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STATE OF MAINE
BUDGET DOCUMENT
1958-1959



submitted by
EDMUND S. MUSKIE, Governor
to the
98th Legislature
January 10, 1957

1957

STATE OF MAINE

STATE BUDGET DOCUMENT

Transmitted to the 98th Legislature

by

EDMUND S. MUSKIE

Governor of Maine

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DRAFT OF APPROPRIATION BILLS

PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER, FOR THE GOVERNOR

WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senator Roy U. Sinclair of Pittsfield, and Representatives James S. Stanley of Bangor, and

Carleton E. Edwards of Raymond

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PART I

Executive Budget Message

and

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PART I

SECTION I

Budget Message

By the Governor



EDMUND S. MUSKIE
GOVERNOR

State of Maine
Executive Department
Augusta

Mr. President and Members of the 98th Legislature:

As we contemplate the future of our State, and what we would like it to be, it becomes a relatively simple matter to point to needs and deficiencies in the various programs and services provided by State government. Citizens and groups of citizens, in increasing numbers, are concerning themselves with these problems. Leaders in government, on both State and local levels, on their own initiative, and under pressure of public interest, are asking themselves, "How can we improve what we are doing, and what else should we be doing, to make our communities and our State better places in which to live?"

Thus it is that there is no shortage of suggestions and proposals for expanded, improved, and new services. This fact should be a source of encouragement and gratification to all who are interested in progress for Maine because it indicates, first, a growing public awareness of the job to be done, and, second, a willingness to support the decisions which must be made if the job is to be done.

At the same time, this situation imposes a heavy responsibility upon you and me. It is self-evident that our resources are not unlimited, and that, as a consequence, we cannot give our approval to all the programs and services which could be justified in terms of our long-range goals. Clearly, then, it becomes our task to assign wise priorities to all the proposals which we shall consider, and to authorize as many of them as, in our best judgment, our people can and are willing to support. Our effort should be to insure that we shall travel along the road to progress as fast as we can, even though it may not be as fast as we would like.

This is the underlying philosophy of this budget message and of the budget document which is before you. I might add that it is not an austerity budget, nor is it intended to provide luxuries. The intent is to provide for services which are essential if we are to make any progress at all.

It is fundamental in our governmental system that final fiscal authority lies in the Legislature. Were it otherwise, the people would rapidly lose control of their government, inasmuch as the power of the purse is, undoubtedly, the most authoritative power of government. It is a power which can be used both creatively

and destructively, and as such should be exercised by the elected representatives of all the people.

The executive budget system is a comparatively recent instrument for the exercise of this power. Because of the growth of government in the past quarter century, it has become an indispensable tool of the Legislature in the exercise of its fiscal authority. Without it, the individual legislator would find it almost impossible to appraise and evaluate what State government is doing with the taxpayer's dollar.

I state these principles, not to avoid responsibility for our budget problems, but to indicate to you that the budget document before you is primarily advisory and informative and has been designed to fill those functions as effectively as possible, in order that it may be of maximum assistance to you as you ponder the fiscal decisions which you must make. At the same time, I have recognized my responsibility to make specific recommendations.

GENERAL FUND

Bearing in mind these functions of the budget document, I have tried to anticipate at least the broad questions which you would be likely to ask; and I have addressed myself first to general fund operations.

The first question, it seems to me, would be this: "How much will it cost us to continue current services?"

The term "current services" refers to what State government is now doing. More specifically, it refers to those programs and services which are now being provided and which were authorized prior to this session of the Legislature.

Total appropriations by the 97th Legislature for this purpose for the current biennium were \$75,555,999.62. Transfers from the contingent account, by the Governor and Executive Council, according to the latest figures available, increase this total to \$75,678,912.00.

Of this total, the sum of \$799,793.64 lapsed in the first year of the biennium, and it is estimated that an additional \$975,277.00 will lapse at the end of the current fiscal year.

Lapsed balances are appropriations which are not spent. Why do these sums lapse? There are a number of reasons, but, in general, the following are the important ones:

1. In some instances, notably Augusta State Hospital, positions, for which appropriations were authorized, have been unfilled because of recruitment problems.

2. Turnover in personnel, resulting in the replacement of personnel at the top of their salary range by persons who come in at the bottom of the range.

3. In welfare programs, it is almost impossible to project costs exactly, in part because of the changing impact of Federal participating funds, and, in part because of the unpredictability of economic conditions, with the result that lapsing balances occur.

4. For a variety of reasons, actual expenditures for such items as supplies, commodities, travel, equipment, repairs, utilities, and others may be less than was estimated. This is understandable in a budget which must be projected more than two years in advance, and which must anticipate contingencies.

It is evident, then, that specific lapsing balances are not predictable, that they do not necessarily recur, and that we cannot rely upon their recurrence. However, as we are able to improve our budget processes, with the assistance of such tools as line budgeting, we should be able to project estimates which will more closely approximate actual expenditures. Annual sessions of the Legislature would be helpful in this respect, by cutting in half the period for which we must anticipate economic conditions and their effect upon revenues and expenditures.

As a result of the foregoing transfers and lapsing balances, actual and estimated, net appropriations for current services for the current biennium total an estimated \$73,903,841.69.

CURRENT SERVICES BUDGET

As submitted to me and your Budget Advisory Committee in October, appropriation requests for general fund operations for the next biennium amounted to \$91,011,668.00. These requests did not include the proposed pay increases for State employees, nor the recommendations of the Jacobs report on education, nor other proposals which have been presented to me from time to time by various agencies and groups—the total of which involve several millions of additional dollars.

Nevertheless, the appropriation requests did include requests for expanded, improved, and new services in addition to current services. In order to present a current services budget, therefore, it was necessary to review these requests and to eliminate, for this purpose, all but current services. This was done and, as

you will note, the resulting figure is \$82,265,022.00, or, \$8,746,646.00 less than the appropriation requests.

I have said that this is not an austerity budget. It might be helpful to illustrate this point.

With respect to personnel positions for which appropriations were authorized by the 97th Legislature, but which have remained unfilled only because of recruitment problems, two approaches are possible. First, provision could be made only for the average number of positions which were actually filled; or, second, provision could be made for all positions which are now authorized, whether or not they are filled. The choice of one of these two alternatives is of particular importance to some of our institutions.

I have taken the second approach for two reasons: first of all, these positions are presently authorized and, by definition, should be included in the current services budget; and, secondly, they reflect a standard of service which was approved by the 97th Legislature and below which we should not go if we do nothing more than continue current services. This choice has an obvious impact upon the budgets and standards of care at institutions such as Augusta State Hospital, where the recruitment problem has been especially critical.

This illustration will serve to make the point that the current services budget is designed to continue currently authorized standards of service by State government.

To do this much will involve a greater dollar cost. In other words, current services will cost more in the next biennium than in the current biennium. The following items account for the bulk of the increase in cost:

1. **Educational subsidies** — \$3,619,716.00. This figure represents the increase in the cost of general purpose educational aid subsidies if we are to meet the full requirements of the existing formula.

2. **Commodity costs** — \$278,852.00. Existing economic conditions and indices suggest the wisdom of providing for increases in costs of commodities in the event the cost of living continues to rise. Accordingly, a 3% rise has been projected.

3. **Operating cost of new buildings** — \$710,323.00. This represents the cost of operating, for a full biennium, new buildings which have been operational for only part of the current biennium; and of new buildings which will become operational in the next biennium. The new State office building and the new Maine School for the Deaf are two of the larger examples.

4. **Merit increases** — \$573,895.00. The pay plan applicable to State employees in the classified service provides for these increases, and it is estimated that the increases which will be earned in the next biennium will reach this total.

5. **Maine State Retirement System** — \$889,503.00. The State's contribution to this system must be increased, in part to cover service rendered by State employees and teachers prior to the effective dates of the acts applicable to these two groups, and, in part because of increases in the cost of personal services as the result of merit increases and other increases in compensation. The total increase with respect to State employees is \$401,261.00. With respect to teachers, it is \$488,242.00. It should be pointed out that additional increments of increase are likely to be required for a number of years into the future.

