67, lines 5 through 20:

<b>MENTAL RETARDATION SERVICES - COMMUNITY 0122</b>
---

	2009-10	2010-11
<b>Initiative:</b> Establishes 6 Social Services Program Specialist II positions to administer shared living homes in an effort to centralize and reduce administrative costs. These positions are allocated 50% General Fund and 50% Other Special Revenue Funds in the Mental Retardation Services - Community program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6,000
Personal Services		224,551
Total	0	224,551
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		236,058
Total	0	236,058

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 67, lines 21 through 29, as follows:

**CURRENT**

**MENTAL RETARDATION WAIVER - MAINECARE 0987**

**2009-10**

**2010-11**

**Initiative:** Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(2,324,551)

Total 0

(2,324,551)

**REVISED**

**MENTAL RETARDATION WAIVER - MAINECARE 0987**

**2009-10**

**2010-11**

**Initiative:** Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(1,023,449)

Total 0

(1,023,449)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 68, lines 9 through 17:

**MENTAL RETARDATION WAIVER - MAINECARE 0987**

2009-10

2010-11

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

**GENERAL FUND**

All Other

(4,744,375)

Total

0

(4,744,375)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION WAIVER - MAINECARE 0987

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.		

GENERAL FUND

All Other		(1,204,153)
-----------	--	-------------

Total	0	(1,204,153)
-------	---	-------------

	2009-10	2010-11
--	---------	---------

**Initiative:** Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other		1,571,889
-----------	--	-----------

Total	0	1,571,889
-------	---	-----------

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

**MENTAL RETARDATION WAIVER - SUPPORTS Z006**

2009-10

2010-11

**Initiative:** Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

255,714

Total

0

255,714



Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 69, lines 14 through 22:

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844		
	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(192,100)
Total	0	(192,100)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
<b>Initiative:</b> Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		
<b>GENERAL FUND</b>		
All Other		(394,867)
Total	0	(394,867)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(78,753)
Total	0	(78,753)
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.		
<b>GENERAL FUND</b>		
All Other		(62,046)
Total	0	(62,046)

**Please AMEND Part A, Section 1 of LD 1671 as follows:**

**Defense, Veterans and Emergency Management, Department of**

Please amend page 33, lines 36 through 38, and page 34, lines 1 through 7, as follows:

**CURRENT**

**DISASTER ASSISTANCE 0841**

**2009-10**

**2010-11**

**Initiative:** Provides funding for the State's share of disaster assistance for previously declared disasters: Flooding in 2005, St. Patrick's Day Flood 2007, Patriot's Day Flood 2007, May Floods 2008, July/August Floods 2008, December Ice/Snow 2008 and June/July Floods 2009.

**GENERAL FUND**

All Other

1,750,000

Total

1,750,000

0

**REVISED**

**DISASTER ASSISTANCE 0841**

**2009-10**

**2010-11**

**Initiative:** Provides funding for the State's share of disaster assistance for previously declared disasters: Flooding in 2005, St. Patrick's Day Flood 2007, Patriot's Day Flood 2007, May Floods 2008, July/August Floods 2008, December Ice/Snow 2008 and June/July Floods 2009.

**GENERAL FUND**

All Other

1,750,000

1,753,063

Total

1,750,000

1,753,063

Please AMEND Part A, Section 1 of LD 1671 as follows:

Education, Department of

Please amend page 42, lines 29 through 36, as follows:

**CURRENT**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding for General Purpose Aid subsidy to school administrative units.

**GENERAL FUND**

All Other

	(38,098,223)	(35,123,138)
<b>Total</b>	(38,098,223)	(35,123,138)

**REVISED**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

	<b>2009-10</b>	<b>2010-11</b>
--	----------------	----------------

**Initiative:** Reduces funding for General Purpose Aid subsidy to school administrative units.

**GENERAL FUND**

All Other

	(38,098,223)	(15,123,138)
<b>Total</b>	(38,098,223)	(15,123,138)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF MEDICAL SERVICES 0129

2009-10

2010-11

**Initiative:** Provides funding to begin the necessary planning for managed care.

**GENERAL FUND**

All Other

1,000,000

Total

0

1,000,000

**FEDERAL EXPENDITURES FUND**

All Other

1,000,000

Total

0

1,000,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

2009-10

2010-11

**Initiative:** Adjusts funding on a one-time basis as a result of the receipt of additional funding from the American Recovery and Reinvestment Act of 2009.

**GENERAL FUND**

All Other

(2,866,740)

(839,000)

Total

(2,866,740)

(839,000)

**FEDERAL EXPENDITURES FUND ARRA**

All Other

2,866,740

839,000

Total

2,866,740

839,000

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 97, lines 37 through 38, and page 98, lines 1 through 5, as follows:

CURRENT

LONG TERM CARE - HUMAN SVS 0420

2009-10

2010-11

Initiative: Reduces funding by managing utilization of the homemakers program.

GENERAL FUND

All Other

(187,500)

(750,000)

Total

(187,500)

(750,000)

REVISED

LONG TERM CARE - HUMAN SVS 0420

2009-10

2010-11

Initiative: Reduces funding by managing utilization of the homemakers program.

