

MAINE STATE LEGISLATURE

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**STATE OF MAINE
BUDGET DOCUMENT
1960-1961**



submitted by
CLINTON A. CLAUSON, Governor
to the
99th Legislature
January 15, 1959

1959

STATE OF MAINE

STATE BUDGET DOCUMENT

Transmitted to the 99th Legislature

by

CLINTON A. CLAUSON

Governor of Maine

PART I

BUDGET MESSAGE BY THE GOVERNOR

GENERAL BUDGET SUMMARY

EXPLANATORY SCHEDULES AND STATEMENTS

PART II

CAPITAL CONSTRUCTION AND IMPROVEMENT PROGRAM

STATEMENT OF BONDED INDEBTEDNESS

MISCELLANEOUS FUNDS

DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

PART III

DRAFT OF APPROPRIATION BILLS

PREPARED BY ROLAND M. BERRY, STATE BUDGET OFFICER, FOR THE GOVERNOR

WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senator Norman R. Rogerson, Houlton, and Representatives James S. Stanley of Bangor, and

Carleton E. Edwards of Raymond

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PART I

Executive Budget Message

and

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PART I

SECTION I

Budget Message

By the Governor



CLINTON A. CLAUSON
GOVERNOR

State of Maine
Executive Department
Augusta

Mr. President and Members of the 99th Legislature:

This morning I am breaking a custom of long standing.

It has been traditional for the Governor to deliver an Inaugural Address to the Legislature on the day he takes the oath of office, and, then, to deliver his Budget Message to the Legislature one week later.

I have decided to part with precedent, to combine my Inaugural remarks and Budget Message into one address, and to deliver it today.

I do so, not for the sake of departing from custom, but for your convenience. Because of the vagaries of the calendar, the 99th Legislature has convened a week later in the year than did the 98th Legislature two years ago.

Therefore, rather than wait a week before outlining my financial program for you, I have decided to do that today so that you can start reflecting immediately upon my Budget recommendations. It could mean a shorter session. I know that farmer members of the Legislature, especially, desire to return to their homes as soon as possible in the spring since the planting season waits for no man. Furthermore, all of us as public servants want to complete the session as expeditiously as possible in the interest of economical operation of government.

I shall devote the first part of my address to brief Inaugural observations, limiting them to some of the matters not dealt with in the section on the Budget.

INAUGURAL REMARKS

(Issued in booklet form January 8, 1959)

* * * * *

BUDGET MESSAGE

Last October, in accordance with present laws, I called into session the Legislative Advisory Committee on Budget and, at the same time, requested heads of all departments and agencies of State Government to appear before the Committee with presentations of facts to support their requests for State funds for the next biennium.

The Committee consisted of Senator Norman R. Rogerson of Houlton, Representative James S. Stanley of Bangor and Representative Carleton E. Edwards of Raymond.

On the first day of the Committee hearings, the State Budget Officer presented summary schedules showing the financial positions of the State General Fund and the Highway Fund.

For the sake of brevity and simplicity of presentation I will describe our financial problems to you in terms of biennial figures.

The schedules showed that estimated General Fund revenues available for appropriation in the next biennium amounted to \$104,510,978 while requests for appropriations to continue current services and to add expanded and new services amounted to \$123,164,037, leaving a deficit gap of \$18,653,059. During the following three weeks of public hearings, three additional requests for General Fund appropriations were presented:

(1) \$1,528,000 to raise the average Aid to Dependent Children grant to a minimum to meet 90 per cent of need which would compare with present adult categorical assistance grants;

(2) \$950,000 to meet the requests of public and private hospitals for increases in State Aid, and

(3) \$2,000,000 to provide salary adjustments for state employees on a selective basis to alleviate present recruitment difficulties and to adjust these salaries to a comparable level to those paid in Maine industry and to state employees in the other New England states. Of this amount \$300,000 would be set aside to create an Employees' Salary Adjustment Fund to be used for these same purposes during the periods between regular sessions of the Legislature.

These additional items increased the total General Fund appropriation requests to \$127,642,037. Since no changes in revenue estimates were indicated, this increased the deficit to \$23,131,059.

Further analysis revealed that to continue current services for the next biennium, based on departmental requests, would require appropriations amounting to \$117,207,806, leaving a Current Services Budget deficit of \$12,696,828, and that expanded and new services would require \$10,434,231 more.

It should also be noted at this time that the General Fund Surplus Schedule, including total requests for capital outlay, projected a deficit amounting to \$51,302,823.

I am happy to say the Highway Fund Schedules presented a different story.

Highway Fund undedicated revenues for the coming biennium were estimated at \$63,066,600. The addition of \$14,243,000 in proceeds from the sale of bonds would increase total funds available for allocation to \$77,309,600. Allocation requests for the next biennium totaled \$77,303,622, leaving the Highway Fund budget in balance by \$5,978.

These then represent the basic financial problems confronting us. These are the problems that will be referred to your Legislative Committees on Highway and Appropriations and Financial Affairs when public hearings, similar to those held by myself and the Advisory Committee on Budget, will be scheduled for the purpose of reviewing presentations made by members of the general public and State department and agency heads in support of their respective requests.

At this time, I should like to praise the department and agency heads for so ably presenting and substantiating their requests for State funds. They have made my task easier.

In my presentation, I shall deal first with the General Fund current operating and the General Fund surplus problems. In an attempt to be helpful to you as you prepare to wrestle individually and collectively with these same problems, I feel it desirable that you have the advantage of the months of research performed by myself and my staff in consultation with many department and agency heads.

Here are the steps I took:

1. I requested the State Budget Officer and his staff to review the Current Services Budget for the purpose of effecting economies wherever possible without curtailing such services. I further requested that where reductions were indicated, the Budget Officer and his staff consult with the head of the affected department or agency to be certain that there was mutual agreement that such reductions would not prevent continuance of current services.

This was the result:

After many weeks of concentrated effort on the part of the State Budget Officer and his staff, it was determined that current services could be continued on a minimum basis for \$107,051,376. This means that the deficit gap between estimated undedicated revenues and appropriation requests had been narrowed from \$12,696,828 to \$2,658,032. It should be noted that \$4,000,000 of the total reduction represents the proposed elimination of the Construction Reserve Fund.

2. My staff and I devoted a considerable amount of time to analyzing all requests for expansions of current services and requests for new services.

This was the result:

In reviewing all the requests for expanded and new services and some of the reductions to current services — requests which would cost \$15,285,044 to implement — I was struck by the desirability of most of the proposals. However, it seemed obvious to me that it would be a lack of fiscal realism seriously to consider making all the suggested improvements at once. Thus, I went through the list, winnowing the requests in order to put before you the most desirable of proposed new and expanded services. At the conclusion of the winnowing process I had left requests which would require a total of \$12,627,012 in additional appropriations. For your information I shall list some of the most important items:

BUREAU OF PURCHASES \$ 16,225

This would provide two additional buyers to improve service to state departments and agencies while, at the same time, effecting economies in State purchasing.

BUREAU OF THE BUDGET \$ 24,933

This would provide two additional Budget examiners to lighten the present work load.

LABOR AND INDUSTRY \$ 44,853

This would provide additional personnel to increase the effectiveness of the department.

ECONOMIC DEVELOPMENT \$437,466

This would provide for expanding the State's efforts in recreational advertising and industrial advertising. It also would provide additional brochures and booklets to promote Maine, and make possible a broad study of industrial and recreational opportunities in Maine by a well-qualified firm.

FORESTRY

At the State Forest Nursery \$ 17,000

This would permit purchase of seventeen forest tree planting machines to facilitate planting in conjunction with the Federal Soil Bank Program.

For Entomology \$ 22,000

This would provide for one additional entomologist and for increased grants to cities and towns to encourage efforts to combat Dutch Elm Disease.

SEA AND SHORE FISHERIES \$ 20,000

This would provide for a comprehensive study of fishery market problems by a nationally-recognized Development Council.

HEALTH & WELFARE

Municipal Sewerage \$216,000

This would provide grants to cities and towns to assist in solving sewerage problems.

Public and Private Hospitals \$950,000

This would provide increased assistance to our public and private hospitals.

Advisory Council on Alcoholism \$ 42,542

To expand the services of the Division of Alcoholic Rehabilitation.

Aid to Disabled \$ 54,740

Aid to Blind \$ 11,280

Aid to Dependent Children \$150,840

Old Age Assistance \$293,600

\$510,460

These sums would increase the medical allowance by one dollar per case in the various assistance programs.

Aid to Dependent Children \$1,528,000

To increase average grants to meet 90 per cent of needs as do grants in the adult categories.

Aid to Dependent Children \$2,000,000

To relieve cities and towns of financial responsibility in this field.

Old Age Assistance \$ 90,000

To liberalize the requirement of residence.

Old Age Assistance

Aid to Blind

Aid to Disabled \$1,211,600

To relieve relatives of financial responsibility in these areas.

INSTITUTIONAL SERVICE

Administration \$127,926

To provide for a new Division of Mental Hygiene and for supervisory employees to centralize control of all institutions.

Probation and Parole \$128,374

To provide additional parole officers in order that the Division may more nearly fulfill its many responsibilities imposed by law.

Augusta State Hospital \$274,636

To provide additional employees to meet basic requirements for full accreditation and to expand out-patient clinic services.

Bangor State Hospital \$103,593

To provide additional employees to expand out-patient clinic services and to pay fees for eligible patients to live in private homes with the objective of re-introducing them to general society.

Pineland Hospital and Training Center .. \$ 90,326

To provide additional employees to improve present services.

School for Boys \$ 65,457

To provide additional employees to improve educational opportunities and the medical program.

Maine State Prison \$ 67,810

To provide additional guards to increase protective security.

EDUCATION

Student Scholarship Fund \$ 40,000

Farmington State Teachers College 93,328

Gorham State Teachers College 126,448

Washington State Teachers College 25,268

Aroostook State Teachers College 47,072

Fort Kent State Normal School 9,431

\$301,547

To provide for salary adjustments and one new course of instruction at each of the above colleges in accordance with recommendations of the State Board of Education.

Special Education of Physically

Handicapped Children \$ 58,374

To provide for a Director of the program and for increased subsidies for classes for the mentally retarded.

University of Maine \$1,034,500

To provide for additional operating funds and instructors and for a salary adjustment in order that the University may retain present personnel and attract desirable new personnel.

MAINE PORT AUTHORITY \$ 96,200

To provide one additional employee and additional funds for over-all port promotion.

STATE EMPLOYEE SALARY

ADJUSTMENT FUND \$2,000,000

This would provide \$1,700,000 to adjust certain salary ranges of state employees and \$300,000 to adjust salaries between regular sessions of the Legislature.

3. In the last week of November I met with the Commissioner of Finance and Administration, the State Budget Officer and the State Tax Assessor to review projected estimates of revenue, recognizing that statistical information gathered in additional months of experience since the

estimates were prepared for the Advisory Committee on Budget might necessitate revision of those estimates.

This was the result:

There was general agreement that the original revenue estimates—including those for sales tax—should not be changed. Sales tax receipts were scrutinized particularly because they are among the best gauges available to determine the level of the State's economy. The value of sales tax receipts as indicators of Maine's economic condition is evident when one considers that those receipts represent 47 per cent—nearly one-half—of our total General Fund income available for appropriation.

The study of sales tax receipts disclosed these facts:

Actual receipts from the sales tax for the first five months of this fiscal year, July through November, were 8.75 per cent below estimates; and actual receipts compared to those in the corresponding period in the previous fiscal year were down slightly.

The study revealed an additional fact which I found significant. As you know, the two per cent sales tax was increased to three per cent during the year 1957. It was reasonable to expect, therefore, that revenues from this tax would increase at least 50 per cent. But this was not the case. Actual sales tax receipts in the eleven months of the 1957-58 fiscal year, when the increased tax was actually reflected, rose only 40 per cent above revenues received in the same eleven months of the previous fiscal year when the tax was still at two per cent and the recession had not begun. The impact of the recession upon our economy is indicated by that missing 10 per cent.

Realizing that the figures for sales tax receipts furnish a barometric reading of the condition of the Maine economy, I became convinced that the revenue estimates arrived at in September should not be increased. Whatever the situation might be in other sections of the country, it was clear from the figures that Maine continued to suffer the effects of the recession. There are reasons, perhaps, for believing that we are in the tail-end of the recession, but it would be imprudent to go beyond the facts as we have them.

4. I requested the State Tax Assessor to compare Maine's selective taxes with such taxes in other states to determine our relative positions.

This was the result:

The comparison of Maine's selective taxes with those in other states included these taxes: sales and use tax, cigarette tax, inheritance and estate tax, telephone gross receipts tax, insurance premium tax, railroad gross receipts tax, real and personal property tax and corporate franchise tax.

I was informed that where comparisons could be made of these Maine taxes with similar taxes in the other states, the Maine taxes, generally speaking, were equal to or above those in the other states. For example, the Sales and Use Tax in Maine is three per cent. Only one state, the

State of Washington, has a higher sales tax rate: three and one-third per cent. Fifteen states have the same rate as Maine and seventeen states have lower rates.

5. I asked the State Tax Assessor to review present Sales tax exemptions.

This was the result:

The State Tax Assessor completed his review of Maine's present Sales tax exemptions and reported to me that elimination of the various exemptions would provide the General Fund with the following estimated additional revenues:

(1) Food for human consumption	\$16,700,000
(2) Seed, feed and fertilizer used in agricultural production	4,600,000
(3) Motor Vehicle Trade-Ins	3,000,000
(4) Cigarettes	850,000
(5) Fuel used for domestic cooking and heating	1,200,000
(6) Liquor	1,300,000
(7) Items consumed or destroyed in manufacture	920,000
(8) All other exemptions	900,000

6. I discussed with the Liquor Commission the possibility of increasing the selling price of liquor, wine and beer.

This was the result:

The Maine State Liquor Commission and I gave consideration at our conference to increasing the state "take" from sales of hard liquor and wine by increasing prices and by raising the beer tax. However, information developed by the Commission showed that both beer and wine sales had dropped sharply in the past two years while hard liquor sales remained at a constant level. This caused us to consider increasing only prices of hard liquor. The Commission pointed out a further reason for an increase in prices: the rise of its operating costs over the past several years.

As you know, such price increases can be authorized by the Commission and require no legislative action.

7. I requested certain department heads to report to me the progress made during the last four years in terms of expansion of established services and addition of new services.

This was the result:

I found most impressive the results of the survey made of our major State departments to determine the progress made in the past four years in terms of expansion of established services and addition of new services.

During the past four years the level of General Fund appropriations necessary to continue current services has risen from \$66,704,836 to \$104,393,344—an increase of \$37,688,508. The improvements in services made over the past four years are many and varied. For your information I shall describe some of the most important advances.

(1) Creation of the new Department of Economic Development.

(2) In Education:

School Administrative Districts—The School Administrative District law, providing a foundation program for the distribution of State school subsidies and a plan for the reorganization of school districts was enacted in 1957, increasing State subsidy aid by \$6,258,535.

The State's share as a partner in the support of public schools has increased from 21 per cent to approximately 26 per cent. The portion of the law permitting the reorganization of school districts has been well accepted. Since the law became effective in January, 1958, six school administrative districts have been formed, involving 30 separate municipalities.

Teacher education—a broad program of improvements in teacher education, involving new plant facilities, improved faculty salaries, and expanded curricula has been placed in operation. New buildings include a men's dormitory, a women's dormitory, and a science classroom building at Gorham State Teachers College; a multi-purpose building at Aroostook State Teachers College; a library-classroom building and a men's dormitory at Farmington State Teachers College; an administration and classroom building at Fort Kent Normal School, and a men's dormitory at Washington State Teachers College. Funds made available for this program totaled \$3,185,592.

New courses in art, music, health and physical education have been introduced.

An increase of 14 per cent in enrollments has been realized, due, in large part, to the improvements made.

One of the state teachers' colleges—Farmington State Teachers College—has been nationally accredited. This is the first Maine teachers' college to achieve this standing.

Approval and accreditation of secondary schools—a law passed in 1955, and becoming effective in 1960, provides for approval and accreditation of secondary schools. A good percentage of Maine's secondary schools will be inspected for accreditation when the law becomes effective.

Maine Vocational - Technical Institute — the Maine Vocational-Technical Institute has become more firmly established at South Portland. Title to the site has been obtained from the Federal Government, and plant and facilities have been improved. A new auto shop is under construction, and a new course in cooking and baking has been initiated.

Practical Nursing—a second school in practical nursing was opened in Waterville, and the original school at Presque Isle was improved and expanded.

Vocational Education Survey—a survey was undertaken to determine the needs of Maine for more vocational education.

Driver Education—driver education has been encouraged. Several new courses have been started and a plan for summer school instruction has been developed.

Maine School Building Authority—during this period, the Maine School Building Authority constructed 13 school buildings and issued \$826,000 in bonds.

Vocational Rehabilitation—in the field of human resources, the Vocational Rehabilitation Division expanded its services to the handicapped.

University of Maine—increased funds have been provided for improved pay scales for teachers and for better facilities at the University.

(3) In Health & Welfare:

In the past four years the Aid to the Disabled Program has been developed to the present caseload of about 1,600 with many consequent benefits to individuals, towns, families and our own State General Relief Program.

Establishment of the Hospital Pool Fund for public assistance recipients and its subsequent expansion to provide nursing home care were major advances. At the present time, this pool is providing about 70,000 days of hospitalization and 300,000 days of nursing home care per year at a cost of over \$1,500,000.

Two increases have been provided for in the maximum grants permissible in the adult public assistance programs and these changes have been supplemented by liberalization of requirements for responsibility of relatives.

The citizenship requirement was removed as a prerequisite for public assistance.

Requirements relating to property transfers and the definition of responsible relatives have been revised to minimize hardships.

The tuberculosis sanatoria have been strengthened greatly, both directly and indirectly, by such means as providing out-patient drug therapy.

Surplus food distribution has been more than doubled in terms of the number of towns participating and the amounts of food handled. We now distribute more than 60 carloads of food per year.

The Mental Health Program has undergone some degree of re-orientation, and the Alcoholic Rehabilitation Program has increased materially in scope and size.

An Indian housing project has been completed.

Nursing home standards have been improved.

New services, such as those relating to radiation hazards, have been developed.

The Water Pollution Control Program has been expanded greatly.

(4) **Institutional Service:**

Augusta State Hospital—there has been a large increase in funds for staff. Most of the funds enabled the hospital to improve ward services. In addition, services in the following areas were improved: occupational therapy, recreational therapy and social service.

An out-patient clinic was started in Lewiston under the direction of the hospital. The clinic provides services to prevent, detect and treat incidences of mental illness at the community level in an effort to reduce admittances to the hospital.

Provision was made for segregation of tuberculosis patients.

Arrangements, also, were made to segregate the most disturbed female patients.

Bangor State Hospital—an out-patient clinic was started in Bangor under the direction of the hospital for the same reasons that the Lewiston clinic was established.

Provision was made for the improved care and treatment of aged patients, male and female.

Pineland Hospital and Training Center—there was a large increase in funds for staff, resulting in a revision in staff structure with considerable improvement in both treatment and care services.

There was a greatly improved educational program in all areas—academic, vocational and occupational.

Facilities were established to provide for the segregation of those suffering from communicable diseases.

Funds were provided for the segregation and special care of disturbed patients.

Funds were provided for the centralization of treatment service and facilities.

Funds were provided for a pre-release program for selected patients as a final step in their education.

Accelerated training and treatment has enabled the institution to increase the incidence of people returned to the community.

State School for Boys—considerable increase in staff, improvement in the academic, vocational and recreational programs, and in psychological and social services.

Reformatory for Men—funds were provided for facilities to house individually 96 inmates. This enables the administration to segregate properly various types of inmates. Facilities were added to provide for indoor recreation.

Maine State Prison—a sizable increase in staff, mostly in the area of custody, was effected. For the first time provision was made for two full-time teachers and a barber instructor.

Probation and Parole—a new State Probation and Parole Board was created. This unit of Government centralized all probation and parole services at the State level, with the exception of juvenile cases in Cumberland County.

(5) **Other Improvements:**

Funds were provided for full-time chaplain service for the first time at the Maine State Prison. At the Reformatory for Men and the State School for Boys, one chaplain was employed to provide service for both institutions. Existing chaplain services at the Augusta State Hospital and Pineland Hospital and Training Center were strengthened by providing funds for additional chaplains.

Many new buildings have been completed at the State Institutions, increasing efficiency and improving the care and treatment of inmates and patients.

8. I asked the Director of the Bureau of Public Improvements to analyze all requests for major capital outlay and to establish priority ratings, listing for me those items which should be considered mandatory, those which should be considered essential, those desirable but not as pressing, and those which most reasonably could be deferred.

This was the result:

The departments and agencies of State Government had requested \$46,061,233 for major construction and plant improvements of which \$10,882,963 would be provided by sources other than State appropriations, leaving a balance of \$35,178,270 to be appropriated from the General Fund Surplus. This was the magnitude of the problem I submitted to the Bureau of Public Improvements. The Director and his technically-trained staff put in weeks of arduous work and then reported to me. Their study showed that \$742,537 in appropriations would be required for the projects considered mandatory, \$11,887,789 for those

considered essential, \$12,403,355 for those considered desirable and \$10,144,589 for those which most reasonably could be deferred.

I have reviewed carefully the process used in assigning the various projects to the four categories and am convinced that the analysis by the Bureau of Public Improvements is completely realistic.

As you know, it has been a custom in Maine to finance construction from General Fund Surplus. You will note in the Budget document that estimated surplus projected for the end of this current fiscal year was \$3,409,840. However, from experience and additional study this estimate has been increased to \$6,000,000.

All of this sum would not be available for capital outlay. The law provides that the General Fund Surplus must be used to replenish the Contingent Account in the amount of \$450,000 a year. This would require \$900,000 for the biennium.

Provision also must be made to restore the state employees' and teachers' Group Life Insurance Account in the amount of \$48,000.

Provision should be made to increase the working capital of the Liquor Commission from \$3,000,000 to \$3,500,000. Experience has shown that the present working capital is insufficient to meet peak loads. An additional appropriation of \$500,000 is needed.

Provision also should be made to re-establish a Construction Reserve Account in order that construction of buildings authorized by the Legislature would not be held up because of lack of funds. This would require \$500,000.

I am advised by the Commissioner of Finance and Administration that increased funds should be set aside as additional working capital to protect the state's cash position. For this purpose I am recommending \$1,488,340.

Income to the Surplus Fund is estimated at \$66,666 for the biennium. Thus: \$6,066,666, minus the funds necessary to carry out my above recommendations, leaves a balance of \$2,630,326 available to meet construction requests totaling \$35,178,270.

Conclusions:

I have described to you in detail the ways in which I have approached the Budget problems. Now I shall state the conclusions I have reached, conclusions based upon the best information I could gather in three months of study.

I am convinced:

that the economy of the State of Maine is still suffering from the effects of the recession;

that the substantial progress made in the past four years can be maintained with a relatively modest increase in revenues;

that to add desirable services to our present level of operations, without discriminating against any particular area of State Government, would require a major increase in taxes; and

that to increase the Sales and Use Tax, or eliminate exemptions under it, or to establish an Income Tax would be the logical alternatives if a major increase in tax revenues were sought.

A BALANCED BUDGET

I feel it is my duty to present for your consideration a balanced General Fund Budget. In order to balance this Budget it has been necessary to reduce the appropriations, which would fully implement present laws for General Purpose Education Aid, from \$25,937,223 to \$23,279,191, a reduction of \$2,658,032.

Why, you may ask, should the reduction for a balanced Budget come in the vital area of General Purpose Educational Aid? The answer is a simple one. Education is an activity, common to every city and town, which may be continued by appropriation at the local level for the same dollar appropriated at the state level. In contrast, to cut Health & Welfare programs in which Federal matching monies are a factor would increase the burden at the local level by the amount of these Federal dollars because the Federal Government will not subsidize cities and towns directly. The communities would not only lose the State contribution, but the Federal contribution as well.

To reduce appropriations for Institutions would mean a definite curtailment of services as Institutions are a direct responsibility of the State rather than a shared responsibility with the cities and towns. The same is true of most other State activities. Thus, the unique shared responsibility in the field of education would enable the local communities to restore cuts in subsidies if they desired to do so.

The balanced Budget made possible by not appropriating full General Purpose Educational Aid would keep state services operating at the level to which they have risen in the past four years. And, despite a failure to increase General Purpose Educational Aid fully, it would be \$1,977,875 greater than in the present biennium.

Up to this point I have discussed with you the manner in which I have approached the General Fund Budget problems and the facts to which the various lines of inquiry have led me. Also, I have presented to you a balanced Budget within present revenue sources.

The time has come for me to spell out my recommendations.

I am a firm believer in a philosophy of progress for Maine. I want our state to go forward as fast and as far as possible. At the same time, I am acutely conscious of the fiscal problems arising from the recession still affecting our economy. After long consideration, I have come to the conclusion that we should progress at this particular time only as far as we can without a major tax increase.

Only in four areas do I recommend that we go beyond the balanced Current Services Budget. Here are my supplemental recommendations and the reasons for them:

1. We should provide the \$2,658,032 necessary to restore the reduction in General Purpose Educational Aid. In passing the school subsidy act, it seems to me, a promise has been made to the people of Maine to carry out its provisions fully. I think that promise should be kept.

2. We should provide a State Employees' Salary Adjustment Fund to meet changing conditions in the interim periods between regular sessions of the Legislature. In this way the State could remain at all times in a competitive recruitment position with private industry and with our neighboring New England states. I recommend appropriation of \$1,200,000 for this fund.

3. I think it would be extremely shortsighted in the Capital Improvement field to make fewer repairs and improvements and provide fewer new buildings than those which a professional survey has labelled "mandatory" or "essential." To provide for this minimum necessary construction would require a \$10,000,000 bond issue, to be paid for over the next twenty years. Thus, we should provide funds, beginning with the next biennium, to retire the bond issue. This would require \$546,250. Here is an area where real progress can be made without imposing major increases in taxes. My recommendations would provide for major repairs and construction in many important areas. For your information I shall list a few:

Maine Vocational-Technical Institute	\$ 155,800
Bureau of Public Improvements	303,400
Northern Maine Sanatorium	538,400
Western Maine Sanatorium	29,000
Augusta State Hospital	297,100
Bangor State Hospital	437,400
Pineland Hospital and Training Center	1,626,757
Reformatory for Men	86,600
Maine State Prison	279,800
Maine Port Authority	105,000
Maine Maritime Academy	186,100
State Parks	808,816
Maine State Police	165,200
Aroostook State Teachers College	260,400
Farmington State Teachers College	1,056,875
Gorham State Teachers College	820,920
Washington State Teachers College	319,900
Fort Kent State Normal School	307,500
University of Maine	3,996,000

4. A professional study of the state and community tax structures, including a close look at our unorganized districts, is long overdue to determine the most equitable and fair tax sources that should be available to finance the expenditure requirements of each level of government. I recommend that such a study be made, under the guidance of a citizens' committee, and that \$50,000 be appropriated for this purpose.

FINANCING SUPPLEMENTAL RECOMMENDATIONS

The review of our selective taxes and the present exemptions under our Sales and Use Tax revealed one glaring inconsistency. That is the exemption of the automobile trade-in allowance from the Sales tax. It is obviously discriminatory. Trade-in allowances on all other manufactured items are not exempted. I recommend that this discriminatory exemption be eliminated, thereby increasing the General Fund income by \$3,000,000.

As you know, the Maine State Liquor Commission, for reasons already stated, increased, as of January 2, 1959, the selling prices of hard liquors. The Commission also has recommended establishment of ten new liquor stores in the coming biennium. These new stores would improve the service to the general public, provide additional job opportunities and increase the net profit made available to the General Fund for appropriations. To implement the recommendation for new stores, it would be necessary to increase the Liquor Commission appropriations. I therefore recommend that appropriations be increased by these amounts:

Personal Services	\$205,111
All Other	123,080

The combined result of increasing the prices of hard liquor and the establishment of ten new stores would increase revenues to the General Fund by \$1,500,000.

The methods I have recommended for obtaining additional revenue would produce an estimated \$4,500,000 during the biennium. Recommended supplemental appropriations total \$4,454,282, leaving the General Fund in balance by \$45,718.

HIGHWAY FUND

The Budget for the Highway Fund is in balance. This was accomplished by making the assumption that you will authorize allocation to the Highway Fund for construction purposes \$14,243,000, the remaining balance of the \$24,000,000 bond issue which is unallocated at this time. Legislation to authorize the \$14,243,000 allocation will be presented to you for your consideration.

Total undedicated revenue from current sources, that is the Gas Tax, motor vehicle registrations, operators' licenses and miscellaneous sources, is estimated at \$63,066,600 for the next biennium. To this would be

added the \$14,243,000 of bond funds, making a total amount available for allocations in the Highway Fund for the biennium of \$77,309,600. Suggested allocations for highway activities, including 50% of the allocations for State Police, would amount to \$77,128,637 during the biennium.

The Balanced Budget as it is presented to you provides for financing highway activities, such as summer and winter maintenance, traffic services, administration and other routine operations. Special State Aid would be continued at \$1,000,000 per year. Town Road Improvement Funds would be continued at \$1,500,000 per year. There would be some increase in the regular State Aid allocation to match increased town appropriations, and there would be sufficient State monies to match all Federal funds for construction which have been allocated for the fiscal year 1960 and which are estimated for the fiscal year 1961.

The construction program, excluding the State Aid Account, Town Road Improvement Fund, and General Bridge Act Account, would amount to an estimated \$61,000,000 over the next biennium of which approximately \$30,000,000 would be for the Interstate Highway. Provision has been made for including approximately \$1,500,000 each year for State projects which are urgently needed. Projects now under construction by the State Highway Commission provide for the reconstruction of 160 miles of highway and 59 bridges at a cost of approximately \$51,453,000. It is estimated that the construction program for the next biennium would result in the reconstruction of 277 miles of highway and 27 bridges.

While our highways are showing improvement as a result of our activities over the past several years, the demands still exceed the monies that are available and it is necessary to select the location of construction projects in a careful and judicious manner. This is being done by the State Highway Commission through the use of the Sufficiency Rating Procedure as a guide in the selection of such projects.

The Balanced Budget for the Highway Fund for the next biennium has been made possible through the authorization by the Ninety-eighth Legislature of the \$24,000,000 bond issue. The members of that Legislature should be commended for their foresight in passing the Authorization Act for this bond issue. In reviewing the thinking which prevailed at the time that the bond issue was authorized, it is obvious that the Legislature accepted the principle that highway financing should be arranged for a minimum of four years in the future in order to permit proper planning on the part of the State Highway Commission and its engineers. Due to the fact that the proceeds of the \$24,000,000 bond issue will be entirely obligated at the end of the next biennium, June 30, 1961, I believe it is necessary to give consideration during this legislative session to highway financing for the biennium starting July 1, 1961 and ending June 30, 1963. It was expected that a study of highway user taxes and the use of our highways by vehicles of different sizes and weights would be available through the Legislative Research Committee for consideration during this legislative session. However, because this study was to be based, in part at least, on a nation-wide study being

carried on by the Federal Bureau of Public Roads—a study which will be delayed until 1961—it is not possible for the Legislative Research Committee to make recommendations for your consideration during this session.

Because recommendations from the Committee will not be available, I do not believe it advisable to consider increasing the revenue from highway user taxes at this time, either through raising the present taxes or levying a new tax.

However, it will be necessary to obtain additional funds to finance highway activities for the second biennium, July 1, 1961 to June 30, 1963. It is my recommendation that consideration be given to issuing bonds for this purpose. As of July 1, 1959, total highway bonds outstanding and authorized will amount to \$51,500,000. During the four year period, July 1, 1959 to June 30, 1963, bonds will be paid off to the extent of \$15,700,000. We could, therefore, issue bonds in an amount equal to that which would be retired during this period, in other words \$15,700,000, and still hold the line insofar as our highway bonded indebtedness is concerned.

A projection of anticipated expenditures and revenues indicates that there will be a deficit to the extent of \$14,500,000 in the second biennium. We could authorize bonds to the extent of \$15,000,000 to finance highway activities in the second biennium and still reduce our bonded indebtedness over the four-year period, July 1, 1959 to June 30, 1963, by \$700,000. This would permit us to finance all highway activities in the second biennium, including Special State Aid, Town Road Improvement and other routine activities, and match all Federal funds anticipated for that period.

In creating debt it is always well to think in terms of some offsetting factor either in the form of additional revenues or reducing expenditures. I have already indicated that I do not believe we should consider increasing highway user taxes for the purpose of obtaining additional revenue until the recommendations of the Legislative Research Committee become available, which will be during the regular session of the Legislature in 1961. Thinking along the lines of the other alternative, reducing of expenditures, it seems to me that omitting the Special State Aid Construction allocation of \$1,000,000 per year effective July 1, 1961, would seem desirable.

There is some possibility that State funds for highway purposes as contained in the budget for the next biennium, July 1, 1959 to June 30, 1961, will not be entirely obligated. State fund requirements for the next biennium in the primary, secondary and urban categories have been computed on a 50-50 basis with matching Federal funds. However, the State Highway Commission is considering several grade crossing elimination projects which, under Federal law, would require less than 50% matching by the state. If these projects are approved by the Federal Bureau of Public Roads it is estimated that \$1,000,000 of State monies would be carried forward into the second biennium. If this is done the Special State Aid construction allocation for the second bien-

nium could be reduced to \$500,000 per year rather than entirely omitted.

If the Special State Aid construction allocation were omitted or an adjustment made in the amount of such allocation, then it would be possible to finance highway construction activities in this second biennium with a \$13,000,000 bond issue. It is, therefore, my recommendation that this Legislature authorize a bond issue in that amount and that the Special State Aid allocation effective July 1, 1961 be omitted or adjusted to \$500,000 per year, depending upon the availability of state monies being carried forward into the next biennium. If a \$13,000,000 bond issue is authorized, then our highway bond indebtedness actually would be reduced to the extent of \$2,700,000 over the four-year period ending June 30, 1963. It is my belief that the authorization of such a bond issue is desirable for the purpose of permitting additional facts to be developed in connection with highway user taxes and, also, because the State will be required to match exceedingly large sums of Federal funds during the next four years.

There may be other methods of financing the Highway Program for the second biennium and I am sure that you will wish to give this matter full consideration before making a decision. However, it is my conviction that the procedure for adequate financing should be authorized for the four-year period starting July 1, 1959, if we are to take advantage of Federal funds and provide sufficient opportunity for highway planning.

Due to an unavoidable delay the Maine Highway Safety Committee was not able to present its requests for funds necessary to continue the activity of this Committee for the next biennium in time for the appropriation to be included in the Budget document.

Recognizing the outstanding work performed by this Committee and the important function it serves, I recommend the following appropriations, half of which would be financed from the General Fund:

Personal Services	\$20,118
All Other	29,800

SUMMARY

To summarize General Fund Operations:

I have outlined a Balanced Budget within presently available estimated revenues;

I have recommended supplemental appropriations to:

- (1) meet 100 per cent of the requirements of the present school subsidy law;
- (2) establish a State Employees' Salary Adjustment Fund;
- (3) begin retirement of a General Fund Bond Issue for building construction purposes; and
- (4) provide for a study of the tax structures of State and local Governments.

For major capital requirements I have recommended a \$10,000,000 Bond Issue to finance mandatory and essential projects.

To finance the supplemental recommendations I have recommended a relatively minor increase in estimated revenue by eliminating the present Sales tax exemption on automobile trade-in allowances.

To summarize Highway Fund operations:

I have recommended that we continue our present highway program for the next four years and provide a \$13,000,000 Bond Issue to be retired, beginning in the second biennium, by using savings derived from a reduction in the Special State Aid Account.

In conclusion, I should like to express my appreciation for the patience and cooperation of the members of the Legislative Advisory Committee on Budget and for the indispensable assistance extended to me by officials of our State departments.


Governor of Maine

PART I

SECTION II

General Fund Summaries

1

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

This schedule combines revenues, expenditures, and Other Amounts Available of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
REVENUES								
State Tax on Wild Lands	462,312.58	460,000.00	470,000	465,000	470,000	465,000		
Maine Forestry District Tax	590,451.81	472,090.00	475,000	475,000	475,000	475,000		
Inheritance and Estate Taxes	2,464,845.17	1,900,000.00	2,150,000	2,150,000	2,150,000	2,150,000		
Cigarette Tax	5,902,724.68	5,957,000.00	6,070,000	6,130,000	6,070,000	6,130,000		
Sales and Use Taxes	23,502,404.01	24,100,000.00	24,250,000	25,000,000	24,250,000	25,000,000		
Corporation Taxes	381,666.42	381,825.00	391,860	391,900	391,860	391,900		
Gasoline and Use Fuel Taxes (Net)	21,239,025.46	21,653,920.00	21,984,500	22,379,300	21,984,500	22,379,300		
Motor Carrier Fuel Tax (Net)	35,230.90	34,000.00	35,000	35,000	35,000	35,000		
Motor Vehicle Fees and Drivers' Licenses	9,187,069.00	8,304,062.00	8,922,015	9,241,160	8,922,015	9,241,160		
Sardine Development Tax	478,407.20	500,000.00	500,000	600,000	500,000	600,000		
Hunting and Fishing Licenses	1,778,513.12	1,583,202.00	1,647,240	1,647,240	1,647,240	1,647,240		
Taxes on Public Utilities	3,924,931.48	3,943,170.00	4,092,750	4,192,750	4,092,750	4,192,750		
Taxes on Insurance Companies	2,191,983.78	2,271,366.00	2,338,275	2,403,275	2,338,275	2,403,275		
Commission on Pari-Mutuels	890,572.91	886,200.00	1,013,600	1,013,600	971,600	971,600		
Other Taxes	1,807,773.00	1,744,496.00	1,770,559	1,776,854	1,770,439	1,776,734		
From Federal Government	24,472,724.89	39,438,170.00	47,562,185	51,713,480	47,432,505	51,588,068		
From Cities, Towns and Counties	2,812,530.79	2,891,890.00	3,025,616	3,129,132	3,012,966	3,116,107		
Service Charges for Current Services	3,294,746.48	3,205,803.00	3,406,449	3,511,447	3,387,587	3,481,865		
Liquor and Beer (Net)	8,330,360.69	8,476,819.00	8,296,629	8,493,286	8,332,134	8,451,292		
Other Revenues	1,834,112.46	1,269,506.00	1,234,479	1,225,407	1,230,316	1,221,436		
TOTAL REVENUES	115,582,386.83	129,473,519.00	139,636,157	145,973,831	139,464,187	145,717,727		
EXPENDITURES								
General Administration	4,882,876.90	5,883,965.00	5,812,230	6,661,662	5,428,799	6,289,040		
Protection of Persons and Property	4,009,587.32	4,534,932.00	4,777,415	4,910,152	4,614,284	4,601,120		
Development and Conservation of Natural Resources	7,019,198.51	8,018,896.00	8,270,611	8,177,332	7,499,736	7,484,894		
Health, Welfare and Charities	22,448,667.90	25,863,070.00	28,353,115	29,475,583	27,415,386	28,514,494		
Institutional Service	8,160,344.41	8,995,089.00	11,542,727	11,708,195	9,702,552	10,057,894		
Education and Libraries	17,598,559.47	18,368,372.00	23,117,998	23,897,232	19,387,272	20,543,817		
Highways and Bridges	41,998,977.29	58,523,255.00	62,254,300	66,476,900	62,254,300	66,476,900		
Maine Employment Security Commission—Administration	1,367,282.46	1,507,108.00	1,507,584	1,499,453	1,516,197	1,507,903		
Construction Reserve	—	—	2,000,000	2,000,000	379,802	—		
Interest on Bonded Debt	438,000.00	386,500.00	599,550	790,805	599,550	790,805		
Miscellaneous	4,788,404.67	4,395,911.28	5,048,963	5,036,536	4,888,114	4,924,608		
Total Operating Expenditures	112,711,898.93	136,477,098.28	153,284,493	160,633,850	143,685,992	151,191,475		
Debt Retirement	3,100,000.00	100,000.00	3,600,000	4,650,000	3,600,000	4,650,000		
TOTAL EXPENDITURES	115,811,898.93	136,577,098.28	156,884,493	165,283,850	147,285,992	155,841,475		
Excess of Revenues over Expenditures	(229,512.10)	(7,103,579.28)	(17,248,336)	(19,310,019)	(7,821,805)	(10,123,748)		
Construction Reserve Allocations and Transfers	(2,123,597.04)	(1,845,100.00)	—	—	—	—		
	(2,353,109.14)	(8,948,679.28)	(17,248,336)	(19,310,019)	(7,821,805)	(10,123,748)		
Add:								
Transferred from General Fund Surplus	124,117.00	—	—	—	—	—		
Appropriated Surplus for Operations	506,500.00	80,626.00	100,000	(100,000)	100,000	(100,000)		
Bonds, Proceeds of	6,807,000.00	2,950,000.00	6,564,100	7,678,900	6,564,100	7,678,900		
Transferred to General Fund Operations	372,060.00	1,856.00	—	—	—	—		
Transferred from Contingent Account	25,086.71	*32,213.00	—	—	—	—		
	5,481,654.57	(5,883,984.28)	(10,584,236)	(11,731,119)	(1,157,705)	(2,544,848)		
Other Amounts Available:								
Departmental Balances at Beginning of Year	17,569,893.14	**22,146,710.00	15,134,628	14,189,122	15,109,628	13,846,288		
Transferred from Trust and Agency Funds	—	24,000.00	—	—	—	—		
Transferred from General Fund	184,010.00	—	—	—	—	—		
Total Excess	23,235,557.71	16,286,725.72	4,550,392	2,458,003	13,951,923	11,301,440		
Excess Applied as follows:								
Departmental Balances at End of Year	22,146,748.82	15,134,628.00	14,189,122	11,416,354	13,846,288	11,167,392		
Lapsed Balance	—	—	—	—	—	8,720		
Transferred to Surplus	1,088,808.89	1,152,097.72	(9,638,730)	(8,958,351)	105,635	125,328		

* Council Action to August 20, 1958.

** Adjustment of Balance Forward \$38.82.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
REVENUES								
State Tax on Wild Lands	462,312.58	460,000.00	470,000	465,000	470,000	465,000		
Inheritance, Estate and Gift Taxes	2,464,845.17	1,900,000.00	2,150,000	2,150,000	2,150,000	2,150,000		
Cigarette Tax	5,902,724.68	5,957,000.00	6,070,000	6,130,000	6,070,000	6,130,000		
Sales and Use Taxes	23,502,404.01	24,100,000.00	24,250,000	25,000,000	24,250,000	25,000,000		
Corporation Taxes	381,666.42	381,825.00	391,860	391,900	391,860	391,900		
Public Utility Taxes	3,924,931.48	3,943,170.00	4,092,750	4,192,750	4,092,750	4,192,750		
Insurance Taxes	2,096,325.92	2,177,426.00	2,237,525	2,302,525	2,237,525	2,302,525		
Commission on Pari-Mutuels	890,572.91	886,200.00	1,013,600	1,013,600	971,600	971,600		
Other Taxes	597,285.55	563,896.00	565,874	571,669	565,754	571,549		
From Federal Government	11,085,780.84	13,019,775.00	14,772,790	15,610,444	14,643,110	15,485,032		
From Cities, Towns and Counties	850,734.16	897,505.00	1,008,675	1,110,191	996,025	1,097,166		
Service Charges for Current Services	1,863,250.14	1,878,032.00	2,009,914	2,084,757	1,991,052	2,055,175		
Liquor and Beer (Net)	8,330,360.69	8,476,819.00	8,296,629	8,493,286	8,332,134	8,451,292		
Other Revenues	871,849.68	745,250.00	764,314	767,757	764,314	767,757		
Contributions and Transfers from Other Funds:								
Highway Fund	152,353.99	164,856.00	191,564	187,343	183,042	179,035		
Other Special Revenue Funds	119,649.24	134,655.00	143,006	149,222	135,459	134,843		
Public Service Enterprises	60,912.71	65,576.00	68,376	68,092	68,376	68,092		
Working Capital Funds	29,968.00	25,360.00	36,123	35,392	31,960	31,421		
Trust and Agency Funds	141,854.36	33,636.00	33,636	33,636	33,636	33,636		
Total Revenues	63,729,782.53	65,810,981.00	68,566,636	70,757,564	68,378,597	70,478,773		
EXPENDITURES								
General Administration	3,127,968.47	4,029,716.00	3,819,706	4,330,029	3,456,203	3,975,092		
Protection of Persons and Property	1,558,792.31	1,716,547.00	1,888,253	1,884,187	1,773,915	1,767,448		
Development and Conservation of Natural Resources	2,482,063.44	2,879,466.00	3,459,915	3,364,942	2,689,040	2,672,504		
Health, Welfare and Charities	21,785,902.05	25,130,086.00	27,622,527	28,744,654	26,684,798	27,783,565		
Institutional Service	8,160,344.41	8,995,089.00	11,542,727	11,708,195	9,702,552	10,057,894		
Education and Libraries	16,732,125.79	17,380,750.00	22,152,178	22,934,147	18,421,452	19,580,732		
Construction Reserve	—	—	2,000,000	2,000,000	379,802	—		
Miscellaneous	257,147.56	338,511.00	457,125	424,910	324,046	312,982		
Contributions and Transfers to Other Funds:								
Highway Fund	838,007.37	946,156.00	1,032,288	1,097,135	1,007,891	1,000,988		
Other Special Revenue Funds	44,092.05	54,800.00	42,800	48,800	42,800	48,800		
Public Service Enterprises	516,575.60	13,000.00	42,770	15,000	15,000	15,000		
Trust and Agency Funds	3,355,315.00	3,378,111.28	3,744,676	3,788,138	3,744,676	3,788,138		
Total Operating Expenditures	58,858,354.05	64,862,232.28	77,804,965	80,340,137	68,242,175	71,003,143		

SUMMARY OF REVENUES AND EXPENDITURES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Excess of Revenues over Expenditures	4,871,428.48	948,748.72	(9,238,329)	(9,582,573)	136,422	(524,370)		
Construction Reserve Allocations and Transfers ..	(2,123,597.04)	*(1,845,100.00)	—	—	—	—		
	2,747,831.44	(896,351.28)	(9,238,329)	(9,582,573)	136,422	(524,370)		
Add: Appropriations from Unappropriated Surplus:								
Transferred to General Fund Operations	372,060.00	1,856.00	—	—	—	—		
Transferred from Contingent Account	25,086.71	*32,213.00	—	—	—	—		
	3,144,978.15	(862,282.28)	(9,238,329)	(9,582,573)	136,422	(524,370)		
Other Amounts Available:								
Departmental Balances at Beginning of Year	1,663,307.75	**3,982,162.00	1,724,034	2,177,224	1,699,034	1,835,456		
Total Excess	4,808,285.90	3,119,879.72	(7,514,295)	(7,405,349)	1,835,456	1,311,086		
Excess Applied as Follows:								
Departmental Balances at End of Year	3,982,188.20	1,724,034.00	2,177,224	1,556,191	1,835,456	1,302,366		
Lapsed Balance	—	—	—	—	—	8,720		
Transferred to General Fund Surplus (to next page)	826,097.70	1,395,845.72	(9,691,519)	(8,961,540)	—	—		

* Council Action to August 20, 1958.

** Adjustment of Balance Forward \$26.20.

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of Moneys in the General Fund available for appropriation, but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
BALANCE AT START OF YEAR	12,301,669.76	2,244,182.18	3,409,840	(33,914,312)	†6,000,000	(8,487,222)		
Adjustment of Prior Year's Transactions	114,711.72	—	—	—	—	—		
	12,416,381.48	2,244,182.18	3,409,840	(33,914,312)	6,000,000	(8,487,222)		
ADDITIONS:								
Lapsed Balances of Appropriations from Unap- propriated Surplus for Unusual or Non- Recurring Items	597.54	—	—	—	—	—		
Transferred from Operating Accounts (from previous page)	826,097.70	1,395,845.72	(9,691,519)	(8,961,540)	—	—		
Return of Working Capital	75,000.00	—	—	—	—	—		
Repayment Bar Harbor Ferry Terminal	33,333.33	33,333.33	33,333	33,333	33,333	33,333		
Total Additions	935,028.57	1,429,179.05	(9,658,186)	(8,928,207)	33,333	33,333		
Total Available	13,351,410.05	3,673,361.23	(6,248,346)	(42,842,519)	6,033,333	(8,453,889)		
DEDUCTIONS:								
Appropriations from Unappropriated Surplus (See pages 71-80)	10,995,131.16	207,308.00	27,191,966	7,986,304	11,558,215	1,072,111		
Restoration of State Contingent Account	92,596.71	**32,213.00	450,000	450,000	450,000	450,000		
Working Capital Advance to Liquor Commission	(500,000.00)	—	—	—	500,000	—		
Restoration of Group Life Insurance Fund	24,000.00	24,000.00	24,000	24,000	24,000	24,000		
Appropriation for Construction Reserve Fund ..	—	—	—	—	500,000	—		
Increase in Working Capital Advances	11,500.00	—	—	—	—	—		
Reserve for Contingencies (Land Acquisition— Rockland Armory)	484,000.00	—	—	—	—	—		
Working Capital Reserve	—	—	—	—	1,488,340	—		
Total Deductions	11,107,227.87	263,521.00	27,665,966	8,460,304	14,520,555	1,546,111		
BALANCE AT END OF YEAR	*2,244,182.18	†*3,409,840.23	(*33,914,312)	(*51,302,823)	(*8,487,222)	(*10,000,000)		

* Balances do not include Working Capital of \$2,000,000 set aside, in a reserve account, to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed revenues.

** Council action to August 20, 1958.

The estimated year-end balance 1958-59, projected on basis of submitted programs. Budget Recommendation balance at start of 1959-60 year based on new information received since Budget Hearings.

† Reconciliation—

Estimated Balance projected above	3,409,840
Add—Increase as result of liquor markup	260,000
Increased estimate of departmental lapsed balances	2,522,947
	6,192,787
Deduct—Adjustment of prior year's transaction	100,000
Estimated Contingent Account Replacement (Net)	92,787
Balance as projected at start of 1959-60 fiscal year	6,000,000

TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
TAXES								
Taxes on Real and Personal Property								
State Tax on Wild Lands	462,312.58	460,000	470,000	465,000	470,000	465,000		
State Tax on Property Outside Maine Forestry District	3,651.71	2,300	2,300	2,300	2,300	2,300		
School Tax Assessment on Unorganized Units	176,636.85	189,397	195,000	200,000	195,000	200,000		
Interest on Tax on Unorganized Townships	1,884.03	1,500	1,500	1,500	1,500	1,500		
Costs on Tax on Wild Lands	821.22	—	—	—	—	—		
Tax on Personal Property in Unorganized Townships	29,685.10	28,000	28,000	28,000	28,000	28,000		
Total	674,991.49	681,197	696,800	696,800	696,800	696,800		
Inheritance, Estate and Gift Taxes								
Taxes on Estates	47,690.24	50,000	54,500	54,500	54,500	54,500		
Tax on Collateral Inheritance	2,405,814.81	1,845,000	2,088,000	2,088,000	2,088,000	2,088,000		
Interest on Inheritance Taxes	11,340.12	5,000	7,500	7,500	7,500	7,500		
Total	2,464,845.17	1,900,000	2,150,000	2,150,000	2,150,000	2,150,000		
Tobacco Tax								
Tax on Cigarettes	5,902,724.68	5,957,000	6,070,000	6,130,000	6,070,000	6,130,000		
Sales Taxes								
Sales Tax	19,904,811.87	20,249,435	20,339,000	20,973,000	20,339,000	20,973,000		
Sales Tax on Gasoline Tax Refunds	54,343.89	56,500	58,000	60,000	58,000	60,000		
Use Tax	3,546,444.26	3,755,475	3,810,000	3,923,000	3,810,000	3,923,000		
Sales Tax—Penalties	26,190.02	24,100	28,000	29,000	28,000	29,000		
Sales Tax Refunds on Use Fuel	(7,379.71)	(7,200)	(8,000)	(8,000)	(8,000)	(8,000)		
Sales Tax—Interest	22,479.51	21,690	23,000	23,000	23,000	23,000		
Sales Tax—Abatements	(42,641.15)	—	—	—	—	—		
Use Tax—Abatements	(1,007.41)	—	—	—	—	—		
Penalties—Abatements	(237.62)	—	—	—	—	—		
Interest—Abatements	(599.65)	—	—	—	—	—		
Total	23,502,404.01	24,100,000	24,250,000	25,000,000	24,250,000	25,000,000		
Corporation Taxes								
Tax on Corporations (Franchise)	338,540.00	340,000	350,000	350,000	350,000	350,000		
Other Corporation Taxes	43,126.42	41,825	41,860	41,900	41,860	41,900		
Total	381,666.42	381,825	391,860	391,900	391,860	391,900		
Public Utility Taxes								
Tax on Railroad Companies	1,723,476.77	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000		
Tax on Parlor and Sleeping Cars	782.87	650	650	650	650	650		
Tax on Express Companies	5,868.40	6,000	6,000	6,000	6,000	6,000		
Tax on Telephone Companies	2,157,189.53	2,300,000	2,450,000	2,550,000	2,450,000	2,550,000		
Tax on Telegraph Companies	37,520.91	36,400	36,000	36,000	36,000	36,000		
Tax on Registration of Steamboats	93.00	120	100	100	100	100		
Total	3,924,931.48	3,943,170	4,092,750	4,192,750	4,092,750	4,192,750		
Insurance Taxes								
Tax on Insurance Companies	2,044,057.30	2,125,000	2,185,000	2,250,000	2,185,000	2,250,000		
Tax on Unauthorized Insurance Companies	3,505.12	7,000	3,600	3,600	3,600	3,600		

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61
Insurance Taxes—Continued						
Licenses to Insurance Agents	48,341.50	45,000	48,500	48,500	48,500	48,500
Licenses to Adjusters of Fire Losses	422.00	426	425	425	425	425
Total	2,096,325.92	2,177,426	2,237,525	2,302,525	2,237,525	2,302,525
Bank Taxes						
Fee for Organizing New Banks	450.00	50	100	100	100	100
Amusements						
Licenses and Commission on Boxing	505.14	1,000	1,000	1,000	1,000	1,000
Cinematograph Fees	1,327.00	1,500	1,345	1,345	1,345	1,345
Beano Licenses	9,812.17	10,000	10,000	10,000	10,000	10,000
Commission on Harness Horse Racing	375,239.72	357,000	392,000	392,000	350,000	350,000
Commission on Running Horse Racing	515,333.19	529,200	621,600	621,600	621,600	621,600
Miscellaneous Licenses, Breakage, etc.—Har- ness Racing	15,037.25	340	460	460	340	340
Miscellaneous Licenses, Breakage, etc.—Run- ning Racing	51,587.66	10,920	10,920	10,920	10,920	10,920
Total	968,842.13	909,960	1,037,325	1,037,325	995,205	995,205
Other Taxes on Specific Businesses and Occupa- tions						
Milk and Bottlers' Licenses	2,473.00	2,490	2,490	2,490	2,490	2,490
Feed, Fertilizer and Insecticides	19,884.00	18,300	18,700	18,700	18,700	18,700
Licenses to Small Loan Agencies	25,400.00	25,400	25,500	26,000	25,500	26,000
Licenses to Brokers	16,455.00	15,000	16,475	16,475	16,475	16,475
Registration and Renewal of Registration of Dealers in Securities	10,200.00	11,080	11,100	11,100	11,100	11,100
Cigarette Licenses	3,034.35	3,040	3,035	3,035	3,035	3,035
Lobster and Crab Fishing Licenses	29,417.50	26,000	28,000	28,000	28,000	28,000
Wholesale Seafood Dealers and Processors Licenses	10,118.25	10,000	9,000	9,000	9,000	9,000
Hospital Licenses	4,455.00	4,500	4,500	4,500	4,500	4,500
Auto Finance Company Licenses	13,815.00	14,150	13,250	13,500	13,250	13,500
Boiler Inspection Certificates	5,952.00	5,600	5,700	5,700	5,700	5,700
Blueberry Factory Licenses	12,164.65	10,000	12,200	12,200	12,200	12,200
Other Taxes and Licenses	32,986.29	40,384	30,799	30,824	30,799	30,824
Total	186,355.04	185,944	180,749	181,524	180,749	181,524
Other Taxes						
Dog License Fees	94,299.62	112,000	112,000	112,000	112,000	112,000
Other Taxes	25,232.76	20,945	22,500	22,520	22,500	22,520
Total	119,532.38	132,945	134,500	134,520	134,500	134,520
TOTAL TAXES	40,223,068.72	40,369,517	41,241,609	42,217,444	41,199,489	42,175,324
NON-TAXES						
Fines, Forfeits and Penalties	23,361.78	20,550	19,796	23,239	19,796	23,239
Revenue from Use of Money and Property	465,127.33	343,592	343,518	343,518	343,518	343,518
Total	488,489.11	364,142	363,314	366,757	363,314	366,757
Revenue from Other Agencies						
Federal Grants for Public Health	26,439.00	24,900	24,900	24,900	24,900	24,900
Federal Grants for Assistance and Relief	9,816,707.62	11,865,000	13,524,000	14,361,245	13,524,000	14,361,245
Federal Grants for Education	208,442.33	242,527	240,528	240,000	219,312	230,028
Federal Grants for Other Purposes	980,035.89	886,288	981,802	982,989	873,338	867,549

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1957-58	1958-59	1959-60	1959-60	1960-61
Revenue from Other Agencies—Continued					
Federal Advances—Civil Defense	51,800.00	—	—	—	—
Services and Fees Charged Federal Govern- ment	2,356.00	1,060	1,560	1,560	1,310
Sub-total	11,085,780.84	13,019,775	14,772,790	14,643,110	15,485,032
City and Town Grants for Public Health	61,295.26	58,800	60,000	60,000	60,000
City and Town Grants for Assistance and Re- lief	696,351.19	740,000	830,000	830,000	930,000
City and Town Grants for Education	75,909.56	81,705	101,675	89,025	90,166
Other Revenues from Cities and Towns	14,856.60	17,000	15,000	15,000	15,000
County Grants for Other Purposes	2,321.55	—	2,000	2,000	2,000
Sub-total	850,734.16	897,505	1,008,675	996,025	1,097,166
Private Contributions for Other Purposes	368,730.08	325,108	345,000	345,000	345,000
Payments from Trust Funds—O. A. S. I.	—	56,000	56,000	56,000	56,000
Total Revenue from Other Agencies	12,305,245.08	14,298,388	16,182,465	16,040,135	16,983,198
Service Charges for Current Services					
Rents	103,928.13	104,503	121,230	120,060	131,545
Recreational Use of Parks	80,613.30	81,445	98,707	98,707	106,034
Hospital Services Rendered	545,507.81	523,530	527,520	527,520	527,520
Registration Fees—Reciprocity Fees, etc.	20,249.10	22,797	23,826	26,036	23,436
Medical and Laboratory Services	21,569.11	23,076	26,080	27,536	26,176
Tuition Fees	201,079.56	251,926	254,770	261,550	252,050
Employee Maintenance	376,150.14	388,679	385,880	385,880	385,880
Miscellaneous Services and Fees	60,347.69	60,373	60,667	62,522	62,122
Sale of Books	67,110.10	48,656	68,823	63,443	61,293
Sale of Meals	274,536.69	274,422	327,764	327,764	350,174
Services and Fees Charged Other Departments	45,205.54	43,250	45,285	45,285	45,812
Other Service Charges	66,952.97	55,375	69,362	94,365	83,133
Total	1,863,250.14	1,878,032	2,009,914	1,991,052	2,055,175
TOTAL NON-TAXES	14,656,984.33	16,540,562	18,555,693	18,394,501	19,405,130
TOTAL CURRENT REVENUES	54,880,053.05	56,910,079	59,797,302	59,593,990	61,580,454
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS					
Net Profit from Liquor	8,330,360.69	8,476,819	8,296,629	8,493,286	8,332,134
Contributions from Highway Fund	152,353.99	164,856	191,564	187,343	183,042
Contributions from Special Revenue Funds	119,649.24	134,655	143,006	149,222	135,459
Contributions from Public Service Enterprises	60,912.71	65,576	68,376	68,092	68,376
Contributions from Working Capital Funds	29,968.00	25,360	36,123	35,392	31,960
Contributions from Trust and Agency Funds	141,854.36	33,636	33,636	33,636	33,636
TOTAL CONTRIBUTIONS AND TRANS- FERS	8,835,098.99	8,900,902	8,769,334	8,784,607	8,898,319
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	14,630.49	—	—	—	—
TOTAL REVENUES	63,729,782.53	65,810,981	68,566,636	68,378,597	70,478,773
Earmarked Revenues	13,046,269.49	15,026,237	16,909,861	17,903,361	16,741,809
Revenue Available for Appropriation	50,683,513.04	50,784,744	51,656,775	52,854,203	51,636,788
TOTAL REVENUES	63,729,782.53	65,810,981	68,566,636	68,378,597	70,478,773

APPROPRIATIONS BY LINE CATEGORY

A Summary showing, by line category, actual legislative appropriations for 1957-58 and 1958-59 to each appropriation account, appropriations requested and amounts recommended for 1959-60 and 1960-61.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General									
Administration	100								
Personal Services		92,456.00	95,766.00	99,480	100,801	99,280	100,801		
All Other		15,627.00	18,077.00	21,085	23,285	20,032	22,232		
Capital Expenditures		2,025.00	1,200.00	2,425	1,270	2,165	810		
County Attorneys' Salaries	101								
Personal Services		60,122.00	60,550.00	60,550	60,550	60,550	60,550		
Audit									
Administration	103								
Personal Services		94,454.00	98,614.00	119,565	124,403	109,569	114,303		
All Other		10,350.00	10,400.00	12,691	13,333	10,941	11,558		
Capital Expenditures		800.00	400.00	1,263	747	916	379		
Wages and Work Week of State Employees	105								
Personal Services		20,246.00	49,019.00	—	—	—	—		
Automobile Travel by State Employees	106								
All Other		59,673.13	59,673.13	—	—	—	—		
Executive									
Administration	108								
Personal Services		49,888.00	51,448.00	58,137	59,978	50,365	51,220		
All Other		10,500.00	10,500.00	11,000	11,000	11,000	11,000		
Capital Expenditures		740.00	1,570.00	1,310	1,150	1,310	1,150		
Art Commission	109								
All Other		2,500.00	2,500.00	2,500	2,500	2,500	2,500		
Executive Council	110								
Personal Services		6,720.00	12,670.00	6,720	12,670	6,720	13,720		
All Other		6,100.00	8,450.00	6,250	8,550	6,250	8,550		
Promotion of Maine	111								
All Other		10,000.00	10,000.00	10,000	10,000	10,000	10,000		
Governor's Expense Account	112								
All Other		15,000.00	15,000.00	15,000	15,000	15,000	15,000		
Blaine House	113								
Personal Services		16,038.00	16,766.00	15,795	16,224	15,795	16,224		
All Other		12,100.00	12,500.00	12,150	12,600	11,450	11,800		
Capital Expenditures		600.00	600.00	1,000	1,000	1,000	1,000		
Liquor Hearing Examiner	114								
Personal Services		—	—	10,932	11,048	10,932	11,048		
All Other		—	—	1,685	1,685	1,620	1,620		
Panel of Mediators	115								
Personal Services		300.00	300.00	300	300	300	300		
All Other		300.00	300.00	300	300	300	300		
Civil Defense and Public Safety									
Administration	118								
Personal Services		71,690.00	74,809.00	155,757	159,076	74,581	74,731		
All Other		36,147.00	36,147.00	63,542	65,603	35,423	35,272		
Capital Expenditures		1,610.00	3,475.00	8,858	3,284	1,216	1,918		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Federal Matching Program	120								
All Other		49,125.00	49,125.00	70,888	70,888	43,050	43,050		
Capital Expenditures		35,875.00	35,875.00	49,112	49,112	41,950	41,950		
Finance and Administration									
Accounts and Control	123								
Personal Services		262,613.00	277,305.00	277,764	277,626	275,049	274,831		
All Other		84,296.00	84,796.00	93,365	93,610	90,925	91,245		
Capital Expenditures		3,400.00	3,090.00	8,240	6,435	7,740	6,435		
Finance—Administration	124								
Personal Services		56,774.00	58,188.00	19,282	18,928	19,282	18,928		
All Other		4,935.00	11,725.00	1,370	1,320	1,370	1,320		
Capital Expenditures		1,725.00	600.00	750	160	750	160		
Bureau of Public Improvements	125								
Personal Services		83,586.00	87,006.00	116,165	119,453	115,230	117,253		
All Other		25,880.00	28,795.00	24,175	27,675	18,555	22,055		
Capital Expenditures		6,780.00	500.00	1,465	225	795	225		
Bureau of Budget	126								
Personal Services		9,854.00	10,296.00	57,699	58,476	42,137	42,538		
All Other		1,375.00	1,375.00	5,650	13,150	4,800	12,300		
Capital Expenditures		655.00	—	3,783	535	1,985	535		
Superintendent of Buildings	128								
Personal Services		249,778.00	265,707.00	305,417	306,052	284,683	285,058		
All Other		124,075.00	119,075.00	130,555	129,975	120,450	120,475		
Capital Expenditures		5,058.00	3,725.00	6,510	1,960	2,790	1,840		
Staff House	130								
All Other		1,200.00	1,200.00	2,320	1,200	1,000	1,000		
Purchases—Administration	132								
Personal Services		65,248.00	68,616.00	74,671	75,619	66,733	67,247		
All Other		12,620.00	12,620.00	12,180	12,230	9,457	9,457		
Capital Expenditures		4,110.00	1,120.00	3,560	1,720	2,360	1,410		
Purchases—Central Mailing Room	134								
Personal Services		19,716.00	20,451.00	23,496	23,474	21,112	21,028		
All Other		1,637.00	1,697.00	2,255	2,225	1,815	1,705		
Capital Expenditures		500.00	500.00	990	4,000	375	4,000		
Purchases—Public Printing Division	136								
Personal Services		17,934.00	18,969.00	23,537	23,836	19,640	19,858		
All Other		1,950.00	2,050.00	2,375	2,550	2,070	2,070		
Capital Expenditures		2,665.00	1,950.00	1,445	3,820	870	2,320		
Taxation—Administration	138								
Personal Services		405,329.00	432,430.00	529,367	531,108	497,272	498,194		
All Other		178,336.00	179,912.00	239,940	245,742	208,410	211,152		
Capital Expenditures		15,725.00	2,690.00	19,003	8,278	12,938	5,925		
Taxation—Delinquent Tax Lands	139								
All Other		1,000.00	1,000.00	—	—	—	—		
Personnel									
Administration	142								
Personal Services		81,579.00	87,942.00	107,005	107,316	89,787	89,674		
All Other		11,110.00	11,190.00	12,790	12,940	9,640	9,640		
Capital Expenditures		1,290.00	310.00	1,452	432	332	332		
Advisory Council	144								
All Other		250.00	250.00	250	250	250	250		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Secretary of State									
Administration	146								
Personal Services		31,725.00	34,287.00	33,479	33,636	30,761	30,841		
All Other		10,481.00	9,233.00	10,276	10,670	9,755	9,940		
Capital Expenditures		5,561.00	483.00	1,195	810	920	280		
Elections	148								
Personal Services		20,470.00	15,758.00	21,576	23,162	21,576	23,162		
All Other		38,047.00	39,169.00	26,400	51,887	24,470	49,441		
Capital Expenditures		2,440.00	—	500	1,300	500	1,300		
Treasurer of State	149								
Administration									
Personal Services		35,712.00	37,753.00	38,101	38,072	38,101	38,072		
All Other		15,356.00	18,099.00	21,400	23,500	20,565	22,765		
Capital Expenditures		1,321.00	348.00	1,290	700	765	700		
Commission on Interstate Cooperation	150								
All Other		4,000.00	4,000.00	4,000	4,000	4,000	4,000		
Commissioners of Uniform State Laws	151								
All Other		900.00	1,090.00	2,200	1,580	1,150	1,025		
Legislative									
Legislative Expense	153								
Personal Services		324,200.00	27,600.00	360,700	—	360,700	—		
All Other		209,510.00	—	240,475	—	240,475	—		
Capital Expenditures		5,500.00	—	6,000	—	6,000	—		
Legislative Research Committee	154								
Personal Services		25,897.00	28,745.00	31,887	32,269	31,887	32,269		
All Other		41,470.00	10,810.00	54,555	12,565	51,235	10,650		
Capital Expenditures		750.00	500.00	584	—	559	—		
Fuel Reserve Fund	155								
All Other		100,000.00	100,000.00	100,000	100,000	100,000	100,000		
Judicial									
Supreme Judicial and Superior Courts	157								
Personal Services		267,560.00	270,324.00	272,420	272,576	272,420	272,576		
All Other		145,924.00	139,965.00	132,147	129,875	132,147	129,875		
Capital Expenditures		605.00	570.00	150	—	150	—		
Reporter of Decisions—Expense	158								
All Other		1,959.00	2,000.00	2,000	2,000	2,000	2,000		
Compilation of Certain Decisions	159								
All Other		550.00	550.00	—	—	—	—		
Judicial Council	160								
All Other		2,000.00	2,000.00	2,000	2,000	2,000	2,000		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		3,715,907.13	3,276,098.13	4,290,456	3,689,279	3,926,953	3,334,342		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General									
Administration	162								
Personal Services		168,840.00	178,571.00	185,842	185,686	183,348	184,240		
All Other		37,825.00	37,825.00	40,637	41,460	36,476	36,225		
Capital Expenditures		3,025.00	1,525.00	2,963	2,700	2,197	2,500		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Military Fund	164								
Personal Services		35,925.00	37,973.00	27,196	27,217	26,000	26,942		
All Other		52,765.00	52,765.00	58,895	58,895	49,882	48,375		
Capital Expenditures		4,090.00	4,090.00	2,250	2,100	1,159	1,050		
Operation of Armories	165								
Personal Services		86,317.00	93,245.00	97,001	97,871	89,032	92,058		
All Other		136,155.00	137,285.00	145,850	142,920	136,877	132,420		
Capital Expenditures		11,291.00	11,766.00	4,965	4,670	2,621	2,340		
Banks and Banking	167								
Administration									
Personal Services		22,970.00	25,075.00	27,307	27,505	27,307	27,505		
All Other		9,865.00	10,365.00	10,075	10,275	8,035	8,035		
Capital Expenditures		800.00	—	—	—	—	—		
Boxing Commission	168								
Administration									
Personal Services		4,474.00	4,474.00	4,478	4,546	4,478	4,546		
All Other		1,378.00	1,378.00	1,322	1,254	1,157	1,140		
Apprenticeship Council									
Administration	170								
Personal Services		2,546.00	2,654.00	2,484	2,542	2,484	2,542		
All Other		950.00	825.00	1,470	1,465	820	820		
Capital Expenditures		230.00	—	170	—	—	—		
Veterans Affairs									
Administration	173								
Personal Services		82,966.00	79,769.00	82,963	82,772	82,963	82,546		
All Other		19,943.00	18,893.00	20,856	20,856	20,018	20,018		
Capital Expenditures		720.00	375.00	600	400	480	280		
World War Assistance	174								
All Other		430,000.00	430,000.00	400,000	400,000	380,000	380,000		
General Law Pensions	175								
All Other		15,000.00	15,000.00	12,000	12,000	12,000	12,000		
Industrial Accident Commission									
Administration	176								
Personal Services		74,073.00	76,794.00	82,584	82,592	79,867	79,797		
All Other		9,595.00	9,095.00	13,790	13,440	9,415	9,415		
Capital Expenditures		1,460.00	1,185.00	3,757	1,020	2,566	660		
Insurance	178								
Administration									
Personal Services		41,581.00	43,231.00	45,154	44,764	43,827	43,404		
All Other		10,175.00	10,250.00	11,200	10,800	7,645	7,645		
Capital Expenditures		2,990.00	150.00	1,995	150	1,225	75		
Fire Insurance	179								
Personal Services		5,343.00	5,576.00	5,685	5,577	5,685	5,577		
All Other		116,195.00	116,196.00	140,850	150,850	140,050	150,050		
Fidelity Insurance	180								
All Other		3,500.00	3,500.00	3,500	3,500	2,000	2,000		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Labor and Industry									
Administration	182								
Personal Services		72,093.00	78,054.00	95,077	95,368	75,346	75,425		
All Other		22,054.00	20,545.00	33,523	29,367	18,675	18,278		
Capital Expenditures		3,399.00	—	3,595	401	1,482	—		
Public Utilities Commission									
Administration	185								
Personal Services		129,163.00	135,649.00	137,149	136,833	137,141	136,824		
All Other		41,515.00	43,063.00	49,090	50,286	46,847	47,644		
Capital Expenditures		1,334.00	766.00	672	672	533	533		
Reconstructing and Altering Railroad Cross- ings	186								
All Other		25,000.00	25,000.00	25,000	25,000	25,000	25,000		
Topographic Mapping	187								
All Other		10,000.00	10,000.00	10,000	10,000	10,000	10,000		
Hydrologic Surveys	188								
All Other		6,000.00	6,000.00	7,500	7,500	7,500	7,500		
Harness Horse Racing Commission									
Administration	190								
Personal Services		15,471.00	15,909.00	17,495	17,437	16,779	16,708		
All Other		12,423.00	12,423.00	18,360	18,360	13,075	13,075		
Running Horse Racing Commission									
Administration	192								
Personal Services		14,987.00	15,446.00	16,679	16,644	16,679	16,644		
All Other		5,868.00	6,068.00	6,566	6,166	6,196	5,896		
Capital Expenditures		550.00	—	500	—	450	—		
Inland Fisheries and Game									
Search for Lost Persons	193								
All Other		1,500.00	1,500.00	1,500	1,500	1,500	1,500		
State Police									
Fingerprinting of School Children	194								
Personal Services		9,264.00	9,568.00	10,438	10,556	10,438	10,556		
All Other		1,042.00	1,042.00	1,110	1,110	710	710		
Capital Expenditures		1,590.00	620.00	560	560	320	350		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,766,240.00	1,791,483.00	1,872,653	1,867,587	1,748,285	1,750,848		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture									
Administration	196								
Personal Services		53,175.00	55,021.00	55,710	55,802	50,524	50,102		
All Other		17,705.00	18,805.00	6,947	8,147	6,262	7,462		
Capital Expenditures		1,645.00	740.00	2,430	650	1,400	435		
Promotion of Agriculture	198								
Personal Services		2,327.00	2,536.00	1,516	1,557	1,527	1,566		
All Other		61,943.00	61,972.00	67,573	67,754	65,410	65,488		
Capital Expenditures		547.00	531.00	597	638	239	235		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Animal Industry Division	199								
Personal Services		36,852.00	38,760.00	38,495	39,255	37,495	37,955		
All Other		19,435.00	19,760.00	25,365	24,865	22,150	22,150		
Capital Expenditures		2,700.00	650.00	1,900	500	1,500	500		
Control of Livestock Disease	200								
Personal Services		33,077.00	35,337.00	40,585	40,440	40,391	40,254		
All Other		109,165.00	108,090.00	127,025	127,025	98,555	98,555		
Capital Expenditures		500.00	—	1,500	800	700	500		
Dog License Administration	201								
Personal Services		13,976.00	14,600.00	15,022	14,748	14,922	14,648		
All Other		106,740.00	107,090.00	99,478	99,752	85,110	85,110		
Capital Expenditures		350.00	—	500	500	400	300		
Division of Inspection	203								
Personal Services		79,447.00	85,680.00	112,128	112,277	96,604	96,323		
All Other		84,588.00	81,615.00	96,863	98,379	82,687	84,314		
Capital Expenditures		14,943.00	8,251.00	2,404	383	1,951	187		
Division of Markets	205								
Personal Services		51,925.00	55,537.00	70,532	69,889	68,946	68,628		
All Other		37,613.00	38,581.00	37,860	37,319	36,067	35,715		
Capital Expenditures		463.00	65.00	965	294	438	191		
Division of Plant Industry	206								
Personal Services		18,828.00	19,763.00	25,362	25,348	21,638	20,306		
All Other		5,845.00	5,845.00	7,150	7,150	6,855	6,855		
Capital Expenditures		400.00	350.00	330	1,200	250	1,200		
State Soil Conservation	207								
All Other		4,960.00	4,960.00	7,460	7,460	7,460	7,460		
Capital Expenditures		5,000.00	5,000.00	2,500	2,500	2,500	2,500		
Bee Industry	208								
Personal Services		917.00	949.00	950	950	750	750		
All Other		525.00	525.00	550	550	450	450		
Economic Development									
Administration	210								
Personal Services		199,359.00	221,992.00	270,211	271,016	234,143	233,643		
All Other		302,388.00	321,611.00	602,989	556,524	301,824	303,365		
Capital Expenditures		3,601.00	4,147.00	9,570	1,985	2,860	661		
State Museum	212								
Personal Services		—	2,820.00	7,560	7,644	3,822	3,822		
All Other		12,500.00	3,000.00	2,550	2,550	2,450	2,470		
Capital Expenditures		12,500.00	4,180.00	—	—	—	—		
Forestry									
Administration	215								
Personal Services		13,126.00	13,700.00	13,842	13,756	13,839	13,708		
All Other		12,187.00	13,635.00	14,175	14,175	11,847	11,972		
Capital Expenditures		399.00	174.00	274	449	50	224		
State Forest Nursery	216								
Personal Services		5,142.00	5,884.00	13,412	3,630	3,216	—		
All Other		3,952.00	3,839.00	8,941	1,769	2,947	—		
Capital Expenditures		1,106.00	—	11,847	726	877	—		
Forest Rehabilitation	218								
All Other		10,000.00	10,000.00	10,000	10,000	—	—		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Aid to Towns for Forest Fires	221								
All Other		45,000.00	45,000.00	48,000	48,000	47,875	47,890		
Control of White Pine Blister Rust	222								
Personal Services		10,301.00	10,956.00	13,474	13,523	13,431	13,483		
All Other		8,625.00	8,750.00	6,526	6,477	6,399	6,362		
Forest Fire Control—Organized Towns	219								
Personal Services		163,880.00	174,096.00	214,958	210,887	179,013	174,584		
All Other		60,135.00	42,616.00	63,454	62,362	48,653	48,286		
Capital Expenditures		23,244.00	25,963.00	38,328	36,238	23,655	20,722		
Aid to Small Woodland Owners	223								
Personal Services		51,700.00	57,459.00	61,748	71,230	51,955	62,681		
All Other		18,803.00	18,001.00	23,555	26,964	11,494	13,860		
Capital Expenditures		243.00	247.00	633	728	280	337		
Entomology	225								
Personal Services		63,739.00	68,310.00	78,465	78,699	68,728	68,785		
All Other		34,733.00	34,851.00	71,327	73,839	22,826	22,837		
Capital Expenditures		6,455.00	4,518.00	5,479	5,345	1,933	1,933		
Sea and Shore Fisheries									
Administration	228								
Personal Services		187,431.00	199,117.00	223,883	224,085	205,706	205,486		
All Other		114,048.00	108,510.00	141,951	125,996	102,914	96,765		
Capital Expenditures		14,766.00	8,500.00	6,345	3,503	2,832	2,807		
Closed Clam Areas	230								
Personal Services		11,128.00	12,064.00	—	—	—	—		
All Other		2,210.00	2,310.00	—	—	—	—		
Laboratory Research	231								
Personal Services		—	—	11,607	11,388	11,607	11,388		
All Other		—	—	3,025	3,025	1,695	1,695		
Capital Expenditures		—	—	1,250	200	490	200		
Shellfish Management Program	233								
Personal Services		25,805.00	27,817.00	27,607	27,741	27,607	27,741		
All Other		6,570.00	6,170.00	6,030	6,030	3,530	3,530		
Capital Expenditures		1,000.00	—	460	1,800	—	1,000		
Maine's Fisheries Marketing Expansion Program	235								
Personal Services		—	—	4,558	4,680	—	—		
All Other		—	—	45,442	45,320	—	—		
Atlantic Sea Run Salmon Commission									
Administration	236								
Personal Services		22,350.00	23,762.00	22,856	23,092	22,716	22,944		
All Other		9,480.00	10,105.00	10,742	11,000	8,492	8,492		
Capital Expenditures		3,900.00	2,100.00	2,900	2,250	1,825	1,300		
Atlantic States Marine Fisheries Commission									
Administration	237								
All Other		2,000.00	2,000.00	4,400	3,200	4,400	3,200		
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		2,229,397.00	2,269,217.00	2,954,071	2,857,958	2,201,112	2,188,312		