6. **Various assistance programs** — \$562,591.00. This increase reflects increases in caseload and in the size of average grants under the various assistance programs. For example, during the current biennium, the Governor and Executive Council, acting under statutory authority, increased the maximum grant in the Old Age Assistance Program from \$55.00 per month to \$60.00 per month when the Congress raised the ceiling for matching funds to that amount.

7. **Unfilled positions at institutions, etc.** — \$520,862.00. This item has already been explained in the foregoing.

To the best of my knowledge, fortified by the experienced advice of department heads and of the Budget Office, this budget represents the cost of current services, as defined above, for the next biennium; and it should permit a continuation of those services for that period without a reduction in current standards, barring presently unforeseen changes in economic conditions.

Obviously, cuts can be made if it is your wish to reduce standards or to eliminate existing services.

REVENUE ESTIMATES

Thus, the answer to the first question I have posed is that current services can be continued at a cost of \$82,265,022.00 for the next biennium.

The next question I would anticipate is this: "Can we meet this cost within existing revenue sources without increases in tax rates?" The answer, subject to qualifications which I will explain, is: "Yes, we can."

Revenue estimating is an important part of governmental budgeting. It must be something more than guesswork or wishful thinking if we are to insure sound fiscal management. To be sound, it must take into consideration our revenue experience, economic indices reflecting existing and projected economic activity, special factors influencing the yield of particular tax sources, unusual circumstances affecting particular economic groups within the State, and other factors. There is a constant need for better and more accurate revenue estimating. At best, there can never be any guarantee that today's estimate will prove to be either conservative or reckless.

It can be extremely risky to assume that what has been will be, that, because there has been a constant rise for ten or fifteen years, such a rise will continue. This risk is increased when we consider that we are looking into the future more than two years.

The fact that past estimates have produced surpluses should not constitute an open invitation to indiscriminate increases in present estimates. Relatively small changes in the economy could produce deficits as easily.

We must constantly bear in mind that, as we exercise the relatively pleasant privilege of authorizing appropriations for worthwhile programs, we share the relatively unpleasant responsibility of insuring that there will be funds to support them.

Let us consider, then, the revenue estimates which you will find in the budget document.

The estimates of undedicated general fund revenues which were submitted to me and the Budget Advisory Committee in October amounted to \$82,105,416.00 for the next biennium.

I reviewed these estimates carefully in the light of the factors which I have described. For the same reasons that commodity costs were projected at a 3% increase, it seemed sound, after careful analysis, to project revenue estimates on the same basis with respect to revenue sources which are responsive to changes in the economy, giving appropriate weight, of course, to special factors affecting particular revenues.

The revenue estimates which I submit total \$83,668,086.00 for the next biennium, or, an increase of \$1,562,670.00 over the estimates submitted to me. This figure exceeds the amount necessary to finance the current services budget by \$1,403,064.00. This budget, then, is a balanced budget.

The changes in estimates should not suggest any doubts relative to the estimates submitted by the revenue-estimating agencies. Their methods are sound and merit your confidence. The estimates which I submit reflect a longer experience in the current fiscal year and are intended to approach as closely as possible the level of actual revenues as they are realized.

SUPPLEMENTAL BUDGET

Having discussed the cost of current services and having determined that we can meet it, with something to spare, I anticipate that your next question might be this: "Should we provide for something more than current services?" My own answer is, "Yes, we should."

I have again used the device of a supplemental budget to spell out the expanded, improved, and new services which, in my opinion, you should consider.

In the field of economic resources and development, supplemental appropriations are recommended as follows:

1. For the Department of Development of Industry and Commerce, \$48,096.00 the first year and \$54,022.00 the second year. This will provide for a worthwhile expansion of the work in the Divisions of Industrial Development, Research and Planning, and Geology.

2. For the Maine Port Authority, \$37,600.00 annually for promotion and solicitation of business.

3. For the Water Improvement Commission, \$33,240.00 the first year and \$33,552.00 the second year. These sums will provide the technical and enforcement staff needed if the recommended classifications of streams are adopted by this Legislature; and, in addition, will provide consulting and planning services to assist municipalities in planning their facilities.

4. To assist municipalities in taking advantage of available federal funds for sewage disposal planning and construction, in accordance with the inaugural message, \$418,000.00 each year of the biennium.

5. Various supplemental appropriations for Baxter State Park and the departments of Agriculture, Forestry, and Sea and Shore Fisheries for the purposes indicated in the budget document.

In the field of institutions, supplemental appropriations are recommended as follows:

1. For Augusta State Hospital, to provide for improved standards of care and treatment, \$56,480.00 the first year and \$58,890.00 the second year; and, at the same institution, to establish an out-patient service, \$20,080.00 the first year and \$17,688.00 the second year.

2. For Pownal State School, to develop an improved training program and to provide more nearly adequate employee coverage, \$246,988.00 the first year and \$261,262.00 the second year.

3. For the State School for Boys, to develop an improved program of rehabilitation, education, and training, \$66,138.00 the first year and \$63,394.00 the second year.

4. For the Maine State Prison and the Reformatory for Men, supplemental appropriations to provide minimum additional staff for purposes indicated.

5. For the purpose of establishing a statewide probation system, as part of an integrated program of probation and parole, \$212,874.00 the first year and \$207,010.00 the second year. If this program is adopted, there can be credited against these figures the sums provided in the current services budget for the Parole Board in the amount of \$59,074.00 the first year and \$59,646.00 the second year.

In the field of health and welfare, supplemental appropriations are recommended as follows:

1. For aid to public and private hospitals, to provide additional funds for direct payment to hospitals for the medically indigent, \$275,000.00 in each year.

2. For alcoholic rehabilitation, to develop a program of direct services for counseling, education, and some clinic care, \$24,038.00 the first year and \$24,454.00 the second year.

3. To provide for essential improvement in the program for board and care of neglected children, \$274,592.00 the first year and \$275,398.00 the second year.

4. To provide for a 5% increase in the grants for all recipients under the various assistance programs, in at least partial recognition of increases in the cost of living, \$493,240.00 in each year.

5. To provide for elimination of the citizenship requirement in the program for old age assistance, \$93,000.00 the first year and \$115,000.00 the second year.

6. To provide improved nursing home care for the aged, the blind, the disabled, and dependent children, \$500,000.00 in each year.

In the field of education, supplemental appropriations are recommended as follows:

1. To implement the recommendations of the Jacobs report \$1,353,233.00 in each year.

2. To provide new teaching positions and increased salaries at the teachers colleges and the Fort Kent Normal School, \$100,601.00 the first year and \$98,526.00 the second year.

3. For continued improvements and expansion at the University of Maine, \$153,944.00 the first year and \$336,286.00 the second year.

4. To provide for increased costs at the Maine Maritime Academy, \$30,000.00 in each year.

5. To continue the second practical nursing school, \$38,381.00 the first year and \$40,522.00 the second year.

6. To add a new course at the Maine Vocational Technical Institute, \$16,137.00 the first year and \$18,249.00 the second year.

7. For vocational rehabilitation, to provide additional counselors and increased grants, \$63,210.00 the first year and \$63,636.00 the second year.

8. For the Maine State Library, to provide for one new bookmobile, \$18,145.00 the first year and \$12,859.00 the second year.

In addition to the foregoing, the supplemental budget includes the following major recommendations:

1. To implement Salary Plan #1 of the Public Administration Service, \$943,959.00 in each year.
2. To provide funds for the Public Improvements Reserve Fund, as described later in this message, \$2,000,000.00 in each year.
3. For Civil Defense and Public Safety, to provide for expansion considered minimum in the light of world conditions, \$51,020.00 the first year and \$52,658.00 the second year.
4. For the Department of Audit, to improve the scope of its service to municipalities, \$24,000.00 the first year and \$25,000.00 the second year.
5. For the Bureau of Purchases, to expand the material and specification examinations service and to strengthen the organization of the bureau, \$17,480.00 the first year and \$16,966.00 the second year.
6. For the Division of Public Improvements, to provide for expansion of its functions, \$24,298.00 the first year and \$22,876.00 the second year.

The total of all recommendations in the supplemental budget is \$7,789,068.00 for the first year of the next biennium and \$8,014,909.00 the second year.