GENERAL FUND

All Other

(187,500)

(250,000)

Total

(187,500)

(250,000)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

LONG TERM CARE - HUMAN SVS 0420

2009-10

2010-11

Initiative: Provides funding for home-based services in the Office of Elder Services.

GENERAL FUND

All Other

1,000,000

Total

0

1,000,000



Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 98, lines 24 through 30:

LOW-COST DRUGS TO MAINE'S ELDERLY 0202
--

2009-10

2010-11

**Initiative:** Reduces funding for the pharmacy incentive payment.

**GENERAL FUND**

All Other

(50,490)

Total

0

(50,490)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 102, lines 33 through 35, page 103, lines 1 through 36, and page 106, lines 14 through 27, as follows:

**CURRENT**

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2009-10	2010-11
<b>Initiative:</b> Provides funding for the increased cost of Medicare Part D payments.		
<b>GENERAL FUND</b>		
All Other	195,264	390,528
Total	195,264	390,528

**REVISED**

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2009-10	2010-11
<b>Initiative:</b> Provides funding for the increased cost of Medicare Part D payments.		
<b>GENERAL FUND</b>		
All Other		320,079
Total	0	320,079

**CURRENT**

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2009-10	2010-11
<b>Initiative:</b> Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(4,791,805)
Total	0	(4,791,805)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(394,310)
Total	0	(394,310)

**REVISED**

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2009-10	2010-11
<b>Initiative:</b> Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(2,648,647)
Total	0	(2,648,647)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(207,481)
Total	0	(207,481)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2009-10**

**2010-11**

**Initiative:** Reduces funding to reflect the savings associated with the creation of a children's waiver.

**GENERAL FUND**

All Other

(979,560)

Total 0 (979,560)

**FEDERAL EXPENDITURES FUND**

All Other

(2,116,258)

Total 0 (2,116,258)

**FEDERAL EXPENDITURES FUND ARRA**

All Other

(160,698)

Total 0 (160,698)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2009-10**

**2010-11**

**Initiative:** Reduces funding to reflect the savings associated with the creation of a children's waiver.

**GENERAL FUND**

All Other

(489,780)

Total 0 (489,780)

**FEDERAL EXPENDITURES FUND**

All Other

(1,058,129)

Total 0 (1,058,129)

**FEDERAL EXPENDITURES FUND ARRA**

All Other

(80,349)

Total 0 (80,349)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2009-10**

**2010-11**

**Initiative:** Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008 and the exclusion of municipally-funded hospitals from the tax beginning July 1, 2010.

**GENERAL FUND**

All Other

(13,482,557)

Total 0 (13,482,557)

**OTHER SPECIAL REVENUE FUNDS**

All Other

10,770,945

Total 0 10,770,945

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2009-10

2010-11

**Initiative:** Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008.

**GENERAL FUND**

All Other

(13,482,557)

Total 0 (13,482,557)

**OTHER SPECIAL REVENUE FUNDS**

All Other

13,482,557

Total 0 13,482,557

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from p. 104, line 37, p. 105, lines 1-16, p. 107, lines 26-35, p. 108, line 37, p. 109, lines 1-12, p. 110, 28-37, p. 111, 1-14:

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for the pharmacy incentive payment.		
<b>GENERAL FUND</b>		
All Other		(114,510)
<b>Total</b>	0	(114,510)

<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(247,389)
<b>Total</b>	0	(247,389)

<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(18,786)
<b>Total</b>	0	(18,786)

	2009-10	2010-11
<b>Initiative:</b> Reduces funding by limiting reimbursement for laboratory and x-ray services to 15 per year.		
<b>GENERAL FUND</b>		
All Other		(169,000)
<b>Total</b>	0	(169,000)

<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(377,042)
<b>Total</b>	0	(377,042)

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for hospital outpatient services.		
<b>GENERAL FUND</b>		
All Other		(1,480,214)
<b>Total</b>	0	(1,480,214)

<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(3,191,506)
<b>Total</b>	0	(3,191,506)

<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(250,025)
<b>Total</b>	0	(250,025)

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding state funding reduction is in the Medicaid Services - Mental Retardation program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(1,603,225)
<b>Total</b>	0	(1,603,225)

<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(125,598)
<b>Total</b>	0	(125,598)

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147****2009-10****2010-11**

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

**GENERAL FUND**

All Other

(14,519,175)

---

**Total** 0 (14,519,175)**FEDERAL EXPENDITURES FUND**

All Other

(58,611,037)

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**Total** 0 (58,611,037)**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,280,745)

---

**Total** 0 (1,280,745)**FEDERAL EXPENDITURES FUND ARRA**

All Other

(4,526,125)

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**Total** 0 (4,526,125)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.		
<b>GENERAL FUND</b>		
All Other		(5,628,561)
Total	0	(5,628,561)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(14,181,414)
Total	0	(14,181,414)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(1,110,896)
Total	0	(1,110,896)
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(2,121,207)
Total	0	(2,121,207)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(166,164)
Total	0	(166,164)
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.		
<b>GENERAL FUND</b>		
All Other	1,248,575	1,248,575
Total	1,248,575	1,248,575
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	2,692,065	2,692,065
Total	2,692,065	2,692,065
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other	210,898	210,898
Total	210,898	210,898

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

2009-10

2010-11

**Initiative:** Provides funding for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities to reverse an initiative that was included in Public Law 2009, chapter 213.