APPROPRIATIONS BY LINE CATEGORY (Continued)

PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
HEALTH AND WELFARE								
Health, Sanitation and Sanatoria								
State Committee on Mental Health	240							
All Other		—	2,500	—	2,500	—		
Bureau of Health	241							
Personal Services		529,107.00	557,831	556,752	543,463	540,293		
All Other		138,983.00	190,895	190,871	162,707	162,896		
Capital Expenditures		3,610.00	2,746	2,746	2,368	2,367		
Interstate Water Pollution Control	244							
All Other		1,650.00	1,800	1,800	1,800	1,800		
Cystic Fibrosis	245							
All Other		5,000.00	—	—	—	—		
Water Improvement Commission	246							
Personal Services		52,912.00	65,463	72,259	53,021	54,025		
All Other		43,350.00	51,600	53,634	36,832	36,970		
Capital Expenditures		1,000.00	4,148	4,197	784	787		
Municipal Sewerage	248							
All Other		418,000.00	418,000	418,000	310,000	310,000		
Central Maine Sanatorium	249							
Personal Services		407,864.00	428,957	429,184	419,720	419,440		
All Other		200,355.00	217,019	217,351	184,370	184,345		
Capital Expenditures		3,198.00	17,190	3,485	5,148	2,217		
Northern Maine Sanatorium	251							
Personal Services		177,613.00	182,900	181,044	182,717	180,831		
All Other		92,037.00	87,185	87,360	74,392	74,417		
Capital Expenditures		1,959.00	2,900	2,300	1,325	1,330		
Western Maine Sanatorium	252							
Personal Services		298,827.00	320,750	319,669	320,737	319,657		
All Other		129,233.00	161,305	161,304	130,568	130,567		
Capital Expenditures		8,171.00	21,656	16,148	5,497	5,498		
Total Health, Sanitation and Sanatoria		2,515,369.00	2,734,845	2,718,104	2,437,949	2,427,440		
Private Charities								
Aid to Charitable Institutions	253							
All Other		56,900.00	68,900	68,900	54,055	54,055		
Aid to Public and Private Hospitals	254							
All Other		825,000.00	825,000	825,000	825,000	825,000		
Total Private Charities		881,900.00	893,900	893,900	879,055	879,055		
Welfare								
Committee on Aging	255							
Personal Services		—	4,914	7,534	—	—		
All Other		2,500.00	5,900	4,400	2,500	—		
Capital Expenditures		—	250	250	—	—		
General Administration	257							
Personal Services		562,366.00	752,231	772,204	637,185	637,458		
All Other		130,432.00	170,404	169,833	129,980	129,882		
Capital Expenditures		4,122.00	14,685	7,510	4,833	4,830		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Division of Alcoholic Rehabilitation	259								
Personal Services		20,748.00	21,944.00	34,627	35,016	24,389	24,512		
All Other		14,509.00	13,237.00	27,390	27,390	15,268	15,268		
Capital Expenditures		600.00	1,000.00	1,500	1,500	500	500		
Board and Care of Neglected Children	261								
Personal Services		242,596.00	261,805.00	391,934	388,099	333,711	328,029		
All Other		1,216,420.00	1,216,420.00	1,475,850	1,475,850	1,274,370	1,274,370		
Capital Expenditures		—	—	7,050	7,050	750	750		
Support of State Paupers	263								
All Other		782,500.00	782,500.00	825,000	825,000	800,000	800,000		
Jefferson Relief Camp	264								
Personal Services		21,947.00	22,376.00	21,844	21,528	21,563	21,248		
All Other		26,365.00	26,453.00	28,954	28,929	25,905	25,778		
Capital Expenditures		1,261.00	1,262.00	1,300	1,299	1,288	85		
Passamaquoddy Indians	265								
Personal Services		25,781.00	26,093.00	28,573	28,383	28,280	28,090		
All Other		84,790.00	84,790.00	93,540	93,539	86,380	86,379		
Capital Expenditures		694.00	694.00	992	992	496	495		
Penobscot Indians	267								
Personal Services		8,351.00	8,507.00	7,316	7,544	8,268	8,112		
All Other		39,660.00	39,660.00	35,050	35,050	30,048	30,048		
Capital Expenditures		500.00	500.00	500	500	100	100		
Services for the Blind	268								
Personal Services		45,555.00	49,081.00	58,302	59,115	49,550	49,953		
All Other		145,703.00	145,977.00	152,169	152,138	138,347	138,422		
Capital Expenditures		319.00	320.00	1,391	383	315	315		
Special Pensions	270								
All Other		74,720.00	73,920.00	44,000	43,000	44,000	43,000		
Aid to Disabled	271								
All Other		339,000.00	342,215.00	624,600	707,255	624,600	707,255		
Nursing Home Care	272								
All Other		500,000.00	500,000.00	—	—	—	—		
Aid to the Blind	273								
All Other		149,660.00	153,841.00	139,050	139,050	139,050	139,050		
Aid to Dependent Children	274								
All Other		947,000.00	1,030,000.00	900,300	1,020,000	900,300	1,020,000		
Old Age Assistance—Benefits	275								
Personal Services		11,818.00	13,479.00	—	—	—	—		
All Other		2,913,402.00	3,070,209.00	2,720,800	2,744,600	2,720,800	2,744,600		
Old Age Assistance—Burials	276								
All Other		75,000.00	75,000.00	—	—	—	—		
Total Welfare		8,388,324.00	8,694,724.00	8,570,416	8,804,941	8,042,776	8,258,529		
TOTAL HEALTH AND WELFARE		11,785,593.00	12,170,918.00	12,199,161	12,416,945	11,359,780	11,565,024		
GRAND ARMY OF THE REPUBLIC	278								
All Other		1,200.00	1,200.00	1,200	1,200	1,200	1,200		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1957-58	ACTUAL 1958-59	DEPARTMENT REQUEST 1959-60	1960-61	BUDGET RECOMMENDATION 1959-60	1960-61	LEGISLATIVE APPROPRIATION 1959-60	1960-61
INSTITUTIONAL SERVICE									
Administrative									
Institutional Reserve Fund	285	—	—	9,879	—	87,943	87,943		
Administration	283								
Personal Services		45,850.00	49,022.00	142,455	144,971	48,431	48,927		
All Other		5,225.00	5,100.00	42,825	42,325	5,718	5,718		
Capital Expenditures		485.00	1,500.00	17,300	3,300	730	1,700		
State Probation and Parole Board	300								
Personal Services		156,278.00	180,564.00	243,587	250,252	185,160	189,960		
All Other		46,550.00	44,050.00	75,315	75,315	42,025	42,025		
Capital Expenditures		10,150.00	—	12,564	4,200	4,093	1,200		
Total Administrative		264,538.00	280,236.00	543,925	520,363	374,100	377,473		
Charitable Institutions									
Governor Baxter State School for the Deaf	280								
Personal Services		230,715.00	248,081.00	305,864	314,099	267,993	272,303		
All Other		85,175.00	70,270.00	73,999	76,174	66,683	66,978		
Capital Expenditures		1,470.00	1,471.00	985	986	787	787		
Military and Naval Children's Home	282								
Personal Services		42,946.00	44,152.00	48,118	48,997	46,517	47,396		
All Other		24,774.00	23,565.00	25,877	25,877	23,180	23,180		
Capital Expenditures		3,435.00	300.00	3,050	1,580	2,080	1,380		
Total Charitable Institutions		388,515.00	387,839.00	457,893	467,713	407,240	412,024		
State Hospitals									
Augusta State Hospital	286								
Personal Services		1,808,134.00	1,972,226.00	2,468,612	2,478,419	2,151,809	2,152,688		
All Other		718,920.00	728,409.00	832,368	837,843	736,609	736,609		
Capital Expenditures		30,490.00	27,451.00	69,899	46,357	24,499	24,497		
Bangor State Hospital	288								
Personal Services		1,176,285.00	1,249,202.00	1,526,407	1,530,512	1,382,460	1,482,512		
All Other		454,020.00	453,306.00	592,265	595,786	478,069	483,886		
Capital Expenditures		37,939.00	14,933.00	30,344	40,196	26,072	18,992		
Pineland Hospital and Training Center	290								
Personal Services		1,374,163.00	1,507,793.00	1,876,707	2,056,202	1,691,382	1,940,324		
All Other		571,983.00	574,805.00	700,068	747,299	591,038	605,664		
Capital Expenditures		29,967.00	14,984.00	75,042	44,965	22,562	11,892		
Total State Hospitals		6,201,901.00	6,543,109.00	8,171,712	8,377,579	7,104,500	7,457,064		
Correctional Institutions									
State School for Boys	292								
Personal Services		231,867.00	249,511.00	440,025	448,366	300,306	305,028		
All Other		113,604.00	113,654.00	168,576	167,176	126,987	126,987		
Capital Expenditures		18,500.00	12,500.00	22,385	19,215	6,140	11,940		
State School for Girls	294								
Personal Services		166,141.00	176,500.00	188,323	188,136	183,662	183,388		
All Other		89,177.00	88,179.00	100,498	100,000	86,549	87,049		
Capital Expenditures		2,789.00	2,993.00	3,899	6,364	2,016	3,709		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
State Reformatory for Men	295								
Personal Services		150,115.00	162,041.00	193,627	196,772	180,641	181,046		
All Other		103,905.00	103,911.00	140,365	139,565	120,901	120,901		
Capital Expenditures		29,928.00	2,442.00	12,250	5,900	9,685	1,700		
Maine State Prison	297								
Personal Services		293,448.00	309,296.00	404,608	408,496	320,970	319,981		
All Other		266,435.00	259,164.00	340,334	330,731	292,174	289,272		
Capital Expenditures		16,986.00	4,996.00	76,163	43,778	16,894	9,740		
State Reformatory for Women	299								
Personal Services		137,588.00	146,625.00	153,704	154,736	150,677	151,709		
All Other		79,022.00	79,405.00	87,889	87,889	73,331	73,331		
Capital Expenditures		3,415.00	1,373.00	3,688	2,674	2,212	1,985		
Total Correctional Institutions		1,702,920.00	1,712,590.00	2,336,334	2,299,798	1,873,145	1,867,766		
TOTAL INSTITUTIONAL SERVICE		8,557,874.00	8,923,774.00	11,509,864	11,665,453	9,758,985	10,114,327		
EDUCATION AND LIBRARIES									
Education									
Professional Credits for Teaching Positions	305								
All Other		110,000.00	110,000.00	118,000	118,000	110,000	110,000		
Teachers of Mentally Retarded Children	306								
All Other		4,000.00	4,000.00	1,500	1,500	1,000	1,500		
Maine Committee—Problems of Mentally Retarded	307								
All Other		1,800.00	—	1,800	1,800	500	500		
Subsidies—For Temporary Residents	308								
All Other		1,250.00	1,250.00	1,250	1,250	850	850		
General Purpose Educational Aid	309								
All Other		10,650,158.00	10,651,158.00	12,915,986	13,021,237	11,211,050	12,068,141		
School District Commission	310								
Personal Services		6,549.00	10,790.00	11,172	11,436	11,172	11,436		
All Other		21,239.00	17,358.00	18,738	18,474	14,765	14,765		
Capital Expenditures		1,412.00	750.00	90	90	90	90		
Unallocated		800.00	1,500.00	—	—	—	—		
Maine School Building Authority	311								
Personal Services		4,311.00	4,832.00	5,237	5,286	5,237	5,286		
All Other		8,254.00	8,254.00	9,420	9,445	8,500	8,500		
Capital Expenditures		—	—	45	45	45	45		
Student Scholarship Fund	312								
All Other		50,000.00	50,000.00	70,000	70,000	50,000	50,000		
Administration	313								
Personal Services		159,247.00	168,909.00	245,621	246,904	178,309	177,633		
All Other		39,126.00	39,102.00	72,200	70,803	46,909	45,722		
Capital Expenditures		3,134.00	397.00	10,417	1,603	725	799		
Children Resident of Private Tax-Exempt Institutions	315								
All Other		3,500.00	3,500.00	4,000	4,000	3,500	3,500		
Farmington State Teachers College	316								
Personal Services		360,403.00	358,988.00	519,030	530,731	376,522	362,129		
All Other		117,908.00	115,033.00	181,305	178,155	140,210	137,210		
Capital Expenditures		2,473.00	1,999.00	9,050	6,850	5,290	3,845		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Gorham State Teachers College	318								
Personal Services		372,233.00	416,705.00	596,537	680,324	426,416	460,975		
All Other		138,837.00	163,931.00	214,838	235,768	172,006	180,226		
Capital Expenditures		9,305.00	9,625.00	17,000	15,850	7,150	7,845		
Washington State Teachers College	320								
Personal Services		109,708.00	105,170.00	139,021	133,583	111,843	106,532		
All Other		34,050.00	34,850.00	57,575	57,575	42,440	42,440		
Capital Expenditures		1,650.00	2,390.00	12,150	6,000	3,115	2,532		
Fort Kent State Normal School	322								
Personal Services		88,194.00	86,092.00	107,534	100,946	90,092	84,814		
All Other		37,537.00	36,449.00	62,567	57,942	47,268	46,768		
Capital Expenditures		3,595.00	200.00	5,750	2,410	2,420	1,275		
Aroostook State Teachers College	324								
Personal Services		112,039.00	124,464.00	172,467	194,726	118,388	125,937		
All Other		52,460.00	53,330.00	82,940	88,454	61,710	61,960		
Capital Expenditures		9,615.00	2,693.00	9,375	8,260	4,460	3,520		
Schooling Children in Unorganized Territory	326								
Personal Services		44,930.00	61,910.00	71,294	78,128	68,812	72,847		
All Other		91,218.00	115,792.00	131,844	144,113	120,969	121,042		
Superintendents of Towns Comprising School Unions	327								
Personal Services		160,040.00	160,040.00	158,040	158,040	158,040	158,040		
All Other		26,765.00	26,765.00	28,760	28,760	25,825	25,825		
Vocational Education—State	328								
Personal Services		63,943.00	67,812.00	78,935	84,281	60,424	62,321		
All Other		104,341.00	104,517.00	176,197	158,392	93,857	111,286		
Capital Expenditures		2,731.00	2,604.00	8,914	4,310	1,966	2,161		
Maine Vocational Technical Institute	330								
Personal Services		81,574.00	91,616.00	110,083	111,379	84,616	87,051		
All Other		47,369.00	47,902.00	81,925	81,168	53,499	54,164		
Capital Expenditures		12,317.00	12,209.00	24,245	24,681	6,473	11,007		
Vocational Rehabilitation	332								
Personal Services		46,640.00	48,453.00	45,503	49,284	30,131	30,883		
All Other		112,598.00	111,690.00	127,515	143,794	83,110	89,578		
Capital Expenditures		1,335.00	856.00	1,982	1,922	770	804		
Education of Orphans of Veterans	333								
All Other		600.00	600.00	1,500	1,500	1,500	1,500		
State Administration of School Lunches	334								
Personal Services		19,444.00	22,155.00	40,834	41,053	27,589	27,682		
All Other		6,106.00	6,190.00	14,011	14,081	8,658	8,704		
Capital Expenditures		362.00	293.00	2,079	140	636	125		
Special Education for Physically Handicapped Children	336								
Personal Services		13,468.00	14,491.00	26,210	26,639	16,891	17,084		
All Other		77,350.00	99,350.00	135,150	161,385	107,760	115,760		
Capital Expenditures		—	—	1,185	45	220	—		
Secondary Education for Island Children	338								
All Other		6,678.00	6,678.00	3,000	3,000	3,000	3,000		
Industrial Education	339								
All Other		30,000.00	30,000.00	39,000	40,000	37,000	37,000		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Maine School Building Authority—Grants	340								
All Other		—	—	50,000	50,000	25,000	25,000		
Driver Education	341								
Personal Services		9,906.00	10,478.00	10,440	10,378	10,440	10,378		
All Other		47,675.00	56,875.00	58,110	63,422	44,235	47,312		
Capital Expenditures		—	—	1,500	200	1,500	75		
Training of Firemen	342								
Personal Services		4,846.00	6,491.00	5,202	5,331	4,675	4,809		
All Other		11,912.00	12,685.00	21,403	21,349	13,580	13,596		
Capital Expenditures		3,600.00	2,160.00	357	—	82	—		
Unallocated		—	1,110.00	—	—	—	—		
New England Higher Education Compact	344								
All Other		25,000.00	25,000.00	25,100	25,200	12,250	12,250		
Committee on Educational Television	345								
All Other		900.00	—	—	—	—	—		
Unallocated		100.00	—	—	—	—	—		
Total Education		13,568,535.00	13,730,441.00	17,152,933	17,411,422	14,355,490	15,278,059		
State Historian									
Administration	346								
All Other		500.00	500.00	500	500	500	500		
Maine State Library									
Administration	348								
Personal Services		89,155.00	94,812.00	100,868	108,147	98,060	99,211		
All Other		61,823.00	63,311.00	72,292	84,866	66,822	76,354		
Capital Expenditures		6,446.00	1,455.00	7,372	482	7,166	350		
Maine Court Reports	349								
All Other		7,755.00	5,865.00	5,667	13,518	5,667	13,518		
Total Maine State Library		165,179.00	165,443.00	186,199	207,013	177,715	189,433		
Maine Maritime Academy									
Administration	351								
All Other		150,000.00	150,000.00	185,205	196,105	150,000	150,000		
University of Maine									
Administration	354								
All Other		2,520,293.00	2,685,760.00	3,829,714	4,301,296	2,980,676	3,191,601		
University of Maine in Portland—Science Laboratory	356								
All Other		71,720.00	—	—	—	—	—		
Total University of Maine		2,592,013.00	2,685,760.00	3,829,714	4,301,296	2,980,676	3,191,601		
TOTAL EDUCATION AND LIBRARIES		16,476,227.00	16,732,144.00	21,354,551	22,116,336	17,664,381	18,809,593		
NON-RECURRING ITEMS									
Construction Reserve	368								
Capital Expenditures		2,000,000.00	2,000,000.00	2,000,000	2,000,000	—	—		

APPROPRIATIONS BY LINE CATEGORY (Concluded)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Cost of Relocating Facilities in Federal-Aid Interstate Highway Projects	367								
All Other		43,000.00	43,000.00	43,000	43,000	43,000	43,000		
TOTAL NON-RECURRING ITEMS		2,043,000.00	2,043,000.00	2,043,000	2,043,000	43,000	43,000		
RECREATION, PARKS, ETC.									
State Park Commission									
Administration	358								
Personal Services		68,345.00	70,970.00	115,438	103,150	79,940	71,520		
All Other		13,267.00	12,679.00	30,874	26,095	14,221	12,424		
Capital Expenditures		4,583.00	3,694.00	19,559	6,714	8,220	3,177		
Baxter State Park									
Administration	362								
Personal Services		19,066.00	20,560.00	25,373	23,215	16,301	14,685		
All Other		5,168.00	5,198.00	8,981	6,807	4,664	4,228		
Capital Expenditures		5,208.00	4,240.00	14,029	2,381	2,429	—		
TOTAL RECREATION, PARKS, ETC.		115,637.00	117,341.00	214,254	168,362	125,775	106,034		
MISCELLANEOUS									
Knox Memorial Association	365								
All Other		1,000.00	1,000.00	2,500	2,500	1,000	1,000		
Maine Historical Society	365								
All Other		2,750.00	2,750.00	2,750	2,750	2,750	2,750		
Maine Port Authority	365								
All Other		36,000.00	36,000.00	84,100	84,100	36,000	36,000		
Miscellaneous Resolves	365								
All Other		2,316.31	—	—	—	—	—		
Pauper Claims	365								
All Other		4,544.45	—	—	—	—	—		
Property Tax Exemptions of Veterans	365								
All Other		12,013.07	—	—	—	—	—		
TOTAL MISCELLANEOUS		58,623.83	39,750.00	89,350	89,350	39,750	39,750		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	369								
To Highway Funds		870,645.00	946,156.00	1,032,288	1,097,135	1,007,891	1,000,988		
To Public Service Enterprises		517,706.72	13,000.00	42,770	15,000	15,000	15,000		
To Trust and Agency Funds		3,358,664.63	3,378,111.28	3,744,676	3,788,138	3,744,676	3,788,138		
To Special Revenue Funds		12,000.00	24,000.00	—	—	—	—		
Total Contributions and Transfers to Other Funds		4,759,016.35	4,361,267.28	4,819,734	4,900,273	4,767,567	4,804,126		
TOTAL APPROPRIATIONS		51,508,715.31	51,726,192.41	61,348,294	61,815,743	51,636,788	52,756,556		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General, Department of	100	118,746.95	115,339.00	122,990	125,356	121,477	123,843		
County Attorneys' Salaries	101	59,516.46	60,550.00	60,550	60,550	60,550	60,550		
Audit, Department of	103	99,458.37	105,180.00	121,519	120,483	109,426	108,240		
Executive Department	107	123,181.05	154,693.00	153,079	164,005	144,542	155,432		
Civil Defense Agency	117	353,286.89	397,648.00	448,157	447,963	296,220	296,921		
Finance and Administration	122	1,580,554.64	1,754,406.00	1,987,329	1,991,382	1,830,593	1,840,564		
Fuel Reserve Fund	155	—	195,000.00	100,000	100,000	100,000	100,000		
Personnel Department	141	89,309.61	94,911.00	121,497	120,938	100,009	99,896		
Secretary of State, Department of	145	108,632.80	100,645.00	93,426	121,465	87,982	114,964		
Treasurer of State, Department of	149	51,612.60	55,732.00	60,791	62,272	59,431	61,537		
Interstate Cooperation, Commission on	150	3,899.09	4,000.00	4,000	4,000	4,000	4,000		
Uniform State Laws, Commission on	151	900.00	1,090.00	2,200	1,580	1,150	1,025		
Legislative	153	89,569.21	550,828.00	48,425	558,750	48,425	558,750		
Legislative Research Committee	154	70,816.99	41,703.00	87,026	44,834	83,681	42,919		
Supreme Judicial and Superior Courts	156	378,483.81	397,991.00	408,717	406,451	408,717	406,451		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		3,127,968.47	4,029,716.00	3,819,706	4,330,029	3,456,203	3,975,092		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	161	471,933.26	516,445.00	564,599	563,519	536,622	526,150		
Banks and Banking, Department of	167	26,155.02	33,808.00	37,382	37,780	35,342	35,540		
Boxing Commission	168	5,011.33	5,559.00	5,800	5,800	5,635	5,686		
Apprenticeship Council	169	3,185.91	3,157.00	4,124	4,007	3,304	3,362		
Veterans Affairs, Division of	172	476,039.97	514,760.00	516,419	516,028	495,461	494,844		
Industrial Accident Commission	176	76,196.25	82,934.00	100,131	97,052	91,848	89,872		
Insurance, Department of	177	166,851.58	171,795.00	208,384	215,641	200,432	208,751		
Labor and Industry, Department of	181	92,430.25	100,581.00	137,995	130,936	101,303	99,503		
Public Utilities Commission	184	181,235.94	224,327.00	240,211	241,091	237,821	238,301		
Racing Commission (Harness)	189	28,884.92	30,332.00	35,855	35,797	29,854	29,783		
Racing Commission (Running)	192	20,206.58	20,814.00	23,745	22,810	23,325	22,540		
Fish and Game—Search for Lost Persons	193	900.00	1,425.00	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	194	9,761.30	10,610.00	12,108	12,226	11,468	11,616		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,558,792.31	1,716,547.00	1,888,253	1,884,187	1,773,915	1,767,448		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	195	963,338.90	1,075,395.00	1,193,454	1,189,625	1,088,982	1,085,685		
Economic Development, Department of	209	471,909.78	575,473.00	870,450	817,289	522,669	521,531		
Forestry, Department of	214	667,938.76	832,721.00	879,155	860,918	679,775	674,940		
Sea and Shore Fisheries, Department of	227	342,746.35	359,662.00	475,958	457,568	360,181	354,412		
Atlantic Sea Run Salmon Commission	236	34,162.30	34,315.00	36,498	36,342	33,033	32,736		
Atlantic States Marine Fisheries Commission	237	1,987.35	1,900.00	4,400	3,200	4,400	3,200		
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES		2,482,083.44	2,879,466.00	3,459,915	3,364,942	2,689,040	2,672,504		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

PAGE REFERENCE	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
HEALTH AND WELFARE										
Health, Sanitation and Sanatoria										
Bureau of Health	745,389.06	773,359.00	821,072	819,969	778,138	775,156				
Interstate Water Pollution Control	1,649.34	1,650.00	1,800	1,800	1,800	1,800				
Cystic Fibrosis	4,962.15	5,038.00	—	—	—	—				
Water Improvement Commission	82,056.62	121,822.00	146,111	154,990	115,537	116,682				
Municipal Sewerage	—	727,974.00	418,000	418,000	310,000	310,000				
Central Maine Sanatorium	567,132.77	633,330.00	664,080	651,012	610,152	606,994				
Northern Maine Sanatorium	252,919.57	265,280.00	272,985	270,704	258,434	256,578				
Western Maine Sanatorium	421,871.00	439,241.00	503,915	497,325	457,006	455,926				
Committee on Mental Health	934.33	1,566.00	900	1,600	900	1,600				
Total Health, Sanitation and Sanatoria	2,076,914.84	2,969,260.00	2,828,863	2,815,400	2,531,967	2,524,736				
Private Charities										
Charitable Institutions and Public and Private Hospitals, Aid to	892,509.35	919,055.00	933,900	933,900	919,055	919,055				
Welfare										
Welfare, Administration	1,030,038.91	1,145,120.00	1,461,668	1,485,715	1,197,998	1,199,170				
Bureau of Social Welfare	16,885,497.48	19,183,941.00	21,448,998	22,561,883	21,115,022	22,222,493				
General Relief, Division of, and Allied Programs	900,941.47	912,710.00	949,098	947,756	920,756	918,111				
Total Welfare	18,816,477.86	21,241,771.00	23,859,764	24,995,354	23,233,776	24,339,774				
TOTAL HEALTH AND WELFARE	238 21,785,902.05	25,130,086.00	27,622,527	28,744,654	26,684,798	27,783,565				
G. A. R., Department of Maine	278 1,200.00	1,200.00	1,200	1,200	1,200	1,200				
INSTITUTIONAL SERVICE										
Administrative	196,729.87	278,073.00	534,046	520,363	286,157	289,530				
Charitable Institutions	359,437.53	395,639.00	463,493	473,313	412,840	417,624				
State Hospitals	5,982,969.86	6,567,009.00	8,207,654	8,413,521	7,129,210	7,481,774				
Correctional Institutions	1,621,207.15	1,754,368.00	2,337,534	2,300,998	1,874,345	1,868,966				
TOTAL INSTITUTIONAL SERVICE	279 8,160,344.41	8,995,089.00	11,542,727	11,708,195	9,702,552	10,057,894				
EDUCATION AND LIBRARIES										
Education, Department of	302 13,776,861.74	14,276,396.00	17,887,560	18,166,233	15,049,561	15,986,198				
State Historian	346 224.31	1,983.00	500	500	500	500				
Maine State Library	347 213,026.74	266,611.00	249,199	270,013	240,715	252,433				
Maine Maritime Academy	350 150,000.00	150,000.00	185,205	196,105	150,000	150,000				
University of Maine	353 2,592,013.00	2,685,760.00	3,829,714	4,301,296	2,980,676	3,191,601				
TOTAL EDUCATION AND LIBRARIES	16,732,125.79	17,380,750.00	22,152,178	22,934,147	18,421,452	19,580,732				
NON-RECURRING CAPITAL EXPENDITURES AND CONSTRUCTION RESERVE										
Development of State Parks	367 278.23	—	—	—	—	—				
Androscoggin Lake Dam	367 81.27	—	—	—	—	—				

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Construction Reserve	368	—	—	2,000,000	2,000,000	379,802	—		
Cost of Relocating Facilities in Federal Aid Interstate Highway Projects	367	—	86,000.00	43,000	43,000	43,000	43,000		
TOTAL NON-RECURRING CAPITAL EX- PENDITURES AND CONSTRUCTION RESERVE		359.50	86,000.00	2,043,000	2,043,000	422,802	43,000		
RECREATION—PARKS, etc.									
State Park Commission		163,702.52	177,807.00	268,492	251,257	210,002	202,419		
Lamoine State Park		805.54	—	—	—	—	—		
TOTAL RECREATION—PARKS, etc.	357	164,508.06	177,807.00	268,492	251,257	210,002	202,419		
BAXTER STATE PARK AUTHORITY	361	32,456.17	33,754.00	55,083	40,103	30,094	26,613		
MISCELLANEOUS	364	58,623.83	39,750.00	89,350	89,350	39,750	39,750		
CONTRIBUTIONS AND TRANSFERS TO OTHER STATE FUNDS									
To Highway Fund	369	838,007.37	946,156.00	1,032,288	1,097,135	1,007,891	1,000,988		
To Other Special Revenue Funds	369	44,092.05	54,800.00	42,800	48,800	42,800	48,800		
To Public Service Enterprises	369	516,575.60	13,000.00	42,770	15,000	15,000	15,000		
To Trust and Agency Funds	369	3,355,315.00	3,378,111.28	3,744,676	3,788,138	3,744,676	3,788,138		
TOTAL CONTRIBUTIONS AND TRANS- FERS		4,753,990.02	4,392,067.28	4,862,534	4,949,073	4,810,367	4,852,926		
TOTAL EXPENDITURES		58,858,354.05	64,862,232.28	77,804,965	80,340,137	68,242,175	71,003,143		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
PERSONAL SERVICES								
Salaries and Wages	14,109,640.87	16,219,122.00	19,182,177	19,975,787	16,815,376	17,565,689		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	514,809.11	606,688.00	794,293	753,587	575,066	579,308		
Traveling Expenses	761,863.26	928,848.00	1,152,382	1,193,480	815,532	856,788		
Operating State Owned Passenger Cars	17,967.02	20,375.00	26,272	26,812	19,554	20,059		
Operating State Owned Motor Vehicles, Planes and Boats	108,328.44	110,283.00	139,853	141,108	111,348	111,413		
Utility Services	468,037.89	506,688.00	570,621	591,316	513,031	526,351		
Rents	123,399.77	127,831.00	166,587	167,749	132,072	132,434		
Repairs	257,573.61	251,119.00	448,867	404,741	251,526	249,031		
Insurance	142,607.39	147,004.00	181,149	195,509	176,662	188,912		
General Operating Expenses	779,429.89	958,780.00	1,204,816	1,284,087	875,915	946,794		
Total Contractual Services	3,174,016.38	3,657,616.00	4,684,840	4,758,389	3,470,706	3,611,090		
COMMODITIES								
Foods	1,564,207.13	1,611,257.00	1,908,858	1,941,017	1,645,331	1,666,262		
Fuels	561,231.29	828,657.00	829,339	847,089	777,059	772,379		
Office Supplies	207,777.96	225,342.00	261,434	266,475	219,927	224,359		
Clothing and Clothing Materials	122,759.34	128,144.00	163,702	159,467	129,244	128,363		
Other Departmental and Institutional Supplies	908,480.06	925,633.00	1,067,434	1,115,571	894,641	932,242		
Total Commodities	3,364,455.78	3,719,033.00	4,230,767	4,329,619	3,666,202	3,723,605		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	36,969.73	45,236.00	46,000	46,500	46,000	46,500		
Grants to Cities, Towns and Counties	10,902,044.11	11,597,844.00	13,237,575	13,289,925	11,258,349	12,041,246		
Grants to Public and Private Organizations	3,850,756.12	4,198,595.00	6,105,930	6,696,063	5,132,792	5,447,768		
Grants to Individuals for O. A. A. and A. D. C.	12,469,054.00	13,664,000.00	15,064,400	15,916,000	15,064,400	15,916,000		
Grants to Individuals for Assistance and Relief	5,257,212.92	6,437,045.00	7,198,442	7,475,476	6,894,813	7,169,113		
Grants to Other Funds	4,753,990.02	4,392,067.28	4,862,534	4,949,073	4,810,367	4,852,926		
Miscellaneous Grants to Individuals	87,437.92	106,112.00	97,528	95,802	85,100	85,100		
Pensions	169,533.35	167,592.00	164,875	165,953	160,377	161,455		
Total Grants, Subsidies and Pensions	37,526,998.17	40,608,491.00	46,777,284	48,634,792	43,452,198	45,720,108		
CAPITAL OUTLAYS								
Land and Land Rights	1,095.03	200.00	500	500	250	250		
Buildings and Improvements	155,036.45	46,091.00	2,045,105	2,027,225	397,037	12,660		
Equipment	527,111.37	611,679.00	884,292	613,825	440,406	369,741		
Total Capital Outlays	683,242.85	657,970.00	2,929,897	2,641,550	837,693	382,651		
Total Operating Expenditures	58,858,354.05	64,862,232.28	77,804,965	80,340,137	68,242,175	71,003,143		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
BALANCE FORWARD	1,663,307.75	*3,982,162.00	1,724,034	2,177,224	1,699,034	1,835,456		
APPROPRIATIONS:								
Legislative	51,508,715.31	51,726,192.41	61,348,294	61,815,743	51,636,788	52,756,556		
By Governor and Council	25,086.71	**32,213.00	—	—	—	—		
From Surplus to General Fund Accounts for Operations	27,060.00	1,856.00	—	—	—	—		
Departmental Revenue	13,046,269.49	15,026,237.00	16,909,861	17,903,361	16,741,809	17,722,217		
Reserved	—	(307,294.43)	—	—	—	—		
Allocations and Transfers to Construction Ac- counts	†(1,778,597.04)	**(1,845,100.00)	—	—	—	—		
Total Available	64,491,842.22	68,616,265.98	79,982,189	81,896,328	70,077,631	72,314,229		
Expenditures	58,858,354.05	64,862,232.28	77,804,965	80,340,137	68,242,175	71,003,143		
Unexpended Balance Carried to Next Year	3,982,188.20	1,724,034.00	2,177,224	1,556,191	1,835,456	1,302,366		
Unexpended Balance Lapsed	1,651,299.97	2,029,999.70	—	—	—	8,720		

† An additional amount of \$345,000.00 transferred to U. of M.—See appropriations from Unappropriated Surplus, Year Ending June 30, 1958.

* Adjustment of Balance Forward 26.20.

** Council Action to August 20, 1958.

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual 1957-58
UNEXPENDED BALANCE FORWARD	<u>\$450,000.00</u>
ANDROSCOGGIN LAKE DAM	
To provide funds for clearing debris from gates	<u>81.27</u>
ATTORNEY GENERAL	
To provide funds for additional requirements for administrative and investigative duties	<u>5,571.34</u>
ECONOMIC DEVELOPMENT	
To provide funds, on a loan basis, for working capital for Urban Planning Program	<u>67,510.00</u>
EDUCATION	
To provide funds to supplement the appropriation for Industrial Education	<u>3,721.02</u>
HEARING EXAMINER—LIQUOR COMMISSION	
To provide funds for operating expenses	<u>9,671.63</u>
RACING COMMISSION—HARNESS	
To provide funds to finance an extra week of racing	<u>990.92</u>
SECRETARY OF STATE	
To provide funds to conduct referendum re increased fees for motor vehicle registration and operators' licenses	<u>5,050.53</u>
Total Transfers from Contingent Account	<u>92,596.71</u>
BALANCE JUNE 30	357,403.29
Add: Amount Necessary to Bring Account to \$450,000 in Accordance with Section 51, Chapter 15-A, R. S. 1954	<u>92,596.71</u>
Unexpended Balance Carried to Next Year	<u><u>\$450,000.00</u></u>

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ended June 30, 1958

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1957	Appropriations from Surplus	Revenue	Total Available	Transfers— Various Funds	Expenditures	Unexpended Balance June 30, 1958	
							Carried	Lapsed
School of Practical Nursing—Waterville Unit	—	5,000.00	—	5,000.00	—	4,758.28	241.72	—
Review of Sea and Shore Fisheries Laws	—	7,500.00	—	7,500.00	—	2,729.14	4,770.86	—
Major Repairs to State Armories	—	45,570.00	—	45,570.00	—	—	45,570.00	—
Expansions to State Armories	—	134,930.00	—	134,930.00	—	—	134,930.00	—
Review of Election Laws	—	7,500.00	—	7,500.00	—	2,827.95	4,672.05	—
Forestry—Capital Improvements	4,344.83	18,325.00	—	22,669.83	—	12,340.14	10,329.69	—
Governor-elect Expense Account	1,500.00	—	—	1,500.00	—	—	1,500.00	—
Miscellaneous Pauper Claims	—	7,352.39	—	7,352.39	—	7,352.39	—	—
Citizens Committee on Survey of State Govern- ment	14,054.13	20,000.00	—	34,054.13	—	—	34,054.13	—
Commission for Governor Baxter Memorial	17,421.41	—	—	17,421.41	—	6,639.12	10,782.29	—
Supplemental Appropriations	—	692,677.00	—	692,677.00	*(692,677.00)	—	—	—
Construction of Road and Terminal in Rockland .	100,000.00	—	—	100,000.00	—	98,634.50	1,365.50	—
Passamaquoddy Indians—Teachers House	—	4,675.00	—	4,675.00	—	4,548.06	126.94	—
Vocational Technical Institute	—	64,257.00	608.94	64,865.94	**10,915.00	30,551.61	45,229.33	—
Farmington State Teachers College	30,820.50	792,850.00	—	823,670.50	—	22,069.33	801,601.17	—
Gorham State Teachers College—Construction and Improvements	429,386.46	1,268,394.00	—	1,697,780.46	—	345,553.67	1,352,226.79	—
Washington State Teachers College	1,381.70	212,422.00	—	213,803.70	—	16,188.14	197,615.56	—
Water System for Indians	809.87	—	—	809.87	—	809.87	—	—
Aroostook State Teachers College	5,587.83	47,100.00	—	52,687.83	—	28,980.23	23,707.60	—
Purchase of Land—Adjacent to State House . . .	—	56,000.00	—	56,000.00	—	4,600.00	51,400.00	—
State Office Building—Construction	185,723.24	—	—	185,723.24	(15,000.00)	150,443.37	20,279.87	—
Aid to Municipalities—Airport Construction . .	105,837.62	175,000.00	—	280,837.62	—	69,750.00	211,087.62	—
Bureau of Public Improvements—Improvements .	13,378.55	197,060.00	55.00	210,493.55	—	61,168.89	149,324.66	—
Portland Airport—Construction	—	150,000.00	—	150,000.00	—	—	150,000.00	—
Development of State Parks	12,730.02	150,000.00	317.93	163,047.95	—	137,096.59	25,951.36	—
Miscellaneous Resolves	—	250,360.77	—	250,360.77	—	216,277.10	34,083.67	—
Revision Committee—Revision of Statutes	500.00	—	—	500.00	—	373.11	—	126.89
Lake St. George State Park—Improvements . . .	1,577.11	—	—	1,577.11	—	1,577.11	—	—
Advisory Committee on Education	—	2,000.00	—	2,000.00	—	352.04	1,647.96	—
Eastport-Perry Causeway	—	275,000.00	—	275,000.00	—	2,250.00	272,750.00	—
Review of Settlement Laws	—	10,000.00	—	10,000.00	—	—	10,000.00	—
Baxter State Park	—	30,800.00	—	30,800.00	—	12,323.96	18,476.04	—
Maine Industrial Building Authority	—	500,000.00	—	500,000.00	(500,000.00)	—	—	—
Working Capital—Institutional Farms	13,000.00	—	—	13,000.00	—	—	13,000.00	—
University of Maine	—	2,100,000.00	—	2,100,000.00	—	2,100,000.00	—	—
State Institutions and Sanatoria								
Augusta State Hospital—Construction	1,484,910.30	1,720,110.00	—	3,205,020.30	—	1,404,893.82	1,800,114.63	11.85
Bangor State Hospital—Repairs and Construc- tion	9,620.83	—	—	9,620.83	—	9,620.83	—	—
Governor Baxter State School for Deaf—Con- struction	363,054.92	—	—	363,054.92	—	170,629.06	192,425.86	—
Maine State Prison—Construction	77,429.35	156,000.00	—	233,429.35	—	159,192.35	74,167.13	69.87
Pineland Hospital and Training Center	741,395.39	1,475,465.00	—	2,216,860.39	—	449,848.96	1,767,011.43	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

	Balance June 30, 1957	Appropriations from Surplus	Revenue	Total Available	Transfers— Various Funds	Expenditures	Unexpended Balance	
							June 30, 1958	
							Carried	Lapsed
State Institutions and Sanatoria—Continued								
Pineland Hospital and Training Center—Emer- gency Repairs	467.91	—	—	467.91	—	324.30	143.61	—
Reformatory for Men	285,166.05	201,250.00	—	486,416.05	—	317,798.51	168,565.40	52.14
State School for Boys	50,435.91	155,895.00	352.85	206,683.76	—	72,734.27	133,949.37	.12
State School for Girls—Improvements	23,091.57	19,600.00	—	42,691.57	—	6,944.34	35,450.00	297.23
School for Girls—Heating Plant Repairs	1,066.74	—	—	1,066.74	—	231.37	835.37	—
Central Maine Sanatorium—Hospital Building	354.44	—	—	354.44	—	315.00	—	39.44
Central Maine Sanatorium—Improvements	—	36,000.00	3.50	36,003.50	—	17,322.78	18,680.72	—
Northern Maine Sanatorium—Improvements	5,560.65	—	—	5,560.65	—	2,759.80	2,800.85	—
Western Maine Sanatorium	15,522.31	56,038.00	—	71,560.31	—	48,515.28	23,045.03	—
Total	3,996,129.64	11,045,131.16	1,338.22	15,042,599.02	(1,196,762.00)	6,001,325.27	7,843,914.21	597.54

* Transferred to:

Survey of Abandoned Agricultural Lands	3,000.00
Index to Private Laws	2,000.00
Legislative Research	5,060.00
Uninsured Motorist	2,000.00
University of Maine	345,000.00
Eradication of Aquatic Weeds ...	4,000.00
Spruce Budworm Control	112,500.00
State Police Garage	124,117.00
Augusta State Airport	25,000.00
Schooling Children in Unorganized Territory	70,000.00

692,677.00

** Transferred from Construction Reserve

10,915.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1959

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Appropriations			Transfers—		Unexpended Balance	
	Balance	from	Revenue	Total	Various	Expenditures	June 30, 1959
	June 30, 1958	Surplus		Available	Funds		
School of Practical Nursing—Waterville Unit ...	242	—	—	242	—	242	—
Review of Sea and Shore Fisheries Laws	4,771	—	—	4,771	—	4,771	—
Major Repairs to State Armories	45,570	4,952	—	50,522	—	50,522	—
Expansions to State Armories	134,930	—	—	134,930	—	134,930	—
Review of Election Laws	4,672	—	—	4,672	—	4,672	—
Forestry—Capital Improvements	10,330	9,000	—	19,330	—	19,330	—
Governor-elect Expense Account	1,500	—	—	1,500	—	1,500	—
Citizens Committee on Survey of State Govern- ment	34,054	—	—	34,054	—	34,054	—
Commission for Governor Baxter Memorial	10,782	—	—	10,782	—	—	10,782
Supplemental Appropriations	—	61,856	—	61,856	**(61,856)	—	—
Construction of Road and Terminal in Rockland ..	1,365	—	—	1,365	—	—	1,365
Passamaquoddy Indians—Teachers House	127	—	—	127	—	127	—
Vocational Technical Institute	45,229	—	—	45,229	—	44,621	608
Farmington State Teachers College	801,601	—	—	801,601	—	801,601	—
Gorham State Teachers College—Construction and Improvements	1,352,226	—	—	1,352,226	—	1,352,226	—
Washington State Teachers College	197,615	—	—	197,615	***26,864	223,220	1,259
Aroostook State Teachers College	23,707	—	—	23,707	—	23,603	104
Purchase of Land—Adjacent to State House	51,400	444,000	—	495,400	—	495,400	—
State Office Building—Construction	20,279	—	—	20,279	—	20,279	—
Aid to Municipalities—Airport Construction	211,087	—	—	211,087	—	211,087	—
Bureau of Public Improvements—Improvements ..	149,324	—	—	149,324	***18,000	167,324	—
Portland Airport—Construction	150,000	—	—	150,000	—	150,000	—
Development of State Parks	25,951	—	—	25,951	—	25,208	743
Miscellaneous Resolves	34,083	56,100	—	90,183	—	90,183	—
Advisory Committee on Education	1,647	—	—	1,647	—	1,647	—
Eastport-Perry Causeway	272,750	—	—	272,750	—	272,750	—
Review of Settlement Laws	10,000	—	—	10,000	—	10,000	—
Baxter State Park	18,476	—	—	18,476	—	18,476	—
Working Capital—Institutional Farms	13,000	—	—	13,000	—	—	13,000
State Institutions and Sanatoria							
Augusta State Hospital—Construction	1,800,114	—	—	1,800,114	—	1,800,114	—
Bangor State Hospital—Repairs and Construction	—	19,500	—	19,500	—	19,500	—
Governor Baxter State School for Deaf—Con- struction	192,425	—	—	192,425	—	192,425	—
Maine State Prison—Construction	74,168	—	—	74,168	—	74,168	—
Pineland Hospital and Training Center	1,767,011	33,000	—	1,800,011	—	1,799,978	33
Pineland Hospital and Training Center—Emer- gency Repairs	143	—	—	143	—	143	—
Reformatory for Men	168,565	—	—	168,565	—	168,565	—
State School for Boys	133,950	1,000	—	134,950	—	134,950	—
State School for Girls—Improvements	35,450	21,900	—	57,350	—	57,350	—
School for Girls—Heating Plant Repairs	835	—	—	835	—	835	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

	Balance June 30, 1958	Appropriations from Surplus	Revenue	Total Available	Transfers— Various Funds	Expenditures	Unexpended Balance	
							June 30, 1959	
							Carried	Lapsed
State Institutions and Sanatoria—Continued								
Central Maine Sanatorium—Hospital Building	18,681	—	—	18,681	—	18,681	—	—
Northern Maine Sanatorium—Improvements	2,800	—	—	2,800	—	2,800	—	—
Western Maine Sanatorium	23,045	—	—	23,045	—	22,902	—	143
Total	*7,843,905	651,308	—	8,495,213	(16,992)	8,450,184	13,000	15,037

* Adjustment of Balance Forward \$9.21.

** Transferred to:
 Legislative Research
 Schooling Children in Unorganized
 Territory

1,856

60,000

61,856

*** Transferred from Construction Reserve

44,864

ALLOCATIONS FROM CONSTRUCTION RESERVE FUND

Year Ended June 30, 1958

	LEGISLATIVE ALLOCATION FROM CONSTRUCTION		TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE JUNE 30, 1958	
	RESERVE	TRANSFERS			CARRIED	LAPSED
Central Maine Sanatorium—Replacing Smoke Stack	—	5,850.00	5,850.00	5,100.00	750.00	—
Maine Vocational Technical Institute—Auto Shop and Building Renovations	10,000.00	—	10,000.00	—	10,000.00	—
Farmington State Teachers College—Purchase of Land—Installation of Heating System	40,000.00	29,500.00	69,500.00	13,916.64	55,583.36	—
Gorham State Teachers College—Russell Hall Tower	—	8,600.00	8,600.00	8,358.00	242.00	—
Education-Architectural Costs	—	5,000.00	5,000.00	1,695.00	3,305.00	—
Aroostook State Teachers College—Multi-Purpose Building	468,631.00	—	468,631.00	14,458.45	454,172.55	—
Reformatory for Men—Assembly Building—Vocational Shop—Maintenance Building	—	2,163.04	2,163.04	2,163.04	—	—
State Office Building—Elevators, Mail Chute, Lighting—Paper Shredder Enclosure	201,700.00	—	201,700.00	6,313.93	195,386.07	—
Superintendent of Buildings—Blaine House Improvements—Parking Facilities	35,300.00	9,000.00	44,300.00	2,825.23	41,474.77	—
Bangor State Hospital—Patients Building	904,868.00	—	904,868.00	1,125.00	903,743.00	—
University of Maine—Architectural Costs and Addition to Central Heating Plant	—	392,070.00	392,070.00	350,184.62	41,885.38	—
Total	1,660,499.00	*452,183.04	*2,112,682.04	406,139.91	1,706,542.13	—

* An additional amount of \$10,915.00 transferred to Maine Vocational Technical Institute—See Appropriations from Unappropriated Surplus, Year Ending June 30, 1958.

ALLOCATIONS FROM CONSTRUCTION RESERVE FUND

Year Ending June 30, 1959

	UNEX- PENDE D BALANCE	LEGISLATIVE ALLOCATION FROM CON- STRUCTION RESERVE		TOTAL AVAILABLE	EXPEN- DITURES	UNEXPENDED BALANCE JUNE 30, 1959	
		TRANSFERS				CARRIED	LAPSED
Adjutant General—Expansion to State Armories	—	211,548	—	211,548	211,548	—	—
Central Maine Sanatorium—Replacing Smoke Stack	750	—	—	750	750	—	—
Maine Vocational Technical Institute—Auto Shop and Building Renovations	10,000	259,815	—	269,815	269,815	—	—
Farmington State Teachers College—Purchase of Land—Installation of Heating System	55,583	—	—	55,583	55,583	—	—
Gorham State Teachers College—Russell Hall Tower	242	—	—	242	242	—	—
Education—Architectural Costs	3,305	—	—	3,305	3,305	—	—
Fort Kent State Normal School—Education and Administration Building	—	356,195	—	356,195	356,195	—	—
Aroostook State Teachers College—Multi-Purpose Building	454,172	—	39,403	493,575	493,575	—	—
Pineland Hospital and Training Center—Community Center	—	42,000	—	42,000	42,000	—	—
Reformatory for Men—Assembly Building—Vocational Shop—Maintenance Building	—	12,480	—	12,480	12,480	—	—
State Office Building—Elevators, Mail Chute, Lighting—Paper Shredder Enclosure ..	195,386	—	—	195,386	195,386	—	—
Superintendent of Buildings—Blaine House Improvements—Parking Facilities	41,474	100,000	—	141,474	141,474	—	—
Development of State Parks	—	114,735	—	114,735	114,735	—	—
Augusta State Hospital—Doctors House, Superintendent's House, Elevator—Adminis- tration Building, Plans for Acute Admission and Treatment Building	—	154,260	—	154,260	154,260	—	—
Bangor State Hospital—Patients Building	903,743	—	—	903,743	903,743	—	—
University of Maine—Architectural Costs—Addition to Central Heating Plant— Steam Line Extension—Men's Dormitory	41,885	509,800	—	551,685	551,685	—	—
Total	*1,706,540	1,760,833	**39,403	3,506,776	3,506,776	—	—

* Adjustment of Balance Forward \$2.13.

** An additional amount of \$44,864.00 transferred to Washington State Teachers College and Bureau of Public Improvements (Library)—See Appropriations from Unappropriated Surplus, Year Ending June 30, 1959.

PART I

SECTION III

Highway Fund Summaries

CLASSIFICATION OF HIGHWAYS

STATE HIGHWAYS:

A system of connected main highways throughout the State. Includes 1,612 miles on the Federal Primary Urban and Interstate Systems, 1,403 miles on Federal Secondary System, and 450 miles not on any Federal System.

STATE AID HIGHWAYS:

Such highways not included in the system of State Highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point, and in so far as practicable, feeders to the State Highway. Includes 890 miles on Federal Secondary System and 6,775 miles not on any Federal System.

TURNPIKES AND MISCELLANEOUS:

Includes 119 miles turnpike, 78 miles on State Reservations and 98 miles on Federal Reservations.

TOWN WAYS:

All other roads and streets not included above.

FEDERAL FUNDS

The Federal Government, through the Bureau of Public Roads, may reimburse the State for part of the construction expenditures made on certain roads which have been designated as constituting the Federal System of Highways. The reimbursement is also subject to prior approval of the project by the Bureau of Public Roads with respect to design, standards, and specifications, as well as final approval after construction. Federal reimbursement on those projects approved by the Bureau of Public Roads has been approximately 48 percent of the total cost. The Federal participation in the next biennium has been estimated at 48% on the Primary, Urban and Secondary System, 57% on the Interstate System under the 1954 Act, and 89% on the Interstate System under the 1956 Act.

FEDERAL FUNDS APPORTIONED FOR CONSTRUCTION

<u>System</u>	<u>1958</u>	<u>1959</u>	<u>1960</u>	<u>1961</u>
Primary	3,120,641	3,190,502	3,292,495	2,941,000
Secondary	2,237,601	2,288,024	927,011	1,000,000
Urban	879,910	901,261	2,360,659	2,500,000
Interstate	13,466,573	15,748,706	12,593,964	12,900,000
Interstate—Supplemental		1,582,785		
Emergency "D" Funds		2,975,768		
Emergency "L" Funds		919,343		
Total	19,704,725	27,606,389	19,174,129	19,341,000

ESTIMATED HIGHWAY CONSTRUCTION PROGRAMDepartment Request

<u>System</u>	<u>1960</u>			<u>1961</u>		
	<u>State</u>	<u>Federal</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Primary	3,566,505	3,292,495	6,859,000	3,186,000	2,941,000	6,127,000
Secondary	2,557,341	2,360,659	4,918,000	2,708,000	2,500,000	5,208,000
Urban	1,003,989	927,011	1,931,000	1,083,000	1,000,000	2,083,000
Interstate	1,752,251	14,176,749	15,929,000	1,594,000	12,900,000	14,494,000
State Projects and Advance Engineering ..	1,930,000		1,930,000	1,930,000		1,930,000
Total	10,810,086	20,756,914	31,567,000	10,501,000	19,341,000	29,842,000

Budget Recommendation

<u>System</u>	<u>1960</u>			<u>1961</u>		
	<u>State</u>	<u>Federal</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Primary	3,566,505	3,292,495	6,859,000	3,186,000	2,941,000	6,127,000
Secondary	2,557,341	2,360,659	4,918,000	2,708,000	2,500,000	5,208,000
Urban	1,003,989	927,011	1,931,000	1,083,000	1,000,000	2,083,000
Interstate	1,752,251	14,176,749	15,929,000	1,594,000	12,900,000	14,494,000
State Projects and Advance Engineering ..	1,930,000		1,930,000	1,930,000		1,930,000
Total	10,810,086	20,756,914	31,567,000	10,501,000	19,341,000	29,842,000

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
REVENUES								
Gasoline Tax (Net)	20,880,802.92	21,265,020	21,560,000	21,910,000	21,560,000	21,910,000		
Use Fuel Tax (Net)	270,189.98	305,400	339,500	384,300	339,500	384,300		
Motor Carrier Tax (Net)	35,230.90	34,000	35,000	35,000	35,000	35,000		
Motor Vehicle Fees and Drivers' Licenses	9,187,069.00	8,304,062	8,922,015	9,241,160	8,922,015	9,241,160		
Other Taxes	311,751.43	288,430	317,100	318,600	317,100	318,600		
From Federal Government	9,744,951.95	22,680,000	28,985,000	32,310,000	28,985,000	32,310,000		
From Cities, Towns and Counties	1,888,316.12	1,896,000	1,930,000	1,930,000	1,930,000	1,930,000		
Service Charges for Current Services	312,825.59	262,020	281,300	291,625	281,300	291,625		
Other Revenues	600,207.15	296,750	230,200	218,700	230,200	218,700		
Contributions and Transfers from Other Funds: General Fund—State Police Costs	838,007.37	946,156	1,032,288	1,097,135	1,007,891	1,000,988		
Total Revenues	44,069,352.41	56,277,838	63,632,403	67,736,520	63,608,006	67,640,373		
EXPENDITURES								
General Administration	1,622,944.44	1,752,395	1,901,260	2,241,169	1,881,332	2,223,484		
Protection of Persons and Property	1,820,931.63	2,115,497	2,215,839	2,345,504	2,167,046	2,153,211		
Highways and Bridges:								
Highway Construction	25,751,267.62	40,776,781	44,586,800	48,314,800	44,586,800	48,314,800		
Highway Maintenance	8,962,175.05	10,433,208	9,846,000	10,134,000	9,846,000	10,134,000		
Bridge Construction	1,243,933.81	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		
Bridge Maintenance	544,099.36	573,369	595,000	611,600	595,000	611,600		
Snow Removal and Sanding	4,900,250.51	4,776,369	5,204,000	5,389,000	5,204,000	5,389,000		
Other	597,250.94	713,528	722,500	727,500	722,500	727,500		
Interest on Bonded Indebtedness	438,000.00	386,500	599,550	790,805	599,550	790,805		
Contributions and Transfers to Other Funds:								
General Fund	152,353.99	164,856	191,564	187,343	183,042	179,035		
Other Special Revenue Funds	3,904.13	3,000	3,000	3,000	3,000	3,000		
Public Service Enterprises	216,800.00	220,500	209,000	205,100	209,000	205,100		
Trust and Agency Funds	246,488.00	249,636	340,942	345,667	340,942	345,667		
Total Operating Expenditures	46,500,399.48	63,415,639	67,715,455	72,595,488	67,638,212	72,377,202		
Debt Retirement	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Total Expenditures	49,600,399.48	63,515,639	71,315,455	77,245,488	71,238,212	77,027,202		
Excess of Revenues over Expenditures ..	(5,531,047.07)	(7,237,801)	(7,683,052)	(9,508,968)	(7,630,206)	(9,386,829)		
Transferred from General Fund Surplus	124,117.00	—	—	—	—	—		
Appropriated Surplus for Operations	506,500.00	80,626	100,000	(100,000)	100,000	(100,000)		
Bonds, Proceeds of	6,807,000.00	2,950,000	6,564,100	7,678,900	6,564,100	7,678,900		
Other Amounts Available:								
Departmental Balances at Beginning of Year	12,390,762.07	*14,034,623	10,071,196	8,999,455	10,071,196	8,999,455		
Total Excess	14,297,332.00	9,827,448	9,052,244	7,069,387	9,105,090	7,191,526		
Excess Applied as follows:								
Departmental Balances at End of Year	14,034,620.81	10,071,196	8,999,455	7,066,198	8,999,455	7,066,198		
Transferred to Surplus (to next page)	262,711.19	(243,748)	52,789	3,189	105,635	125,328		

* Adjustment of Balance Forward 2.19.

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of the Moneys in the Highway Fund Surplus Available for Allocation, but not yet Allocated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Balance at Start of Year	5,653,575.29	4,507,339	3,847,012	3,899,801	3,847,012	3,952,647		
Adjustment of Previous Year's Transactions	12,915.04	—	—	—	—	—		
	5,666,490.33	4,507,339	3,847,012	3,899,801	3,847,012	3,952,647		
Additions:								
Repayment from Augusta Memorial Bridge	110,000.00	100,000	100,000	100,000	100,000	100,000		
Transferred from Operating Accounts (from previous page)	262,711.19	(243,748)	52,789	3,189	105,635	125,328		
Total Additions	372,711.19	(143,748)	152,789	103,189	205,635	225,328		
Total Available	6,039,201.52	4,363,591	3,999,801	4,002,990	4,052,647	4,177,975		
Deductions:								
Appropriations from Unappropriated Surplus ..	506,500.00	*324,579	100,000	(100,000)	100,000	(100,000)		
Working Capital Advance	1,025,362.82	192,000	—	—	—	—		
Total Deductions	1,531,862.82	516,579	100,000	(100,000)	100,000	(100,000)		
Balance at End of Year	4,507,338.70	3,847,012	3,899,801	3,902,990	3,952,647	4,277,975		

* Council Action to August 20, 1958.

TOTAL REVENUES

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
TAXES								
Property Taxes								
Excise Tax—Non-Resident	2,126.54	2,500	2,750	2,900	2,750	2,900		
Selective Sales or Use Taxes								
Use Fuel Tax	270,227.66	305,000	340,000	385,000	340,000	385,000		
Refund on Use Fuel Tax	(991.31)	(600)	(1,500)	(1,700)	(1,500)	(1,700)		
Gas Tax	21,498,860.93	22,000,000	22,300,000	22,650,000	22,300,000	22,650,000		
Gas Tax Refunds	(618,543.01)	(735,000)	(740,000)	(740,000)	(740,000)	(740,000)		
Motor Carrier Tax	78,466.58	89,000	85,000	85,000	85,000	85,000		
Refunds on Motor Carrier Tax	(43,235.68)	(55,000)	(50,000)	(50,000)	(50,000)	(50,000)		
Use Fuel Tax (Penalties and Interest)	953.63	1,000	1,000	1,000	1,000	1,000		
Gas Tax (Penalties and Interest)	485.00	20	—	—	—	—		
Total	21,186,223.80	21,604,420	21,934,500	22,329,300	21,934,500	22,329,300		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses	3,243.83	3,000	3,000	3,000	3,000	3,000		
Use Fuel Licenses	165.00	80	250	200	250	200		
Outdoor Advertising	26,247.00	25,000	26,000	26,000	26,000	26,000		
Total	29,655.83	28,080	29,250	29,200	29,250	29,200		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	7,653,810.70	7,549,000	7,830,275	8,108,200	7,830,275	8,108,200		
Drivers' Licenses	1,299,377.84	503,764	837,850	868,000	837,850	868,000		
Operators' Examination Fees	69,935.85	65,000	71,000	72,000	71,000	72,000		
Temporary Dealers' Plates	49,511.50	50,900	52,700	54,550	52,700	54,550		
Reserve Numbers	668.00	550	600	625	600	625		
Duplicate Auto Plates	6,364.25	8,975	11,500	14,500	11,500	14,500		
Duplicate Tabs	1,495.25	1,350	1,650	1,825	1,650	1,825		
Duplicate Certificates	3,073.50	3,075	3,200	3,325	3,200	3,325		
Application Fees	30,140.00	32,000	32,000	32,000	32,000	32,000		
Transporters' Permits	214.00	198	240	285	240	285		
Transfer of Plates	219,084.30	208,000	212,250	216,600	212,250	216,600		
Motor Vehicle Refunds	54.81	11,750	12,250	12,750	12,250	12,750		
Special Legislative Plates	16.00	—	—	—	—	—		
Total	9,333,746.00	8,434,562	9,065,515	9,384,660	9,065,515	9,384,660		
Other Taxes								
Inspection Stickers	39,429.40	39,150	40,350	41,700	40,350	41,700		
Inspection Station Licenses	3,318.00	3,200	3,250	3,300	3,250	3,300		
Opening Permits	39,304.05	45,000	45,000	45,000	45,000	45,000		
Overload Permits	51,240.61	40,000	53,000	53,000	53,000	53,000		
Total	133,292.06	127,350	141,600	143,000	141,600	143,000		
TOTAL TAXES	30,685,044.23	30,196,912	31,173,615	31,889,060	31,173,615	31,889,060		

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
FINES, FORFEITS AND PENALTIES								
Fines	100,279.61	76,000	91,000	91,000	91,000	91,000		
Overload Fines	100,933.44	60,000	70,000	70,000	70,000	70,000		
TOTAL FINES, FORFEITS AND PENALTIES	201,213.05	136,000	161,000	161,000	161,000	161,000		
REVENUE FROM USE OF MONEY AND PROPERTY								
Interest on Augusta Bridge	11,850.00	9,750	8,200	6,700	8,200	6,700		
Interest on Bonds	323,154.78	150,000	60,000	50,000	60,000	50,000		
Profit or Loss on Sale of Securities	19,218.75	—	—	—	—	—		
Discount on Purchases	27,377.99	—	—	—	—	—		
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	381,601.52	159,750	68,200	56,700	68,200	56,700		
REVENUE FROM OTHER AGENCIES								
From Federal Government								
Federal Grants for Highways and Bridges	9,744,951.95	22,680,000	28,985,000	32,310,000	28,985,000	32,310,000		
From Cities and Towns								
City and Town Grants for Highways and Bridges	754,823.06	1,180,000	770,000	770,000	770,000	770,000		
City Grants	795,757.20	400,000	840,000	840,000	840,000	840,000		
Services for Outside Agencies	271,876.67	316,000	320,000	320,000	320,000	320,000		
Services and Fees Charged to Cities and Towns	65,859.19	—	—	—	—	—		
From Private Sources								
Private Contributions for Other Purposes ...	11,782.99	—	—	—	—	—		
TOTAL REVENUE FROM OTHER AGENCIES	11,645,051.06	24,576,000	30,915,000	34,240,000	30,915,000	34,240,000		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	15.00	—	—	—	—	—		
Rent of Buildings	2,449.80	2,400	2,400	2,400	2,400	2,400		
Use of Concessions	497.74	1,015	250	3,000	250	3,000		
Rent of Highway Equipment	20.00	—	—	—	—	—		
Miscellaneous Rents and Leases	3,134.00	510	500	500	500	500		
Entrance Fees	280.00	500	500	500	500	500		
Witness Fees	595.04	300	300	300	300	300		
Miscellaneous Services and Fees	56,333.81	17,995	12,850	13,425	12,850	13,425		
Service Department Billings	149,117.17	152,000	160,000	165,000	160,000	165,000		
Certified Document Fees	12.50	—	—	—	—	—		
Sale of Plans and Specifications	7,121.11	4,700	7,000	7,000	7,000	7,000		
Sale of Maps	1,396.50	1,600	1,500	1,500	1,500	1,500		
Sale of Gas, Oil and Grease	6.00	—	—	—	—	—		
Sale of Meals	832.30	500	1,000	1,000	1,000	1,000		
Miscellaneous Sales	65,754.35	53,000	66,500	68,500	66,500	68,500		

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
SERVICE CHARGES FOR CURRENT SERVICES— Continued								
Miscellaneous Receipts	172.39	—	—	—	—	—		
Services and Fees Charged to Other Depart- ments	25,067.68	27,500	28,500	28,500	28,500	28,500		
TOTAL SERVICE CHARGES FOR CUR- RENT SERVICES	312,825.59	262,020	281,300	291,625	281,300	291,625		
CONTRIBUTIONS AND TRANSFERS From General Fund	838,007.37	946,156	1,032,288	1,097,135	1,007,891	1,000,988		
SALE AND COMPENSATION FOR LOSS OF PROPERTY								
Sale of Buildings	50.00	—	—	—	—	—		
Sale of Equipment	200.00	—	—	—	—	—		
Sale of Automobiles	453.20	—	—	—	—	—		
Other Settlements	712.81	—	—	—	—	—		
Settlement of Fire Losses	1,500.00	—	—	—	—	—		
Insurance Settlement	2,693.58	1,000	1,000	1,000	1,000	1,000		
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTY	5,609.59	1,000	1,000	1,000	1,000	1,000		
TOTAL REVENUES	44,069,352.41	56,277,838	63,632,403	67,736,520	63,608,006	67,640,373		
Earmarked Revenues	13,038,630.46	25,987,856	32,451,988	35,850,335	32,427,591	35,754,188		
Revenue Available for Appropriation	31,030,721.95	30,289,982	31,180,415	31,886,185	31,180,415	31,886,185		
TOTAL REVENUES	44,069,352.41	56,277,838	63,632,403	67,736,520	63,608,006	67,640,373		

ALLOCATION BY ORGANIZATION UNITS

A Summary showing Allocations by Organization Units—the requested allocations and those recommended for 1959-60 and 1960-61.

PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
GENERAL ADMINISTRATION								
Administration	371	729,000.00	752,000	810,021	774,608	810,021	774,608	
Radio Operation	372	51,600.00	52,900	47,587	48,595	47,587	48,595	
Wages and Work Week	373	12,666.00	12,666	—	—	—	—	
Planning Division	374	117,500.00	127,500	76,812	134,238	76,812	134,238	
Secretary of State—Motor Vehicle Division ..	375	578,572.00	549,302	599,841	970,191	579,913	952,506	
Maintenance of Motor Vehicle Building	376	13,829.00	13,829	17,407	17,537	17,407	17,537	
TOTAL GENERAL ADMINISTRATION ..		1,503,167.00	1,508,197	1,551,668	1,945,169	1,531,740	1,927,484	
PROTECTION OF PERSONS AND PROPERTY								
State Police Administration	378	883,312.00	960,023	1,032,288	1,097,135	1,007,892	1,000,989	
State Police Headquarters and Garage	381	13,333.00	12,133	19,073	19,122	19,073	19,122	
Motor Vehicle Dealer Registration Board	377	1,271.00	1,700	2,055	2,055	2,055	2,055	
TOTAL PROTECTION OF PERSONS AND PROPERTY		897,916.00	973,856	1,053,416	1,118,312	1,029,020	1,022,166	
HIGHWAYS AND BRIDGES								
Contingent Expense	384	130,000.00	130,000	130,000	130,000	130,000	130,000	
State Aid Construction	385	1,800,000.00	1,850,000	2,000,000	2,000,000	2,000,000	2,000,000	
State Aid (Hardship Cases)	386	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Special Resolves	387	512.50	—	—	—	—	—	
Island Town Refunds	388	11,000.00	11,500	11,500	11,500	11,500	11,500	
Bridge Maintenance	389	535,000.00	535,000	540,000	540,000	540,000	540,000	
Picnic Areas	390	26,500.00	26,500	35,000	35,000	35,000	35,000	
Traffic Services	392	252,000.00	262,000	300,000	308,000	300,000	308,000	
Maintenance of State and State Aid Highways ..	393	7,747,000.00	7,747,000	7,980,000	8,220,000	7,980,000	8,220,000	
Town Road Improvement	394	1,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	
Compensation for Injuries	395	50,000.00	50,000	50,000	50,000	50,000	50,000	
Snow Removal	397	4,405,000.00	4,550,000	5,072,000	5,257,000	5,072,000	5,257,000	
Grade Crossing Protection	400	20,000.00	20,000	20,000	20,000	20,000	20,000	
Bridge Construction	401	885,000.00	885,000	750,000	750,000	750,000	750,000	
Highway Construction	403	6,093,340.00	11,349,569	10,810,086	10,501,000	10,810,086	10,501,000	
TOTAL HIGHWAYS AND BRIDGES ..		24,455,352.50	29,916,569	30,198,586	30,322,500	30,198,586	30,322,500	
Bond Retirement	406	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000	
Interest on Bonded Debt	407	438,000.00	386,500	599,550	790,805	599,550	790,805	
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS								
General Fund:								
Accounting Services		67,000.00	67,000	69,000	69,000	69,000	69,000	
Auditing Services		5,000.00	5,000	5,000	5,000	5,000	5,000	
Purchasing Services		1,192.00	1,230	1,228	1,259	1,228	1,259	
Legal Services		13,970.00	14,625	16,400	16,500	16,400	16,500	
Administration of Gasoline and Use Fuel Tax ..		53,900.00	53,765	83,736	79,584	75,414	71,276	

ALLOCATION BY ORGANIZATION UNITS (Concluded)

PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—Continued								
Public Utilities Commission—Topographic Mapping	10,000.00	10,000	10,000	10,000	10,000	10,000		
Salary Account:								
Purchases	369.00	369	—	—	—	—		
Attorney General	1,197.00	1,197	—	—	—	—		
Taxation	1,846.00	1,846	—	—	—	—		
Other Special Revenue Funds:								
Auditing Services	3,000.00	3,000	3,000	3,000	3,000	3,000		
Trust and Agency Funds:								
Retirement—Pension Fund	241,988.00	245,136	335,942	340,667	335,942	340,667		
Retirement—Expense Fund	4,500.00	4,500	5,000	5,000	5,000	5,000		
Public Service Enterprises:								
Bangor-Brewer Bridge Interest	42,000.00	40,500	39,000	37,500	39,000	37,500		
Fore River Bridge Interest	105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport Reach Bridge	75,000.00	75,000	65,000	62,600	65,000	62,600		
TOTAL CONTRIBUTIONS AND TRANSFERS	408 625,962.00	628,168	738,506	735,110	729,984	726,802		
TOTAL HIGHWAY FUND	31,020,397.50	33,513,290	37,741,726	39,561,896	37,688,880	39,439,757		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
GENERAL ADMINISTRATION									
Administration	371	694,896.78	759,500	820,021	784,608	820,021	784,608		
Radio Operation	372	40,460.87	52,900	47,587	48,595	47,587	48,595		
Planning Division	374	248,496.79	291,300	342,904	345,238	342,904	345,238		
Secretary of State—Motor Vehicle Division ...	375	627,031.91	634,502	673,341	1,045,191	653,413	1,027,506		
Maintenance of Motor Vehicle Building	376	12,058.09	14,193	17,407	17,537	17,407	17,537		
TOTAL GENERAL ADMINISTRATION ..		1,622,944.44	1,752,395	1,901,260	2,241,169	1,881,332	2,223,484		
PROTECTION OF PERSONS AND PROPERTY									
State Police Garage	382	55,262.50	68,855	—	—	—	—		
State Police Administration	378	1,662,137.46	1,920,571	2,082,876	2,212,570	2,034,083	2,020,277		
State Police Headquarters and Garage	381	10,467.40	12,471	19,073	19,122	19,073	19,122		
Motor Truck Regulation	383	91,816.76	111,900	111,835	111,757	111,835	111,757		
Motor Vehicle Dealer Registration Board	377	1,247.51	1,700	2,055	2,055	2,055	2,055		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,820,931.63	2,115,497	2,215,839	2,345,504	2,167,046	2,153,211		
HIGHWAYS AND BRIDGES									
Contingent Expense	384	102,024.83	130,000	130,000	130,000	130,000	130,000		
State Aid Construction	385	2,631,512.19	3,000,000	3,013,000	3,041,000	3,013,000	3,041,000		
State Aid (Hardship Cases)	386	1,253,854.18	1,228,000	1,253,800	1,103,800	1,253,800	1,103,800		
Special Resolves	387	3,412.50	—	—	—	—	—		
Island Town Refunds	388	2,109.78	13,000	11,500	11,500	11,500	11,500		
Bridge Maintenance	389	544,099.36	573,369	595,000	611,600	595,000	611,600		
Picnic Areas	390	29,740.36	29,528	35,000	35,000	35,000	35,000		
Suspense Account	391	414,670.21	491,000	496,000	501,000	496,000	501,000		
Traffic Services	392	292,269.57	305,500	326,000	336,000	326,000	336,000		
Maintenance of State and State Aid Highways	393	7,168,445.88	8,308,746	8,020,000	8,260,000	8,020,000	8,260,000		
Town Road Improvement	394	1,501,459.60	1,818,962	1,500,000	1,538,000	1,500,000	1,538,000		
Compensation for Injuries	395	45,293.26	50,000	50,000	50,000	50,000	50,000		
State Highway—Non-Federal System	396	167,220.73	408,034	400,000	350,000	400,000	350,000		
Snow Removal	397	4,900,250.51	4,776,369	5,204,000	5,389,000	5,204,000	5,389,000		
Federal Secondary—Unmatched	398	37,182.49	4,000	—	—	—	—		
Secondary Roads	399	6,434,617.05	7,185,394	5,900,000	5,800,000	5,900,000	5,800,000		
Grade Crossing Protection	400	29,350.28	47,971	20,000	20,000	20,000	20,000		
Bridge Construction	401	1,243,933.81	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		
Federal Primary—Unmatched	402	35,562.97	20,000	—	—	—	—		
Primary Roads	404	15,161,967.73	28,883,382	34,000,000	38,000,000	34,000,000	38,000,000		
TOTAL HIGHWAYS AND BRIDGES ...		41,998,977.29	58,523,255	62,254,300	66,476,900	62,254,300	66,476,900		
Bond Retirement	406	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Interest on Bonded Debt	407	438,000.00	386,500	599,550	790,805	599,550	790,805		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

PAGE REFERENCE	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS										
General Fund:										
Accounting Services	69,154.91	74,130	75,000	75,000	75,000	75,000	75,000	75,000		
Auditing Services	3,726.40	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Purchasing Services	1,977.00	1,963	1,228	1,259	1,228	1,228	1,228	1,259		
Legal Services	14,493.25	16,384	16,400	16,500	16,400	16,400	16,400	16,500		
Administration of Gasoline and Use Fuel Tax	53,002.43	57,379	83,936	79,584	75,414	71,276				
Public Utilities Commission—Topographic Mapping	10,000.00	10,000	10,000	10,000	10,000	10,000				
Other Special Revenue Funds:										
Auditing Services	3,904.13	3,000	3,000	3,000	3,000	3,000				
Trust and Agency Funds:										
Retirement—Pension Fund	241,988.00	245,136	335,942	340,667	335,942	340,667				
Retirement—Expense Fund	4,500.00	4,500	5,000	5,000	5,000	5,000				
Public Service Enterprises:										
Bangor-Brewer Bridge Interest	42,000.00	40,500	39,000	37,500	39,000	37,500				
Fore River Bridge Interest	105,000.00	105,000	105,000	105,000	105,000	105,000				
Jonesport Reach Bridge	69,800.00	75,000	65,000	62,600	65,000	62,600				
TOTAL CONTRIBUTIONS AND TRANSFERS	408	619,546.12	637,992	744,506	741,110	735,984	732,802			
TOTAL HIGHWAY FUND		49,600,399.48	63,515,639	71,315,455	77,245,488	71,238,212	77,027,202			

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Balance Forward	12,390,762.07	**14,034,623	10,071,196	8,999,455	10,071,196	8,999,455		
Allocations—By Legislature	31,020,397.50	33,513,290	37,741,726	39,561,896	37,688,880	39,439,757		
Allocations—By Governor and Council and Highway Commission	506,500.00	80,626	100,000	(100,000)	100,000	(100,000)		
Transferred from General Fund Surplus	124,117.00	—	—	—	—	—		
Bonds, Proceeds of	*6,807,000.00	—	—	—	—	—		
Departmental Revenue	13,038,630.46	25,987,856	32,451,988	35,850,335	32,427,591	35,754,188		
Total Available	63,887,407.03	73,616,395	80,364,910	84,311,686	80,287,667	84,093,400		
Expenditures	49,600,399.48	63,515,639	71,315,455	77,245,488	71,238,212	77,027,202		
Unexpended Balance Carried to Next Year	14,034,620.81	10,071,196	8,999,455	7,066,198	8,999,455	7,066,198		
Unexpended Balance Lapsed	252,386.74	29,560	50,000	—	50,000	—		

* Authorized Bond Allocation—(All other years on this schedule include Bond moneys in the Allocation amount.)