It is your decision, of course, whether all or any part of the supplemental budget shall be approved. It represents an effort on my part to present a balanced program for progress. As was the case two years ago, the recommendations have been reduced to essentials, and, in many instances, are for less than the amounts which could be justified. There may be differences of opinion among you as to the degree of emphasis which should be given to different areas of service. Nevertheless, in my opinion, this budget, supplementing the current services budget, will make possible encouraging advances along a broad front.

FINANCING THE SUPPLEMENTAL BUDGET

The next question, which you will undoubtedly pose, is this: "How can we finance the supplemental budget?"

Against the cost, which I have just discussed, we can apply the excess of estimated revenues over the cost of the current services budget. This excess amounts to \$674,348.00 in the first year of the next biennium and \$728,716.00 the second year. Thus, estimates of undedicated general fund revenues fall short of financing both the current services and supplemental budgets by \$7,114,720.00 the first year and \$7,286,193.00 the second year. Accordingly, in order to finance the complete supplemental bud-

get, we must provide additional revenues of about \$7,300,000.00 per year.

A one cent increase in the sales tax, with added exemptions for water, and for electricity and gas used in domestic consumption, to make the tax less burdensome on those least able to pay, would produce an estimated \$7,359,701.00 per year in added revenue. This would be sufficient to finance the supplemental budget; and should be considered.

There is no other single tax source, now utilized in the General Fund, which could reasonably be expected to produce the additional revenue needed. In the event several sources in combination are considered, it should be remembered that the two largest sources, aside from the sales tax, were tapped two years ago.

In any event, your decision as to the most equitable source of additional tax revenues will be shaped by your decision as to what services, not included in the current services budget, you may wish to approve. When your deliberations have reached that point, I will be happy to reconsider the tax question with you; in the event you should wish to consider other alternatives.

CAPITAL IMPROVEMENTS

I turn now to the budget recommendations relative to capital improvements.

Two years ago I recommended that we set up a permanent, long range construction program in the Department of Finance and Administration to evaluate and plan our long-range building needs.

This recommendation was approved by the 97th Legislature. The legislation became law in August of 1955, and organization and staffing of the Division of Public Improvements was completed by January, a year ago.

Within the past month, you have received copies of the Division's first report, consisting of "Requests for Capital Improvements" as submitted by the various departments and agencies of State government. I think you will agree with me that the Division is to be commended upon the quality of this presentation.

With respect to this report, the following points should be made at this time:

1. The estimated cost of the projects included in the report totals \$27,998,981.00, of which \$24,997,955.00 would have to be provided by appropriations.

2. The requests reported do not include the additional amounts necessary for projects authorized by the 97th Legislature but postponed because of increases in costs above the amounts appropriated. The details will be presented to you in due course.

3. The requests reported do not include proposed construction and improvement of airports. The requested appropriations for this purpose total \$424,344.00.

4. The requests reported do not include miscellaneous, supplementary items which have been brought to my attention since publication of the report and which merit consideration.

5. The report indicates the priorities assigned to the proposed projects by the various departments and agencies. It does not assign over-all priorities, cutting across departmental lines. However, in the foreword can be found ten recommended priority groupings which are valuable for the purpose of assigning over-all priorities.

It should be pointed out also that this report is not a final or complete picture of our long-range building needs. Such a picture will require a much longer period of planning and evaluation of needs by both the departments and the Division than has been available. It will require a further study of population pressures and trends, the demands which such pressures and trends will impose upon our institutional and educational facilities, projected developments in institutional and educational programs, engineering and architectural problems, and other factors. The Division has made an excellent beginning in this respect.

Notwithstanding the foregoing limitations, the report, supplemented by additional information which will be provided, justifies the following conclusions:

1. A substantial number of the projects covered are immediately necessary and should be authorized as quickly as funds can be made available.

2. An additional number of the projects covered are desirable and should be included in our planning for authorization within the timetable of some reasonable long-range plan for financing our building needs.

3. Some projects should be postponed pending further development of our long-range building needs.

4. Substantial additional needs will be disclosed by further studies of our long-range requirements.

5. We cannot continue to rely upon the unpredictable general fund surplus to finance the construction of these facilities; and that, consequently, we should now devise and authorize a realistic means for doing so.

FINANCING THE CAPITAL IMPROVEMENT BUDGET

Let us, then, consider this problem of finance.

The General Fund surplus, now available in part for this purpose, will total an estimated \$10,598,685.00 at the end of the

current biennium. You will note that this estimate exceeds the estimate which was presented to me and the Budget Advisory Committee in October by \$1,334,946.00. The increase appears to be justified as a result of our additional experience in the current fiscal year since that time.

Provision must be made out of the General Fund surplus to replenish the contingency account at the end of each fiscal year in the next biennium. This will require a total of \$900,000.00.

Provision must also be made out of the General Fund surplus to restore the State employees' and teachers' Group Life Insurance account, in the amount of \$77,200.00.

Normally, it is also necessary to appropriate additional funds from the General Fund surplus to the Institutional Reserve Fund. However, it now appears that the carrying balance in that fund at the end of the current biennium will be such that a portion of the balance will be lapsed as a result of the application of the formula, which controls the size of the fund, to anticipated institutional needs. Thus, an appropriation will not be necessary for this purpose.

It has been customary also to retain \$1,000,000.00 - \$2,000,000.00 of the General Fund surplus as additional working capital. I am advised by the Budget Officer, however, that we have developed a history of continuing, unexpended balances in the appropriations for capital construction, and that these balances undoubtedly can be relied upon for use as working capital in the next biennium. This conclusion will, of course, be strengthened if the recommended reserve for buildings is established.

As a result of the foregoing, there will be available for capital improvements out of General Fund surplus at the end of the current biennium an estimated \$9,621,485.00.

Our first concern must be to provide for the highest priority projects within this amount. The selection is not an easy one to make. In making it, I have given weight to the priorities assigned by departments and agencies, the ten priority groupings suggested by the Division of Public Improvements, and other guides which have been developed by the Division and which will be made available to you. The selection thus determined may be found in the budget document. The price tag is \$9,621,485.00.

Other high priority projects could not be provided within the estimated limits of available funds. I recommend that we make such provision as follows:

1. Appropriate \$2,000,000.00 annually, as provided in the Supplemental Budget, into a Construction Reserve Fund.

2. Assign priorities to all projects for which provision, in your judgment, should be made. Suggestions in this respect will be presented to you.

3. Make available to the Division of Public Improvements the necessary funds to prepare plans and specifications for the projects thus selected as expeditiously as possible.

4. Authorize the use of the reserve fund, as it accumulates in the next biennium, for the construction of the projects thus selected, subject, of course, to the approval of the Governor and the Executive Council.

This proposal would serve to advance the date of construction of projects which are necessary but which cannot be financed out of the General Fund surplus and which must, otherwise, be delayed until the 99th Legislature convenes. This can be productive of savings. For example, the time necessary to prepare plans and specifications for projects authorized by the 97th Legislature was responsible for delays during a period when costs have been rising significantly. As a result, completion of those projects will require substantial additional appropriations.

Consideration has been given to a bond issue to finance a long-range building program. Such a proposal possibly should be considered at such time as we have a firm and complete analysis of long-range needs and their cost. On the other hand, it may prove unnecessary if we undertake, at this time, to do as much of the job as I have recommended, and continue to apply ourselves to it at the same level of effort for a reasonable number of years into the future. For these reasons, it has seemed to me that authorization of a bond issue for this purpose at the present time would be premature.

One further comment should be made before I leave the subject of public improvements. At the present time the authority of the Division of Public Improvements is limited to planning. Its authority should be increased to give it supervisory, administrative, and operational functions as well. Legislation will be introduced for the purpose of expanding its usefulness to the State in this field.

HIGHWAY FUND

Let us now turn to the problems involved in the financing of a realistic highway program. These are no less pressing and demanding of our attention than those we have just considered relative to general fund operations.