**GENERAL FUND**

All Other

2,292,299

Total	0	2,292,299
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**FEDERAL EXPENDITURES FUND**

All Other

5,070,222

Total	0	5,070,222
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**OTHER SPECIAL REVENUE FUNDS**

All Other

509,272

Total	0	509,272
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2009-10

2010-11

**Initiative:** Reduces funding by lowering reimbursement rates under the MaineCare Benefits Manual Section 97, Appendix D - Principles of Reimbursement for Child Care Facilities by 3% for treatment foster care and 2% for other facilities. The reductions to treatment foster care rates are not to be passed on as reductions to the foster parents.

**GENERAL FUND**

All Other

(622,049)

Total	0	(622,049)
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**FEDERAL EXPENDITURES FUND**

All Other

(1,609,838)

Total	0	(1,609,838)
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**OTHER SPECIAL REVENUE FUNDS**

All Other

(124,410)

Total	0	(124,410)
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**FEDERAL EXPENDITURES FUND ARRA**

All Other

(126,106)

Total	0	(126,106)
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2009-10

2010-11

**Initiative:** Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

**FEDERAL EXPENDITURES FUND**

All Other

(3,114,851)

Total	0	(3,114,851)
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**FEDERAL EXPENDITURES FUND ARRA**

All Other

(244,001)

Total	0	(244,001)
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**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(3,322,388)
Total	0	(3,322,388)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(260,258)
Total	0	(260,258)
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Reduces funding for the MaineCare Benefits Manual, Section 17, Community Support Services by lowering reimbursement rates by 4%. The corresponding state funding reduction is in the Mental Health Services - Community Medicaid program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(1,456,470)
Total	0	(1,456,470)
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		(114,092)
Total	0	(114,092)
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding state funding increases are in the Mental Retardation Waiver - MaineCare program and the Mental Retardation Waiver - Supports program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		4,727,565
Total	0	4,727,565
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		370,332
Total	0	370,332
	<b>2009-10</b>	<b>2010-11</b>
<b>Initiative:</b> Provides funding to address a federal compliance issue with the reimbursement of ambulance services.		
<b>GENERAL FUND</b>		
All Other		889,449
Total	0	889,449
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,918,216
Total	0	1,918,216
<b>FEDERAL EXPENDITURES FUND ARRA</b>		
All Other		150,263
Total	0	150,263

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
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**2009-10**

**2010-11**

**Initiative:** Reduces funding from savings realized from the application of the enhanced federal medical assistance percentage to state Medicare Part D payments.

**GENERAL FUND**

All Other

	(11,708,148)	(16,128,958)
Total	(11,708,148)	(16,128,958)

**2009-10**

**2010-11**

**Initiative:** Adjusts funding as the result of the disallowance of federal financial participation for targeted case management claims in fiscal years 2001-02 and 2002-03.

**GENERAL FUND**

All Other

	29,736,437	(29,736,437)
Total	29,736,437	(29,736,437)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

MR/ELDERLY PNMI ROOM AND BOARD 2009

2009-10

2010-11

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.

**GENERAL FUND**

All Other		(225,909)
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Total	0	(225,909)
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2009-10

2010-11

**Initiative:** Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.

**GENERAL FUND**

All Other	(2,252,111)	(2,252,111)
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Total	(2,252,111)	(2,252,111)
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Please AMEND Part A, Section 1 of LD 1671 as follows:

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 114, lines 22 through 36, page 117, lines 1 through 9:

**NURSING FACILITIES 0148**

**2009-10**

**2010-11**

**Initiative:** Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

**GENERAL FUND**

All Other

(6,647,068)

Total 0 (6,647,068)

**FEDERAL EXPENDITURES FUND**

All Other

(16,491,888)

Total 0 (16,491,888)

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,315,864)

Total 0 (1,315,864)

**FEDERAL EXPENDITURES FUND ARRA**

All Other

(1,273,555)

Total 0 (1,273,555)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

NURSING FACILITIES 0148

2009-10

2010-11

Initiative: Reduces funding by eliminating staff enhancement payments to nursing facilities.

GENERAL FUND

All Other

(2,888,390)

Total 0 (2,888,390)

FEDERAL EXPENDITURES FUND

All Other

(7,473,223)

Total 0 (7,473,223)

OTHER SPECIAL REVENUE FUNDS

All Other

(577,678)

Total 0 (577,678)

FEDERAL EXPENDITURES FUND ARRA

All Other

(585,457)

Total 0 (585,457)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 117, lines 10 through 17, as follows:

CURRENT

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

2009-10

2010-11

**Initiative:** Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

GENERAL FUND

All Other

(250,000)

(775,000)

Total

(250,000)

(775,000)

REVISED

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

2009-10

2010-11

**Initiative:** Reduces funding for non-MaineCare adult day services and other supportive and administrative services and allowing for \$500,000 in fiscal year 2010-11 for day services and consultations for adult protective services clients.