** Adjustment of Balance Forward 2.19.

PART I

SECTION IV

Special Revenue Fund Summaries

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
REVENUES								
Maine Forestry District Tax	590,451.81	472,090	475,000	475,000	475,000	475,000		
Gasoline Taxes (Net)	88,032.56	83,500	85,000	85,000	85,000	85,000		
Hunting and Fishing Licenses	1,778,513.12	1,583,202	1,647,240	1,647,240	1,647,240	1,647,240		
Potato Tax	329,282.87	310,000	310,000	310,000	310,000	310,000		
Sardine Development Tax	478,407.20	500,000	500,000	600,000	500,000	600,000		
Taxes on Insurance Companies	95,657.86	93,940	100,750	100,750	100,750	100,750		
Other Taxes	569,453.15	582,170	577,585	576,585	577,585	576,585		
From Federal Government	3,641,992.10	3,738,395	3,804,395	3,793,036	3,804,395	3,793,036		
From Cities, Towns and Counties	73,480.51	98,385	86,941	88,941	86,941	88,941		
Service Charges for Current Services	1,118,670.75	1,065,751	1,115,235	1,135,065	1,115,235	1,135,065		
Other Revenues	129,291.37	102,904	101,800	101,800	101,800	101,800		
Contributions and Transfers from Other Funds:								
General Fund	44,092.05	54,800	42,800	48,800	42,800	48,800		
Highway Fund	3,904.13	3,000	3,000	3,000	3,000	3,000		
Trust and Agency Funds	29.19	30	30	30	30	30		
Total Revenues	8,941,258.67	8,688,167	8,849,776	8,965,247	8,849,776	8,965,247		
EXPENDITURES								
General Administration	131,963.99	101,854	91,264	90,464	91,264	90,464		
Protection of Persons and Property	629,863.38	702,888	673,323	680,461	673,323	680,461		
Development and Conservation of Natural Resources	4,537,115.07	5,139,430	4,810,696	4,812,390	4,810,696	4,812,390		
Health, Welfare and Charities	662,765.85	732,984	730,588	730,929	730,588	730,929		
Education and Libraries	866,433.68	987,622	965,820	963,085	965,820	963,085		
Maine Employment Security Commission—Administration	1,367,282.46	1,507,108	1,507,584	1,499,453	1,516,197	1,507,903		
Contributions and Transfers to Other Funds:								
General Fund	119,649.24	134,655	143,006	149,222	135,459	134,843		
Public Service Enterprises	4,815.60	2,000	2,000	2,000	2,000	2,000		
Trust and Agency Funds	191,262.91	194,153	252,450	255,721	252,450	255,721		
Total Expenditures	8,511,152.18	9,502,694	9,176,731	9,183,725	9,177,797	9,177,796		
Excess of Revenues over Expenditures	430,106.49	(814,527)	(326,955)	(218,478)	(328,021)	(212,549)		
Other Amounts Available:								
Transfers from Trust and Agency Funds	—	24,000	—	—	—	—		
Transfers from General Fund	184,010.00	—	—	—	—	—		
Departmental Balances at Beginning of Year ..	3,515,823.32	*4,129,925	3,339,398	3,012,443	3,339,398	3,011,377		
Total Excess	4,129,939.81	3,339,398	3,012,443	2,793,965	3,011,377	2,798,828		
Excess Applied as follows:								
Departmental Balances at End of Year	4,129,939.81	3,339,398	3,012,443	2,793,965	3,011,377	2,798,828		

* Adjustment of Balance Forward 14.81.

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).
It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
TAXES								
Property Taxes								
State Tax on Property in Maine Forestry District	590,451.81	472,090	475,000	475,000	475,000	475,000		
Total Property Taxes	590,451.81	472,090	475,000	475,000	475,000	475,000		
Taxes on Sales of Specific Commodities								
Gasoline Tax								
Tax on Internal Combustion Fuel	22,389.82	23,500	20,000	20,000	20,000	20,000		
Tax on Aeronautical Gasoline	65,642.74	60,000	65,000	65,000	65,000	65,000		
Total Gasoline Tax	88,032.56	83,500	85,000	85,000	85,000	85,000		
Selective Sales Taxes								
Milk Commission Fees—1c per cwt.	32,055.63	32,000	32,000	32,000	32,000	32,000		
Milk Commission Fees—Additional 1c per cwt.	64,080.01	64,700	64,700	64,700	64,700	64,700		
Milk Tax	110,871.08	110,000	110,000	110,000	110,000	110,000		
Total Selective Sales Taxes	207,006.72	206,700	206,700	206,700	206,700	206,700		
Taxes on Specific Businesses or Occupations								
Insurance Companies								
Fire Prevention and Investigation	76,742.86	69,000	75,000	75,000	75,000	75,000		
Licenses to Insurance Companies	18,065.00	23,950	25,000	25,000	25,000	25,000		
Rating Organization Licenses	420.00	390	400	400	400	400		
Certificate of Qualification of Domestic Companies	50.00	50	50	50	50	50		
Certificate of Authority of Inter-Insurers	380.00	550	300	300	300	300		
Total Tax on Insurance Companies	95,657.86	93,940	100,750	100,750	100,750	100,750		
Banks								
Tax on Banking Resources	662.50	700	700	700	700	700		
Semi-Annual Assessments	48,698.15	50,000	50,000	50,000	50,000	50,000		
Total Tax on Banks	49,360.65	50,700	50,700	50,700	50,700	50,700		
Other Taxes on Specific Businesses or Occupations								
Sardine Packers' Licenses	1,500.00	1,500	1,500	1,500	1,500	1,500		
Registration of Feeding Stuffs	27,680.00	28,400	28,400	28,400	28,400	28,400		
Milk Dealers' Licenses	376.00	350	350	350	350	350		
Tax on Blueberries	37,640.24	37,000	37,000	37,000	37,000	37,000		
License to Brokers	1,375.00	1,250	1,400	1,380	1,400	1,380		
Oil Burnermen's Licenses	8,650.00	11,000	8,500	8,500	8,500	8,500		
Oil Burnermen's Apprenticeship License	373.00	350	375	375	375	375		
License Fee—Salesmen	274.00	240	300	300	300	300		

DEDICATED REVENUES (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1957-58	ESTIMATED 1958-59	1959-60	1960-61	1959-60	1960-61
Taxes on Specific Businesses or Occupations—Continued						
Filing Annual Statements of Insurance Companies—Other States	22,365.00	19,200	22,500	22,500	22,500	22,500
First-time Brokers' Examinations	655.00	550	650	650	650	650
First-time Agents' Examinations	6,350.00	6,000	6,400	6,400	6,400	6,400
Renewal of Brokers' Licenses	6,935.00	6,400	7,000	6,800	7,000	6,800
Renewal of Salesmen's Licenses	480.00	500	450	520	450	520
Nursing Attendant Licenses—Original	413.00	500	600	700	600	700
Nursing Attendant Licenses—Renewal	264.00	300	350	400	350	400
Pilot and Parachute Riggers' Licenses	1,113.00	800	800	800	800	800
Aircraft Licenses	720.00	430	450	450	450	450
Electricians' Licenses	8,406.00	16,100	11,000	11,000	11,000	11,000
Sale of Stamps—Bedding	6,075.30	5,600	5,800	5,800	5,800	5,800
Electrician Journeyman's License	2,902.00	6,500	6,000	6,000	6,000	6,000
Electrician's Helper License	88.00	120	120	120	120	120
Electrician's Limited License	54.00	75	75	75	75	75
Quahog Tax	6,324.16	7,050	5,000	4,000	5,000	4,000
Cultivation of Quahogs and Clams	1,104.25	1,000	900	900	900	900
Resident Inter-State Shellfish Transportation Licenses	295.00	150	200	200	200	200
Licenses—Prophylactic Rubber Goods	572.00	500	500	500	500	500
Licenses—Roadside Eating and Lodging Houses	84,357.83	90,000	90,000	90,000	90,000	90,000
First-time Insurance Adjusters' Examination ..	110.00	200	110	110	110	110
Fees for Cosmetics	18.00	—	—	—	—	—
Plumbers' Licenses	18,521.00	18,000	18,000	18,000	18,000	18,000
Commercial Shellfish Licenses	7,065.00	8,000	7,000	7,000	7,000	7,000
Registration of Boats	5,133.00	3,310	5,000	5,000	5,000	5,000
Motor Boat Operators' Licenses	29.00	15	20	20	20	20
Non-Resident Inter-State Shellfish Licenses ..	85.00	80	85	85	85	85
Duplicate Licenses—Sea and Shore Fisheries ..	3.50	5	5	5	5	5
Roadside Menageries Licenses	450.00	150	200	200	200	200
Barbers' and Hairdressers' Licenses	25,738.00	26,000	26,000	26,000	26,000	26,000
Registration Fee—Professional Resident Engineers	2,468.95	2,000	2,000	2,000	2,000	2,000
Registration Fee—Professional Non-Resident Engineers	1,916.55	1,500	1,500	1,500	1,500	1,500
Total Other Taxes on Specific Businesses or Occupations	288,881.78	301,125	296,540	295,540	296,540	295,540
Hunting and Fishing Licenses						
Resident Deer Transportation Licenses	1,240.00	950	1,000	1,000	1,000	1,000
Transportation Tags—Fish and Deer	115.20	160	100	100	100	100
Non-Resident Bird Hunting Licenses	22,660.00	18,000	18,000	18,000	18,000	18,000
Non-Resident Hunting Licenses—Exchange ..	7,320.00	3,500	4,000	4,000	4,000	4,000
Guide Replacement Licenses—Resident and Non-Resident	2,534.50	2,480	2,400	2,400	2,400	2,400
Resident Trapping Licenses—Statewide	10,535.00	13,000	10,500	10,500	10,500	10,500
Resident Trapping Licenses—Organized	2,795.00	3,800	2,800	2,800	2,800	2,800
Resident Trapping Licenses—Exchange	15.00	35	15	15	15	15

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Hunting and Fishing Licenses—Continued								
Pheasant Wing Bands	49.20	—	40	40	40	40		
Resident Taxidermist Licenses	105.00	70	80	80	80	80		
Camp Proprietors Licenses	740.00	750	700	700	700	700		
Game and Fur Farm Licenses	630.00	650	630	630	630	630		
State Fur Buyers Licenses	675.00	700	675	675	675	675		
Non-Resident Fur Buyers Licenses	600.00	150	500	500	500	500		
Deer Skin Dealers' Licenses	1,775.00	2,000	1,700	1,700	1,700	1,700		
Live Bait Dealers' Licenses	1,310.00	1,300	1,300	1,300	1,300	1,300		
Resident Combination Licenses	189,735.00	160,000	175,000	175,000	175,000	175,000		
Resident Hunting Licenses	283,737.50	250,000	270,000	270,000	270,000	270,000		
Resident Fishing Licenses	254,757.50	230,000	230,000	230,000	230,000	230,000		
Resident Archery Licenses	2,120.00	868	1,500	1,500	1,500	1,500		
Non-Resident Junior Bird Hunting Licenses ..	490.00	360	360	360	360	360		
Eel Permits	304.97	500	300	300	300	300		
Non-Resident Deer Hunting Licenses	591,950.00	539,525	559,525	559,525	559,525	559,525		
Non-Resident Archery Licenses	1,080.00	850	850	850	850	850		
License to Sell Fish Commercially	65.00	37	65	65	65	65		
Duplicate License Fees	261.25	200	200	200	200	200		
Beaver Stamping Fees	6,373.00	8,000	5,000	5,000	5,000	5,000		
Fisher Stamping Fees	89.50	50	50	50	50	50		
Dog Training Area Licenses	175.00	100	100	100	100	100		
Non-Resident Season Fishing Licenses	104,856.00	88,136	98,200	98,200	98,200	98,200		
Non-Resident 15-day Fishing Licenses	163,465.50	150,000	150,000	150,000	150,000	150,000		
Non-Resident Exchange Fishing Licenses	2,823.00	2,000	2,000	2,000	2,000	2,000		
3-day Fishing Licenses	88,312.00	74,000	80,000	80,000	80,000	80,000		
Fishing Licenses for Boys' and Girls' Camps ..	1,325.00	500	1,000	1,000	1,000	1,000		
Non-Resident Junior Fishing Licenses	18,564.00	13,800	13,800	13,800	13,800	13,800		
Resident Guide Licenses	13,580.00	15,231	13,500	13,500	13,500	13,500		
Non-Resident Guide Licenses	1,350.00	1,500	1,350	1,350	1,350	1,350		
Total Hunting and Fishing Licenses	1,778,513.12	1,583,202	1,647,240	1,647,240	1,647,240	1,647,240		
Other Taxes								
Potato Tax	329,282.87	310,000	310,000	310,000	310,000	310,000		
Sardine Development Tax	478,407.20	500,000	500,000	600,000	500,000	600,000		
Permit to Install Plumbing	21,252.70	20,700	20,700	20,700	20,700	20,700		
Airport and Seaplane Base Licenses	210.00	200	200	200	200	200		
Aircraft Dealer License	52.50	30	30	30	30	30		
Fertilizer Tax	1,512.90	1,500	1,500	1,500	1,500	1,500		
Aircraft Manufacturers License	22.50	15	15	15	15	15		
Dry Bean Tax	1,153.40	1,200	1,200	1,200	1,200	1,200		
Total Other Taxes	831,894.07	833,645	833,645	933,645	833,645	933,645		
TOTAL TAXES	3,929,798.57	3,624,902	3,695,575	3,794,575	3,695,575	3,794,575		
FINES, FORFEITS AND PENALTIES								
Fines	82,796.26	60,669	60,600	60,600	60,600	60,600		
REVENUE FROM USE OF MONEY AND PROP- ERTY								
Interest on Bonds	1,069.98	—	—	—	—	—		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
REVENUE FROM USE OF MONEY AND PROPERTY—Continued								
Discount on Purchase	33.75	—	—	—	—	—		
Total Revenue from use of Money and Property	1,103.73	—	—	—	—	—		
REVENUE FROM OTHER AGENCIES								
Revenue from Federal Government								
Federal Grants for Public Health	433,552.83	377,921	441,549	440,965	441,549	440,965		
Federal Grants for Unemployment	1,487,994.35	1,559,000	1,584,000	1,580,000	1,584,000	1,580,000		
Federal Grants for Education	958,814.17	1,015,199	1,025,942	1,025,778	1,025,942	1,025,778		
Federal Grants for Other Purposes	706,149.74	726,553	706,404	699,793	706,404	699,793		
Federal Grants for Fisheries Research	54,360.01	58,600	45,000	45,000	45,000	45,000		
Services and Fees Charged Federal Government	1,121.00	1,122	1,500	1,500	1,500	1,500		
Total Revenue from Federal Government	3,641,992.10	3,738,395	3,804,395	3,793,036	3,804,395	3,793,036		
Revenue from Cities, Towns and Counties								
Other Revenues from Cities and Towns	15,900.00	39,885	27,941	27,941	27,941	27,941		
Services and Fees Charged to Counties	11,764.06	11,500	12,000	12,000	12,000	12,000		
Services and Fees Charged to Cities and Towns	45,816.45	47,000	47,000	49,000	47,000	49,000		
Total Revenue from Cities, Towns and Counties	73,480.51	98,385	86,941	88,941	86,941	88,941		
Revenue from Private Sources								
Private Contributions for Other Purposes	25,066.06	37,680	38,200	38,200	38,200	38,200		
TOTAL REVENUE FROM OTHER AGENCIES	3,740,538.67	3,874,460	3,929,536	3,920,177	3,929,536	3,920,177		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	30.00	—	—	—	—	—		
Rent of Buildings	180.00	380	—	—	—	—		
Use of Concessions	1,315.06	1,500	1,500	1,500	1,500	1,500		
Miscellaneous Rents and Leases	151.00	—	—	—	—	—		
Auditing Services Rendered	893.06	1,475	1,400	1,400	1,400	1,400		
Examination Fees	94,088.22	117,180	126,380	132,400	126,380	132,400		
Duplicate Fee	2.00	—	—	—	—	—		
Inspection Services	827,805.16	720,816	779,300	789,300	779,300	789,300		
Laboratory Services Rendered	16,579.48	15,000	15,000	15,000	15,000	15,000		
Registration Fees—Reciprocity Fees, etc.	35,307.00	34,255	35,135	35,335	35,135	35,335		
Tuition Fees	2,880.00	3,600	6,300	8,100	6,300	8,100		
Witness Fees	227.44	35	100	100	100	100		
Miscellaneous Services and Fees	2,454.78	2,800	2,000	2,000	2,000	2,000		
Sardine Assessments	92,958.83	100,000	100,000	100,000	100,000	100,000		
Exhibit Fees	340.15	—	—	—	—	—		
Trucking Services	205.33	—	—	—	—	—		

DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
SERVICE CHARGES FOR CURRENT SERVICES— Continued								
Testing School Water	2,498.57	3,000	3,000	3,000	3,000	3,000		
Sale of Hides and Carcasses	574.25	500	—	—	—	—		
Sale of Plans and Specifications	105.00	—	—	—	—	—		
Sale of Maps	709.21	400	400	400	400	400		
Sale of Books	129.48	660	1,010	1,220	1,010	1,220		
Sale of Nursery Stock	8,177.48	17,140	—	—	—	—		
Sale of Supplies	1,012.60	—	—	—	—	—		
Sale of Timber, Gravel and Grass	656.60	—	—	—	—	—		
Miscellaneous Sales Including Scrap	407.30	—	—	—	—	—		
Miscellaneous Receipts	6,600.45	650	—	—	—	—		
Services and Fees Charged to Other Depart- ments	22,382.30	46,360	43,710	45,310	43,710	45,310		
TOTAL SERVICE CHARGES FOR CUR- RENT SERVICES	1,118,670.75	1,065,751	1,115,235	1,135,065	1,115,235	1,135,065		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Contributions from General Fund	44,092.05	54,800	42,800	48,800	42,800	48,800		
Contributions from Highway Fund	3,904.13	3,000	3,000	3,000	3,000	3,000		
Contributions from Trust and Agency Funds	29.19	30	30	30	30	30		
TOTAL CONTRIBUTIONS AND TRANS- FERS FROM OTHER STATE FUNDS ..	48,025.37	57,830	45,830	51,830	45,830	51,830		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Equipment	15,619.74	55	—	—	—	—		
Sale of Stumpage	1,767.65	4,500	3,000	3,000	3,000	3,000		
Sale of Automobiles	600.00	—	—	—	—	—		
Other Settlements	50.00	—	—	—	—	—		
Settlement of Fire Losses	323.00	—	—	—	—	—		
Insurance Settlements—Other	1,964.93	—	—	—	—	—		
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTIES	20,325.32	4,555	3,000	3,000	3,000	3,000		
TOTAL DEDICATED REVENUES	8,941,258.67	8,688,167	8,849,776	8,965,247	8,849,776	8,965,247		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund Accounts, by organization units, of funds available from earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
GENERAL ADMINISTRATION								
Audit—Municipal Division	62,934.88	82,346	91,264	90,464	91,264	90,464		
Civil Defense and Public Safety—Survival Project	69,029.11	19,508	—	—	—	—		
TOTAL GENERAL ADMINISTRATION ..	131,963.99	101,854	91,264	90,464	91,264	90,464		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautics Commission—Aeronautical Fund	62,046.17	89,803	76,977	80,008	76,977	80,008		
Maine Aeronautics Commission—Airport Construction	11,782.00	1,878	—	—	—	—		
Banks and Banking—Administration	140,637.43	152,242	162,501	166,124	162,501	166,124		
Board of Accountancy	901.18	1,100	1,250	1,250	1,250	1,250		
Board of Bar Examiners	2,078.10	1,800	2,000	2,000	2,000	2,000		
Board of Chiropractors	912.47	1,030	1,000	1,000	1,000	1,000		
Board of Dental Examiners	2,686.66	2,300	2,600	2,600	2,600	2,600		
Board of Embalming Examiners	3,169.09	4,190	5,700	5,700	5,700	5,700		
Board of Registry of Medicine	6,641.59	3,050	6,500	6,500	6,500	6,500		
Board of Registration of Nurses	15,176.39	19,572	19,483	20,263	19,483	20,263		
Board of Optometry	1,006.43	1,000	1,100	1,100	1,100	1,100		
Board of Osteopathy	1,082.58	1,300	1,400	1,400	1,400	1,400		
Board of Pharmacy	4,420.70	3,825	4,000	4,000	4,000	4,000		
Board of Veterinary Examiners	109.49	125	185	185	185	185		
Board of Psychologists	117.44	100	100	100	100	100		
Board of Podiatry and Chiropody	298.93	250	275	275	275	275		
Board of Physical Therapy	151.30	300	225	225	225	225		
Board of Professional Engineers	3,487.94	3,500	3,500	3,500	3,500	3,500		
Board of Architects	1,211.26	1,500	1,800	1,800	1,800	1,800		
Electricians' Examining Board	13,321.58	28,872	20,425	19,325	20,425	19,325		
Oilburnermen's Licensing Board	7,222.31	11,341	10,353	10,378	10,353	10,378		
Insurance—Examining and Rating	42,208.03	46,427	41,378	42,988	41,378	42,988		
Insurance—Examining Agents and Brokers	8,258.37	8,181	9,202	8,526	9,202	8,526		
Insurance—Fire Prevention	84,324.43	93,232	88,735	87,182	88,735	87,182		
Maine Milk Commission	32,700.69	33,595	35,373	32,833	35,373	32,833		
Maine Dairy Council	54,208.71	60,250	65,750	68,650	65,750	68,650		
Milk Tax—Maine Milk Committee	118,971.10	119,250	98,750	99,250	98,750	99,250		
Real Estate Commission	10,731.01	12,875	12,761	13,299	12,761	13,299		
TOTAL PROTECTION OF PERSONS AND PROPERTY	629,863.38	702,888	673,323	680,461	673,323	680,461		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Dry Bean Commission	—	1,200	1,200	1,200	1,200	1,200		
Poultry Inspection—Federal	12,505.38	155,000	162,921	160,544	162,921	160,544		
Sardine Inspection	73,109.78	93,960	96,424	96,286	96,424	96,286		
Poultry Inspection	123,187.00	29,775	7,466	7,604	7,466	7,604		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued								
Commercial Feed Law	6,572.30	20,480	20,558	20,472	20,558	20,472		
Fertilizer Inspection	1,796.08	1,550	1,500	1,500	1,500	1,500		
Shipping Point Inspection	518,343.63	552,740	570,534	583,822	570,534	583,822		
Certification of Seed	157,347.60	190,484	192,000	194,000	192,000	194,000		
Certification of Oats	1,890.92	2,500	1,800	1,800	1,800	1,800		
Maine Apple Tree Pool	8,251.06	8,014	8,300	8,300	8,300	8,300		
Foundation Seed Program	14,009.39	38,004	40,000	40,000	40,000	40,000		
Blueberry Research—University of Maine	23,000.00	25,825	25,825	25,825	25,825	25,825		
Potato Tax	236,836.13	263,455	265,925	265,925	265,925	265,925		
Urban Planning Fund	40,571.47	152,128	118,742	111,765	118,742	111,765		
Maine Sardine Tax Program	412,207.10	572,660	562,800	575,400	562,800	575,400		
Sea and Shore Fisheries—Quahog Tax	657.75	12,462	4,870	3,870	4,870	3,870		
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	8,147.69	21,367	8,190	8,190	8,190	8,190		
Sea and Shore Fisheries—Economic and Biologi- cal Survey	7,515.37	17,285	—	—	—	—		
Sea and Shore Fisheries—Research	17,650.94	22,344	24,755	24,102	24,755	24,102		
Inland Fisheries and Game	2,031,878.44	2,252,822	1,990,597	1,984,054	1,990,597	1,984,054		
Forestry—Maine Forestry District	748,158.60	637,396	706,289	697,731	706,289	697,731		
Forestry—Federal Soil Bank Nursery	93,478.44	67,979	—	—	—	—		
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	4,537,115.07	5,139,430	4,810,696	4,812,390	4,810,696	4,812,390		
HEALTH AND SANITATION								
Sanitary Engineering	103,144.39	121,813	125,729	125,918	125,729	125,918		
Bedding and Mattress Inspection	6,360.19	6,825	5,800	5,800	5,800	5,800		
Federal Health Grants	385,985.58	432,016	433,068	432,484	433,068	432,484		
Control over Plumbing	19,175.73	23,464	22,346	22,264	22,346	22,264		
Regulation of Cosmetics	—	402	—	—	—	—		
Prophylactic License Fees	13.50	3,526	500	500	500	500		
Board of Barbers and Hairdressers	25,933.70	29,799	29,983	29,758	29,983	29,758		
Plumbing Examining Board	17,117.81	20,838	20,762	20,702	20,762	20,702		
TOTAL HEALTH AND SANITATION ...	557,730.90	638,683	638,188	637,426	638,188	637,426		
WELFARE AND CHARITIES								
Child Welfare Services	90,550.47	89,750	89,400	90,503	89,400	90,503		
Business Enterprise Program	977.29	3,000	1,500	1,500	1,500	1,500		
Indian Township Administration	13,507.19	1,551	1,500	1,500	1,500	1,500		
TOTAL WELFARE AND CHARITIES ...	105,034.95	94,301	92,400	93,503	92,400	93,503		
EDUCATION AND LIBRARIES								
George M. Briggs Fund	2,694.99	21,600	—	—	—	—		
Disability Freeze Determination	35,801.03	46,930	50,500	52,315	50,500	52,315		
Federal Vocational Education—Smith-Hughes Act	40,658.84	38,072	43,551	43,518	43,551	43,518		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
EDUCATION AND LIBRARIES—Continued								
Federal Vocational Education—George-Barden Act	135,493.68	138,800	124,859	118,417	124,859	118,417		
Federal School Lunch Subsidies	648,734.20	738,000	740,000	740,000	740,000	740,000		
Vocational Education—N. Y. A. Equipment	1,448.83	360	—	—	—	—		
Mary H. Knight Legacy—Gorham State Teachers' College	10.59	—	—	—	—	—		
Albion Libby Gift Fund46	—	—	—	—	—		
Teacher College Extension Courses	1,591.06	3,860	6,910	8,835	6,910	8,835		
TOTAL EDUCATION AND LIBRARIES ..	866,433.68	987,622	965,820	963,085	965,820	963,085		
MAINE EMPLOYMENT SECURITY COMMISSION								
Administration	1,367,282.46	1,507,108	1,507,584	1,499,453	1,516,197	1,507,903		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS								
General Fund	119,649.24	134,655	143,006	149,222	135,459	134,843		
Trust and Agency Funds	191,262.91	194,153	252,450	255,721	252,450	255,721		
Public Service Enterprises	4,815.60	2,000	2,000	2,000	2,000	2,000		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	315,727.75	330,808	397,456	406,943	389,909	392,564		
GRAND TOTAL	8,511,152.18	9,502,694	9,176,731	9,183,725	9,177,797	9,177,796		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Balance Forward	3,515,823.32	*4,129,925	3,339,398	3,012,443	3,339,398	3,011,377		
Departmental Revenue	8,941,258.67	8,688,167	8,849,776	8,965,247	8,849,776	8,965,247		
Transfers	184,010.00	24,000	—	—	—	—		
Total Available	12,641,091.99	12,842,092	12,189,174	11,977,690	12,189,174	11,976,624		
Expenditures	8,511,152.18	9,502,694	9,176,731	9,183,725	9,177,797	9,177,796		
Unexpended Balance Carried to Next Year	4,129,939.81	3,339,398	3,012,443	2,793,965	3,011,377	2,798,828		

* Adjustment of Balance Forward 14.81.

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1957-58

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	32,019.76	77,075.02	(2,711.00)	106,383.78	62,934.88	43,448.90
Civil Defense and Public Safety—Survival Project	8,730.95	71,886.95	—	80,617.90	69,029.11	11,588.79
TOTAL GENERAL ADMINISTRATION ..	40,750.71	148,961.97	(2,711.00)	187,001.68	131,963.99	55,037.69
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	75,452.70	67,874.34	(3,547.77)	139,779.27	62,046.17	77,733.10
Airport Construction	16,160.06	—	(2,499.83)	13,660.23	11,782.00	1,878.23
Banks and Banking—Administration	16,663.51	135,353.87	(5,706.00)	146,311.38	140,637.43	5,673.95
Examining Boards	104,861.14	67,440.62	(555.00)	171,746.76	63,995.44	107,751.32
Insurance						
Examining and Rating	20,396.58	41,280.00	(1,081.00)	60,595.58	42,208.03	18,387.55
Examining Agents and Brokers	13,029.69	7,115.00	(434.00)	19,710.69	8,258.37	11,452.32
Fire Prevention	51,846.82	92,136.44	(4,685.00)	139,298.26	84,324.43	54,973.83
Maine Milk Commission	10,734.69	32,431.63	(1,260.00)	41,906.32	32,700.69	9,205.63
Maine Dairy Council	23,418.16	64,080.01	(3,192.00)	84,306.17	54,208.71	30,097.46
Milk Tax—Maine Milk Committee	52,047.87	110,871.08	(13,485.60)	149,433.35	118,971.10	30,462.25
Real Estate Commission	17,876.98	10,758.00	(252.00)	28,382.98	10,731.01	17,651.97
TOTAL PROTECTION OF PERSONS AND PROPERTY	402,488.20	629,340.99	(36,698.20)	995,130.99	629,863.38	365,267.61
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	—	1,153.40	(103.10)	1,050.30	—	1,050.30
Sardine Inspection	6,162.20	94,940.68	(2,120.00)	98,982.88	73,109.78	25,873.10
Poultry Inspection—Federal	—	25,000.00	—	25,000.00	12,505.38	12,494.62
Poultry Inspection	29,457.81	132,082.37	—	161,540.18	123,187.00	38,353.18
Fertilizer Inspection	1,918.15	1,512.90	—	3,431.05	1,796.08	1,634.97
Commercial Feed Law	—	27,680.00	—	27,680.00	6,572.30	21,107.70
Shipping Point Inspection	239,406.63	509,565.69	(6,637.00)	742,335.32	518,343.63	223,991.69
Certification of Seed	163,433.07	169,697.75	(4,519.00)	328,611.82	157,347.60	171,264.22
Certification of Oats	2,217.75	1,813.50	—	4,031.25	1,890.92	2,140.33
Maine Apple Tree Pool	10.98	8,254.39	—	8,265.37	8,251.06	14.31
Foundation Seed Program	16,554.79	15,285.00	—	31,839.79	14,009.39	17,830.40
Blueberry Research—University of Maine	6,949.53	37,640.24	(178.57)	44,411.20	23,000.00	21,411.20
Potato Tax	129,576.68	329,423.27	(32,384.99)	426,614.96	236,836.13	189,778.83
Urban Planning Fund	30,623.93	54,282.00	67,510.00	152,415.93	40,571.47	111,844.46
Maine Sardine Tax Program	112,681.31	489,853.94	(2,433.54)	600,101.71	412,207.10	187,894.61
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	11,730.75	8,549.75	—	20,280.50	8,147.69	12,132.81
Sea and Shore Fisheries—Research	9,547.97	22,389.82	(1,172.00)	30,765.79	17,650.94	13,114.85
Sea and Shore Fisheries—Quahog Tax	—	6,324.16	(123.97)	6,200.19	657.75	5,542.44
Sea and Shore Fisheries—Economic and Biologi- cal Survey	—	11,200.88	—	11,200.88	7,515.37	3,685.51

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1957-58 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	930,283.95	2,129,090.95	(57,575.00)	3,001,799.90	2,031,878.44	969,921.46
Forestry—Maine Forestry District	717,064.95	852,681.50	104,179.00	1,673,925.45	748,158.60	925,766.85
Forestry—Federal Soil Bank Nursery	33,251.48	68,203.38	—	101,454.86	93,478.44	7,976.42
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,440,871.93	4,996,625.57	64,441.83	7,501,939.33	4,537,115.07	2,964,824.26
HEALTH AND SANITATION						
Sanitary Engineering	82,286.64	103,435.88	(4,054.15)	181,668.37	103,144.39	78,523.98
Bedding and Mattress Inspection	1,510.25	6,075.30	—	7,585.55	6,360.19	1,225.36
Federal Health Grants	74,179.03	433,698.90	(9,316.17)	498,561.76	385,985.58	112,576.18
Control over Plumbing	8,413.07	21,252.70	(142.16)	29,523.61	19,175.73	10,347.88
Regulation of Cosmetics	584.40	18.00	—	602.40	—	602.40
Prophylactic License Fees	3,450.84	572.00	—	4,022.84	13.50	4,009.34
Board of Barbers and Hairdressers	16,194.56	25,738.00	(987.96)	40,944.60	25,933.70	15,010.90
Plumbing Examining Board	12,734.47	18,521.00	(810.09)	30,445.38	17,117.81	13,327.57
TOTAL HEALTH AND SANITATION ...	199,353.26	609,311.78	(15,310.53)	793,354.51	557,730.90	235,623.61
WELFARE AND CHARITIES						
Child Welfare Services	6,603.02	90,169.00	(3,506.55)	93,265.47	90,550.47	2,715.00
Business Enterprise Program	2,093.05	1,426.41	—	3,519.46	977.29	2,542.17
Indian Township Administration	13,558.79	—	—	13,558.79	13,507.19	51.60
TOTAL WELFARE AND CHARITIES	22,254.86	91,595.41	(3,506.55)	110,343.72	105,034.95	5,308.77
EDUCATION AND LIBRARIES						
George M. Briggs Fund	2,370.82	6,526.16	—	8,896.98	2,694.99	6,201.99
Disability Freeze Determination	10,214.59	40,504.91	—	50,719.50	35,801.03	14,918.47
Federal Vocational Education—Smith-Hughes Act	44,929.46	46,881.52	(4,998.51)	86,812.47	40,658.84	46,153.63
Vocational Rehabilitation Gift Fund	320.00	—	—	320.00	—	320.00
Federal Vocational Education—George-Barden Act	171,239.11	183,084.74	(65,637.96)	288,685.89	135,493.68	153,192.21
Federal School Lunch Subsidies	23,203.96	688,343.00	—	711,546.96	648,734.20	62,812.76
Vocational Education—N. Y. A. Equipment	—	1,779.00	—	1,779.00	1,448.83	330.17
Mary H. Knight Legacy—Gorham State Teach- ers' College	10.59	—	—	10.59	10.59	—
Walker School Fund—Concord Township	293.13	29.19	—	322.32	—	322.32
Albion Libby Gift Fund46	—	—	.46	.46	—
Teacher College Extension Courses	—	2,999.08	—	2,999.08	1,591.06	1,408.02
TOTAL EDUCATION AND LIBRARIES ..	252,582.12	970,147.60	(70,636.47)	1,152,093.25	866,433.68	285,659.57
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	156,522.24	1,495,275.35	(67,296.83)	1,584,500.76	1,367,282.46	217,218.30
Special Administrative Fund	1,000.00	—	—	1,000.00	—	1,000.00
TOTAL MAINE EMPLOYMENT SEC- URITY COMMISSION	157,522.24	1,495,275.35	(67,296.83)	1,585,500.76	1,367,282.46	218,218.30

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1957-58 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	119,649.24	119,649.24	119,649.24	—
Trust and Agency Funds	—	—	191,262.91	191,262.91	191,262.91	—
Public Service Enterprises	—	—	4,815.60	4,815.60	4,815.60	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	315,727.75	315,727.75	315,727.75	—
GRAND TOTAL	3,515,823.32	8,941,258.67	184,010.00	12,641,091.99	8,511,152.18	4,129,939.81

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1958-59

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	43,448	88,500	(2,747)	129,201	82,346	46,855
Civil Defense and Public Safety—Survival Project	11,588	7,920	—	19,508	19,508	—
TOTAL GENERAL ADMINISTRATION ..	55,036	96,420	(2,747)	148,709	101,854	46,855
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	77,733	61,625	(3,248)	136,110	89,803	46,307
Airport Construction	1,878	—	—	1,878	1,878	—
Banks and Banking—Administration	5,674	160,700	(5,780)	160,594	152,242	8,352
Examining Boards	107,751	78,175	(563)	185,363	85,155	100,208
Insurance						
Examining and Rating	18,387	44,715	(1,095)	62,007	46,427	15,580
Examining Agents and Brokers	11,452	6,750	(440)	17,762	8,181	9,581
Fire Prevention	54,973	89,135	(4,746)	139,362	93,232	46,130
Maine Milk Commission	9,205	32,350	(1,276)	40,279	33,595	6,684
Maine Dairy Council	30,097	64,700	(201)	94,596	60,250	34,346
Milk Tax—Maine Milk Committee	30,462	110,000	(11,505)	128,957	119,250	9,707
Real Estate Commission	17,652	10,120	(256)	27,516	12,875	14,641
TOTAL PROTECTION OF PERSONS AND PROPERTY	365,264	658,270	(29,110)	994,424	702,888	291,536
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	1,050	1,200	(120)	2,130	1,200	930
Sardine Inspection	25,873	123,750	(2,148)	147,475	93,960	53,515
Poultry Inspection—Federal	12,495	146,845	(4,340)	155,000	155,000	—
Poultry Inspection	38,353	4,660	4,340	47,353	29,775	17,578
Fertilizer Inspection	1,635	1,500	—	3,135	1,550	1,585
Commercial Feed Law	21,108	28,400	—	49,508	20,480	29,028
Shipping Point Inspection	223,991	522,978	(6,724)	740,245	552,740	187,505
Certification of Seed	171,264	178,000	(4,578)	344,686	190,484	154,202
Certification of Oats	2,140	1,800	—	3,940	2,500	1,440
Maine Apple Tree Pool	14	8,000	—	8,014	8,014	—
Foundation Seed Program	17,830	38,780	—	56,610	38,004	18,606
Blueberry Research—University of Maine ...	21,411	37,000	(309)	58,102	25,825	32,277
Potato Tax	189,778	310,000	(56,180)	443,598	263,455	180,143
Urban Planning Fund	111,844	164,499	—	276,343	152,128	124,215
Maine Sardine Tax Program	187,894	500,000	(2,509)	685,385	572,660	112,725
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	12,132	9,235	—	21,367	21,367	—
Sea and Shore Fisheries—Research	13,115	23,500	(1,188)	35,427	22,344	13,083
Sea and Shore Fisheries—Quahog Tax	5,542	7,050	(130)	12,462	12,462	—
Sea and Shore Fisheries—Economic and Biologi- cal Survey	3,685	13,600	—	17,285	17,285	—
Inland Fisheries and Game	969,921	1,899,771	(62,376)	2,807,316	2,252,822	554,494

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1958-59 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Forestry—Maine Forestry District	925,767	618,600	(8,429)	1,535,938	637,396	898,542
Forestry—Federal Soil Bank Nursery	7,976	60,003	—	67,979	67,979	—
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,964,818	4,699,171	(144,691)	7,519,298	5,139,430	2,379,868
HEALTH AND SANITATION						
Sanitary Engineering	78,524	108,000	(4,460)	182,064	121,813	60,251
Bedding and Mattress Inspection	1,225	5,600	—	6,825	6,825	—
Federal Health Grants	112,576	377,921	(8,481)	482,016	432,016	50,000
Control over Plumbing	10,348	20,700	(284)	30,764	23,464	7,300
Regulation of Cosmetics	602	—	—	602	402	200
Prophylactic License Fees	4,009	500	—	4,509	3,526	983
Board of Barbers and Hairdressers	15,011	26,000	(1,152)	39,859	29,799	10,060
Plumbing Examining Board	13,328	18,000	(911)	30,417	20,838	9,579
TOTAL HEALTH AND SANITATION	235,623	556,721	(15,288)	777,056	638,683	138,373
WELFARE AND CHARITIES						
Child Welfare Services	2,715	90,666	(3,631)	89,750	89,750	—
Business Enterprise Program	2,542	1,500	—	4,042	3,000	1,042
Indian Township Administration	51	1,500	—	1,551	1,551	—
TOTAL WELFARE AND CHARITIES	5,308	93,666	(3,631)	95,343	94,301	1,042
EDUCATION AND LIBRARIES						
George M. Briggs Fund	6,202	5,400	24,000	35,602	21,600	14,002
Disability Freeze Determination	14,918	33,000	—	47,918	46,930	988
Federal Vocational Education—Smith-Hughes Act	46,154	47,039	(4,856)	88,337	38,072	50,265
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	153,192	204,760	(61,771)	296,181	138,800	157,381
Federal School Lunch Subsidies	62,812	730,400	—	793,212	738,000	55,212
Vocational Education—N. Y. A. Equipment	330	30	—	360	360	—
Walker School Fund—Concord Township	322	30	—	352	—	352
Teacher College Extension Courses	1,408	4,260	—	5,668	3,860	1,808
TOTAL EDUCATION AND LIBRARIES	285,658	1,024,919	(42,627)	1,267,950	987,622	280,328
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	217,218	1,559,000	(68,714)	1,707,504	1,507,108	200,396
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SEC- URITY COMMISSION	218,218	1,559,000	(68,714)	1,708,504	1,507,108	201,396
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	134,655	134,655	134,655	—
Trust and Agency Funds	—	—	194,153	194,153	194,153	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	330,808	330,808	330,808	—
GRAND TOTAL	*4,129,925	8,688,167	24,000	12,842,092	9,502,694	3,339,398

*Adjustment of Balance Forward 14.81.

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1959-60

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	46,855	77,600	(3,274)	121,181	91,264	29,917
TOTAL GENERAL ADMINISTRATION ..	46,855	77,600	(3,274)	121,181	91,264	29,917
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	46,307	66,595	(3,810)	109,092	76,977	32,115
Banks and Banking—Administration	8,352	168,700	(6,680)	170,372	162,501	7,871
Examining Boards	100,208	72,235	(1,023)	171,420	81,896	89,524
Insurance						
Examining and Rating	15,580	48,750	(1,538)	62,792	41,378	21,414
Examining Agents and Brokers	9,581	7,160	(437)	16,304	9,202	7,102
Fire Prevention	46,130	90,100	(4,363)	131,867	88,735	43,132
Maine Milk Commission	6,684	32,350	(1,578)	37,456	35,373	2,083
Maine Dairy Council	34,346	64,700	(2,220)	96,826	65,750	31,076
Milk Tax—Maine Milk Committee	9,707	110,000	(12,013)	107,694	98,750	8,944
Real Estate Commission	14,641	10,950	(330)	25,261	12,761	12,500
TOTAL PROTECTION OF PERSONS AND PROPERTY	291,536	671,540	(33,992)	929,084	673,323	255,761
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	930	1,200	(120)	2,010	1,200	810
Sardine Inspection	53,515	126,000	(3,174)	176,341	96,424	79,917
Poultry Inspection—Federal	—	176,206	(13,285)	162,921	162,921	—
Poultry Inspection	17,578	—	4,680	22,258	7,466	14,792
Fertilizer Inspection	1,585	1,500	—	3,085	1,500	1,585
Commercial Feed Law	29,028	28,400	—	57,428	20,558	36,870
Shipping Point Inspection	187,505	576,500	(13,899)	750,106	570,534	179,572
Certification of Seed	154,202	187,000	(6,507)	334,695	192,000	142,695
Certification of Oats	1,440	1,800	—	3,240	1,800	1,440
Maine Apple Tree Pool	—	8,300	—	8,300	8,300	—
Foundation Seed Program	18,606	40,000	—	58,606	40,000	18,606
Blueberry Research—University of Maine	32,277	37,000	(251)	69,026	25,825	43,201
Potato Tax	180,143	310,000	(56,746)	433,397	265,925	167,472
Urban Planning Fund	124,215	119,431	—	243,646	118,742	124,904
Maine Sardine Tax Program	112,725	500,000	(3,411)	609,314	562,800	46,514
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	—	8,190	—	8,190	8,190	—
Sea and Shore Fisheries—Research	13,083	20,000	(936)	32,147	24,755	7,392
Sea and Shore Fisheries—Quahog Tax	—	5,000	(130)	4,870	4,870	—

DEPARTMENT REQUEST 1959-60 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	554,494	1,993,537	(71,918)	2,476,113	1,990,597	485,516
Forestry—Maine Forestry District	898,542	621,310	(15,096)	1,504,756	706,289	798,467
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,379,868	4,761,374	(180,793)	6,960,449	4,810,696	2,149,753
HEALTH AND SANITATION						
Sanitary Engineering	60,251	108,000	(4,460)	163,791	125,729	38,062
Bedding and Mattress Inspection	—	5,800	—	5,800	5,800	—
Federal Health Grants	50,000	441,549	(8,481)	483,068	433,068	50,000
Control over Plumbing	7,300	20,700	(284)	27,716	22,346	5,370
Regulation of Cosmetics	200	—	—	200	—	200
Prophylactic License Fees	983	500	—	1,483	500	983
Board of Barbers and Hairdressers	10,060	26,000	(1,152)	34,908	29,983	4,925
Plumbing Examining Board	9,579	18,000	(911)	26,668	20,762	5,906
TOTAL HEALTH AND SANITATION ...	138,373	620,549	(15,288)	743,634	638,188	105,446
WELFARE AND CHARITIES						
Child Welfare Services	—	93,031	(3,631)	89,400	89,400	—
Business Enterprise Program	1,042	1,500	—	2,542	1,500	1,042
Indian Township Administration	—	1,500	—	1,500	1,500	—
TOTAL WELFARE AND CHARITIES ...	1,042	96,031	(3,631)	93,442	92,400	1,042
EDUCATION AND LIBRARIES						
George M. Briggs Fund	14,002	5,400	—	19,402	—	19,402
Disability Freeze Determination	988	52,000	—	52,988	50,500	2,488
Federal Vocational Education—Smith-Hughes Act	50,265	49,240	(5,689)	93,816	43,551	50,265
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	157,381	194,702	(66,078)	286,005	124,859	161,146
Federal School Lunch Subsidies	55,212	730,000	—	785,212	740,000	45,212
Walker School Fund—Concord Township	352	30	—	382	—	382
Teacher College Extension Courses	1,808	7,310	—	9,118	6,910	2,208
TOTAL EDUCATION AND LIBRARIES ..	280,328	1,038,682	(71,767)	1,247,243	965,820	281,423
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	200,396	1,584,000	(88,711)	1,695,685	1,507,584	188,101
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECUR- ITY COMMISSION	201,396	1,584,000	(88,711)	1,696,685	1,507,584	189,101
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	143,006	143,006	143,006	—
Trust and Agency Funds	—	—	252,450	252,450	252,450	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	397,456	397,456	397,456	—
GRAND TOTAL	3,339,398	8,849,776	—	12,189,174	9,176,731	3,012,443

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1960-61

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	29,917	85,700	(3,320)	112,297	90,464	21,833
TOTAL GENERAL ADMINISTRATION ..	29,917	85,700	(3,320)	112,297	90,464	21,833
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	32,115	66,595	(3,836)	94,874	80,008	14,866
Banks and Banking—Administration	7,871	174,700	(6,774)	175,797	166,124	9,673
Examining Boards	89,524	72,705	(1,038)	161,191	81,601	79,590
Insurance						
Examining and Rating	21,414	48,750	(1,560)	68,604	42,988	25,616
Examining Agents and Brokers	7,102	7,160	(444)	13,818	8,526	5,292
Fire Prevention	43,132	90,100	(4,425)	128,807	87,182	41,625
Maine Milk Commission	2,083	32,350	(1,600)	32,833	32,833	—
Maine Dairy Council	31,076	64,700	(2,230)	93,546	68,650	24,896
Milk Tax—Maine Milk Committee	8,944	110,000	(11,713)	107,231	99,250	7,981
Real Estate Commission	12,500	10,700	(335)	22,865	13,299	9,566
TOTAL PROTECTION OF PERSONS AND PROPERTY	255,761	677,760	(33,955)	899,566	680,461	219,105
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	810	1,200	(120)	1,890	1,200	690
Sardine Inspection	79,917	127,500	(3,218)	204,199	96,286	107,913
Poultry Inspection—Federal	—	173,880	(13,336)	160,544	160,544	—
Poultry Inspection	14,792	—	4,610	19,402	7,604	11,798
Fertilizer Inspection	1,585	1,500	—	3,085	1,500	1,585
Commercial Feed Law	36,870	28,400	—	65,270	20,472	44,798
Shipping Point Inspection	179,572	576,500	(14,095)	741,977	583,822	158,155
Certification of Seed	142,695	197,000	(6,599)	333,096	194,000	139,096
Certification of Oats	1,440	1,800	—	3,240	1,800	1,440
Maine Apple Tree Pool	—	8,300	—	8,300	8,300	—
Foundation Seed Program	18,606	40,000	—	58,606	40,000	18,606
Blueberry Research—University of Maine	43,201	37,000	(205)	79,996	25,825	54,171
Potato Tax	167,472	310,000	(56,448)	421,024	265,925	155,099
Urban Planning Fund	124,904	111,765	—	236,669	111,765	124,904
Maine Sardine Tax Program	46,514	600,000	(3,418)	643,096	575,400	67,696
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	—	8,190	—	8,190	8,190	—
Sea and Shore Fisheries—Research	7,392	20,000	(949)	26,443	24,102	2,341
Sea and Shore Fisheries—Quahog Tax	—	4,000	(130)	3,870	3,870	—
Inland Fisheries and Game	485,516	1,995,815	(72,930)	2,408,401	1,984,054	424,347
Forestry—Maine Forestry District	798,467	621,310	(15,308)	1,404,469	697,731	706,738
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,149,753	4,864,160	(182,146)	6,831,767	4,812,390	2,019,377

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1960-61 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	38,062	108,000	(4,460)	141,602	125,918	15,684
Bedding and Mattress Inspection	—	5,800	—	5,800	5,800	—
Federal Health Grants	50,000	440,965	(8,481)	482,484	432,484	50,000
Control over Plumbing	5,370	20,700	(284)	25,786	22,264	3,522
Regulation of Cosmetics	200	—	—	200	—	200
Prophylactic License Fees	983	500	—	1,483	500	983
Board of Barbers and Hairdressers	4,925	26,000	(1,152)	29,773	29,758	15
Plumbing Examining Board	5,906	18,000	(911)	22,995	20,702	2,293
TOTAL HEALTH AND SANITATION ...	105,446	619,965	(15,288)	710,123	637,426	72,697
WELFARE AND CHARITIES						
Child Welfare Services	—	94,134	(3,631)	90,503	90,503	—
Business Enterprise Program	1,042	1,500	—	2,542	1,500	1,042
Indian Township Administration	—	1,500	—	1,500	1,500	—
TOTAL WELFARE AND CHARITIES ...	1,042	97,134	(3,631)	94,545	93,503	1,042
EDUCATION AND LIBRARIES						
George M. Briggs Fund	19,402	5,400	—	24,802	—	24,802
Disability Freeze Determination	2,488	51,900	—	54,388	52,315	2,073
Federal Vocational Education—Smith-Hughes Act	50,265	49,240	(5,722)	93,783	43,518	50,265
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	161,146	194,638	(72,940)	282,844	118,417	164,427
Federal School Lunch Subsidies	45,212	730,000	—	775,212	740,000	35,212
Walker School Fund—Concord Township	382	30	—	412	—	412
Teacher College Extension Courses	2,208	9,320	—	11,528	8,835	2,693
TOTAL EDUCATION AND LIBRARIES ...	281,423	1,040,528	(78,662)	1,243,289	963,085	280,204
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	188,101	1,580,000	(89,941)	1,678,160	1,499,453	178,707
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECUR- ITY COMMISSION	189,101	1,580,000	(89,941)	1,679,160	1,499,453	179,707
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	149,222	149,222	149,222	—
Trust and Agency Funds	—	—	255,721	255,721	255,721	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	406,943	406,943	406,943	—
GRAND TOTAL	3,012,443	8,965,247	—	11,977,690	9,183,725	2,793,965

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1959-60

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	46,855	77,600	(3,274)	121,181	91,264	29,917
TOTAL GENERAL ADMINISTRATION ..	46,855	77,600	(3,274)	121,181	91,264	29,917
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	46,307	66,595	(3,810)	109,092	76,977	32,115
Banks and Banking—Administration	8,352	168,700	(6,680)	170,372	162,501	7,871
Examining Boards	100,208	72,235	(1,023)	171,420	81,896	89,524
Insurance						
Examining and Rating	15,580	48,750	(1,538)	62,792	41,378	21,414
Examining Agents and Brokers	9,581	7,160	(437)	16,304	9,202	7,102
Fire Prevention	46,130	90,100	(4,363)	131,867	88,735	43,132
Maine Milk Commission	6,684	32,350	(1,578)	37,456	35,373	2,083
Maine Dairy Council	34,346	64,700	(2,220)	96,826	65,750	31,076
Milk Tax—Maine Milk Committee	9,707	110,000	(12,013)	107,694	98,750	8,944
Real Estate Commission	14,641	10,950	(330)	25,261	12,761	12,500
TOTAL PROTECTION OF PERSONS AND PROPERTY	291,536	671,540	(33,992)	929,084	673,323	255,761
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	930	1,200	(120)	2,010	1,200	810
Sardine Inspection	53,515	126,000	(3,174)	176,341	96,424	79,917
Poultry Inspection—Federal	—	176,206	(13,285)	162,921	162,921	—
Poultry Inspection	17,578	—	4,680	22,258	7,466	14,792
Fertilizer Inspection	1,585	1,500	—	3,085	1,500	1,585
Commercial Feed Law	29,028	28,400	—	57,428	20,558	36,870
Shipping Point Inspection	187,505	576,500	(13,899)	750,106	570,534	179,572
Certification of Seed	154,202	187,000	(6,507)	334,695	192,000	142,695
Certification of Oats	1,440	1,800	—	3,240	1,800	1,440
Maine Apple Tree Pool	—	8,300	—	8,300	8,300	—
Foundation Seed Program	18,606	40,000	—	58,606	40,000	18,606
Blueberry Research—University of Maine	32,277	37,000	(251)	69,026	25,825	43,201
Potato Tax	180,143	310,000	(56,746)	433,397	265,925	167,472
Urban Planning Fund	124,215	119,431	—	243,646	118,742	124,904
Maine Sardine Tax Program	112,725	500,000	(3,411)	609,314	562,800	46,514
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	—	8,190	—	8,190	8,190	—
Sea and Shore Fisheries—Research	13,083	20,000	(936)	32,147	24,755	7,392
Sea and Shore Fisheries—Quahog Tax	—	5,000	(130)	4,870	4,870	—
Inland Fisheries and Game	554,494	1,993,537	(71,918)	2,476,113	1,990,597	485,516
Forestry—Maine Forestry District	898,542	621,310	(15,096)	1,504,756	706,289	798,467
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,379,868	4,761,374	(180,793)	6,960,449	4,810,696	2,149,753

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1959-60 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	60,251	108,000	(4,460)	163,791	125,729	38,062
Bedding and Mattress Inspection	—	5,800	—	5,800	5,800	—
Federal Health Grants	50,000	441,549	(8,481)	483,068	433,068	50,000
Control over Plumbing	7,300	20,700	(284)	27,716	22,346	5,370
Regulation of Cosmetics	200	—	—	200	—	200
Prophylactic License Fees	983	500	—	1,483	500	983
Board of Barbers and Hairdressers	10,060	26,000	(1,152)	34,908	29,983	4,925
Plumbing Examining Board	9,579	18,000	(911)	26,668	20,762	5,906
TOTAL HEALTH AND SANITATION ...	138,373	620,549	(15,288)	743,634	638,188	105,446
WELFARE AND CHARITIES						
Child Welfare Services	—	93,031	(3,631)	89,400	89,400	—
Business Enterprise Program	1,042	1,500	—	2,542	1,500	1,042
Indian Township Administration	—	1,500	—	1,500	1,500	—
TOTAL WELFARE AND CHARITIES ...	1,042	96,031	(3,631)	93,442	92,400	1,042
EDUCATION AND LIBRARIES						
George M. Briggs Fund	14,002	5,400	—	19,402	—	19,402
Disability Freeze Determination	988	52,000	—	52,988	50,500	2,488
Federal Vocational Education—Smith-Hughes Act	50,265	49,240	(5,403)	94,102	43,551	50,551
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	157,381	194,702	(58,817)	293,266	124,859	168,407
Federal School Lunch Subsidies	55,212	730,000	—	785,212	740,000	45,212
Walker School Fund—Concord Township	352	30	—	382	—	382
Teacher College Extension Courses	1,808	7,310	—	9,118	6,910	2,208
TOTAL EDUCATION AND LIBRARIES ...	280,328	1,038,682	(64,220)	1,254,790	965,820	288,970
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	200,396	1,584,000	(88,711)	1,695,685	1,516,197	179,488
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SEC- URITY COMMISSION	201,396	1,584,000	(88,711)	1,696,685	1,516,197	180,488
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	135,459	135,459	135,459	—
Trust and Agency Funds	—	—	252,450	252,450	252,450	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	389,909	389,909	389,909	—
GRAND TOTAL	3,339,398	8,849,776	—	12,189,174	9,177,797	3,011,377

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1960-61

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	29,917	85,700	(3,320)	112,297	90,464	21,833
TOTAL GENERAL ADMINISTRATION ..	29,917	85,700	(3,320)	112,297	90,464	21,833
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	32,115	66,595	(3,836)	94,874	80,008	14,866
Banks and Banking—Administration	7,871	174,700	(6,774)	175,797	166,124	9,673
Examining Boards	89,524	72,705	(1,038)	161,191	81,601	79,590
Insurance						
Examining and Rating	21,414	48,750	(1,560)	68,604	42,988	25,616
Examining Agents and Brokers	7,102	7,160	(444)	13,818	8,526	5,292
Fire Prevention	43,132	90,100	(4,425)	128,807	87,182	41,625
Maine Milk Commission	2,083	32,350	(1,600)	32,833	32,833	—
Maine Dairy Council	31,076	64,700	(2,230)	93,546	68,650	24,896
Milk Tax—Maine Milk Committee	8,944	110,000	(11,713)	107,231	99,250	7,981
Real Estate Commission	12,500	10,700	(335)	22,865	13,299	9,566
TOTAL PROTECTION OF PERSONS AND PROPERTY	255,761	677,760	(33,955)	899,566	680,461	219,105
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Dry Bean Commission	810	1,200	(120)	1,890	1,200	690
Sardine Inspection	79,917	127,500	(3,218)	204,199	96,286	107,913
Poultry Inspection—Federal	—	173,880	(13,336)	160,544	160,544	—
Poultry Inspection	14,792	—	4,610	19,402	7,604	11,798
Fertilizer Inspection	1,585	1,500	—	3,085	1,500	1,585
Commercial Feed Law	36,870	28,400	—	65,270	20,472	44,798
Shipping Point Inspection	179,572	576,500	(14,095)	741,977	583,822	158,155
Certification of Seed	142,695	197,000	(6,599)	333,096	194,000	139,096
Certification of Oats	1,440	1,800	—	3,240	1,800	1,440
Maine Apple Tree Pool	—	8,300	—	8,300	8,300	—
Foundation Seed Program	18,606	40,000	—	58,606	40,000	18,606
Blueberry Research—University of Maine	43,201	37,000	(205)	79,996	25,825	54,171
Potato Tax	167,472	310,000	(56,448)	421,024	265,925	155,099
Urban Planning Fund	124,904	111,765	—	236,669	111,765	124,904
Maine Sardine Tax Program	46,514	600,000	(3,418)	643,096	575,400	67,696
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	—	8,190	—	8,190	8,190	—
Sea and Shore Fisheries—Research	7,392	20,000	(949)	26,443	24,102	2,341
Sea and Shore Fisheries—Quahog Tax	—	4,000	(130)	3,870	3,870	—
Inland Fisheries and Game	485,516	1,995,815	(72,930)	2,408,401	1,984,054	424,347
Forestry—Maine Forestry District	798,467	621,310	(15,308)	1,404,469	697,731	706,738
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,149,753	4,864,160	(182,146)	6,831,767	4,812,390	2,019,377

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1960-61 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	38,062	108,000	(4,460)	141,602	125,918	15,684
Bedding and Mattress Inspection	—	5,800	—	5,800	5,800	—
Federal Health Grants	50,000	440,965	(8,481)	482,484	432,484	50,000
Control over Plumbing	5,370	20,700	(284)	25,786	22,264	3,522
Regulation of Cosmetics	200	—	—	200	—	200
Prophylactic License Fees	983	500	—	1,483	500	983
Board of Barbers and Hairdressers	4,925	26,000	(1,152)	29,773	29,758	15
Plumbing Examining Board	5,906	18,000	(911)	22,995	20,702	2,293
TOTAL HEALTH AND SANITATION ...	105,446	619,965	(15,288)	710,123	637,426	72,697
WELFARE AND CHARITIES						
Child Welfare Services	—	94,134	(3,631)	90,503	90,503	—
Business Enterprise Program	1,042	1,500	—	2,542	1,500	1,042
Indian Township Administration	—	1,500	—	1,500	1,500	—
TOTAL WELFARE AND CHARITIES ...	1,042	97,134	(3,631)	94,545	93,503	1,042
EDUCATION AND LIBRARIES						
George M. Briggs Fund	19,402	5,400	—	24,802	—	24,802
Disability Freeze Determination	2,488	51,900	—	54,388	52,315	2,073
Federal Vocational Education—Smith-Hughes Act	50,551	49,240	(5,071)	94,720	43,518	51,202
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	168,407	194,638	(59,212)	303,833	118,417	185,416
Federal School Lunch Subsidies	45,212	730,000	—	775,212	740,000	35,212
Walker School Fund—Concord Township	382	30	—	412	—	412
Teacher College Extension Courses	2,208	9,320	—	11,528	8,835	2,693
TOTAL EDUCATION AND LIBRARIES ...	288,970	1,040,528	(64,283)	1,265,215	963,085	302,130
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	179,488	1,580,000	(89,941)	1,669,547	1,507,903	161,644
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECUR- ITY COMMISSION	180,488	1,580,000	(89,941)	1,670,547	1,507,903	162,644
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	134,843	134,843	134,843	—
Trust and Agency Funds	—	—	255,721	255,721	255,721	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	392,564	392,564	392,564	—
GRAND TOTAL	3,011,377	8,965,247	—	11,976,624	9,177,796	2,798,828

PART II

Capital Construction and Improvement Program

Bonded Indebtedness

Maine Employment Security Commission

Working Capital Funds

Public Service Enterprises

Trust and Agency Fund

Detailed Budget Estimates of Expenditures and Revenues

PART II

SECTION I

**Capital Construction and
Improvement Program**

Capital Improvement and Construction Programs

Departmental Requests and Budget Recommendations for Capital Improvement and Construction detailed by project and by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
ADJUTANT GENERAL, DEPARTMENT OF						
Major Repairs (Augusta, Brewer, Gardiner, Portland—Milk Street, Camp Keyes and Miscellaneous)	6,078	—	5,014	—		
Conversions (Brunswick, Fort Fairfield, Gardiner, Portland—Milk Street, Rumford, Saco, and Miscellaneous)	4,776	—	4,776	—		
Water Heaters (Auburn, Calais, Caribou, Fort Kent, Houlton, Sanford, Skowhegan and Westbrook)	2,294	—	—	—		
Lighting and Fixtures (Augusta, Brewer, Brunswick, Gardiner, Portland—Milk Street, Rumford and Camp Keyes)	16,623	—	5,106	—		
Blacktopping—Parking Areas and Drives (Augusta, Belfast, Brewer, Gardiner, Houlton, Rumford and Saco)	29,587	—	5,074	—		
Fencing (Brunswick)	2,638	—	—	—		
Waterproofing (Auburn, Belfast, Calais, Caribou, Fort Kent and Houlton)	8,500	—	1,300	—		
Major Repairs (Bath, Norway, Saco, Portland—Stevens Avenue and Miscellaneous)	—	6,977	—	6,562		
Conversions (Bath, Portland—Milk Street, Norway, South Portland, Portland—Stevens Avenue and Miscellaneous)	—	45,544	—	1,000		
Water Heaters (Presque Isle)	—	265	—	—		
Lighting and Fixtures (Auburn, Saco, Sanford, South Portland and Portland—Stevens Avenue)	—	2,190	—	526		
Blacktopping—Parking Areas and Drives (Bangor, Bath, Newport, Presque Isle, Skowhegan, South Portland and Camp Keyes)	—	8,728	—	—		
Waterproofing (Bath, Newport, Sanford, Skowhegan, Westbrook and Miscellaneous)	—	9,800	—	4,600		
TOTAL ADJUTANT GENERAL	70,496	73,504	21,270	12,688		
AERONAUTICS COMMISSION						
Plane Parking Apron—Augusta State Airport	19,000	—	—	—		
AGRICULTURE, DEPARTMENT OF						
Shop, Storage and Laboratory Building	332,300	—	125,000	—		
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY						
Warehouse	82,100	—	82,100	—		
Training Site—Bangor Area	4,450	—	—	—		
Control Center	544,600	—	—	—		
Training Site—Portland Area	—	4,450	—	—		
TOTAL CIVIL DEFENSE AND PUBLIC SAFETY	631,150	4,450	82,100	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
ECONOMIC DEVELOPMENT, DEPARTMENT OF						
Re-establishment of State Museum—Phase No. 2	17,800	—	17,800	—		
EDUCATION, DEPARTMENT OF						
Aroostook State Teachers College						
Remodeling Administration Building	170,000	—	170,000	—		
Gymnasium-Auditorium Equipment, Multi-purpose Building ..	37,000	—	37,000	—		
Completion of First Unit of Athletic Field	23,000	—	23,000	—		
Landscaping	13,000	—	—	—		
Completion of Music Section—Multi-purpose Building	26,750	—	—	—		
Natorium—Multi-purpose Building	—	215,300	—	—		
Renovation—South Hall	—	22,000	—	14,500		
Renovation—Normal Hall	—	8,000	—	8,000		
Remodeling Merriman House	—	7,900	—	7,900		
Sub-total	269,750	253,200	230,000	30,400		
Farmington State Teachers College						
Replace Roofing—College Gymnasium	3,000	—	3,000	—		
Sprinkler Systems—3 Women's Dormitories	30,000	—	30,000	—		
Heating Conversion for Purington and Mallett Halls	18,400	—	18,400	—		
Repairs to Entrance of Administration Building	5,200	—	5,200	—		
Home Economics and Science Laboratory Building	841,500	—	841,500	—		
Renovation of Purington Hall	158,775	—	158,775	—		
Women's Dormitory	752,730	—	—	—		
Gymnasium	—	538,100	—	—		
Sub-total	1,809,605	538,100	1,056,875	—		
Fort Kent State Normal School						
Demolition of Cyr Hall and Alterations of Model School Heat- ing	6,500	—	6,500	—		
Women's Dormitory	244,400	—	244,400	—		
Gymnasium Renovation	—	56,600	—	56,600		
Sub-total	250,900	56,600	250,900	56,600		
Gorham State Teachers College						
Completion of Classroom and Library Building	1,105,700	—	708,400	—		
Physical Education Building	662,500	—	—	—		
Sprinkler System—Andrews and Robie Halls	42,100	—	42,100	—		
Sewerage Disposal System	49,000	—	49,000	—		
Stand-by Emergency Power	6,900	—	—	—		
Woodward Hall Shower	8,300	—	8,300	—		
Russell Hall—Main Building Repairs	8,500	—	8,500	—		
Water Main—Women's Dormitory Area—Part A	4,620	—	4,620	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Gorham State Teachers College—Continued						
Water Main—Gymnasium and Industrial Arts Area—Part B	9,030	—	—	—		
Road to Gymnasium and Industrial Arts Building	13,398	—	—	—		
Renovations to Corthell Hall—First and Second Floors	19,000	—	—	—		
Athletic Field Development	47,100	—	—	—		
Parking Space Adjacent to Gymnasium	21,800	—	—	—		
Primary Voltage Distribution System	33,000	—	—	—		
Campus Roads and Walks	5,000	—	—	—		
Parking Space Adjacent to Industrial Arts Building	—	23,400	—	—		
Industrial Arts Building	—	582,900	—	—		
Sub-total	2,035,948	606,300	820,920	—		
Washington State Teachers College						
Classroom, Library—Auditorium Building	409,400	—	310,000	—		
Athletic Field	22,000	—	—	—		
Sprinkler System Women's Dormitory	—	9,900	—	9,900		
Improvements to Women's Dormitory	—	8,700	—	—		
Lunch Room, Administration Building	—	8,600	—	—		
Sub-total	431,400	27,200	310,000	9,900		
Maine Vocational Technical Institute						
Complete Dormitory Renovation	19,600	—	19,600	—		
General Renovations	15,000	—	15,000	—		
Addition to Welding Shop	10,600	—	10,600	—		
Classroom Building	—	110,600	—	110,600		
Men's Dormitory	—	367,200	—	—		
Sub-total	45,200	477,800	45,200	110,600		
Unorganized Territory Schools						
Addition to Connor Elementary School	47,200	—	47,200	—		
Smith Pond School Indian Township No. 3	—	77,400	—	—		
Estcourt Elementary School	—	25,400	—	—		
Sub-total	47,200	102,800	47,200	—		
TOTAL EDUCATION	4,890,003	2,062,000	2,761,095	207,500		
FINANCE AND ADMINISTRATION, DEPARTMENT OF						
Bureau of Public Improvements						
Renovations to the State House	234,000	—	234,000	—		
State Office Building—Capital Improvements	25,000	—	25,000	—		
Improvements to Blaine House Interior	26,900	—	26,900	—		
Redevelopment and Landscaping of Blaine House Grounds	2,300	1,500	2,300	1,500		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Bureau of Public Improvements—Continued						
Redevelopment and Landscaping of Capitol Grounds	8,700	—	8,700	—		
Removal of Shirt Factory, Old Health and Welfare Building	5,000	—	5,000	—		
TOTAL FINANCE AND ADMINISTRATION	301,900	1,500	301,900	1,500		
FORESTRY, DEPARTMENT OF						
Baxter State Park						
Campsites	30,000	—	30,000	—		
Sub-total	30,000	—	30,000	—		
Fire Control						
North Berwick Living Quarters	5,000	—	5,000	—		
Alna Living Quarters	5,000	—	5,000	—		
Nursery Living Quarters	7,500	—	7,500	—		
(3) Four-stall Garages	5,000	—	5,000	—		
Jefferson Living Quarters	—	7,500	—	7,500		
Radio Repair and Storage Warehouse	—	6,700	—	6,700		
Sub-total	22,500	14,200	22,500	14,200		
TOTAL FORESTRY	52,500	14,200	52,500	14,200		
HEALTH AND WELFARE, DEPARTMENT OF						
Administration						
Improvements to Health and Welfare Building	28,000	—	28,000	—		
Sub-total	28,000	—	28,000	—		
Central Maine Sanatorium						
Conversion from Coal to Oil	25,600	—	—	—		
Paint Exterior of Buildings	6,300	7,700	6,300	7,700		
Engineer's Shop	11,000	—	—	—		
Storeroom	—	32,500	—	—		
Approach Roadway	—	23,500	—	—		
Sub-total	42,900	63,700	6,300	7,700		
Northern Maine Sanatorium						
New Tuberculosis Hospital Building	533,400	—	533,400	—		
Replace Laundry Stack	2,000	—	2,000	—		
Paint Water Tower	3,000	—	3,000	—		
Weatherproofing Porches	3,000	5,000	—	—		
Sewerage Treatment Plant	—	30,000	—	—		
Sub-total	541,400	35,000	538,400	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Western Maine Sanatorium						
Paint Exterior of Buildings	7,000	7,000	7,000	7,000		
Rewire Administration Building	9,000	—	9,000	—		
Minor Repair to Cottages	3,500	—	3,500	—		
Patients' Call System	3,300	—	—	—		
New Hot Water Storage Tanks	—	1,500	—	—		
Repairs to Boilers	—	2,500	—	2,500		
Sub-total	22,800	11,000	19,500	9,500		
TOTAL HEALTH AND WELFARE	635,100	109,700	592,200	17,200		
INSTITUTIONAL SERVICE, DEPARTMENT OF						
Augusta State Hospital						
Acute Admission and Active Treatment Building	1,958,300	—	—	—		
Supplementary Appropriation for Superintendent's House ...	15,000	—	—	—		
Five Doctors' Houses	121,500	—	48,600	—		
Maximum Security Building, Renovation and Addition	357,300	—	—	—		
Alterations to Administration Building	21,000	—	21,000	—		
Renovation of Ward Buildings	513,700	—	200,000	—		
Roof Repairs, Burleigh and Chapel Buildings	5,000	—	5,000	—		
Continued Lock System Replacement	6,000	6,000	6,000	6,000		
Installation and Replacement of Windows, Frames, Guards and Fly Screens	10,500	—	10,500	—		
Emergency Electric Power Generation	38,000	—	—	—		
Sewerage Disposal Survey	1,500	—	—	—		
Plans for Male Geriatric Building	—	45,000	—	—		
Sub-total	3,047,800	51,000	291,100	6,000		
Bangor State Hospital						
Enlargement of the Capacity of Electrical Distribution System and Major Electrical Repairs	27,500	—	27,500	—		
Addition to Administrative Offices and Storage Area	160,200	—	160,200	—		
Laundry Floor Replacement ("A" Building)	10,000	—	10,000	—		
Construction of Maintenance Building	182,900	—	182,900	—		
Seedling Greenhouse	15,900	—	—	—		
Major Ward Repair in "D" and "E" Buildings	—	41,800	—	41,800		
Renovation and Repair to 4 Sunporches, Buildings "C" and "E"	—	10,000	—	10,000		
Survey and Repairs of Sturtevant Blower Type Heat Distribu- tion System	—	5,000	—	5,000		
Enlargement of Present Motor Garage	—	10,000	—	—		
Sub-total	396,500	66,800	380,600	56,800		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Pineland Hospital and Training Center						
Modernization of Heating System	44,300	—	44,300	—		
New Sewer	16,100	—	16,100	—		
Electrical Distribution	40,600	—	40,600	—		
Utility and Traffic Tunnels—Laundry and Disturbed Patients' Building	114,300	—	85,500	—		
Water Treatment Plant	82,000	—	82,000	—		
Infirmery—200 Beds	1,212,000	—	1,212,000	—		
Gray Hall Renovations	35,900	—	35,900	—		
Staples Hall Renovations	28,100	—	28,100	—		
New Flooring and Lighting	657	—	657	—		
Pediatric Service Building	—	398,400	—	—		
(3) Officers' Cottages	—	79,900	—	—		
Home Life Cottage	—	115,400	—	—		
Major Repairs to Bliss Hall	—	236,800	—	—		
Gymnasium and Hydrotherapy Unit	—	393,100	—	—		
Boiler Room Addition	—	54,400	—	—		
Automotive Storage and Repair Building	—	109,500	—	81,600		
Utility and Traffic Tunnels—Kitchen and Hospital	—	177,100	—	—		
Sub-total	1,573,957	1,564,600	1,545,157	81,600		
Reformatory for Men						
Detention and Security Windows	16,600	—	16,600	—		
Addition to Administration Building	38,000	—	38,000	—		
Automotive Storage Building	9,000	—	9,000	—		
Farm Equipment Storage and Repair Building	9,000	—	—	—		
Community Activities Building	—	25,000	—	—		
Kitchen Additions and Renovations	—	23,000	—	23,000		
Sub-total	72,600	48,000	63,600	23,000		
School for Boys						
Administrative and Clinical Services Building	328,500	—	—	—		
Reception Building	252,100	—	—	—		
Cottage 1	196,200	—	—	—		
Cottage 2	196,200	—	—	—		
Superintendent's House	34,000	—	—	—		
Boiler House	187,900	—	—	—		
Purchasing of Property	30,000	—	—	—		
Sewerage Plant and Disposal System	68,000	—	—	—		
Heating Plant and Plumbing Requirements	6,700	—	6,700	—		
Dental Equipment	6,600	—	6,600	—		
Roadways, Walks and Utilities Phase No. 1	800,000	—	—	—		
Cottage 3	196,200	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
School for Boys—Continued						
Cottage 4	196,200	—	—	—		
Cottage 5	196,200	—	—	—		
Cottage 6	196,200	—	—	—		
Addition to Physical Education Building	135,000	—	—	—		
Academic Building	350,200	—	—	—		
Service Building	339,300	—	—	—		
Laundry Equipment	18,700	—	—	—		
Assistant Superintendent's House	22,000	—	—	—		
Business Manager's House	22,000	—	—	—		
Roadways, Walks and Utilities Phase No. 2	430,200	—	—	—		
Cottage 7	196,200	—	—	—		
Cottage 8	196,200	—	—	—		
Vocational Building	177,300	—	—	—		
Maintenance Building	180,300	—	—	—		
Chapel	126,600	—	—	—		
Chief Psychologist's House	22,000	—	—	—		
Director of Education's House	22,000	—	—	—		
Chef's House	22,000	—	—	—		
Chief Engineer's House	22,000	—	—	—		
Apartment House	137,300	—	—	—		
Retaining Wall	6,800	—	—	—		
Cottage 9	196,200	—	—	—		
Cottage 10	196,200	—	—	—		
Cottage 11	196,200	—	—	—		
Cottage 12	196,200	—	—	—		
Roadways, Walks and Utilities Phase No. 3	824,200	—	—	—		
Sub-total	6,926,100	—	13,300	—		
School for Girls						
Additions to Heating Plant	53,800	—	53,800	—		
Storm Sash—Four Buildings	12,500	—	12,500	—		
Engineer's Apartment—Erskine Hall	11,700	—	11,700	—		
Outdoor Swimming Pool	8,300	—	—	—		
Refrigeration Equipment	—	6,500	—	6,500		
Walk-in Refrigerator	—	1,800	—	1,800		
Sub-total	86,300	8,300	78,000	8,300		
Maine State Prison						
Deputy Warden's Building	18,000	—	18,000	—		
Renovations for Library, Office Area and Chapel	50,700	—	50,700	—		
Remodel Administration Building	64,450	—	64,450	—		
Replace Roofing—East Wing	6,000	—	6,000	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Maine State Prison—Continued						
Building Between Wood Shop and Commissary Building	19,700	—	—	—		
Repainting and Waterproofing Buildings	13,500	—	13,500	—		
Survey and Improvements to Plumbing, Heating and Ventilating Utilities	10,500	—	10,500	—		
Showers—Cell Blocks	14,250	—	14,250	—		
Group Therapy Building	260,900	—	70,000	—		
Utility Overhead Passageway	9,400	—	—	—		
Tear Gas—Dining Room	10,700	—	10,700	—		
Cement Bleachers—Yard	2,000	—	—	—		
Purchase Property	25,000	—	—	—		
Rewiring State Owned Houses	—	7,000	—	7,000		
Survey and Improvements to the Electrical Utilities	—	7,000	—	7,000		
Fence Front of Prison	—	30,800	—	—		
Rebuild or Replace Steel Sash	—	3,500	—	3,500		
Athletic Field	—	32,500	—	—		
Firing Range	—	4,500	—	—		
Build New Roads	—	10,000	—	—		
Renovate Recreation Room	—	4,200	—	4,200		
Sub-total	505,100	99,500	258,100	21,700		
TOTAL INSTITUTIONAL SERVICE	12,608,357	1,838,200	2,629,857	197,400		
MAINE PORT AUTHORITY						
Rehabilitation of State Pier						
North Shed Renovations	29,000	—	29,000	—		
New York Shed Renovations	25,700	—	25,700	—		
South Shed Renovations	—	46,100	—	46,100		
Boston Shed and Extension Renovations	—	4,200	—	4,200		
TOTAL MAINE PORT AUTHORITY	54,700	50,300	54,700	50,300		
MAINE MARITIME ACADEMY						
Remedial Waterproofing-Painting	20,000	—	20,000	—		
Classroom Building and Corridor	166,100	—	166,100	—		
Drill Hall	239,635	—	—	—		
TOTAL MAINE MARITIME ACADEMY	425,735	—	186,100	—		
STATE PARK COMMISSION						
Acquisition of Land						
Crescent Beach Land Acquisition	260,600	—	260,600	—		
Sebago Lake State Park Land Acquisition	16,800	—	16,800	—		
Androscoggin Lake Area Land Acquisition	—	90,000	—	—		
Sub-total	277,400	90,000	277,400	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Development of State Parks						
Development of Cape Elizabeth Two Lights State Park	154,900	—	66,768	—		
Moosehead Lake Area State Park Development	157,000	—	109,095	—		
Various Minor Park Improvements	32,875	—	11,550	—		
Repairs and Improvements to Fort Knox State Park	19,200	—	14,630	—		
Sebago Lake State Park—Work and Recreation Camp	54,100	—	54,100	—		
Headquarters and Supervisor's Residence, Sebago Lake State Park	33,000	—	29,700	—		
Expansion of Mt. Blue State Park	—	100,000	—	78,978		
Expansion of Camden Hills State Park	—	69,600	—	62,470		
Expansion of Lamoine State Park	—	44,800	—	22,900		
Development of Moose Point State Park	—	195,900	—	32,825		
Sub-total	451,075	410,300	285,843	197,173		
Memorials						
Development of Fort Pownall State Memorial	5,600	—	—	—		
Repairs to Fort Popham State Memorial	—	37,500	—	37,500		
Repairs to Fort McClary State Memorial	—	10,900	—	10,900		
Sub-total	5,600	48,400	—	48,400		
TOTAL STATE PARK COMMISSION	734,075	548,700	563,243	245,573		
STATE POLICE						
Radio Repeater Tower and Equipment—Aroostook	5,500	—	5,500	—		
Addition to Headquarters Building	148,200	—	148,200	—		
Gasoline Tanks and Pumps	4,000	—	4,000	—		
Radio Repeater Station—Union	—	5,500	—	5,500		
Moving Sub-station	—	2,000	—	2,000		
TOTAL STATE POLICE	157,700	7,500	157,700	7,500		
UNIVERSITY OF MAINE						
University of Maine in Portland—Classrooms, Laboratories and Li- brary Building	1,292,000	—	1,292,000	—		
Women's Dormitory	480,000	—	480,000	—		
Incinerator	205,000	—	205,000	—		
Sewerage Disposal	444,000	580,000	444,000	192,000		
Steam Plant Expansion	520,000	70,000	193,000	—		
Service Buildings, Parts "A" and "B"	235,000	—	235,000	—		
College of Education Building	900,000	—	900,000	—		
Completing Wings of Boardman Hall	227,400	—	—	—		
University Press	216,000	—	—	—		
Women's Physical Education Building	1,400,000	—	—	—		
Renovations to Wingate Hall	55,000	—	55,000	—		

Capital Improvement and Construction Programs (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
UNIVERSITY OF MAINE—Continued						
Remodel Aubert Hall—North End	78,000	—	—	—		
Service Buildings, Parts "C" and "D"	—	265,000	—	—		
Electrical Engineering Building	—	1,500,000	—	—		
Remodel Aubert Hall—South End	—	285,000	—	—		
Indoor Hockey Rink	—	450,000	—	—		
TOTAL UNIVERSITY OF MAINE	6,052,400	3,150,000	3,804,000	192,000		
TOTAL CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAM	26,983,216	7,860,054	11,349,465	945,861		
GRANTS TO CITIES AND TOWNS						
Aeronautics Commission						
Aid to Municipalities for Airport Construction	208,750	126,250	208,750	126,250		
GRAND TOTAL	27,191,966	7,986,304	11,558,215	1,072,111		

PART II

SECTION II

Bonded Indebtedness

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[illegible]

* Contingent Liability Only

** To be paid from Sinking Fund

ADJUTANT GENERAL'S DEPARTMENT

PROCEEDS OF GENERAL BOND ISSUE

This schedule shows the balance of the proceeds of the Maine War Bond Issue including Miscellaneous Revenues and construction of armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	443,457.17	241,213	122,734	122,234	122,734	122,234		
ADD:								
REVENUES:								
Rent of Land—Artillery Range	182.92	—	—	—	—	—		
Receipts from U. S. Government—Share of Armory Construction Costs	186,589.71	—	—	—	—	—		
Receipts from Cities and Towns—Local Share of Construction Costs	2,100.00	—	—	—	—	—		
Total Available	632,329.80	241,213	122,734	122,234	122,734	122,234		
Total Expenditures (See Below)	391,116.26	118,479	500	500	500	500		
Unexpended Balance Carried	241,213.54	122,734	122,234	121,734	122,234	121,734		
EXPENDITURES:								
Administration	500.00	500	500	500	500	500		
Houlton Armory	106,761.95	4,860	—	—	—	—		
Bangor Armory	1,834.00	166	—	—	—	—		
Skowhegan Armory	18,442.44	803	—	—	—	—		
Westbrook Armory	688.11	—	—	—	—	—		
Sanford Armory	43,235.36	870	—	—	—	—		
Fort Kent Armory	26,333.64	—	—	—	—	—		
Auburn Armory	44,454.66	484	—	—	—	—		
Caribou Armory	141,404.75	106,952	—	—	—	—		
Armory Maintenance	4,155.20	3,844	—	—	—	—		
Maine Military Academy	1,706.15	—	—	—	—	—		
Calais Armory	1,000.00	—	—	—	—	—		
Armories—General	600.00	—	—	—	—	—		
Total Expenditures	391,116.26	118,479	500	500	500	500		

PART II

SECTION III

Maine Employment Security Commission

Working Capital Funds

TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	45,552,048.01	37,690,215	27,810,215	20,230,215	27,810,215	20,230,215		
Appropriation								
Federal Grants								
Reed Bill Title IX	335,989.37	—	—	—	—	—		
Interest on Deposit with U. S. Treasury	1,164,177.45	995,000	895,000	795,000	895,000	795,000		
Employer Interest and Penalties Payments	24,593.78	25,000	25,000	25,000	25,000	25,000		
Employer Tax for Unemployment Compensation	7,963,406.22	8,100,000	8,000,000	8,000,000	8,000,000	8,000,000		
Total Available	55,040,214.83	46,810,215	36,730,215	29,050,215	36,730,215	29,050,215		
Total Expenditures (See Below)	17,350,000.00	19,000,000	16,500,000	16,500,000	16,500,000	16,500,000		
Unexpended Balance Carried to Next Year	37,690,214.83	27,810,215	20,230,215	12,550,215	20,230,215	12,550,215		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Withdrawals for Benefit Fund	17,350,000.00	19,000,000	16,500,000	16,500,000	16,500,000	16,500,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	17,350,000.00	19,000,000	16,500,000	16,500,000	16,500,000	16,500,000		

A Summary of Institutional Farms showing the Amount of Sales, Gross Profit, Operating Expenses and Net Profit for the fiscal year ended June 30, 1958.