The more than 20,000 miles of public roads in Maine are classified by law into three systems: the State highway system of about 3200 miles; State aid highways, totalling about 7900 miles; and town roads of about 9300 miles. Functionally, as part of an integrated, statewide network, State highways might be described as trunk lines, State aid highways as feeder roads connecting with the trunk lines, and the town roads as local service roads. Factually, no such clear-cut lines can be drawn between the functions of the three systems; but the functional concept is a useful one and has sufficient validity to drive home the point

that each of these systems is important to the progress and prosperity of every area of the State and to all segments of our economy. Accordingly, they should be planned, constructed, and maintained as an integrated network.

It follows that our emphasis, at all times, must be such as to assure, insofar as possible, the maximum improvement and utility of the entire network; and that this objective cannot be realized if we neglect any part of it. This principle is easy to state, but becomes difficult of application, because of the relative inadequacy of our resources in the face of the understandable interest on the part of all groups and areas in the roads which pass by their doors.

The integration of these three systems is also complicated by the fact that responsibility for their planning, construction, and maintenance is divided among three levels of government—federal, state, and local. The federal government supports a major portion of the construction costs of 2800 miles of State highways and 1100 miles of State aid highways which are in the federal interstate, urban, primary, or secondary systems. State government supports the remaining portion of construction costs and all maintenance costs in these federal systems and the additional mileage in the State highway system; and, in varying degrees, participates with local government in the construction, reconstruction, improvement, and maintenance of the remaining State aid highways and of town roads. Local government contributes the major effort with respect to town roads.

State government, then, is the only level of government which carries at least some responsibility with respect to all three systems of public roads. The State's total responsibilities in this field are now large and require the use of all its existing resources and more if they are to be fully discharged. The Federal Government, as a result of the Federal Aid Highway Act of 1956, has tremendously expanded its highway program, particularly within the Federal Interstate System; but this has not operated to reduce the demands upon the State's resources. On the contrary, it has confronted us with the problem of matching the federal effort if we are to take advantage of all federal funds.

Local government, faced with growing demands in other areas of service, is not in a position to add to its responsibilities with respect to public roads. Indeed, there is growing pressure for a reduction of these responsibilities.

It follows, then, that State government must insure that its resources are applied first to the discharge of its existing responsibilities to the extent that these resources are sufficient for that purpose.

HIGHWAY FUND REVENUES AND SURPLUS

This is the approach which has been taken with respect to the highway fund budget.

It is appropriate to consider, first, what our resources will be in the next biennium in terms of State funds.

Estimates of undedicated revenues of the highway fund, as submitted to me and the Budget Advisory Committee in October, were in the amount of \$61,093,932.00 for the next biennium. Estimates of revenues from the gasoline tax, motor vehicle registrations and other motor vehicle and license fees, reflect increases which appear to be justified by economic conditions and by our experience with these revenue sources. The estimates for the next biennium exceed actual and estimated revenues for the current biennium by \$3,569,693.00.

It is estimated that the highway fund unappropriated surplus will have increased from \$1,833,862.24 at the beginning of the current biennium to \$4,451,589.00 at the end of the biennium, July 1, 1957. This increase is the result of the fact that actual revenues will have exceeded allocations authorized by the 97th Legislature and transfers from the highway fund surplus which have been approved by the Governor and Executive Council during the biennium. Thus, our experience in the current biennium will enable us to reach an objective laid down two years ago—a minimum of \$3,000,000.00 in the surplus account to provide for emergencies and to provide working capital.

As we move into the expanded program of construction which has been made possible by the Federal Aid Highway Act of 1956, it will be necessary to evaluate the adequacy of our mobile equipment, regional garages and office space, as well as working capital. The surplus account should be left intact by this Legislature to insure that our facilities and resources in these respects will not fall short of our requirements under the impact of the increased construction activity which lies ahead. For this purpose, and also in order to enable us to meet other unpredictable expenditures out of operating accounts, the allocation act should continue the authority of the Governor and Council to supplement legislative allocations by means of transfers out of the surplus account.

It should be noted in passing that our experience with highway fund revenues during the current biennium, resulting in the foregoing increase in the surplus account, is reflected in the revenue estimates for the next biennium.

HIGHWAY FUND ALLOCATIONS

The highway fund allocations for operating accounts which were suggested to me and the Budget Advisory Committee would exceed revenue estimates for the next biennium by \$6,307,091.00. This suggestion was based on the assumption that we should take advantage of the major portion of increased Federal funds, and that, consequently, we will provide the necessary State matching funds.

However, I considered it to be my responsibility to present a balanced budget and a program that can be financed out of estimated revenues from existing sources, in the event additional funds are not made available.

The recommended allocations, therefore, accomplish this purpose; and, in addition, are consistent with the principle stated earlier that the State's resources should be applied first to the discharge of its existing responsibilities to the extent that these resources are sufficient for that purpose. They total \$61,093,932.00, as compared with total allocations by the 97th Legislature, supplemented or to be supplemented by transfers from the surplus account, in the amount of \$54,849,360.00 for the current biennium. The increase is \$6,244,572.00.

These recommendations and the allocations suggested by the department differ in only one important respect, and that is in the allocation for construction. A review of the operating accounts suggests no other reductions which can or ought to be made without a reduction in services below minimum, acceptable standards. In the event lower standards should be considered in some instances, the total reductions thus indicated could not approach the amount necessary to balance the budget.

INCREASES IN ALLOCATIONS

I have indicated that recommended allocations for the various accounts exceed allocations for the current biennium, as supplemented by transfers, actual and estimated, from the surplus account, by \$6,244,572.00. The following are the larger increases:

1. **Administration** — \$138,012.00. Major factors contributing to this increase include extra hours for engineers, technicians' salaries and merit increases. These will reflect the expanding construction activity.
2. **Planning** — This is a new item. In the past, the allocation for this activity was covered in the allocation for highway construction. Obviously, work under this activity will increase. It should be pointed out that Federal funds are available to support it in part.
3. **State Aid** — \$210,000.00. This increase anticipates the effect of bonus provisions in the law. If a town expends funds for reconstruction of improved State aid roads being maintained by the State, a 20% increase in apportionment from State funds should be made. A town may also appropriate four times its annual rate, and, if it does, the Commission should allocate a like increase from the balance of the State Aid fund. Towns, in increasing numbers, are taking advantage of these provisions.
4. **Maintenance** — \$900,000.00. The department is required to maintain 9,801 miles of roads on the State highway and State aid systems, the greater part of the cost being spent on surface operations — tar and asphalt treatment. Increased salaries, in-

creased cost of rental of equipment, and increased cost of bituminous materials are factors contributing to the increase. We cannot possibly afford to lower the level of maintenance activities at the present time, and, consequently, must provide this increase.

5. **Snow Removal** — \$570,000.00. This activity involves a rapidly mounting expense to the State. For example, the Legislative allocation for the current biennium was \$6,500,000.00. It became necessary, during the first year of the biennium, to supplement that allocation by transfers from the surplus account in the amount of \$725,000.00; and the legislative allocation for the current year will need to be supplemented by at least \$750,000.00. The increase projected in the next biennium over these actual expenditures is necessary to meet increased salary and rental costs as well as increased use and cost of salt. These costs cannot be reduced, if we are to maintain the level of service demanded by the motoring public and by considerations of highway safety. It might be noted that the total annual expenditure for snow removal includes a subsidy of about \$1,000,000.00 to municipalities.

6. **Motor Vehicle Division** — \$181,341.00. The bulk of this increase is in connection with a requested modernization of the division's application file. The greater efficiency which will result appears to justify the expenditure.

7. **State Police** — \$622,996.00. This increase provides principally for the addition of 25 officers to the force the first year of the biennium and another 25 officers the second year. The department has carefully analyzed traffic volumes and accident frequencies, and the patrols needed to provide minimum coverage. On the basis of its analysis, the additions requested should be provided if a realistic effort is to be made to safeguard life and property on our highways.

8. **Retirement** — \$116,425.00. This is the increased contribution to the State employees retirement fund needed to maintain the fund on a sound actuarial basis.

The recommended allocations include another substantial increase — highway construction; and this despite the fact that the allocation suggested by the department was reduced in order to balance the budget. This will be discussed in more detail later in this message.

OTHER ALLOCATIONS

The increases in allocations just discussed are offset in part by decreases in others.