GENERAL FUND

All Other

(250,000)

(275,000)

Total

(250,000)

(275,000)

**Please AMEND Part A, Section 1 of LD 1671 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 118, lines 9 through 20, as follows:

**CURRENT**

**OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE 2020**

	2009-10	2010-11
<b>Initiative:</b> Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other between Other Special Revenue Funds accounts within the Office of Integrated Access and Support Central Office program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		7,157
Total	0	7,157

**REVISED**

**OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE 2020**

	2009-10	2010-11
<b>Initiative:</b> Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the State Supplement to Federal Supplemental Security Income program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(279,139)
All Other		(620,707)
Total	0	(899,846)

**Please AMEND Part A, Section 1 of LD 1671 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 23, lines 37 through 38, and page 124, lines 1 through 5, as follows:

**CURRENT**

**PURCHASED SOCIAL SERVICES 0228**

**2009-10**

**2010-11**

**Initiative:** Reduces funding for contracted services for a variety of community supports.

**GENERAL FUND**

All Other

(150,000)

(550,000)

Total

(150,000)

(550,000)

**REVISED**

**PURCHASED SOCIAL SERVICES 0228**

**2009-10**

**2010-11**

**Initiative:** Reduces funding for contracted services for a variety of community supports and in fiscal year 2010-11 allows for \$60,000 to the Maine Children's Trust, Inc. to continue evidence-based parenting programs and \$140,800 for the Family Planning Association of Maine.

**GENERAL FUND**

All Other

(150,000)

(349,200)

Total

(150,000)

(349,200)



Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131
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	2009-10	2010-11
<b>Initiative:</b> Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the State Supplement to Federal Supplemental Security Income program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		279,139
All Other		627,864
Total	0	907,003

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Judicial Department**

Please delete the following initiative that was included in the February, 2010 change package:

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063		
	2009-10	2010-11
<b>Initiative:</b> Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.		
<b>GENERAL FUND</b>		
Personal Services		(1,120,864)
<b>Total</b>	<b>0</b>	<b>(1,120,864)</b>

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Maritime Academy, Maine**

Please amend page 144, lines 9 through 22, as follows:

**CURRENT**

**MARITIME ACADEMY - OPERATIONS 0035**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.		
<b>GENERAL FUND</b>		
All Other	(263,403)	(267,139)
<b>Total</b>	<u>(263,403)</u>	<u>(267,139)</u>

**REVISED**

**MARITIME ACADEMY - OPERATIONS 0035**

	2009-10	2010-11
<b>Initiative:</b> Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.		
<b>GENERAL FUND</b>		
All Other	(263,403)	
<b>Total</b>	<u>(263,403)</u>	<u>0</u>

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Program Evaluation and Accountability, Office of

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976

2009-10

2010-11

**Initiative:** Provides funding to restore longevity payments for employees in the Legislative Branch in fiscal year 2010-11.

**GENERAL FUND**

Personal Services

832

Total

0

832

Please AMEND Part A, Section 1 of LD 1671 as follows:

**Community College System, Board of Trustees of the Maine**

Please amend page 19, lines 18 through 27, as follows:

**CURRENT**

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2009-10

2010-11

**Initiative:** Reduces funding by 3.1% to maintain costs within available resources.

**GENERAL FUND**

All Other

(1,676,873)

(1,700,659)

Total

(1,676,873)

(1,700,659)

**REVISED**

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2009-10

2010-11

**Initiative:** Reduces funding by 3.1% to maintain costs within available resources.

**GENERAL FUND**

All Other

(1,676,873)

Total

(1,676,873)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Treasurer of the State, Office of

DEBT SERVICE - TREASURY 0021

2009-10

2010-11

Initiative: Provides funding for debt service for a new bond package proposal, to be issued in August 2011, totaling \$79,000,000.

GENERAL FUND

All Other

2,624,402

Total

0

2,624,402

Please AMEND Part A, Section 1 of LD 1671 as follows:

University of Maine System, Board of Trustees of the

Please amend page 156, lines 32 through 37, and page 157, lines 1 through 4, as follows:

**CURRENT**

**EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031**

**2009-10**

**2010-11**

**Initiative:** Reduces funding to maintain costs within available resources.

**GENERAL FUND**

All Other

(5,970,065)

(6,031,087)

Total

(5,970,065)

(6,031,087)

**REVISED**

**EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031**

**2009-10**

**2010-11**

**Initiative:** Reduces funding to maintain costs within available resources.

**GENERAL FUND**

All Other

(5,970,065)

Total

(5,970,065)