	Augusta State Hospital	Pineland Hospital and Training Center	State Reformatory for Men	State Reformatory for Women	State School for Girls	Western Maine Sanatorium	Maine State Prison	State School for Boys
Sales	116,880.38	114,558.69	55,973.40	18,499.31	36,360.01	28,591.26	161,774.85	33,996.26
Cost of Sales	15,919.27	23,565.93	6,160.43	2,780.86	3,024.11	7,122.18	40,582.94	7,715.05
Gross Profit on Sales	100,961.11	90,992.76	49,812.97	15,718.45	33,335.90	21,469.08	121,191.91	26,281.21
Birth and Growth, Less Mortality	12,565.00	8,719.69	3,943.00	1,120.00	2,111.00	140.00	15,695.82	5,474.01
Total	113,526.11	99,712.45	53,755.97	16,838.45	35,446.90	21,609.08	136,887.73	31,755.22
OPERATING EXPENSES								
Salaries	46,875.91	38,940.13	15,921.03	8,368.68	7,391.50	8,704.00	20,130.68	7,904.00
Feed	27,239.41	31,778.38	9,854.51	3,402.07	4,842.80	1,155.90	49,254.87	11,450.16
Depreciation	7,875.13	9,980.04	9,328.21	2,169.34	3,652.29	2,015.07	10,768.43	3,609.84
Other	21,069.62	19,622.01	16,291.53	4,764.07	7,755.09	4,331.67	24,928.97	7,354.11
General	7,972.58	6,134.66	9,085.59	343.65	267.51	1,953.20	17,373.23	1,014.70
Total Operating Expenses	111,032.65	106,455.22	60,480.87	19,047.81	23,909.19	18,159.84	122,456.18	31,332.81
Net Profit from Operations	2,493.46	(6,742.77)	(6,724.90)	(2,209.36)	11,537.71	3,449.24	14,431.55	422.41
Other Income	757.41	2,544.78	1,352.92	(2,285.92)	57.92	(890.74)	8,579.58	433.60
NET PROFIT	3,250.87	(4,197.99)	(5,371.98)	(4,495.28)	11,595.63	2,558.50	23,011.13	856.01

PART II

SECTION IV

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	9,950,118.39	10,307,928	10,374,050	10,659,970	10,157,050	10,287,970		
Transferred to General Fund—Net Profit	(8,330,360.69)	(8,476,819)	(8,296,629)	(8,493,286)	(8,332,134)	(8,451,292)		
Total Available	1,619,757.70	1,831,109	2,077,421	2,166,684	1,824,916	1,836,678		
Total Expenditures (See Below)	1,619,757.70	1,831,109	2,077,421	2,166,684	1,824,916	1,836,678		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,070,309.96	1,164,738	1,303,791	1,368,228	1,194,013	1,205,049		
All Other	549,447.74	616,371	723,630	748,456	580,903	581,629		
Capital Expenditures	—	50,000	50,000	50,000	50,000	50,000		
Total Expenditures by Line Category (See Above)	1,619,757.70	1,831,109	2,077,421	2,166,684	1,824,916	1,836,678		
EXPENDITURES:								
Store Operations	1,120,045.25	1,235,622	1,427,645	1,520,557	1,237,791	1,245,892		
Commissioners	20,198.42	21,670	22,370	22,370	20,640	20,640		
Administration	112,384.02	115,999	133,324	128,835	122,608	123,629		
Malt Beverage Division	32,167.70	30,413	38,493	38,789	31,256	31,352		
Supervisors	46,498.24	43,709	49,743	49,996	48,998	49,251		
Enforcement	143,711.59	177,134	186,668	186,834	154,712	156,278		
Merchandising	28,438.60	29,904	34,219	34,371	30,482	30,634		
Warehouse	59,003.58	65,658	71,459	71,832	64,929	65,902		
Accounting Services	57,310.30	61,000	63,500	63,100	63,500	63,100		
Capital Expenditures	—	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Above)	1,619,757.70	1,831,109	2,077,421	2,166,684	1,824,916	1,836,678		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	8,330,360.69	8,476,819	8,296,629	8,493,286	8,332,134	8,451,292		
Total Revenues	8,330,360.69	8,476,819	8,296,629	8,493,286	8,332,134	8,451,292		

MAINE STATE LIQUOR COMMISSION

To have general supervision and control of manufacturing, importing, storing, transporting and sale of all liquors. To buy directly and have in their possession wine and spirits for sale to the public. To sell such wines and liquors at retail in state operated stores. To issue, renew, suspend and revoke all licenses, and to hold hearings thereon. To enforce all liquor laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	9,950,118.39	10,307,928	10,157,050	10,287,970	10,157,050	10,287,970		
Transferred to General Fund (Net Profit)	(8,330,360.69)	(8,476,819)	(8,223,094)	(8,338,512)	(8,332,134)	(8,451,292)		
Total Available	1,619,757.70	1,831,109	1,933,956	1,949,458	1,824,916	1,836,678		
Total Expenditures (See Below)	1,619,757.70	1,831,109	1,933,956	1,949,458	1,824,916	1,836,678		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,070,309.96	1,164,738	1,223,141	1,234,767	1,194,013	1,205,049		
All Other	549,447.74	616,371	660,815	664,691	580,903	581,629		
Capital Expenditures	—	50,000	50,000	50,000	50,000	50,000		
Total Expenditures by Line Category (See Above)	1,619,757.70	1,831,109	1,933,956	1,949,458	1,824,916	1,836,678		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	8,330,360.69	8,476,819	8,223,094	8,338,512	8,332,134	8,451,292		
Total Revenues	8,330,360.69	8,476,819	8,223,094	8,338,512	8,332,134	8,451,292		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	—	—	217,000	372,000	—	—		
Transferred to General Fund—Net Profit	—	—	(73,535)	(154,774)	—	—		
Total Available	—	—	143,465	217,226	—	—		
Total Expenditures (See Below)	—	—	143,465	217,226	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	80,650	133,461	—	—		
All Other	—	—	62,815	83,765	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	143,465	217,226	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	73,535	154,774	—	—		
Total Revenues	—	—	73,535	154,774	—	—		

PROFIT AND LOSS STATEMENT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
SALES:								
Retail	22,659,030.50	23,195,445	23,970,420	24,470,420	23,270,420	23,270,420		
Wholesale	1,294,655.28	1,325,305	1,329,580	1,329,580	1,329,580	1,329,580		
GROSS SALES	23,953,685.78	24,520,750	25,300,000	25,800,000	24,600,000	24,600,000		
Less: Discounts	94,016.02	105,856	96,555	96,555	96,555	96,555		
Returns	477.86	1,000	500	500	500	500		
NET SALES	23,859,191.90	24,413,894	25,202,945	25,702,945	24,502,945	24,502,945		
Cost of Goods Sold	16,437,092.95	16,822,166	17,363,595	17,708,595	16,880,595	16,880,595		
GROSS PROFIT	7,422,098.95	7,591,728	7,839,350	7,994,350	7,622,350	7,622,350		
SELLING EXPENSE:								
Stores	1,120,045.25	1,235,622	1,427,645	1,520,557	1,237,791	1,245,892		
Supervisors	46,498.24	43,709	49,743	49,996	48,998	49,251		
Merchandising	28,438.60	29,904	34,219	34,371	30,482	30,634		
Warehouse	59,003.58	65,658	71,459	71,832	64,929	65,902		
TOTAL SELLING EXPENSE	1,253,985.67	1,374,893	1,583,066	1,676,756	1,382,200	1,391,679		
NET PROFIT ON SALES	6,168,113.28	6,216,835	6,256,284	6,317,594	6,240,150	6,230,671		
ADMINISTRATION EXPENSE:								
Commissioners	20,198.42	21,670	22,370	22,370	20,640	20,640		
General Administration	44,787.02	45,999	55,436	49,821	44,720	44,615		
Malt Beverage Division	32,167.70	30,413	38,493	38,789	31,256	31,352		
Enforcement	143,711.59	177,134	186,668	186,834	154,712	156,278		
Transfer Funds—Accounting	57,310.30	61,000	63,500	63,100	63,500	63,100		
Transfer Funds—Legal	4,359.00	6,000	4,876	4,992	4,876	4,992		
Transfer Funds—Retirement	63,238.00	64,000	73,012	74,022	73,012	74,022		
Capital Expenditures	—	50,000	50,000	50,000	50,000	50,000		
TOTAL ADMINISTRATIVE EXPENSE	365,772.03	456,216	494,355	489,928	442,716	444,999		
NET OPERATING INCOME	5,802,341.25	5,760,619	5,761,929	5,827,666	5,797,434	5,785,672		
OTHER INCOME:								
Liquor Licenses	85,850.00	83,000	85,000	85,000	85,000	85,000		
Malt Licenses	356,805.00	368,100	358,100	363,200	358,100	363,200		
Malt Filing Fees	28,270.00	31,000	28,200	29,000	28,200	29,000		
Malt Excise Tax	2,039,743.42	2,170,000	2,000,000	2,125,000	2,000,000	2,125,000		
P. or L.—Sale of Equipment	1,003.50	1,000	1,000	1,000	1,000	1,000		
Miscellaneous Income	16,347.52	63,100	62,400	62,420	62,400	62,420		
TOTAL OTHER INCOME	2,528,019.44	2,716,200	2,534,700	2,665,620	2,534,700	2,665,620		
NET PROFIT	8,330,360.69	8,476,819	8,296,629	8,493,286	8,332,134	8,451,292		

AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	27,159	—	—	—	—		
Appropriation	—	16,800	—	—	—	—		
Federal Grants	—	16,800	—	—	—	—		
Other Departmental Revenue	46,500.23	22,422	52,177	24,407	24,407	24,407		
Transferred from Airport Construction Fund	2,499.83	—	—	—	—	—		
Reserved	—	(650)	—	—	—	—		
Total Available	49,000.06	65,731	52,177	24,407	24,407	24,407		
Total Expenditures (See Below)	21,840.20	65,731	52,177	24,407	24,407	24,407		
Unexpended Balance Carried to Next Year	27,159.86	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	10,860.00	11,545	11,819	11,596	11,819	11,596		
Contractual Services	9,139.29	7,810	9,744	9,960	9,744	9,960		
Commodities	1,436.61	1,725	1,860	1,860	1,860	1,860		
Grants, Subsidies and Pensions	—	—	—	—	—	—		
Maine Employees Retirement System	398.00	403	484	491	484	491		
Capital Expenditures	6.30	44,000	28,270	500	500	500		
Total Expenditures by Character (See Above)	21,840.20	65,731	52,177	24,407	24,407	24,407		

AUGUSTA MEMORIAL BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by Federal and State funds. Payment to be returned to Highway from tolls.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	54,124.79	49,457	31,709	30,648	31,709	30,648		
Appropriation								
Federal Grants								
Other Departmental Revenue	175,562.68	177,000	180,000	180,000	180,000	180,000		
Total Available	229,687.47	226,457	211,709	210,648	211,709	210,648		
Total Expenditures (See Below)	180,230.64	194,748	181,061	172,603	181,061	172,603		
Unexpended Balance Carried to Next Year	49,456.83	31,709	30,648	38,045	30,648	38,045		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	42,719.30	44,000	46,000	48,000	46,000	48,000		
Contractual Services	6,101.01	30,650	15,650	6,650	15,650	6,650		
Commodities	2,281.17	2,500	2,500	2,500	2,500	2,500		
Grants, Subsidies and Pensions	5,000.00	5,000	5,000	5,000	5,000	5,000		
Debt and Interest	121,850.00	110,425	108,925	107,425	108,925	107,425		
Capital Expenditures	134.16	—	—	—	—	—		
Retirement	2,145.00	2,173	2,986	3,028	2,986	3,028		
Total Expenditures by Character (See Above)	180,230.64	194,748	181,061	172,603	181,061	172,603		
REVENUE RECAPITULATION:								
Total Dedicated	175,562.68	177,000	180,000	180,000	180,000	180,000		
Total Undedicated								
Total Revenues	175,562.68	177,000	180,000	180,000	180,000	180,000		

BANGOR-BREWER BRIDGE

For the operation and maintenance of toll bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	142,837.49	143,352	142,034	127,654	142,034	127,654		
Appropriation								
Federal Grants								
Other Departmental Revenue	106,343.76	109,000	113,000	115,000	113,000	115,000		
Total Available	249,181.25	252,352	255,034	242,654	255,034	242,654		
Total Expenditures (See Below)	105,829.54	110,318	127,380	103,917	127,380	103,917		
Unexpended Balance Carried to Next Year	143,351.71	142,034	127,654	138,737	127,654	138,737		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	37,547.36	39,000	40,500	42,000	40,500	42,000		
Contractual Services	5,953.14	7,050	7,050	7,050	7,050	7,050		
Commodities	2,143.37	2,200	2,200	2,200	2,200	2,200		
Retirement	2,041.00	2,068	2,630	2,667	2,630	2,667		
Payment of Debt	50,000.00	50,000	50,000	50,000	50,000	50,000		
Capital Expenditures	8,144.67	10,000	25,000	—	25,000	—		
Total Expenditures by Character (See Above)	105,829.54	110,318	127,380	103,917	127,380	103,917		
REVENUE RECAPITULATION:								
Total Dedicated	106,343.76	109,000	113,000	115,000	113,000	115,000		
Total Undedicated								
Total Revenues	106,343.76	109,000	113,000	115,000	113,000	115,000		

DEER ISLE-SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by a \$490,000
Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	56,979.47	62,534	69,279	74,462	69,279	74,462		
Appropriation								
Federal Grants								
Other Departmental Revenue	53,772.37	54,300	54,300	54,300	54,300	54,300		
Total Available	110,751.84	116,834	123,579	128,762	123,579	128,762		
Total Expenditures (See Below)	48,218.10	47,555	49,117	48,752	49,117	48,752		
Unexpended Balance Carried to Next Year	62,533.74	69,279	74,462	80,010	74,462	80,010		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	15,023.50	15,600	16,000	16,500	16,000	16,500		
Contractual Services	1,526.76	1,100	1,150	1,150	1,150	1,150		
Commodities	526.84	500	500	500	500	500		
Retirement	1,101.00	1,115	1,067	1,082	1,067	1,082		
Interest Payments	10,040.00	9,240	8,400	7,520	8,400	7,520		
Bond Maturities	20,000.00	20,000	22,000	22,000	22,000	22,000		
Total Expenditures by Character (See Above)	48,218.10	47,555	49,117	48,752	49,117	48,752		
REVENUE RECAPITULATION:								
Total Dedicated	53,772.37	54,300	54,300	54,300	54,300	54,300		
Total Undedicated								
Total Revenues	53,772.37	54,300	54,300	54,300	54,300	54,300		

WALDO-HANCOCK TOLL BRIDGE

Bridge financed by a \$600,000 Bond Issue to be paid from toll bridge collections.
Money is available but bonds not yet due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	107,680.33	110,339	68,009	—	68,009	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	3,289.09	3,300	1,500	—	1,500	—		
Transferred to Bridge Maintenance	—	—	(24,194)	—	(24,194)	—		
Total Available	110,969.42	113,639	45,315	—	45,315	—		
Total Expenditures (See Below)	630.00	45,630	45,315	—	45,315	—		
Unexpended Balance Carried to Next Year	110,339.42	68,009	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest and Bond Payments	630.00	45,630	45,315	—	45,315	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	630.00	45,630	45,315	—	45,315	—		
REVENUE RECAPITULATION:								
Total Dedicated	3,289.09	3,300	1,500	—	1,500	—		
Total Undedicated								
Total Revenues	3,289.09	3,300	1,500	—	1,500	—		

PART II

SECTION V

Trust and Agency Fund

MAINE STATE RETIREMENT SYSTEM

TRUST FUND

To provide Funds for the payment of Retirement Allowances to State Employees, Teachers and Participating District Employees and for the establishment of Reserves for Current and Accrued Liabilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	14,465,884.58	16,691,646	18,967,270	21,583,801	18,967,270	21,583,801		
Appropriation								
Federal Grants								
Other Departmental Revenue	6,965,040.62	7,251,899	7,792,806	7,871,391	7,792,806	7,871,391		
Total Available	21,430,925.20	23,943,545	26,760,076	29,455,192	26,760,076	29,455,192		
Total Expenditures (See Below)	4,739,278.64	4,976,275	5,176,275	5,376,275	5,176,275	5,376,275		
Unexpended Balance Carried to Next Year	16,691,646.56	18,967,270	21,583,801	24,078,917	21,583,801	24,078,917		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,166.59	1,275	1,275	1,275	1,275	1,275		
Commodities								
Grants, Subsidies and Pensions	2,983,681.91	3,000,000	3,200,000	3,400,000	3,200,000	3,400,000		
Debt Retirement and Interest	1,684,810.77	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000		
Charges to Asset and Liability Accounts	69,619.37	75,000	75,000	75,000	75,000	75,000		
Total Expenditures by Character (See Above)	4,739,278.64	4,976,275	5,176,275	5,376,275	5,176,275	5,376,275		
REVENUE RECAPITULATION:								
Total Dedicated	6,965,040.62	7,251,899	7,792,806	7,871,391	7,792,806	7,871,391		
Total Undedicated								
Total Revenues	6,965,040.62	7,251,899	7,792,806	7,871,391	7,792,806	7,871,391		

EXPENSE FUND

To administer the provisions of the Retirement Act, which provides for retirement benefits for state employees, teachers and employees of counties, cities, towns and other political subdivisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	118,632.27	99,574	100,286	100,463	100,286	100,463		
Reserved	—	(3,269)	—	—	—	—		
Total Available	118,632.27	96,305	100,286	100,463	100,286	100,463		
Total Expenditures (See Below)	93,874.84	96,305	100,286	100,463	100,286	100,463		
Unexpended Balance Carried to Reserve for Au- thorized Expenditures	24,757.43	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	62,651.35	68,032	73,011	72,953	73,011	72,953		
Contractual Services	17,714.09	19,558	19,760	19,895	19,760	19,895		
Commodities	2,487.71	2,515	2,615	2,715	2,615	2,715		
Grants, Subsidies and Pensions								
Capital Expenditures	11,021.69	6,200	4,900	4,900	4,900	4,900		
Total Expenditures by Character (See Above)	93,874.84	96,305	100,286	100,463	100,286	100,463		
EXPENDITURES BY ACTIVITY:								
Administration	78,870.74	80,605	84,416	84,508	84,416	84,508		
Reimbursable Actuarial Service	5,190.35	5,500	5,500	5,500	5,500	5,500		
Social Security	9,813.75	10,200	10,370	10,455	10,370	10,455		
Total Expenditures by Activity (See Above)	93,874.84	96,305	100,286	100,463	100,286	100,463		
REVENUE RECAPITULATION:								
Total Dedicated	118,632.27	99,574	100,286	100,463	100,286	100,463		
Total Undedicated								
Total Revenues	118,632.27	99,574	100,286	100,463	100,286	100,463		

GROUP LIFE INSURANCE

To provide group life insurance for State employees, teachers and participating districts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward (Reserve)	49,705.14	55,252	46,225	28,715	46,225	28,715		
Appropriation								
Federal Grants								
Other Departmental Revenue	136,678.96	147,500	148,000	153,000	148,000	153,000		
Total Available	186,384.10	202,752	194,225	181,715	194,225	181,715		
Total Expenditures (See Below)	131,131.80	156,527	165,510	179,190	165,510	179,190		
Unexpended Balance Carried to Next Year (Re- serve)	55,252.30	46,225	28,715	2,525	28,715	2,525		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	12,335.60	13,639	15,000	16,000	15,000	16,000		
Contractual Services	69,371.18	78,316	89,410	100,440	89,410	100,440		
Commodities	1,022.54	1,061	1,100	1,150	1,100	1,150		
Grants, Subsidies and Pensions								
Dividend Paid	44,964.39	60,000	60,000	60,000	60,000	60,000		
Capital Expenditures	3,438.09	3,511	—	1,600	—	1,600		
Total Expenditures by Character (See Above)	131,131.80	156,527	165,510	179,190	165,510	179,190		
EXPENDITURES:								
Per State Controller	130,730.65	—	—	—	—	—		
Estimated—Request—Recommendation	—	154,510	168,190	179,380	168,190	179,380		
Adjustments Per Department	401.15	2,017	(2,680)	(190)	(2,680)	(190)		
Total Expenditures (See Above)	131,131.80	156,527	165,510	179,190	165,510	179,190		
REVENUE RECAPITULATION:								
Total Dedicated	136,678.96	147,500	148,000	153,000	148,000	153,000		
Total Undedicated								
Total Revenues	136,678.96	147,500	148,000	153,000	148,000	153,000		

SURVIVOR'S BENEFITS FUND

To administer the provisions of the Survivor's Benefits Act, which provides for survivor's benefits for state employees, teachers and employees of counties, cities, towns and other political subdivisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	267,661	539,408	858,408	539,408	858,408		
Appropriation								
Federal Grants								
Other Departmental Revenue	279,936.42	296,747	359,000	359,000	359,000	359,000		
Total Available	279,936.42	564,408	898,408	1,217,408	898,408	1,217,408		
Total Expenditures (See Below)	12,275.00	25,000	40,000	60,000	40,000	60,000		
Unexpended Balance Carried to Next Year	267,661.42	539,408	858,408	1,157,408	858,408	1,157,408		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	12,275.00	25,000	40,000	60,000	40,000	60,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	12,275.00	25,000	40,000	60,000	40,000	60,000		
REVENUE RECAPITULATION:								
Total Dedicated	279,936.42	296,747	359,000	359,000	359,000	359,000		
Total Undedicated								
Total Revenues	279,936.42	296,747	359,000	359,000	359,000	359,000		

PART II

SECTION VI

General Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1960 and June 30, 1961

Compared with

Corresponding Figures for Year Ended June 30, 1958

and

Estimated Figures for Year Ending June 30, 1959

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,364.27	296	—	—	—	—	—	—
Appropriation	170,230.00	175,593	183,540	185,906	182,027	184,393	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Contingent Account	5,571.34	—	—	—	—	—	—	—
Transferred from Surplus	2,000.00	—	—	—	—	—	—	—
Total Available	179,165.61	175,889	183,540	185,906	182,027	184,393	—	—
Total Expenditures (See Below)	178,263.41	175,889	183,540	185,906	182,027	184,393	—	—
Unexpended Balance Carried to Next Year	296.66	—	—	—	—	—	—	—
Unexpended Balance Lapsed	605.54	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	153,020.18	156,316	160,030	161,351	159,830	161,351	—	—
All Other	23,138.69	18,237	21,085	23,285	20,032	22,232	—	—
Capital Expenditures	2,104.54	1,336	2,425	1,270	2,165	810	—	—
Total Expenditures by Line Category (See Above)	178,263.41	175,889	183,540	185,906	182,027	184,393	—	—
EXPENDITURES:								
Administration	118,746.95	115,339	122,990	125,356	121,477	123,843	—	—
County Attorneys' Salaries	59,516.46	60,550	60,550	60,550	60,550	60,550	—	—
Total Expenditures (See Above)	178,263.41	175,889	183,540	185,906	182,027	184,393	—	—
REVENUE RECAPITULATION:								
Total Dedicated	52,835.53	55,521	57,216	57,759	57,216	57,759	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	52,835.53	55,521	57,216	57,759	57,216	57,759	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,364.27	296	—	—	—	—	—	—
Appropriation	110,108.00	115,043	122,990	125,356	121,477	123,843		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	5,571.34	—	—	—	—	—		
Transferred from Surplus	2,000.00	—	—	—	—	—		
Total Available	119,043.61	115,339	122,990	125,356	121,477	123,843		
Total Expenditures (See Below)	118,746.95	115,339	122,990	125,356	121,477	123,843		
Unexpended Balance Carried to Next Year	296.66	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	93,503.72	95,766	99,480	100,801	99,280	100,801		
All Other	23,138.69	18,237	21,085	23,285	20,032	22,232		
Capital Expenditures	2,104.54	1,336	2,425	1,270	2,165	810		
Total Expenditures by Line Category (See Above)	118,746.95	115,339	122,990	125,356	121,477	123,843		
EXPENDITURES BY ACTIVITY:								
Administration	102,982.32	100,934	106,883	108,953	106,023	108,093		
Investigation	14,755.23	14,405	16,107	16,403	15,454	15,750		
Index to Private and Special Laws	896.90	—	—	—	—	—		
Review of Town Statutes	112.50	—	—	—	—	—		
Total Expenditures by Activity (See Above)	118,746.95	115,339	122,990	125,356	121,477	123,843		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	52,835.53	55,521	57,216	57,759	57,216	57,759		
Total Revenues	52,835.53	55,521	57,216	57,759	57,216	57,759		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60		1960-61		1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	60,122.00		60,550		60,550		60,550		60,550	
Federal Grants										
Other Departmental Revenue										
Total Available	60,122.00		60,550		60,550		60,550		60,550	
Total Expenditures (See Below)	59,516.46		60,550		60,550		60,550		60,550	
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed	605.54		—		—		—		—	
EXPENDITURES BY LINE CATEGORY:										
Personal Services	59,516.46		60,550		60,550		60,550		60,550	
All Other										
Capital Expenditures										
Total Expenditures by Line Category (See Above)	59,516.46		60,550		60,550		60,550		60,550	

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	7.84	—	—	—	—	—	—	—
Appropriation	117,604.00	133,414	133,519	138,483	121,426	126,240	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	5.32	—	—	—	—	—	—	—
Transferred to Contributions and Transfers	(12,000.00)	(24,000)	(12,000)	(18,000)	(12,000)	(18,000)	—	—
Reserved	—	(4,234)	—	—	—	—	—	—
Total Available	105,617.16	105,180	121,519	120,483	109,426	108,240	—	—
Total Expenditures (See Below)	99,458.37	105,180	121,519	120,483	109,426	108,240	—	—
Unexpended Balance Carried to Next Year	6,158.79	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	89,636.30	95,380	108,819	108,233	98,741	98,005	—	—
All Other	9,332.07	9,400	11,550	11,600	9,860	9,910	—	—
Capital Expenditures	490.00	400	1,150	650	825	325	—	—
Total Expenditures by Line Category (See Above)	99,458.37	105,180	121,519	120,483	109,426	108,240	—	—
EXPENDITURES:								
Administration	99,458.37	105,180	110,686	109,468	109,426	108,240	—	—
Expansion and New Activities Budget	—	—	10,833	11,015	—	—	—	—
Total Expenditures (See Above)	99,458.37	105,180	121,519	120,483	109,426	108,240	—	—
REVENUE RECAPITULATION:								
Total Dedicated	5.32	—	—	—	—	—	—	—
Total Undedicated	3,726.40	5,000	5,000	5,000	5,000	5,000	—	—
Total Revenues	3,731.72	5,000	5,000	5,000	5,000	5,000	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT

ADMINISTRATION

To perform post audits of all accounts of State Government or any department or agency thereof, including the State Teachers Colleges, State Normal School, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, the Public Administrators of the several counties, and horse racing meets at which pari mutuel betting is permitted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	7.84	—	—	—	—	—	—	—
Appropriation	117,604.00	133,414	122,686	127,468	121,426	126,240		
Federal Grants								
Other Departmental Revenue	5.32	—	—	—	—	—	—	—
Transferred to Contributions and Transfers	(12,000.00)	(24,000)	(12,000)	(18,000)	(12,000)	(18,000)		
Reserved	—	(4,234)	—	—	—	—		
Total Available	105,617.16	105,180	110,686	109,468	109,426	108,240		
Total Expenditures (See Below)	99,458.37	105,180	110,686	109,468	109,426	108,240		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	6,158.79	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	89,636.30	95,380	98,986	98,218	98,741	98,005		
All Other	9,332.07	9,400	10,550	10,600	9,860	9,910		
Capital Expenditures	490.00	400	1,150	650	825	325		
Total Expenditures by Line Category (See Above)	99,458.37	105,180	110,686	109,468	109,426	108,240		
REVENUE RECAPITULATION:								
Total Dedicated	5.32	—	—	—	—	—		
Total Undedicated	3,726.40	5,000	5,000	5,000	5,000	5,000		
Total Revenues	3,731.72	5,000	5,000	5,000	5,000	5,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	10,833	11,015	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	10,833	11,015	—	—		
Total Expenditures (See Below)	—	—	10,833	11,015	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,833	10,015	—	—		
All Other	—	—	1,000	1,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	10,833	11,015	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

WAGES AND WORK-WEEK OF STATE EMPLOYEES

This appropriation is to provide funds for a salary increase of approximately 4½ % for all State employees and to reduce the 48 hour work-week to 40 or 44 hours at no reduction in gross wages.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	20,246.00	49,019	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(27,500)	—	—	—	—		
Total Available	20,246.00	21,519	—	—	—	—		
Total Expenditures								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	20,246.00	21,519	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

AUTOMOBILE TRAVEL BY STATE EMPLOYEES

To provide funds for increasing allowance, one cent per mile for the first 5,000 miles to State employees for the use of privately owned automobiles on business of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	59,673.13	59,673	—	—	—	—		
Federal Grants								
Other Departmental Revenue	(833.89)	—	—	—	—	—		
Transferred to Education—Administration	—	(32,654)	—	—	—	—		
Reserved								
Total Available	58,839.24	27,018	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	58,839.24	27,018	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	6,579.36	6,620	—	—	—	—	—	—
Appropriation	130,786.00	142,604	153,079	164,005	144,542	155,432	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	9,671.63	11,850	—	—	—	—	—	—
Transferred from Contingent Account	—	(6,381)	—	—	—	—	—	—
Reserved	—	—	—	—	—	—	—	—
Total Available	147,036.99	154,693	153,079	164,005	144,542	155,432	—	—
Total Expenditures (See Below)	123,181.05	154,693	153,079	164,005	144,542	155,432	—	—
Unexpended Balance Carried to Next Year	6,620.36	—	—	—	—	—	—	—
Unexpended Balance Lapsed	17,235.58	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	68,691.12	87,986	91,884	100,220	84,112	92,512	—	—
All Other	51,171.65	64,377	58,885	61,635	58,120	60,770	—	—
Capital Expenditures	3,318.28	2,330	2,310	2,150	2,310	2,150	—	—
Total Expenditures by Line Category (See Above)	123,181.05	154,693	153,079	164,005	144,542	155,432	—	—
EXPENDITURES:								
Administration	52,123.37	60,354	70,447	72,128	62,675	63,370	—	—
Art Commission	29.40	5,980	2,500	2,500	2,500	2,500	—	—
Executive Council	9,820.08	20,064	12,970	21,220	12,970	22,270	—	—
Promotion of Maine	9,170.00	9,500	10,000	10,000	10,000	10,000	—	—
Governor's Expense Account	15,000.00	15,000	15,000	15,000	15,000	15,000	—	—
Blaine House	24,353.93	29,997	28,945	29,824	28,245	29,024	—	—
Liquor Hearing Examiner	9,671.63	11,850	12,617	12,733	12,552	12,668	—	—
Panel of Mediators	465.32	570	600	600	600	600	—	—
Settlement of Hungarian Refugees	2,547.32	1,378	—	—	—	—	—	—
Total Expenditures (See Above)	123,181.05	154,693	153,079	164,005	144,542	155,432	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

ADMINISTRATION

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	12	—	—	—	—	—	—
Appropriation	61,128.00	63,518	70,447	72,128	62,675	63,370		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(3,176)	—	—	—	—		
Total Available	61,128.00	60,354	70,447	72,128	62,675	63,370		
Total Expenditures (See Below)	52,123.37	60,354	70,447	72,128	62,675	63,370		
Unexpended Balance Carried to Next Year	12.00	—	—	—	—	—		
Unexpended Balance Lapsed	8,992.63	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	41,450.20	48,898	58,137	59,978	50,365	51,220		
All Other	8,293.75	9,886	11,000	11,000	11,000	11,000		
Capital Expenditures	2,379.42	1,570	1,310	1,150	1,310	1,150		
Total Expenditures by Line Category (See Above)	52,123.37	60,354	70,447	72,128	62,675	63,370		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

ART COMMISSION

To provide for care and maintenance of portraits hung in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,134.81	3,605	—	—	—	—		
Appropriation	2,500.00	2,500	2,500	2,500	2,500	2,500		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(125)	—	—	—	—		
Total Available	3,634.81	5,980	2,500	2,500	2,500	2,500		
Total Expenditures (See Below)	29.40	5,980	2,500	2,500	2,500	2,500		
Unexpended Balance Carried to Next Year	3,605.41	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	29.40	5,980	2,500	2,500	2,500	2,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	29.40	5,980	2,500	2,500	2,500	2,500		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,820.00	21,120	12,970	21,220	12,970	22,270		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,056)	—	—	—	—		
Total Available	12,820.00	20,064	12,970	21,220	12,970	22,270		
Total Expenditures (See Below)	9,820.08	20,064	12,970	21,220	12,970	22,270		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,999.92	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,765.00	12,114	6,720	12,670	6,720	13,720		
All Other	5,055.08	7,950	6,250	8,550	6,250	8,550		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	9,820.08	20,064	12,970	21,220	12,970	22,270		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

PROMOTION OF MAINE

For promotion of special activities designed to enhance Maine's promotional effort in competition with other states.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(500)	—	—	—	—		
Total Available	10,000.00	9,500	10,000	10,000	10,000	10,000		
Total Expenditures (See Below)	9,170.00	9,500	10,000	10,000	10,000	10,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	830.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	9,170.00	9,500	10,000	10,000	10,000	10,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	9,170.00	9,500	10,000	10,000	10,000	10,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

GOVERNOR'S EXPENSE ACCOUNT

The "governor's expense account," as heretofore established, shall be credited with such amounts as are appropriated by the legislature therefor. This appropriation shall be available for expenditure by the governor at his discretion. This account shall not be subject to audit, except as to total amount to be paid.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,000.00	15,000	15,000	15,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	15,000.00	15,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	15,000.00	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,000.00	15,000	15,000	15,000	15,000	15,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

BLAINE HOUSE

Maintenance and upkeep of Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,519.21	1,625	—	—	—	—		
Appropriation	28,738.00	29,866	28,945	29,824	28,245	29,024		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,494)	—	—	—	—		
Total Available	30,257.21	29,997	28,945	29,824	28,245	29,024		
Total Expenditures (See Below)	24,353.93	29,997	28,945	29,824	28,245	29,024		
Unexpended Balance Carried to Next Year	1,624.93	—	—	—	—	—		
Unexpended Balance Lapsed	4,278.35	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,335.90	16,016	15,795	16,224	15,795	16,224		
All Other	9,703.91	13,381	12,150	12,600	11,450	11,800		
Capital Expenditures	314.12	600	1,000	1,000	1,000	1,000		
Total Expenditures by Line Category (See Above)	24,353.93	29,997	28,945	29,824	28,245	29,024		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

LIQUOR HEARING EXAMINER

To provide funds for salaries and other expense of the office of the Hearing Examiner under the Liquor Law.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	12,617	12,733	12,552	12,668		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,671.63	11,850	—	—	—	—		
Total Available	9,671.63	11,850	12,617	12,733	12,552	12,668		
Total Expenditures (See Below)	9,671.63	11,850	12,617	12,733	12,552	12,668		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	7,865.02	10,125	10,932	11,048	10,932	11,048		
All Other	1,181.87	1,625	1,685	1,685	1,620	1,620		
Capital Expenditures	624.74	100	—	—	—	—		
Total Expenditures by Line Category (See Above)	9,671.63	11,850	12,617	12,733	12,552	12,668		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

PANEL OF MEDIATORS

Per Diem, travel and other necessary expenses of the Panel for the time actually spent in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	600.00	600	600	600	600	600		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(30)	—	—	—	—		
Total Available	600.00	570	600	600	600	600		
Total Expenditures (See Below)	465.32	570	600	600	600	600		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	134.68	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	275.00	300	300	300	300	300		
All Other	190.32	270	300	300	300	300		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	465.32	570	600	600	600	600		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SETTLEMENT OF HUNGARIAN REFUGEES

To aid in the settlement of Hungarian Refugees in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	3,925.34	1,378	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	3,925.34	1,378	—	—	—	—		
Total Expenditures (See Below)	2,547.32	1,378	—	—	—	—		
Unexpended Balance Carried to Next Year	1,378.02	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	533	—	—	—	—		
All Other	2,547.32	785	—	—	—	—		
Capital Expenditures	—	60	—	—	—	—		
Total Expenditures by Line Category (See Above)	2,547.32	1,378	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	99,818.91	118,017	—	—	—	—	—	—
Appropriation	194,447.00	199,431	348,157	347,963	196,220	196,921	—	—
Federal Grants	166,835.74	75,100	85,000	85,000	85,000	85,000	—	—
Other Departmental Revenue	17,722.84	15,000	15,000	15,000	15,000	15,000	—	—
Reserved	—	(9,900)	—	—	—	—	—	—
Total Available	478,824.49	397,648	448,157	447,963	296,220	296,921	—	—
Total Expenditures (See Below)	353,286.89	397,648	448,157	447,963	296,220	296,921	—	—
Unexpended Balance Carried to Next Year	118,017.79	—	—	—	—	—	—	—
Unexpended Balance Lapsed	7,519.81	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	69,426.73	84,809	165,997	169,543	84,640	84,747	—	—
All Other	180,258.99	146,020	188,820	191,020	126,300	126,099	—	—
Capital Expenditures	103,601.17	166,819	93,340	87,400	85,280	86,075	—	—
Total Expenditures by Line Category (See Above)	353,286.89	397,648	448,157	447,963	296,220	296,921	—	—
EXPENDITURES:								
Administration	118,156.79	132,277	138,617	138,809	126,220	126,921	—	—
Expansion and New Activities Budget	—	—	104,540	104,154	—	—	—	—
Federal Matching	235,130.10	265,371	170,000	170,000	170,000	170,000	—	—
Expansion and New Activities Budget	—	—	35,000	35,000	—	—	—	—
Total Expenditures (See Above)	353,286.89	397,648	448,157	447,963	296,220	296,921	—	—
REVENUE RECAPITULATION:								
Total Dedicated	184,558.58	90,100	100,000	100,000	100,000	100,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	184,558.58	90,100	100,000	100,000	100,000	100,000	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

ADMINISTRATION

To create local organizations for Civil Defense; to confer upon the Governor and heads of political subdivisions of the state, emergency powers; to provide for rendering mutual aid; to coordinate state civil defense functions with comparable functions of the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,965.02	2,846	—	—	—	—	—	—
Appropriation	109,447.00	114,431	123,617	123,809	111,220	111,921		
Federal Grants								
Other Departmental Revenue	17,110.59	15,000	15,000	15,000	15,000	15,000		
Total Available	128,522.61	132,277	138,617	138,809	126,220	126,921		
Total Expenditures (See Below)	118,156.79	132,277	138,617	138,809	126,220	126,921		
Unexpended Balance Carried to Next Year	2,846.01	—	—	—	—	—		
Unexpended Balance Lapsed	7,519.81	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	69,426.73	84,809	86,297	86,489	84,640	84,747		
All Other	46,788.90	43,993	48,820	48,820	40,200	39,999		
Capital Expenditures	1,941.16	3,475	3,500	3,500	1,380	2,175		
Total Expenditures by Line Category (See Above)	118,156.79	132,277	138,617	138,809	126,220	126,921		
REVENUE RECAPITULATION:								
Total Dedicated	17,110.59	15,000	15,000	15,000	15,000	15,000		
Total Undedicated								
Total Revenues	17,110.59	15,000	15,000	15,000	15,000	15,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	104,540	104,154	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	104,540	104,154	—	—		
Total Expenditures (See Below)	—	—	104,540	104,154	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	79,700	83,054	—	—		
All Other	—	—	18,900	21,100	—	—		
Capital Expenditures	—	—	5,940	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	104,540	104,154	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

FEDERAL MATCHING PROGRAM

These funds to be expended for equipment and supplies needed in the Civil Defense Program, on a Federal Matching Basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	97,853.89	115,171	—	—	—	—	—	—
Appropriation	85,000.00	85,000	85,000	85,000	85,000	85,000	85,000	85,000
Federal Grants	166,835.74	75,100	85,000	85,000	85,000	85,000	85,000	85,000
Other Departmental Revenue	612.25	—	—	—	—	—	—	—
Reserved	—	(9,900)	—	—	—	—	—	—
Total Available	350,301.88	265,371	170,000	170,000	170,000	170,000	170,000	170,000
Total Expenditures (See Below)	235,130.10	265,371	170,000	170,000	170,000	170,000	170,000	170,000
Unexpended Balance Carried to Next Year	115,171.78	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	133,470.09	102,027	86,100	86,100	86,100	86,100	86,100	86,100
Capital Expenditures	101,660.01	163,344	83,900	83,900	83,900	83,900	83,900	83,900
Total Expenditures by Line Category (See Above)	235,130.10	265,371	170,000	170,000	170,000	170,000	170,000	170,000
REVENUE RECAPITULATION:								
Total Dedicated	167,447.99	75,100	85,000	85,000	85,000	85,000	85,000	85,000
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	167,447.99	75,100	85,000	85,000	85,000	85,000	85,000	85,000

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	35,000	35,000	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	35,000	35,000	—	—		
Total Expenditures (See Below)	—	—	35,000	35,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	35,000	35,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	35,000	35,000	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUMMARY
PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	40,945.97	66,674	26,573	26,573	26,573	26,573		
Appropriation	1,648,754.00	1,697,388	1,987,329	1,991,382	1,830,593	1,840,564		
Federal Grants								
Other Departmental Revenue	62,551.77	67,817	—	—	—	—		
Reserved	—	(42,206)	—	—	—	—		
Total Available	1,752,251.74	1,789,673	2,013,902	2,017,955	1,857,166	1,867,137		
Total Expenditures (See Below)	1,580,554.64	1,754,406	1,987,329	1,991,382	1,830,593	1,840,564		
Unexpended Balance Carried to Next Year	66,676.06	26,573	26,573	26,573	26,573	26,573		
Unexpended Balance Lapsed	105,021.04	8,694	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,135,062.97	1,277,386	1,427,398	1,434,572	1,341,138	1,344,935		
All Other	411,481.62	459,043	514,185	529,677	458,852	472,779		
Capital Expenditures	34,010.05	17,977	45,746	27,133	30,603	22,850		
Total Expenditures by Line Category (See Above)	1,580,554.64	1,754,406	1,987,329	1,991,382	1,830,593	1,840,564		
EXPENDITURES:								
Accounts and Control	326,983.93	351,072	379,369	377,671	373,714	372,511		
Administration	18,797.50	20,777	21,402	20,408	21,402	20,408		
Bureau of Public Improvements	95,239.95	148,450	141,805	147,353	134,580	139,533		
Bureau of the Budget	32,992.25	56,925	48,922	55,373	48,922	55,373		
Expansion and New Activities Budget	—	—	18,210	16,788	—	—		
Superintendent of Public Buildings	348,719.79	378,307	420,342	417,175	407,923	407,373		
Expansion and New Activities Budget	—	—	22,140	20,812	—	—		
Staff House	905.58	1,140	2,320	1,200	1,000	1,000		
New State Office Building	14,646.47	—	—	—	—	—		
Bureau of Purchases—Administration	70,544.16	79,960	82,148	81,607	78,550	78,114		
Expansion and New Activities Budget	—	—	8,263	7,962	—	—		
Central Mailing Room	21,789.02	22,177	24,357	27,253	23,302	26,733		
Expansion and New Activities Budget	—	—	2,384	2,446	—	—		
Division of Public Printing	19,248.02	24,344	23,460	26,228	22,580	24,248		
Expansion and New Activities Budget	—	—	3,897	3,978	—	—		
Bureau of Taxation	630,687.97	670,254	739,007	734,796	718,620	715,271		
Expansion and New Activities Budget	—	—	49,303	50,332	—	—		
Delinquent Tax Lands	—	1,000	—	—	—	—		
Total Expenditures (See Above)	1,580,554.64	1,754,406	1,987,329	1,991,382	1,830,593	1,840,564		
REVENUE RECAPITULATION:								
Total Dedicated	62,551.77	67,817	—	—	—	—		
Total Undedicated	38,828,224.91	39,025,877	39,865,655	40,830,568	39,857,133	40,822,260		
Total Revenues	38,890,776.68	39,093,694	39,865,655	40,830,568	39,857,133	40,822,260		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods and Microfilm Division.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	5,965.63	2,891	—	—	—	—		
Appropriation	350,309.00	365,191	379,369	377,671	373,714	372,511		
Federal Grants								
Other Departmental Revenue								
Transferred to Bureau of Public Improvements ..	(14,781.00)	(14,448)	—	—	—	—		
Total Available	341,493.63	353,634	379,369	377,671	373,714	372,511		
Total Expenditures (See Below)	326,983.93	351,072	379,369	377,671	373,714	372,511		
Unexpended Balance Carried to Next Year	2,891.28	—	—	—	—	—		
Unexpended Balance Lapsed	11,618.42	2,562	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	238,827.19	261,461	277,764	277,626	275,049	274,831		
All Other	85,382.53	85,514	93,365	93,610	90,925	91,245		
Capital Expenditures	2,774.21	4,097	8,240	6,435	7,740	6,435		
Total Expenditures by Line Category (See Above)	326,983.93	351,072	379,369	377,671	373,714	372,511		
EXPENDITURES BY ACTIVITY:								
Accounting and Administration	85,860.06	91,925	99,275	100,096	98,500	99,411		
Liquor Accounting	42,863.51	46,720	50,646	50,287	49,896	49,487		
Pre-Audit	38,161.63	42,800	46,682	46,515	43,322	43,600		
Machine Accounting	135,190.88	141,776	150,792	150,809	150,227	150,244		
Payroll	14,013.68	15,209	16,193	16,236	16,063	16,141		
Microfilm	10,894.17	12,642	15,781	13,728	15,706	13,628		
Total Expenditures by Activity (See Above)	326,983.93	351,072	379,369	377,671	373,714	372,511		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	132,852.76	141,780	145,500	145,100	145,500	145,100		
Total Revenues	132,852.76	141,780	145,500	145,100	145,500	145,100		

GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSIONER OF FINANCE AND ADMINISTRATION
ADMINISTRATION

The Commissioner of Finance and Administration serves as the principal administrative and fiscal aide to the Governor; coordinates financial planning and programming activities of departments and agencies for review and action by the Governor and Council, and supervises and directs activities of the Bureau of Accounts and Control, Bureau of the Budget, Bureau of Purchases, Bureau of Public Improvements, and the Bureau of Taxation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	84.31	—	—	—	—	—		
Appropriation	63,434.00	70,513	21,402	20,408	21,402	20,408		
Federal Grants								
Other Departmental Revenue								
Transferred to Bureau of the Budget	(43,133.31)	(48,642)	—	—	—	—		
Reserved	—	(1,094)	—	—	—	—		
Total Available	20,385.00	20,777	21,402	20,408	21,402	20,408		
Total Expenditures (See Below)	18,797.50	20,777	21,402	20,408	21,402	20,408		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,587.50	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	17,560.00	19,388	19,282	18,928	19,282	18,928		
All Other	951.70	1,289	1,370	1,320	1,370	1,320		
Capital Expenditures	285.80	100	750	160	750	160		
Total Expenditures by Line Category (See Above)	18,797.50	20,777	21,402	20,408	21,402	20,408		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PUBLIC IMPROVEMENTS

To develop over-all long range capital improvement program; to review and approve plans, specifications, contracts; to inspect materials and workmanship; to keep construction cost records; to maintain a central inventory control of all State owned real estate and personal property, and to set valuations for insurance purposes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	775.83	24,238	—	—	—	—	—	—
Appropriation	116,246.00	116,301	141,805	147,353	134,580	139,533	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	14,781.00	14,448	—	—	—	—	—	—
Transferred from Accounts and Control	—	(6,537)	—	—	—	—	—	—
Reserved	—	—	—	—	—	—	—	—
Total Available	131,802.83	148,450	141,805	147,353	134,580	139,533	—	—
Total Expenditures (See Below)	95,239.95	148,450	141,805	147,353	134,580	139,533	—	—
Unexpended Balance Carried to Next Year	24,238.10	—	—	—	—	—	—	—
Unexpended Balance Lapsed	12,324.78	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	77,071.00	108,874	116,165	119,453	115,230	117,253	—	—
All Other	12,629.53	37,465	24,175	27,675	18,555	22,055	—	—
Capital Expenditures	5,539.42	2,111	1,465	225	795	225	—	—
Total Expenditures by Line Category (See Above)	95,239.95	148,450	141,805	147,353	134,580	139,533	—	—
EXPENDITURES BY ACTIVITY:								
Administration	56,096.33	148,450	141,805	147,353	134,580	139,533	—	—
Supplemental Appropriation	24,537.14	—	—	—	—	—	—	—
Property Records	14,606.48	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	95,239.95	148,450	141,805	147,353	134,580	139,533	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF THE BUDGET

Bureau of the Budget is charged with the duty of preparing a state budget document, biennially; of examining and recommending for approval work programs and quarterly allotments, before the appropriations shall become available for expenditure and to examine and recommend any requested changes in work programs and allotments during a fiscal year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	5,764	—	—	—	—	—	—
Appropriation	11,884.00	11,671	48,922	55,373	48,922	55,373	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Administration	43,133.31	48,642	—	—	—	—	—	—
Reserved	—	(3,020)	—	—	—	—	—	—
Total Available	55,017.31	63,057	48,922	55,373	48,922	55,373	—	—
Total Expenditures (See Below)	32,992.25	56,925	48,922	55,373	48,922	55,373	—	—
Unexpended Balance Carried to Next Year	5,763.68	—	—	—	—	—	—	—
Unexpended Balance Lapsed	16,261.38	6,132	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	29,502.06	42,686	42,137	42,538	42,137	42,538	—	—
All Other	1,931.89	13,382	4,800	12,300	4,800	12,300	—	—
Capital Expenditures	1,558.30	857	1,985	535	1,985	535	—	—
Total Expenditures by Line Category (See Above)	32,992.25	56,925	48,922	55,373	48,922	55,373	—	—
EXPENDITURES BY ACTIVITY:								
Transfer from Finance	26,075.93	40,186	48,922	54,673	48,922	54,673	—	—
Supplemental Appropriation	6,916.32	16,039	—	—	—	—	—	—
Advisory Committee on Budget	—	700	—	700	—	700	—	—
Total Expenditures by Activity (See Above)	32,992.25	56,925	48,922	55,373	48,922	55,373	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	18,210	16,788	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	18,210	16,788	—	—		
Total Expenditures (See Below)	—	—	18,210	16,788	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	15,562	15,938	—	—		
All Other	—	—	850	850	—	—		
Capital Expenditures	—	—	1,798	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	18,210	16,788	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PUBLIC IMPROVEMENTS
SUPERINTENDENT OF PUBLIC BUILDINGS

Maintenance of State House, Vickery Hill, Health and Welfare and Office Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	15,138.61	26,573	26,573	26,573	26,573	26,573		
Appropriation	378,911.00	388,507	420,342	417,175	407,923	407,373		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(10,200)	—	—	—	—		
Total Available	394,049.61	404,880	446,915	443,748	434,496	433,946		
Total Expenditures (See Below)	348,719.79	378,307	420,342	417,175	407,923	407,373		
Unexpended Balance Carried to Next Year	26,573.85	26,573	26,573	26,573	26,573	26,573		
Unexpended Balance Lapsed	18,755.97	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	247,028.45	265,707	286,077	286,240	284,683	285,058		
All Other	97,424.30	110,375	129,555	128,975	120,450	120,475		
Capital Expenditures	4,267.04	2,225	4,710	1,960	2,790	1,840		
Total Expenditures by Line Category (See Above)	348,719.79	378,307	420,342	417,175	407,923	407,373		
EXPENDITURES BY ACTIVITY:								
Office Building	126,583.89	276,914	271,662	272,437	269,214	271,055		
State House	192,589.56	54,285	55,579	55,670	55,579	55,615		
Health and Welfare Building	9,303.57	18,994	22,717	21,945	20,417	19,795		
Vickery-Hill Building	18,400.72	21,859	28,408	26,350	23,378	22,550		
State House Grounds and Park	1,842.05	6,255	41,976	40,773	39,335	38,358		
Total Expenditures by Activity (See Above)	348,719.79	378,307	420,342	417,175	407,923	407,373		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	10,111.71	10,234	10,484	10,484	10,484	10,484		
Total Revenues	10,111.71	10,234	10,484	10,484	10,484	10,484		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—		—		22,140	20,812	—	—		
Federal Grants										
Other Departmental Revenue										
Total Available	—		—		22,140	20,812	—	—		
Total Expenditures (See Below)	—		—		22,140	20,812	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		19,340	19,812	—	—		
All Other	—		—		1,000	1,000	—	—		
Capital Expenditures	—		—		1,800	—	—	—		
Total Expenditures by Line Category (See Above)	—		—		22,140	20,812	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PUBLIC IMPROVEMENTS
SUPERINTENDENT OF PUBLIC BUILDINGS
STAFF HOUSE

Maintenance and upkeep of State owned house at corner of Grove and Capitol Streets, Augusta.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	2,320	1,200	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(60)	—	—	—	—		
Total Available	1,200.00	1,140	2,320	1,200	1,000	1,000		
Total Expenditures (See Below)	905.58	1,140	2,320	1,200	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	294.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	905.58	1,140	2,320	1,200	1,000	1,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	905.58	1,140	2,320	1,200	1,000	1,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	1,120.00	1,200	1,200	1,200	1,200	1,200		
Total Revenues	1,120.00	1,200	1,200	1,200	1,200	1,200		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PUBLIC IMPROVEMENTS
SUPERINTENDENT OF PUBLIC BUILDINGS
NEW STATE OFFICE BUILDING

Operation and maintenance of new office building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	14,646.47	—	—	—	—	—		
Appropriation								
Federal Grants		Included with Superintendent of Public Buildings						
Other Departmental Revenue								
Total Available	14,646.47	—	—	—	—	—		
Total Expenditures (See Below)	14,646.47	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	14,566.59	—	—	—	—	—		
Capital Expenditures	79.88	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	14,646.47	—	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
ADMINISTRATION

Central Purchasing Office for all purchases, contract and emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	493.10	1,707	—	—	—	—	—	—
Appropriation	81,978.00	82,356	82,148	81,607	78,550	78,114	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Reserved	—	(4,103)	—	—	—	—	—	—
Transferred to Central Mailing Room	(887.00)	—	—	—	—	—	—	—
Total Available	81,584.10	79,960	82,148	81,607	78,550	78,114	—	—
Total Expenditures (See Below)	70,544.16	79,960	82,148	81,607	78,550	78,114	—	—
Unexpended Balance Carried to Next Year	1,707.40	—	—	—	—	—	—	—
Unexpended Balance Lapsed	9,332.54	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	59,385.10	68,616	66,883	67,657	66,733	67,247	—	—
All Other	8,324.18	9,605	12,180	12,230	9,457	9,457	—	—
Capital Expenditures	2,834.88	1,739	3,085	1,720	2,360	1,410	—	—
Total Expenditures by Line Category (See Above)	70,544.16	79,960	82,148	81,607	78,550	78,114	—	—
EXPENDITURES BY ACTIVITY:								
Administration	55,306.30	64,871	70,847	70,198	68,707	67,913	—	—
Highway	8,771.55	3,407	—	—	—	—	—	—
Inspection	6,466.31	11,682	11,301	11,409	9,843	10,201	—	—
Total Expenditures by Activity (See Above)	70,544.16	79,960	82,148	81,607	78,550	78,114	—	—
REVENUE RECAPITULATION:								
Total Dedicated	—	—	—	—	—	—	—	—
Total Undedicated	7,908	5,653	5,011	5,155	5,011	5,155	—	—
Total Revenues	7,908	5,653	5,011	5,155	5,011	5,155	—	—

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	8,263	7,962	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,263	7,962	—	—		
Total Expenditures (See Below)	—	—	8,263	7,962	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	7,788	7,962	—	—		
All Other	—	—			—	—		
Capital Expenditures	—	—	475	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	8,263	7,962	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	57.54	29	—	—	—	—		
Appropriation	21,853.00	22,648	24,357	27,253	23,302	26,733		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(500)	—	—	—	—		
Transferred from Bureau of Purchases—Adminis- tration	887.00	—	—	—	—	—		
Total Available	22,797.54	22,177	24,357	27,253	23,302	26,733		
Total Expenditures (See Below)	21,789.02	22,177	24,357	27,253	23,302	26,733		
Unexpended Balance Carried to Next Year	29.34	—	—	—	—	—		
Unexpended Balance Lapsed	979.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	18,857.52	20,451	21,112	21,028	21,112	21,028		
All Other	1,601.22	1,726	2,255	2,225	1,815	1,705		
Capital Expenditures	1,330.28	—	990	4,000	375	4,000		
Total Expenditures by Line Category (See Above)	21,789.02	22,177	24,357	27,253	23,302	26,733		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	2,384	2,446	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	2,384	2,446	—	—		
Total Expenditures (See Below)	—	—	2,384	2,446	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,384	2,446	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	2,384	2,446	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
DIVISION OF PUBLIC PRINTING

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	4.00	2,483	—	—	—	—		
Appropriation	22,549.00	22,969	23,460	26,228	22,580	24,248		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,108)	—	—	—	—		
Total Available	22,553.00	24,344	23,460	26,228	22,580	24,248		
Total Expenditures (See Below)	19,248.02	24,344	23,460	26,228	22,580	24,248		
Unexpended Balance Carried to Next Year	2,483.04	—	—	—	—	—		
Unexpended Balance Lapsed	821.94	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	17,436.00	18,969	19,640	19,858	19,640	19,858		
All Other	1,812.02	2,050	2,375	2,550	2,070	2,070		
Capital Expenditures	—	3,325	1,445	3,820	870	2,320		
Total Expenditures by Line Category (See Above)	19,248.02	24,344	23,460	26,228	22,580	24,248		
REVENUE RECAPITULATION:								
Total Dedicated	5,266.65	5,200	5,400	5,600	5,400	5,600		
Total Undedicated								
Total Revenues	5,266.65	5,200	5,400	5,600	5,400	5,600		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	3,897	3,978	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	3,897	3,978	—	—		
Total Expenditures (See Below)	—	—	3,897	3,978	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,897	3,978	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,897	3,978	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF TAXATION

ADMINISTRATION

Responsible for assessment of many taxes comprising a large portion of the revenue of the State, and compiles valuation of all real estate and personal property in the State for taxation purposes. Taxes administered by the Bureau are indicated in general by the breakdown by activity noted below.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	3,780.48	2,989	—	—	—	—	—	—
Appropriation	599,390.00	615,032	739,007	734,796	718,620	715,271	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	62,551.77	67,817	—	—	—	—	—	—
Reserved	—	(15,584)	—	—	—	—	—	—
Total Available	665,722.25	670,254	739,007	734,796	718,620	715,271	—	—
Total Expenditures (See Below)	630,687.97	670,254	739,007	734,796	718,620	715,271	—	—
Unexpended Balance Carried to Next Year	2,989.37	—	—	—	—	—	—	—
Unexpended Balance Lapsed	32,044.91	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	429,395.65	471,234	499,064	499,986	497,272	498,194	—	—
All Other	185,952.08	195,497	222,690	227,542	208,410	211,152	—	—
Capital Expenditures	15,340.24	3,523	17,253	7,268	12,938	5,925	—	—
Total Expenditures by Line Category (See Above)	630,687.97	670,254	739,007	734,796	718,620	715,271	—	—
EXPENDITURES BY ACTIVITY:								
Administration and Property	140,709.32	149,066	77,514	77,482	75,248	76,126	—	—
Property (New Activity)	—	—	115,079	118,046	109,979	111,576	—	—
Sales and Use	361,907.55	388,886	388,496	389,323	377,475	378,229	—	—
Excise	38,078.90	39,657	41,069	40,368	40,529	39,968	—	—
Postage	364.00	108	—	—	—	—	—	—
Dry Bean	103.10	120	120	120	120	120	—	—
Sardine	236.54	284	479	444	479	444	—	—
Quahog	123.97	130	130	130	130	130	—	—
Blueberry	178.57	309	251	205	251	205	—	—
Milk	985.60	1,005	1,513	1,213	1,513	1,213	—	—
Potato	6,384.99	6,180	6,746	6,448	6,746	6,448	—	—
Gasoline	53,002.43	57,379	75,414	71,276	75,414	71,276	—	—
Inheritance	28,613.00	27,130	32,196	29,741	30,736	29,536	—	—
Total Expenditures by Activity	630,687.97	670,254	739,007	734,796	718,620	715,271	—	—
REVENUE RECAPITULATION:								
Total Dedicated	62,551.77	67,817	—	—	—	—	—	—
Total Undedicated	38,679,903.51	38,861,810	39,698,060	40,663,029	39,689,538	40,654,721	—	—
Total Revenues	38,742,455.28	38,929,627	39,698,060	40,663,029	39,689,538	40,654,721	—	—

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	49,303	50,332	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	49,303	50,332	—	—		
Total Expenditures (See Below)	—	—	49,303	50,332	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	30,303	31,122	—	—		
All Other	—	—	17,250	18,200	—	—		
Capital Expenditures	—	—	1,750	1,010	—	—		
Total Expenditures by Line Category (See Above)	—	—	49,303	50,332	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF TAXATION
DELINQUENT TAX LANDS

To provide funds to take care of Delinquent Taxes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue			Program Discontinued					
Total Available	1,000.00	1,000	—	—	—	—		
Total Expenditures (See Below)	—	1,000	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	1,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	1,000	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60		1959-60		1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward	278.37		3		—		—		—	
Appropriation	94,229.00		99,692		121,497		100,009		99,896	
Federal Grants										
Other Departmental Revenue										
Reserved	—		(4,784)		—		—		—	
Total Available	94,507.37		94,911		121,497		100,009		99,896	
Total Expenditures (See Below)	89,309.61		94,911		121,497		100,009		99,896	
Unexpended Balance Carried to Next Year	3.09		—		—		—		—	
Unexpended Balance Lapsed	5,194.67		—		—		—		—	
EXPENDITURES BY LINE CATEGORY:										
Personal Services	79,635.15		85,401		107,005		89,787		89,674	
All Other	8,404.53		9,200		13,040		9,890		9,890	
Capital Expenditures	1,269.93		310		1,452		332		332	
Total Expenditures by Line Category (See Above)	89,309.61		94,911		121,497		100,009		99,896	
EXPENDITURES:										
Administration	89,309.61		94,661		104,587		99,759		99,646	
Expansion and New Activities Budget	—		—		16,660		—		—	
Advisory Council	—		250		250		250		250	
Total Expenditures (See Above)	89,309.61		94,911		121,497		100,009		99,896	

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

ADMINISTRATION

Covers cost of administration of the Civil Service System for State employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	278.37	3	—	—	—	—		
Appropriation	93,979.00	99,442	104,587	104,638	99,759	99,646		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(4,784)	—	—	—	—		
Total Available	94,257.37	94,661	104,587	104,638	99,759	99,646		
Total Expenditures (See Below)	89,309.61	94,661	104,587	104,638	99,759	99,646		
Unexpended Balance Carried to Next Year	3.09	—	—	—	—	—		
Unexpended Balance Lapsed	4,944.67	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	79,635.15	85,401	92,065	92,016	89,787	89,674		
All Other	8,404.53	8,950	12,090	12,190	9,640	9,640		
Capital Expenditures	1,269.93	310	432	432	332	332		
Total Expenditures by Line Category (See Above)	89,309.61	94,661	104,587	104,638	99,759	99,646		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—	—	16,660	16,050	—	—				
Federal Grants										
Other Departmental Revenue										
Total Available	—	—	16,660	16,050	—	—				
Total Expenditures (See Below)	—	—	16,660	16,050	—	—				
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—	—	14,940	15,300	—	—				
All Other	—	—	700	750	—	—				
Capital Expenditures	—	—	1,020	—	—	—				
Total Expenditures by Line Category (See Above)	—	—	16,660	16,050	—	—				

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	250	250	250	250	250	250		
Federal Grants								
Other Departmental Revenue								
Total Available	250	250	250	250	250	250		
Total Expenditures (See Below)	—	250	250	250	250	250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	250	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	250	250	250	250	250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	250	250	250	250	250		

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,544.17	3,803	—	—	—	—	—	—
Appropriation	108,724.00	98,930	93,426	121,465	87,982	114,964	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Contingent Account	5,050.53	—	—	—	—	—	—	—
Reserved	—	(2,088)	—	—	—	—	—	—
Total Available	116,318.70	100,645	93,426	121,465	87,982	114,964	—	—
Total Expenditures (See Below)	108,632.80	100,645	93,426	121,465	87,982	114,964	—	—
Unexpended Balance Carried to Next Year	3,803.23	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,882.67	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	49,827.98	50,045	55,055	56,798	52,337	54,003	—	—
All Other	51,712.10	50,117	36,676	62,557	34,225	59,381	—	—
Capital Expenditures	7,092.72	483	1,695	2,110	1,420	1,580	—	—
Total Expenditures by Line Category (See Above)	108,632.80	100,645	93,426	121,465	87,982	114,964	—	—
EXPENDITURES:								
Administration	44,115.57	43,643	42,232	42,321	41,436	41,061	—	—
Expansion and New Activities Budget	—	—	2,718	2,795	—	—	—	—
Elections	64,517.23	57,002	48,476	76,349	46,546	73,903	—	—
Total Expenditures (See Above)	108,632.80	100,645	93,426	121,465	87,982	114,964	—	—
REVENUE RECAPITULATION:								
Total Dedicated	54,632.65	54,484	54,425	54,650	54,425	54,650	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	54,632.65	54,484	54,425	54,650	54,425	54,650	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

ADMINISTRATION

Expense of Secretary of State's personal office, Council and Pardon Division, Corporation Division and some Legislative Expense connected with engrossing Acts and Resolves and having original copies indexed and bound.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,959.07	1,728	—	—	—	—	—	—
Appropriation	47,767.00	44,003	42,232	42,321	41,436	41,061	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	(2,088)	—	—	—	—	—	—
Reserved	—	—	—	—	—	—	—	—
Total Available	49,726.07	43,643	42,232	42,321	41,436	41,061	—	—
Total Expenditures (See Below)	44,115.57	43,643	42,232	42,321	41,436	41,061	—	—
Unexpended Balance Carried to Next Year	1,727.83	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,882.67	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	29,784.08	34,287	30,761	30,841	30,761	30,841	—	—
All Other	9,452.93	8,873	10,276	10,670	9,755	9,940	—	—
Capital Expenditures	4,878.56	483	1,195	810	920	280	—	—
Total Expenditures by Line Category (See Above)	44,115.57	43,643	42,232	42,321	41,436	41,061	—	—
EXPENDITURES BY ACTIVITY:								
General	43,709.32	43,148	41,812	41,901	41,016	40,641	—	—
Legislative	406.25	495	420	420	420	420	—	—
Total Expenditures by Activity (See Above)	44,115.57	43,643	42,232	42,321	41,436	41,061	—	—
REVENUE RECAPITULATION:								
Total Dedicated	—	—	—	—	—	—	—	—
Total Undedicated	54,632.65	54,328	54,425	54,525	54,425	54,525	—	—
Total Revenues	54,632.65	54,328	54,425	54,525	54,425	54,525	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	2,718	2,795	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	2,718	2,795	—	—		
Total Expenditures (See Below)	—	—	2,718	2,795	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,718	2,795	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	2,718	2,795	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

ELECTIONS

Expense of State of Maine for all elections, also covering ballot inspection and recounts and expense of Committee on Election Expenditures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	585.10	2,075	—	—	—	—		
Appropriation	60,957.00	54,927	48,476	76,349	46,546	73,903		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	5,050.53	—	—	—	—	—		
Total Available	66,592.63	57,002	48,476	76,349	46,546	73,903		
Total Expenditures (See Below)	64,517.23	57,002	48,476	76,349	46,546	73,903		
Unexpended Balance Carried to Next Year	2,075.40	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	20,043.90	15,758	21,576	23,162	21,576	23,162		
All Other	42,259.17	41,244	26,400	51,887	24,470	49,441		
Capital Expenditures	2,214.16	—	500	1,300	500	1,300		
Total Expenditures by Line Category (See Above)	64,517.23	57,002	48,476	76,349	46,546	73,903		
EXPENDITURES BY ACTIVITY:								
General Expense (Non-Election Period)	12,316.79	9,935	15,706	15,661	15,632	15,586		
Primary Election	24,212.30	1,590	28,721	1,625	27,070	1,600		
State Election	998.48	35,620	1,200	47,297	1,025	46,422		
Referendum (Local Option)	—	9,062	—	10,691	—	9,595		
Special Election	10,907.81	240	2,534	510	2,529	200		
Constitutional Amendments	15,909.06	—	—	—	—	—		
Local Option—Unorganized Territory	69.79	280	115	280	115	265		
Election Expenditures Committee	103.00	275	200	285	175	235		
Total Expenditures by Activity (See Above)	64,517.23	57,002	48,476	76,349	46,546	73,903		
REVENUE RECAPITULATION:								
Total Dedicated	—	156	—	125	—	125		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	—	156	—	125	—	125		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF TREASURER OF STATE

ADMINISTRATION

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,220.51	551	—	—	—	—	—	—
Appropriation	52,389.00	56,200	60,791	62,272	59,431	61,537	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	286.00	325	—	—	—	—	—	—
Reserved	—	(1,344)	—	—	—	—	—	—
Total Available	53,895.51	55,732	60,791	62,272	59,431	61,537	—	—
Total Expenditures (See Below)	51,612.60	55,732	60,791	62,272	59,431	61,537	—	—
Unexpended Balance Carried to Next Year	551.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	1,731.91	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	35,436.00	36,976	38,101	38,072	38,101	38,072	—	—
All Other	16,019.31	18,205	21,400	23,500	20,565	22,765	—	—
Capital Expenditures	157.29	551	1,290	700	765	700	—	—
Total Expenditures by Line Category (See Above)	51,612.60	55,732	60,791	62,272	59,431	61,537	—	—
REVENUE RECAPITULATION:								
Total Dedicated	286.00	325	—	—	—	—	—	—
Total Undedicated	559,598.68	451,069	453,296	456,614	453,296	456,614	—	—
Total Revenues	559,884.68	451,394	453,296	456,614	453,296	456,614	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,000.00	4,000	4,000	4,000	4,000	4,000		
Federal Grants								
Other Departmental Revenue								
Total Available	4,000.00	4,000	4,000	4,000	4,000	4,000		
Total Expenditures (See Below)	3,899.09	4,000	4,000	4,000	4,000	4,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	100.91	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,899.09	4,000	4,000	4,000	4,000	4,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,899.09	4,000	4,000	4,000	4,000	4,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSIONERS OF UNIFORM STATE LAWS

For travel expense of members of Commission to attend National Conference
on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	900.00	1,090	2,200	1,580	1,150	1,025		
Federal Grants								
Other Departmental Revenue								
Total Available	900.00	1,090	2,200	1,580	1,150	1,025		
Total Expenditures (See Below)	900.00	1,090	2,200	1,580	1,150	1,025		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	900.00	1,090	2,200	1,580	1,150	1,025		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	900.00	1,090	2,200	1,580	1,150	1,025		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	77,432.30	524,994	—	558,750	—	558,750		
Appropriation	607,327.00	67,655	694,201	44,834	690,856	42,919		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	7,060.00	1,856	—	—	—	—		
Reserved	—	(1,974)	—	—	—	—		
Total Available	691,819.30	592,531	694,201	603,584	690,856	601,669		
Total Expenditures (See Below)	160,386.20	592,531	135,451	603,584	132,106	601,669		
Unexpended Balance Carried to Next Year	524,995.36	—	558,750	—	558,750	—		
Unexpended Balance Lapsed	6,437.74	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	64,563.25	381,106	35,387	389,469	35,387	389,469		
All Other	94,236.72	197,591	96,480	211,115	93,160	209,200		
Capital Expenditures	1,586.23	13,834	3,584	3,000	3,559	3,000		
Total Expenditures by Line Category (See Above)	160,386.20	592,531	135,451	603,584	132,106	601,669		
EXPENDITURES:								
Legislative Expense	89,569.21	550,828	48,425	558,750	48,425	558,750		
Legislative Research Committee	70,816.99	41,703	87,026	44,834	83,681	42,919		
Total Expenditures (See Above)	160,386.20	592,531	135,451	603,584	132,106	601,669		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

LEGISLATIVE EXPENSE

Expense of Regular Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	73,587.40	523,228	—	558,750	—	558,750		
Appropriation	539,210.00	27,600	607,175	—	607,175	—		
Federal Grants								
Other Departmental Revenue								
Total Available	612,797.40	550,828	607,175	558,750	607,175	558,750		
Total Expenditures (See Below)	89,569.21	550,828	48,425	558,750	48,425	558,750		
Unexpended Balance Carried to Next Year	523,228.19	—	558,750	—	558,750	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	37,635.25	350,805	3,500	357,200	3,500	357,200		
All Other	50,963.09	187,215	41,925	198,550	41,925	198,550		
Capital Expenditures	970.87	12,808	3,000	3,000	3,000	3,000		
Total Expenditures by Line Category (See Above)	89,569.21	550,828	48,425	558,750	48,425	558,750		
EXPENDITURES BY ACTIVITY:								
First Special Session	13,525.75	—	—	—	—	—		
Second Special Session	19,806.65	—	—	—	—	—		
Third Special Session	13,254.95	—	—	—	—	—		
House	5,631.31	309,450	3,750	311,600	3,750	311,600		
Senate	2,424.05	100,250	2,900	98,800	2,900	98,800		
Joint Committees	507.80	21,500	625	23,500	625	23,500		
General	34,346.95	119,628	41,150	124,850	41,150	124,850		
Special Investigation	71.75	—	—	—	—	—		
Total Expenditures by Activity (See Above)	89,569.21	550,828	48,425	558,750	48,425	558,750		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

LEGISLATIVE RESEARCH COMMITTEE

To carry out the functions of the office of Director of Legislative Research and the Legislative Research Committee, including clerical help, the printing of the session laws, and the newspaper copy of the Public Laws, the per diem, automobile mileage, rooms and meals of the members of the Committee, and the printing of the Committee reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	3,844.90	1,766	—	—	—	—		
Appropriation	68,117.00	40,055	87,026	44,834	83,681	42,919		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	7,060.00	1,856	—	—	—	—		
Reserved	—	(1,974)	—	—	—	—		
Total Available	79,021.90	41,703	87,026	44,834	83,681	42,919		
Total Expenditures (See Below)	70,816.99	41,703	87,026	44,834	83,681	42,919		
Unexpended Balance Carried to Next Year	1,767.17	—	—	—	—	—		
Unexpended Balance Lapsed	6,437.74	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	26,928.00	30,301	31,887	32,269	31,887	32,269		
All Other	43,273.63	10,376	54,555	12,565	51,235	10,650		
Capital Expenditures	615.36	1,026	584	—	559	—		
Total Expenditures by Line Category (See Above)	70,816.99	41,703	87,026	44,834	83,681	42,919		
EXPENDITURES BY ACTIVITY:								
Office of Director	65,917.44	34,887	78,521	37,139	76,946	36,549		
Research Committee	4,639.87	5,076	8,505	7,695	6,735	6,370		
Uninsured Motorists	259.68	1,740	—	—	—	—		
Total Expenditures by Activity (See Above)	70,816.99	41,703	87,026	44,834	83,681	42,919		