For example, the department's suggestions did not include provision for a continuation of the special state aid allocation of \$2,000,000.00 for the current biennium. This is also true of the supplemental allocation of \$1,000,000.00 for the current biennium to the Town Road Improvement Fund. The department's reasoning was that the law provides a two-year limitation on these two

programs; and that the programs, therefore, will terminate at the end of the current biennium unless renewed by the Legislature. Obviously, since the balanced budget represents a substantial cut in the department's suggestions, it cannot provide for such a continuation, without reducing other services.

The balanced budget does not provide for increases in salaries for employees of the department, as recommended in the report of the Public Administration Service, for the reason that such increases are not yet authorized. The demand nationwide for engineering talent will mushroom rapidly as the new federal highway program begins to move. If we are to compete successfully for any reasonable share of that talent, we must increase salaries at least to the extent recommended; and the cost indicated will total \$1,423,896.00 for the biennium. If the increase is authorized, it will be necessary to adjust the construction account accordingly, unless you should choose to make reductions in other operating accounts.

HIGHWAY CONSTRUCTION

In the event you should agree with the foregoing analysis of operating accounts and the level at which they should be maintained, then it is clear that the balanced budget does not and cannot resolve the following problems unless additional funds can be found:

1. A highway construction program designed to take advantage of all available federal funds and to provide for special state projects which, though necessary, cannot qualify for federal funds.

2. Continuation of the special State aid and the supplemental town road improvement fund allocations which were authorized by the 97th Legislature.

With respect to construction within the federal system, the recommended allocations for the next biennium total \$17,074,559.00, as compared with \$10,413,768.00 for the current biennium, an increase of \$6,660,791.00. It should be noted, however, that this increase is only an apparent one, inasmuch as allocations for the current biennium were supplemented, to the extent of \$7,756,185.00, by proceeds of the \$27,000,000.00 highway bond issue which was approved by the people in 1951. These proceeds will be committed at the end of the current biennium.

The suggested allocation for the construction account will provide a construction program for the next biennium in the amount of \$50,672,272.00. Of this total, \$33,597,713.00 represents federal funds. This compares with a maximum program in the amount of \$78,019,838.00, which would be made possible if we were in a position to take advantage of all available federal funds, totalling \$53,146,939.00. The additional State funds needed to accomplish this purpose total \$7,798,340.00 for the biennium. If the special state aid and the supplemental town

road improvement fund allocations are continued at the current level, the shortage of State funds will increase to \$10,798,340.00. And, if the proposed salary increases are provided out of operating revenues, the shortage will increase again to \$12,222,236.00.

It should be pointed out that, in arriving at a balanced budget, reductions in the construction account were apportioned among all categories of construction, so that no single program bears the full impact of the necessary cuts.

The problem thus indicated should be considered, not simply in terms of the next biennium, but in terms of reasonable, long-range objectives. In this connection, the controlling factor, upon which all assumptions as to the future must be based, is the expanded federal program. The extent and nature of our plans depends upon whether we decide to match that effort and to accept its objectives.

The concept embodied in the Federal Aid Highway Act of 1956 is that the nation's economy and the nation's security requires the construction of a national system of interstate highways connecting the principal metropolitan and industrial areas, and to serve the national defense; and that the primary responsibility for construction of such a system rests in the federal government. The objective is to complete the presently designated system, of some 40,000 miles, within 13 years, 1956 to 1969, inclusive. To reach this objective, the federal government undertakes to assume 90% of the cost of construction.

If it is our desire that Maine be integrated into the national economy, clearly we must subscribe to the objectives of the Act and provide the necessary matching effort.

The interstate system in Maine consists of about 315 miles; and we believe that additions, consistent with the national concept and the State's location, can be justified. It is impossible at this time to project firm estimates of the cost of constructing this 315 miles. The latest guesses — which cannot be considered more than armchair estimates — suggest a total cost in the amount of \$290,000,000.00. The State's share of this cost, including certain non-matchable items in the construction phases of projects, would be an estimated \$32,000,000.00; and the federal government's share, \$258,000,000.00.

FINANCING HIGHWAY CONSTRUCTION

Realizing that construction of the interstate system in Maine is only part of our total construction problem, I requested the Highway Department to develop a picture of the total problem by projecting estimates of income and expenditures into the future. The results of these projections suggest the following, four alternatives:

Program A: This program would cover the fiscal period beginning July 1, 1957, and ending June 30, 1961. Projections of

expenditures include the proposed salary increases and anticipated increases in operating accounts, but do not include the special state aid and supplemental Town Road Improvement Fund allocations of \$1,500,000.00 per year. Projections of expenditures for construction anticipate matching all available federal funds and provision for special state projects within the federal system.

Estimated revenues over this period, reflecting the normal increases justified by our experiences, will not support the program. Bond authorizations necessary to support the program would total \$20,150,000.00, including \$450,000.00 in interest payments for the period.

Program B: This program would be the same as Program A in every respect except that it would provide the special state aid and supplemental Town Road Improvement Fund allocations of \$1,500,000.00 per year. Bond authorizations necessary to support this program would total \$26,600,000.00, including \$900,000.00 in interest payments for the period.

Program C: This program would cover the fiscal period beginning July 1, 1957 and ending June 30, 1969. Projections of expenditures and revenues are made on the basis of similar assumptions as in Program A, as applied to the longer period. Bond authorizations to support this program would total \$58,673,000.00, including \$7,380,000.00 in interest payments for the period.

Program D: This program would be the same as Program C in every respect except that it would provide the special state aid and supplemental Town Road Improvement Fund allocations of \$1,500,000.00 for each of the first four years of the period. It is thought that, at that point, these special subsidies may well have accomplished their purpose. Bond authorizations necessary to support this program would total \$66,563,000.00, including \$9,270,000.00 in interest payments for the period.

Under each of these four programs, bonds would be issued as needed, retired within 25 years, and callable at the end of 10 years.

Although these four programs were projected on the assumption that bonds would be issued to finance them, it is appropriate to consider the possibilities of a pay-as-you-go program. Obviously, additional revenues would be needed to support such a program, and the possible sources are as follows: (1) another increase in the gasoline tax; (2) increases in motor vehicle registrations and other motor vehicle and license fees; (3) increased support of state police activities by the General Fund in order to relieve the highway fund; and (4) recourse to General Fund revenues.

If we were to rely wholly upon the gasoline tax to make up the shortages indicated, we would need a 2c increase. In view of the fact that our rate is already the highest in the country, such

an increase would be disproportionately burdensome. Even a 1c increase, in combination with some of the other sources indicated, would be inadvisable.

We should hesitate seriously about turning to general fund revenues for highway purposes. To do so would be to restrict severely our ability to provide essential services in the areas of economic development, education, institutions, health and welfare, and other areas of service which are important to our people and to the future of the State. A valid exception could be argued with respect to greater support of state police activities by the General Fund. However, this would not be sufficient to make up the shortages we are considering.

A selective increase in various motor vehicle fees could be considered. This would have to be done carefully and after some study, inasmuch as some of our fees are among the highest in New England and the country. It is extremely doubtful that reasonable increases could be sufficient to support a pay-as-you-go program. However, in combination with some additional support from the General Fund for state police operations, they might be sufficient to support a reasonable bond retirement schedule.

Wholly apart from revenue considerations, a highway bond issue is a sound investment. Better roads are an invitation to greater economic activity. They generate additional gasoline tax revenues. They reduce maintenance costs. They reduce the wear and tear on the taxpayer's motor vehicle. All of these factors are gains which justify an investment designed to build those better roads as quickly as possible.

Let us, then, consider Programs A, B, C, and D, as already described.

Programs C and D are presented in an effort to suggest the requirements with respect to State funds over the period of the new federal program. It is difficult at best to project expenditures and revenues for so many years into the future. This difficulty is compounded by the fact that, as previously indicated, the cost of constructing the interstate system has not been finally determined. The cost estimates upon which the Congress relied were developed more than two years ago. Since that time, costs have risen and design standards have been raised. Under the terms of the law, the financial requirements for completion of the interstate system are to be reviewed so that the Congress can take another look at them on January 1, 1958. It is already becoming apparent that it will take more time and money than originally anticipated. If this should be borne out by the facts on January 1, 1958, the Congress may very well change the scope of the program as to length of time for completion, the amount of federal participation, and the requirements as to State matching funds. These uncertainties are of sufficient seriousness to warrant the conclusion that we should not embark upon such a

long-range program until we have, at least, the Congressional determinations which we can expect in 1958.