0

# FISCAL NOTE

## APPROPRIATIONS AND ALLOCATIONS

	2009-10	2010-11	BIENNIUM
GENERAL FUND			
Part A, Section 1	14,175,010	30,405,986	44,580,996
Total	14,175,010	30,405,986	44,580,996
FEDERAL EXPENDITURES FUND			
Part A, Section 1	2,692,065	65,852,051	68,544,116
Total	2,692,065	65,852,051	68,544,116
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		5,178,138	5,178,138
Total		5,178,138	5,178,138
FUND FOR HEALTHY MAINE			
Part A, Section 1		(1,330,582)	(1,330,582)
Total		(1,330,582)	(1,330,582)
FEDERAL EXPENDITURES FUND ARRA			
Part A, Section 1	3,077,638	5,424,786	8,502,424
Total	3,077,638	5,424,786	8,502,424

## UNDEDICATED REVENUE

	2009-10	2010-11	BIENNIUM
Part JJ, Section 1			
Administrative and Financial Services, Department of	(6,000,000)		(6,000,000)
Total	(6,000,000)		(6,000,000)

## ADJUSTMENTS TO BALANCE

### General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part J, Section 4			
Administrative and Financial Services, Department of		(554,482)	(554,482)
Part CCC, Section 1			
Statewide Activities	(25,800,000)	25,800,000	
Total	(25,800,000)	25,245,518	(554,482)



**General Fund  
LD 1671 Change Package #2  
March 2010**

**Amends several sections in Part E to LD 1671 as follows:**

**Amends LD 1671, Part E, Section E-17 as follows:**

**CURRENT  
PART E, SECTION E-17**

**Sec. E-17. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2009, c. 1, Pt. C, §1 and c. 213, Pt. C, §4, is repealed and the following enacted in its place:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is 44.67%.
- (7) For fiscal year 2011-12 and succeeding years, the target is 55%.

**REVISED  
PART E, SECTION E-17**

**Sec. E-17. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2009, c. 1, Pt. C, §1 and c. 213, Pt. C, §4, is repealed and the following enacted in its place:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is ~~44.67%~~ 45.69%.
- (7) For fiscal year 2011-12 and succeeding years, the target is 55%.

**SUMMARY**

This amendment increases the target for the fiscal year 2010-11 state share percentage of the statewide adjusted total cost of essential programs and services from 44.67%, as originally proposed, to 45.69%.

**Amends LD 1671, Part E, Section E-18 as follows:**

**CURRENT  
PART E, SECTION E-18**

**Sec. E-18. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2009, c. 213, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

- (1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.
- (2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.
- (3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 45.56% statewide total local share in fiscal year 2007-08.
- (4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 45.99% statewide total local share in fiscal year 2008-09.
- (4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a ~~49.05%~~ 51.07% statewide total local share in fiscal year 2009-10.
- (4-B) For the 2010 property tax year ~~and subsequent tax years~~, the full-value education mill rate is the amount necessary to result in a ~~45.0%~~ 55.33% statewide total local share in fiscal year 2010-11 ~~and after~~.
- (4-C) For the 2011 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45.0% statewide total local share in fiscal year 2011-12 and after.

**REVISED  
PART E, SECTION E-18**

**Sec. E-18. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2009, c. 213, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06

to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

- (1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.
- (2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.
- (3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 45.56% statewide total local share in fiscal year 2007-08.
- (4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 45.99% statewide total local share in fiscal year 2008-09.
- (4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 49.05% 51.07% 54.31% statewide total local share in fiscal year 2009-10.
- (4-B) For the 2010 property tax year ~~and subsequent tax years~~, the full-value education mill rate is the amount necessary to result in a ~~45.0%~~ 55.33% statewide total local share in fiscal year 2010-11 ~~and after~~.
- (4-C) For the 2011 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45.0% statewide total local share in fiscal year 2011-12 and after.

### SUMMARY

This amendment revises the full-value education mill rate for the 2009 and 2010 property tax years to reflect the change in the state share of general purpose aid in state fiscal year 2010-2011.

**Amends LD 1671, Part E, Section E-20 as follows:**

**CURRENT  
PART E, SECTION E-20**

**Sec. E-20. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2009, c. 1, Pt. C, §2 and c. 213, Pt. C, §8, is repealed and the following enacted in its place:

B. The school administrative unit's special education costs as calculated pursuant to section 15681A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, 30% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009; and
- (7) In fiscal year 2011-12 and succeeding years, 30%.

**REVISED  
PART E, SECTION E-20**

**Sec. E-20. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2009, c. 1, Pt. C, §2 and c. 213, Pt. C, §8, is repealed and the following enacted in its place:

B. The school administrative unit's special education costs as calculated pursuant to section 15681A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, ~~30%~~35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009; and
- (7) In fiscal year 2011-12 and succeeding years, 30%.

**SUMMARY**

This amendment revises the percentage share of the local share of special education in fiscal year 2010-11, to reflect the impact of the revised state contribution to general purpose aid in that year.

**Amend LD 1671, Part E, Section E-24 as follows:**

**CURRENT  
PART E, SECTION E-24**

**Sec. E-24. Waiver; required local contribution.** For fiscal year 2009-10 general purpose aid for local schools funding only, for those school administrative units that do not raise the increased required local contribution pursuant to the Maine Revised Statutes, Title 20A, section 15690, subsection 1 that results from increasing the mill expectation from 6.37 to 6.69, there is no proportional reduction to the state share pursuant to Title 20A, section 15690, subsection 1, paragraph C.