GENERAL ADMINISTRATIVE AND FINANCIAL

FUEL RESERVE FUND

To provide funds to reimburse those accounts where an emergency situation exists due to increased unit costs of fuel.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	100,000	—	—	—	—		
Appropriation	100,000.00	100,000	100,000	100,000	100,000	100,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(5,000)	—	—	—	—		
Total Available	100,000.00	195,000	100,000	100,000	100,000	100,000		
Total Expenditures (See Below)	—	195,000	100,000	100,000	100,000	100,000		
Unexpended Balance Carried to Next Year	100,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	195,000	100,000	100,000	100,000	100,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	195,000	100,000	100,000	100,000	100,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,118.00	4,740	—	—	—	—	—	—
Appropriation	418,598.00	415,409	408,717	406,451	408,717	406,451	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Reserved	—	(18,600)	—	—	—	—	—	—
Total Available	419,716.00	401,549	408,717	406,451	408,717	406,451	—	—
Total Expenditures (See Below)	378,483.81	397,991	408,717	406,451	408,717	406,451	—	—
Unexpended Balance Carried to Next Year	4,740.04	—	—	—	—	—	—	—
Unexpended Balance Lapsed	36,492.15	3,558	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	257,768.57	265,764	272,420	272,576	272,420	272,576	—	—
All Other	120,265.24	132,077	136,147	133,875	136,147	133,875	—	—
Capital Expenditures	450.00	150	150	—	150	—	—	—
Total Expenditures by Line Category (See Above)	378,483.81	397,991	408,717	406,451	408,717	406,451	—	—
EXPENDITURES:								
Supreme Judicial and Superior Courts	376,699.47	393,991	404,717	402,451	404,717	402,451	—	—
Reporter of Decisions—Expense	1,720.34	2,000	2,000	2,000	2,000	2,000	—	—
Judicial Council	64.00	2,000	2,000	2,000	2,000	2,000	—	—
Total Expenditures (See Above)	378,483.81	397,991	408,717	406,451	408,717	406,451	—	—
REVENUE RECAPITULATION:								
Total Dedicated	—	—	—	—	—	—	—	—
Total Undedicated	1,000	—	—	—	—	—	—	—
Total Revenues	1,000	—	—	—	—	—	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

SUPREME JUDICIAL AND SUPERIOR COURTS

To pay all salaries and wages incident to the operation of the Supreme Judicial and Superior Courts, chargeable against the State; reimburse the Justices of both Courts for their actual and reasonable expenses and provide them with supplies; meet the expenses of clerical assistance for the Justices of the Supreme Judicial Court; and pay the pensions of retired Justices and their widows.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	510.00	4,740	—	—	—	—	—	—
Appropriation	414,089.00	410,859	404,717	402,451	404,717	402,451	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	(18,050)	—	—	—	—	—	—
Reserved	—	—	—	—	—	—	—	—
Total Available	414,599.00	397,549	404,717	402,451	404,717	402,451	—	—
Total Expenditures (See Below)	376,699.47	393,991	404,717	402,451	404,717	402,451	—	—
Unexpended Balance Carried to Next Year	4,740.04	—	—	—	—	—	—	—
Unexpended Balance Lapsed	33,159.49	3,558	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	257,768.57	265,764	272,420	272,576	272,420	272,576	—	—
All Other	118,480.90	128,077	132,147	129,875	132,147	129,875	—	—
Capital Expenditures	450.00	150	150	—	150	—	—	—
Total Expenditures by Line Category (See Above)	376,699.47	393,991	404,717	402,451	404,717	402,451	—	—
EXPENDITURES BY ACTIVITY:								
Supreme Judicial Court	108,637.82	115,524	115,495	115,501	115,495	115,501	—	—
Superior Courts	168,075.46	169,750	178,550	179,200	178,550	179,200	—	—
Pensions	49,293.19	45,375	45,375	45,375	45,375	45,375	—	—
Retirement Compensation	48,984.04	53,812	55,297	57,375	55,297	57,375	—	—
Preparation of Court Rules	1,469.96	4,530	5,000	—	5,000	—	—	—
Review Certain Criminal Judgments	239.00	5,000	5,000	5,000	5,000	5,000	—	—
Total Expenditures by Activity (See Above)	376,699.47	393,991	404,717	402,451	404,717	402,451	—	—

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

REPORTER OF DECISIONS—EXPENSE

To provide reimbursement to the Reporter of Decisions for certain charges actually and reasonably incurred for clerk hire and other items.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,959.00	2,000	2,000	2,000	2,000	2,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,959.00	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Below)	1,720.34	2,000	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	238.66	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,720.34	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,720.34	2,000	2,000	2,000	2,000	2,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	1,000.00	—	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

COMPILATION OF CERTAIN DECISIONS

To pay the cost of Publishing Opinions of the Law Court previously omitted from the official Maine Reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	608.00	—	—	—	—	—		
Appropriation	550.00	550	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(550)	—	—	—	—		
Total Available	1,158.00	—	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,158.00	—	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

JUDICIAL COUNCIL

To provide for clerical, travel and incidental expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,000.00	2,000	2,000	2,000	2,000	2,000		
Federal Grants								
Other Departmental Revenue								
Total Available	2,000.00	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Below)	64.00	2,000	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,936.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	64.00	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	64.00	2,000	2,000	2,000	2,000	2,000		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	76,267.58	88,998	100,430	101,430	100,430	91,400		
Appropriation	536,233.00	555,045	565,599	563,519	527,592	526,150		
Federal Grants								
Other Departmental Revenue	1,024.97							
Reserved	—	(27,168)	—	—	—	—		
Total Available	613,525.55	616,875	666,029	664,949	628,022	617,550		
Total Expenditures (See Below)	471,933.26	516,445	564,599	563,519	536,622	526,150		
Unexpended Balance Carried to Next Year	88,998.37	100,430	101,430	101,430	91,400	91,400		
Unexpended Balance Lapsed	52,593.92	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	263,835.05	292,204	309,229	310,774	301,887	303,240		
All Other	198,682.96	214,193	245,205	243,275	228,645	217,020		
Capital Expenditures	9,415.25	10,048	10,165	9,470	6,090	5,890		
Total Expenditures by Line Category (See Above)	471,933.26	516,445	564,599	563,519	536,622	526,150		
EXPENDITURES:								
Administration	191,624.22	212,728	228,006	229,400	222,321	222,965		
Expansion and New Activities Budget	—	—	436	446	—	—		
Military Fund	71,175.68	80,143	88,341	88,212	79,771	76,367		
Operation of State Armories	209,133.36	223,574	242,185	239,761	234,530	226,818		
Expansion and New Activities Budget	—	—	5,631	5,700	—	—		
Total Expenditures (See Above)	471,933.26	516,445	564,599	563,519	536,622	526,150		
REVENUE RECAPITULATION:								
Total Dedicated	1,024.97	—	—	—	—	—		
Total Undedicated	108,822.97	78,900	78,600	78,600	78,600	78,600		
Total Revenues	109,847.94	78,900	78,600	78,600	78,600	78,600		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

ADMINISTRATION

Training the Military Forces of the State and the protection and servicing of the State Military buildings, property and equipment, operations of 101st Fighter Group and Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	9,160.76	10,974	11,000	12,000	11,000	10,700		
Appropriation	209,690.00	217,921	229,006	229,400	222,021	222,965		
Federal Grants								
Other Departmental Revenue	130.57	—	—	—	—	—		
Reserved	—	(5,167)	—	—	—	—		
Total Available	218,981.33	223,728	240,006	241,400	233,021	233,665		
Total Expenditures (See Below)	191,624.22	212,728	228,006	229,400	222,321	222,965		
Unexpended Balance Carried to Next Year	10,973.96	11,000	12,000	12,000	10,700	10,700		
Unexpended Balance Lapsed	16,383.15	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	155,742.62	173,404	184,596	185,240	183,596	184,240		
All Other	35,544.98	37,799	40,460	41,460	36,525	36,225		
Capital Expenditures	336.62	1,525	2,950	2,700	2,200	2,500		
Total Expenditures by Line Category (See Above)	191,624.22	212,728	228,006	229,400	222,321	222,965		
EXPENDITURES BY ACTIVITY:								
General Office Expense	179,922.21	199,442	214,056	214,450	208,906	209,850		
Inventories	532.41	700	700	700	550	550		
Camp Keyes	9,558.92	11,736	12,300	13,300	11,915	11,615		
101st Fighter Group	662.95	600	700	700	700	700		
Stevens Avenue Dwelling	947.73	250	250	250	250	250		
Total Expenditures by Activity (See Above)	191,624.22	212,728	228,006	229,400	222,321	222,965		
REVENUE RECAPITULATION:								
Total Dedicated	130.57	—	—	—	—	—		
Total Undedicated	35,731.52	27,800	27,500	27,500	27,500	27,500		
Total Revenues	35,862.09	27,800	27,500	27,500	27,500	27,500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	436	446	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	436	446	—	—		
Total Expenditures (See Below)	—	—	436	446	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	436	446	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	436	446	—	—		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

MILITARY FUND

Training of the Maine National Guard in co-operation with the Federal Government. Also the operation of Dow Field Air Base and specialized military requirements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	16,173.96	17,601	21,230	21,230	21,230	18,500		
Appropriation	92,780.00	94,828	88,341	88,212	77,041	76,367		
Federal Grants								
Other Departmental Revenue	642.00	—	—	—	—	—		
Reserved	—	(11,056)	—	—	—	—		
Total Available	109,595.96	101,373	109,571	109,442	98,271	94,867		
Total Expenditures (See Below)	71,175.68	80,143	88,341	88,212	79,771	76,367		
Unexpended Balance Carried to Next Year	17,601.00	21,230	21,230	21,230	18,500	18,500		
Unexpended Balance Lapsed	20,819.28	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	27,617.53	29,500	27,196	27,217	26,921	26,942		
All Other	42,392.13	48,553	58,895	58,895	51,650	48,375		
Capital Expenditures	1,166.02	2,090	2,250	2,100	1,200	1,050		
Total Expenditures by Line Category (See Above)	71,175.68	80,143	88,341	88,212	79,771	76,367		
EXPENDITURES BY ACTIVITY:								
General Expense	11,714.47	19,417	15,500	15,500	13,300	13,300		
Annual Allowance	5,223.97	5,494	5,500	5,500	5,300	5,300		
Encampment Maneuvers	1,566.46	2,025	2,300	2,300	1,950	1,950		
School Instruction	4,692.57	5,517	6,477	6,564	5,982	5,724		
Fort Preble	12,635.24	9,154	10,339	10,276	9,739	9,376		
Special Duties	1,824.30	2,475	2,650	2,650	2,025	2,025		
Dow Field	31,539.32	33,827	43,244	43,118	39,244	36,518		
Auburn Rifle Range	1,979.35	2,234	2,331	2,304	2,231	2,174		
Total Expenditures by Activity (See Above)	71,175.68	80,143	88,341	88,212	79,771	76,367		
REVENUE RECAPITULATION:								
Total Dedicated	642.00	—	—	—	—	—		
Total Undedicated	42,990.10	28,000	28,000	28,000	28,000	28,000		
Total Revenues	43,632.10	28,000	28,000	28,000	28,000	28,000		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES

To provide facilities for the training of Military Forces of the State and the servicing of State Military buildings and equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	50,932.86	60,423	68,200	68,200	68,200	62,200		
Appropriation	233,763.00	242,296	242,185	239,761	228,530	226,818		
Federal Grants								
Other Departmental Revenue	252.40	—	—	—	—	—		
Reserved	—	(10,945)	—	—	—	—		
Total Available	284,948.26	291,774	310,385	307,961	296,730	289,018		
Total Expenditures (See Below)	209,133.36	223,574	242,185	239,761	234,530	226,818		
Unexpended Balance Carried to Next Year	60,423.41	68,200	68,200	68,200	62,200	62,200		
Unexpended Balance Lapsed	15,391.49	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	80,474.90	89,300	91,370	92,171	91,370	92,058		
All Other	120,745.85	127,841	145,850	142,920	140,470	132,420		
Capital Expenditures	7,912.61	6,433	4,965	4,670	2,690	2,340		
Total Expenditures by Line Category (See Above)	209,133.36	223,574	242,185	239,761	234,530	226,818		
REVENUE RECAPITULATION:								
Total Dedicated	252.40	—	—	—	—	—		
Total Undedicated	30,101.35	23,100	23,100	23,100	23,100	23,100		
Total Revenues	30,353.75	23,100	23,100	23,100	23,100	23,100		

OPERATION OF STATE ARMORIES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	5,631	5,700	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,631	5,700	—	—		
Total Expenditures (See Below)	—	—	5,631	5,700	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	5,631	5,700	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	5,631	5,700	—	—		

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF BANKS AND BANKING

To examine Industrial Banks and Credit Unions. To regulate, license and control small loan agencies, and to regulate and license dealers in securities and security salesmen, with the object of preventing fraud and misrepresentation, and to license and regulate the time sales of motor vehicles.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	312.50	113	—	—	—	—		
Appropriation	33,635.00	35,440	37,382	37,780	35,342	35,540		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,745)	—	—	—	—		
Total Available	33,947.50	33,808	37,382	37,780	35,342	35,540		
Total Expenditures (See Below)	26,155.02	33,808	37,382	37,780	35,342	35,540		
Unexpended Balance Carried to Next Year	113.30	—	—	—	—	—		
Unexpended Balance Lapsed	7,679.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	20,467.10	25,075	27,307	27,505	27,307	27,505		
All Other	5,012.76	8,733	10,075	10,275	8,035	8,035		
Capital Expenditures	675.16	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	26,155.02	33,808	37,382	37,780	35,342	35,540		
EXPENDITURES BY ACTIVITY:								
Credit Unions	1,503.99	3,500	4,000	4,000	3,000	3,000		
Loan Agencies	7,566.68	8,265	8,549	8,416	8,244	8,111		
Securities Registration	11,725.05	11,737	15,468	16,016	15,083	15,431		
Motor Vehicle Sales	5,359.30	10,306	9,365	9,348	9,015	8,998		
Total Expenditures by Activity (See Above)	26,155.02	33,808	37,382	37,780	35,342	35,540		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	53,123.50	53,975	54,325	55,100	54,325	55,100		
Total Revenues	53,123.50	53,975	54,325	55,100	54,325	55,100		

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

To finance the operations of the State Boxing Commission, which has the sole direction, control and jurisdiction over all boxing contests in Maine and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	5,852.00	5,852	5,800	5,800	5,635	5,686		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(293)	—	—	—	—		
Total Available	5,852.00	5,559	5,800	5,800	5,635	5,686		
Total Expenditures (See Below)	5,011.33	5,559	5,800	5,800	5,635	5,686		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	840.67	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,171.00	4,338	4,478	4,546	4,478	4,546		
All Other	840.33	1,221	1,322	1,254	1,157	1,140		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	5,011.33	5,559	5,800	5,800	5,635	5,686		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	505.14	1,000	1,000	1,000	1,000	1,000		
Total Revenues	505.14	1,000	1,000	1,000	1,000	1,000		

PROTECTION OF PERSONS AND PROPERTY

APPRENTICESHIP COUNCIL

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,726.00	3,479	4,124	4,007	3,304	3,362		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(322)	—	—	—	—		
Total Available	3,726.00	3,157	4,124	4,007	3,304	3,362		
Total Expenditures (See Below)	3,185.91	3,157	4,124	4,007	3,304	3,362		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	540.09	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,088.00	2,332	2,484	2,542	2,484	2,542		
All Other	867.91	825	1,470	1,465	820	820		
Capital Expenditures	230.00	—	170	—	—	—		
Total Expenditures by Line Category (See Above)	3,185.91	3,157	4,124	4,007	3,304	3,362		
EXPENDITURES:								
Apprenticeship Council	3,185.91	3,157	3,439	3,497	3,304	3,362		
Expansion and New Activities Budget	—	—	685	510	—	—		
Total Expenditures (See Above)	3,185.91	3,157	4,124	4,007	3,304	3,362		

PROTECTION OF PERSONS AND PROPERTY

APPRENTICESHIP COUNCIL

To defray expenses of Maine State Apprenticeship Council in performing its function in accordance with the law establishing same. These expenses composed chiefly of travel expense for members of the council, printing and postage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,726.00	3,479	3,439	3,497	3,304	3,362		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(322)	—	—	—	—		
Total Available	3,726.00	3,157	3,439	3,497	3,304	3,362		
Total Expenditures (See Below)	3,185.91	3,157	3,439	3,497	3,304	3,362		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	540.09	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,088.00	2,332	2,484	2,542	2,484	2,542		
All Other	867.91	825	955	955	820	820		
Capital Expenditures	230.00	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	3,185.91	3,157	3,439	3,497	3,304	3,362		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	685	510	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	685	510	—	—		
Total Expenditures (See Below)	—	—	685	510	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	515	510	—	—		
Capital Expenditures	—	—	170	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	685	510	—	—		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,421.58	73	—	—	—	—		
Appropriation	548,629.00	544,037	516,419	516,028	495,461	494,844		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(27,100)	—	—	—	—		
Total Available	551,050.58	517,010	516,419	516,028	495,461	494,844		
Total Expenditures (See Below)	476,039.97	514,760	516,419	516,028	495,461	494,844		
Unexpended Balance Carried to Next Year	73.00	—	—	—	—	—		
Unexpended Balance Lapsed	74,937.61	2,250	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	79,314.59	79,769	82,963	82,772	82,963	82,546		
All Other	396,031.41	434,556	432,856	432,856	412,018	412,018		
Capital Expenditures	693.97	435	600	400	480	280		
Total Expenditures by Line Category (See Above)	476,039.97	514,760	516,419	516,028	495,461	494,844		
EXPENDITURES:								
Administration	99,046.97	99,110	104,419	104,028	103,461	102,844		
World War Assistance	364,985.00	403,650	400,000	400,000	380,000	380,000		
General Law Pension	12,008.00	12,000	12,000	12,000	12,000	12,000		
Total Expenditures (See Above)	476,039.97	514,760	516,419	516,028	495,461	494,844		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

ADMINISTRATION

To carry out the purposes of Chapter 26—R. S. 1954, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,421.58	.73	—	—	—	—		
Appropriation	103,629.00	99,037	104,419	104,028	103,461	102,844		
Federal Grants								
Other Departmental Revenue								
Total Available	106,050.58	99,110	104,419	104,028	103,461	102,844		
Total Expenditures (See Below)	99,046.97	99,110	104,419	104,028	103,461	102,844		
Unexpended Balance Carried to Next Year	73.00	—	—	—	—	—		
Unexpended Balance Lapsed	6,930.61	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	79,314.59	79,769	82,963	82,772	82,963	82,546		
All Other	19,038.41	18,906	20,856	20,856	20,018	20,018		
Capital Expenditures	693.97	435	600	400	480	280		
Total Expenditures by Line Category (See Above)	99,046.97	99,110	104,419	104,028	103,461	102,844		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 26—R. S. 1954, and is administered by the Division of Veterans' Affairs through a central office administrator and eight veterans' field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	430,000	430,000	400,000	400,000	380,000	380,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(26,350)	—	—	—	—		
Total Available	430,000	403,650	400,000	400,000	380,000	380,000		
Total Expenditures (See Below)	364,985	403,650	400,000	400,000	380,000	380,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	65,015	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	364,985	403,650	400,000	400,000	380,000	380,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	364,985	403,650	400,000	400,000	380,000	380,000		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

GENERAL LAW PENSION

To provide pensions to certain veterans and their dependents of the wars—Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,000.00	15,000	12,000	12,000	12,000	12,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(750)	—	—	—	—		
Total Available	15,000.00	14,250	12,000	12,000	12,000	12,000		
Total Expenditures (See Below)	12,008.00	12,000	12,000	12,000	12,000	12,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,992.00	2,250	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	12,008.00	12,000	12,000	12,000	12,000	12,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	12,008.00	12,000	12,000	12,000	12,000	12,000		

PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION

Administration of Workmen's Compensation Act—Office and Traveling Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	119.02	116	—	—	—	—		
Appropriation	85,128.00	87,074	100,131	97,052	91,848	89,872		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(4,256)	—	—	—	—		
Total Available	85,247.02	82,934	100,131	97,052	91,848	89,872		
Total Expenditures (See Below)	76,196.25	82,934	100,131	97,052	91,848	89,872		
Unexpended Balance Carried to Next Year	116.62	—	—	—	—	—		
Unexpended Balance Lapsed	8,934.15	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	67,550.83	75,983	82,584	82,592	79,867	79,797		
All Other	8,296.82	6,835	13,790	13,440	9,415	9,415		
Capital Expenditures	348.60	116	3,757	1,020	2,566	660		
Total Expenditures by Line Category (See Above)	76,196.25	82,934	100,131	97,052	91,848	89,872		
REVENUE RECAPITULATION:								
Total Dedicated	636.19	350	350	350	350	350		
Total Undedicated								
Total Revenues	636.19	350	350	350	350	350		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,794	—	—	—	—	—	—
Appropriation	179,784.00	178,903	208,384	215,641	200,432	208,751	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Reserved	—	(8,902)	—	—	—	—	—	—
Total Available	179,784.00	171,795	208,384	215,641	200,432	208,751	—	—
Total Expenditures (See Below)	166,851.58	171,795	208,384	215,641	200,432	208,751	—	—
Unexpended Balance Carried to Next Year	1,794.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	11,138.42	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	44,857.00	48,807	50,839	50,341	49,512	48,981	—	—
All Other	121,073.95	122,988	155,550	165,150	149,695	159,695	—	—
Capital Expenditures	920.63	—	1,995	150	1,225	75	—	—
Total Expenditures by Line Category (See Above)	166,851.58	171,795	208,384	215,641	200,432	208,751	—	—
EXPENDITURES:								
Administration	48,852.87	52,775	58,349	55,714	52,697	51,124	—	—
Fire Insurance	116,576.44	115,695	146,535	156,427	145,735	155,627	—	—
Fidelity Insurance	1,422.27	3,325	3,500	3,500	2,000	2,000	—	—
Total Expenditures (See Above)	166,851.58	171,795	208,384	215,641	200,432	208,751	—	—
REVENUE RECAPITULATION:								
Total Dedicated	74,387.62	74,246	73,799	73,799	73,799	73,799	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	74,387.62	74,246	73,799	73,799	73,799	73,799	—	—

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,794	—	—	—	—	—	—
Appropriation	54,746.00	53,631	58,349	55,714	52,697	51,124		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(2,650)	—	—	—	—		
Total Available	54,746.00	52,775	58,349	55,714	52,697	51,124		
Total Expenditures (See Below)	48,852.87	52,775	58,349	55,714	52,697	51,124		
Unexpended Balance Carried to Next Year	1,794.00	—	—	—	—	—		
Unexpended Balance Lapsed	4,099.13	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	39,514.00	43,231	45,154	44,764	43,827	43,404		
All Other	8,418.24	9,544	11,200	10,800	7,645	7,645		
Capital Expenditures	920.63	—	1,995	150	1,225	75		
Total Expenditures by Line Category (See Above)	48,852.87	52,775	58,349	55,714	52,697	51,124		
REVENUE RECAPITULATION:								
Total Dedicated	74,387.62	74,246	73,799	73,799	73,799	73,799		
Total Undedicated								
Total Revenues	74,387.62	74,246	73,799	73,799	73,799	73,799		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

FIRE INSURANCE

To provide for premium cost of insurance coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	121,538.00	121,772	146,535	156,427	145,735	155,627		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(6,077)	—	—	—	—		
Total Available	121,538.00	115,695	146,535	156,427	145,735	155,627		
Total Expenditures (See Below)	116,576.44	115,695	146,535	156,427	145,735	155,627		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,961.56	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,343.00	5,576	5,685	5,577	5,685	5,577		
All Other	111,233.44	110,119	140,850	150,850	140,050	150,050		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	116,576.44	115,695	146,535	156,427	145,735	155,627		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

FIDELITY INSURANCE

To provide for premium cost of fidelity coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,500	3,500	2,000	2,000		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(175)	—	—	—	—		
Total Available	3,500.00	3,325	3,500	3,500	2,000	2,000		
Total Expenditures (See Below)	1,422.27	3,325	3,500	3,500	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,077.73	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,422.27	3,325	3,500	3,500	2,000	2,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,422.27	3,325	3,500	3,500	2,000	2,000		

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,254.46	1,138	—	—	—	—	—	—
Appropriation	97,546.00	98,599	132,195	125,136	95,503	93,703	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	6,399.10	5,600	5,800	5,800	5,800	5,800	—	—
Reserved	—	(4,756)	—	—	—	—	—	—
Total Available	105,199.56	100,581	137,995	130,936	101,303	99,503	—	—
Total Expenditures (See Below)	92,430.25	100,581	137,995	130,936	101,303	99,503	—	—
Unexpended Balance Carried to Next Year	1,137.84	—	—	—	—	—	—	—
Unexpended Balance Lapsed	11,631.47	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	69,288.20	82,382	99,249	99,788	79,922	80,094	—	—
All Other	19,839.71	18,013	34,994	30,728	19,809	19,409	—	—
Capital Expenditures	3,302.34	186	3,752	420	1,572	—	—	—
Total Expenditures by Line Category (See Above)	92,430.25	100,581	137,995	130,936	101,303	99,503	—	—
EXPENDITURES:								
Labor and Industry	92,430.25	100,581	114,474	110,197	101,303	99,503	—	—
Expansion and New Activities Budget	—	—	23,521	20,739	—	—	—	—
Total Expenditures (See Above)	92,430.25	100,581	137,995	130,936	101,303	99,503	—	—
REVENUE RECAPITULATION:								
Total Dedicated	6,399.10	5,600	5,800	5,800	5,800	5,800	—	—
Total Undedicated	10,653.25	9,800	10,000	10,000	10,000	10,000	—	—
Total Revenues	17,052.35	15,400	15,800	15,800	15,800	15,800	—	—

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

ADMINISTRATION

For the administration of labor laws, maintenance of factory inspections; conduction of tests on uninsured boilers; recommendations of safety measures for protection of workers; gathering and compiling of industrial and labor statistics.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,254.46	1,138	—	—	—	—	—	—
Appropriation	97,546.00	98,599	108,674	104,397	95,503	93,703	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	6,399.10	5,600	5,800	5,800	5,800	5,800	—	—
Reserved	—	(4,756)	—	—	—	—	—	—
Total Available	105,199.56	100,581	114,474	110,197	101,303	99,503	—	—
Total Expenditures (See Below)	92,430.25	100,581	114,474	110,197	101,303	99,503	—	—
Unexpended Balance Carried to Next Year	1,137.84	—	—	—	—	—	—	—
Unexpended Balance Lapsed	11,631.47	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	69,288.20	82,382	86,238	86,553	79,922	80,094	—	—
All Other	19,839.71	18,013	25,944	23,644	19,809	19,409	—	—
Capital Expenditures	3,302.34	186	2,292	—	1,572	—	—	—
Total Expenditures by Line Category (See Above)	92,430.25	100,581	114,474	110,197	101,303	99,503	—	—
EXPENDITURES BY ACTIVITY:								
Administration	21,032.07	20,914	23,885	22,851	22,755	22,291	—	—
Research and Statistics	15,972.26	15,842	19,387	16,792	17,462	16,767	—	—
Factory Inspection	10,792.82	11,569	12,530	12,361	12,530	12,361	—	—
Board of Construction Safety	397.35	8,034	9,391	9,534	275	275	—	—
Boiler Inspection	10,486.87	11,116	12,345	11,857	11,920	11,582	—	—
Industrial Safety	23,481.35	22,983	25,499	25,290	25,174	24,965	—	—
Board of Arbitration and Conciliation	1,354.54	700	1,450	1,450	1,365	1,365	—	—
Elevator Inspection	8,912.99	9,423	9,987	10,062	9,822	9,897	—	—
Total Expenditures by Activity (See Above) ..	92,430.25	100,581	114,474	110,197	101,303	99,503	—	—
REVENUE RECAPITULATION:								
Total Dedicated	6,399.10	5,600	5,800	5,800	5,800	5,800	—	—
Total Undedicated	10,653.25	9,800	10,000	10,000	10,000	10,000	—	—
Total Revenues	17,052.35	15,400	15,800	15,800	15,800	15,800	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	23,521	20,739	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	23,521	20,739	—	—		
Total Expenditures (See Below)	—	—	23,521	20,739	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	13,011	13,235	—	—		
All Other	—	—	9,050	7,084	—	—		
Capital Expenditures	—	—	1,460	420	—	—		
Total Expenditures by Line Category (See Above)	—	—	23,521	20,739	—	—		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,147.20	29,736	26,250	26,250	26,250	26,250		
Appropriation	213,012.00	220,478	229,411	230,291	227,021	227,501		
Federal Grants								
Other Departmental Revenue	11,056.20	10,800	10,800	10,800	10,800	10,800		
Total Available	226,215.40	261,014	266,461	267,341	264,071	264,551		
Total Expenditures (See Below)	181,235.94	224,327	240,211	241,091	237,821	238,301		
Unexpended Balance Carried to Next Year	29,736.33	26,250	26,250	26,250	26,250	26,250		
Unexpended Balance Lapsed	15,243.13	10,437	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	115,761.00	128,675	137,736	137,416	137,736	137,416		
All Other	64,142.07	94,886	101,800	103,000	99,550	100,350		
Capital Expenditures	1,332.87	766	675	675	535	535		
Total Expenditures by Line Category (See Above)	181,235.94	224,327	240,211	241,091	237,821	238,301		
EXPENDITURES:								
Administration	157,835.07	169,841	187,711	188,591	185,321	185,801		
Reconstructing and Altering Railroad Crossings	—	23,750	25,000	25,000	25,000	25,000		
Topographic Mapping	17,400.87	24,736	20,000	20,000	20,000	20,000		
Hydrologic Survey	6,000.00	6,000	7,500	7,500	7,500	7,500		
Total Expenditures (See Above)	181,235.94	224,327	240,211	241,091	237,821	238,301		
REVENUE RECAPITULATION:								
Total Dedicated	11,056.20	10,800	10,800	10,800	10,800	10,800		
Total Undedicated	678.00	750	725	725	725	725		
Total Revenues	11,734.20	11,550	11,525	11,525	11,525	11,525		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

ADMINISTRATION

General supervision over Public Utilities in Maine, govern rates and supervise method of operation, to protect interest of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10.00	—	—	—	—	—	—	—
Appropriation	172,012.00	179,478	186,911	187,791	184,521	185,001		
Federal Grants								
Other Departmental Revenue	1,056.20	800	800	800	800	800		
Total Available	173,078.20	180,278	187,711	188,591	185,321	185,801		
Total Expenditures (See Below)	157,835.07	169,841	187,711	188,591	185,321	185,801		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	15,243.13	10,437	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	115,761.00	128,675	137,736	137,416	137,736	137,416		
All Other	40,741.20	40,400	49,300	50,500	47,050	47,850		
Capital Expenditures	1,332.87	766	675	675	535	535		
Total Expenditures by Line Category (See Above)	157,835.07	169,841	187,711	188,591	185,321	185,801		
REVENUE RECAPITULATION:								
Total Dedicated	1,056.20	800	800	800	800	800		
Total Undedicated	678.00	750	725	725	725	725		
Total Revenues	1,734.20	1,550	1,525	1,525	1,525	1,525		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

RECONSTRUCTING AND ALTERING RAILROAD CROSSINGS

Abolish, reconstruct or alter crossings on Town Way.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	25,000	26,250	26,250	26,250	26,250		
Appropriation	25,000.00	25,000	25,000	25,000	25,000	25,000		
Federal Grants								
Other Departmental Revenue								
Total Available	25,000.00	50,000	51,250	51,250	51,250	51,250		
Total Expenditures (See Below)	—	23,750	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	25,000.00	26,250	26,250	26,250	26,250	26,250		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	23,750	25,000	25,000	25,000	25,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	23,750	25,000	25,000	25,000	25,000		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a cooperative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,137.20	4,736	—	—	—	—		
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Available	22,137.20	24,736	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	17,400.87	24,736	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	4,736.33	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	17,400.87	24,736	20,000	20,000	20,000	20,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	17,400.87	24,736	20,000	20,000	20,000	20,000		
REVENUE RECAPITULATION:								
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

HYDROLOGIC SURVEY

Hydrologic Survey under a cooperative agreement between the State of Maine
and the United States Geological Survey.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	6,000.00	6,000	7,500	7,500	7,500	7,500		
Federal Grants								
Other Departmental Revenue								
Total Available	6,000.00	6,000	7,500	7,500	7,500	7,500		
Total Expenditures (See Below)	6,000.00	6,000	7,500	7,500	7,500	7,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	6,000.00	6,000	7,500	7,500	7,500	7,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	6,000.00	6,000	7,500	7,500	7,500	7,500		

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	27,894.00	28,332	35,855	35,797	29,854	29,783		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	990.92	2,000	—	—	—	—		
Total Available	28,884.92	30,332	35,855	35,797	29,854	29,783		
Total Expenditures (See Below)	28,884.92	30,332	35,855	35,797	29,854	29,783		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,106.67	15,909	17,495	17,437	16,779	16,708		
All Other	13,778.25	14,423	18,360	18,360	13,075	13,075		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	28,884.92	30,332	35,855	35,797	29,854	29,783		
EXPENDITURES:								
Harness Horse Racing Commission	28,884.92	30,332	30,509	30,438	29,854	29,783		
Expansion and New Activities Budget	—	—	5,346	5,359	—	—		
Total Expenditures (See Above)	28,884.92	30,332	35,855	35,797	29,854	29,783		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	334,714.40	291,040	319,660	319,660	285,340	285,340		
Total Revenues	334,714.40	291,040	319,660	319,660	285,340	285,340		

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

To finance the operations of the Harness Horse Racing Commission, which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	27,894.00	28,332	30,509	30,438	29,854	29,783		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	990.92	2,000	—	—	—	—		
Total Available	28,884.92	30,332	30,509	30,438	29,854	29,783		
Total Expenditures (See Below)	28,884.92	30,332	30,509	30,438	29,854	29,783		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,106.67	15,909	16,779	16,708	16,779	16,708		
All Other	13,778.25	14,423	13,730	13,730	13,075	13,075		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	28,884.92	30,332	30,509	30,438	29,854	29,783		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	334,714.40	291,040	285,340	285,340	285,340	285,340		
Total Revenues	334,714.40	291,040	285,340	285,340	285,340	285,340		

HARNESS HORSE RACING COMMISSION PART II

GENERAL FUND

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EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	5,346	5,359	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,346	5,359	—	—		
Total Expenditures (See Below)	—	—	5,346	5,359	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	716	729	—	—		
All Other	—	—	4,630	4,630	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	5,346	5,359	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	34,320	34,320	—	—		
Total Revenues	—	—	34,320	34,320	—	—		

PROTECTION OF PERSONS AND PROPERTY

RUNNING HORSE RACING COMMISSION

To provide supervision of running horse racing in Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	188.75	—	—	—	—	—		
Appropriation	21,405.00	21,514	23,745	22,810	23,325	22,540		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(700)	—	—	—	—		
Total Available	21,593.75	20,814	23,745	22,810	23,325	22,540		
Total Expenditures (See Below)	20,206.58	20,814	23,745	22,810	23,325	22,540		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,387.17	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,995.00	15,446	16,679	16,644	16,679	16,644		
All Other	5,211.58	5,208	6,566	6,166	6,196	5,896		
Capital Expenditures	—	160	500	—	450	—		
Total Expenditures by Line Category (See Above)	20,206.58	20,814	23,745	22,810	23,325	22,540		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	515,633.38	464,520	543,720	543,720	543,720	543,720		
Total Revenues	515,633.38	464,520	543,720	543,720	543,720	543,720		

PROTECTION OF PERSONS AND PROPERTY

INLAND FISHERIES AND GAME

SEARCH FOR LOST PERSONS

To search for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(75)	—	—	—	—		
Total Available	1,500.00	1,425	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	900.00	1,425	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	600.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	900.00	1,425	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	900.00	1,425	1,500	1,500	1,500	1,500		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE

FINGERPRINTING OF SCHOOL CHILDREN

To provide for cost of administration of the student fingerprint law. This program is under the direction of the Commissioner of Education and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	545.54	—	—	—	—	—		
Appropriation	11,896.00	11,230	12,108	12,226	11,468	11,616		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(562)	—	—	—	—		
Total Available	12,441.54	10,668	12,108	12,226	11,468	11,616		
Total Expenditures (See Below)	9,761.30	10,610	12,108	12,226	11,468	11,616		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,680.24	58	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	7,173.60	9,568	10,438	10,556	10,438	10,556		
All Other	618.02	1,042	1,110	1,110	710	710		
Capital Expenditures	1,969.68	—	560	560	320	350		
Total Expenditures by Line Category (See Above)	9,761.30	10,610	12,108	12,226	11,468	11,616		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	51,144.69	38,259	11,114	7,982	11,114	7,982		
Appropriation	765,591.00	771,013	849,697	846,132	753,181	750,139		
Federal Grants	55,500.00	55,500	60,500	60,500	60,344	60,353		
Other Departmental Revenue	204,538.47	263,492	280,125	280,125	272,325	272,325		
Transferred from Surplus	3,000.00	—	—	—	—	—		
Reserved	—	(35,955)	—	—	—	—		
Total Available	1,079,774.16	1,092,309	1,201,436	1,194,739	1,096,964	1,090,799		
Total Expenditures (See Below)	963,338.90	1,075,395	1,193,454	1,189,625	1,088,982	1,085,685		
Unexpended Balance Carried to Next Year	38,261.31	11,114	7,982	5,114	7,982	5,114		
Unexpended Balance Lapsed	78,173.95	5,800	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	372,484.31	418,470	470,359	470,991	444,027	442,033		
All Other	565,941.49	635,193	706,885	709,164	634,035	636,747		
Capital Expenditures	24,913.10	21,732	16,210	9,470	10,920	6,905		
Total Expenditures by Line Category (See Above)	963,338.90	1,075,395	1,193,454	1,189,625	1,088,982	1,085,685		
EXPENDITURES:								
Administration	71,572.72	72,216	59,171	59,099	58,186	57,999		
Expansion and New Activities Budget	—	—	5,916	5,500	—	—		
Promotion of Agriculture	177,967.48	216,182	242,036	242,299	231,726	231,839		
Animal Industry Division	55,121.95	56,208	65,760	64,620	61,145	60,605		
Control of Livestock Disease	118,590.69	136,324	169,110	168,265	139,646	139,309		
Dog License Administration	94,299.62	115,762	115,000	115,000	100,432	100,058		
Survey Abandoned Agriculture Land	—	3,000	—	—	—	—		
Division of Inspection	204,564.41	204,000	226,017	225,222	218,292	217,874		
Expansion and New Activities Budget	—	—	22,428	22,867	—	—		
Division of Markets	205,760.25	234,107	243,714	241,595	239,652	238,480		
Division of Plant Industry	24,215.78	25,608	32,842	33,698	28,743	28,361		
State Soil Conservation	10,174.91	10,586	9,960	9,960	9,960	9,960		
Bee Industry	1,071.09	1,402	1,500	1,500	1,200	1,200		
Total Expenditures (See Above)	963,338.90	1,075,395	1,193,454	1,189,625	1,088,982	1,085,685		
REVENUE RECAPITULATION:								
Total Dedicated	260,038.47	318,992	340,625	340,625	332,669	332,678		
Total Undedicated	16,705.78	16,578	16,628	16,628	16,628	16,628		
Total Revenues	276,744.25	335,570	357,253	357,253	349,297	349,306		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,298	—	—	—	—	—	—
Appropriation	72,525.00	74,566	59,171	59,099	58,186	57,999	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	9.00	—	—	—	—	—	—	—
Transferred from Animal Industry	500.00	—	—	—	—	—	—	—
Transferred from Inspection	500.00	—	—	—	—	—	—	—
Reserved	—	(3,648)	—	—	—	—	—	—
Total Available	73,534.00	72,216	59,171	59,099	58,186	57,999	—	—
Total Expenditures (See Below)	71,572.72	72,216	59,171	59,099	58,186	57,999	—	—
Unexpended Balance Carried to Next Year	1,298.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	663.28	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	52,790.00	54,600	51,124	50,602	50,524	50,102	—	—
All Other	18,587.72	16,333	6,647	7,847	6,262	7,462	—	—
Capital Expenditures	195.00	1,283	1,400	650	1,400	435	—	—
Total Expenditures by Line Category (See Above)	71,572.72	72,216	59,171	59,099	58,186	57,999	—	—
REVENUE RECAPITULATION:								
Total Dedicated	9.00	—	—	—	—	—	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	9.00	—	—	—	—	—	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	5,916	5,500	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,916	5,500	—	—		
Total Expenditures (See Below)	—	—	5,916	5,500	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,586	5,200	—	—		
All Other	—	—	300	300	—	—		
Capital Expenditures	—	—	1,030	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	5,916	5,500	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairymen's Conferences, Pomological Society, and Exhibit Work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	821	—	—	—	—	—	—
Appropriation	64,817.00	65,039	69,686	69,949	67,176	67,289		
Federal Grants								
Other Departmental Revenue	114,785.10	152,650	172,350	172,350	164,550	164,550		
Reserved	—	(2,328)	—	—	—	—		
Total Available	179,602.10	216,182	242,036	242,299	231,726	231,839		
Total Expenditures (See Below)	177,967.48	216,182	242,036	242,299	231,726	231,839		
Unexpended Balance Carried to Next Year	821.90	—	—	—	—	—		
Unexpended Balance Lapsed	812.72	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,668.00	4,888	5,266	5,394	5,266	5,394		
All Other	172,105.88	210,109	234,695	234,695	225,635	225,635		
Capital Expenditures	1,193.60	1,185	2,075	2,210	825	810		
Total Expenditures by Line Category (See Above)	177,967.48	216,182	242,036	242,299	231,726	231,839		
REVENUE RECAPITULATION:								
Total Dedicated	114,785.10	152,650	172,350	172,350	164,550	164,550		
Total Undedicated								
Total Revenues	114,785.10	152,650	172,350	172,350	164,550	164,550		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

Enforcement of laws, rules and regulations pertaining to health of livestock and poultry, Maine Production and Broiler test, administration of dog laws, dog and certain wild animal damage to livestock and poultry, livestock promotion, checking fairs for stipend requirements and capital improvements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,019.74	1,415	1,500	1,500	1,500	1,500		
Appropriation	58,987.00	59,170	65,760	64,620	61,145	60,605		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(2,877)	—	—	—	—		
Transferred to Administration	(500.00)	—	—	—	—	—		
Total Available	60,506.74	57,708	67,260	66,120	62,645	62,105		
Total Expenditures (See Below)	55,121.95	56,208	65,760	64,620	61,145	60,605		
Unexpended Balance Carried to Next Year	1,415.32	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Lapsed	3,969.47	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	34,124.00	38,760	38,495	39,255	37,495	37,955		
All Other	18,446.09	16,609	25,365	24,865	22,150	22,150		
Capital Expenditures	2,551.86	839	1,900	500	1,500	500		
Total Expenditures by Line Category (See Above)	55,121.95	56,208	65,760	64,620	61,145	60,605		
EXPENDITURES BY ACTIVITY:								
Administration	29,601.96	30,035	36,315	34,895	34,075	32,755		
Maine Production and Broiler Test	25,519.99	26,173	29,445	29,725	27,070	27,850		
Total Expenditures by Activity (See Above) ..	55,121.95	56,208	65,760	64,620	61,145	60,605		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	9,837.98	9,758	9,758	9,758	9,758	9,758		
Total Revenues	9,837.98	9,758	9,758	9,758	9,758	9,758		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

CONTROL OF LIVESTOCK DISEASE

Control and Eradication of Bovine Tuberculosis, Bang's Disease and other contagious diseases of livestock.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	3,693.35	1,794	1,800	1,800	1,800	1,800		
Appropriation	142,742.00	143,427	169,110	168,265	139,646	139,309		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(7,097)	—	—	—	—		
Total Available	146,435.35	138,124	170,910	170,065	141,446	141,109		
Total Expenditures (See Below)	118,590.69	136,324	169,110	168,265	139,646	139,309		
Unexpended Balance Carried to Next Year	1,794.39	1,800	1,800	1,800	1,800	1,800		
Unexpended Balance Lapsed	26,050.27	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	28,046.56	35,337	40,585	40,440	40,391	40,254		
All Other	90,144.68	100,713	127,025	127,025	98,555	98,555		
Capital Expenditures	399.45	274	1,500	800	700	500		
Total Expenditures by Line Category (See Above)	118,590.69	136,324	169,110	168,265	139,646	139,309		
EXPENDITURES BY ACTIVITY:								
Administration	105,917.33	123,324	156,110	155,265	126,646	126,309		
Condemnation of Domestic Animals	12,673.36	13,000	13,000	13,000	13,000	13,000		
Total Expenditures by Activity (See Above) ..	118,590.69	136,324	169,110	168,265	139,646	139,309		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	1,805.00	1,625	1,625	1,625	1,625	1,625		
Total Revenues	1,805.00	1,625	1,625	1,625	1,625	1,625		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DOG LICENSE ADMINISTRATION

Promotion of livestock, damage to poultry and livestock by dogs and certain wild animals, poultry licenses, issuing and control of dog licenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	125	—	—	—	—	—	—
Appropriation	121,066.00	121,690	115,000	115,000	100,432	100,058		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(6,053)	—	—	—	—		
Total Available	121,066.00	115,762	115,000	115,000	100,432	100,058		
Total Expenditures (See Below)	94,299.62	115,762	115,000	115,000	100,432	100,058		
Unexpended Balance Carried to Next Year	124.50	—	—	—	—	—		
Unexpended Balance Lapsed	26,641.88	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	13,624.00	14,600	15,022	14,748	14,922	14,648		
All Other	80,675.62	101,037	99,478	99,752	85,110	85,110		
Capital Expenditures	—	125	500	500	400	300		
Total Expenditures by Line Category (See Above)	94,299.62	115,762	115,000	115,000	100,432	100,058		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

SURVEY ABANDONED AGRICULTURE LAND

To survey abandoned agricultural lands as to availability and potential productivity; and to publicize the advantages of same.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	3,000	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	3,000.00	—	—	—	—	—		
Total Available	3,000.00	3,000	—	—	—	—		
Total Expenditures (See Below)	—	3,000	—	—	—	—		
Unexpended Balance Carried to Next Year	3,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	3,000	—	—	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	3,000	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

For the general enforcement of the Food and Drug Law, laws regulating the sale of seeds, feeds, fertilizer, economic poisons and frozen dairy products. The enforcement of the law governing production, sale and distribution of milk and cream, the Weights and Measures law, also the inspection of slaughtering establishments, beverage plants and shucking houses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,255.33	1,043	—	—	—	—	—	—
Appropriation	178,978.00	175,546	188,967	188,172	181,242	180,824	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	38,577.29	41,750	37,050	37,050	37,050	37,050	—	—
Transferred to Administration	(500.00)	—	—	—	—	—	—	—
Reserved	—	(8,539)	—	—	—	—	—	—
Total Available	219,310.62	209,800	226,017	225,222	218,292	217,874	—	—
Total Expenditures (See Below)	204,564.41	204,000	226,017	225,222	218,292	217,874	—	—
Unexpended Balance Carried to Next Year	1,043.23	—	—	—	—	—	—	—
Unexpended Balance Lapsed	13,702.98	5,800	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	96,625.61	105,361	116,352	116,122	116,352	116,059	—	—
All Other	93,394.08	87,688	106,840	108,650	99,590	101,590	—	—
Capital Expenditures	14,544.72	10,951	2,825	450	2,350	225	—	—
Total Expenditures by Line Category (See Above)	204,564.41	204,000	226,017	225,222	218,292	217,874	—	—
EXPENDITURES BY ACTIVITY:								
Administration	115,822.26	117,415	136,506	135,988	130,381	130,103	—	—
Blueberry Inspection	15,135.26	15,868	15,710	15,710	15,685	15,685	—	—
Dairy Inspection	67,463.29	68,067	73,801	73,524	72,226	72,086	—	—
Sardine Boat Inspection	6,143.60	2,650	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	204,564.41	204,000	226,017	225,222	218,292	217,874	—	—
REVENUE RECAPITULATION:								
Total Dedicated	38,577.29	41,750	37,050	37,050	37,050	37,050	—	—
Total Undedicated	3,728.00	3,745	3,745	3,745	3,745	3,745	—	—
Total Revenues	42,305.29	45,495	40,795	40,795	40,795	40,795	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	22,428	22,867	—	—		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	22,428	22,867	—	—		
Total Expenditures (See Below)	—	—	22,428	22,867	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	15,428	15,867	—	—		
All Other	—	—	7,000	7,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	22,428	22,867	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

To work with growers and shippers of farm produce, to aid and assist them in their marketing problems. To protect the consuming public by enforcing the potato, apple, and egg branding laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	41,764.81	27,639	7,814	4,682	7,814	4,682		
Appropriation	90,001.00	94,183	109,357	107,502	105,451	104,534		
Federal Grants	55,500.00	55,500	60,500	60,500	60,344	60,353		
Other Departmental Revenue	51,109.18	69,092	70,725	70,725	70,725	70,725		
Reserved	—	(4,493)	—	—	—	—		
Total Available	238,374.99	241,921	248,396	243,409	244,334	240,294		
Total Expenditures (See Below)	205,760.25	234,107	243,714	241,595	239,652	238,480		
Unexpended Balance Carried to Next Year	27,639.62	7,814	4,682	1,814	4,682	1,814		
Unexpended Balance Lapsed	4,975.12	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	123,624.74	144,259	157,189	157,065	156,689	156,565		
All Other	80,756.10	88,195	84,375	83,870	81,968	81,480		
Capital Expenditures	1,379.41	1,653	2,150	660	995	435		
Total Expenditures by Line Category (See Above)	205,760.25	234,107	243,714	241,595	239,652	238,480		
EXPENDITURES BY ACTIVITY:								
Administration	80,310.88	80,522	102,582	100,727	98,852	97,927		
Milk Marketing Service	25,006.67	27,650	27,132	26,868	27,112	26,848		
Agricultural Marketing Service	32,437.01	26,021	20,500	20,500	20,500	20,500		
Potato Marketing Service	68,005.69	89,414	83,000	83,000	83,000	83,000		
Improving Facilities	—	10,500	10,500	10,500	10,188	10,205		
Total Expenditures by Activity (See Above) ..	205,760.25	234,107	243,714	241,595	239,652	238,480		
REVENUE RECAPITULATION:								
Total Dedicated	106,609.18	124,592	131,225	131,225	131,069	131,078		
Total Undedicated								
Total Revenues	106,609.18	124,592	131,225	131,225	131,069	131,078		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF PLANT INDUSTRY

For insect control work including the Japanese Beetle, nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool Administration and Inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	60.00	—	—	—	—	—		
Appropriation	25,073.00	25,958	32,842	33,698	28,743	28,361		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(350)	—	—	—	—		
Total Available	25,133.00	25,608	32,842	33,698	28,743	28,361		
Total Expenditures (See Below)	24,215.78	25,608	32,842	33,698	28,743	28,361		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	917.22	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	18,304.48	19,763	25,362	25,348	21,638	20,306		
All Other	5,742.21	5,845	7,150	7,150	6,855	6,855		
Capital Expenditures	169.09	—	330	1,200	250	1,200		
Total Expenditures by Line Category (See Above)	24,215.78	25,608	32,842	33,698	28,743	28,361		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	940.00	950	1,000	1,000	1,000	1,000		
Total Revenues	940.00	950	1,000	1,000	1,000	1,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION

To maintain sixteen Soil Conservation Districts providing for travel, office supplies and machinery repairs. There is a Federal appropriation and a State office in Orono.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,339.26	1,124	—	—	—	—		
Appropriation	9,960.00	9,960	9,960	9,960	9,960	9,960		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(498)	—	—	—	—		
Total Available	11,299.26	10,586	9,960	9,960	9,960	9,960		
Total Expenditures (See Below)	10,174.91	10,586	9,960	9,960	9,960	9,960		
Unexpended Balance Carried to Next Year	1,124.35	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	5,694.94	5,164	7,460	7,460	7,460	7,460		
Capital Expenditures	4,479.97	5,422	2,500	2,500	2,500	2,500		
Total Expenditures by Line Category (See Above)	10,174.91	10,586	9,960	9,960	9,960	9,960		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

BEE INDUSTRY

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	12.20	—	—	—	—	—	—	—
Appropriation	1,442.00	1,474	1,500	1,500	1,200	1,200		
Federal Grants								
Other Departmental Revenue	57.90	—	—	—	—	—		
Reserved	—	(72)	—	—	—	—		
Total Available	1,512.10	1,402	1,500	1,500	1,200	1,200		
Total Expenditures (See Below)	1,071.09	1,402	1,500	1,500	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	441.01	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	676.92	902	950	950	750	750		
All Other	394.17	500	550	550	450	450		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,071.09	1,402	1,500	1,500	1,200	1,200		
REVENUE RECAPITULATION:								
Total Dedicated	57.90	—	—	—	—	—		
Total Undedicated	394.80	500	500	500	500	500		
Total Revenues	452.70	500	500	500	500	500		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	12,302.17	47,098	—	—	—	—	—	—
Appropriation	530,348.00	557,750	892,880	839,719	545,099	543,961	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	2,746.55	2,570	2,570	2,570	2,570	2,570	—	—
Transferred from Surplus	15,000.00	—	—	—	—	—	—	—
Reserved	—	(6,945)	—	—	—	—	—	—
Transferred to Contributions and Transfers	(18,710.00)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	—	—
Total Available	541,686.72	575,473	870,450	817,289	522,669	521,531	—	—
Total Expenditures (See Below)	471,909.78	575,473	870,450	817,289	522,669	521,531	—	—
Unexpended Balance Carried to Next Year	47,097.99	—	—	—	—	—	—	—
Unexpended Balance Lapsed	22,678.95	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	184,305.32	224,812	270,905	271,332	228,218	227,718	—	—
All Other	263,357.61	326,675	590,218	544,026	291,710	293,180	—	—
Capital Expenditures	24,246.85	23,986	9,327	1,931	2,741	633	—	—
Total Expenditures by Line Category (See Above)	471,909.78	575,473	870,450	817,289	522,669	521,531	—	—
EXPENDITURES:								
Administration	454,554.79	544,738	575,883	576,757	516,397	515,239	—	—
Expansion and New Activities Budget	—	—	284,457	230,338	—	—	—	—
Museum	17,354.99	30,735	6,372	6,372	6,272	6,292	—	—
Expansion and New Activities Budget	—	—	3,738	3,822	—	—	—	—
Total Expenditures (See Above)	471,909.78	575,473	870,450	817,289	522,669	521,531	—	—
REVENUE RECAPITULATION:								
Total Dedicated	2,746.55	2,570	2,570	2,570	2,570	2,570	—	—
Total Undedicated	2,826.00	—	—	—	—	—	—	—
Total Revenues	5,572.55	2,570	2,570	2,570	2,570	2,570	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

ADMINISTRATION

To provide facilities for the promotion and expansion of Maine's economic welfare; including industrial development and exploitation of Maine's natural resources in agriculture, sea and shore fisheries, forests and the vacation-travel industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	12,302.17	25,863	—	—	—	—		
Appropriation	505,348.00	547,750	598,313	599,187	538,827	537,669		
Federal Grants								
Other Departmental Revenue	2,746.55	2,570	2,570	2,570	2,570	2,570		
Transferred to Contributions and Transfers	(18,710.00)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)		
Transferred from Museum	1,410.00	—	—	—	—	—		
Reserved	—	(6,445)	—	—	—	—		
Total Available	503,096.72	544,738	575,883	576,757	516,397	515,239		
Total Expenditures (See Below)	454,554.79	544,738	575,883	576,757	516,397	515,239		
Unexpended Balance Carried to Next Year	25,862.98	—	—	—	—	—		
Unexpended Balance Lapsed	22,678.95	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	184,305.32	221,992	230,367	229,850	224,396	223,896		
All Other	262,900.52	321,746	337,368	344,976	289,260	290,710		
Capital Expenditures	7,348.95	1,000	8,148	1,931	2,741	633		
Total Expenditures by Line Category (See Above)	454,554.79	544,738	575,883	576,757	516,397	515,239		
EXPENDITURES BY ACTIVITY:								
Administration	58,462.94	58,481	59,719	59,029	56,923	56,329		
Recreation	142,151.96	159,758	172,452	176,156	159,664	159,460		
Public Relations	76,492.94	90,968	97,310	95,475	92,683	92,175		
Industrial Development	81,311.03	130,307	131,178	133,154	101,311	102,352		
Research and Planning	40,601.24	47,459	52,838	49,123	48,135	47,273		
Sea and Shore Fisheries	2,849.92	—	—	—	—	—		
Geology	41,923.45	49,862	53,916	55,350	49,211	49,180		
Geological Survey Publications	3,237.84	2,530	3,030	3,030	3,030	3,030		
Maine Building—Eastern States Exposition	6,906.20	5,373	5,440	5,440	5,440	5,440		
Small Business Administration	52.27	—	—	—	—	—		
Special Promotion	565.00	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	454,554.79	544,738	575,883	576,757	516,397	515,239		
REVENUE RECAPITULATION:								
Total Dedicated	2,746.55	2,570	2,570	2,570	2,570	2,570		
Total Undedicated	2,826.00	—	—	—	—	—		
Total Revenues	5,572.55	2,570	2,570	2,570	2,570	2,570		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	284,457	230,338	—	—		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	284,457	230,338	—	—		
Total Expenditures (See Below)	—	—	284,457	230,338	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	32,978	33,838	—	—		
All Other	—	—	250,300	196,500	—	—		
Capital Expenditures	—	—	1,179	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	284,457	230,338	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE MUSEUM

Provides labor and professional services for the continued construction of a State Museum.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	21,235	—	—	—	—	—	—
Appropriation	25,000.00	10,000	6,372	6,372	6,272	6,292	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	15,000.00	—	—	—	—	—	—	—
Transferred from Surplus	(1,410.00)	—	—	—	—	—	—	—
Transferred to Economic Development—Adminis- tration	—	(500)	—	—	—	—	—	—
Reserved	—	—	—	—	—	—	—	—
Total Available	38,590.00	30,735	6,372	6,372	6,272	6,292	—	—
Total Expenditures (See Below)	17,354.99	30,735	6,372	6,372	6,272	6,292	—	—
Unexpended Balance Carried to Next Year	21,235.01	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	2,820	3,822	3,822	3,822	3,822	—	—
All Other	457.09	4,929	2,550	2,550	2,450	2,470	—	—
Capital Expenditures	16,897.90	22,986	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	17,354.99	30,735	6,372	6,372	6,272	6,292	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	3,738	3,822	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	3,738	3,822	—	—		
Total Expenditures (See Below)	—	—	3,738	3,822	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,738	3,822	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,738	3,822	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	117,194.42	129,610	12,963	—	12,963	—		
Appropriation	532,770.00	537,999	698,438	678,797	509,018	507,664		
Federal Grants	145,191.68	155,000	141,104	130,471	131,144	124,346		
Other Departmental Revenue	19,730.98	23,075	26,650	51,650	26,650	51,650		
Transferred to Contributions and Transfers	(7,584.43)	—	—	—	—	—		
Total Available	807,302.65	845,684	879,155	860,918	679,775	683,660		
Total Expenditures (See Below)	667,938.76	832,721	879,155	860,918	679,775	674,940		
Unexpended Balance Carried to Next Year	129,609.62	12,963	—	—	—	—		
Unexpended Balance Lapsed	9,754.27	—	—	—	—	8,720		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	388,646.98	463,603	509,555	510,243	450,984	448,234		
All Other	216,336.47	300,020	293,375	292,425	191,991	192,181		
Capital Expenditures	62,955.31	69,098	76,225	58,250	36,800	34,525		
Total Expenditures by Line Category (See Above)	667,938.76	832,721	879,155	860,918	679,775	674,940		
EXPENDITURES:								
Administration	24,556.83	27,590	28,341	28,430	25,786	25,954		
State Forest Nursery	33,747.29	47,646	44,200	47,250	24,080	26,280		
Expansion and New Activities Budget	—	—	17,000	—	—	—		
Forest Fire Control—Organized Towns	329,613.08	349,576	347,270	343,241	330,421	322,692		
Expansion and New Activities Budget	—	—	48,570	45,346	—	—		
Forest Rehabilitation	12,351.48	21,674	10,000	10,000	—	—		
Aid to Towns for Forest Fires	53,815.68	101,777	50,000	50,000	49,875	49,890		
Control of White Pine Blister Rust	22,745.26	31,710	32,104	32,346	31,934	32,191		
Aid to Small Woodland Owners	93,134.59	134,086	133,349	135,072	113,692	113,878		
Expansion and New Activities Budget	—	—	2,550	850	—	—		
Entomology	97,974.55	118,662	123,897	128,155	103,987	104,055		
Expansion and New Activities Budget	—	—	41,874	40,228	—	—		
Total Expenditures (See Above)	667,938.76	832,721	879,155	860,918	679,775	674,940		
REVENUE RECAPITULATION:								
Total Dedicated	164,922.66	178,075	167,754	182,121	157,794	175,996		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	164,922.66	178,075	167,754	182,121	157,794	175,996		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ADMINISTRATION

To provide funds for that portion of the Forestry Department's administrative activities that are not directly charged to specific purpose appropriations, and in addition to provide for necessary materials and expenses of the Land Office, and Maine's participation in the Northeastern Forest Fire Protection Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	138.52	6	—	—	—	—		
Appropriation	25,712.00	27,509	28,291	28,380	25,736	25,904		
Federal Grants								
Other Departmental Revenue	27.00	75	50	50	50	50		
Total Available	25,877.52	27,590	28,341	28,430	25,786	25,954		
Total Expenditures (See Below)	24,556.83	27,590	28,341	28,430	25,786	25,954		
Unexpended Balance Carried to Next Year	5.62	—	—	—	—	—		
Unexpended Balance Lapsed	1,315.07	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	12,798.00	13,734	13,866	13,780	13,866	13,734		
All Other	11,423.98	13,681	14,200	14,200	11,870	11,995		
Capital Expenditures	334.85	175	275	450	50	225		
Total Expenditures by Line Category (See Above)	24,556.83	27,590	28,341	28,430	25,786	25,954		
REVENUE RECAPITULATION:								
Total Dedicated	27.00	75	50	50	50	50		
Total Undedicated								
Total Revenues	27.00	75	50	50	50	50		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

To grow trees for Forest Planting and supply them at low cost to help reforest abandoned farm land and burned over areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10,944.53	8,923	—	—	—	—	—	—
Appropriation	10,200.00	9,723	17,200	6,125	7,040	—	—	—
Federal Grants	15,935.71	22,000	17,000	6,125	7,040	—	—	—
Other Departmental Revenue	5,590.00	7,000	10,000	35,000	10,000	35,000	—	—
Total Available	42,670.24	47,646	44,200	47,250	24,080	35,000	—	—
Total Expenditures (See Below)	33,747.29	47,646	44,200	47,250	24,080	26,280	—	—
Unexpended Balance Carried to Next Year	8,922.95	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	8,720	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,629.03	21,296	24,000	28,000	11,000	12,000	—	—
All Other	8,820.72	14,350	16,000	13,650	10,080	10,080	—	—
Capital Expenditures	19,297.54	12,000	4,200	5,600	3,000	4,200	—	—
Total Expenditures by Line Category (See Above)	33,747.29	47,646	44,200	47,250	24,080	26,280	—	—
REVENUE RECAPITULATION:								
Total Dedicated	21,525.71	29,000	27,000	41,125	17,040	35,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	21,525.71	29,000	27,000	41,125	17,040	35,000	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—	—	17,000	—	—	—	—	—		
Federal Grants										
Other Departmental Revenue										
Total Available	—	—	17,000	—	—	—	—	—		
Total Expenditures (See Below)	—	—	17,000	—	—	—	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services										
All Other										
Capital Expenditures	—	—	17,000	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	17,000	—	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

FOREST REHABILITATION

This Appropriation provides for reforestation of land burned in the 1947 fires, and in other areas of potential forest land.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	2,674	—	—	—	—	—	—
Appropriation	10,000.00	10,000	10,000	10,000	—	—	—	—
Federal Grants	5,000.00	9,000	—	—	—	—	—	—
Other Departmental Revenue	25.50	—	—	—	—	—	—	—
Total Available	15,025.50	21,674	10,000	10,000	—	—	—	—
Total Expenditures (See Below)	12,351.48	21,674	10,000	10,000	—	—	—	—
Unexpended Balance Carried to Next Year	2,674.02	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	12,351.48	21,674	10,000	10,000	—	—	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	12,351.48	21,674	10,000	10,000	—	—	—	—
REVENUE RECAPITULATION:								
Total Dedicated	5,025.50	9,000	—	—	—	—	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	5,025.50	9,000	—	—	—	—	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

FOREST FIRE CONTROL—ORGANIZED TOWNS

This is the State Fire Prevention and Supervision program for 450 Organized towns with almost 6½ million acres of forest land. The appropriation is to provide trained personnel, equipment to supplement that owned by Organized towns, lookout towers, storehouses for equipment, and a continuous training program for State and town fire wardens, together with prevention education of the general public. It provides for radio communications to and from Central Headquarters, towers, wardens, and active forest fires at any point. It also ties in with the radio system of the Maine Forestry District to give State-wide coverage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	25,830.36	28,401	—	—	—	—		
Appropriation	247,259.00	242,675	268,170	264,141	251,321	243,592		
Federal Grants	75,000.00	75,000	75,000	75,000	75,000	75,000		
Other Departmental Revenue	9,924.82	3,500	4,100	4,100	4,100	4,100		
Total Available	358,014.18	349,576	347,270	343,241	330,421	322,692		
Total Expenditures (See Below)	329,613.08	349,576	347,270	343,241	330,421	322,692		
Unexpended Balance Carried to Next Year	28,401.10	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	217,505.53	238,086	235,370	231,341	235,355	231,276		
All Other	76,692.80	61,618	66,400	66,400	63,966	63,966		
Capital Expenditures	35,414.75	49,872	45,500	45,500	31,100	27,450		
Total Expenditures by Line Category (See Above)	329,613.08	349,576	347,270	343,241	330,421	322,692		
REVENUE RECAPITULATION:								
Total Dedicated	84,924.82	78,500	79,100	79,100	79,100	79,100		
Total Undedicated								
Total Revenues	84,924.82	78,500	79,100	79,100	79,100	79,100		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	48,570	45,346	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	48,570	45,346	—	—		
Total Expenditures (See Below)	—	—	48,570	45,346	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	33,270	33,446	—	—		
All Other	—	—	12,900	11,900	—	—		
Capital Expenditures	—	—	2,400	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	48,570	45,346	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

AID TO TOWNS FOR FOREST FIRES

To provide reimbursement to Organized Towns for Forest Fire Suppression costs.
The State pays one-half of costs up to 2% of Organized Towns' valuation, and
full reimbursement thereafter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	60,240.84	54,777	—	—	—	—	—	—
Appropriation	45,000.00	45,000	48,000	48,000	47,875	47,890		
Federal Grants								
Other Departmental Revenue	3,351.71	2,000	2,000	2,000	2,000	2,000		
Total Available	108,592.55	101,777	50,000	50,000	49,875	49,890		
Total Expenditures (See Below)	53,815.68	101,777	50,000	50,000	49,875	49,890		
Unexpended Balance Carried to Next Year	54,776.87	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	53,815.68	101,777	50,000	50,000	49,875	49,890		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	53,815.68	101,777	50,000	50,000	49,875	49,890		
REVENUE RECAPITULATION:								
Total Dedicated	3,351.71	2,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	3,351.71	2,000	2,000	2,000	2,000	2,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

CONTROL OF WHITE PINE BLISTER RUST

To provide funds for the eradication of ribes, which are the host plants for the fungus causing white pine blister rust, in cooperation with Towns and U. S. Forest Service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	4	—	—	—	—	—	—
Appropriation	18,926.00	19,706	20,000	20,000	19,830	19,845	19,845	19,845
Federal Grants	4,500.00	12,000	12,104	12,346	12,104	12,346	12,346	12,346
Other Departmental Revenue								
Total Available	23,426.00	31,710	32,104	32,346	31,934	32,191	32,191	32,191
Total Expenditures (See Below)	22,745.26	31,710	32,104	32,346	31,934	32,191	32,191	32,191
Unexpended Balance Carried to Next Year	3.92	—	—	—	—	—	—	—
Unexpended Balance Lapsed	676.82	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,128.61	22,956	21,629	21,871	21,629	21,871	21,871	21,871
All Other	8,616.65	8,754	10,475	10,475	10,305	10,320	10,320	10,320
Capital Expenditures								
Total Expenditures by Line Category (See Above)	22,745.26	31,710	32,104	32,346	31,934	32,191	32,191	32,191
REVENUE RECAPITULATION:								
Total Dedicated	4,500.00	12,000	12,104	12,346	12,104	12,346	12,346	12,346
Total Undedicated								
Total Revenues	4,500.00	12,000	12,104	12,346	12,104	12,346	12,346	12,346

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

AID TO SMALL WOODLAND OWNERS

To advise and assist farmers and small woodland owners in growing, harvesting and marketing their forest products in the best known management practices, and to rehabilitate depleted and burned lands by tree planting, and locating tree seed sources, and collecting cones to provide genetically superior seeds for the State Forest Nursery.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	11,974.45	34,342	12,963	—	12,963	—		
Appropriation	70,746.00	75,707	83,386	98,072	63,729	76,878		
Federal Grants	44,755.97	37,000	37,000	37,000	37,000	37,000		
Other Departmental Revenue								
Total Available	127,476.42	147,049	133,349	135,072	113,692	113,878		
Total Expenditures (See Below)	93,134.59	134,086	133,349	135,072	113,692	113,878		
Unexpended Balance Carried to Next Year	34,341.83	12,963	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	72,238.50	92,577	97,649	97,872	92,687	92,848		
All Other	19,572.40	39,483	34,700	36,200	20,505	20,530		
Capital Expenditures	1,323.69	2,026	1,000	1,000	500	500		
Total Expenditures by Line Category (See Above)	93,134.59	134,086	133,349	135,072	113,692	113,878		
REVENUE RECAPITULATION:								
Total Dedicated	44,755.97	37,000	37,000	37,000	37,000	37,000		
Total Undedicated								
Total Revenues	44,755.97	37,000	37,000	37,000	37,000	37,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	2,550	850	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	2,550	850	—	—		
Total Expenditures (See Below)	—	—	2,550	850	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	2,550	850	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	2,550	850	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Detection, identification, investigation, and control of pests of forests, shade trees, and manufactured products. Rearing and release of parasitic insects. Aid to towns in shade tree program. Recommendations for control of flies, mosquitoes, and obnoxious plants and animals. Licensing and inspection of work of tree surgeons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	8,065.72	483	—	—	—	—	—	—
Appropriation	104,927.00	107,679	113,397	117,655	93,487	93,555	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	811.95	10,500	10,500	10,500	10,500	10,500	—	—
Transferred to Contributions and Transfers	(7,584.43)	—	—	—	—	—	—	—
Total Available	106,220.24	118,662	123,897	128,155	103,987	104,055	—	—
Total Expenditures (See Below)	97,974.55	118,662	123,897	128,155	103,987	104,055	—	—
Unexpended Balance Carried to Next Year	483.31	—	—	—	—	—	—	—
Unexpended Balance Lapsed	7,762.38	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	66,347.31	74,954	77,447	77,505	76,447	76,505	—	—
All Other	25,042.76	38,683	40,950	44,950	25,390	25,400	—	—
Capital Expenditures	6,584.48	5,025	5,500	5,700	2,150	2,150	—	—
Total Expenditures by Line Category (See Above)	97,974.55	118,662	123,897	128,155	103,987	104,055	—	—
REVENUE RECAPITULATION:								
Total Dedicated	811.95	10,500	10,500	10,500	10,500	10,500	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	811.95	10,500	10,500	10,500	10,500	10,500	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	41,874	40,228	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	41,874	40,228	—	—		
Total Expenditures (See Below)	—	—	41,874	40,228	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	6,324	6,428	—	—		
All Other	—	—	35,200	33,800	—	—		
Capital Expenditures	—	—	350	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	41,874	40,228	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	6,858.04	12,025	—	—	—	—	—	—
Appropriation	362,958.00	364,488	472,158	453,768	356,381	350,612	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	7,693.15	900	3,800	3,800	3,800	3,800	—	—
Reserved	—	(17,751)	—	—	—	—	—	—
Total Available	377,509.19	359,662	475,958	457,568	360,181	354,412	—	—
Total Expenditures (See Below)	342,746.35	359,662	475,958	457,568	360,181	354,412	—	—
Unexpended Balance Carried to Next Year	12,025.79	—	—	—	—	—	—	—
Unexpended Balance Lapsed	22,737.05	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	216,802.03	239,517	269,941	270,302	247,430	247,175	—	—
All Other	107,462.66	109,395	197,897	181,725	109,395	103,195	—	—
Capital Expenditures	18,481.66	10,750	8,120	5,541	3,356	4,042	—	—
Total Expenditures by Line Category (See Above)	342,746.35	359,662	475,958	457,568	360,181	354,412	—	—
EXPENDITURES:								
Administration	300,747.67	313,480	341,526	330,087	315,252	308,858	—	—
Expansion and New Activities Budget	—	—	34,453	27,297	—	—	—	—
Closed Clam Areas	12,748.37	13,679	—	—	—	—	—	—
Laboratory Research	—	—	15,452	14,613	13,792	13,203	—	—
Expansion and New Activities Budget	—	—	430	—	—	—	—	—
Shellfish Management Program	29,250.31	32,503	33,637	35,571	31,137	32,271	—	—
Expansion and New Activities Budget	—	—	460	—	—	—	—	—
Maine's Fisheries Marketing Expansion Program (New)	—	—	50,000	50,000	—	—	—	—
Total Expenditures (See Above)	342,746.35	359,662	475,958	457,568	360,181	354,412	—	—
REVENUE RECAPITULATION:								
Total Dedicated	7,693.15	900	3,800	3,800	3,800	3,800	—	—
Total Undedicated	61,339.70	58,780	56,370	56,370	56,370	56,370	—	—
Total Revenues	69,032.85	59,680	60,170	60,170	60,170	60,170	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

ADMINISTRATION

For operation of Conservation, Propagation, and Development of the marine fisheries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	6,803.09	11,872	—	—	—	—	—	—
Appropriation	316,245.00	316,127	337,726	326,287	311,452	305,058		
Federal Grants								
Other Departmental Revenue	7,693.15	900	3,800	3,800	3,800	3,800		
Reserved	—	(15,419)	—	—	—	—		
Total Available	330,741.24	313,480	341,526	330,087	315,252	308,858		
Total Expenditures (See Below)	300,747.67	313,480	341,526	330,087	315,252	308,858		
Unexpended Balance Carried to Next Year	11,872.15	—	—	—	—	—		
Unexpended Balance Lapsed	18,121.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	180,947.81	199,707	208,216	208,046	208,216	208,046		
All Other	102,188.74	103,097	126,900	118,500	104,170	97,970		
Capital Expenditures	17,611.12	10,676	6,410	3,541	2,866	2,842		
Total Expenditures by Line Category (See Above)	300,747.67	313,480	341,526	330,087	315,252	308,858		
EXPENDITURES BY ACTIVITY:								
Administration	44,223.41	39,893	50,286	42,683	48,211	42,128		
Statistics	7,136.42	6,544	7,606	7,004	7,356	6,754		
Warden Service	161,350.98	170,355	185,574	185,234	181,190	181,095		
Aircraft	906.75	1,300	1,500	1,500	800	800		
Special Advertising	5,651.60	10,059	2,500	2,500	2,500	2,500		
Special Publicity	16,844.03	20,027	23,527	23,488	22,282	22,243		
Special Marketing Research	4,720.34	14,273	10,450	10,000	4,525	4,075		
Patrol Boats	37,966.01	28,278	31,740	28,741	24,445	23,926		
Propagation of Shellfish	5,585.70	5,500	8,000	8,000	6,000	6,000		
Research Station	16,362.43	17,251	20,343	20,937	17,943	19,337		
Total Expenditures by Activity (See Above) ..	300,747.67	313,480	341,526	330,087	315,252	308,858		
REVENUE RECAPITULATION:								
Total Dedicated	7,693.15	900	3,800	3,800	3,800	3,800		
Total Undedicated	61,339.70	58,780	56,370	56,370	56,370	56,370		
Total Revenues	69,032.85	59,680	60,170	60,170	60,170	60,170		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—		—		34,453	27,297	—	—		
Federal Grants										
Other Departmental Revenue										
Total Available	—		—		34,453	27,297	—	—		
Total Expenditures (See Below)	—		—		34,453	27,297	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		17,953	18,447	—	—		
All Other	—		—		16,500	8,850	—	—		
Capital Expenditures										
Total Expenditures by Line Category (See Above)	—		—		34,453	27,297	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

CLOSED CLAM AREAS

To finance a continuous survey and study of clam flats which are closed because of pollution for the purpose of getting such areas open for private and commercial digging. Findings of these investigations will also be used to combat the pollution problem confronting other phases of the fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1.20	—	—	—	—	—	—	—
Appropriation	13,338.00	14,374	—	—	—	—	—	—
Federal Grants			See Laboratory Research					
Other Departmental Revenue								
Reserved	—	(695)	—	—	—	—	—	—
Total Available	13,339.20	13,679	—	—	—	—	—	—
Total Expenditures (See Below)	12,748.37	13,679	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	590.83	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	10,888.00	11,993	—	—	—	—	—	—
All Other	1,860.37	1,686	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	12,748.37	13,679	—	—	—	—	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

LABORATORY RESEARCH

This program is designed to give biological and bacteriological assistance to the Maine fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	15,452	14,613	13,792	13,283		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue	(See Closed Clam Areas)							
Total Available	—	—	15,452	14,613	13,792	13,283		
Total Expenditures (See Below)	—	—	15,452	14,613	13,792	13,283		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	11,607	11,388	11,607	11,388		
All Other	—	—	3,025	3,025	1,695	1,695		
Capital Expenditures	—	—	820	200	490	200		
Total Expenditures by Line Category (See Above)	—	—	15,452	14,613	13,792	13,283		

LABORATORY RESEARCH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	430	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	430	—	—	—		
Total Expenditures (See Below)	—	—	430	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	—	—	430	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	430	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SHELLFISH MANAGEMENT PROGRAM

This program is designed to provide further extension type assistance to communities to better enable them to utilize their marine resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	53.75	153	—	—	—	—	—	—
Appropriation	33,375.00	33,987	33,637	35,571	31,137	32,271		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,637)	—	—	—	—		
Total Available	33,428.75	32,503	33,637	35,571	31,137	32,271		
Total Expenditures (See Below)	29,250.31	32,503	33,637	35,571	31,137	32,271		
Unexpended Balance Carried to Next Year	153.64	—	—	—	—	—		
Unexpended Balance Lapsed	4,024.80	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	24,966.22	27,817	27,607	27,741	27,607	27,741		
All Other	3,413.55	4,612	6,030	6,030	3,530	3,530		
Capital Expenditures	870.54	74	—	1,800	—	1,000		
Total Expenditures by Line Category (See Above)	29,250.31	32,503	33,637	35,571	31,137	32,271		

SHELLFISH MANAGEMENT PROGRAM

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	460	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	460	—	—	—		
Total Expenditures (See Below)	—	—	460	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	—	—	460	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	460	—	—	—		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	50,000	50,000	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	50,000	50,000	—	—		
Total Expenditures (See Below)	—	—	50,000	50,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,558	4,680	—	—		
All Other	—	—	45,442	45,320	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	50,000	50,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

This program is designed to restore the once great runs of sea salmon in Maine rivers and streams and consists of surveys, research, propagation and stream improvement. It is operated in conjunction with a similar U. S. Fish and Wildlife service program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	703.74	106	—	—	—	—		
Appropriation	35,730.00	35,967	36,498	36,342	33,033	32,736		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(1,758)	—	—	—	—		
Total Available	36,433.74	34,315	36,498	36,342	33,033	32,736		
Total Expenditures (See Below)	34,162.30	34,315	36,498	36,342	33,033	32,736		
Unexpended Balance Carried to Next Year	105.60	—	—	—	—	—		
Unexpended Balance Lapsed	2,165.84	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	20,496.00	22,004	22,856	23,092	22,716	22,944		
All Other	9,144.82	10,211	10,742	11,000	8,492	8,492		
Capital Expenditures	4,521.48	2,100	2,900	2,250	1,825	1,300		
Total Expenditures by Line Category (See Above)	34,162.30	34,315	36,498	36,342	33,033	32,736		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC STATES MARINE FISHERIES