Programs A and B are suggested as practical alternatives which will take care of our needs until June 30, 1961 and also give us time to adjust our planning to any Congressional changes which may be made. In conjunction with them, of course, you should consider and study the possibilities suggested relative to highway fund revenues. Your choice, as between Program A and Program B, will depend upon your views with respect to continuation of the special state aid and supplemental Town Road Improvement Fund allocations which were authorized by the 97th Legislature. The following are my observations:

1. The Town Road Improvement program has been of significant value in getting rural Maine out of the mud. The balanced budget provides for its continuance at \$1,000,000.00 per year. Whether the supplemental allocation of \$500,000.00 per year is continued depends upon the availability of funds over and above those necessary to meet our other existing responsibilities as described.

2. In the opinion of the Highway Commission, the special state aid allocation has benefited the State aid system. The Commission notes that towns have contributed to this fund by over \$119,000.00 by requesting transfer of the State Aid Joint Fund and by direct payment.

This willingness on the part of the towns to contribute to improvement of the State aid system should be encouraged by a liberalization of the provisions relative to anticipation of state aid funds.

The supplementary program provided by the special state aid allocation, if continued, should be administered on the basis of objective standards designed to meet needs which would not otherwise be met. Its benefits should be weighed against the other demands made upon available funds.

This completes my discussion of the general fund and highway fund budgets. With respect to each, I have undertaken to suggest programs which can be financed out of existing revenue sources, as well as programs which will undertake to do more. The final choice is yours.

ACKNOWLEDGMENTS

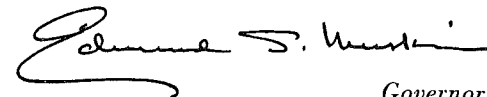
At this point, I would like to express my sincere appreciation for the courteous cooperation of the legislative advisory committee on budget, consisting of Senator Roy U. Sinclair, and Representatives Carleton E. Edwards and James S. Stanley. I consider the public sessions held by the Governor and this Committee to be productive of a better understanding of our budget problems on the part of governmental leaders and the citizens of Maine.

I am grateful, too, for the indispensable assistance of Finance Commissioner and Budget Officer Raymond C. Mudge and his assistant, Roland M. Berry, and staff, and of the various departments and agencies. Their understanding of the financial limitations within which we must operate has contributed materially to the development of a balanced approach to our many problems.

CONCLUSION

In closing, may I say that I have gone to considerable length to give you, not only my conclusions with respect to our budget problems, but also the reasoning which led me to those con-

clusions. It is my hope that this approach may be helpful to you and that it has justified the imposition on your time. As I stated at the outset, the budget document and this message have been designed to be advisory and informative; and such will be the function of my office in the months of joint labor which lie ahead of us.

A handwritten signature in dark ink, appearing to read "Edmund S. Muskie". The signature is fluid and cursive, with a long, sweeping underline that extends to the left.

Governor

PART I

SECTION II

General Fund Summaries

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

1

This schedule combines revenues, expenditures, and Other Amounts Available of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59
REVENUES						
State Tax on Wild Lands	433,433.27	430,000	435,000	435,000	435,000	435,000
Maine Forestry District Tax	463,095.70	463,095	463,095	463,095	463,095	463,095
Inheritance and Estate Taxes	2,232,435.99	1,855,000	1,855,000	1,855,000	1,900,000	1,900,000
Cigarette Taxes	5,588,125.25	5,717,650	5,775,500	5,841,000	5,889,179	5,889,179
Sales and Use Taxes	16,009,128.77	15,825,600	16,169,100	16,169,100	16,489,403	16,489,403
Corporation Taxes	375,998.28	373,410	373,900	374,200	384,612	384,612
Gasoline and Use Fuel Taxes (Net)	19,782,092.89	20,647,230	21,248,500	21,933,500	21,248,500	21,933,500
Motor Carrier Fuel Tax (Net)	31,681.97	30,000	30,000	30,000	30,000	30,000
Motor Vehicle Fees and Drivers' Licenses	8,237,785.94	8,073,505	8,429,600	8,808,025	8,429,600	8,808,025
Sardine Development Tax	305,919.37	540,000	600,000	600,000	600,000	600,000
Hunting and Fishing Licenses	1,500,959.87	1,633,651	1,583,202	1,583,202	1,583,202	1,583,202
Taxes on Public Utilities	3,493,987.24	3,527,757	3,554,760	3,581,260	3,633,590	3,633,590
Taxes on Insurance Companies	1,967,546.73	2,024,890	2,089,676	2,139,676	2,089,676	2,139,676
Commission on Pari-Mutuels	697,911.78	691,121	684,270	684,270	710,588	710,588
Other Taxes	1,610,509.77	1,484,906	1,570,634	1,593,382	1,570,634	1,593,382
From Federal Government	17,674,830.42	18,797,459	24,728,876	33,334,856	22,964,238	28,221,620
From Cities, Towns and Counties	2,843,507.00	3,162,383	3,270,716	3,356,610	3,294,716	3,381,610
Service Charges for Current Services	2,959,736.16	2,921,907	3,060,326	3,060,810	3,049,650	3,047,544
Liquor and Beer (Net)	8,000,052.41	8,607,855	8,249,306	8,240,104	8,484,287	8,470,409
Other Revenues	1,713,280.71	940,467	1,022,713	1,022,996	989,007	989,376
TOTAL REVENUES	95,922,019.52	97,747,886	105,194,174	115,106,086	104,238,977	110,703,811
EXPENDITURES						
General Administration	4,324,144.57	4,993,645	4,793,750	5,235,661	4,448,823	4,910,930
Protection of Persons and Property	3,569,408.72	3,790,694	4,262,961	4,410,727	4,147,060	4,306,463
Development and Conservation of Natural Resources	5,318,911.83	6,685,804	6,849,335	6,822,340	6,512,354	6,512,314
Health, Welfare and Charities	18,970,247.29	20,808,098	22,363,479	22,841,292	21,076,876	21,450,297
Institutional Service	6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488
Education and Libraries	13,214,960.81	14,139,562	16,912,439	17,303,458	16,021,448	16,004,272
Highways and Bridges	33,199,945.84	36,505,965	41,454,435	50,973,500	38,909,472	44,673,500
Maine Employment Security Commission—Administration	1,196,688.13	1,225,767	1,235,800	1,248,807	1,235,800	1,248,807
Interest on Bonded Debt	506,000.00	473,000	438,000	386,500	438,000	386,500
Miscellaneous	3,330,705.63	3,490,538	3,934,720	3,968,345	3,888,128	3,922,292
Total Operating Expenditures	90,185,260.16	99,055,572	111,028,635	122,181,588	104,128,868	111,027,863
Debt Retirement	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000
TOTAL EXPENDITURES	91,685,260.16	100,455,572	114,128,635	122,281,588	107,228,868	111,127,863
Excess of Revenues over Expenditures	4,236,759.36	(2,707,686)	(8,934,461)	(7,175,502)	(2,989,891)	(424,052)
Add:						
Appropriated Surplus for Operations	927,116.26	830,725	—	—	—	—
Transferred from Appropriations from General Fund Surplus	285,641.65	20,000	—	—	—	—
Transferred from Contingent Account	110,227.23	11,719	—	—	—	—
	5,559,744.50	(1,845,242)	(8,934,461)	(7,175,502)	(2,989,891)	(424,052)
Other Amounts Available:						
Departmental Balances at Beginning of Year ...	21,649,139.13	*20,484,804	12,865,363	13,594,311	12,619,281	11,560,062
Total Excess	27,208,883.63	18,639,562	3,930,902	6,418,809	9,629,390	11,136,010
Excess Applied as follows:						
Departmental Balances at End of Year	20,484,871.88	12,865,363	13,594,311	11,968,743	11,560,062	7,802,274
Transferred to Surplus	6,724,011.75	5,774,199	(9,663,409)	(5,549,934)	(1,930,672)	3,333,736