**REVISED  
PART E, SECTION E-24**

**Sec. E-24. Waiver; required local contribution.** For fiscal year 2009-10 and fiscal year 2010-11 general purpose aid for local schools funding only, for those school administrative units that do not raise the ~~increased~~ required local contribution pursuant to the Maine Revised Statutes, Title 20A, section 15690, ~~subsection 1 that results from increasing the mill expectation from 6.37 to 6.69~~, there is no proportional reduction to the state share pursuant to Title 20A, section 15690, subsection 1, paragraph C.

**SUMMARY**

This amendment waives the requirement that school administrative units must raise the additional mill rate expectation or face a reduction in the state contribution that was enacted in PL 2009, c. 213, Part C, §19, for fiscal year 2010-11.

Amends LD 1671, Part E, Section E-25 as follows:

**CURRENT**  
**PART E, SECTION E-25**

**Sec. E-25. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20A, section 15671A for fiscal year 2010-11 is 7.66 and must be lowered to 7.14 as a result of funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009 as part of the amount restored to school administrative units in fiscal year 2010-11.

**REVISED**  
**PART E, SECTION E-25**

**Sec. E-25. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20A, section 15671A for fiscal year 2010-11 is 7.66 7.485 and must be lowered to 7.14 6.99 as a result of funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009 as part of the amount restored to school administrative units in fiscal year 2010-11.

**SUMMARY**

This amendment revises the mill expectations to reflect the impact of the proposed change in the state's share of general purpose aid.

Amends LD 1671, Part E, Section E-26 as follows:

**CURRENT  
PART E, SECTION E-26**

**Sec. E-26. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 is as follows:

	<b>2010-11 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,376,791,408
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,335,487,666
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$399,145,292
<b>Total Operating Allocation</b>	<hr/>
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,734,632,958
<b>Total Debt Service Allocation</b>	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$99,049,370



### **Total Adjustments and Miscellaneous Costs**

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$74,207,874
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### **Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,907,890,202
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## **REVISED PART E, SECTION E-25**

**Sec. E-26. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 is as follows:

**2010-11**

**TOTAL**

### **Total Operating Allocation**

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,376,791,408
	<u>\$1,377,552,327</u>

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,335,487,666
	<u>\$1,336,225,757</u>

Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$399,145,292
	<u>\$398,970,833</u>

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**Total Operating Allocation**

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	<del>\$1,734,632,958</del> <u>\$1,735,196,590</u>
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**Total Debt Service Allocation**

Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$99,049,370
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**Total Adjustments and Miscellaneous Costs**

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	<del>\$74,207,874</del> <u>\$74,673,701</u>
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**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	<del>\$1,907,890,202</del> <u>\$1,908,919,661</u>
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**SUMMARY**

This amendment revises the values for the total cost of funding of public education to reflect the change in the state's share of general purpose aid in fiscal year 2010-11. These revisions also reflect updated data received from school administrative units, allowing for the replacement of certain estimated information with actual amounts.

Amends LD 1671, Part E, Section E-27 as follows:

**CURRENT  
PART E, SECTION E-27**

**Sec. E-27. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

2010-11	2010-11
LOCAL	STATE

**Local and State Contributions to the Total Cost of  
Funding Public Education from Kindergarten to  
Grade 12**

Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 – subject to statewide distributions required by law	\$1,055,635,712	\$852,254,490
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**REVISED  
PART E, SECTION E-27**

**Sec. E-27. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

2010-11	2010-11
LOCAL	STATE

**Local and State Contributions to the Total Cost of  
Funding Public Education from Kindergarten to  
Grade 12**

Local and state contributions to the total cost of	\$1,055,635,712	\$852,254,490
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funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 – subject to statewide distributions required by law      \$1,036,665,171    \$872,254,490

### **SUMMARY**

This amendment revises the values for the values of the local and state costs of funding of public education to reflect the change in the state's share of general purpose aid in fiscal year 2010-11. These revisions also reflect updated data received from school administrative units, allowing for the replacement of certain estimated information with actual amounts.

Amends LD 1671, Part J, Section 4 as follows:

**CURRENT  
PART J**

**Sec. J-4. Transfer; retiree health insurance savings; Other Special Revenue Funds accounts and Proprietary Funds.** Notwithstanding any other provision of law, the State Controller shall transfer \$4,293,673 from Other Special Revenue Funds accounts and Proprietary Funds to the unappropriated surplus of the General Fund by June 30, 2011. This fund transfer is a result of savings achieved by departments and agencies statewide from a rate reduction for retiree health insurance in fiscal year 2010-11.

**REVISED  
PART J**

**Sec. J-4. Transfer; retiree health insurance savings; Other Special Revenue Funds accounts and Proprietary Funds.** Notwithstanding any other provision of law, the State Controller shall transfer ~~\$4,293,673~~ **\$3,739,191** from Other Special Revenue Funds accounts and Proprietary Funds to the unappropriated surplus of the General Fund by June 30, 2011. This fund transfer is a result of savings achieved by departments and agencies statewide from a rate reduction for retiree health insurance in fiscal year 2010-11.