Annual payment toward cost of operating the Commission, plus traveling expenses of the State's representatives on the Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,000.00	2,000	4,400	3,200	4,400	3,200		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(100)	—	—	—	—		
Total Available	2,000.00	1,900	4,400	3,200	4,400	3,200		
Total Expenditures (See Below)	1,987.35	1,900	4,400	3,200	4,400	3,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	12.65	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,987.35	1,900	4,400	3,200	4,400	3,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,987.35	1,900	4,400	3,200	4,400	3,200		

HEALTH, WELFARE, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	315,332.85	1,632,899	413,361	317,521	413,361	317,521		
Appropriation	11,785,593.00	12,170,918	12,199,161	12,416,945	11,359,780	11,565,024		
Federal Grants	10,300,705.11	12,361,279	14,123,248	14,972,313	14,024,900	14,863,145		
Other Departmental Revenue	1,146,933.44	1,093,900	1,204,278	1,304,356	1,204,278	1,304,356		
Total Available	23,548,564.40	27,258,996	27,940,048	29,011,135	27,002,319	28,050,046		
Total Expenditures (See Below)	21,785,902.05	25,130,086	27,622,527	28,744,654	26,684,798	27,783,565		
Unexpended Balance Carried to Next Year	1,632,901.25	413,361	317,521	266,481	317,521	266,481		
Unexpended Balance Lapsed	129,761.10	1,715,549	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,645,592.15	2,947,112	3,359,905	3,398,426	3,060,147	3,050,294		
All Other	18,998,505.89	22,150,909	24,176,418	25,292,258	23,597,821	24,710,771		
Capital Expenditures	141,804.01	32,065	86,204	53,970	26,830	22,500		
Total Expenditures by Line Category (See Above)	21,785,902.05	25,130,086	27,622,527	28,744,654	26,684,798	27,783,565		
EXPENDITURES:								
Committee on Mental Health	934.33	1,566	900	1,600	900	1,600		
Bureau of Health	745,389.06	773,359	821,072	819,969	778,138	775,156		
Interstate Water Pollution Control	1,649.34	1,650	1,800	1,800	1,800	1,800		
Cystic Fibrosis	4,962.15	5,038	—	—	—	—		
Water Improvement Commission	82,056.62	121,822	129,387	130,482	115,537	116,682		
Expansion and New Activities Budget	—	—	16,724	24,508	—	—		
Water Improvement Commission — Municipal Sewerage	—	727,974	418,000	418,000	310,000	310,000		
Central Maine Sanatorium	567,132.77	633,330	646,594	641,210	610,152	606,994		
Expansion and New Activities Budget	—	—	17,486	9,802	—	—		
Northern Maine Sanatorium	252,919.57	265,280	272,985	270,704	258,434	256,578		
Western Maine Sanatorium	421,871.00	439,241	503,915	497,325	457,006	455,926		
Aid to Charitable Institutions	44,052.57	54,055	68,900	68,900	54,055	54,055		
Aid to Public and Private Hospitals	848,456.78	865,000	865,000	865,000	865,000	865,000		
Committee on Aging	940.64	1,559	2,500	—	2,500	—		
Expansion and New Activities Budget	—	—	8,564	12,184	—	—		
Administration—Welfare	1,030,038.91	1,145,120	1,227,610	1,229,487	1,197,998	1,199,170		
Expansion and New Activities Budget	—	—	234,058	256,228	—	—		
Advisory Council—Alcoholism	30,928.51	39,339	42,379	42,502	40,157	40,280		
Expansion and New Activities Budget	—	—	21,138	21,404	—	—		
Board and Care of Neglected Children	1,436,394.45	1,488,225	1,672,150	1,666,561	1,608,831	1,603,149		
Expansion and New Activities Budget	—	—	202,684	204,438	—	—		

HEALTH, WELFARE, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
EXPENDITURES—Continued								
Support of State Paupers	798,906.02	804,204	845,000	845,000	820,000	820,000		
Jefferson Relief Camp	52,064.27	58,586	60,098	59,756	56,756	55,111		
Passamaquoddy Indians	109,227.19	112,265	124,105	123,914	116,156	115,964		
Passamaquoddy Indians—Buildings and Repairs	99,965.71	—	—	—	—	—		
Penobscot Indians	36,397.77	48,511	42,866	43,094	38,416	38,260		
Services for the Blind	221,592.18	232,913	248,577	248,785	239,212	239,690		
Expansion and New Activities Budget	—	—	14,285	13,851	—	—		
Special Pensions	49,971.18	49,920	44,000	43,000	44,000	43,000		
Aid to Disabled	785,649.19	1,146,834	1,529,160	1,733,420	1,529,160	1,733,420		
Nursing Home Care	132,780.72	17,000	—	—	—	—		
Aid to the Blind	314,692.38	329,900	344,650	344,650	344,650	344,650		
Aid to Dependent Children	5,299,338.00	6,000,000	6,883,500	7,670,000	6,883,500	7,670,000		
Old Age Assistance—Benefits	7,240,022.92	7,765,492	8,315,400	8,383,000	8,315,400	8,383,000		
Old Age Assistance—Burials	86,199.57	75,050	—	—	—	—		
Medical Care Accumulation Fund	1,091,368.25	1,926,853	1,997,040	2,054,080	1,997,040	2,054,080		
Total Expenditures (See Above)	21,785,902.05	25,130,086	27,622,527	28,744,654	26,684,798	27,783,565		
REVENUE RECAPITULATION:								
Total Dedicated	11,447,638.55	13,455,179	15,327,526	16,276,669	15,229,178	16,167,501		
Total Undedicated	230,903.30	195,761	194,750	194,750	194,750	194,750		
Total Revenues	11,678,541.85	13,650,940	15,522,276	16,471,419	15,423,928	16,362,251		

HEALTH, SANITATION AND SANATORIA

COMMITTEE ON MENTAL HEALTH

A Committee appointed by the Governor to study Mental Health in Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,566	—	1,600	—	1,600		
Appropriation	2,500.00	—	2,500	—	2,500	—		
Federal Grants								
Other Departmental Revenue								
Total Available	2,500.00	1,566	2,500	1,600	2,500	1,600		
Total Expenditures (See Below)	934.33	1,566	900	1,600	900	1,600		
Unexpended Balance Carried to Next Year	1,565.67	—	1,600	—	1,600	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	934.33	1,566	900	1,600	900	1,600		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	934.33	1,566	900	1,600	900	1,600		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF HEALTH

This appropriation provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	67,342.70	65,468	20,000	20,000	20,000	20,000		
Appropriation	671,700.00	710,933	751,472	750,369	708,538	705,556		
Federal Grants								
Other Departmental Revenue	71,814.06	68,200	69,600	69,600	69,600	69,600		
Total Available	810,856.76	844,601	841,072	839,969	798,138	795,156		
Total Expenditures (See Below)	745,389.06	773,359	821,072	819,969	778,138	775,156		
Unexpended Balance Carried to Next Year	65,467.70	20,000	20,000	20,000	20,000	20,000		
Unexpended Balance Lapsed	—	51,242	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	536,479.87	605,648	609,497	608,394	596,848	593,591		
All Other	203,361.34	158,686	208,575	208,575	178,690	178,965		
Capital Expenditures	5,547.85	9,025	3,000	3,000	2,600	2,600		
Total Expenditures by Line Category (See Above)	745,389.06	773,359	821,072	819,969	778,138	775,156		
EXPENDITURES BY ACTIVITY:								
Central Administration	30,200.75	42,414	40,712	40,920	47,427	49,810		
District Offices	133,034.25	141,456	149,785	147,458	146,881	144,603		
Heart Disease	327.00	—	325	325	325	325		
Vital Statistics	30,955.24	33,803	36,220	36,241	34,510	34,376		
Training	68.00	1,000	1,000	1,000	575	575		
Diagnostic Laboratory	55,160.80	69,278	70,423	70,507	68,158	68,122		
Maternal and Child Health—Hospital Care	261.91	—	300	300	275	275		
Mental Health—Administration	15,787.74	20,036	20,088	20,366	19,488	19,766		
Mental Health—Clinic Services	1,582.00	—	4,000	4,000	1,600	1,600		
Dental Health—Administration	6,542.50	7,297	8,080	8,155	7,240	7,315		
Dental Health—Clinic Services	18,172.95	27,370	21,395	21,080	20,565	20,250		
Crippled Children—Administration	29,370.64	31,912	35,308	35,185	32,976	32,793		
Crippled Children—Hard of Hearing	16.04	—	—	—	—	—		
Crippled Children—Purchase of Care	22,796.43	20,000	23,000	23,000	22,825	22,825		
Hospital Services	14,744.54	16,058	16,726	16,606	15,946	15,826		
Medical Facilities Survey	594.14	—	—	—	—	—		
Sanitary Engineering—State Office	52,626.28	57,210	52,963	52,156	52,813	52,006		
Sanitary Engineering—Field Offices	20,350.19	24,784	20,341	20,044	20,291	19,994		
Communicable Disease Control	16,522.26	14,318	17,421	17,326	17,396	17,301		
Polio Administration	64.68	—	—	—	—	—		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF HEALTH (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
EXPENDITURES BY ACTIVITY—Continued								
Polio Vaccine and Supplies	7,909.80	7,000	12,000	12,000	11,000	10,945		
Tuberculosis Control—Administration	25,370.11	33,380	46,293	46,650	28,122	28,275		
Tuberculosis Control—Sanatoria	11,451.29	17,084	18,299	18,574	12,792	12,953		
Tuberculosis Control—Clinic Services	11,913.90	—	1,275	1,275	1,275	1,275		
Tuberculosis Control—Biologicals	6,050.28	—	8,500	8,500	6,100	6,100		
Public Health Nursing	13,610.67	17,226	14,657	14,693	13,852	13,888		
Public Health Nursing—District Offices	166,665.29	188,733	188,861	190,508	183,431	181,658		
Venereal Disease Control	829.87	1,000	1,000	1,000	850	875		
Prior Years Encumbrances	46,104.01	—	—	—	—	—		
Cystic Fibrosis	1,680.01	2,000	7,000	7,000	6,700	6,700		
Crippled Children—Clinic Services	4,625.49	—	5,100	5,100	4,725	4,725		
Total Expenditures by Activity (See Above) ..	745,389.06	773,359	821,072	819,969	778,138	775,156		
REVENUE RECAPITULATION:								
Total Dedicated	71,814.06	68,200	69,600	69,600	69,600	69,600		
Total Undedicated								
Total Revenues	71,814.06	68,200	69,600	69,600	69,600	69,600		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

LIQUID PLASMA

To store plasma throughout the hospitals of the State for emergency purposes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	8,887.89	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue			Program Completed					
Total Available	8,887.89	—	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,887.89	—	—	—	—	—		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

INTERSTATE WATER POLLUTION CONTROL

Provides for participation by the State of Maine in the New England Interstate Water Pollution Control Compact.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,650.00	1,650	1,800	1,800	1,800	1,800		
Federal Grants								
Other Departmental Revenue								
Total Available	1,650.00	1,650	1,800	1,800	1,800	1,800		
Total Expenditures (See Below)	1,649.34	1,650	1,800	1,800	1,800	1,800		
Unexpended Balance Carried to Next Year66	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,649.34	1,650	1,800	1,800	1,800	1,800		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,649.34	1,650	1,800	1,800	1,800	1,800		

HEALTH, SANITATION AND SANATORIA

CYSTIC FIBROSIS

To study and to aid in the relief and treatment of cystic fibrosis, a deadly disease which attacks children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	38	—	—	—	—	—	—
Appropriation	5,000.00	5,000	—	—	—	—	—	—
Federal Grants								
Other Departmental Revenue			See Bureau of Health					
Total Available	5,000.00	5,038	—	—	—	—	—	—
Total Expenditures (See Below)	4,962.15	5,038	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	37.85	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,962.15	5,038	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,962.15	5,038	—	—	—	—	—	—

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WATER IMPROVEMENT COMMISSION

To perform the duties of the Water Improvement Commission as required by law which relates to the study, prevention and abatement of pollution to waterways in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	8,918.87	50,563	30,000	30,000	30,000	30,000		
Appropriation	97,262.00	101,878	104,487	105,582	90,637	91,782		
Federal Grants	26,439.00	24,900	24,900	24,900	24,900	24,900		
Other Departmental Revenue								
Total Available	132,619.87	177,341	159,387	160,482	145,537	146,682		
Total Expenditures (See Below)	82,056.62	121,822	129,387	130,482	115,537	116,682		
Unexpended Balance Carried to Next Year	50,563.25	30,000	30,000	30,000	30,000	30,000		
Unexpended Balance Lapsed	—	25,519	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	51,600.00	63,822	67,587	68,682	67,587	68,682		
All Other	22,489.11	55,000	58,800	58,800	46,950	47,000		
Capital Expenditures	7,967.51	3,000	3,000	3,000	1,000	1,000		
Total Expenditures by Line Category (See Above)	82,056.62	121,822	129,387	130,482	115,537	116,682		
REVENUE RECAPITULATION:								
Total Dedicated	26,439.00	24,900	24,900	24,900	24,900	24,900		
Total Undedicated	750.00	500	500	500	500	500		
Total Revenues	27,189.00	25,400	25,400	25,400	25,400	25,400		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	16,724	24,508	—	—		
Appropriation	—	—			—	—		
Federal Grants	—	—			—	—		
Other Departmental Revenue	—	—			—	—		
Total Available	—	—	16,724	24,508	—	—		
Total Expenditures (See Below)	—	—	16,724	24,508	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	11,324	17,408	—	—		
All Other	—	—	3,400	5,100	—	—		
Capital Expenditures	—	—	2,000	2,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	16,724	24,508	—	—		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WATER IMPROVEMENT COMMISSION

MUNICIPAL SEWERAGE

This account provides State funds for construction of sewage treatment plants, and the Water Improvement Commission is authorized to pay up to 20% of the total cost, or 2/3 of the total Federal contribution under Public Law 660, 84th Congress, whichever is less.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	309,974	—	—	—	—	—	—
Appropriation	418,000.00	418,000	418,000	418,000	310,000	310,000		
Federal Grants								
Other Departmental Revenue								
Total Available	418,000.00	727,974	418,000	418,000	310,000	310,000		
Total Expenditures (See Below)	—	727,974	418,000	418,000	310,000	310,000		
Unexpended Balance Carried to Next Year	309,974.22	—	—	—	—	—		
Unexpended Balance Lapsed	108,025.78	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	727,974	418,000	418,000	310,000	310,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	727,974	418,000	418,000	310,000	310,000		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

CENTRAL MAINE SANATORIUM

Care and Treatment of persons suffering from tuberculosis. 211 bed hospital which does much surgery. Has approximately 91 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10,868.73	56,351	26,351	26,351	26,351	26,351		
Appropriation	611,417.00	632,805	645,680	640,218	609,238	606,002		
Federal Grants								
Other Departmental Revenue	1,198.37	525	914	992	914	992		
Total Available	623,484.10	689,681	672,945	667,561	636,503	633,345		
Total Expenditures (See Below)	567,132.77	633,330	646,594	641,210	610,152	606,994		
Unexpended Balance Carried to Next Year	56,351.33	26,351	26,351	26,351	26,351	26,351		
Unexpended Balance Lapsed	—	30,000	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	396,081.42	427,663	420,812	420,687	420,350	420,127		
All Other	164,397.62	202,867	217,318	217,683	184,647	184,647		
Capital Expenditures	6,653.73	2,800	8,464	2,840	5,155	2,220		
Total Expenditures by Line Category (See Above)	567,132.77	633,330	646,594	641,210	610,152	606,994		
EXPENDITURES BY ACTIVITY:								
Administration	63,961.89	64,227	67,474	67,304	66,399	66,683		
Dietary	123,221.52	136,340	136,213	133,479	122,331	120,197		
Laundry	9,681.88	10,500	10,000	10,000	9,700	9,700		
Household	68,490.28	74,369	81,718	80,865	79,199	78,604		
Plant Operation	27,306.54	37,937	49,987	49,799	47,869	47,691		
Maintenance and Repairs	33,018.89	45,929	31,289	31,392	30,248	29,654		
Hospital	207,743.45	217,558	227,836	228,859	219,213	220,220		
Surgery	32,469.27	43,470	38,742	37,177	32,158	32,010		
Motor Vehicles	1,239.05	3,000	3,335	2,335	3,035	2,235		
Total Expenditures by Activity (See Above) ..	567,132.77	633,330	646,594	641,210	610,152	606,994		
REVENUE RECAPITULATION:								
Total Dedicated	1,198.37	525	914	992	914	992		
Total Undedicated	39,416.31	39,044	38,050	38,050	38,050	38,050		
Total Revenues	40,614.68	39,569	38,964	39,042	38,964	39,042		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	17,486	9,802	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	17,486	9,802	—	—		
Total Expenditures (See Below)	—	—	17,486	9,802	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	8,736	9,152	—	—		
All Other								
Capital Expenditures	—	—	8,750	650	—	—		
Total Expenditures by Line Category (See Above)	—	—	17,486	9,802	—	—		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

NORTHERN MAINE SANATORIUM

Care and treatment of Tuberculosis. Has approximately 31 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	23,300.04	44,161	20,000	21,560	20,000	21,560		
Appropriation	271,609.00	276,551	272,985	270,704	258,434	256,578		
Federal Grants								
Other Departmental Revenue	2,171.59	1,760	1,560	1,560	1,560	1,560		
Total Available	297,080.63	322,472	294,545	293,824	279,994	279,698		
Total Expenditures (See Below)	252,919.57	265,280	272,985	270,704	258,434	256,578		
Unexpended Balance Carried to Next Year	44,161.06	20,000	21,560	23,120	21,560	23,120		
Unexpended Balance Lapsed	—	37,192	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	169,898.66	184,340	182,900	181,044	182,717	180,831		
All Other	78,117.03	79,565	87,185	87,360	74,392	74,417		
Capital Expenditures	4,903.88	1,375	2,900	2,300	1,325	1,330		
Total Expenditures by Line Category (See Above)	252,919.57	265,280	272,985	270,704	258,434	256,578		
EXPENDITURES BY ACTIVITY:								
Administration	38,129.70	42,899	42,682	42,485	42,427	41,927		
Dietary	66,604.91	74,420	79,314	79,226	72,276	72,666		
Laundry	6,407.86	7,247	7,715	6,985	7,317	6,957		
Housekeeping	13,625.08	13,926	14,084	13,848	13,884	13,648		
Plant Operation	55,136.40	51,168	50,328	50,027	49,828	49,527		
Maintenance and Repairs	5,304.57	9,075	10,100	10,100	5,067	5,067		
Motor Service	482.98	425	400	400	400	400		
Professional Services	67,223.07	66,020	68,262	67,533	67,148	66,299		
Farm Operations	5.00	100	100	100	87	87		
Total Expenditures by Activity (See Above) ..	252,919.57	265,280	272,985	270,704	258,434	256,578		
REVENUE RECAPITULATION:								
Total Dedicated	2,171.59	1,760	1,560	1,560	1,560	1,560		
Total Undedicated	27,662.98	27,517	27,500	27,500	27,500	27,500		
Total Revenues	29,834.57	29,277	29,060	29,060	29,060	29,060		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WESTERN MAINE SANATORIUM

For the care and treatment of tuberculosis patients. Has approximately 74 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	22,415.65	37,010	37,010	37,010	37,010	37,010		
Appropriation	436,231.00	447,477	503,711	497,121	456,802	455,722		
Federal Grants								
Other Departmental Revenue	234.38	215	204	204	204	204		
Total Available	458,881.03	484,702	540,925	534,335	494,016	492,936		
Total Expenditures (See Below)	421,871.00	439,241	503,915	497,325	457,006	455,926		
Unexpended Balance Carried to Next Year	37,010.03	37,010	37,010	37,010	37,010	37,010		
Unexpended Balance Lapsed	—	8,451	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	286,558.14	314,555	320,880	319,800	320,880	319,800		
All Other	129,516.48	120,465	161,370	161,370	130,626	130,626		
Capital Expenditures	5,796.38	4,221	21,665	16,155	5,500	5,500		
Total Expenditures by Line Category (See Above)	421,871.00	439,241	503,915	497,325	457,006	455,926		
EXPENDITURES BY ACTIVITY:								
Administration	33,852.21	36,455	37,629	37,042	37,396	36,849		
Dietary	101,663.44	105,744	110,329	110,046	100,488	100,205		
Laundry	8,866.55	8,816	10,110	10,052	9,603	9,545		
Housekeeping	49,837.77	55,348	60,956	61,750	57,793	58,154		
Plant Operations	59,935.89	58,017	63,182	60,830	59,817	58,965		
Maintenance and Repairs	27,004.04	31,002	46,978	42,370	34,396	33,786		
Motor Services	529.70	550	600	2,600	450	1,150		
Professional Services	136,124.72	139,053	169,797	168,379	152,779	153,066		
Industries	4,056.68	4,256	4,334	4,256	4,284	4,206		
Total Expenditures by Activity (See Above) ..	421,871.00	439,241	503,915	497,325	457,006	455,926		
REVENUE RECAPITULATION:								
Total Dedicated	234.38	215	204	204	204	204		
Total Undedicated	39,236.96	35,700	35,700	35,700	35,700	35,700		
Total Revenues	39,471.34	35,915	35,904	35,904	35,904	35,904		

PRIVATE CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO CHARITABLE INSTITUTIONS

SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	56,900.00	56,900	68,900	68,900	54,055	54,055		
Federal Grants								
Other Departmental Revenue								
Total Available	56,900.00	56,900	68,900	68,900	54,055	54,055		
Total Expenditures (See Below)	44,052.57	54,055	68,900	68,900	54,055	54,055		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	12,847.43	2,845	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	44,052.57	54,055	68,900	68,900	54,055	54,055		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	44,052.57	54,055	68,900	68,900	54,055	54,055		
EXPENDITURES BY ACTIVITY:								
Family and Child Services of Bangor	—	—	4,500	4,500	—	—		
Good Samaritan Home	2,608.67	3,155	6,000	6,000	3,155	3,155		
Healy Asylum	5,500.00	5,500	7,000	7,000	5,500	5,500		
Holy Innocent's Home	1,000.00	1,000	1,000	1,000	1,000	1,000		
Home for Aged Women, Belfast	500.00	500	500	500	500	500		
Maine Institution for Blind	11,146.55	15,000	16,000	16,000	15,000	15,000		
Maine Children's Home Society	4,000.00	4,000	4,000	4,000	4,000	4,000		
Opportunity Farm	3,703.60	4,500	4,500	4,500	4,500	4,500		
St. Andre's Home and Hospital	2,159.38	3,000	6,000	6,000	3,000	3,000		
St. Elizabeth's Asylum	2,814.00	3,500	3,500	3,500	3,500	3,500		
St. Joseph's Orphanage	5,500.00	5,500	5,500	5,500	5,500	5,500		
St. Louis Home and School for Boys	3,000.00	3,000	5,000	5,000	3,000	3,000		
Temporary Home for Women and Children	2,120.37	5,400	5,400	5,400	5,400	5,400		
Total Expenditures by Activity (See Above) ..	44,052.57	54,055	68,900	68,900	54,055	54,055		

PRIVATE CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	825,000.00	825,000	825,000	825,000	825,000	825,000		
Federal Grants								
Other Departmental Revenue	23,456.78	40,000	40,000	40,000	40,000	40,000		
Total Available	848,456.78	865,000	865,000	865,000	865,000	865,000		
Total Expenditures (See Below)	848,456.78	865,000	865,000	865,000	865,000	865,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	848,456.78	865,000	865,000	865,000	865,000	865,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	848,456.78	865,000	865,000	865,000	865,000	865,000		
REVENUE RECAPITULATION:								
Total Dedicated	23,456.78	40,000	40,000	40,000	40,000	40,000		
Total Undedicated								
Total Revenues	23,456.78	40,000	40,000	40,000	40,000	40,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

COMMITTEE ON AGING

This committee was created to study the problems of the aged. These problems have arisen from the increased number of elderly persons and growing concern for their welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,559	—	—	—	—	—	—
Appropriation	2,500.00	—	2,500	—	2,500	—	—	—
Federal Grants								
Other Departmental Revenue								
Total Available	2,500.00	1,559	2,500	—	2,500	—	—	—
Total Expenditures (See Below)	940.64	1,559	2,500	—	2,500	—	—	—
Unexpended Balance Carried to Next Year	1,559.36	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	940.64	1,559	2,500	—	2,500	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	940.64	1,559	2,500	—	2,500	—	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	8,564	12,184	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,564	12,184	—	—		
Total Expenditures (See Below)	—	—	8,564	12,184	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,914	7,534	—	—		
All Other	—	—	3,400	4,400	—	—		
Capital Expenditures	—	—	250	250	—	—		
Total Expenditures by Line Category (See Above)	—	—	8,564	12,184	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

ADMINISTRATION—WELFARE

Provides for the cost of administration of Health and Welfare Department including Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	5,521.06	54,654	6,000	6,000	6,000	6,000		
Appropriation	696,920.00	733,441	801,610	802,487	771,998	772,170		
Federal Grants	382,078.41	406,379	426,000	427,000	426,000	427,000		
Other Departmental Revenue	173.20	—	—	—	—	—		
Total Available	1,084,692.67	1,194,474	1,233,610	1,235,487	1,203,998	1,205,170		
Total Expenditures (See Below)	1,030,038.91	1,145,120	1,227,610	1,229,487	1,197,998	1,199,170		
Unexpended Balance Carried to Next Year	54,653.76	6,000	6,000	6,000	6,000	6,000		
Unexpended Balance Lapsed	—	43,354	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	837,456.14	920,847	998,480	1,000,357	988,793	989,965		
All Other	183,325.49	216,729	221,130	221,130	201,705	201,705		
Capital Expenditures	9,257.28	7,544	8,000	8,000	7,500	7,500		
Total Expenditures by Line Category (See Above)	1,030,038.91	1,145,120	1,227,610	1,229,487	1,197,998	1,199,170		
EXPENDITURES BY ACTIVITY:								
Executive	24,757.66	26,252	26,703	26,252	25,443	24,992		
Bureau of Administration	198,073.17	222,460	239,149	238,752	231,291	230,833		
Collection and Recovery Unit	—	—	64,789	65,055	62,954	63,220		
Bureau of Social Welfare	13,153.50	14,176	14,820	14,944	13,610	13,734		
Public Assistance—State Office	21,821.59	25,904	26,751	26,860	26,451	26,560		
Aid to Disabled	658.25	600	600	600	600	600		
Old Age Assistance	3,020.67	3,000	3,000	3,000	3,000	3,000		
Aid to Dependent Children	3,352.14	3,500	3,500	3,500	3,200	3,200		
Aid to the Blind	160.86	200	200	200	200	200		
Public Assistance—Field Offices	644,038.42	708,637	751,795	754,274	738,681	740,516		
Child Welfare—State Office	17,046.57	24,638	—	—	—	—		
Child Welfare—Field Offices	21,656.80	21,100	—	—	—	—		
Unallocated	—	8,730	9,186	9,074	9,186	9,074		
Training	7,498.25	2,000	2,000	2,000	1,500	1,500		
Licensing	11,507.85	15,580	13,745	13,580	12,345	12,180		
General Relief	62,423.84	67,343	70,372	70,396	69,037	69,061		
Miscellaneous Grants	474.34	1,000	1,000	1,000	500	500		
Institutes and Conferences	50.00	—	—	—	—	—		
Services for the Blind	345.00	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	1,030,038.91	1,145,120	1,227,610	1,229,487	1,197,998	1,199,170		
REVENUE RECAPITULATION:								
Total Dedicated	382,251.61	406,379	426,000	427,000	426,000	427,000		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	382,251.61	406,379	426,000	427,000	426,000	427,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward					135,710	147,060	—	—		
Appropriation	—		—		98,348	109,168	—	—		
Federal Grants	—		—				—	—		
Other Departmental Revenue										
Total Available	—		—		234,058	256,228	—	—		
Total Expenditures (See Below)	—		—		234,058	256,228	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		174,558	207,878	—	—		
All Other	—		—		44,600	44,600	—	—		
Capital Expenditures	—		—		14,900	3,750	—	—		
Total Expenditures by Line Category (See Above)	—		—		234,058	256,228	—	—		
REVENUE RECAPITULATION:										
Total Dedicated	—		—		98,348	109,168	—	—		
Total Undedicated										
Total Revenues	—		—		98,348	109,168	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

ADVISORY COUNCIL—ALCOHOLISM

This account was set up for the Department to take whatever action it deemed necessary to bring about a reduction of alcoholism in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	4,928	—	—	—	—	—	—
Appropriation	35,857.00	36,181	42,379	42,502	40,157	40,280		
Federal Grants								
Other Departmental Revenue								
Total Available	35,857.00	41,109	42,379	42,502	40,157	40,280		
Total Expenditures (See Below)	30,928.51	39,339	42,379	42,502	40,157	40,280		
Unexpended Balance Carried to Next Year	4,928.49	—	—	—	—	—		
Unexpended Balance Lapsed	—	1,770	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	18,210.67	22,711	24,389	24,512	24,389	24,512		
All Other	12,118.18	15,628	16,990	16,990	15,268	15,268		
Capital Expenditures	599.66	1,000	1,000	1,000	500	500		
Total Expenditures by Line Category (See Above)	30,928.51	39,339	42,379	42,502	40,157	40,280		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—		—		21,138	21,404	—	—		
Federal Grants										
Other Departmental Revenue										
Total Available	—		—		21,138	21,404	—	—		
Total Expenditures (See Below)	—		—		21,138	21,404	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		10,238	10,504	—	—		
All Other	—		—		10,400	10,400	—	—		
Capital Expenditures	—		—		500	500	—	—		
Total Expenditures by Line Category (See Above)	—		—		21,138	21,404	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	30,629	—	—	—	—	—	—
Appropriation	1,459,016.00	1,478,225	1,672,150	1,666,561	1,608,831	1,603,149		
Federal Grants								
Other Departmental Revenue	7.88	—	—	—	—	—		
Transferred from Old Age Assistance	8,000.00	—	—	—	—	—		
Total Available	1,467,023.88	1,508,854	1,672,150	1,666,561	1,608,831	1,603,149		
Total Expenditures (See Below)	1,436,394.45	1,488,225	1,672,150	1,666,561	1,608,831	1,603,149		
Unexpended Balance Carried to Next Year	30,629.43	—	—	—	—	—		
Unexpended Balance Lapsed	—	20,629	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	215,904.30	261,805	304,300	298,711	333,711	328,029		
All Other	1,220,490.15	1,226,420	1,366,350	1,366,350	1,274,370	1,274,370		
Capital Expenditures	—	—	1,500	1,500	750	750		
Total Expenditures by Line Category (See Above)	1,436,394.45	1,488,225	1,672,150	1,666,561	1,608,831	1,603,149		
EXPENDITURES BY ACTIVITY:								
Committed Children	1,182,672.97	1,188,420	1,298,000	1,298,000	1,208,000	1,208,000		
Casework Services	253,721.48	299,805	331,940	326,613	362,471	357,051		
Child Welfare—State Office	—	—	18,660	18,398	16,485	16,223		
Child Welfare—Field Offices	—	—	23,550	23,550	21,875	21,875		
Total Expenditures by Activity (See Above) ..	1,436,394.45	1,488,225	1,672,150	1,666,561	1,608,831	1,603,149		
REVENUE RECAPITULATION:								
Total Dedicated	7.88	—	—	—	—	—		
Total Undedicated	96,011.88	93,000	93,000	93,000	93,000	93,000		
Total Revenues	96,019.76	93,000	93,000	93,000	93,000	93,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—	—	202,684	204,438	—	—				
Federal Grants										
Other Departmental Revenue										
Total Available	—	—	202,684	204,438	—	—				
Total Expenditures (See Below)	—	—	202,684	204,438	—	—				
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—	—	87,634	89,388	—	—				
All Other	—	—	109,500	109,500	—	—				
Capital Expenditures	—	—	5,550	5,550	—	—				
Total Expenditures by Line Category (See Above)	—	—	202,684	204,438	—	—				

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SUPPORT OF STATE PAUPERS

To provide for cost of supplies furnished to needy poor who have no city or town settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,704	—	—	—	—	—	—
Appropriation	782,500.00	782,500	825,000	825,000	800,000	800,000		
Federal Grants								
Other Departmental Revenue	18,110.37	20,000	20,000	20,000	20,000	20,000		
Total Available	800,610.37	804,204	845,000	845,000	820,000	820,000		
Total Expenditures (See Below)	798,906.02	804,204	845,000	845,000	820,000	820,000		
Unexpended Balance Carried to Next Year	1,704.35	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	798,906.02	804,204	845,000	845,000	820,000	820,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	798,906.02	804,204	845,000	845,000	820,000	820,000		
EXPENDITURES BY ACTIVITY:								
Direct Expenditures	127,802.76	130,000	145,000	145,000	129,000	129,000		
Reimbursement to Towns	603,586.12	604,204	620,000	620,000	611,000	611,000		
Obligations of Preceding Year	67,517.14	70,000	80,000	80,000	80,000	80,000		
Total Expenditures by Activity (See Above) ..	798,906.02	804,204	845,000	845,000	820,000	820,000		
REVENUE RECAPITULATION:								
Total Dedicated	18,110.37	20,000	20,000	20,000	20,000	20,000		
Total Undedicated								
Total Revenues	18,110.37	20,000	20,000	20,000	20,000	20,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

JEFFERSON RELIEF CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	5,813.52	15,948	7,000	7,000	7,000	7,000		
Appropriation	49,573.00	50,091	52,098	51,756	48,756	47,111		
Federal Grants								
Other Departmental Revenue	12,625.62	11,000	8,000	8,000	8,000	8,000		
Total Available	68,012.14	77,039	67,098	66,756	63,756	62,111		
Total Expenditures (See Below)	52,064.27	58,586	60,098	59,756	56,756	55,111		
Unexpended Balance Carried to Next Year	15,947.87	7,000	7,000	7,000	7,000	7,000		
Unexpended Balance Lapsed	—	11,453	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,371.30	24,366	25,198	24,856	25,101	24,856		
All Other	30,692.97	32,720	33,400	33,400	30,155	30,155		
Capital Expenditures	—	1,500	1,500	1,500	1,500	100		
Total Expenditures by Line Category (See Above)	52,064.27	58,586	60,098	59,756	56,756	55,111		
EXPENDITURES BY ACTIVITY:								
Administration	13,575.96	16,620	17,225	17,045	16,933	16,850		
Dietary	17,280.10	17,216	17,573	17,411	17,573	17,411		
Other	21,208.21	24,750	25,300	25,300	22,250	20,850		
Total Expenditures by Activity (See Above)	52,064.27	58,586	60,098	59,756	56,756	55,111		
REVENUE RECAPITULATION:								
Total Dedicated	12,625.62	11,000	8,000	8,000	8,000	8,000		
Total Undedicated								
Total Revenues	12,625.62	11,000	8,000	8,000	8,000	8,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PASSAMAQUODDY INDIANS

To provide for needs of Passamaquoddy Indians living at Pleasant Point and at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10,943.07	13,806	12,000	12,000	12,000	12,000		
Appropriation	111,265.00	111,577	123,105	122,914	115,156	114,964		
Federal Grants								
Other Departmental Revenue	824.62	1,000	1,000	1,000	1,000	1,000		
Total Available	123,032.69	126,383	136,105	135,914	128,156	127,964		
Total Expenditures (See Below)	109,227.19	112,265	124,105	123,914	116,156	115,964		
Unexpended Balance Carried to Next Year	13,805.50	12,000	12,000	12,000	12,000	12,000		
Unexpended Balance Lapsed	—	2,118	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	23,901.22	26,009	28,805	28,614	28,526	28,334		
All Other	84,768.68	85,556	94,300	94,300	87,130	87,130		
Capital Expenditures	557.29	700	1,000	1,000	500	500		
Total Expenditures by Line Category (See Above)	109,227.19	112,265	124,105	123,914	116,156	115,964		
EXPENDITURES BY ACTIVITY:								
Administration	11,787.14	13,000	12,255	12,120	11,985	11,850		
Indian Services	88,065.12	90,465	100,000	99,944	92,521	92,464		
School Lunch	9,374.93	8,800	11,850	11,850	11,650	11,650		
Total Expenditures by Activity (See Above) ..	109,227.19	112,265	124,105	123,914	116,156	115,964		
REVENUE RECAPITULATION:								
Total Dedicated	824.62	1,000	1,000	1,000	1,000	1,000		
Total Undedicated	2,935.60	—	—	—	—	—		
Total Revenues	3,760.22	1,000	1,000	1,000	1,000	1,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PASSAMAQUODDY INDIANS

BUILDINGS AND REPAIRS

To provide new housing for the Passamaquoddy tribe at Pleasant Point and Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	99,965.71	—	—	—	—	—		
Total Available	99,965.71	—	—	—	—	—		
Total Expenditures (See Below)	99,965.71	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	99,965.71	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	99,965.71	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	99,965.71	—	—	—	—	—		
Total Undedicated	95.00	—	—	—	—	—		
Total Revenues	100,060.71	—	—	—	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PENOBSCOT INDIANS

To provide for needs of the Penobscot Tribe of Indians on the reservations in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	3,624.66	15,738	4,000	4,000	4,000	4,000		
Appropriation	48,511.00	48,667	42,866	43,094	38,416	38,260		
Federal Grants								
Other Departmental Revenue								
Total Available	52,135.66	64,405	46,866	47,094	42,416	42,260		
Total Expenditures (See Below)	36,397.77	48,511	42,866	43,094	38,416	38,260		
Unexpended Balance Carried to Next Year	15,737.89	4,000	4,000	4,000	4,000	4,000		
Unexpended Balance Lapsed	—	11,894	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	7,194.72	8,351	7,316	7,544	8,268	8,112		
All Other	29,192.55	39,660	35,050	35,050	30,048	30,048		
Capital Expenditures	10.50	500	500	500	100	100		
Total Expenditures by Line Category (See Above)	36,397.77	48,511	42,866	43,094	38,416	38,260		
EXPENDITURES BY ACTIVITY:								
Administration	5,338.14	5,579	5,766	5,694	5,616	5,544		
Indian Services	31,059.63	42,932	37,100	37,400	32,800	32,716		
Total Expenditures by Activity (See Above) ..	36,397.77	48,511	42,866	43,094	38,416	38,260		
REVENUE RECAPITULATION:								
Total Dedicated	2,482.71	—	—	—	—	—		
Total Undedicated								
Total Revenues	2,482.71	—	—	—	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SERVICES FOR THE BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	691.22	24,893	1,000	1,000	1,000	1,000		
Appropriation	191,582.00	195,378	197,577	197,785	188,212	188,690		
Federal Grants	52,854.55	45,000	50,000	50,000	50,000	50,000		
Other Departmental Revenue	1,357.35	2,200	1,000	1,000	1,000	1,000		
Total Available	246,485.12	267,471	249,577	249,785	240,212	240,690		
Total Expenditures (See Below)	221,592.18	232,913	248,577	248,785	239,212	239,690		
Unexpended Balance Carried to Next Year	24,892.94	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Lapsed	—	33,558	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	52,937.75	56,303	62,977	63,585	62,977	63,455		
All Other	168,110.21	176,210	184,800	184,800	175,835	175,835		
Capital Expenditures	544.22	400	800	400	400	400		
Total Expenditures by Line Category (See Above)	221,592.18	232,913	248,577	248,785	239,212	239,690		
EXPENDITURES BY ACTIVITY:								
General Services	69,980.81	73,703	84,577	84,785	80,887	81,365		
Medical Services	53,232.73	53,000	54,000	54,000	53,325	53,325		
Education of Blind Children	68,075.45	70,000	70,000	70,000	70,000	70,000		
Vocational Rehabilitation	29,079.26	36,210	40,000	40,000	35,000	35,000		
Training	1,223.93	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	221,592.18	232,913	248,577	248,785	239,212	239,690		
REVENUE RECAPITULATION:								
Total Dedicated	54,211.90	47,200	51,000	51,000	51,000	51,000		
Total Undedicated								
Total Revenues	54,211.90	47,200	51,000	51,000	51,000	51,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	14,285	13,851	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	14,285	13,851	—	—		
Total Expenditures (See Below)	—	—	14,285	13,851	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,360	9,776	—	—		
All Other	—	—	4,000	4,000	—	—		
Capital Expenditures	—	—	925	75	—	—		
Total Expenditures by Line Category (See Above)	—	—	14,285	13,851	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	24,749	—	—	—	—		
Appropriation	74,720.00	73,920	44,000	43,000	44,000	43,000		
Federal Grants								
Other Departmental Revenue								
Total Available	74,720.00	98,669	44,000	43,000	44,000	43,000		
Total Expenditures (See Below)	49,971.18	49,920	44,000	43,000	44,000	43,000		
Unexpended Balance Carried to Next Year	24,748.82	—	—	—	—	—		
Unexpended Balance Lapsed	—	48,749	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	49,971.18	49,920	44,000	43,000	44,000	43,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	49,971.18	49,920	44,000	43,000	44,000	43,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO DISABLED

To provide care for needy individuals eighteen years of age or over who are permanently and totally disabled.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	116.00	29,299	—	—	—	—	—	—
Appropriation	339,000.00	342,215	624,600	707,255	624,600	707,255	—	—
Federal Grants	561,238.32	900,000	1,215,000	1,378,245	1,215,000	1,378,245	—	—
Other Departmental Revenue	808.00	—	—	—	—	—	—	—
Transferred to Medical Care Accumulation Fund	(86,214.00)	(124,680)	(310,440)	(352,080)	(310,440)	(352,080)	—	—
Total Available	814,948.32	1,146,834	1,529,160	1,733,420	1,529,160	1,733,420	—	—
Total Expenditures (See Below)	785,649.19	1,146,834	1,529,160	1,733,420	1,529,160	1,733,420	—	—
Unexpended Balance Carried to Next Year	29,299.13	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	785,649.19	1,146,834	1,529,160	1,733,420	1,529,160	1,733,420	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	785,649.19	1,146,834	1,529,160	1,733,420	1,529,160	1,733,420	—	—
REVENUE RECAPITULATION:								
Total Dedicated	562,046.32	900,000	1,215,000	1,378,245	1,215,000	1,378,245	—	—
Total Undedicated	2,122.65	—	—	—	—	—	—	—
Total Revenues	564,168.97	900,000	1,215,000	1,378,245	1,215,000	1,378,245	—	—

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

NURSING HOME CARE

To provide nursing home care for Public Assistance recipients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,733	—	—	—	—	—	—
Appropriation	500,000.00	500,000	—	—	—	—	—	—
Federal Grants	163,565.20	300,000	—	—	—	—	—	—
Other Departmental Revenue	1,729.46	—	—	—	—	—	—	—
Transferred to Medical Care Accumulation Fund	(530,781.00)	(700,000)	—	—	—	—	—	—
	Included in Grant Accounts							
Total Available	134,513.66	101,733	—	—	—	—	—	—
Total Expenditures (See Below)	132,780.72	17,000	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	1,732.94	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	84,733	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	132,780.72	17,000	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	132,780.72	17,000	—	—	—	—	—	—
REVENUE RECAPITULATION:								
Total Dedicated	165,294.66	300,000	—	—	—	—	—	—
Total Undedicated								
Total Revenues	165,294.66	300,000	—	—	—	—	—	—

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO THE BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10.00	32,451	—	—	—	—	—	—
Appropriation	149,660.00	153,841	139,050	139,050	139,050	139,050	139,050	139,050
Federal Grants	212,573.92	239,000	260,000	260,000	260,000	260,000	260,000	260,000
Other Departmental Revenue	2,053.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Transferred to Medical Care Accumulation Fund	(17,154.00)	(25,380)	(56,400)	(56,400)	(56,400)	(56,400)	(56,400)	(56,400)
Total Available	347,142.92	401,912	344,650	344,650	344,650	344,650	344,650	344,650
Total Expenditures (See Below)	314,692.38	329,900	344,650	344,650	344,650	344,650	344,650	344,650
Unexpended Balance Carried to Next Year	32,450.54	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	72,012	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	314,692.38	329,900	344,650	344,650	344,650	344,650	344,650	344,650
Capital Expenditures								
Total Expenditures by Line Category (See Above)	314,692.38	329,900	344,650	344,650	344,650	344,650	344,650	344,650
REVENUE RECAPITULATION:								
Total Dedicated	214,626.92	241,000	262,000	262,000	262,000	262,000	262,000	262,000
Total Undedicated	376.98	—	—	—	—	—	—	—
Total Revenues	215,003.90	241,000	262,000	262,000	262,000	262,000	262,000	262,000

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	273.00	85,456	—	—	—	—	—	—
Appropriation	947,000.00	1,030,000	900,300	1,020,000	900,300	1,020,000	—	—
Federal Grants	3,808,168.28	4,580,000	5,380,000	6,000,000	5,380,000	6,000,000	—	—
Other Departmental Revenue	755,813.14	797,000	890,000	990,000	890,000	990,000	—	—
Transferred to Medical Care Accumulation Fund	(176,460.00)	(195,618)	(286,800)	(340,000)	(286,800)	(340,000)	—	—
Transferred from Old Age Assistance	50,000.00	—	—	—	—	—	—	—
Total Available	5,384,794.42	6,296,838	6,883,500	7,670,000	6,883,500	7,670,000	—	—
Total Expenditures (See Below)	5,299,338.00	6,000,000	6,883,500	7,670,000	6,883,500	7,670,000	—	—
Unexpended Balance Carried to Next Year	85,456.42	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	296,838	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	5,299,338.00	6,000,000	6,883,500	7,670,000	6,883,500	7,670,000	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	5,299,338.00	6,000,000	6,883,500	7,670,000	6,883,500	7,670,000	—	—
REVENUE RECAPITULATION:								
Total Dedicated	4,563,981.42	5,377,000	6,270,000	6,990,000	6,270,000	6,990,000	—	—
Total Undedicated	8,651.41	—	—	—	—	—	—	—
Total Revenues	4,572,632.83	5,377,000	6,270,000	6,990,000	6,270,000	6,990,000	—	—

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

OLD AGE ASSISTANCE—BENEFITS

To provide for needy aged in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,232.00	287,028	—	—	—	—	—	—
Appropriation	2,925,220.00	3,083,688	2,720,800	2,744,600	2,720,800	2,744,600	2,720,800	2,744,600
Federal Grants	5,093,787.43	5,866,000	6,669,000	6,723,000	6,669,000	6,723,000	6,669,000	6,723,000
Other Departmental Revenue	154,589.91	150,000	170,000	170,000	170,000	170,000	170,000	170,000
Transferred to Medical Care Accumulation Fund	(578,528.00)	(688,032)	(1,244,400)	(1,254,600)	(1,244,400)	(1,254,600)	(1,244,400)	(1,254,600)
Transferred to Board and Care of Neglected Children	(8,000.00)	—	—	—	—	—	—	—
Transferred to Aid to Dependent Children	(50,000.00)	—	—	—	—	—	—	—
Transferred to Old Age Assistance—Burials	(11,250.00)	—	—	—	—	—	—	—
Total Available	7,527,051.34	8,698,684	8,315,400	8,383,000	8,315,400	8,383,000	8,315,400	8,383,000
Total Expenditures (See Below)	7,240,022.92	7,765,492	8,315,400	8,383,000	8,315,400	8,383,000	8,315,400	8,383,000
Unexpended Balance Carried to Next Year	287,028.42	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	933,192	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	27,997.96	30,692	—	—	—	—	—	—
All Other	7,212,024.96	7,734,800	8,315,400	8,383,000	8,315,400	8,383,000	8,315,400	8,383,000
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	7,240,022.92	7,765,492	8,315,400	8,383,000	8,315,400	8,383,000	8,315,400	8,383,000
EXPENDITURES BY ACTIVITY:								
Old Age Assistance	7,182,226.17	7,701,400	8,222,400	8,290,000	8,222,400	8,290,000	8,222,400	8,290,000
Obligations of Deceased Recipients	2,042.85	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Legal Services	55,753.90	61,092	—	—	—	—	—	—
Burials	—	—	90,000	90,000	90,000	90,000	90,000	90,000
Total Expenditures by Activity (See Above)	7,240,022.92	7,765,492	8,315,400	8,383,000	8,315,400	8,383,000	8,315,400	8,383,000
REVENUE RECAPITULATION:								
Total Dedicated	5,248,377.34	6,016,000	6,839,000	6,893,000	6,839,000	6,893,000	6,839,000	6,893,000
Total Undedicated	11,160.82	—	—	—	—	—	—	—
Total Revenues	5,259,538.16	6,016,000	6,839,000	6,893,000	6,839,000	6,893,000	6,839,000	6,893,000

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

OLD AGE ASSISTANCE—BURIALS

Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	50	—	—	—	—	—	—
Appropriation	75,000.00	75,000	—	—	—	—	—	—
Federal Grants			See Old Age Assistance					
Other Departmental Revenue								
Transferred from Old Age Assistance	11,250.00	—	—	—	—	—	—	—
Total Available	86,250.00	75,050	—	—	—	—	—	—
Total Expenditures (See Below)	86,199.57	75,050	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	50.43	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	86,199.57	75,050	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	86,199.57	75,050	—	—	—	—	—	—

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

MEDICAL CARE ACCUMULATION FUND

This is a non lapsing fund to provide medical care for Public Assistance recipients on a pooled fund basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	145,374.44	443,143	250,000	151,000	250,000	151,000		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Old Age Assistance	578,528.00	688,032	1,244,400	1,254,600	1,244,400	1,254,600		
Transferred from Aid to Dependent Children	176,460.00	195,618	286,800	340,000	286,800	340,000		
Transferred from Aid to the Blind	17,154.00	25,380	56,400	56,400	56,400	56,400		
Transferred from Aid to Disabled	86,214.00	124,680	310,440	352,080	310,440	352,080		
Transferred from Nursing Home Care	530,781.00	700,000	—	—	—	—		
Total Available	1,534,511.44	2,176,853	2,148,040	2,154,080	2,148,040	2,154,080		
Total Expenditures (See Below)	1,091,368.25	1,926,853	1,997,040	2,054,080	1,997,040	2,054,080		
Unexpended Balance Carried to Next Year	443,143.19	250,000	151,000	100,000	151,000	100,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,091,368.25	1,926,853	1,997,040	2,054,080	1,997,040	2,054,080		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,091,368.25	1,926,853	1,997,040	2,054,080	1,997,040	2,054,080		
EXPENDITURES BY ACTIVITY:								
Aid to Disabled	91,635.44	200,000	200,000	225,000	200,000	225,000		
Aid to the Blind	24,873.23	50,000	50,000	50,000	50,000	50,000		
Aid to Dependent Children	184,222.05	200,000	200,000	225,000	200,000	225,000		
Old Age Assistance	790,637.53	1,476,853	1,547,040	1,554,080	1,547,040	1,554,080		
Total Expenditures by Activity (See Above) ..	1,091,368.25	1,926,853	1,997,040	2,054,080	1,997,040	2,054,080		

DEPARTMENT OF MAINE

GRAND ARMY OF THE REPUBLIC

Working with the six Allied Orders of the State Grand Army to perpetuate the memory of Civil War veterans and making a state-wide survey to place stones and markers on all unmarked graves of Civil War veterans. Collecting relics and valuables for a permanent resting place in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

INSTITUTIONAL SERVICE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	627,653.47	693,330	662,086	671,965	637,086	725,029		
Appropriation	8,557,874.00	8,923,774	11,509,864	11,665,453	9,758,985	10,114,327		
Federal Grants								
Other Departmental Revenue	34,647.88	32,900	42,742	42,742	31,510	31,510		
Transferred from Contingent Account	—	10,863	—	—	—	—		
Transferred from Construction Reserve	—	1,500	—	—	—	—		
Total Available	9,220,175.35	9,662,367	12,214,692	12,380,160	10,427,581	10,870,866		
Total Expenditures (See Below)	8,160,344.41	8,995,089	11,542,727	11,708,195	9,702,552	10,057,894		
Unexpended Balance Carried to Next Year	693,332.95	662,086	671,965	671,965	725,029	812,972		
Unexpended Balance Lapsed	366,497.99	5,192	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,523,112.61	6,317,401	8,023,097	8,251,193	6,933,366	7,299,015		
All Other	2,495,099.60	2,569,732	3,191,256	3,236,874	2,651,106	2,669,146		
Capital Expenditures	142,132.20	107,956	328,374	220,128	118,080	89,733		
Total Expenditures by Line Category (See Above)	8,160,344.41	8,995,089	11,542,727	11,708,195	9,702,552	10,057,894		
EXPENDITURES:								
Governor Baxter State School for the Deaf	292,300.21	327,622	363,214	370,274	341,063	345,668		
Expansion and New Activities Budget	—	—	23,234	26,585	—	—		
Military and Naval Children's Home	67,137.32	68,017	77,045	76,454	71,777	71,956		
Administration	41,080.61	56,674	56,843	58,152	54,879	56,345		
Expansion and New Activities Budget	—	—	145,737	132,444	—	—		
Augusta State Hospital	2,445,332.43	2,732,681	3,015,810	3,019,230	2,917,512	2,918,389		
Expansion and New Activities Budget	—	—	370,896	359,216	—	—		
Bangor State Hospital	1,658,900.20	1,727,941	2,077,663	2,093,354	1,897,401	1,996,190		
Expansion and New Activities Budget	—	—	82,153	83,940	—	—		
Pineland Hospital and Training Center	1,878,737.23	2,106,387	2,602,374	2,794,582	2,314,297	2,567,195		
Expansion and New Activities Budget	—	—	58,758	63,199	—	—		
State School for Boys	364,273.24	388,528	545,464	550,766	433,433	443,955		
Expansion and New Activities Budget	—	—	85,522	83,991	—	—		
State School for Girls	246,734.46	268,673	293,220	295,000	272,727	274,646		
State Reformatory for Men	272,661.94	280,598	340,582	334,161	311,227	303,647		
Expansion and New Activities Budget	—	—	5,660	8,076	—	—		
Maine State Prison	549,735.01	587,971	746,431	703,653	630,438	619,393		
Expansion and New Activities Budget	—	—	75,074	79,752	—	—		
State Reformatory for Women	187,802.50	228,598	245,581	245,599	226,520	227,325		
State Probation and Parole Board	155,649.26	221,399	249,857	251,133	231,278	233,185		
Expansion and New Activities Budget	—	—	81,609	78,634	—	—		
Total Expenditures (See Above)	8,160,344.41	8,995,089	11,542,727	11,708,195	9,702,552	10,057,894		
REVENUE RECAPITULATION:								
Total Dedicated	34,647.88	32,900	42,742	42,742	31,510	31,510		
Total Undedicated	821,989.59	849,066	832,278	832,278	832,278	832,278		
Total Revenues	856,637.47	881,966	875,020	875,020	863,788	863,788		

INSTITUTIONS

WELFARE AND CHARITIES

GOVERNOR BAXTER STATE SCHOOL FOR THE DEAF

To provide for the education of deaf children who cannot be educated at home in the public schools, and to provide for the maintenance of these children while they are at the school. Population of school about 101.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10,381.70	17,237	17,237	17,237	17,237	17,237		
Appropriation	317,360.00	319,822	357,614	364,674	335,463	340,068		
Federal Grants								
Other Departmental Revenue	5,963.73	7,800	5,600	5,600	5,600	5,600		
Total Available	333,705.43	344,859	380,451	387,511	358,300	362,905		
Total Expenditures (See Below)	292,300.21	327,622	363,214	370,274	341,063	345,668		
Unexpended Balance Carried to Next Year	17,237.29	17,237	17,237	17,237	17,237	17,237		
Unexpended Balance Lapsed	24,167.93	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	221,367.09	253,686	287,127	292,010	272,467	276,787		
All Other	70,097.06	72,436	75,087	77,264	67,796	68,081		
Capital Expenditures	836.06	1,500	1,000	1,000	800	800		
Total Expenditures by Line Category (See Above)	292,300.21	327,622	363,214	370,274	341,063	345,668		
EXPENDITURES BY ACTIVITY:								
Administration	24,947.66	25,609	27,473	27,411	27,175	27,155		
Dietary	64,232.37	74,353	76,345	78,591	69,739	70,506		
Laundry	9,966.79	11,566	15,427	15,642	12,871	12,955		
Housekeeping	24,755.22	26,898	33,344	34,024	29,452	29,835		
Plant Operation	34,502.02	34,704	35,497	35,981	35,178	35,530		
Maintenance and Repairs	24,531.92	24,415	28,024	28,148	23,873	23,808		
Professional Services	109,364.23	130,077	147,104	150,477	142,775	145,879		
Total Expenditures by Activity (See Above) ..	292,300.21	327,622	363,214	370,274	341,063	345,668		
REVENUE RECAPITULATION:								
Total Dedicated	5,963.73	7,800	5,600	5,600	5,600	5,600		
Total Undedicated	15,240.95	53,540	34,500	34,500	34,500	34,500		
Total Revenues	21,204.68	61,340	40,100	40,100	40,100	40,100		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	23,234	26,585	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	23,234	26,585	—	—		
Total Expenditures (See Below)	—	—	23,234	26,585	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	23,234	26,585	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	23,234	26,585	—	—		

INSTITUTIONS

WELFARE AND CHARITIES

MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans from broken homes, to become substantial and useful citizens; providing them with education, religious and social training in a home-like atmosphere. Population approximately 32.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,946.82	2,714	2,714	2,714	2,714	2,714		
Appropriation	71,155.00	68,017	77,045	76,454	71,777	71,956		
Federal Grants								
Other Departmental Revenue								
Total Available	74,101.82	70,731	79,759	79,168	74,491	74,670		
Total Expenditures (See Below)	67,137.32	68,017	77,045	76,454	71,777	71,956		
Unexpended Balance Carried to Next Year	2,714.26	2,714	2,714	2,714	2,714	2,714		
Unexpended Balance Lapsed	4,250.24	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	41,127.03	44,152	48,118	48,997	46,517	47,396		
All Other	22,688.51	23,565	25,877	25,877	23,180	23,180		
Capital Expenditures	3,321.78	300	3,050	1,580	2,080	1,380		
Total Expenditures by Line Category (See Above)	67,137.32	68,017	77,045	76,454	71,777	71,956		
EXPENDITURES BY ACTIVITY:								
Administration	9,298.78	9,080	10,256	10,334	9,996	10,224		
Dietary	16,823.25	18,265	19,814	19,515	18,080	17,781		
Laundry	6,683.40	6,482	6,682	6,872	6,292	6,482		
Housekeeping	6,922.80	7,415	7,954	8,092	7,546	7,684		
General Operations	4,084.01	4,590	4,615	4,615	4,568	4,568		
Maintenance and Repairs	3,452.69	1,120	3,525	2,405	2,679	2,179		
Professional Services	19,872.39	21,065	24,199	24,621	22,616	23,038		
Total Expenditures by Activity (See Above) ..	67,137.32	68,017	77,045	76,454	71,777	71,956		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	7,821.90	5,985	5,985	5,985	5,985	5,985		
Total Revenues	7,821.90	5,985	5,985	5,985	5,985	5,985		

DEPARTMENT OF INSTITUTIONAL SERVICE

ADMINISTRATION

Provides salaries and expenses of Commissioner, Business Manager, Medical Consultant and Office Staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	553.26	1,181	529	529	529	529		
Appropriation	51,560.00	55,622	56,843	58,152	54,879	56,345		
Federal Grants								
Other Departmental Revenue								
Transferred from Construction Reserve	—	1,500	—	—	—	—		
Total Available	52,113.26	58,303	57,372	58,681	55,408	56,874		
Total Expenditures (See Below)	41,080.61	56,674	56,843	58,152	54,879	56,345		
Unexpended Balance Carried to Next Year	1,180.76	529	529	529	529	529		
Unexpended Balance Lapsed	9,851.89	1,100	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	35,272.99	47,046	48,588	48,927	48,431	48,927		
All Other	5,224.55	6,051	7,525	7,525	5,718	5,718		
Capital Expenditures	583.07	3,577	730	1,700	730	1,700		
Total Expenditures by Line Category (See Above)	41,080.61	56,674	56,843	58,152	54,879	56,345		
EXPENDITURES BY ACTIVITY:								
Administration	22,847.72	36,925	36,129	37,396	34,667	36,071		
Supervisor—Institutional Accounting	9,035.63	8,439	8,865	8,964	8,733	8,832		
Medical Consultant	999.96	1,001	1,020	1,000	1,000	1,000		
Director of Admissions	8,197.30	10,309	10,829	10,792	10,479	10,442		
Total Expenditures by Activity (See Above) ..	41,080.61	56,674	56,843	58,152	54,879	56,345		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	145,737	132,444	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	145,737	132,444	—	—		
Total Expenditures (See Below)	—	—	145,737	132,444	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	93,867	96,044	—	—		
All Other	—	—	35,300	34,800	—	—		
Capital Expenditures	—	—	16,570	1,600	—	—		
Total Expenditures by Line Category (See Above)	—	—	145,737	132,444	—	—		

DEPARTMENT OF INSTITUTIONAL SERVICE

INSTITUTIONAL RESERVE FUND

To provide additional funds to care for patients and inmates in the event that the actual population exceeds the population estimated in the projected budget for 1959-61 and which cannot be absorbed in the regular legislative appropriation. The transfer of funds from this account shall be approved by the Commissioner of Finance and Administration with the advice and consent of the Governor and Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	231,238.00	221,359	221,359	231,238	196,359	284,302		
Appropriation	—	—	9,879	—	87,943	87,943		
Federal Grants								
Other Departmental Revenue								
Transferred to State School for Boys	(6,930.57)	—	—	—	—	—		
Transferred to Maine State Prison	(2,948.08)	—	—	—	—	—		
Total Available	221,359.35	221,359	231,238	231,238	284,302	372,245		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	221,359.35	221,359	231,238	231,238	284,302	372,245		
Unexpended Balance Lapsed								

INSTITUTIONS

STATE HOSPITALS

AUGUSTA STATE HOSPITAL

Care and Treatment of the Mentally Sick. Has approximately 1799 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	115,703.59	140,976	140,976	140,976	140,976	140,976		
Appropriation	2,557,544.00	2,728,086	3,011,215	3,014,635	2,912,917	2,913,794		
Federal Grants								
Other Departmental Revenue	6,146.56	4,595	4,595	4,595	4,595	4,595		
Total Available	2,679,394.15	2,873,657	3,156,786	3,160,206	3,058,488	3,059,365		
Total Expenditures (See Below)	2,445,332.43	2,732,681	3,015,810	3,019,230	2,917,512	2,918,389		
Unexpended Balance Carried to Next Year	140,976.30	140,976	140,976	140,976	140,976	140,976		
Unexpended Balance Lapsed	93,085.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,727,947.13	1,975,439	2,205,246	2,208,719	2,155,203	2,156,083		
All Other	689,064.62	729,742	784,161	784,161	737,771	737,771		
Capital Expenditures	28,320.68	27,500	26,403	26,350	24,538	24,535		
Total Expenditures by Line Category (See Above)	2,445,332.43	2,732,681	3,015,810	3,019,230	2,917,512	2,918,389		
EXPENDITURES BY ACTIVITY:								
Administration	135,772.25	139,313	149,170	148,407	148,327	147,543		
Dietary	454,489.82	484,210	501,708	501,364	484,900	484,544		
Laundry	61,223.73	71,137	71,891	67,405	71,562	67,076		
Housekeeping	118,035.07	121,725	131,111	133,435	128,108	130,416		
Plant Operations	195,353.85	207,433	234,091	233,260	233,378	232,547		
Maintenance and Repairs	139,576.04	147,859	155,298	158,392	152,265	155,359		
Motor Services	3,650.52	5,276	5,401	5,038	5,339	4,976		
Professional Services	1,289,866.22	1,480,042	1,678,377	1,681,449	1,606,491	1,607,168		
Mental Health Clinic	9,497.28	27,836	29,719	30,811	28,298	29,291		
Occupational Therapy	37,867.65	47,850	59,044	59,669	58,844	59,469		
Total Expenditures by Activity (See Above) ..	2,445,332.43	2,732,681	3,015,810	3,019,230	2,917,512	2,918,389		
REVENUE RECAPITULATION:								
Total Dedicated	6,146.56	4,595	4,595	4,595	4,595	4,595		
Total Undedicated	366,997.27	360,000	360,000	360,000	360,000	360,000		
Total Revenues	373,143.83	364,595	364,595	364,595	364,595	364,595		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	359,664	347,984	—	—		
Federal Grants	—	—	11,232	11,232	—	—		
Other Departmental Revenue	—	—						
Total Available	—	—	370,896	359,216	—	—		
Total Expenditures (See Below)	—	—	370,896	359,216	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	274,957	281,366	—	—		
All Other	—	—	52,115	57,625	—	—		
Capital Expenditures	—	—	43,824	20,225	—	—		
Total Expenditures by Line Category (See Above)	—	—	370,896	359,216	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	11,232	11,232	—	—		
Total Undedicated	—	—						
Total Revenues	—	—	11,232	11,232	—	—		

INSTITUTIONS

STATE HOSPITALS

BANGOR STATE HOSPITAL

Operation of Hospital for Care and Treatment of Mentally Ill. Approximately 1169 Patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	71,766.40	69,447	69,447	69,447	69,447	69,447		
Appropriation	1,668,244.00	1,717,441	2,066,863	2,082,554	1,886,601	1,985,390		
Federal Grants								
Other Departmental Revenue	14,227.63	10,500	10,800	10,800	10,800	10,800		
Total Available	1,754,238.03	1,797,388	2,147,110	2,162,801	1,966,848	2,065,637		
Total Expenditures (See Below)	1,658,900.20	1,727,941	2,077,663	2,093,354	1,897,401	1,996,190		
Unexpended Balance Carried to Next Year	69,447.45	69,447	69,447	69,447	69,447	69,447		
Unexpended Balance Lapsed	25,890.38	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,170,879.99	1,256,697	1,504,826	1,508,603	1,390,374	1,490,576		
All Other	456,775.44	456,244	542,341	544,356	480,806	486,519		
Capital Expenditures	31,244.77	15,000	30,496	40,395	26,221	19,095		
Total Expenditures by Line Category (See Above)	1,658,900.20	1,727,941	2,077,663	2,093,354	1,897,401	1,996,190		
EXPENDITURES BY ACTIVITY:								
Administration	78,020.90	75,691	87,282	84,604	86,888	84,211		
Dietary	343,550.40	339,263	447,263	450,767	377,322	405,060		
Laundry	73,960.11	63,072	71,905	81,677	69,794	68,583		
Housekeeping	89,039.71	85,662	101,363	101,793	98,837	99,167		
Plant Operation	129,805.31	133,221	154,675	158,522	152,557	152,389		
Maintenance	115,456.08	118,913	118,516	120,373	115,718	116,575		
Motor Service	7,759.59	8,956	13,166	12,620	12,816	12,320		
Professional Services	771,808.28	834,860	999,162	999,830	906,926	983,398		
Eastern Maine Guidance Center	6,365.87	18,218	22,843	22,883	20,687	20,727		
Farm Operation	10,536.06	19,228	21,507	19,988	21,074	19,555		
Industrial	32,597.89	30,857	39,981	40,297	34,782	34,205		
Total Expenditures by Activity (See Above) ..	1,658,900.20	1,727,941	2,077,663	2,093,354	1,897,401	1,996,190		
REVENUE RECAPITULATION:								
Total Dedicated	14,227.63	10,500	10,800	10,800	10,800	10,800		
Total Undedicated	176,723.61	175,500	177,000	177,000	177,000	177,000		
Total Revenues	190,951.24	186,000	187,800	187,800	187,800	187,800		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—		—		82,153	83,940	—	—		
Federal Grants										
Other Departmental Revenue										
Total Available	—		—		82,153	83,940	—	—		
Total Expenditures (See Below)	—		—		82,153	83,940	—	—		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		29,253	29,540	—	—		
All Other	—		—		52,900	54,400	—	—		
Capital Expenditures										
Total Expenditures by Line Category (See Above)	—		—		82,153	83,940	—	—		

INSTITUTIONS

STATE HOSPITALS

PINELAND HOSPITAL AND TRAINING CENTER

Care, rehabilitation and education of mentally deficient patients. Has approximately 1448 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward Adjusted Balance	110,050.68	128,350	128,350	128,350	128,350	128,350		
Appropriation	1,976,113.00	2,097,582	2,593,059	2,785,267	2,304,982	2,557,880		
Federal Grants								
Other Departmental Revenue	6,705.49	8,805	9,315	9,315	9,315	9,315		
Total Available	2,092,869.17	2,234,737	2,730,724	2,922,932	2,442,647	2,695,545		
Total Expenditures (See Below)	1,878,737.23	2,106,387	2,602,374	2,794,582	2,314,297	2,567,195		
Unexpended Balance Carried to Next Year	128,350.33	128,350	128,350	128,350	128,350	128,350		
Unexpended Balance Lapsed	85,781.61	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,280,918.53	1,508,979	1,866,388	2,045,455	1,698,217	1,947,391		
All Other	567,206.07	582,408	681,268	715,902	593,427	607,869		
Capital Expenditures	30,612.63	15,000	54,718	33,225	22,653	11,935		
Total Expenditures by Line Category (See Above)	1,878,737.23	2,106,387	2,602,374	2,794,582	2,314,297	2,567,195		
EXPENDITURES BY ACTIVITY:								
Administration	103,831.26	104,333	113,715	112,726	107,490	105,688		
Dietary	414,845.30	442,312	521,918	538,780	460,189	472,989		
Laundry	36,855.92	42,365	71,210	72,078	49,324	58,500		
Housekeeping	53,716.63	59,136	66,370	67,955	56,133	56,396		
Plant Operations	196,624.00	211,340	249,438	254,606	221,312	228,155		
Maintenance and Repairs	103,005.24	112,866	118,990	117,157	113,066	115,549		
Motor Services	16,497.88	15,215	21,512	15,112	15,712	12,512		
Professional Services	942,308.55	1,105,951	1,423,477	1,599,159	1,277,165	1,504,114		
Industries	11,052.45	12,869	15,744	17,009	13,906	13,292		
Total Expenditures by Activity (See Above)	1,878,737.23	2,106,387	2,602,374	2,794,582	2,314,297	2,567,195		
REVENUE RECAPITULATION:								
Total Dedicated	6,705.49	8,805	9,315	9,315	9,315	9,315		
Total Undedicated	196,318.82	194,200	194,200	194,200	194,200	194,200		
Total Revenues	203,024.31	203,005	203,515	203,515	203,515	203,515		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	58,758	63,199	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	58,758	63,199	—	—		
Total Expenditures (See Below)	—	—	58,758	63,199	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	16,912	17,472	—	—		
All Other	—	—	21,259	33,841	—	—		
Capital Expenditures	—	—	20,587	11,886	—	—		
Total Expenditures by Line Category (See Above)	—	—	58,758	63,199	—	—		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR BOYS

Training School for delinquent boys ages 9 through 16 when committed. Has approximately 158 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	15,463.52	20,253	18,253	18,253	18,253	18,253		
Appropriation	363,971.00	375,665	545,464	550,766	433,433	443,955		
Federal Grants								
Other Departmental Revenue	18.56	—	—	—	—	—		
Transferred from Institutional Reserve Fund ...	6,930.57	—	—	—	—	—		
Transferred from Contingent Account	—	10,863	—	—	—	—		
Total Available	386,383.65	406,781	563,717	569,019	451,686	462,208		
Total Expenditures (See Below)	364,273.24	388,528	545,464	550,766	433,433	443,955		
Unexpended Balance Carried to Next Year	20,252.89	18,253	18,253	18,253	18,253	18,253		
Unexpended Balance Lapsed	1,857.52	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	227,484.76	260,374	371,883	378,285	300,306	305,028		
All Other	123,354.01	115,654	153,266	153,266	126,987	126,987		
Capital Expenditures	13,434.47	12,500	20,315	19,215	6,140	11,940		
Total Expenditures by Line Category (See Above)	364,273.24	388,528	545,464	550,766	433,433	443,955		
EXPENDITURES BY ACTIVITY:								
Administration	52,334.07	54,426	66,174	65,495	52,503	52,961		
Dietary	68,370.84	63,057	83,491	83,786	74,464	74,759		
Laundry	4,270.37	4,720	8,173	8,185	5,025	4,959		
Housekeeping	10,851.71	10,105	14,599	14,514	10,621	10,841		
Plant Operations	33,218.80	35,226	42,806	43,078	42,350	42,622		
Maintenance and Repairs	25,525.80	22,819	31,071	30,164	16,702	16,595		
Motor Services	6,114.72	4,725	9,982	12,232	5,353	11,603		
Professional Services	163,566.93	193,450	289,168	293,312	226,415	229,615		
Total Expenditures by Activity (See Above) ..	364,273.24	388,528	545,464	550,766	433,433	443,955		
REVENUE RECAPITULATION:								
Total Dedicated	18.56	—	—	—	—	—		
Total Undedicated	10,747.95	9,360	10,000	10,000	10,000	10,000		
Total Revenues	10,766.51	9,360	10,000	10,000	10,000	10,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	85,522	83,991	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	85,522	83,991	—	—		
Total Expenditures (See Below)	—	—	85,522	83,991	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	68,142	70,081	—	—		
All Other	—	—	15,310	13,910	—	—		
Capital Expenditures	—	—	2,070	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	85,522	83,991	—	—		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 100 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	13,311.02	13,501	13,000	13,000	13,000	13,000		
Appropriation	258,107.00	267,672	292,720	294,500	272,227	274,146		
Federal Grants								
Other Departmental Revenue	486.17	500	500	500	500	500		
Total Available	271,904.19	281,673	306,220	308,000	285,727	287,646		
Total Expenditures (See Below)	246,734.46	268,673	293,220	295,000	272,727	274,646		
Unexpended Balance Carried to Next Year	13,501.35	13,000	13,000	13,000	13,000	13,000		
Unexpended Balance Lapsed	11,668.38	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	161,473.59	176,819	188,645	188,455	183,999	183,723		
All Other	82,315.69	88,854	100,670	100,170	86,708	87,208		
Capital Expenditures	2,945.18	3,000	3,905	6,375	2,020	3,715		
Total Expenditures by Line Category (See Above)	246,734.46	268,673	293,220	295,000	272,727	274,646		
EXPENDITURES BY ACTIVITY:								
Administration	34,715.81	37,400	38,878	38,737	38,398	38,377		
Dietary	46,682.66	47,265	55,393	55,431	48,171	48,409		
Laundry	2,813.26	2,820	3,194	3,153	3,098	3,057		
Housekeeping	59,855.90	66,385	67,978	68,325	66,698	67,310		
Plant Operations	25,706.32	28,570	29,588	29,806	29,060	29,278		
Maintenance	24,800.66	27,424	31,313	30,464	26,769	26,920		
Motor Service	1,174.88	2,000	850	3,250	650	1,850		
Professional Services	49,257.27	53,149	62,161	61,894	56,150	55,637		
Industries	1,727.70	3,660	3,865	3,940	3,733	3,808		
Total Expenditures by Activity (See Above) ..	246,734.46	268,673	293,220	295,000	272,727	274,646		
REVENUE RECAPITULATION:								
Total Dedicated	486.17	500	500	500	500	500		
Total Undedicated	13,859.04	13,500	13,500	13,500	13,500	13,500		
Total Revenues	14,345.21	14,000	14,000	14,000	14,000	14,000		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Has approximately 159 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	7,862.64	18,804	6,600	6,600	6,600	6,600		
Appropriation	283,948.00	268,294	340,582	334,161	311,227	303,647		
Federal Grants								
Other Departmental Revenue	141.00	—	—	—	—	—		
Transferred from Prison	4,000.00	—	—	—	—	—		
Transferred from Reformatory for Women	4,000.00	—	—	—	—	—		
Transferred from Probation and Parole Board ..	1,600.00	—	—	—	—	—		
Total Available	301,551.64	287,198	347,182	340,761	317,827	310,247		
Total Expenditures (See Below)	272,661.94	280,598	340,582	334,161	311,227	303,647		
Unexpended Balance Carried to Next Year	18,804.52	6,600	6,600	6,600	6,600	6,600		
Unexpended Balance Lapsed	10,085.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	153,453.96	162,041	188,067	188,996	180,641	181,046		
All Other	110,216.80	103,911	140,265	139,265	120,901	120,901		
Capital Expenditures	8,991.18	14,646	12,250	5,900	9,685	1,700		
Total Expenditures by Line Category (See Above)	272,661.94	280,598	340,582	334,161	311,227	303,647		
EXPENDITURES BY ACTIVITY:								
Administration	51,126.27	47,759	58,183	59,124	49,745	50,027		
Dietary	60,280.20	57,472	72,458	69,972	66,191	63,705		
Laundry	3,665.33	16,636	7,892	7,910	7,844	7,862		
Housekeeping	8,325.72	7,507	7,304	7,430	6,725	6,851		
Plant Operations	21,082.30	23,311	35,092	32,638	29,702	28,248		
Maintenance and Repair	16,396.03	13,870	20,386	20,284	16,357	16,255		
Motor Services	8,068.18	4,442	10,350	3,850	8,350	3,850		
Professional Services	103,608.30	109,601	128,817	132,853	126,213	126,749		
Industries	109.61	—	100	100	100	100		
Total Expenditures by Activity (See Above) ..	272,661.94	280,598	340,582	334,161	311,227	303,647		
REVENUE RECAPITULATION:								
Total Dedicated	141.00	—	—	—	—	—		
Total Undedicated	10,499.91	11,600	11,600	11,600	11,600	11,600		
Total Revenues	10,640.91	11,600	11,600	11,600	11,600	11,600		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	5,660	8,076	—	—		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,660	8,076	—	—		
Total Expenditures (See Below)	—	—	5,660	8,076	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	5,560	7,776	—	—		
All Other	—	—	100	300	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	5,660	8,076	—	—		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON

To operate a penal institution. Has approximately 445 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61
AVAILABLE:						
Unexpended Balance Forward	38,559.36	47,497	33,382	33,382	33,382	33,382
Appropriation	576,869.00	573,456	746,031	703,253	630,038	618,993
Federal Grants	518.92	400	400	400	400	400
Other Departmental Revenue	2,948.08	—	—	—	—	—
Transferred from Institutional Reserve Fund	(4,000.00)	—	—	—	—	—
Transferred to Reformatory for Men						
Total Available	614,895.36	621,353	779,813	737,035	663,820	652,775
Total Expenditures (See Below)	549,735.01	587,971	746,431	703,653	630,438	619,393
Unexpended Balance Carried to Next Year	47,497.38	33,382	33,382	33,382	33,382	33,382
Unexpended Balance Lapsed	17,662.97	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	272,094.19	309,487	330,131	329,353	321,174	320,188
All Other	265,525.02	268,237	340,100	330,500	292,359	289,459
Capital Expenditures	12,115.80	10,247	76,200	43,800	16,905	9,746
Total Expenditures by Line Category (See Above)	549,735.01	587,971	746,431	703,653	630,438	619,393
EXPENDITURES BY ACTIVITY:						
Administration	39,659.81	40,346	55,777	67,888	43,699	41,881
Inventory	(10,626.26)	—	—	—	—	—
Dietary	150,093.47	146,334	170,252	171,688	144,778	147,832
Laundry	837.32	8,700	14,900	2,100	751	757
Housekeeping	5,069.06	4,133	6,600	6,700	5,037	5,068
Plant Operations	53,700.85	57,550	74,782	74,083	68,727	68,604
Maintenance and Repairs	10,623.46	5,180	32,200	12,600	15,985	10,585
Motor Services	6,786.29	2,900	15,300	12,000	8,440	7,350
Professional Services	293,591.01	322,828	376,620	356,594	343,021	337,316
Total Expenditures by Activity (See Above) ..	549,735.01	587,971	746,431	703,653	630,438	619,393
REVENUE RECAPITULATION:						
Total Dedicated	518.92	400	400	400	400	400
Total Undedicated	9,625.81	8,625	8,625	8,625	8,625	8,625
Total Revenues	10,144.73	9,025	9,025	9,025	9,025	9,025