**SUMMARY  
PART J**

This amendment revises Part J section 4 to adjust the amount of the proposed transfer to allow for the payment of the unfunded actuarial amount for fiscal year 2010-11.

**Amends Part JJ-1 in LD 1671 as follows:**

**CURRENT  
PART JJ**

**Sec. JJ-1. 30-A MRSA §5681, sub-§5-C**, as enacted by PL 2009, c. 213, Pt. S, §6 and affected by §16, is amended to read:

**5-C. Transfers to General Fund.** For the months beginning on or after July 1, 2009, ~~\$18,758,840~~ \$30,758,840 in fiscal year 2009-10 and ~~\$25,260,943~~ \$40,260,943 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4A and 4B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

**REVISED  
PART JJ**

**Sec. JJ-1. 30-A MRSA §5681, sub-§5-C**, as amended by PL 2009, c. 462, Pt. E, is amended to read:

**5-C. Transfers to General Fund.** For the months beginning on or after July 1, 2009, ~~\$19,383,491~~ 25,383,491 in fiscal year 2009-10 and ~~\$25,270,254~~ \$40,270,254 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4A and 4B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

**SUMMARY  
PART JJ**

This Part amends the proposed additional transfer from the Local Government Fund to the General Fund to address the conflict with PL 2009, c. 462, "An Act to Implement the Recommendations of the Initiative to Streamline State Government." Enactment of that statute results in a reduction of \$633,962 over the course of the current biennium. There is an additional reduction to revenue sharing of \$6,000,000 in fiscal year 2009-10; there is a \$15,000,000 reduction to revenue sharing in fiscal year 2010-11.

Amends Part CCC in LD 1671 as follows:

**CURRENT  
PART CCC**

**Sec. CCC-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$93,475,000 on June 30, 2010 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2010, the State Controller shall transfer \$93,475,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

**REVISED  
PART CCC**

**Sec. CCC-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund.** Notwithstanding any other provision of law, the State Controller shall transfer ~~\$93,475,000~~ \$67,675,000 on June 30, 2010 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2010, the State Controller shall transfer ~~\$93,475,000~~ \$67,675,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

**SUMMARY  
PART CCC**

Part CCC is amended to change the one day transfer amount from the Other Special Revenue Fund to the General Fund on June 30, 2010 from \$93,475,000 to \$67,675,000.

**Delete the following from LD 1671, Part LLL:**

**Sec. LLL-1. Change to state employee pay date in fiscal year 2010-11.**

Notwithstanding the Maine Revised Statutes, Title 5, section 10 or any other provision of law, the State Controller is authorized to modify the final pay date for state employees in Cycle A for the final payroll in fiscal year 2010-11. The State Controller is authorized to change the June 29, 2011 pay date so that state employees in Cycle A are paid on July 1, 2011. The projected savings in Personal Services associated with this adjustment is reflected in the Statewide – Payroll Adjustment account in Part A of the bill.

**SUMMARY  
PART LLL**

Eliminates the proposed adjustment to the June 29, 2011 Cycle A payroll.



Add a new Part QQQ to read as follows:

## PART QQQ

Sec. QQQ-1. 20-A, MRSA, §1486 sub-§1 is amended to read:

1. **Budget validation.** Following development of the annual regional school unit budget and approval at a regional school unit budget meeting as provided in section 1485, a referendum must be held in the regional school unit as provided in this section to allow the voters to validate or reject the total budget adopted at the regional school unit budget meeting.

Every 3 years, the voters in a regional school unit shall consider continued use of the budget validation referendum process. The warrant at the budget validation referendum in the 3<sup>rd</sup> year following adoption or continuation of the referendum process must include an article by which the voters of the school administrative district may indicate whether they wish to continue the process for another 3 years. The warrant for the referendum to validate the fiscal year 2010-11 budget shall be deemed the warrant in the third year for Maine school administrative units. A vote to continue retains the process for 3 additional years. A vote to discontinue the process ends its use beginning with the following budget year and prohibits its reconsideration for at least 3 years.

An article to consider re-instatement of the budget validation referendum process may be placed on a warrant for a referendum vote by either a majority vote of the regional school unit board of directors or a written petition filed with the regional school unit board of directors by at least 10% of the number of voters voting in the last gubernatorial election in the municipalities in the school administrative district. The regional school unit board of directors shall place the article on the next scheduled warrant or an earlier one if determined appropriate by the regional school unit board of directors. If adopted by the voters, the budget validation referendum process takes effect beginning in the next budget year or the following budget year if the adoption occurs less than 90 days before the start of the next budget year. Once approved by the voters, the budget validation referendum process may not be changed for 3 years.

Sec. QQQ-2. 20-A, MRSA, §1486 sub-§2 is amended to read:

2. **Validation referendum procedures.** The budget validation referendum must be held on or before the 14<sup>th</sup> 30<sup>th</sup> calendar day following the scheduled date of the regional school unit budget meeting. The referendum may not be held on a Sunday or legal holiday. The vote at referendum is for the purpose of approving or rejecting the total regional school unit budget approved at the regional school unit budget meeting. The regional school unit board shall provide printed information to be displayed at polling places to assist voters in voting. That information is limited to the total amounts proposed by the regional school unit board for each cost center summary budget category article, the amount approved at the regional school unit budget meeting, a summary of the total authorized expenditures and, if applicable because of action on an article under section

15690, subsection 3, paragraph A, a statement that the amount approved at the regional school unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to section 15671-A, subsection 5.

## **SUMMARY PART QQQ**

This amendment extends the period between the regional school unit budget meeting and the budget validation referendum from 14 to 30 calendar days, establishes fiscal year 2010-11 as the third year for school administrative units to consider continued use of the budget validation process, and provides a method to reinstate the referendum process after discontinuance for 3 years.

**Add a new Part RRR to read as follows:**

## **PART RRR**

**Sec. RRR-1. 5, MRSA, §17001 sub§ 4, ¶A is amended to read:**

**Sec. 1. 5 MRSA §17001, sub-§4, ¶A**, as amended by PL 2009, c. 213, Pt. SSS, §1, is further amended to read:

A. The average annual rate of earnable compensation of a member during the 3 years of creditable service as an employee in Maine, not necessarily consecutive, in which the member's annual rate of earnable compensation is highest. However, if a member is subject to a temporary layoff or other time off without pay as a result of a Governor's Executive Order, time off without pay or loss of pay pursuant to the agreements of February 15, 1991, October 23, 1991 and June 11, 1993 between the Executive Department and the American Federation of State, County and Municipal Employees, Council 93, time off without pay pursuant to the agreement of June 11, 1993 between the Executive Department and the Maine State Employees Association, days off without pay as authorized by legislative action or days off without pay resulting from any executive order declaring or continuing a state of emergency relating to the lack of an enacted budget document for fiscal years ending June 30, 1992 and June 30, 1993, or, if a member elects to make the payments as set forth in section 17704-B, as a result of days off without pay or for days worked for which the level of pay is reduced as the result of the freezing of merit pay and longevity pay as authorized by legislative action, by the State Court Administrator or from executive order for the fiscal year beginning July 1, 2002, July 1, 2009 or July 1, 2010, or a combination thereof, or, if a member is subject to days off without pay, not to exceed 10 days in each fiscal year ending June 30, 1992 and June 30, 1993, as a result of actions taken by local school administrative units to offset school subsidy reductions, or, if a member is subject to days off without pay during the fiscal year beginning July 1, 2009 or July 1, 2010, as a result of actions taken by a local school administrative unit and the member elects to make the payments as set forth in section 17704-B or, notwithstanding section 18202, as a result of actions of a participating local district to offset reductions in municipal revenue sharing or a combination thereof, for the fiscal years ending June 30, 1992 and June 30, 1993, the 3-year average final compensation must be determined as if the member had not been temporarily laid off, reduced in pay or provided days off without pay; or

## **SUMMARY PART RRR**

This amendment allows teachers covered by the Maine Public Employees Retirement System to purchase time attributable to days off without pay as a result of budget decisions made by local school administrative units for fiscal years ending June 30, 2010 and June 30, 2011. This amendment provides to teachers the same benefits available to state employees.

Adds the following new Part SSS to LD 1671 as follows:

#### PART SSS

Sec. SSS -1. 34-B MRSA §1409, sub-§15 as amended by PL 2005, c. 256, §5 is further amended to read:

**15. General Fund accounts; disproportionate share hospital match.** The commissioner shall establish General Fund accounts to provide the General Fund match for eligible disproportionate share hospital components in the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes. Notwithstanding the Maine Revised Statutes, Title 5, section 1582, sub-section 4 or any other provision of law, available unencumbered balances at the end of each fiscal year in the Personal Services line category of the accounts may be transferred to the All Other line category by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

#### SUMMARY PART SSS

This Part continues the authorization for any unencumbered Personal Services balances in the accounts that provide the General Fund match for eligible disproportionate share hospital components in the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center to be transferred to the All Other line category by financial order. Previous authorization was provided in Public Law 2007, chapter 539, Part EEE.

**Adds the following new Part TTT to LD 1671 as follows:**

**PART TTT**

**Sec. TTT-1. Distribution of Fund for a Healthy Maine deallocation; report required.** The State Budget Officer shall review the programs receiving funds from the Fund for a Healthy Maine and shall make adjustments to each account receiving funding in the All Other line category pursuant to the deallocation in the Department of Administrative and Financial Services included in Part A. The State Budget Officer shall first apply any unexpended balance in the Fund for a Healthy Maine on June 30, 2010 before making any adjustments. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for Fund for a Healthy Maine programs. Notwithstanding any other provision of law, the State Budget Officer shall transfer the identified amounts by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11. The State Budget Officer shall report on the distribution of savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 1, 2011.

**SUMMARY  
PART TTT**

This Part provides the methodology for distributing the fundwide deallocation from the Fund for a Healthy Maine contained in Part A of the bill and authorizes the calculation and transfer of these savings to the applicable programs by financial order upon approval of the Governor as an adjustment to allocations.