MAINE STATE PRISON

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	75,074	79,752	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	75,074	79,752	—	—		
Total Expenditures (See Below)	—	—	75,074	79,752	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	74,674	79,352	—	—		
All Other	—	—	400	400	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	75,074	79,752	—	—		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 59 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	9,801.00	10,949	10,054	10,054	10,054	10,054		
Appropriation	220,025.00	227,403	245,281	245,299	226,220	227,025		
Federal Grants								
Other Departmental Revenue	439.82	300	300	300	300	300		
Transferred to Reformatory for Men	(4,000.00)	—	—	—	—	—		
Total Available	226,265.82	238,652	255,635	255,653	236,574	237,379		
Total Expenditures (See Below)	187,802.50	228,598	245,581	245,599	226,520	227,325		
Unexpended Balance Carried to Next Year	10,949.14	10,054	10,054	10,054	10,054	10,054		
Unexpended Balance Lapsed	27,514.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	116,986.11	146,809	153,892	154,925	150,877	151,910		
All Other	70,053.63	77,980	87,997	87,997	73,428	73,428		
Capital Expenditures	762.76	3,809	3,692	2,677	2,215	1,907		
Total Expenditures by Line Category (See Above)	187,802.50	228,598	245,581	245,599	226,520	227,325		
EXPENDITURES BY ACTIVITY:								
Administration	24,211.64	30,623	31,962	32,149	31,738	31,925		
Dietary	42,355.88	50,848	58,597	58,528	48,470	48,781		
Laundry	3,504.88	4,040	4,250	4,250	3,992	3,992		
Housekeeping	50,866.34	68,952	71,808	72,753	70,526	71,408		
Plant Operation	25,783.63	28,447	30,056	30,032	29,571	29,547		
Maintenance and Repairs	20,785.49	17,806	18,926	19,637	15,488	16,199		
Motor Services	895.91	2,474	2,950	750	2,050	750		
Professional Services	19,010.31	25,133	26,632	27,100	24,374	24,412		
Industries	388.42	275	400	400	311	311		
Total Expenditures by Activity (See Above) ..	187,802.50	228,598	245,581	245,599	226,520	227,325		
REVENUE RECAPITULATION:								
Total Dedicated	439.82	300	300	300	300	300		
Total Undedicated	14,154.33	16,756	16,868	16,868	16,868	16,868		
Total Revenues	14,594.15	17,056	17,168	17,168	17,168	17,168		

DEPARTMENT OF INSTITUTIONAL SERVICE

STATE PROBATION AND PAROLE BOARD

Provides salaries and expenses of Board members and officers who are responsible for making pardon and commutation investigations for Governor and Council. To serve all criminal courts. To make pre-sentence, post-sentence, and pre-parole investigations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	15.48	1,062	185	185	185	185		
Appropriation	212,978.00	224,614	249,857	251,133	231,278	233,185		
Federal Grants								
Other Departmental Revenue								
Transferred to Reformatory for Men	(1,600.00)	—	—	—	—	—		
Total Available	211,393.48	225,676	250,042	251,318	231,463	233,370		
Total Expenditures (See Below)	155,649.26	221,399	249,857	251,133	231,278	233,185		
Unexpended Balance Carried to Next Year	1,061.93	185	185	185	185	185		
Unexpended Balance Lapsed	54,682.29	4,092	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	114,107.24	175,872	187,999	192,168	185,160	189,960		
All Other	32,578.20	44,650	57,765	57,765	42,025	42,025		
Capital Expenditures	8,963.82	877	4,093	1,200	4,093	1,200		
Total Expenditures by Line Category (See Above)	155,649.26	221,399	249,857	251,133	231,278	233,185		
EXPENDITURES BY ACTIVITY:								
Parole Board and Members	10,164.42	—	—	—	—	—		
Administration	14,822.39	23,895	23,670	23,928	22,181	22,436		
District Office No. 1	44,536.54	69,706	76,513	77,475	71,091	72,685		
District Office No. 2	45,995.13	68,227	81,491	80,853	75,116	74,480		
District Office No. 3	40,130.78	59,571	68,183	68,877	62,890	63,584		
Total Expenditures by Activity (See Above) ..	155,649.26	221,399	249,857	251,133	231,278	233,185		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60		1959-60		1960-61	
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—		—		81,609		78,634		—	
Federal Grants										
Other Departmental Revenue										
Total Available	—		—		81,609		78,634		—	
Total Expenditures (See Below)	—		—		81,609		78,634		—	
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—		—		55,588		58,084		—	
All Other	—		—		17,550		17,550		—	
Capital Expenditures	—		—		8,471		3,000		—	
Total Expenditures by Line Category (See Above)	—		—		81,609		78,634		—	

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	213,212.09	167,819	91,455	81,951	91,455	81,951		
Appropriation	13,568,535.00	13,730,441	17,152,933	17,411,422	14,355,490	15,278,059		
Federal Grants	205,192.67	222,318	241,278	240,750	220,062	230,778		
Other Departmental Revenue	450,787.13	467,197	483,845	505,686	464,505	468,986		
Transferred from Contingent Account	3,721.02	7,500	—	—	—	—		
Transferred to Russell Hall Tower	(5,000.00)	—	—	—	—	—		
Transferred from Automobile Travel by State Employees	833.89	—	—	—	—	—		
Total Available	14,437,281.80	14,595,275	17,969,511	18,239,809	15,131,512	16,059,774		
Total Expenditures (See Below)	13,776,861.74	14,276,396	17,887,560	18,166,233	15,049,561	15,986,198		
Unexpended Balance Carried to Next Year	167,827.75	91,455	81,951	73,576	81,951	73,576		
Unexpended Balance Lapsed	492,592.31	227,424	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,805,287.44	2,003,279	2,600,171	2,736,431	2,043,035	2,070,780		
All Other	11,919,157.13	12,220,116	15,160,744	15,336,325	12,962,609	13,868,874		
Capital Expenditures	52,417.17	53,001	126,645	93,477	43,917	46,544		
Total Expenditures by Line Category (See Above)	13,776,861.74	14,276,396	17,887,560	18,166,233	15,049,561	15,986,198		
EXPENDITURES:								
Permanent School Fund Interest	15,941.70	16,900	27,000	25,975	27,000	25,975		
Professional Credits for Teaching Positions	107,950.00	110,000	118,000	118,000	110,000	110,000		
Teachers for Mentally Retarded Children	—	500	1,500	1,500	1,000	1,500		
Committee on Problems of Mentally Retarded	426.15	1,373	1,800	1,800	500	500		
Subsidies—Temporary Residents	788.56	1,250	1,250	1,250	850	850		
General Purpose Educational Aid	10,343,898.00	10,452,966	12,915,986	13,021,237	11,211,050	12,068,141		
State School District Commission	15,978.97	35,410	30,000	30,000	26,027	26,291		
Maine School Building Authority—Expense	11,601.04	13,086	14,702	14,776	13,782	13,831		
Students' Scholarship Fund	49,685.33	52,310	70,000	70,000	50,000	50,000		
Administration	210,479.67	232,748	238,649	234,610	227,559	225,740		
Expansion and New Activities Budget	—	—	91,205	86,286	—	—		
Children Residents at Private Tax-Exempt Institutions	3,500.00	3,500	4,000	4,000	3,500	3,500		
Farmington State Teachers' College	462,730.51	478,109	641,171	635,762	522,022	503,184		
Expansion and New Activities Budget	—	—	68,214	79,974	—	—		
Gorham State Teachers' College	507,139.59	597,371	689,758	757,418	605,572	649,046		
Expansion and New Activities Budget	—	—	138,617	174,524	—	—		
Washington State Teachers' College	135,402.40	137,577	189,188	182,442	157,398	151,504		
Expansion and New Activities Budget	—	—	19,558	14,716	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
Fort Kent State Normal School	127,214.18	129,119	165,957	151,535	139,780	132,857		
Expansion and New Activities Budget	—	—	9,894	9,763	—	—		
Aroostook State Teachers' College	166,832.65	183,125	218,570	232,363	184,558	191,417		
Expansion and New Activities Budget	—	—	46,212	59,077	—	—		
Schooling Children in Unorganized Territory ...	363,326.80	371,032	416,728	440,727	403,371	412,375		
Superintendents of Towns Comprising School Unions	182,007.47	186,805	186,800	186,800	183,865	183,865		
Vocational Education—State	195,253.75	229,622	249,148	269,507	212,321	231,935		
Expansion and New Activities Budget	—	—	81,514	54,012	—	—		
Maine Vocational Technical Institute	262,881.71	292,324	350,571	351,630	284,290	291,974		
Expansion and New Activities Budget	—	—	10,019	17,710	—	—		
Vocational Rehabilitation	304,017.13	388,984	415,528	435,000	333,323	351,293		
Education of Orphans of Veterans	1,500.00	600	1,500	1,500	1,500	1,500		
State Administration of School Lunches	60,293.87	61,926	69,490	67,596	65,160	64,156		
Expansion and New Activities Budget	—	—	19,874	19,294	—	—		
Special Education for Physically Handicapped Children	101,271.53	113,841	132,311	158,134	124,871	132,844		
Expansion and New Activities Budget	—	—	30,234	29,935	—	—		
Secondary Education for Island Children	2,156.25	3,044	3,000	3,000	3,000	3,000		
Industrial Education	36,621.02	30,000	39,000	40,000	37,000	37,000		
Maine School Building Authority—Grants	21,500.00	28,500	50,000	50,000	25,000	25,000		
Driver Education	53,146.31	62,645	70,050	74,000	56,175	57,765		
Training of Firemen	23,051.39	29,836	30,212	29,930	26,837	26,905		
Expansion and New Activities Budget	—	—	5,250	5,250	—	—		
New England Higher Education Compact	9,909.05	23,750	25,100	25,200	12,250	12,250		
Committee on Educational Television	356.71	8,143	—	—	—	—		
Total Expenditures (See Above)	13,776,861.74	14,276,396	17,887,560	18,166,233	15,049,561	15,986,198		
REVENUE RECAPITULATION:								
Total Dedicated	655,979.80	689,515	725,123	746,436	684,567	699,764		
Total Undedicated	580,023.37	610,093	717,449	762,446	704,799	749,421		
Total Revenues	1,236,003.17	1,299,608	1,442,572	1,508,882	1,389,366	1,449,185		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. These grants may not exceed ½ the cost of such plans or surveys and shall not exceed \$1200 in any one year nor \$2000 in any one period of 5 years, to a municipality. High School Equivalency certificates are also issued.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	34,576.21	37,116	37,851	28,451	37,851	28,451		
Appropriation								
Federal Grants								
Other Departmental Revenue	18,482.06	17,635	17,600	17,600	17,600	17,600		
Total Available	53,058.27	54,751	55,451	46,051	55,451	46,051		
Total Expenditures (See Below)	15,941.70	16,900	27,000	25,975	27,000	25,975		
Unexpended Balance Carried to Next Year	37,116.57	37,851	28,451	20,076	28,451	20,076		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,941.70	16,900	27,000	25,975	27,000	25,975		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,941.70	16,900	27,000	25,975	27,000	25,975		
EXPENDITURES BY ACTIVITY:								
Subsidies—Plans and Surveys	13,971.00	16,000	25,000	25,000	25,000	25,000		
High School Equivalency Diplomas	1,970.70	900	2,000	975	2,000	975		
Total Expenditures by Activity (See Above) ..	15,941.70	16,900	27,000	25,975	27,000	25,975		
REVENUE RECAPITULATION:								
Total Dedicated	18,482.06	17,635	17,600	17,600	17,600	17,600		
Total Undedicated								
Total Revenues	18,482.06	17,635	17,600	17,600	17,600	17,600		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

PROFESSIONAL CREDITS FOR TEACHING POSITIONS

This account is to reimburse municipalities for \$50 payments made to certified teachers who have completed 6 credit hours of additional professional work. This additional study is required at least each period of 5 years.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	110,000.00	110,000	118,000	118,000	110,000	110,000		
Federal Grants								
Other Departmental Revenue								
Total Available	110,000.00	110,000	118,000	118,000	110,000	110,000		
Total Expenditures (See Below)	107,950.00	110,000	118,000	118,000	110,000	110,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,050.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	107,950.00	110,000	118,000	118,000	110,000	110,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	107,950.00	110,000	118,000	118,000	110,000	110,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

TEACHERS FOR MENTALLY RETARDED CHILDREN

To provide funds, on a matching basis with Municipalities, for subsidies for teachers for mentally retarded children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,000.00	4,000	1,500	1,500	1,000	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	4,000.00	4,000	1,500	1,500	1,000	1,500		
Total Expenditures (See Below)	—	500	1,500	1,500	1,000	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,000.00	3,500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	500	1,500	1,500	1,000	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	500	1,500	1,500	1,000	1,500		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

COMMITTEE ON PROBLEMS OF MENTALLY RETARDED

A Committee of eleven members to meet at least six times during the biennium.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	1,373	—	—	—	—	—	—
Appropriation	1,800.00	—	1,800	1,800	500	500	500	500
Federal Grants								
Other Departmental Revenue								
Total Available	1,800.00	1,373	1,800	1,800	500	500	500	500
Total Expenditures (See Below)	426.15	1,373	1,800	1,800	500	500	500	500
Unexpended Balance Carried to Next Year	1,373.85	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	426.15	1,373	1,800	1,800	500	500	500	500
Capital Expenditures								
Total Expenditures by Line Category (See Above)	426.15	1,373	1,800	1,800	500	500	500	500

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES—TEMPORARY RESIDENTS

To reimburse administrative units for the cost of conveyance or board in lieu of conveyance of temporary resident pupils living more than two miles from the school. (Applies to portable mill workers and to residents on state-owned property in towns of less than 100 inhabitants.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,250.00	1,250	1,250	1,250	850	850		
Federal Grants								
Other Departmental Revenue								
Total Available	1,250.00	1,250	1,250	1,250	850	850		
Total Expenditures (See Below)	788.56	1,250	1,250	1,250	850	850		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	461.44	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	788.56	1,250	1,250	1,250	850	850		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	788.56	1,250	1,250	1,250	850	850		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GENERAL PURPOSE EDUCATIONAL AID

Chapter 41, Section 237, R. S. 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,650,158.00	10,651,158	12,915,986	13,021,237	11,211,050	12,068,141		
Federal Grants								
Other Departmental Revenue								
Transferred to Maine School Building Authority	(800.00)	—	—	—	—	—		
Transferred to Administration	(2,500.00)	—	—	—	—	—		
Transferred to Administration of School Lunches	(13,703.00)	(12,000)	—	—	—	—		
Transferred to Special Education—Physically Handicapped Children	(400.00)	—	—	—	—	—		
Total Available	10,632,755.00	10,639,158	12,915,986	13,021,237	11,211,050	12,068,141		
Total Expenditures (See Below)	10,343,898.00	10,452,966	12,915,986	13,021,237	11,211,050	12,068,141		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	288,857.00	186,192	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	10,343,898.00	10,452,966	12,915,986	13,021,237	11,211,050	12,068,141		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	10,343,898.00	10,452,966	12,915,986	13,021,237	11,211,050	12,068,141		
EXPENDITURES BY ACTIVITY:								
Foundation Program	10,343,898.00	10,279,466	12,100,000	12,100,000	10,395,064	11,146,904		
School Administrative District Bonus	—	85,000	100,000	150,000	100,000	150,000		
School Construction Aid to School Administra- tive Districts	—	88,500	715,986	771,237	715,986	771,237		
Total Expenditures by Activity (See Above) ..	10,343,898.00	10,452,966	12,915,986	13,021,237	11,211,050	12,068,141		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STATE SCHOOL DISTRICT COMMISSION

A committee of five members to promote, develop and adjust a state plan for efficient school administrative districts throughout the State as permitted by the "Sinclair Act."

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	5,012	—	—	—	—		
Appropriation	30,000.00	30,398	30,000	30,000	26,027	26,291		
Federal Grants								
Other Departmental Revenue								
Total Available	30,000.00	35,410	30,000	30,000	26,027	26,291		
Total Expenditures (See Below)	15,978.97	35,410	30,000	30,000	26,027	26,291		
Unexpended Balance Carried to Next Year	5,012.60	—	—	—	—	—		
Unexpended Balance Lapsed	9,008.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	3,225.20	10,790	11,172	11,436	11,172	11,436		
All Other	11,467.51	23,870	18,738	18,474	14,765	14,765		
Capital Expenditures	1,286.26	750	90	90	90	90		
Total Expenditures by Line Category (See Above)	15,978.97	35,410	30,000	30,000	26,027	26,291		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE SCHOOL BUILDING AUTHORITY—EXPENSE

The Maine School Building Authority was established by C. 405 of the Public Laws of 1951 to aid in the provision of public school buildings in this state. It has seven members: The Governor, Commissioner of Education, Senate Chairman Legislative Education Committee, Chairman, State Board of Education and 3 members appointed by the Governor. Maximum Outstanding bond limit—\$25,000,000.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,565.00	13,086	14,702	14,776	13,782	13,831		
Federal Grants								
Other Departmental Revenue								
Total Available	13,365.00	13,086	14,702	14,776	13,782	13,831		
Total Expenditures (See Below)	11,601.04	13,086	14,702	14,776	13,782	13,831		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,763.96	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	3,118.00	4,832	5,237	5,286	5,237	5,286		
All Other	8,483.04	8,254	9,420	9,445	8,500	8,500		
Capital Expenditures	—	—	45	45	45	45		
Total Expenditures by Line Category (See Above)	11,601.04	13,086	14,702	14,776	13,782	13,831		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STUDENTS' SCHOLARSHIP FUND

Fund for Normal Schools and Teachers Colleges' students who show professional ability as potential teachers and who need financial assistance to obtain their educational training. The scholarship per pupil maximum is \$200 per year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,996.00	2,310	—	—	—	—		
Appropriation	50,000.00	50,000	70,000	70,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	51,996.00	52,310	70,000	70,000	50,000	50,000		
Total Expenditures (See Below)	49,685.33	52,310	70,000	70,000	50,000	50,000		
Unexpended Balance Carried to Next Year	2,310.67	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	49,685.33	52,310	70,000	70,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	49,685.33	52,310	70,000	70,000	50,000	50,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

ADMINISTRATION

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department for Elementary School Supervision and Teaching Service. Needs of the State Board of Education are included in this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	978.35	1,745	—	—	—	—	—	—
Appropriation	201,507.00	208,408	237,033	233,024	225,943	224,154	—	—
Federal Grants	4,082.25	21,009	—	—	—	—	—	—
Other Departmental Revenue	833.89	—	—	—	—	—	—	—
Transferred from Automobile Travel by State Employees	1,456.00	1,586	1,616	1,586	1,616	1,586	—	—
Transferred from Vocational Education	2,500.00	—	—	—	—	—	—	—
Transferred from General Purpose Educational Aid	1,850.00	—	—	—	—	—	—	—
Transferred from Superintendents of Towns Comprising School Unions	213,207.49	232,748	238,649	234,610	227,559	225,740	—	—
Total Available	210,479.67	232,748	238,649	234,610	227,559	225,740	—	—
Total Expenditures (See Below)	1,745.80	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	982.02	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	163,316.05	188,740	179,801	178,890	179,584	178,890	—	—
All Other	44,275.76	43,608	56,270	54,870	47,245	46,045	—	—
Capital Expenditures	2,887.86	400	2,578	850	730	805	—	—
Total Expenditures by Line Category (See Above)	210,479.67	232,748	238,649	234,610	227,559	225,740	—	—
EXPENDITURES BY ACTIVITY:								
Commissioner's Office	48,621.40	41,719	51,006	50,708	50,039	49,958	—	—
Finance and Control	41,780.94	42,135	45,323	43,933	44,370	43,508	—	—
Elementary Curriculum	35,148.85	40,653	42,747	42,933	39,962	39,648	—	—
Secondary Curriculum	44,850.20	47,298	54,283	53,758	50,123	50,748	—	—
Federal Study Rural Mentally Retarded	2,457.60	20,959	—	—	—	—	—	—
Professional Services	32,452.93	33,172	36,518	35,747	34,678	34,687	—	—
School Plant Development	5,167.75	6,812	8,772	7,531	8,387	7,191	—	—
Total Expenditures by Activity (See Above) ..	210,479.67	232,748	238,649	234,610	227,559	225,740	—	—
REVENUE RECAPITULATION:								
Total Dedicated	4,082.25	21,009	—	—	—	—	—	—
Total Undedicated	1,437.55	1,276	1,276	1,276	1,276	1,276	—	—
Total Revenues	5,519.80	22,285	1,276	1,276	1,276	1,276	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	91,205	86,286	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	91,205	86,286	—	—		
Total Expenditures (See Below)	—	—	91,205	86,286	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	67,029	69,241	—	—		
All Other	—	—	16,286	16,285	—	—		
Capital Expenditures	—	—	7,890	760	—	—		
Total Expenditures by Line Category (See Above)	—	—	91,205	86,286	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

CHILDREN RESIDENTS AT PRIVATE TAX EXEMPT INSTITUTIONS

Special Legislation for Towns which provide Education for the pupils from Tax-Exempt Institutions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	4,000	4,000	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	4,000	4,000	3,500	3,500		
Total Expenditures (See Below)	3,500.00	3,500	4,000	4,000	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,500.00	3,500	4,000	4,000	3,500	3,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,500.00	3,500	4,000	4,000	3,500	3,500		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

FARMINGTON STATE TEACHERS' COLLEGE

For operation of teachers college to train elementary school teachers, junior high and teachers of Home Economics Vocational Courses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	8,347.38	2,089	—	—	—	—		
Appropriation	480,784.00	476,020	641,171	635,762	522,022	503,184		
Federal Grants								
Other Departmental Revenue								
Total Available	489,131.38	478,109	641,171	635,762	522,022	503,184		
Total Expenditures (See Below)	462,730.51	478,109	641,171	635,762	522,022	503,184		
Unexpended Balance Carried to Next Year	2,089.47	—	—	—	—	—		
Unexpended Balance Lapsed	24,311.40	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	333,847.41	358,988	450,816	450,757	376,522	362,129		
All Other	127,825.84	117,048	181,305	178,155	140,210	137,210		
Capital Expenditures	1,057.26	2,073	9,050	6,850	5,290	3,845		
Total Expenditures by Line Category (See Above)	462,730.51	478,109	641,171	635,762	522,022	503,184		
EXPENDITURES BY ACTIVITY:								
Administration Building	184,528.83	188,529	255,505	256,217	181,672	170,931		
Campus School	93,437.86	103,443	119,247	125,941	106,366	108,446		
Home Economics Department	40,364.48	43,277	46,200	46,812	43,710	44,150		
Gymnasium	1,011.95	844	4,254	3,754	954	954		
Purinton Hall	62,687.69	65,276	80,948	75,528	73,623	68,603		
Mallett Hall	62,639.29	57,343	77,663	71,209	69,238	64,384		
Dearborn Hall	5,942.67	7,837	10,277	9,166	7,832	7,271		
Library	10,717.01	9,630	25,592	25,582	20,252	20,002		
President's Home	774.46	747	1,250	1,250	870	870		
Residence—43 High St.	402.39	801	775	775	450	450		
Residence—45 High St.	194.79	352	470	470	250	250		
Residence—35 High St.	29.09	30	215	215	30	30		
Men's Dormitory	—	—	18,775	18,843	16,775	16,843		
Total Expenditures by Activity (See Above) ..	462,730.51	478,109	641,171	635,762	522,022	503,184		
REVENUE RECAPITULATION:								
Total Dedicated	189,877.07	172,013	207,217	193,847	207,217	193,847		
Total Undedicated								
Total Revenues	189,877.07	172,013	207,217	193,847	207,217	193,847		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	68,214	79,974	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	68,214	79,974	—	—		
Total Expenditures (See Below)	—	—	68,214	79,974	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	68,214	79,974	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	68,214	79,974	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GORHAM STATE TEACHERS' COLLEGE

This Institution trains Elementary, Junior High, Art, Music and Industrial Arts Teachers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	7,143.47	7,110	—	—	—	—	—	—
Appropriation	520,375.00	590,261	689,758	757,418	605,572	649,046	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	1,065.80	—	—	—	—	—	—	—
Transferred to Russell Hall Tower	(5,000.00)	—	—	—	—	—	—	—
Total Available	523,584.27	597,371	689,758	757,418	605,572	649,046	—	—
Total Expenditures (See Below)	507,139.59	597,371	689,758	757,418	605,572	649,046	—	—
Unexpended Balance Carried to Next Year	7,110.97	—	—	—	—	—	—	—
Unexpended Balance Lapsed	9,333.71	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	364,006.05	416,705	462,820	510,700	426,416	460,975	—	—
All Other	134,139.00	171,041	209,938	230,868	172,006	180,226	—	—
Capital Expenditures	8,994.54	9,625	17,000	15,850	7,150	7,845	—	—
Total Expenditures by Line Category (See Above)	507,139.59	597,371	689,758	757,418	605,572	649,046	—	—
EXPENDITURES BY ACTIVITY:								
Corthell Hall—Administration Building	258,074.97	306,615	322,090	361,746	277,993	298,731	—	—
Campus School	72,124.70	81,049	95,397	96,905	89,105	90,217	—	—
Russell Hall	6,748.23	10,480	9,852	8,852	5,702	5,802	—	—
Industrial Arts Program	36,893.61	43,578	47,217	49,691	39,437	38,759	—	—
Andrews-Robie Halls	118,911.49	134,146	134,379	125,403	121,504	120,328	—	—
President's Residence	1,964.17	1,637	4,157	2,607	2,815	2,165	—	—
Jewell House—33 High Street	137.36	537	437	237	187	187	—	—
Jones House—50 School Street	567.79	633	520	220	520	220	—	—
Ridlon House—38 High Street	496.02	742	945	645	545	545	—	—
Whitney School	394.72	400	400	400	400	400	—	—
Woodward Hall	10,826.53	11,174	12,165	13,307	10,000	10,542	—	—
Science Building	—	6,380	9,020	9,220	7,970	8,170	—	—
New Dormitory for Women	—	—	53,179	88,185	49,394	72,980	—	—
Total Expenditures by Activity (See Above) ..	507,139.59	597,371	689,758	757,418	605,572	649,046	—	—
REVENUE RECAPITULATION:								
Total Dedicated	1,065.80	—	—	—	—	—	—	—
Total Undedicated	250,289.83	283,186	298,555	357,976	298,555	357,976	—	—
Total Revenues	251,355.63	283,186	298,555	357,976	298,555	357,976	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	138,617	174,524	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	138,617	174,524	—	—		
Total Expenditures (See Below)	—	—	138,617	174,524	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	133,717	169,624	—	—		
All Other	—	—	4,900	4,900	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	138,617	174,524	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	12,650	13,025	—	—		
Total Revenues	—	—	12,650	13,025	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

WASHINGTON STATE TEACHERS' COLLEGE

For operation of teachers college to train elementary and junior high school teachers at Machias.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	285.22	2,228	—	—	—	—		
Appropriation	145,408.00	142,410	189,188	182,442	157,398	151,504		
Federal Grants								
Other Departmental Revenue								
Total Available	145,693.22	144,638	189,188	182,442	157,398	151,504		
Total Expenditures (See Below)	135,402.40	137,577	189,188	182,442	157,398	151,504		
Unexpended Balance Carried to Next Year	2,228.49	—	—	—	—	—		
Unexpended Balance Lapsed	8,062.33	7,061	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	101,713.69	102,050	124,513	118,867	111,843	106,532		
All Other	32,954.34	33,750	57,575	57,575	42,440	42,440		
Capital Expenditures	734.37	1,777	7,100	6,000	3,115	2,532		
Total Expenditures by Line Category (See Above)	135,402.40	137,577	189,188	182,442	157,398	151,504		
EXPENDITURES BY ACTIVITY:								
Administration Building	106,836.69	109,177	139,107	134,040	117,394	111,922		
President's Home	957.28	575	2,605	1,505	845	845		
Women's Dormitory	27,608.43	27,825	41,276	40,697	33,684	33,262		
Men's Dormitory	—	—	6,200	6,200	5,475	5,475		
Total Expenditures by Activity (See Above) ..	135,402.40	137,577	189,188	182,442	157,398	151,504		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	48,862.01	48,290	66,370	58,380	66,370	58,380		
Total Revenues	48,862.01	48,290	66,370	58,380	66,370	58,380		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	19,558	14,716	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	19,558	14,716	—	—		
Total Expenditures (See Below)	—	—	19,558	14,716	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	14,508	14,716	—	—		
All Other								
Capital Expenditures	—	—	5,050	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	19,558	14,716	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

FORT KENT STATE NORMAL SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers
for the St. John Valley area.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	11,752.15	6,378	—	—	—	—	—	—
Appropriation	129,326.00	122,741	165,957	151,535	139,780	132,857		
Federal Grants								
Other Departmental Revenue								
Total Available	141,078.15	129,119	165,957	151,535	139,780	132,857		
Total Expenditures (See Below)	127,214.18	129,119	165,957	151,535	139,780	132,857		
Unexpended Balance Carried to Next Year	6,378.03	—	—	—	—	—		
Unexpended Balance Lapsed	7,485.94	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	80,797.07	86,092	97,640	91,183	90,092	84,814		
All Other	40,194.91	42,827	62,567	57,942	47,268	46,768		
Capital Expenditures	6,222.20	200	5,750	2,410	2,420	1,275		
Total Expenditures by Line Category (See Above)	127,214.18	129,119	165,957	151,535	139,780	132,857		
EXPENDITURES BY ACTIVITY:								
Cyr Hall	79,987.91	90,946	96,684	87,717	86,459	81,260		
Model School	20,786.31	20,662	25,089	24,594	23,465	23,506		
Gymnasium	2,620.69	897	3,582	3,208	2,683	2,452		
Dickey Hall	19,199.14	15,369	36,084	33,638	24,555	23,821		
Principal's Home	1,489.61	1,245	4,518	2,378	2,618	1,818		
Fire Settlement	3,130.52	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	127,214.18	129,119	165,957	151,535	139,780	132,857		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	30,920.20	32,789	50,841	42,787	50,841	42,787		
Total Revenues	30,920.20	32,789	50,841	42,787	50,841	42,787		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	9,894	9,763	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	9,894	9,763	—	—		
Total Expenditures (See Below)	—	—	9,894	9,763	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,894	9,763	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	9,894	9,763	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

AROOSTOOK STATE TEACHERS' COLLEGE

To operate a college to train elementary and junior high school teachers. There is also a practical nursing course in operation at this college.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	12,423.48	11,544	—	—	—	—	—	—
Appropriation	174,114.00	180,487	218,570	232,363	184,558	191,417	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	68.28	—	—	—	—	—	—	—
Total Available	186,605.76	192,031	218,570	232,363	184,558	191,417	—	—
Total Expenditures (See Below)	166,832.65	183,125	218,570	232,363	184,558	191,417	—	—
Unexpended Balance Carried to Next Year	11,544.97	—	—	—	—	—	—	—
Unexpended Balance Lapsed	8,228.14	8,906	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	104,953.27	122,589	126,255	135,649	118,388	125,937	—	—
All Other	54,574.54	52,400	82,940	88,454	61,710	61,960	—	—
Capital Expenditures	7,304.84	8,136	9,375	8,260	4,460	3,520	—	—
Total Expenditures by Line Category (See Above)	166,832.65	183,125	218,570	232,363	184,558	191,417	—	—
EXPENDITURES BY ACTIVITY:								
Administration Building	87,253.29	93,760	103,682	113,168	93,376	99,054	—	—
Normal Hall	33,378.16	37,717	53,008	54,086	40,308	39,781	—	—
South Hall	11,254.52	9,837	11,181	13,713	8,811	10,176	—	—
Merriman House (President's)	980.57	1,216	1,425	1,475	1,125	1,125	—	—
Student Teaching	15,118.23	16,712	15,393	15,323	14,216	14,248	—	—
Multi-Purpose Building	—	—	10,500	10,500	5,050	5,050	—	—
Practical Nursing Education	18,847.88	23,883	23,381	24,098	21,672	21,983	—	—
Total Expenditures by Activity (See Above) ..	166,832.65	183,125	218,570	232,363	184,558	191,417	—	—
REVENUE RECAPITULATION:								
Total Dedicated	68.28	—	—	—	—	—	—	—
Total Undedicated	58,636.71	72,539	80,540	95,155	80,540	95,155	—	—
Total Revenues	58,704.99	72,539	80,540	95,155	80,540	95,155	—	—

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	46,212	59,077	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	46,212	59,077	—	—		
Total Expenditures (See Below)	—	—	46,212	59,077	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	46,212	59,077	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	46,212	59,077	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

The Schooling of children residing in townships without local self-government, collectively known as the Unorganized Territory, is a direct responsibility of the State. This appropriation account provides for operation of schools in these areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	45,621.06	14,088	28,604	28,500	28,604	28,500		
Appropriation	136,148.00	177,702	203,138	222,241	189,781	193,889		
Federal Grants	750.34	750	750	750	750	750		
Other Departmental Revenue	194,895.87	207,096	212,736	217,736	212,736	217,736		
Total Available	377,415.27	399,636	445,228	469,227	431,871	440,875		
Total Expenditures (See Below)	363,326.80	371,032	416,728	440,727	403,371	412,375		
Unexpended Balance Carried to Next Year	14,088.47	28,604	28,500	28,500	28,500	28,500		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	125,696.80	124,542	146,256	154,935	146,256	154,935		
All Other	237,630.00	246,490	270,472	285,792	257,115	257,440		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	363,326.80	371,032	416,728	440,727	403,371	412,375		
REVENUE RECAPITULATION:								
Total Dedicated	195,646.21	207,846	213,486	218,486	213,486	218,486		
Total Undedicated								
Total Revenues	195,646.21	207,846	213,486	218,486	213,486	218,486		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1,150 and maximum is \$1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Twelve towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	186,805.00	186,805	186,800	186,800	183,865	183,865		
Federal Grants								
Other Departmental Revenue								
Transferred to Administration	(1,850.00)	—	—	—	—	—		
Total Available	184,955.00	186,805	186,800	186,800	183,865	183,865		
Total Expenditures (See Below)	182,007.47	186,805	186,800	186,800	183,865	183,865		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,947.53	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	156,338.80	160,040	158,040	158,040	158,040	158,040		
All Other	25,668.67	26,765	28,760	28,760	25,825	25,825		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	182,007.47	186,805	186,800	186,800	183,865	183,865		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—STATE

To provide funds for state administration and supervision in vocational programs in agriculture, home economics, trades and industry, distributive occupations and vocational guidance. Also to supplement federal funds in reimbursing cities, towns and academies for salaries of teachers of vocational subjects.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,314.29	467	—	—	—	—	—	—
Appropriation	171,015.00	174,933	188,561	201,645	156,247	175,768		
Federal Grants								
Other Departmental Revenue	63,368.87	58,397	62,203	69,448	57,690	57,753		
Transferred to Administration	(1,456.00)	(1,586)	(1,616)	(1,586)	(1,616)	(1,586)		
Total Available	235,242.16	232,211	249,148	269,507	212,321	231,935		
Total Expenditures (See Below)	195,253.75	229,622	249,148	269,507	212,321	231,935		
Unexpended Balance Carried to Next Year	467.14	—	—	—	—	—		
Unexpended Balance Lapsed	39,521.27	2,589	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	70,617.75	79,669	82,109	82,236	82,109	82,236		
All Other	123,648.70	145,252	161,850	183,075	127,540	146,847		
Capital Expenditures	987.30	4,701	5,189	4,196	2,672	2,852		
Total Expenditures by Line Category (See Above)	195,253.75	229,622	249,148	269,507	212,321	231,935		
EXPENDITURES BY ACTIVITY:								
Agriculture	21,903.62	26,762	28,225	35,567	19,039	25,777		
Home Economics	103,026.74	110,491	121,136	127,837	106,968	113,140		
Trades and Industry	21,300.76	26,324	36,239	42,370	29,668	35,244		
Administration	13,134.19	14,818	15,535	16,192	14,610	14,792		
Practical Nursing Education	35,888.44	51,227	48,013	47,541	42,036	42,982		
Total Expenditures by Activity (See Above) ..	195,253.75	229,622	249,148	269,507	212,321	231,935		
REVENUE RECAPITULATION:								
Total Dedicated	63,368.87	58,397	62,203	69,448	57,690	57,753		
Total Undedicated								
Total Revenues	63,368.87	58,397	62,203	69,448	57,690	57,753		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	—	—	75,485	45,338	—	—				
Federal Grants	—	—			—	—				
Other Departmental Revenue	—	—	6,029	8,674	—	—				
Total Available	—	—	81,514	54,012	—	—				
Total Expenditures (See Below)	—	—	81,514	54,012	—	—				
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY LINE CATEGORY:										
Personal Services	—	—	16,740	28,162	—	—				
All Other	—	—	58,800	24,400	—	—				
Capital Expenditures	—	—	5,974	1,450	—	—				
Total Expenditures by Line Category (See Above)	—	—	81,514	54,012	—	—				
REVENUE RECAPITULATION:										
Total Dedicated	—	—	6,029	8,674	—	—				
Total Undedicated										
Total Revenues	—	—	6,029	8,674	—	—				

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE VOCATIONAL TECHNICAL INSTITUTE

To operate a vocational and technical school for youths from all parts of the State of Maine, with a program that will prepare such youths as skilled workers for productive jobs in some of the major industries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	10,716.55	15,134	—	—	—	—		
Appropriation	141,260.00	151,727	210,869	211,878	144,588	152,222		
Federal Grants								
Other Departmental Revenue	138,100.68	132,750	139,702	139,752	139,702	139,752		
Total Available	290,077.23	299,611	350,571	351,630	284,290	291,974		
Total Expenditures (See Below)	262,881.71	292,324	350,571	351,630	284,290	291,974		
Unexpended Balance Carried to Next Year	15,134.08	—	—	—	—	—		
Unexpended Balance Lapsed	12,061.44	7,287	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	148,754.34	168,393	175,419	176,241	166,372	166,971		
All Other	99,077.27	105,737	134,725	133,425	105,190	103,890		
Capital Expenditures	15,050.10	18,194	40,427	41,964	12,728	21,113		
Total Expenditures by Line Category (See Above)	262,881.71	292,324	350,571	351,630	284,290	291,974		
EXPENDITURES BY ACTIVITY:								
Machine Shop	18,656.49	15,438	32,272	29,548	16,097	19,873		
Automotive Mechanics	15,863.16	14,366	17,589	24,255	16,670	17,829		
Industrial Electricity	16,091.67	17,063	21,592	20,698	17,657	18,673		
Radio-Television	12,745.45	13,880	13,672	13,448	12,997	13,073		
Related Subjects	37,577.26	40,193	45,941	44,877	41,801	42,922		
Administration	25,438.84	28,366	29,836	30,392	28,492	28,936		
Student Supplies	6,318.42	6,000	6,200	6,400	6,200	6,400		
Building Trades	8,222.12	9,189	9,896	11,049	9,026	9,014		
Heating—Air Conditioning	9,021.31	8,214	10,766	9,589	8,636	8,214		
Culinary Arts	698.84	21,435	20,111	20,389	13,058	13,172		
Plant Operations	58,040.99	69,093	85,833	83,835	60,342	60,267		
Housing and Feeding	49,207.16	44,337	51,863	52,150	48,314	48,601		
Scholarships	5,000.00	4,750	5,000	5,000	5,000	5,000		
Total Expenditures by Activity (See Above) ..	262,881.71	292,324	350,571	351,630	284,290	291,974		
REVENUE RECAPITULATION:								
Total Dedicated	138,100.68	132,750	139,702	139,752	139,702	139,752		
Total Undedicated								
Total Revenues	138,100.68	132,750	139,702	139,752	139,702	139,752		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	5,384	5,350	—	—		
Federal Grants	—	—	4,635	12,360	—	—		
Other Departmental Revenue								
Total Available	—	—	10,019	17,710	—	—		
Total Expenditures (See Below)	—	—	10,019	17,710	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	8,139	13,130	—	—		
All Other	—	—	1,880	4,580	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	10,019	17,710	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	4,635	12,360	—	—		
Total Undedicated								
Total Revenues	—	—	4,635	12,360	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL REHABILITATION

To provide physical restoration, vocational training, occupational equipment and guidance to the physically and vocationally handicapped and to administer this program in accordance with the State Plan of cooperation between the Federal Office of Vocational Rehabilitation and the State Board of Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	26,624.31	31,417	25,000	25,000	25,000	25,000		
Appropriation	160,573.00	160,999	175,000	195,000	114,011	121,265		
Federal Grants	204,442.33	221,568	240,528	240,000	219,312	230,028		
Other Departmental Revenue								
Transferred to Special Education for Physically Handicapped Children	(11,146.75)	—	—	—	—	—		
Total Available	380,492.89	413,984	440,528	460,000	358,323	376,293		
Total Expenditures (See Below)	304,017.13	388,984	415,528	435,000	333,323	351,293		
Unexpended Balance Carried to Next Year	31,417.65	25,000	25,000	25,000	25,000	25,000		
Unexpended Balance Lapsed	45,058.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	77,083.86	102,017	108,044	109,942	88,091	89,466		
All Other	223,462.47	283,067	302,777	320,771	242,980	259,500		
Capital Expenditures	3,470.80	3,900	4,707	4,287	2,252	2,327		
Total Expenditures by Line Category (See Above)	304,017.13	388,984	415,528	435,000	333,323	351,293		
EXPENDITURES BY ACTIVITY:								
Case Services	195,583.63	232,600	246,851	260,926	210,000	225,000		
Administration	29,321.24	34,846	38,218	39,173	32,330	33,320		
Guidance and Supervision	70,002.62	90,555	96,733	97,762	74,113	74,836		
Extension and Improvement	7,514.33	28,316	31,056	34,469	16,010	15,867		
Special Project	1,595.31	2,667	2,670	2,670	870	2,270		
Total Expenditures by Activity (See Above) ..	304,017.13	388,984	415,528	435,000	333,323	351,293		
REVENUE RECAPITULATION:								
Total Dedicated	204,442.33	221,568	240,528	240,000	219,312	230,028		
Total Undedicated								
Total Revenues	204,442.33	221,568	240,528	240,000	219,312	230,028		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. Tuition is free in state institutions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	600.00	600	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Driver Education	600.00	—	—	—	—	—		
Transferred from New England Higher Education Compact	300.00	—	—	—	—	—		
Total Available	1,500.00	600	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,500.00	600	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,500.00	600	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,500.00	600	1,500	1,500	1,500	1,500		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STATE ADMINISTRATION OF SCHOOL LUNCHES

To administer from the State level the Federal School Lunch Program. Federal grants for subsidies are credited to a Special Revenue account (Federal School Lunches). Surplus foods and equipment released by the U. S. Department of Agriculture and the Armed Forces are distributed to schools and welfare agencies.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	168.10	76	—	—	—	—		
Appropriation	25,912.00	28,638	41,213	39,951	36,883	36,511		
Federal Grants								
Other Departmental Revenue	24,099.50	21,810	28,277	27,645	28,277	27,645		
Transferred from General Purpose Aid	13,703.00	12,000	—	—	—	—		
Total Available	63,882.60	62,524	69,490	67,596	65,160	64,156		
Total Expenditures (See Below)	60,293.87	61,926	69,490	67,596	65,160	64,156		
Unexpended Balance Carried to Next Year	76.10	—	—	—	—	—		
Unexpended Balance Lapsed	3,512.63	598	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	43,540.00	45,939	48,740	48,641	48,740	48,641		
All Other	15,984.57	15,202	18,595	18,735	15,295	15,295		
Capital Expenditures	769.30	785	2,155	220	1,125	220		
Total Expenditures by Line Category (See Above)	60,293.87	61,926	69,490	67,596	65,160	64,156		
EXPENDITURES BY ACTIVITY:								
School Lunch Program	24,937.93	25,084	26,787	26,330	25,852	25,655		
Surplus Property Distribution	32,650.92	24,842	28,277	27,645	28,277	27,645		
Surplus Foods Distribution	2,705.02	12,000	14,426	13,621	11,031	10,856		
Total Expenditures by Activity (See Above) ..	60,293.87	61,926	69,490	67,596	65,160	64,156		
REVENUE RECAPITULATION:								
Total Dedicated	24,099.50	21,810	28,277	27,645	28,277	27,645		
Total Undedicated								
Total Revenues	24,099.50	21,810	28,277	27,645	28,277	27,645		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	15,711	15,323	—	—		
Federal Grants	—	—	4,163	3,971	—	—		
Other Departmental Revenue	—	—						
Total Available	—	—	19,874	19,294	—	—		
Total Expenditures (See Below)	—	—	19,874	19,294	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	15,364	15,894	—	—		
All Other	—	—	3,400	3,400	—	—		
Capital Expenditures	—	—	1,110	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	19,874	19,294	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	4,163	3,971	—	—		
Total Undedicated								
Total Revenues	—	—	4,163	3,971	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the EXCESS cost by which their expenditures for educating physically handicapped children exceeds the average cost expended for educating normal children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	90,818.00	113,841	132,311	158,134	124,871	132,844		
Federal Grants								
Other Departmental Revenue								
Transferred from General Purpose Aid	400.00	—	—	—	—	—		
Transferred from Vocational Rehabilitation	11,146.75	—	—	—	—	—		
Total Available	102,364.75	113,841	132,311	158,134	124,871	132,844		
Total Expenditures (See Below)	101,271.53	113,841	132,311	158,134	124,871	132,844		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,093.22	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	13,581.25	14,491	16,891	17,084	16,891	17,084		
All Other	87,690.28	99,350	114,850	141,050	107,760	115,760		
Capital Expenditures	—	—	570	—	220	—		
Total Expenditures by Line Category (See Above)	101,271.53	113,841	132,311	158,134	124,871	132,844		
EXPENDITURES BY ACTIVITY:								
Physically Handicapped Children	58,415.26	49,487	78,077	86,087	72,152	80,162		
Mentally Retarded Children	42,856.27	64,354	54,234	72,047	52,719	52,682		
Total Expenditures by Activity (See Above) ..	101,271.53	113,841	132,311	158,134	124,871	132,844		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	30,234	29,935	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	30,234	29,935	—	—		
Total Expenditures (See Below)	—	—	30,234	29,935	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,319	9,555	—	—		
All Other	—	—	20,300	20,335	—	—		
Capital Expenditures	—	—	615	45	—	—		
Total Expenditures by Line Category (See Above)	—	—	30,234	29,935	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SECONDARY EDUCATION FOR ISLAND CHILDREN

To reimburse administrative units ½ the board paid for pupils residing on islands who attend secondary schools on the mainland, not to exceed \$353 per pupil per year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	6,678.00	6,678	3,000	3,000	3,000	3,000		
Federal Grants								
Other Departmental Revenue								
Total Available	6,678.00	6,678	3,000	3,000	3,000	3,000		
Total Expenditures (See Below)	2,156.25	3,044	3,000	3,000	3,000	3,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,521.75	3,634	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,156.25	3,044	3,000	3,000	3,000	3,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,156.25	3,044	3,000	3,000	3,000	3,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

INDUSTRIAL EDUCATION

To subsidize municipalities for general evening schools for adults. One-half of each teacher's salary is reimbursed.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	30,000.00	30,000	39,000	40,000	37,000	37,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Driver Education	2,900.00	—	—	—	—	—		
Transferred from Contingent Account	3,721.02	—	—	—	—	—		
Total Available	36,621.02	30,000	39,000	40,000	37,000	37,000		
Total Expenditures (See Below)	36,621.02	30,000	39,000	40,000	37,000	37,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	36,621.02	30,000	39,000	40,000	37,000	37,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	36,621.02	30,000	39,000	40,000	37,000	37,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE SCHOOL BUILDING AUTHORITY—GRANTS

To supplement school building grants made by Maine School Building Authority to towns in financial straits.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	50,000.00	28,500	—	—	—	—		
Appropriation	—	—	50,000	50,000	25,000	25,000		
Federal Grants								
Other Departmental Revenue								
Total Available	50,000.00	28,500	50,000	50,000	25,000	25,000		
Total Expenditures (See Below)	21,500.00	28,500	50,000	50,000	25,000	25,000		
Unexpended Balance Carried to Next Year	28,500.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	21,500.00	28,500	50,000	50,000	25,000	25,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	21,500.00	28,500	50,000	50,000	25,000	25,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

DRIVER EDUCATION

To supervise the establishment of driver education courses in high schools (and academics with town contracts) and to subsidize the courses at \$10 per graduate plus 40-90% of the teacher's salary depending on the class number of the town under the General Purpose Aid Formula.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	265.52	589	—	—	—	—		
Appropriation	57,581.00	67,353	70,050	74,000	56,175	57,765		
Federal Grants								
Other Departmental Revenue								
Transferred to Education of Orphans of Veterans	(600.00)	—	—	—	—	—		
Transferred to Industrial Education	(2,900.00)	—	—	—	—	—		
Total Available	54,346.52	67,942	70,050	74,000	56,175	57,765		
Total Expenditures (See Below)	53,146.31	62,645	70,050	74,000	56,175	57,765		
Unexpended Balance Carried to Next Year	589.60	—	—	—	—	—		
Unexpended Balance Lapsed	610.61	5,297	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,821.50	10,181	10,440	10,378	10,440	10,378		
All Other	43,061.49	52,464	58,110	63,422	44,235	47,312		
Capital Expenditures	263.32	—	1,500	200	1,500	75		
Total Expenditures by Line Category (See Above)	53,146.31	62,645	70,050	74,000	56,175	57,765		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

TRAINING OF FIREMEN

To provide fireman education and training to members of fire departments, both volunteer and paid in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	20,358.00	22,446	21,712	21,430	18,337	18,405		
Federal Grants								
Other Departmental Revenue	6,623.82	8,500	8,500	8,500	8,500	8,500		
Total Available	26,981.82	30,946	30,212	29,930	26,837	26,905		
Total Expenditures (See Below)	23,051.39	29,836	30,212	29,930	26,837	26,905		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,930.43	1,110	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,876.40	6,491	6,842	7,030	6,842	7,030		
All Other	14,785.97	21,185	22,900	22,900	19,875	19,875		
Capital Expenditures	3,389.02	2,160	470	—	120	—		
Total Expenditures by Line Category (See Above)	23,051.39	29,836	30,212	29,930	26,837	26,905		
REVENUE RECAPITULATION:								
Total Dedicated	6,623.82	8,500	8,500	8,500	8,500	8,500		
Total Undedicated								
Total Revenues	6,623.82	8,500	8,500	8,500	8,500	8,500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	5,250	5,250	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,250	5,250	—	—		
Total Expenditures (See Below)	—	—	5,250	5,250	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	5,250	5,250	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	5,250	5,250	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

NEW ENGLAND HIGHER EDUCATION COMPACT

The New England States have signed a compact to provide educational facilities to meet the needs of New England in the fields of medicine, dentistry, veterinary medicine and other fields of technical, professional and graduate training.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	25,000.00	25,000	25,100	25,200	12,250	12,250		
Federal Grants								
Other Departmental Revenue								
Transferred to Education of Orphans of Veterans	(300.00)	—	—	—	—	—		
Total Available	24,700.00	25,000	25,100	25,200	12,250	12,250		
Total Expenditures (See Below)	9,909.05	23,750	25,100	25,200	12,250	12,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	14,790.95	1,250	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	9,909.05	23,750	25,100	25,200	12,250	12,250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	9,909.05	23,750	25,100	25,200	12,250	12,250		
EXPENDITURES BY ACTIVITY:								
Administration	9,909.05	4,750	5,100	5,200	5,000	5,000		
Medical and Dental Education	—	19,000	20,000	20,000	7,250	7,250		
Total Expenditures by Activity (See Above) ..	9,909.05	23,750	25,100	25,200	12,250	12,250		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

COMMITTEE ON EDUCATIONAL TELEVISION

A committee of 7 members was established to study the possibilities of using television facilities as part of the state educational program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	643	—	—	—	—	—	—
Appropriation	1,000.00	—	—	—	—	—	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	7,500	—	—	—	—	—	—
Transferred from Contingent Account	—	—	—	—	—	—	—	—
Total Available	1,000.00	8,143	—	—	—	—	—	—
Total Expenditures (See Below)	356.71	8,143	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	643.29	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	730	—	—	—	—	—	—
All Other	356.71	7,113	—	—	—	—	—	—
Capital Expenditures	—	300	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	356.71	8,143	—	—	—	—	—	—

EDUCATION AND LIBRARIES

STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,232.92	1,508	—	—	—	—	—	—
Appropriation	500.00	500	500	500	500	500	500	500
Federal Grants								
Other Departmental Revenue								
Reserved	—	(25)	—	—	—	—	—	—
Total Available	1,732.92	1,983	500	500	500	500	500	500
Total Expenditures (See Below)	224.31	1,983	500	500	500	500	500	500
Unexpended Balance Carried to Next Year	1,508.61	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	224.31	1,983	500	500	500	500	500	500
Capital Expenditures								
Total Expenditures by Line Category (See Above)	224.31	1,983	500	500	500	500	500	500

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,397.39	38,093	—	—	—	—	—	—
Appropriation	165,179.00	165,443	186,199	207,013	177,715	189,433	—	—
Federal Grants	103,250.00	71,159	63,000	63,000	63,000	63,000	—	—
Other Departmental Revenue	233.34	—	—	—	—	—	—	—
Reserved	—	(8,084)	—	—	—	—	—	—
Total Available	270,059.73	266,611	249,199	270,013	240,715	252,433	—	—
Total Expenditures (See Below)	213,026.74	266,611	249,199	270,013	240,715	252,433	—	—
Unexpended Balance Carried to Next Year	38,093.70	—	—	—	—	—	—	—
Unexpended Balance Lapsed	18,939.29	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	96,534.69	118,316	136,067	143,358	133,967	134,742	—	—
All Other	92,570.86	126,655	103,187	126,015	96,958	117,216	—	—
Capital Expenditures	23,921.19	21,640	9,945	640	9,790	475	—	—
Total Expenditures by Line Category (See Above)	213,026.74	266,611	249,199	270,013	240,715	252,433	—	—
EXPENDITURES:								
Administration	208,796.27	261,040	243,532	256,495	235,048	238,915	—	—
Maine Court Reports	4,230.47	5,571	5,667	13,518	5,667	13,518	—	—
Total Expenditures (See Above)	213,026.74	266,611	249,199	270,013	240,715	252,433	—	—
REVENUE RECAPITULATION:								
Total Dedicated	103,483.34	71,159	63,000	63,000	63,000	63,000	—	—
Total Undedicated	17,215.15	1,165	15,200	1,200	15,200	1,200	—	—
Total Revenues	120,698.49	72,324	78,200	64,200	78,200	64,200	—	—

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

ADMINISTRATION

Administration, including state aid to libraries, extension work, sale and distribution of laws and bookmobile service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,397.39	38,093	—	—	—	—	—	—
Appropriation	157,424.00	159,578	180,532	193,495	172,048	175,915	—	—
Federal Grants	103,250.00	71,159	63,000	63,000	63,000	63,000	—	—
Other Departmental Revenue	233.34	—	—	—	—	—	—	—
Reserved	—	(7,790)	—	—	—	—	—	—
Total Available	262,304.73	261,040	243,532	256,495	235,048	238,915	—	—
Total Expenditures (See Below)	208,796.27	261,040	243,532	256,495	235,048	238,915	—	—
Unexpended Balance Carried to Next Year	38,093.70	—	—	—	—	—	—	—
Unexpended Balance Lapsed	15,414.76	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	96,534.69	118,316	136,067	143,358	133,967	134,742	—	—
All Other	88,340.39	121,084	97,520	112,497	91,291	103,698	—	—
Capital Expenditures	23,921.19	21,640	9,945	640	9,790	475	—	—
Total Expenditures by Line Category (See Above)	208,796.27	261,040	243,532	256,495	235,048	238,915	—	—
EXPENDITURES BY ACTIVITY:								
Administration	173,811.49	116,191	122,861	123,041	119,486	119,456	—	—
Sale and Distribution of Laws	4,534.78	4,394	5,001	4,454	4,976	4,454	—	—
Federal Library Service	—	104,908	63,000	63,000	63,000	63,000	—	—
Bookmobile Service	30,450.00	35,547	52,670	66,000	47,586	52,005	—	—
Total Expenditures by Activity (See Above) ..	208,796.27	261,040	243,532	256,495	235,048	238,915	—	—
REVENUE RECAPITULATION:								
Total Dedicated	103,483.34	71,159	63,000	63,000	63,000	63,000	—	—
Total Undedicated	17,215.15	1,165	15,200	1,200	15,200	1,200	—	—
Total Revenues	120,698.49	72,324	78,200	64,200	78,200	64,200	—	—

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

MAINE COURT REPORTS

Purchase and distribution of the opinions and decisions of the Supreme Judicial Court.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,755.00	5,865	5,667	13,518	5,667	13,518		
Federal Grants								
Other Departmental Revenue								
Reserved	—	(294)	—	—	—	—		
Total Available	7,755.00	5,571	5,667	13,518	5,667	13,518		
Total Expenditures (See Below)	4,230.47	5,571	5,667	13,518	5,667	13,518		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,524.53	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,230.47	5,571	5,667	13,518	5,667	13,518		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,230.47	5,571	5,667	13,518	5,667	13,518		

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	150,000.00	150,000	185,205	196,105	150,000	150,000		
Federal Grants								
Other Departmental Revenue								
Total Available	150,000.00	150,000	185,205	196,105	150,000	150,000		
Total Expenditures (See Below)	150,000.00	150,000	185,205	196,105	150,000	150,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	150,000.00	150,000	185,205	196,105	150,000	150,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	150,000.00	150,000	185,205	196,105	150,000	150,000		
EXPENDITURES BY ACTIVITY:								
Maine Maritime Academy	150,000.00	150,000	150,000	150,000	150,000	150,000		
Expansion and New Activities Budget	—	—	35,205	46,105	—	—		
Total Expenditures by Activity (See Above) ..	150,000.00	150,000	185,205	196,105	150,000	150,000		

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	150,000.00	150,000	150,000	150,000	150,000	150,000		
Federal Grants								
Other Departmental Revenue								
Total Available	150,000.00	150,000	150,000	150,000	150,000	150,000		
Total Expenditures (See Below)	150,000.00	150,000	150,000	150,000	150,000	150,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	150,000.00	150,000	150,000	150,000	150,000	150,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	150,000.00	150,000	150,000	150,000	150,000	150,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	35,205	46,105	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	35,205	46,105	—	—		
Total Expenditures (See Below)	—	—	35,205	46,105	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	35,205	46,105	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	35,205	46,105	—	—		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		
Federal Grants								
Other Departmental Revenue								
Total Available	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		
Total Expenditures (See Below)	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		
EXPENDITURES:								
University of Maine	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		
Expansion and New Activities Budget	—	—	312,110	35,223	—	—		
University of Maine at Portland— (Portland Junior College)—Science Labora- tory	71,720.00	—	—	—	—	—		
Total Expenditures (See Above)	2,592,013.00	2,685,760	3,829,714	4,301,296	2,980,676	3,191,601		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

State aid to operate and maintain the University of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		
Federal Grants								
Other Departmental Revenue								
Total Available	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		
Total Expenditures (See Below)	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,520,293.00	2,685,760	3,517,604	4,266,073	2,980,676	3,191,601		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	312,110	35,223	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	312,110	35,223	—	—		
Total Expenditures (See Below)	—	—	312,110	35,223	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	312,110	35,223	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	312,110	35,223	—	—		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE AT PORTLAND (PORTLAND JUNIOR COLLEGE)

SCIENCE LABORATORY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	71,720.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	71,720.00	—	—	—	—	—		
Total Expenditures (See Below)	71,720.00	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	71,720.00	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	71,720.00	—	—	—	—	—		

RECREATION, PARKS, ETC.

STATE PARK COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,038.01	4,291	—	5,000	—	—		
Appropriation	86,195.00	87,343	165,871	135,959	102,381	87,121		
Federal Grants								
Other Departmental Revenue	90,052.40	90,305	107,621	115,298	107,621	115,298		
Reserved	—	(4,132)	—	—	—	—		
Total Available	177,285.41	177,807	273,492	256,257	210,002	202,419		
Total Expenditures (See Below)	164,508.06	177,807	268,492	251,257	210,002	202,419		
Unexpended Balance Carried to Next Year	4,291.47	—	5,000	5,000	—	—		
Unexpended Balance Lapsed	8,485.88	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	127,503.81	139,999	186,857	190,625	163,972	166,172		
All Other	27,881.05	28,938	49,975	48,225	29,170	28,865		
Capital Expenditures	9,123.20	8,870	31,660	12,407	16,860	7,382		
Total Expenditures by Line Category (See Above)	164,508.06	177,807	268,492	251,257	210,002	202,419		
EXPENDITURES:								
Administration	163,702.52	177,807	237,734	222,002	210,002	202,419		
Expansion and New Activities Budget	—	—	30,758	29,255	—	—		
Lamoine State Park	805.54	—	—	—	—	—		
Total Expenditures (See Above)	164,508.06	177,807	268,492	251,257	210,002	202,419		
REVENUE RECAPITULATION:								
Total Dedicated	90,052.40	90,305	107,621	115,298	107,621	115,298		
Total Undedicated								
Total Revenues	90,052.40	90,305	107,621	115,298	107,621	115,298		

RECREATION, PARKS, ETC.

STATE PARK COMMISSION

ADMINISTRATION

State Park Commission Funds are for Operation, Maintenance, and Development of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	232.47	4,291	—	—	—	—	—	—
Appropriation	86,195.00	87,343	130,113	106,704	102,381	87,121		
Federal Grants								
Other Departmental Revenue	90,052.40	90,305	107,621	115,298	107,621	115,298		
Reserved	—	(4,132)	—	—	—	—		
Total Available	176,479.87	177,807	237,734	222,002	210,002	202,419		
Total Expenditures (See Below)	163,702.52	177,807	237,734	222,002	210,002	202,419		
Unexpended Balance Carried to Next Year	4,291.47	—	—	—	—	—		
Unexpended Balance Lapsed	8,485.88	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	127,503.81	139,999	164,024	166,270	163,972	166,172		
All Other	27,881.05	28,938	44,825	43,325	29,170	28,865		
Capital Expenditures	8,317.66	8,870	28,885	12,407	16,860	7,382		
Total Expenditures by Line Category (See Above)	163,702.52	177,807	237,734	222,002	210,002	202,419		
EXPENDITURES BY ACTIVITY:								
Commission	504.22	500	700	700	635	635		
Office	50,380.34	57,771	68,023	63,901	63,866	61,843		
Bradbury Mountain State Park	6,261.19	6,926	9,756	7,695	7,556	7,535		
Lake St. George State Park	9,810.28	12,669	12,281	12,719	11,901	12,064		
Mount Blue State Park	10,561.29	13,760	19,823	17,503	16,868	15,148		
Sebago Lake State Park	25,572.78	24,235	34,542	36,325	27,832	31,225		
Aroostook State Park	8,510.70	7,345	12,301	11,938	10,741	11,398		
Fort Knox State Park	8,011.46	7,903	11,283	10,265	10,493	9,765		
Reid State Park	21,426.94	21,010	32,213	24,892	27,943	23,947		
Camden Hills State Park	13,325.42	16,068	20,989	17,905	18,369	15,820		
Lamoine State Park	5,328.16	5,884	10,203	11,724	9,153	8,224		
Fort Edgecomb State Memorial	595.58	617	895	855	790	730		
Fort Machias State Memorial	102.38	35	230	240	145	160		
Fort McClary State Memorial	1,051.22	1,045	1,320	1,765	1,265	1,310		
Fort William Henry State Memorial	441.16	435	635	835	145	245		
Fort Popham State Memorial	734.38	675	1,480	1,680	1,290	1,355		
Fort Pownall State Memorial	207.00	—	—	—	—	—		
John Paul Jones State Memorial	847.13	910	1,020	1,020	975	980		
Mere Point State Memorial	30.89	19	40	40	35	35		
Total Expenditures by Activity (See Above) ..	163,702.52	177,807	237,734	222,002	210,002	202,419		
REVENUE RECAPITULATION:								
Total Dedicated	90,052.40	90,305	107,621	115,298	107,621	115,298		
Total Undedicated								
Total Revenues	90,052.40	90,305	107,621	115,298	107,621	115,298		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	—	—	5,000	—	—		
Appropriation	—	—	35,758	29,255	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	35,758	34,255	—	—		
Total Expenditures (See Below)	—	—	30,758	29,255	—	—		
Unexpended Balance Carried to Next Year	—	—	5,000	5,000	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	22,833	24,355	—	—		
All Other	—	—	5,150	4,900	—	—		
Capital Expenditures	—	—	2,775	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	30,758	29,255	—	—		

RECREATION, PARKS, ETC.

STATE PARK COMMISSION

LAMOINE STATE PARK

For maintenance and development.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	805.54	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
			Program Completed					
Total Available	805.54	—	—	—	—	—		
Total Expenditures (See Below)	805.54	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	805.54	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	805.54	—	—	—	—	—		

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	57.58	56	—	—	—	—	—	—
Appropriation	29,442.00	29,998	48,383	32,403	23,394	18,913	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	13,184.75	12,000	12,500	13,500	12,500	13,500	—	—
Transferred to Contributions and Transfers	(5,797.62)	(5,800)	(5,800)	(5,800)	(5,800)	(5,800)	—	—
Total Available	36,886.71	36,254	55,083	40,103	30,094	26,613	—	—
Total Expenditures (See Below)	32,456.17	33,754	55,083	40,103	30,094	26,613	—	—
Unexpended Balance Carried to Next Year	56.15	—	—	—	—	—	—	—
Unexpended Balance Lapsed	4,374.39	2,500	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,199.24	22,952	28,887	28,732	20,969	20,663	—	—
All Other	5,793.69	5,931	10,225	8,425	6,000	5,950	—	—
Capital Expenditures	5,463.24	4,871	15,971	2,946	3,125	—	—	—
Total Expenditures by Line Category (See Above)	32,456.17	33,754	55,083	40,103	30,094	26,613	—	—
EXPENDITURES:								
Baxter State Park Authority	32,456.17	33,754	35,069	30,638	30,094	26,613	—	—
Expansion and New Activities Budget	—	—	20,014	9,465	—	—	—	—
Total Expenditures (See Above)	32,456.17	33,754	55,083	40,103	30,094	26,613	—	—
REVENUE RECAPITULATION:								
Total Dedicated	13,184.75	12,000	12,500	13,500	12,500	13,500	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	13,184.75	12,000	12,500	13,500	12,500	13,500	—	—

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

To provide funds for the Maintenance, Patrol, Operation, and Preservation of Baxter State Park, now consisting of about 193,000 acres.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	57.58	56	—	—	—	—	—	—
Appropriation	29,442.00	29,998	28,369	22,938	23,394	18,913		
Federal Grants								
Other Departmental Revenue	13,184.75	12,000	12,500	13,500	12,500	13,500		
Transferred to Contributions and Transfers	(5,797.62)	(5,800)	(5,800)	(5,800)	(5,800)	(5,800)		
Total Available	36,886.71	36,254	35,069	30,638	30,094	26,613		
Total Expenditures (See Below)	32,456.17	33,754	35,069	30,638	30,094	26,613		
Unexpended Balance Carried to Next Year	56.15	—	—	—	—	—		
Unexpended Balance Lapsed	4,374.39	2,500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,199.24	22,952	22,969	22,663	20,969	20,663		
All Other	5,793.69	5,931	7,775	6,775	6,000	5,950		
Capital Expenditures	5,463.24	4,871	4,325	1,200	3,125	—		
Total Expenditures by Line Category (See Above)	32,456.17	33,754	35,069	30,638	30,094	26,613		
REVENUE RECAPITULATION:								
Total Dedicated	13,184.75	12,000	12,500	13,500	12,500	13,500		
Total Undedicated								
Total Revenues	13,184.75	12,000	12,500	13,500	12,500	13,500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	20,014	9,465	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	20,014	9,465	—	—		
Total Expenditures (See Below)	—	—	20,014	9,465	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	5,918	6,069	—	—		
All Other	—	—	2,450	1,650	—	—		
Capital Expenditures	—	—	11,646	1,746	—	—		
Total Expenditures by Line Category (See Above)	—	—	20,014	9,465	—	—		

MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	58,623.83	39,750	89,350	89,350	39,750	39,750		
Federal Grants								
Other Departmental Revenue								
Total Available	58,623.83	39,750	89,350	89,350	39,750	39,750		
Total Expenditures (See Below)	58,623.83	39,750	89,350	89,350	39,750	39,750		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	58,623.83	39,750	89,350	89,350	39,750	39,750		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	58,623.83	39,750	89,350	89,350	39,750	39,750		
EXPENDITURES:								
Knox Memorial Association	1,000.00	1,000	2,500	2,500	1,000	1,000		
Maine Historical Society	2,750.00	2,750	2,750	2,750	2,750	2,750		
Miscellaneous Resolves	2,316.31	—	—	—	—	—		
Maine Port Authority	36,000.00	36,000	38,500	38,500	36,000	36,000		
Expansion and New Activities Budget	—	—	45,600	45,600	—	—		
Pauper Claims	4,544.45	—	—	—	—	—		
Property Tax Exemptions—Veterans	12,013.07	—	—	—	—	—		
Total Expenditures (See Above)	58,623.83	39,750	89,350	89,350	39,750	39,750		

MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	58,623.83	39,750	43,750	43,750	39,750	39,750		
Federal Grants								
Other Departmental Revenue								
Total Available	58,623.83	39,750	43,750	43,750	39,750	39,750		
Total Expenditures (See Below)	58,623.83	39,750	43,750	43,750	39,750	39,750		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	58,623.83	39,750	43,750	43,750	39,750	39,750		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	58,623.83	39,750	43,750	43,750	39,750	39,750		
EXPENDITURES BY ACTIVITY:								
Knox Memorial Association	1,000.00	1,000	2,500	2,500	1,000	1,000		
Maine Historical Society	2,750.00	2,750	2,750	2,750	2,750	2,750		
Miscellaneous Resolves	2,316.31	—	—	—	—	—		
Maine Port Authority	36,000.00	36,000	38,500	38,500	36,000	36,000		
Pauper Claims	4,544.45	—	—	—	—	—		
Property Tax Exemptions—Veterans	12,013.07	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	58,623.83	39,750	43,750	43,750	39,750	39,750		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	45,600	45,600	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	45,600	45,600	—	—		
Total Expenditures (See Below)	—	—	45,600	45,600	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	45,600	45,600	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	45,600	45,600	—	—		

NON-RECURRING ITEMS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	614.05	43,000	—	—	—	—	—	—
Appropriation	43,000.00	43,000	43,000	43,000	43,000	43,000	43,000	43,000
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	81.27	—	—	—	—	—	—	—
Total Available	43,695.32	86,000	43,000	43,000	43,000	43,000	43,000	43,000
Total Expenditures (See Below)	359.50	86,000	43,000	43,000	43,000	43,000	43,000	43,000
Unexpended Balance Carried to Next Year	43,000.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	335.82	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	81.27	—	—	—	—	—	—	—
Capital Expenditures	278.23	86,000	43,000	43,000	43,000	43,000	43,000	43,000
Total Expenditures by Line Category (See Above)	359.50	86,000	43,000	43,000	43,000	43,000	43,000	43,000
EXPENDITURES BY ACTIVITY:								
Development of State Park Facilities—Fort Mc- Clary	278.23	—	—	—	—	—	—	—
Androscoggin Lake Dam	81.27	—	—	—	—	—	—	—
Relocating Facilities on Federal Aid Highways	—	86,000	43,000	43,000	43,000	43,000	43,000	43,000
Total Expenditures by Activity (See Above) ..	359.50	86,000	43,000	43,000	43,000	43,000	43,000	43,000

NON-RECURRING ITEMS

CONSTRUCTION RESERVE FUND

Funds provided by the 98th Legislature for increase in construction or equipment cost, conditions arising during the course of a project which necessitate a change in plans, or to acquire real estate in advance of the date funds may be available.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	226,402	379,802	379,802	379,802	—	—	—
Appropriation	2,000,000.00	2,000,000	2,000,000	2,000,000	—	—	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Legislative Allocations	(1,660,499.00)	(1,760,833)	—	—	—	—	—	—
Transferred to Central Maine Sanatorium	(5,850.00)	—	—	—	—	—	—	—
Transferred to Farmington State Teachers' College	(29,500.00)	—	—	—	—	—	—	—
Transferred to Gorham State Teachers' College	(3,600.00)	—	—	—	—	—	—	—
Transferred to Educational Architectural Costs	(5,000.00)	—	—	—	—	—	—	—
Transferred to Reformatory for Men	(2,163.04)	—	—	—	—	—	—	—
Transferred to Bureau of Public Improvements ..	(9,000.00)	—	—	—	—	—	—	—
Transferred to University of Maine	(392,070.00)	—	—	—	—	—	—	—
Transferred to Maine Vocational Technical Institute	(10,915.00)	—	—	—	—	—	—	—
Transferred from Surplus	345,000.00	—	—	—	—	—	—	—
Transferred to Institutional Service—Administration	—	(1,500)	—	—	—	—	—	—
Transferred to Aroostook State Teachers' College	—	(39,403)	—	—	—	—	—	—
Transferred to Washington State Teachers' College	—	(26,864)	—	—	—	—	—	—
Transferred to Bureau of Public Improvements ..	—	(18,000)	—	—	—	—	—	—
Total Available	226,402.96	379,802	2,379,802	2,379,802	379,802	—	—	—
Total Expenditures (See Below)	—	—	2,000,000	2,000,000	379,802	—	—	—
Unexpended Balance Carried to Next Year	226,402.96	379,802	379,802	379,802	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	—	—	—	—	—	—	—	—
Capital Expenditures	—	—	2,000,000	2,000,000	379,802	—	—	—
Total Expenditures by Line Category (See Above)	—	—	2,000,000	2,000,000	379,802	—	—	—

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To provide General Fund share of State Police costs; to Special Revenue Funds for Fire Protection at Baxter State Park; audit services; and the Department of Economic Development-Urban Planning Fund; to Public Service Enterprises for the Augusta State Airport; and to Trust and Agency Funds for Employees' and Teachers' Retirement System, Survivors' Benefits and Trust Fund Earnings.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,747,016.35	4,337,267.28	4,819,734	4,900,273	4,767,567	4,804,126		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriation Accounts	44,092.05	54,800.00	42,800	48,800	42,800	48,800		
Total Available	4,791,108.40	4,392,067.28	4,862,534	4,949,073	4,810,367	4,852,926		
Total Expenditures (See Below)	4,753,990.02	4,392,067.28	4,862,534	4,949,073	4,810,367	4,852,926		
Unexpended Balance Carried to Next Year	37,118.38	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES:								
Transferred to:								
Highway Fund:								
For State Police Costs	833,757.37	941,906.00	1,032,288	1,097,135	1,007,891	1,000,988		
Highway Safety	4,250.00	4,250.00	—	—	—	—		
Special Revenue Funds:								
Maine Forestry District	5,797.62	5,800.00	5,800	5,800	5,800	5,800		
Audit—Municipal Division	12,000.00	24,000.00	12,000	18,000	12,000	18,000		
Economic Development—Urban Planning Fund	18,710.00	25,000.00	25,000	25,000	25,000	25,000		
Maine Forestry District	7,584.43	—	—	—	—	—		
Public Service Enterprises:								
Liquor Commission Warehouse	504,706.72	—	—	—	—	—		
Augusta State Airport	11,868.88	13,000.00	42,770	15,000	15,000	15,000		
Trust and Agency Funds:								
Maine State Retirement System:								
State Employees	946,855.00	959,230.00	1,253,741	1,265,290	1,253,741	1,265,290		
Teachers	2,003,537.63	2,017,260.28	2,271,319	2,303,240	2,271,319	2,303,240		
Expense Fund	51,819.00	56,508.00	60,216	60,108	60,216	60,108		
Salary Account	4,706.00	6,206.00	—	—	—	—		
Elderly Teachers	218,000.00	218,000.00	—	—	—	—		
Survivors' Benefits—Administration	14,000.00	4,160.00	5,400	5,500	5,400	5,500		
Survivors' Benefits Fund	111,747.00	111,747.00	149,000	149,000	149,000	149,000		
To Increase Trust Funds to Statutory Rates	4,650.37	5,000.00	5,000	5,000	5,000	5,000		
Total Expenditures (See Above)	4,753,990.02	4,392,067.28	4,862,534	4,949,073	4,810,367	4,852,926		

PART II

SECTION VII

Highway Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

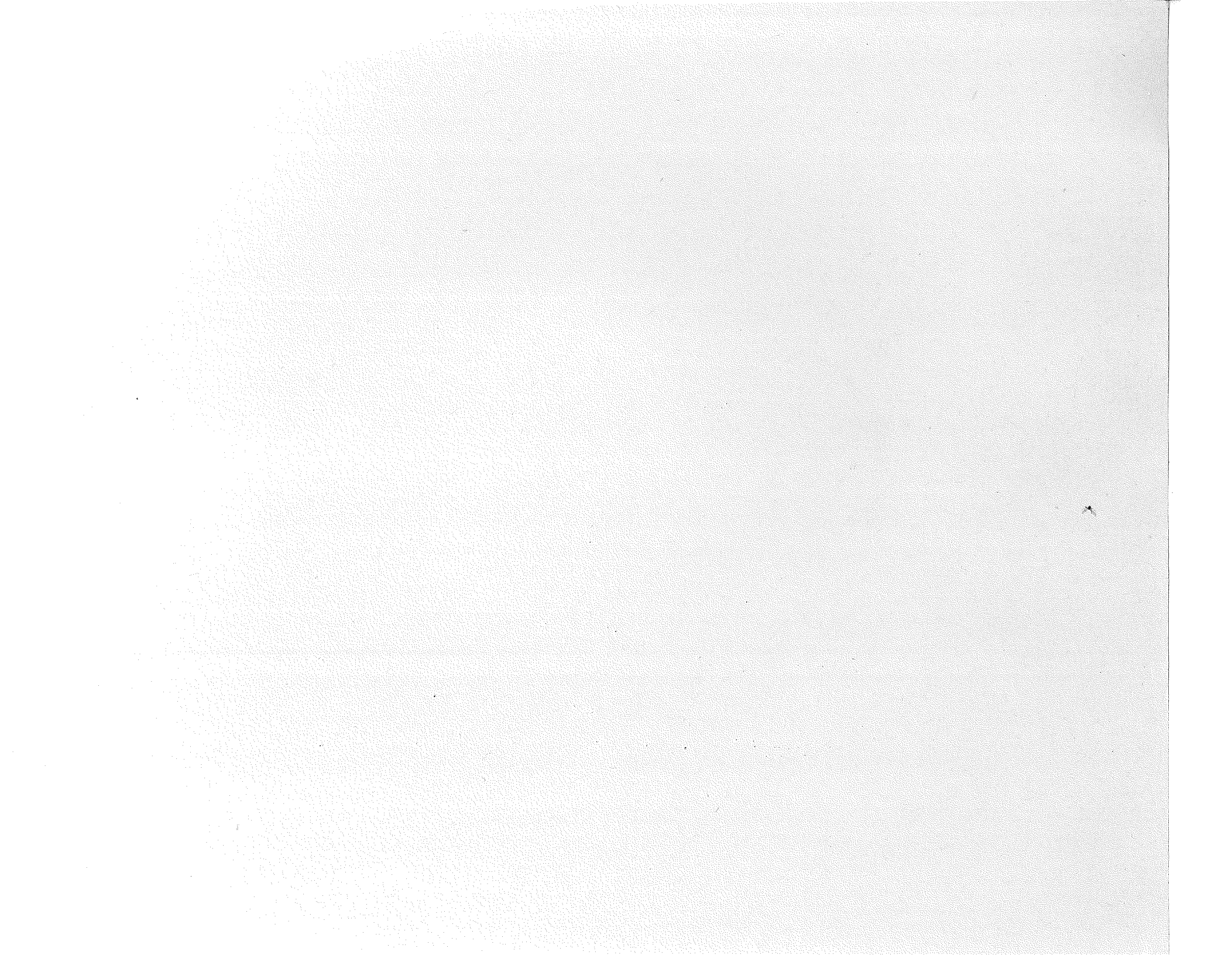
Fiscal Years Ending June 30, 1960 and June 30, 1961

Compared with

Corresponding Figures for Year Ended June 30, 1958

and

Estimated Figures for Year Ending June 30, 1959



HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

ADMINISTRATION

Provides for all administrative expenses of Commission including engineers, office staff and division offices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	17,972.40	14,404	14,404	14,404	14,404	14,404		
Appropriation	729,000.00	752,000	810,021	774,608	810,021	774,608		
Federal Grants								
Other Departmental Revenue	9,008.48	7,500	10,000	10,000	10,000	10,000		
Total Available	755,980.88	773,904	834,425	799,012	834,425	799,012		
Total Expenditures (See Below)	694,896.78	759,500	820,021	784,608	820,021	784,608		
Unexpended Balance Carried to Next Year	14,403.79	14,404	14,404	14,404	14,404	14,404		
Unexpended Balance Lapsed	46,680.31	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	499,083.49	557,200	562,171	559,758	562,171	559,758		
Contractual Services	132,066.33	138,000	151,000	152,000	151,000	152,000		
Commodities	45,743.27	48,300	55,000	55,000	55,000	55,000		
Grants, Subsidies and Pensions								
Capital Expenditures	18,003.69	16,000	51,850	17,850	51,850	17,850		
Total Expenditures by Character (See Above)	694,896.78	759,500	820,021	784,608	820,021	784,608		
REVENUE RECAPITULATION:								
Total Dedicated	9,008.48	7,500	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	9,008.48	7,500	10,000	10,000	10,000	10,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

RADIO OPERATION

To defray costs of maintenance and operation of radio system.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	4,043.47	448	448	448	448	448		
Appropriation	51,600.00	52,900	47,587	48,595	47,587	48,595		
Federal Grants								
Other Departmental Revenue	50.00	—	—	—	—	—		
Total Available	55,693.47	53,348	48,035	49,043	48,035	49,043		
Total Expenditures (See Below)	40,460.87	52,900	47,587	48,595	47,587	48,595		
Unexpended Balance Carried to Next Year	448.27	448	448	448	448	448		
Unexpended Balance Lapsed	14,784.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	16,659.38	27,100	18,487	18,495	18,487	18,495		
Contractual Services	13,764.55	18,400	18,800	19,800	18,800	19,800		
Commodities	166.35	400	300	300	300	300		
Grants, Subsidies and Pensions								
Capital Expenditures	9,870.59	7,000	10,000	10,000	10,000	10,000		
Total Expenditures by Character (See Above)	40,460.87	52,900	47,587	48,595	47,587	48,595		
REVENUE RECAPITULATION:								
Total Dedicated	50.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	50.00	—	—	—	—	—		

HIGHWAYS AND BRIDGES

WAGES AND WORK-WEEK OF STATE EMPLOYEES

To provide funds for the increase in salaries and wages as recommended by the P. A. S.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,666.00	12,666	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	12,666.00	12,666	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	12,666.00	12,666	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PLANNING DIVISION

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	69,705.61	155,092	130,092	75,000	130,092	75,000		
Appropriation	117,500.00	127,500	76,812	134,238	76,812	134,238		
Federal Grants	199,847.76	130,000	210,000	210,000	210,000	210,000		
Other Departmental Revenue	16,535.05	800	1,000	1,000	1,000	1,000		
Transferred from Surplus	—	8,000	—	—	—	—		
Total Available	403,588.42	421,392	417,904	420,238	417,904	420,238		
Total Expenditures (See Below)	248,496.79	291,300	342,904	345,238	342,904	345,238		
Unexpended Balance Carried to Next Year	155,091.63	130,092	75,000	75,000	75,000	75,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	154,444.32	167,000	204,904	206,238	204,904	206,238		
Contractual Services	81,177.40	106,100	116,000	116,000	116,000	116,000		
Commodities	1,412.03	4,000	5,000	5,000	5,000	5,000		
Grants, Subsidies and Pensions	10,701.58	12,200	14,000	15,000	14,000	15,000		
Capital Expenditures	761.46	2,000	3,000	3,000	3,000	3,000		
Total Expenditures by Character (See Above)	248,496.79	291,300	342,904	345,238	342,904	345,238		
REVENUE RECAPITULATION:								
Total Dedicated	216,382.81	130,800	211,000	211,000	211,000	211,000		
Total Undedicated								
Total Revenues	216,382.81	130,800	211,000	211,000	211,000	211,000		

HIGHWAYS AND BRIDGES

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expenses of registering motor vehicles, licensing operators, conducting operators' examinations, supervising inspection of motor vehicles, administering Financial Responsibility, and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	21,670.44	32,425	32,425	32,425	32,425	32,425		
Appropriation	578,572.00	549,302	599,841	970,191	579,913	952,506		
Federal Grants								
Other Departmental Revenue	72,966.04	67,200	73,500	75,000	73,500	75,000		
Transferred from Highway Surplus	—	18,000	—	—	—	—		
Total Available	673,208.48	666,927	705,766	1,077,616	685,838	1,059,931		
Total Expenditures (See Below)	627,031.91	634,502	673,341	1,045,191	653,413	1,027,506		
Unexpended Balance Carried to Next Year	32,424.27	32,425	32,425	32,425	32,425	32,425		
Unexpended Balance Lapsed	13,752.30	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	360,377.14	388,025	404,556	400,306	399,892	395,626		
Contractual Services	75,804.12	87,000	88,670	95,920	84,775	90,715		
Commodities	119,454.17	126,550	131,275	538,225	130,675	533,125		
Grants, Subsidies and Pensions								
Capital Expenditures	71,396.48	32,927	48,840	10,740	38,071	8,040		
Total Expenditures by Character (See Above)	627,031.91	634,502	673,341	1,045,191	653,413	1,027,506		
EXPENDITURES BY ACTIVITY:								
Administration	486,174.31	490,083	524,239	494,641	505,126	478,626		
Examination and Inspection	101,943.10	108,219	111,114	112,062	110,454	110,752		
Financial Responsibility	38,914.50	36,200	37,988	38,488	37,833	38,128		
New Plate Program	—	—	—	400,000	—	400,000		
Total Expenditures by Activity (See Above)	627,031.91	634,502	673,341	1,045,191	653,413	1,027,506		
REVENUE RECAPITULATION:								
Total Dedicated	72,966.04	67,200	73,500	75,000	73,500	75,000		
Total Undedicated	9,163,290.77	8,285,722	8,898,465	9,220,985	8,898,465	9,220,985		
Total Revenues	9,236,256.81	8,352,922	8,971,965	9,295,985	8,971,965	9,295,985		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF MOTOR VEHICLE BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,764.00	3,171	3,171	3,171	3,171	3,171		
Appropriation	13,829.00	13,829	17,407	17,537	17,407	17,537		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	—	364	—	—	—	—		
Total Available	15,593.00	17,364	20,578	20,708	20,578	20,708		
Total Expenditures (See Below)	12,058.09	14,193	17,407	17,537	17,407	17,537		
Unexpended Balance Carried to Next Year	3,171.10	3,171	3,171	3,171	3,171	3,171		
Unexpended Balance Lapsed	363.81	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,090.00	8,528	10,832	10,962	10,832	10,962		
Contractual Services	2,292.19	2,765	3,675	3,675	3,675	3,675		
Commodities	1,622.45	2,700	2,700	2,700	2,700	2,700		
Grants, Subsidies and Pensions								
Capital Expenditures	53.45	200	200	200	200	200		
Total Expenditures by Character (See Above)	12,058.09	14,193	17,407	17,537	17,407	17,537		

HIGHWAYS AND BRIDGES

SECRETARY OF STATE

MOTOR VEHICLE DEALER REGISTRATION BOARD

To compensate members of the Board for expenses incurred in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,271.00	1,700	2,055	2,055	2,055	2,055		
Federal Grants								
Other Departmental Revenue								
Total Available	1,271.00	1,700	2,055	2,055	2,055	2,055		
Total Expenditures (See Below)	1,247.51	1,700	2,055	2,055	2,055	2,055		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	23.49	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	585.00	840	945	945	945	945		
Contractual Services	662.51	860	1,110	1,110	1,110	1,110		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,247.51	1,700	2,055	2,055	2,055	2,055		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	88,103.03	112,986	100,000	99,000	100,000	99,000		
Appropriation	883,312.00	960,023	1,032,288	1,097,135	1,007,892	1,000,989		
Federal Grants								
Other Departmental Revenue	865,048.83	969,456	1,055,588	1,120,435	1,031,191	1,024,288		
Transferred to Contributions and Transfers	(5,670.70)	(5,000)	(6,000)	(6,000)	(6,000)	(6,000)		
Total Available	1,830,793.16	2,037,465	2,181,876	2,310,570	2,133,083	2,118,277		
Total Expenditures (See Below)	1,662,137.46	1,920,571	2,082,876	2,212,570	2,034,083	2,020,277		
Unexpended Balance Carried to Next Year	112,986.63	100,000	99,000	98,000	99,000	98,000		
Unexpended Balance Lapsed	55,669.07	16,894	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,003,216.01	1,189,634	1,263,355	1,341,326	1,259,560	1,263,414		
Contractual Services	321,249.49	362,795	381,565	396,065	346,040	345,540		
Commodities	54,900.29	75,150	65,650	75,650	58,260	58,260		
Grants, Subsidies and Pensions	129,322.00	172,042	193,216	189,644	193,216	189,644		
Capital Expenditures	153,449.67	120,950	179,090	209,885	177,007	163,419		
Total Expenditures by Character (See Above)	1,662,137.46	1,920,571	2,082,876	2,212,570	2,034,083	2,020,277		
EXPENDITURES BY ACTIVITY:								
Headquarters	905,287.82	1,101,115	1,170,665	1,261,814	1,148,005	1,148,791		
Garage	387,001.25	384,355	445,486	482,223	429,981	422,638		
Radio Division	42,428.57	36,035	59,028	64,947	52,855	50,684		
Identification Division	85,674.93	99,490	107,392	105,857	103,927	101,275		
Retirement Pension Fund	130,178.00	172,042	193,216	189,644	193,216	189,644		
Weighing Stations	94,247.03	109,335	103,200	104,199	102,325	103,474		
Beano Licenses	3,243.83	3,699	3,889	3,886	3,774	3,771		
Highway Safety Committee	14,076.03	14,500	—	—	—	—		
Total Expenditures by Activity (See Above)	1,662,137.46	1,920,571	2,082,876	2,212,570	2,034,083	2,020,277		
REVENUE RECAPITULATION:								
Total Dedicated	865,048.83	969,456	1,055,588	1,120,435	1,031,191	1,024,288		
Total Undedicated								
Total Revenues	865,048.83	969,456	1,055,588	1,120,435	1,031,191	1,024,288		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

This appropriation provides for salaries and maintenance of employees of the State Police and includes 240 police officers and 45 civilian employees. It provides further for the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	88,103.03	112,986	100,000	99,000	100,000	99,000		
Appropriation	883,312.00	960,023	1,024,539	1,017,919	1,007,892	1,000,989		
Federal Grants								
Other Departmental Revenue	865,048.83	969,456	1,047,839	1,041,219	1,031,191	1,024,288		
Transferred to Contributions and Transfers	(5,670.70)	(5,000)	(6,000)	(6,000)	(6,000)	(6,000)		
Total Available	1,830,793.16	2,037,465	2,166,378	2,152,138	2,133,083	2,118,277		
Total Expenditures (See Below)	1,662,137.46	1,920,571	2,067,378	2,054,138	2,034,083	2,020,277		
Unexpended Balance Carried to Next Year	112,986.63	100,000	99,000	98,000	99,000	98,000		
Unexpended Balance Lapsed	55,669.07	16,894	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,003,216.01	1,189,634	1,259,857	1,263,794	1,259,560	1,263,414		
Contractual Services	321,249.49	362,795	369,565	369,065	346,040	345,540		
Commodities	54,900.29	75,150	65,650	65,650	58,260	58,260		
Grants, Subsidies and Pensions	129,322.00	172,042	193,216	189,644	193,216	189,644		
Capital Expenditures	153,449.67	120,950	179,090	165,985	177,007	163,419		
Total Expenditures by Character (See Above)	1,662,137.46	1,920,571	2,067,378	2,054,138	2,034,083	2,020,277		
EXPENDITURES BY ACTIVITY:								
Headquarters	905,287.82	1,101,115	1,158,665	1,158,970	1,148,005	1,148,791		
Garage	387,001.25	384,355	445,486	438,223	429,981	422,638		
Radio Division	42,428.57	36,035	55,530	53,359	52,855	50,684		
Identification Division	85,674.93	99,490	107,392	105,857	103,927	101,275		
Retirement Pension Fund	130,178.00	172,042	193,216	189,644	193,216	189,644		
Weighing Stations	94,247.03	109,335	103,200	104,199	102,325	103,474		
Beano Licenses	3,243.83	3,699	3,889	3,886	3,774	3,771		
Highway Safety Committee	14,076.03	14,500	—	—	—	—		
Total Expenditures by Activity (See Above)	1,662,137.46	1,920,571	2,067,378	2,054,138	2,034,083	2,020,277		
REVENUE RECAPITULATION:								
Total Dedicated	865,048.83	969,456	1,047,839	1,041,219	1,031,191	1,024,288		
Total Undedicated								
Total Revenues	865,048.83	969,456	1,047,839	1,041,219	1,031,191	1,024,288		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	7,749	79,216	—	—		
Federal Grants	—	—	7,749	79,216	—	—		
Other Departmental Revenue	—	—						
Total Available	—	—	15,498	158,432	—	—		
Total Expenditures (See Below)	—	—	15,498	158,432	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	3,498	77,532	—	—		
Contractual Services	—	—	12,000	27,000	—	—		
Commodities	—	—	—	10,000	—	—		
Grants, Subsidies and Pensions	—	—	—	—	—	—		
Capital Expenditures	—	—	—	43,900	—	—		
Total Expenditures by Character (See Above)	—	—	15,498	158,432	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	7,749	79,216	—	—		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	—	—	7,749	79,216	—	—		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE HEADQUARTERS AND GARAGE

Janitor service and maintenance of State Police Headquarters Building and Garage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	1,351.35	1,248	1,248	1,248	1,248	1,248		
Appropriation	13,333.00	12,133	19,073	19,122	19,073	19,122		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	—	338	—	—	—	—		
Total Available	14,684.35	13,719	20,321	20,370	20,321	20,370		
Total Expenditures (See Below)	10,467.40	12,471	19,073	19,122	19,073	19,122		
Unexpended Balance Carried to Next Year	1,248.38	1,248	1,248	1,248	1,248	1,248		
Unexpended Balance Lapsed	2,968.57	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,700.00	7,436	9,848	9,897	9,848	9,897		
Contractual Services	1,891.54	2,635	5,525	5,525	5,525	5,525		
Commodities	1,867.92	2,100	3,400	3,400	3,400	3,400		
Grants, Subsidies and Pensions								
Capital Expenditures	7.94	300	300	300	300	300		
Total Expenditures by Character (See Above)	10,467.40	12,471	19,073	19,122	19,073	19,122		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE GARAGE

Construction of State Police Garage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	—	68,855	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from General Fund Surplus	124,117.00	—	—	—	—	—		
Total Available	124,117.00	68,855	—	—	—	—		
Total Expenditures (See Below)	55,262.50	68,855	—	—	—	—		
Unexpended Balance Carried to Next Year	68,854.50	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	5,349.16	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	49,913.34	68,855	—	—	—	—		
Total Expenditures by Character (See Above)	55,262.50	68,855	—	—	—	—		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire within the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	97,549.28	121,591	146,691	134,856	146,691	134,856		
Appropriation								
Federal Grants								
Other Departmental Revenue	165,858.80	137,000	150,000	150,000	150,000	150,000		
Total Available	263,408.08	258,591	296,691	284,856	296,691	284,856		
Total Expenditures (See Below)	91,816.76	111,900	111,835	111,757	111,835	111,757		
Unexpended Balance Carried to Next Year	121,591.32	146,691	134,856	173,099	134,856	173,099		
Unexpended Balance Lapsed	50,000.00	—	50,000	—	50,000	—		
EXPENDITURES BY CHARACTER:								
Personal Services	65,805.00	77,000	79,135	79,057	79,135	79,057		
Contractual Services	19,159.36	26,800	26,300	26,300	26,300	26,300		
Commodities	3,618.18	4,000	4,400	4,400	4,400	4,400		
Grants, Subsidies and Pensions	1,126.95	1,600	—	—	—	—		
Capital Expenditures	2,107.27	2,500	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	91,816.76	111,900	111,835	111,757	111,835	111,757		
REVENUE RECAPITULATION:								
Total Dedicated	165,858.80	137,000	150,000	150,000	150,000	150,000		
Total Undedicated								
Total Revenues	165,858.80	137,000	150,000	150,000	150,000	150,000		

HIGHWAYS AND BRIDGES

CONTINGENT EXPENSE

For University of Maine testing laboratory, services of engineers not chargeable to specific projects and other contingent expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	16,494.59	8,354	8,354	8,354	8,354	8,354		
Appropriation	130,000.00	130,000	130,000	130,000	130,000	130,000		
Federal Grants								
Other Departmental Revenue	120.40	—	—	—	—	—		
Total Available	146,614.99	138,354	138,354	138,354	138,354	138,354		
Total Expenditures (See Below)	102,024.83	130,000	130,000	130,000	130,000	130,000		
Unexpended Balance Carried to Next Year	8,353.87	8,354	8,354	8,354	8,354	8,354		
Unexpended Balance Lapsed	36,236.29	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,506.42	4,000	4,000	4,000	4,000	4,000		
Contractual Services	61,501.48	112,000	112,000	112,000	112,000	112,000		
Commodities	19,904.83	2,000	2,000	2,000	2,000	2,000		
Grants, Subsidies and Pensions								
Capital Expenditures	19,112.10	12,000	12,000	12,000	12,000	12,000		
Total Expenditures by Character (See Above)	102,024.83	130,000	130,000	130,000	130,000	130,000		
REVENUE RECAPITULATION:								
Total Dedicated	120.40	—	—	—	—	—		
Total Undedicated								
Total Revenues	120.40	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID CONSTRUCTION

Provides State's share of funds raised jointly with towns for construction and reconstruction of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	743,021.32	853,890	688,890	575,890	688,890	575,890		
Appropriation	1,800,000.00	1,850,000	2,000,000	2,000,000	2,000,000	2,000,000		
Federal Grants	21,797.93	—	—	—	—	—		
Other Departmental Revenue	1,256,443.13	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		
Transferred from Surplus	35,000.00	65,000	—	—	—	—		
Transferred to Other Appropriations	(370,860.44)	(330,000)	(400,000)	(420,000)	(400,000)	(420,000)		
Total Available	3,485,401.94	3,688,890	3,588,890	3,455,890	3,588,890	3,455,890		
Total Expenditures (See Below)	2,631,512.19	3,000,000	3,013,000	3,041,000	3,013,000	3,041,000		
Unexpended Balance Carried to Next Year	853,889.75	688,890	575,890	414,890	575,890	414,890		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	290,445.60	305,000	317,000	330,000	317,000	330,000		
Contractual Services	495,913.10	550,900	553,600	568,600	553,600	568,600		
Commodities	110,062.17	136,600	140,400	140,400	140,400	140,400		
Grants, Subsidies and Pensions	1,733,919.66	2,005,500	2,000,000	2,000,000	2,000,000	2,000,000		
Capital Expenditures	1,171.66	2,000	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	2,631,512.19	3,000,000	3,013,000	3,041,000	3,013,000	3,041,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,278,241.06	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		
Total Undedicated								
Total Revenues	1,278,241.06	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID (HARDSHIP CASES)

To provide funds for the construction and reconstruction of designated State Aid Highways in hardship cases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	116,409.46	148,551	551	36,751	551	36,751		
Appropriation	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue	257.96	—	—	—	—	—		
Transferred from Surplus	100,000.00	—	100,000	—	100,000	—		
Transferred from Other Appropriations	185,737.45	180,000	190,000	200,000	190,000	200,000		
Transferred to Surplus	—	(100,000)	—	(100,000)	—	(100,000)		
Total Available	1,402,404.87	1,228,551	1,290,551	1,136,751	1,290,551	1,136,751		
Total Expenditures (See Below)	1,253,854.18	1,228,000	1,253,800	1,103,800	1,253,800	1,103,800		
Unexpended Balance Carried to Next Year	148,550.69	551	36,751	32,951	36,751	32,951		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	345,370.21	331,000	340,000	290,000	340,000	290,000		
Contractual Services	659,082.51	642,700	658,500	578,500	658,500	578,500		
Commodities	242,874.91	249,300	250,300	230,300	250,300	230,300		
Grants, Subsidies and Pensions	128.70	—	—	—	—	—		
Capital Expenditures	6,397.85	5,000	5,000	5,000	5,000	5,000		
Total Expenditures by Character (See Above)	1,253,854.18	1,228,000	1,253,800	1,103,800	1,253,800	1,103,800		
REVENUE RECAPITULATION:								
Total Dedicated	257.96	—	—	—	—	—		
Total Undedicated								
Total Revenues	257.96	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid
Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,900.00	—	—	—	—	—	—	—
Appropriation	512.50	—	—	—	—	—	—	—
Federal Grants								
Other Departmental Revenue								
Total Available	3,412.50	—	—	—	—	—	—	—
Total Expenditures (See Below)	3,412.50	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	3,412.50	—	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Character (See Above)	3,412.50	—	—	—	—	—	—	—

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

ISLAND TOWN REFUNDS

To provide for refunds on motor vehicle registrations to the several island towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	6,132.46	3,621	2,121	2,121	2,121	2,121		
Appropriation	11,000.00	11,500	11,500	11,500	11,500	11,500		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(10,452.62)	—	—	—	—	—		
Total Available	6,679.84	15,121	13,621	13,621	13,621	13,621		
Total Expenditures (See Below)	2,109.78	13,000	11,500	11,500	11,500	11,500		
Unexpended Balance Carried to Next Year	3,620.81	2,121	2,121	2,121	2,121	2,121		
Unexpended Balance Lapsed	949.25	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	2,109.78	13,000	11,500	11,500	11,500	11,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,109.78	13,000	11,500	11,500	11,500	11,500		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF BRIDGES

For maintenance of bridges on State Highways, bridges built with State and County Aid and Maine's portion of Maintenance of interstate and international bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	354,236.79	375,894	345,425	293,325	345,425	293,325		
Appropriation	535,000.00	535,000	540,000	540,000	540,000	540,000		
Federal Grants								
Other Departmental Revenue	30,756.30	7,900	2,900	2,900	2,900	2,900		
Total Available	919,993.09	918,794	888,325	836,225	888,325	836,225		
Total Expenditures (See Below)	544,099.36	573,369	595,000	611,600	595,000	611,600		
Unexpended Balance Carried to Next Year	375,893.73	345,425	293,325	224,625	293,325	224,625		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	318,708.59	335,000	350,000	365,000	350,000	365,000		
Contractual Services	123,815.33	143,300	139,000	145,000	139,000	145,000		
Commodities	61,678.03	92,069	83,000	88,600	83,000	88,600		
Grants, Subsidies and Pensions	2,611.05	3,000	3,000	3,000	3,000	3,000		
Capital Expenditures	37,286.36	—	20,000	10,000	20,000	10,000		
Total Expenditures by Character (See Above)	544,099.36	573,369	595,000	611,600	595,000	611,600		
REVENUE RECAPITULATION:								
Total Dedicated	30,756.30	7,900	2,900	2,900	2,900	2,900		
Total Undedicated								
Total Revenues	30,756.30	7,900	2,900	2,900	2,900	2,900		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PICNIC AREAS

To continue the construction of picnic areas throughout the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	6,464.99	3,225	797	797	797	797		
Appropriation	26,500.00	26,500	35,000	35,000	35,000	35,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	—	600	—	—	—	—		
Total Available	32,964.99	30,325	35,797	35,797	35,797	35,797		
Total Expenditures (See Below)	29,740.36	29,528	35,000	35,000	35,000	35,000		
Unexpended Balance Carried to Next Year	3,224.63	797	797	797	797	797		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	12,188.18	10,000	14,000	15,000	14,000	15,000		
Contractual Services	5,100.25	6,000	7,900	7,400	7,900	7,400		
Commodities	6,997.72	10,600	10,100	9,600	10,100	9,600		
Grants, Subsidies and Pensions								
Capital Expenditures	5,454.21	2,928	3,000	3,000	3,000	3,000		
Total Expenditures by Character (See Above)	29,740.36	29,528	35,000	35,000	35,000	35,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SUSPENSE ACCOUNT

For work furnished for cities and towns which is not in the regular highway program and is reimbursable to the Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	136,216.52	207,922	199,922	199,922	199,922	199,922		
Appropriation								
Federal Grants								
Other Departmental Revenue	436,375.52	483,000	496,000	501,000	496,000	501,000		
Transferred from Surplus	50,000.00	—	—	—	—	—		
Total Available	622,592.04	690,922	695,922	700,922	695,922	700,922		
Total Expenditures (See Below)	414,670.21	491,000	496,000	501,000	496,000	501,000		
Unexpended Balance Carried to Next Year	207,921.83	199,922	199,922	199,922	199,922	199,922		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	101,335.21	122,000	122,000	122,000	122,000	122,000		
Contractual Services	120,030.10	143,500	143,500	143,500	143,500	143,500		
Commodities	193,304.90	225,500	230,500	235,500	230,500	235,500		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	414,670.21	491,000	496,000	501,000	496,000	501,000		
REVENUE RECAPITULATION:								
Total Dedicated	436,375.52	483,000	496,000	501,000	496,000	501,000		
Total Undedicated								
Total Revenues	436,375.52	483,000	496,000	501,000	496,000	501,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

TRAFFIC SERVICES

To provide for safety devices on highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	35,870.93	79,168	64,168	64,168	64,168	64,168		
Appropriation	252,000.00	262,000	300,000	308,000	300,000	308,000		
Federal Grants								
Other Departmental Revenue	23,567.06	25,000	26,000	28,000	26,000	28,000		
Transferred from Surplus	40,000.00	3,500	—	—	—	—		
Transferred from Contingent Fund	20,000.00	—	—	—	—	—		
Total Available	371,437.99	369,668	390,168	400,168	390,168	400,168		
Total Expenditures (See Below)	292,269.57	305,500	326,000	336,000	326,000	336,000		
Unexpended Balance Carried to Next Year	79,168.42	64,168	64,168	64,168	64,168	64,168		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	70,152.90	79,000	80,000	84,000	80,000	84,000		
Contractual Services	42,645.74	45,300	51,000	52,000	51,000	52,000		
Commodities	176,836.01	171,200	190,000	195,000	190,000	195,000		
Grants, Subsidies and Pensions								
Capital Expenditures	2,634.92	10,000	5,000	5,000	5,000	5,000		
Total Expenditures by Character (See Above)	292,269.57	305,500	326,000	336,000	326,000	336,000		
REVENUE RECAPITULATION:								
Total Dedicated	23,567.06	25,000	26,000	28,000	26,000	28,000		
Total Undedicated								
Total Revenues	23,567.06	25,000	26,000	28,000	26,000	28,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provide for maintenance exclusive of Snow Removal of highways for which the State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	326,652.39	944,197	412,451	412,451	412,451	412,451		
Appropriation	7,747,000.00	7,747,000	7,980,000	8,220,000	7,980,000	8,220,000		
Federal Grants								
Other Departmental Revenue	37,490.11	30,000	40,000	40,000	40,000	40,000		
Transferred from Other Appropriations	1,500.00	—	—	—	—	—		
Total Available	8,112,642.50	8,721,197	8,432,451	8,672,451	8,432,451	8,672,451		
Total Expenditures (See Below)	7,168,445.88	8,308,746	8,020,000	8,260,000	8,020,000	8,260,000		
Unexpended Balance Carried to Next Year	944,196.62	412,451	412,451	412,451	412,451	412,451		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,924,374.46	3,000,000	3,150,000	3,300,000	3,150,000	3,300,000		
Contractual Services	2,175,081.86	2,194,100	2,301,000	2,301,000	2,301,000	2,301,000		
Commodities	2,032,489.19	3,102,646	2,526,000	2,616,000	2,526,000	2,616,000		
Grants, Subsidies and Pensions	190.00	—	—	—	—	—		
Capital Expenditures	36,310.37	12,000	43,000	43,000	43,000	43,000		
Total Expenditures by Character (See Above)	7,168,445.88	8,308,746	8,020,000	8,260,000	8,020,000	8,260,000		
REVENUE RECAPITULATION:								
Total Dedicated	37,490.11	30,000	40,000	40,000	40,000	40,000		
Total Undedicated								
Total Revenues	37,490.11	30,000	40,000	40,000	40,000	40,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

TOWN ROAD IMPROVEMENT

To provide funds for the Improvement of town roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	336,965.23	368,962	100,000	170,000	100,000	170,000		
Appropriation	1,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
Federal Grants								
Other Departmental Revenue	20.79	—	—	—	—	—		
Transferred from Other Appropriations	33,435.28	50,000	70,000	80,000	70,000	80,000		
Total Available	1,870,421.30	1,918,962	1,670,000	1,750,000	1,670,000	1,750,000		
Total Expenditures (See Below)	1,501,459.60	1,818,962	1,500,000	1,538,000	1,500,000	1,538,000		
Unexpended Balance Carried to Next Year	368,961.70	100,000	170,000	212,000	170,000	212,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	7,907.08	9,000	10,000	10,000	10,000	10,000		
Contractual Services	20,423.70	26,600	27,500	27,500	27,500	27,500		
Commodities	602.03	400	500	500	500	500		
Grants, Subsidies and Pensions	1,472,519.95	1,782,962	1,462,000	1,500,000	1,462,000	1,500,000		
Capital Expenditures	6.84	—	—	—	—	—		
Total Expenditures by Character (See Above)	1,501,459.60	1,818,962	1,500,000	1,538,000	1,500,000	1,538,000		
REVENUE RECAPITULATION:								
Total Dedicated	20.79	—	—	—	—	—		
Total Undedicated								
Total Revenues	20.79	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

COMPENSATION FOR INJURIES

To pay medical services and workmen's compensation for employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	50,000.00	50,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	50,000.00	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	45,293.26	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,706.74	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	3,120.00	3,300	3,339	3,276	3,339	3,276		
Contractual Services	15,257.48	15,300	15,261	15,324	15,261	15,324		
Commodities	470.40	400	400	400	400	400		
Grants, Subsidies and Pensions	26,445.38	31,000	31,000	31,000	31,000	31,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	45,293.26	50,000	50,000	50,000	50,000	50,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE HIGHWAYS—NON-FEDERAL SYSTEM

Operating accounts for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	78,818.59	134,300	76,266	51,266	76,266	51,266		
Appropriation								
Federal Grants	18,172.33	225,000	75,000	—	75,000	—		
Other Departmental Revenue								
Transferred from Other Appropriations	204,529.74	125,000	300,000	300,000	300,000	300,000		
Total Available	301,520.66	484,300	451,266	351,266	451,266	351,266		
Total Expenditures (See Below)	167,220.73	408,034	400,000	350,000	400,000	350,000		
Unexpended Balance Carried to Next Year	134,299.93	76,266	51,266	1,266	51,266	1,266		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	30,968.35	97,000	60,000	60,000	60,000	60,000		
Contractual Services	70,214.81	107,700	120,000	120,000	120,000	120,000		
Commodities	16,060.36	105,300	20,000	20,000	20,000	20,000		
Grants, Subsidies and Pensions								
Capital Expenditures	49,977.21	98,034	200,000	150,000	200,000	150,000		
Total Expenditures by Character (See Above)	167,220.73	408,034	400,000	350,000	400,000	350,000		
REVENUE RECAPITULATION:								
Total Dedicated	18,172.33	225,000	75,000	—	75,000	—		
Total Undedicated								
Total Revenues	18,172.33	225,000	75,000	—	75,000	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SNOW REMOVAL

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	120,883.99	16,369	—	—	—	—	—	—
Appropriation	4,405,000.00	4,550,000	5,072,000	5,257,000	5,072,000	5,257,000		
Federal Grants								
Other Departmental Revenue	130,736.01	130,000	132,000	132,000	132,000	132,000		
Transferred from Surplus	260,000.00	80,000	—	—	—	—		
Total Available	4,916,620.00	4,776,369	5,204,000	5,389,000	5,204,000	5,389,000		
Total Expenditures (See Below)	4,900,250.51	4,776,369	5,204,000	5,389,000	5,204,000	5,389,000		
Unexpended Balance Carried to Next Year	16,369.49	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,471,913.57	1,510,000	1,585,000	1,650,000	1,585,000	1,650,000		
Contractual Services	1,457,850.00	1,446,900	1,505,000	1,565,000	1,505,000	1,565,000		
Commodities	878,569.41	960,400	992,000	1,012,000	992,000	1,012,000		
Grants, Subsidies and Pensions	1,072,156.19	839,869	1,100,000	1,150,000	1,100,000	1,150,000		
Capital Expenditures	19,761.34	19,200	22,000	12,000	22,000	12,000		
Total Expenditures by Character (See Above)	4,900,250.51	4,776,369	5,204,000	5,389,000	5,204,000	5,389,000		
REVENUE RECAPITULATION:								
Total Dedicated	130,736.01	130,000	132,000	132,000	132,000	132,000		
Total Undedicated								
Total Revenues	130,736.01	130,000	132,000	132,000	132,000	132,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

FEDERAL SECONDARY—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	110,549.47	95,191	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	3,000.00	—	—	—	—	—		
Transferred from Other Appropriations	18,824.00	—	—	—	—	—		
Transferred to Federal Secondary—Matched ...	—	(91,191)	—	—	—	—		
Total Available	132,373.47	4,000	—	—	—	—		
Total Expenditures (See Below)	37,182.49	4,000	—	—	—	—		
Unexpended Balance Carried to Next Year	95,190.98	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	3,974.56	1,200	—	—	—	—		
Contractual Services	7,585.55	1,600	—	—	—	—		
Commodities	2,980.45	800	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	22,641.93	400	—	—	—	—		
Total Expenditures by Character (See Above)	37,182.49	4,000	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SECONDARY ROADS

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Secondary System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	2,900,031.03	1,602,291	508,088	608,088	508,088	608,088		
Appropriation								
Federal Grants	2,577,445.44	2,600,000	2,700,000	2,600,000	2,700,000	2,600,000		
Other Departmental Revenue	16,757.23	—	—	—	—	—		
Transferred from Other Appropriations	2,542,674.40	3,400,000	3,300,000	3,400,000	3,300,000	3,400,000		
Transferred from Federal Secondary—Unmatched	—	91,191	—	—	—	—		
Total Available	8,036,908.10	7,693,482	6,508,088	6,608,088	6,508,088	6,608,088		
Total Expenditures (See Below)	6,434,617.05	7,185,394	5,900,000	5,800,000	5,900,000	5,800,000		
Unexpended Balance Carried to Next Year	1,602,291.05	508,088	608,088	808,088	608,088	808,088		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	653,512.59	715,000	590,000	580,000	590,000	580,000		
Contractual Services	378,105.40	375,000	370,000	365,000	370,000	365,000		
Commodities	87,456.23	71,500	85,000	80,000	85,000	80,000		
Grants, Subsidies and Pensions								
Capital Expenditures	5,315,542.83	6,023,894	4,855,000	4,775,000	4,855,000	4,775,000		
Total Expenditures by Character (See Above)	6,434,617.05	7,185,394	5,900,000	5,800,000	5,900,000	5,800,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,594,202.67	2,600,000	2,700,000	2,600,000	2,700,000	2,600,000		
Total Undedicated								
Total Revenues	2,594,202.67	2,600,000	2,700,000	2,600,000	2,700,000	2,600,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

GRADE CROSSING PROTECTION

To pay proportional part of erecting warning signs or signals at grade crossings with the several railroads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	37,321.40	27,971	—	—	—	—		
Appropriation	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Total Available	57,321.40	47,971	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	29,350.28	47,971	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	27,971.12	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	29,350.28	47,971	20,000	20,000	20,000	20,000		
Total Expenditures by Character (See Above)	29,350.28	47,971	20,000	20,000	20,000	20,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

BRIDGE CONSTRUCTION

For construction of interstate and intrastate bridges, also for construction of bridges in conjunction with county and town funds.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58		1958-59		1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:										
Unexpended Balance Forward	1,502,879.19		1,421,242		1,356,242	1,126,242	1,356,242	1,126,242		
Appropriation	885,000.00		885,000		750,000	750,000	750,000	750,000		
Federal Grants										
Other Departmental Revenue	175,684.04		200,000		180,000	180,000	180,000	180,000		
Transferred from Other Appropriations	101,612.19		100,000		140,000	140,000	140,000	140,000		
Total Available	2,665,175.42		2,606,242		2,426,242	2,196,242	2,426,242	2,196,242		
Total Expenditures (See Below)	1,243,933.81		1,250,000		1,300,000	1,300,000	1,300,000	1,300,000		
Unexpended Balance Carried to Next Year	1,421,241.61		1,356,242		1,126,242	896,242	1,126,242	896,242		
Unexpended Balance Lapsed										
EXPENDITURES BY CHARACTER:										
Personal Services	194,461.50		235,000		245,000	250,000	245,000	250,000		
Contractual Services	35,124.71		42,300		43,600	43,600	43,600	43,600		
Commodities	162,688.76		181,900		192,500	192,500	192,500	192,500		
Grants, Subsidies and Pensions										
Capital Expenditures	851,658.84		790,800		818,900	813,900	818,900	813,900		
Total Expenditures by Character (See Above)	1,243,933.81		1,250,000		1,300,000	1,300,000	1,300,000	1,300,000		
REVENUE RECAPITULATION:										
Total Dedicated	175,684.04		200,000		180,000	180,000	180,000	180,000		
Total Undedicated										
Total Revenues	175,684.04		200,000		180,000	180,000	180,000	180,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

FEDERAL PRIMARY—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	514,350.12	481,855	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	3,067.51	—	—	—	—	—		
Transferred to Federal Primary—Matched	—	(461,855)	—	—	—	—		
Total Available	517,417.63	20,000	—	—	—	—		
Total Expenditures (See Below)	35,562.97	20,000	—	—	—	—		
Unexpended Balance Carried to Next Year	481,854.66	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	4,564.36	2,800	—	—	—	—		
Contractual Services	2,490.09	6,300	—	—	—	—		
Commodities	3,425.70	9,600	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	25,082.82	1,300	—	—	—	—		
Total Expenditures by Character (See Above)	35,562.97	20,000	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	3,067.51	—	—	—	—	—		
Total Undedicated								
Total Revenues	3,067.51	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

HIGHWAY CONSTRUCTION

This account provides funds for all new construction on State Highways and State Aid Highways which are on the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward02	—	—	—	—	—		
Appropriation	6,093,340.00	11,349,569	10,810,086	10,501,000	10,810,086	10,501,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(6,093,340.00)	(11,349,569)	(10,810,086)	(10,501,000)	(10,810,086)	(10,501,000)		
Total Available02	—	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year02	—	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PRIMARY ROADS

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Primary, Interstate and Urban Systems.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward	4,742,403.37	6,751,400	5,879,442	5,089,528	5,879,442	5,089,528		
Appropriation								
Federal Grants	6,927,688.49	19,725,000	26,000,000	29,500,000	26,000,000	29,500,000		
Other Departmental Revenue	49,935.25	—	—	—	—	—		
Transferred from Other Appropriations	10,193,340.63	7,824,569	7,210,086	6,801,000	7,210,086	6,801,000		
Transferred from Federal Primary—Unmatched	—	461,855	—	—	—	—		
Total Available	21,913,367.74	34,762,824	39,089,528	41,390,528	39,089,528	41,390,528		
Total Expenditures (See Below)	15,161,967.73	28,883,382	34,000,000	38,000,000	34,000,000	38,000,000		
Unexpended Balance Carried to Next Year	6,751,400.01	5,879,442	5,089,528	3,390,528	5,089,528	3,390,528		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,029,560.36	1,200,000	1,450,000	1,600,000	1,450,000	1,600,000		
Contractual Services	1,245,718.23	1,418,600	1,517,000	1,547,000	1,517,000	1,547,000		
Commodities	166,032.13	205,669	225,000	225,000	225,000	225,000		
Grants, Subsidies and Pensions								
Capital Expenditures	12,720,657.01	26,059,113	30,808,000	34,628,000	30,808,000	34,628,000		
Total Expenditures by Character (See Above)	15,161,967.73	28,883,382	34,000,000	38,000,000	34,000,000	38,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	6,977,623.74	19,725,000	26,000,000	29,500,000	26,000,000	29,500,000		
Total Undedicated								
Total Revenues	6,977,623.74	19,725,000	26,000,000	29,500,000	26,000,000	29,500,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PROCEEDS FROM SALE OF BONDS

Non revenue receipts. Balance of Bond funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward63	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Federal Primary—Matched	(.63)	—	—	—	—	—		
Total Available								
Total Expenditures								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

DEBT RETIREMENT

RETIREMENT OF BONDS

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Federal Grants								
Other Departmental Revenue								
Total Available	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Total Expenditures (See Below)	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Retirement of Bonds	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	3,100,000.00	100,000	3,600,000	4,650,000	3,600,000	4,650,000		

BOND INTEREST

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	438,000.00	386,500	599,550	790,805	599,550	790,805		
Federal Grants								
Other Departmental Revenue								
Total Available	438,000.00	386,500	599,550	790,805	599,550	790,805		
Total Expenditures (See Below)	438,000.00	386,500	599,550	790,805	599,550	790,805		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest	438,000.00	386,500	599,550	790,805	599,550	790,805		
Capital Expenditures								
Total Expenditures by Character (See Above)	438,000.00	386,500	599,550	790,805	599,550	790,805		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payment to General Fund and Special Revenue Funds for Highway Funds' share of cost of accounting, auditing, purchasing and legal services and to Trust and Agency Funds for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1959-60	1960-61	1959-60	1960-61	1959-60	1960-61
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	625,962.00	628,168	738,506	735,110	729,984	726,802		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	5,670.70	5,000	6,000	6,000	6,000	6,000		
Transferred from Highway Surplus	1,500.00	4,824	—	—	—	—		
Total Available	633,132.70	637,992	744,506	741,110	735,984	732,802		
Total Expenditures (See Below)	619,546.12	637,992	744,506	741,110	735,984	732,802		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	13,586.58	—	—	—	—	—		
EXPENDITURES:								
Transferred to:								
General Fund	152,353.99	164,856	191,564	187,343	183,042	179,035		
Other Special Revenue Funds	3,904.13	3,000	3,000	3,000	3,000	3,000		
Public Service Enterprises	216,800.00	220,500	209,000	205,100	209,000	205,100		
Trust and Agency Funds	246,488.00	249,636	340,942	345,667	340,942	345,667		
Total Expenditures (See Above)	619,546.12	637,992	744,506	741,110	735,984	732,802		

PART III

Appropriation Bills

STATE OF MAINE
APPROPRIATIONS FROM GENERAL FUND
IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND FIFTY-NINE

AN ACT to appropriate monies for the expenditures of State Government and for other purposes for the fiscal years ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1959 to June 30, 1960 and from July 1, 1960 to June 30, 1961—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

It is further the intent of the Legislature that the Fuel Reserve Fund is to provide relief for those general fund accounts affected by increased fuel costs, in the event that actual costs exceed the estimates as projected in the various budgets for the next biennium and which cannot be absorbed in their regular legislative appropriations. The transfer of funds from this account shall be approved by the State Budget Officer with the advice and consent of the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1960 and June 30, 1961. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 20 of Chapter 15-A of the Revised Statutes. At the end of each fiscal year of the biennium, all unencumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the general highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall be credited to the general fund.

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 183,348	\$ 184,240
All Other	36,476	36,225
Capital Expenditures	2,197	2,500
Military Fund		
Personal Services	26,000	26,942
All Other	49,882	48,375
Capital Expenditures	1,159	1,050
Operation of Armories		
Personal Services	89,032	92,058
All Other	136,877	132,420
Capital Expenditures	2,621	2,340
Total Adjutant General	527,592	526,150
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	50,524	50,102
All Other	6,262	7,462
Capital Expenditures	1,400	435
Promotion of Agriculture		
Personal Services	1,527	1,566
All Other	65,410	65,488
Capital Expenditures	239	235
Animal Industry Division		
Personal Services	37,495	37,955
All Other	22,150	22,150
Capital Expenditures	1,500	500
Control of Livestock Disease		
Personal Services	40,391	40,254
All Other	98,555	98,555
Capital Expenditures	700	500
Dog License Administration		
Personal Services	14,922	14,648
All Other	85,110	85,110
Capital Expenditures	400	300
Division of Inspection		
Personal Services	96,604	96,323
All Other	82,687	84,314
Capital Expenditures	1,951	187
Division of Markets		
Personal Services	68,946	68,628
All Other	36,067	35,715
Capital Expenditures	438	191
Division of Plant Industry		
Personal Services	21,638	20,306
All Other	6,855	6,855
Capital Expenditures	250	1,200

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
AGRICULTURE, DEPARTMENT OF—Continued		
State Soil Conservation		
All Other	7,460	7,460
Capital Expenditures	2,500	2,500
Bee Industry		
Personal Services	750	750
All Other	450	450
Total Department of Agriculture	753,181	750,139
APPRENTICESHIP COUNCIL		
Personal Services	2,484	2,542
All Other	820	820
ATLANTIC SEA RUN SALMON COMMISSION		
Personal Services	22,716	22,944
All Other	8,492	8,492
Capital Expenditures	1,825	1,300
ATLANTIC STATES MARINE FISHERIES COMMISSION		
All Other	4,400	3,200
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	99,280	100,801
All Other	20,032	22,232
Capital Expenditures	2,165	810
County Attorneys' Salaries		
Personal Services	60,550	60,550
Total Attorney General	182,027	184,393
AUDIT, DEPARTMENT OF		
Administration		
Personal Services	109,569	114,303
All Other	10,941	11,558
Capital Expenditures	916	379
BANKS AND BANKING, DEPARTMENT OF		
Personal Services	27,307	27,505
All Other	8,035	8,035
BOXING COMMISSION		
Personal Services	4,478	4,546
All Other	1,157	1,140
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Good Samaritan Home		
All Other	3,155	3,155
Healy Asylum		
All Other	5,500	5,500

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS—Continued		
Home for Aged Women—Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for the Blind		
All Other	15,000	15,000
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
St. Andre's Home and Hospital		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	5,400	5,400
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	825,000	825,000
Total Charitable Institutions and Public and Pri- vate Hospitals	879,055	879,055
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	74,581	74,731
All Other	35,423	35,272
Capital Expenditures	1,216	1,918
*Federal Matching Program		
All Other	43,050	43,050
Capital Expenditures	41,950	41,950
Total Civil Defense and Public Safety	196,220	196,921
*(Any balance in the Federal Matching Program on June 30, 1960 shall be carried forward to be expended for the same purposes during the 1960-61 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs	1,007,891	1,000,988
To Public Service Enterprises		
Augusta State Airport	15,000	15,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS— Continued		
To Trust and Agency Funds		
Employees Retirement—Expense	60,216	60,108
Employees Retirement—Pension		
State Employees	1,253,741	1,265,290
Teachers	2,271,319	2,303,240
Survivors' Benefits		
Administration	5,400	5,500
Fund	149,000	149,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
Total Contributions and Transfers	4,767,567	4,804,126
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	234,143	233,643
All Other	301,824	303,365
Capital Expenditures	2,860	661
State Museum		
Personal Services	3,822	3,822
All Other	2,450	2,470
Total Department of Economic Development	545,099	543,961
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions		
All Other	110,000	110,000
Teachers of Mentally Retarded Children		
All Other	1,000	1,500
Maine Committee—Problems of Mentally Retarded		
All Other	500	500
For Temporary Residents		
All Other	850	850
General Purpose Educational Aid		
All Other	11,211,050	12,068,141
School District Commission		
Personal Services	11,172	11,436
All Other	14,765	14,765
Capital Expenditures	90	90
Maine School Building Authority—Expense		
Personal Services	5,237	5,286
All Other	8,500	8,500
Capital Expenditures	45	45
Maine School Building Authority—Grants		
All Other	25,000	25,000
Student Scholarship Fund		
All Other	50,000	50,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
EDUCATION, DEPARTMENT OF—Continued		
Administration		
Personal Services	178,309	177,633
All Other	46,909	45,722
Capital Expenditures	725	799
Children Resident of Private Tax-Exempt Institutions		
All Other	3,500	3,500
Farmington State Teachers College		
Personal Services	376,522	362,129
All Other	140,210	137,210
Capital Expenditures	5,290	3,845
Gorham State Teachers College		
Personal Services	426,416	460,975
All Other	172,006	180,226
Capital Expenditures	7,150	7,845
Washington State Teachers College		
Personal Services	111,843	106,532
All Other	42,440	42,440
Capital Expenditures	3,115	2,532
Fort Kent State Normal School		
Personal Services	90,092	84,814
All Other	47,268	46,768
Capital Expenditures	2,420	1,275
Aroostook State Teachers College		
Personal Services	118,388	125,937
All Other	61,710	61,960
Capital Expenditures	4,460	3,520
Schooling Children in Unorganized Territory		
Personal Services	68,812	72,847
All Other	120,969	121,042
Superintendents of Towns Comprising School Unions		
Personal Services	158,040	158,040
All Other	25,825	25,825
Vocational Education—State		
Personal Services	60,424	62,321
All Other	93,857	111,286
Capital Expenditures	1,966	2,161
Maine Vocational Technical Institute		
Personal Services	84,616	87,051
All Other	53,499	54,164
Capital Expenditures	6,473	11,007
Vocational Rehabilitation		
Personal Services	30,131	30,883
All Other	83,110	89,578
Capital Expenditures	770	804
Education of Orphans of Veterans		
All Other	1,500	1,500

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
EDUCATION, DEPARTMENT OF—Continued		
State Administration of School Lunches		
Personal Services	27,589	27,682
All Other	8,658	8,704
Capital Expenditures	636	125
Special Education for Physically Handicapped Children		
Personal Services	16,891	17,084
All Other	107,760	115,760
Capital Expenditures	220	—
Secondary Education for Island Children		
All Other	3,000	3,000
Industrial Education		
All Other	37,000	37,000
Driver Education		
Personal Services	10,440	10,378
All Other	44,235	47,312
Capital Expenditures	1,500	75
Training of Firemen		
Personal Services	4,675	4,809
All Other	13,580	13,596
Capital Expenditures	82	—
New England Higher Education Compact		
All Other	12,250	12,250
Total Department of Education	14,355,490	15,278,059
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	50,365	51,220
All Other	11,000	11,000
Capital Expenditures	1,310	1,150
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	13,720
All Other	6,250	8,550
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	15,795	16,224
All Other	11,450	11,800
Capital Expenditures	1,000	1,000
Panel of Mediators		
Personal Services	300	300
All Other	300	300
Promotion of Maine		
All Other	10,000	10,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
EXECUTIVE DEPARTMENT—Continued		
Liquor Hearing Examiner		
Personal Services	10,932	11,048
All Other	1,620	1,620
Total Executive Department	144,542	155,432
*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration		
Personal Services	19,282	18,928
All Other	1,370	1,320
Capital Expenditures	750	160
Budget, Bureau of		
Personal Services	42,137	42,538
All Other	4,800	12,300
Capital Expenditures	1,985	535
Public Improvements, Bureau of		
Administration		
Personal Services	115,230	117,253
All Other	18,555	22,055
Capital Expenditures	795	225
Buildings, Superintendent of		
Personal Services	284,683	285,058
All Other	120,450	120,475
Capital Expenditures	2,790	1,840
Staff House		
All Other	1,000	1,000
Accounts and Control, Bureau of		
Personal Services	275,049	274,831
All Other	90,925	91,245
Capital Expenditures	7,740	6,435
Purchases, Bureau of		
Administration		
Personal Services	66,733	67,247
All Other	9,457	9,457
Capital Expenditures	2,360	1,410
Central Mailing Room		
Personal Services	21,112	21,028
All Other	1,815	1,705
Capital Expenditures	375	4,000
Public Printing, Division of		
Personal Services	19,640	19,858
All Other	2,070	2,070
Capital Expenditures	870	2,320

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
FINANCE AND ADMINISTRATION, DEPARTMENT OF— Continued		
Taxation, Bureau of Administration		
Personal Services	497,272	498,194
All Other	208,410	211,152
Capital Expenditures	12,938	5,925
Total Department of Finance and Administration	1,830,593	1,840,564
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	13,839	13,708
All Other	11,847	11,972
Capital Expenditures	50	224
*State Forest Nursery		
Personal Services	3,216	—
All Other	2,947	—
Capital Expenditures	877	—
*Aid to Towns for Forest Fires		
All Other	47,875	47,890
Control of White Pine Blister Rust		
Personal Services	13,431	13,483
All Other	6,399	6,362
*Forest Fire Control—Organized Towns		
Personal Services	179,013	174,584
All Other	48,653	48,286
Capital Expenditures	23,655	20,722
*Aid to Small Woodland Owners		
Personal Services	51,955	62,681
All Other	11,494	13,860
Capital Expenditures	280	337
Entomology		
Personal Services	68,728	68,785
All Other	22,826	22,837
Capital Expenditures	1,933	1,933
Total Forestry Department	509,018	507,664
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
*FUEL RESERVE FUND		
All Other	100,000	100,000
*(Any balance of appropriation on June 30, 1960 shall not lapse but shall be carried forward into the 1960-61 fiscal year to be used for the same purpose.)		

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
G. A. R., DEPARTMENT OF MAINE		
All Other	1,200	1,200
HARNESS HORSE RACING COMMISSION		
Personal Services	16,779	16,708
All Other	13,075	13,075
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	543,463	540,293
All Other	162,707	162,896
Capital Expenditures	2,368	2,367
Interstate Water Pollution Control		
All Other	1,800	1,800
Water Improvement Commission		
Personal Services	53,021	54,025
All Other	36,832	36,970
Capital Expenditures	784	787
Municipal Sewerage		
All Other	310,000	310,000
Central Maine Sanatorium		
Personal Services	419,720	419,440
All Other	184,370	184,345
Capital Expenditures	5,148	2,217
Northern Maine Sanatorium		
Personal Services	182,717	180,831
All Other	74,392	74,417
Capital Expenditures	1,325	1,330
Western Maine Sanatorium		
Personal Services	320,737	319,657
All Other	130,568	130,567
Capital Expenditures	5,497	5,498
State Committee on Mental Health		
All Other	2,500	—
Welfare—Administration		
Personal Services	637,185	637,458
All Other	129,980	129,882
Capital Expenditures	4,833	4,830
Alcoholic Rehabilitation, Division of		
Personal Services	24,389	24,512
All Other	15,268	15,268
Capital Expenditures	500	500
Board and Care of Neglected Children		
Personal Services	333,711	328,029
All Other	1,274,370	1,274,370
Capital Expenditures	750	750
Support of State Paupers		
All Other	800,000	800,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Jefferson Relief Camp		
Personal Services	21,563	21,248
All Other	25,905	25,778
Capital Expenditures	1,288	85
*Passamaquoddy Indians		
Personal Services	28,280	28,090
All Other	86,380	86,379
Capital Expenditures	496	495
*Penobscot Indians		
Personal Services	8,268	8,112
All Other	30,048	30,048
Capital Expenditures	100	100
Services for the Blind		
Personal Services	49,550	49,953
All Other	138,347	138,422
Capital Expenditures	315	315
Special Pensions		
All Other	44,000	43,000
Aid to Disabled		
All Other	624,600	707,255
Aid to the Blind		
All Other	139,050	139,050
Aid to Dependent Children		
All Other	900,300	1,020,000
Old Age Assistance—Benefits		
All Other	2,720,800	2,744,600
Committee on Aging		
All Other	2,500	—
Total Health and Welfare	10,480,725	10,685,969
*(The appropriations for Indian Tribes are in lieu of all other income and receipts from Trust Funds shall be credited to General Fund.)		
(Any unencumbered balances in the Department of Health and Welfare on June 30, 1960 shall be transferred to a Line Category Reserve Fund to be used upon approval and allotment by the Governor and Council.)		
HISTORIAN, STATE		
All Other	500	500
INDUSTRIAL ACCIDENT COMMISSION		
Personal Services	79,867	79,797
All Other	9,415	9,415
Capital Expenditures	2,566	660

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Administration		
Personal Services	48,431	48,927
All Other	5,718	5,718
Capital Expenditures	730	1,700
State Probation and Parole Board		
Personal Services	185,160	189,960
All Other	42,025	42,025
Capital Expenditures	4,093	1,200
Institutional Reserve Fund		
All Other	87,943	87,943
Total Administrative	374,100	377,473
Institutions		
Augusta State Hospital		
Personal Services	2,151,809	2,152,688
All Other	736,609	736,609
Capital Expenditures	24,499	24,497
Bangor State Hospital		
Personal Services	1,382,460	1,482,512
All Other	478,069	483,886
Capital Expenditures	26,072	18,992
Boys, State School for		
Personal Services	300,306	305,028
All Other	126,987	126,987
Capital Expenditures	6,140	11,940
Deaf, Governor Baxter State School for the		
Personal Services	267,993	272,303
All Other	66,683	66,978
Capital Expenditures	787	787
Girls, State School for		
Personal Services	183,662	183,388
All Other	86,549	87,049
Capital Expenditures	2,016	3,709
Men's Reformatory		
Personal Services	180,641	181,046
All Other	120,901	120,901
Capital Expenditures	9,685	1,700
Military and Naval Children's Home		
Personal Services	46,517	47,396
All Other	23,180	23,180
Capital Expenditures	2,080	1,380
Pineland Hospital and Training Center		
Personal Services	1,691,382	1,940,324
All Other	591,038	605,664
Capital Expenditures	22,562	11,892

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
INSTITUTIONAL SERVICE, DEPARTMENT OF—Continued		
Prison, Maine State		
Personal Services	320,970	319,981
All Other	292,174	289,272
Capital Expenditures	16,894	9,740
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Women's Reformatory		
Personal Services	150,677	151,709
All Other	73,331	73,331
Capital Expenditures	2,212	1,985
Total Institutions	9,384,885	9,736,854
Total Institutional Service	9,758,985	10,114,327
(Any balance in the Institutional Reserve Fund on June 30, 1959 up to the amount of \$196,359 shall not lapse but shall be carried forward to be expended for the same purposes during the 1959-60 and 1960-61 fiscal years.)		
INSURANCE, DEPARTMENT OF		
Administration		
Personal Services	43,827	43,404
All Other	7,645	7,645
Capital Expenditures	1,225	75
Fire Insurance		
Personal Services	5,685	5,577
All Other	140,050	150,050
Fidelity Insurance		
All Other	2,000	2,000
Total Insurance Department	200,432	208,751
INTERSTATE COOPERATION, COMMISSION ON		
All Other	4,000	4,000
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	75,346	75,425
All Other	18,675	18,278
Capital Expenditures	1,482	—
LEGISLATIVE		
*Legislative Expense		
Personal Services	360,700	—
All Other	240,475	—
Capital Expenditures	6,000	—

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
LEGISLATIVE—Continued		
Legislative Research Committee		
Personal Services	31,887	32,269
All Other	51,235	10,650
Capital Expenditures	559	—
Total Legislative	690,856	42,919
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	98,060	99,211
All Other	66,822	76,354
Capital Expenditures	7,166	350
Maine Court Reports		
All Other	5,667	13,518
Total Library	177,715	189,433
MAINE HISTORICAL SOCIETY		
All Other	2,750	2,750
MAINE MARITIME ACADEMY		
All Other	150,000	150,000
MAINE PORT AUTHORITY		
All Other	36,000	36,000
PARK COMMISSION, STATE		
Administration		
Personal Services	79,940	71,520
All Other	14,221	12,424
Capital Expenditures	8,220	3,177
PARK COMMISSION, BAXTER STATE		
Personal Services	16,301	14,685
All Other	4,664	4,228
Capital Expenditures	2,429	—
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	89,787	89,674
All Other	9,640	9,640
Capital Expenditures	332	332
Advisory Council		
All Other	250	250
Total Personnel Department	100,009	99,896

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
POLICE, STATE		
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	10,438	10,556
All Other	710	710
Capital Expenditures	320	350
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	137,141	136,824
All Other	46,847	47,644
Capital Expenditures	533	533
*Topographic Mapping		
All Other	10,000	10,000
Hydrologic Surveys		
All Other	7,500	7,500
Reconstructing and Altering Railroad Crossings		
All Other	25,000	25,000
Total Public Utilities Commission	227,021	227,501
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RELOCATING FACILITIES IN FEDERAL-AID INTERSTATE HIGHWAY PROJECTS		
All Other	43,000	43,000
RUNNING HORSE RACING COMMISSION		
Personal Services	16,679	16,644
All Other	6,196	5,896
Capital Expenditures	450	—
SEA AND SHORE FISHERIES		
Administration		
Personal Services	205,706	205,486
All Other	102,914	96,765
Capital Expenditures	2,832	2,807
Shellfish Management Program		
Personal Services	27,607	27,741
All Other	3,530	3,530
Capital Expenditures	—	1,000
Laboratory Research		
Personal Services	11,607	11,388
All Other	1,695	1,695
Capital Expenditures	490	200
Total Sea and Shore Fisheries	356,381	350,612

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1959-60	1960-61
SECRETARY OF STATE		
Administration		
Personal Services	30,761	30,841
All Other	9,755	9,940
Capital Expenditures	920	280
Elections		
Personal Services	21,576	23,162
All Other	24,470	49,441
Capital Expenditures	500	1,300
Total Secretary of State	87,982	114,964
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	272,420	272,576
All Other	132,147	129,875
Capital Expenditures	150	—
Expense—Reporter of Decisions		
All Other	2,000	2,000
Judicial Council		
All Other	2,000	2,000
Total Supreme Judicial and Superior Courts	408,717	406,451
TREASURER OF STATE		
Personal Services	38,101	38,072
All Other	20,565	22,765
Capital Expenditures	765	700
UNIFORM STATE LAWS, COMMISSIONERS OF		
All Other	1,150	1,025
UNIVERSITY OF MAINE		
All Other	2,980,676	3,191,601
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	82,963	82,546
All Other	20,018	20,018
Capital Expenditures	480	280
World War Assistance		
All Other	380,000	380,000

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1959-60	1960-61
VETERANS AFFAIRS, DIVISION OF—Continued		
General Law Pensions		
All Other	12,000	12,000
Total Veterans Affairs	495,461	494,844
Total—All Appropriations	\$51,636,788	\$52,756,556

Amounting to \$51,636,788 for the fiscal year ending June 30, 1960, and \$52,756,556 for the fiscal year ending June 30, 1961.

Sec. 2. R. S., c. 61, sec. 13, amended. The 3rd sentence of section 13 of chapter 61 of the Revised Statutes is amended to read as follows:

'The maximum permanent working capital of the liquor commission is established at \$3,000,000 \$3,500,000 and permanent advances up to this amount may be authorized by the Governor and Council upon recommendation of the commission with the approval of the Commissioner of Finance and Administration.

Sec. 3. Appropriation from Unappropriated Surplus. There is hereby appropriated from the General Fund Unappropriated Surplus, to the permanent Working Capital of the Liquor Commission, for the fiscal year ending June 30, 1960, the sum of \$500,000.

Sec. 4. Appropriation from Unappropriated Surplus. There is hereby appropriated from the General Fund Unappropriated Surplus, to the Construction Reserve Fund, for the fiscal year ending June 30, 1960, the sum of \$500,000. Any balance in this fund shall not lapse but shall remain a continuing carrying account.

Emergency clause. In view of the emergency cited in the preamble this act shall take effect July 1, 1959.

STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-NINE
SUPPLEMENTAL APPROPRIATION ACT

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1959 to June 30, 1960, and from July 1, 1960 to June 30, 1961—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1960 and June 30, 1961. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing State monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 20, Chapter 15A. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

DEPARTMENT	1959-60	1960-61
Personnel, Department of		
Employee Salary Adjustment Fund		
Personal Services	\$ 600,000	\$ 600,000
Education, Department of		
General Purpose Educational Aid		
All Other	1,704,936	953,096
Bond Retirement		
All Other	—	250,000
Interest on Bonded Debt		
All Other	75,000	221,250
Study of Maine Tax Structure		
All Other	50,000	—
Total	\$2,429,936	\$2,024,346

Amounting to \$2,429,936 for the fiscal year ending June 30, 1960 and \$2,024,346 for the fiscal year ending June 30, 1961.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1959.

STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-NINE

AN ACT to Appropriate Monies for Capital Improvements and Construction of State Government for the Fiscal Years Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years—from July 1, 1959, to June 30, 1960, and from July 1, 1960, to June 30, 1961—the following sums or as much thereof as shall be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund unappropriated surplus not otherwise appropriated. It is the intent of the Legislature that the items listed below shall be reconsidered by the Governor and Council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any balances at June 30, 1960 shall not lapse but shall be carried forward into the following year to be expended for the same purposes. Any unencumbered balances at June 30, 1961 shall lapse unless sufficient evidence in the form of encumbrances is filed with the State Controller prior to June 30, 1961, showing that the project is in process, in which case all monies appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS

DEPARTMENT	1959-60	1960-61
ADJUTANT GENERAL, DEPARTMENT OF		
Major Repairs (Augusta, Brewer, Gardiner, Portland—Milk Street, Camp Keyes and Miscellaneous)	\$ 5,014	—
Conversions (Brunswick, Fort Fairfield, Gardiner, Portland—Milk Street, Rumford, Saco and Miscellaneous)	4,776	—
Lighting and Fixtures (Augusta, Brewer, Brunswick, Rumford and Camp Keyes)	5,106	—
Blacktopping—Parking Areas and Drives (Augusta and Rumford)	5,074	—
Waterproofing (Belfast)	1,300	—
Major Repairs (Bath, Saco, Portland—Stevens Avenue and Miscellaneous)	—	\$ 6,562
Conversions (Miscellaneous)	—	1,000
Lighting and Fixtures (Portland—Stevens Avenue)	—	526
Waterproofing (Newport and Miscellaneous)	—	4,600
Total Adjutant General, Department of	21,270	12,688
AGRICULTURE, DEPARTMENT OF		
Shop and Storage Building	125,000	—
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY		
Warehouse	82,100	—
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Re-establishment of State Museum—Phase No. 2	17,800	—
EDUCATION, DEPARTMENT OF		
Aroostook State Teachers College		
Remodeling Administration Building	170,000	—
Gymnasium-Auditorium Equipment, Multipurpose Building	37,000	—
Completion of First Unit of Athletic Field	23,000	—
Renovation—South Hall	—	14,500
Renovation—Normal Hall	—	8,000
Remodeling Merriman House	—	7,900
Subtotal	230,000	30,400
Farmington State Teachers College		
Replace Roofing—Gymnasium	3,000	—
Sprinkler Systems—3 Women's Dormitories	30,000	—
Heating Conversion for Purington and Mallett Halls	18,400	—
Repairs to Entrance—Administration Building	5,200	—
Home Economics and Science Laboratory Building	841,500	—
Renovation of Purington Hall	158,775	—
Subtotal	1,056,875	—
Fort Kent State Normal School		
Demolition of Cyr Hall and Alterations of Model School	—	—
Heating	6,500	—
Women's Dormitory	244,400	—
Gymnasium Renovation	—	56,600
Subtotal	250,900	56,600

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1959-60	1960-61
Gorham State Teachers College		
Completion of Classroom and Library Building	708,400	—
Sprinkler System—Andrews and Robie Halls	42,100	—
Sewerage Disposal System	49,000	—
Woodward Hall Shower	8,300	—
Russell Hall—Main Building Repairs	8,500	—
Water Main—Women's Dormitory—Part A	4,620	—
Subtotal	820,920	—
Washington State Teachers College		
Classroom, Library—Auditorium Building	310,000	—
Sprinkler System—Women's Dormitory	—	9,900
Subtotal	310,000	9,900
Maine Vocational Technical Institute		
Complete Dormitory Renovation	19,600	—
General Renovations	15,000	—
Addition to Welding Shop	10,600	—
Classroom Building	—	110,600
Subtotal	45,200	110,600
Unorganized Territory Schools		
Addition to Connor Elementary School	47,200	—
Total Education, Department of	2,761,095	207,500
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
Renovations to the State House	234,000	—
State Office Building—Capital Improvements	25,000	—
Improvements to Blaine House Interior	26,900	—
Redevelopment and Landscaping of Blaine House Grounds	2,300	1,500
Redevelopment and Landscaping of Capitol Grounds	8,700	—
Removal of Shirt Factory—Old Health and Welfare Building	5,000	—
Total Finance and Administration	301,900	1,500
FORESTRY, DEPARTMENT OF		
Baxter State Park		
Campsites	30,000	—
Fire Control		
North Berwick Living Quarters	5,000	—
Alna Living Quarters	5,000	—
Nursery Living Quarters	7,500	—
Three Four-Stall Garages	5,000	—
Jefferson Living Quarters	—	7,500
Radio Repair and Storage Warehouse	—	6,700
Subtotal	22,500	14,200
Total Forestry, Department of	52,500	14,200

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1959-60	1960-61
HEALTH AND WELFARE, DEPARTMENT OF		
Administration		
Improvements to Health and Welfare Building	28,000	—
Central Maine Sanatorium		
Paint Exterior of Buildings	6,300	7,700
Northern Maine Sanatorium		
New Tuberculosis Hospital Building	533,400	—
Replace Laundry Stack	2,000	—
Paint Water Tower	3,000	—
Subtotal	538,400	—
Western Maine Sanatorium		
Paint Exterior of Buildings	7,000	7,000
Rewire Administration Building	9,000	—
Minor Repair to Cottages	3,500	—
Repairs to Boilers	—	2,500
Subtotal	19,500	9,500
Total Health and Welfare	592,200	17,200
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Two Doctors' Houses	48,600	—
Alterations to Administration Building	21,000	—
Renovation of Ward Buildings	200,000	—
Roof Repairs, Burleigh and Chapel Buildings	5,000	—
Continued Lock System Replacement	6,000	6,000
Installation and Replacement of Windows, Frames, Guards and Fly Screens	10,500	—
Subtotal	291,100	6,000
Bangor State Hospital		
Enlargement of the Capacity of Electrical Distribution Sys- tem and Major Electrical Repairs	27,500	—
Addition to Administrative Offices and Storage Area	160,200	—
Laundry Floor Replacement ("A" Building)	10,000	—
Construction of Maintenance Building	182,900	—
Major Ward Repair in "D" and "E" Buildings	—	41,800
Renovation and Repair to Four Sunporches, Buildings "C" and "E"	—	10,000
Survey and Repairs of Sturtevant Blower Type Heat Dis- tribution System	—	5,000
Subtotal	380,600	56,800
Pineland Hospital and Training Center		
Modernization of Heating System	44,300	—
New Sewer	16,100	—
Electrical Distribution	40,600	—
Utility and Traffic Tunnels—Laundry and Disturbed Patient Building	85,500	—
Water Treatment Plant	82,000	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1959-60	1960-61
Pineland Hospital and Training Center—Continued		
Infirmery—200 Beds	1,212,000	—
Gray Hall Renovations	35,900	—
Staples Hall Renovations	28,100	—
New Flooring and Lighting	657	—
Automotive Storage and Repair Building	—	81,600
Subtotal	1,545,157	81,600
Reformatory for Men		
Detention and Security Windows	16,600	—
Addition to Administration Building	38,000	—
Automotive Storage Building	9,000	—
Kitchen Additions and Renovations	—	23,000
Subtotal	63,600	23,000
School for Boys		
Heating Plant and Plumbing Requirements	6,700	—
Dental Equipment	6,600	—
Subtotal	13,300	—
School for Girls		
Additions to Heating Plant	53,800	—
Storm Sash—Four Buildings	12,500	—
Engineer's Apartment—Erskine Hall	11,700	—
Refrigeration Equipment	—	6,500
Walk-in Refrigerator	—	1,800
Subtotal	78,000	8,300
Maine State Prison		
Deputy Warden's Building	18,000	—
Renovations for Library, Office Area and Chapel	50,700	—
Remodel Administration Building	64,450	—
Replace Roofing, East Wing	6,000	—
Repainting and Waterproofing Buildings	13,500	—
Survey and Improvements to Plumbing, Heating and Ventilating Utilities	10,500	—
Showers—Cell Blocks	14,250	—
Plans and Site Only for Group Therapy Building	70,000	—
Tear Gas—Dining Room	10,700	—
Rewiring State Owned Houses	—	7,000
Survey and Improvements to the Electrical Utilities	—	7,000
Rebuild or Replace Steel Sash	—	3,500
Renovate Recreation Room	—	4,200
Subtotal	258,100	21,700
Total Institutional Service	2,629,857	197,400
MAINE PORT AUTHORITY		
Rehabilitation of State Pier		
North Shed Renovations	29,000	—
New York Shed Renovations	25,700	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1959-60	1960-61
MAINE PORT AUTHORITY—Continued		
South Shed Renovations	—	46,100
Boston Shed and Extension Renovations	—	4,200
Total Maine Port Authority	54,700	50,300
MAINE MARITIME ACADEMY		
Remedial Waterproofing—Painting	20,000	—
Classroom Building and Corridor	166,100	—
Total Maine Maritime Academy	186,100	—
STATE PARK COMMISSION		
Acquisition of Land		
Crescent Beach Land Acquisition	260,600	—
Sebago State Park Land Acquisition	16,800	—
Subtotal	277,400	—
Development of State Parks		
Development of Cape Elizabeth Two Lights State Park ..	66,768	—
Moosehead Lake Area State Park Development	109,095	—
Various Minor Park Improvements	11,550	—
Repairs and Improvements to Fort Knox State Park	14,630	—
Sebago Lake State Park—Work and Recreation Camp	54,100	—
Headquarters and Supervisor's Residence—Sebago Lake State Park	29,700	—
Expansion of Mt. Blue State Park	—	78,978
Expansion of Camden Hills State Park	—	62,470
Expansion of Lamoine State Park	—	22,900
Development of Moose Point State Park	—	32,825
Subtotal	285,843	197,173
Memorials		
Repairs to Fort Popham State Memorial	—	37,500
Repairs to Fort McClary State Memorial	—	10,900
Subtotal	—	48,400
Total State Park Commission	563,243	245,573
STATE POLICE		
Radio Repeater Tower and Equipment—Aroostook	5,500	—
Addition to Headquarters Building	148,200	—
Gasoline Tanks and Pumps	4,000	—
Radio Repeater Station—Union	—	5,500
Moving Sub-Station	—	2,000
Total State Police	157,700	7,500
UNIVERSITY OF MAINE		
Classrooms, Laboratories and Library Building at University of Maine in Portland	1,292,000	—
Women's Dormitory	480,000	—
Incinerator	205,000	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Concluded

DEPARTMENT	1959-60	1960-61
UNIVERSITY OF MAINE—Continued		
Sewerage Disposal	444,000	192,000
Steam Plant Expansion	193,000	—
Service Buildings, Parts "A" and "B"	235,000	—
College and Education Building	900,000	—
Renovations to Wingate Hall	55,000	—
Total University of Maine	3,804,000	192,000
Total Capital Improvement and Construction Program	11,349,465	945,861
AERONAUTICS COMMISSION		
Aid to Municipalities for Airport Construction	208,750	126,250
Grand Total	\$11,558,215	\$1,072,111

Amounting to \$11,558,215 for the fiscal year ending June 30, 1960 and \$1,072,111 for the fiscal year ending June 30, 1961.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1959.

ALLOCATION BILL
 ALLOCATIONS FROM HIGHWAY FUND
 STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-NINE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years
 Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, Acts and Resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Highway Commission will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following Legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next two fiscal years—from July 1, 1959 to June 30, 1960, and from July 1, 1960 to June 30, 1961—shall be segregated, apportioned and expended as designated in the following schedules:

DEPARTMENT	1959-60	1960-61
GENERAL ADMINISTRATION		
Highway Administration	\$ 810,021	\$ 774,608
Radio Operation	47,587	48,595
Planning	76,812	134,238
Secretary of State—Motor Vehicle Division	579,913	952,506
Maintenance of Motor Vehicle Building	17,407	17,537
PROTECTION OF PERSONS AND PROPERTY		
State Police	1,007,892	1,000,989
Maintenance of State Police Headquarters and Garage	19,073	19,122
Motor Vehicle Dealer Registration Board	2,055	2,055
HIGHWAYS AND BRIDGES		
Contingent Expense	130,000	130,000
Island Town Refunds	11,500	11,500
Bridge Maintenance	540,000	540,000
Picnic Areas	35,000	35,000
Traffic Services	300,000	308,000
Maintenance of State and State Aid Highways	7,980,000	8,220,000
Town Road Improvement	1,500,000	1,500,000
State Aid Construction	2,000,000	2,000,000

DEPARTMENT	1959-60	1960-61
State Aid (Special)	1,000,000	1,000,000
Compensation for Injuries	50,000	50,000
Snow Removal	5,072,000	5,257,000
Grade Crossing Protection	20,000	20,000
Bridge Construction	750,000	750,000
Highway Construction State Highways and Federal Systems	10,810,086	10,501,000
BOND RETIREMENT	3,600,000	4,650,000
BOND INTEREST	599,550	790,805
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund:		
Accounting Services	69,000	69,000
Auditing Services	5,000	5,000
Purchasing Services	1,228	1,259
Legal Services	16,400	16,500
Administration of Gasoline and Use Fuel Tax	75,414	71,276
Public Utilities Commission—Topographic Mapping	10,000	10,000
To Other Special Revenue Funds:		
Auditing Services	3,000	3,000
To Trust and Agency Funds:		
Employees' Retirement System—Pension	335,942	340,667
Employees' Retirement System—Expense	5,000	5,000
To Public Service Enterprises:		
Bangor-Brewer Bridge Interest	39,000	37,500
Fore River Bridge Interest	105,000	105,000
Jonesport-Beals Bridge	65,000	62,600
Total Allocations	<u>\$37,688,880</u>	<u>\$39,439,757</u>

Amounting to \$37,688,880 for the fiscal year ending June 30, 1960, and \$39,439,757 for the fiscal year ending June 30, 1961.

Sec. 2. Allocation of the Unappropriated General Highway Fund Surplus. The Unappropriated General Highway Fund Surplus, with the approval of the Governor and Council, may be apportioned by the State Highway Commission for any of the purposes set forth in section 1 hereof and for the construction and reconstruction of state aid roads.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1959.

STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-NINE
STATE LIQUOR COMMISSION

AN ACT to Allocate Monies for the Administrative Expenses of the State Liquor Commission for the Fiscal Years Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Liquor Commission will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of Liquor Commission Fund. In order to provide for the necessary expenses for operation and administration of the Maine State Liquor Commission, the following amounts, or as much as may be necessary, are hereby allocated from the revenues derived from the operations of the Commission:

	1959-60	1960-61
Personal Services	\$1,194,013	\$1,205,049
All Other	580,903	581,629
Capital Expenditures	50,000	50,000
	<u>\$1,824,916</u>	<u>\$1,836,678</u>

Amounting to \$1,824,916 for the fiscal year ending June 30, 1960, and \$1,836,678 for the fiscal year ending June 30, 1961.

Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures from these allocations on the basis of such allotments and not otherwise.

Sec. 2. Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this act, shall apply to the administrative expenses only of the Liquor Commission and that such allocations shall be allotted and approved under provisions of chapter 16 of the Revised Statutes of 1954, as amended. It is not intended to affect the use of the Working Capital, provided for by section 13 of chapter 61 of the Revised Statutes of 1954, or other activities required of the State Liquor Commission by chapter 61 of the Revised Statutes of 1954, as amended.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1959.