*Adjustment of Balance Forward \$67.88.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
REVENUES								
State Tax on Wild Lands	433,433.27	430,000	435,000	435,000	435,000	435,000		
Inheritance and Estate Taxes	2,232,435.99	1,855,000	1,855,000	1,855,000	1,900,000	1,900,000		
Cigarette Taxes	5,588,125.25	5,717,650	5,775,500	5,841,000	5,889,179	5,889,179		
Sales and Use Taxes	16,009,128.77	15,825,600	16,169,100	16,169,100	16,489,403	16,489,403		
Corporation Taxes	375,998.28	373,410	373,900	374,200	384,612	384,612		
Taxes on Public Utilities	3,493,987.24	3,527,757	3,554,760	3,581,260	3,633,590	3,633,590		
Taxes on Insurance Companies	1,881,772.43	1,922,060	2,002,426	2,052,426	2,002,426	2,052,426		
Commission on Pari-Mutuels	697,911.78	691,121	684,270	684,270	710,588	710,588		
Other Taxes	575,179.91	555,423	577,319	596,632	577,319	596,632		
From Federal Government	8,671,148.74	9,397,100	10,370,983	10,580,713	10,176,345	10,317,477		
From Cities, Towns & Counties	741,858.29	780,383	802,216	837,110	787,216	812,110		
Service Charges for Current Services	1,847,848.46	1,809,489	1,878,581	1,874,340	1,867,905	1,861,074		
Liquor and Beer (Net)	8,000,052.41	8,607,855	8,249,306	8,240,104	8,484,287	8,470,409		
Other Revenues	655,119.31	506,625	539,763	539,091	509,763	509,091		
Contributions and Transfers from Other Funds:								
Highway Fund	137,770.02	136,363	156,062	156,620	156,062	156,620		
Other Special Revenue Funds	57,446.29	100,811	114,336	120,396	107,344	112,539		
Public Service Enterprises	61,613.59	59,110	61,942	63,028	61,942	63,028		
Working Capital Funds	4,238.52	19,891	34,004	34,086	30,298	30,466		
Trust and Agency Funds	45,774.91	36,565	34,000	34,000	34,000	34,000		
Total Revenues	51,510,843.46	52,352,213	53,668,468	54,068,376	54,237,279	54,458,244		
EXPENDITURES								
General Administration	2,724,426.09	3,543,495	3,189,812	3,629,491	2,854,520	3,318,391		
Protection of Persons and Property	1,439,264.25	1,608,807	1,760,210	1,754,221	1,649,159	1,654,432		
Development and Conservation of Natural Resources	1,977,333.85	2,304,483	2,684,910	2,731,132	2,287,929	2,321,106		
Health, Welfare and Charities	18,238,479.87	19,956,100	21,721,066	22,190,288	20,434,463	20,799,293		
Institutional Service	6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488		
Education and Libraries	12,487,741.99	13,289,188	15,945,121	16,337,652	15,054,130	15,038,466		
Miscellaneous	218,511.22	237,748	258,366	260,757	211,774	214,704		
Contributions and Transfers to Other Funds:								
Highway Fund	144,738.00	141,283	172,462	187,646	171,977	187,190		
Other Special Revenue Funds	11,040.24	4,890	29,800	30,800	20,800	30,800		
Public Service Enterprises	28,463.54	13,000	13,000	13,000	13,000	13,000		
Trust and Agency Funds	2,569,341.08	2,583,989	3,007,778	3,035,533	3,007,778	3,035,533		
Total Operating Expenditures	46,393,587.47	50,625,482	57,566,241	59,161,478	53,156,437	54,225,403		

SUMMARY OF REVENUES AND EXPENDITURES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Excess of Revenues over Expenditures	5,117,255.99	1,726,731	(3,897,773)	(5,093,102)	1,080,842	232,841		
Add: Appropriations from Unappropriated Surplus transferred to General Fund Operations	202,200.98	20,000	—	—	—	—		
Transferred from Contingent Account	110,227.23	11,719	—	—	—	—		
Transferred from Contingent Account	5,429,684.20	1,758,450	(3,897,773)	(5,093,102)	1,080,842	232,841		
Other Amounts Available:								
Departmental Balances at Beginning of Year	1,769,501.45	*3,570,478	1,326,775	1,735,751	1,125,656	1,532,150		
Total Excess	7,199,185.65	5,328,928	(2,570,998)	(3,357,351)	2,206,498	1,764,991		
Excess Applied as follows:								
Departmental Balances at End of Year	3,570,509.78	1,326,775	1,735,751	1,242,152	1,532,150	1,036,275		
Transferred to General Fund Surplus (to next page)	3,628,675.87	4,002,153	(4,306,749)	(4,599,503)	674,348	728,716		

* Adjustment of Balance Forward \$31.78

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of monies in the General Fund available for appropriation, but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
BALANCE AT START OF YEAR	8,808,222.76	5,405,780	9,263,739	(17,549,936)	†10,598,685	724,452		
Adjustment of Previous Year's Transactions	41,780.87	—	—	—	—	—		
	8,850,003.63	5,405,780	9,263,739	(17,549,936)	10,598,685	724,452		
ADDITIONS:								
Lapsed Balances of Appropriations from Unap- propriated Surplus for Unusual or Non- recurring Items	10,433.01	—	—	—	—	—		
Transferred from Operating Accounts (from previous page)	3,628,675.87	4,002,153	(4,306,749)	(4,599,503)	674,348	728,716		
Return of Contingent Account Advance (prior years)	5,000.00	—	—	—	—	—		
Total Additions	3,644,108.88	4,002,153	(4,306,749)	(4,599,503)	674,348	728,716		
Total Available	12,494,112.51	9,407,933	4,956,990	(22,149,439)	11,273,033	1,453,168		
DEDUCTIONS:								
Appropriations from Unappropriated Surplus (See Pages 67-74)	6,472,138.44	132,475	22,506,926	2,915,373	9,386,033	235,452		
Restoration of State Contingent Account	111,193.71	**11,719	—	—	450,000	450,000		
Restoration of Group Life Insurance Account ..	—	—	—	—	38,200	39,000		
Working Capital Advance to Liquor Commission	505,000.00	—	—	—	—	—		
Applied Against Supplemental Appropriation Act	—	—	—	—	674,348	728,716		
Total Deductions	7,088,332.15	144,194	22,506,926	2,915,373	10,548,581	1,453,168		
BALANCE AT END OF YEAR	*5,405,780.36	†*9,263,739	*(17,549,936)	*(25,064,812)	*724,452	—		

* Balances do not include Working Capital of \$2,000,000 set aside, in a reserve account, to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed revenues.

** Council action to August 19, 1956.

† Estimated year-end balance 1956-57, projected on basis of submitted programs. Budget Recommendation balance at start of 1957-58 year based on new information received since Budget Hearings.

Reconciliation—

Estimated Balance projected above	9,263,739
Add—Increased estimate of departmental lapsed balances	1,412,604
Repayment from Bar Harbor Terminal	33,333
Transfer from Education—Surplus Property Pool	1,325
	10,711,001
Deduct—Adjustment of Prior Year's Transactions	4,865
Estimated Contingent Account Replacement (Net)	107,451
Balance as projected at start of 1957-58 fiscal year	10,598,685

TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
TAXES								
Taxes on Real and Personal Property								
State Tax on Wild Lands	433,433.27	430,000	435,000	435,000	435,000	435,000		
State Tax on Property Outside Maine Forestry District	2,766.76	2,300	2,300	2,300	2,300	2,300		
School Tax Assessment on Unorganized Units	150,021.73	157,335	165,507	183,620	165,507	183,620		
Interest on Tax on Unorganized Townships	1,726.20	1,000	1,500	1,500	1,500	1,500		
Costs on Tax on Wild Lands	861.87	—	—	—	—	—		
Tax on Personal Property in Unorganized Townships	27,013.87	25,000	25,000	25,000	25,000	25,000		
Total	615,823.70	615,635	629,307	647,420	629,307	647,420		
Inheritance, Estate and Gift Taxes								
Taxes on Estates	57,852.85	50,000	50,000	50,000	50,000	50,000		
Tax on Collateral Inheritance	2,165,363.21	1,800,000	1,800,000	1,800,000	1,845,000	1,845,000		
Interest on Inheritance Taxes	9,219.93	5,000	5,000	5,000	5,000	5,000		
Total	2,232,435.99	1,855,000	1,855,000	1,855,000	1,900,000	1,900,000		
Tobacco Tax								
Tax on Cigarettes	5,588,125.25	5,717,650	5,775,500	5,841,000	5,889,179	5,889,179		
Sales Taxes								
Sales Tax	13,516,468.29	13,369,000	13,701,000	13,701,000	14,021,303	14,021,303		
Sales Tax on Gasoline Tax Refunds	46,542.86	48,400	48,400	48,400	48,400	48,400		
Use Tax	2,456,310.10	2,368,000	2,379,000	2,379,000	2,379,000	2,379,000		
Sales Tax—Penalties	24,240.03	22,900	24,000	24,000	24,000	24,000		
Sales Tax Refunds on Use Fuel	(3,978.22)	(3,700)	(3,700)	(3,700)	(3,700)	(3,700)		
Sales Tax—Interest	21,129.75	21,000	20,400	20,400	20,400	20,400		
Sales Tax Abatements	(48,084.64)	—	—	—	—	—		
Use Tax Abatements	(3,072.01)	—	—	—	—	—		
Penalties—Abatements	(300.86)	—	—	—	—	—		
Interest—Abatements	(126.53)	—	—	—	—	—		
Total	16,009,128.77	15,825,600	16,169,100	16,169,100	16,489,403	16,489,403		
Corporation Taxes								
Tax on Corporations (Franchise)	341,655.78	340,000	340,000	340,000	350,712	350,412		
Other Corporation Taxes	34,342.50	33,410	33,900	34,200	33,900	34,200		
Total	375,998.28	373,410	373,900	374,200	384,612	384,612		
Public Utilities Taxes								
Tax on Railroad Companies	1,607,799.40	1,600,000	1,600,000	1,600,000	1,678,830	1,652,330		
Tax on Parlor and Sleeping Cars	671.00	650	650	650	650	650		
Tax on Express Companies	6,583.24	6,000	6,000	6,000	6,000	6,000		
Tax on Telephone Companies	1,832,340.14	1,875,000	1,900,000	1,924,500	1,900,000	1,924,500		
Tax on Telegraph Companies	46,354.46	46,000	48,000	50,000	48,000	50,000		
Tax on Registration of Powerboats	239.00	107	110	110	110	110		
Total	3,493,987.24	3,527,757	3,554,760	3,581,260	3,633,590	3,633,590		

GENERAL FUND
TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Insurance Taxes								
Tax on Insurance Companies	1,829,014.75	1,875,000	1,950,000	2,000,000	1,950,000	2,000,000		
Tax on Unauthorized Insurance Companies	7,064.18	5,000	7,000	7,000	7,000	7,000		
Licenses to Insurance Agents	45,267.50	41,610	45,000	45,000	45,000	45,000		
Licenses to Adjuster of Fire Losses	426.00	450	426	426	426	426		
Total	1,881,772.43	1,922,060	2,002,426	2,052,426	2,002,426	2,052,426		
Bank Taxes								
Fee for Organizing New Banks	150.00	—	50	50	50	50		
Amusements								
Licenses and Commission on Boxing	1,203.67	1,500	1,800	2,000	1,800	2,000		
Cinematograph Fees	1,498.00	1,890	1,500	1,500	1,500	1,500		
Beano Licenses	9,939.11	10,000	10,000	10,000	10,000	10,000		
Commission on Harness Horse Racing	268,267.38	266,121	268,470	268,470	268,470	268,470		
Commission on Running Horse Racing	429,644.40	425,000	415,800	415,800	442,118	442,118		
Miscellaneous Licenses, Breakage, Etc.—Har- ness Racing	31,764.83	30,830	31,530	31,530	31,530	31,530		
Miscellaneous Licenses, Breakage, Etc.—Run- ning Racing	58,379.44	51,912	53,912	53,912	53,912	53,912		
Total	800,696.83	787,253	783,012	783,212	809,330	809,530		
Other Taxes on Specific Businesses and Occupa- tions								
Milk and Bottlers' Licenses	2,334.00	2,400	2,400	2,400	2,400	2,400		
Feed, Fertilizer and Insecticides	30,394.00	30,440	30,440	30,440	30,440	30,440		
Licenses to Small Loan Agencies	19,325.00	12,500	19,500	20,000	19,500	20,000		
Registration of Security Dealers and Agents ..	13,670.00	11,100	11,700	11,700	11,700	11,700		
Cigarette Dealers' Licenses	3,341.50	3,165	3,040	3,040	3,040	3,040		
Licenses to Brokers	15,040.00	13,890	15,000	15,000	15,000	15,000		
Slaughterhouse Licenses	1,300.00	1,300	1,300	1,300	1,300	1,300		
Lobster and Clam Licenses and Permits	52,869.25	47,155	48,780	48,780	48,780	48,780		
Hospital Licenses	4,680.00	4,500	4,500	4,500	4,500	4,500		
Licenses—Portable Sawmills	2,750.00	2,500	2,500	2,500	2,500	2,500		
Other Taxes and Licenses	18,254.46	17,304	17,470	17,570	17,470	17,570		
Total	163,958.21	146,254	156,630	157,230	156,630	157,230		
Other Taxes								
Dog License Fees	105,286.08	105,500	105,500	105,500	105,500	105,500		
Other Taxes	20,610.14	21,902	22,090	22,490	22,090	22,490		
Total	125,896.22	127,402	127,590	127,990	127,590	127,990		
TOTAL TAXES	31,287,972.92	30,898,021	31,427,275	31,588,888	32,022,117	32,091,430		
NON-TAXES								
Fines, Forfeits and Penalties	26,395.86	19,409	20,100	20,200	20,100	20,200		
Revenue from Use of Money and Property	219,654.18	207,866	208,063	207,891	208,063	207,891		
Total	246,050.04	227,275	228,163	228,091	228,163	228,091		
Revenue from Other Agencies								
Federal Grants for Assistance and Relief	7,897,911.00	8,488,000	9,304,800	9,434,800	9,304,800	9,434,800		
Federal Grants for Education	145,371.00	177,850	224,583	270,063	136,683	136,683		
Federal Grants for Other Purposes	627,866.74	731,250	841,600	875,850	734,862	745,994		
Sub-total	8,671,148.74	9,397,100	10,370,983	10,580,713	10,176,345	10,317,477		

GENERAL FUND
TOTAL REVENUES (Concluded)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
City and Town Grants for Public Health	58,568.72	59,000	58,500	59,500	58,500	59,500		
City and Town Grants for Assistance and Re- lief	584,002.03	602,500	637,940	661,300	637,940	661,300		
City and Town Grants for Education	82,708.00	93,533	88,776	89,310	88,776	89,310		
Other Revenue from Cities and Towns	16,579.54	25,350	17,000	27,000	2,000	2,000		
Sub-total	741,858.29	780,383	802,216	837,110	787,216	812,110		
Private Contributions for Other Purposes	333,583.14	279,350	311,000	311,000	281,000	281,000		
Total Revenue from Other Agencies	9,746,590.17	10,456,833	11,484,199	11,728,823	11,244,561	11,410,587		
Service Charges for Current Services								
Rent	99,208.78	101,071	106,370	106,449	105,520	105,599		
Recreational Use of Parks	67,333.17	74,799	78,400	82,150	78,400	82,150		
Hospital Services Rendered	532,926.08	518,433	525,120	525,120	525,120	525,120		
Tuition Fees	210,064.79	214,838	230,725	230,755	226,350	224,630		
Medical and Laboratory Services	23,274.90	20,603	21,849	22,458	21,339	21,608		
Other Services	66,163.15	59,754	61,922	63,107	61,029	61,714		
Employees Maintenance	418,715.85	412,019	425,019	423,319	425,019	423,319		
Sale of Farm Products	16,195.04	15,950	16,525	16,525	16,525	16,525		
Sale of Books	51,406.23	37,849	52,546	43,481	51,898	42,833		
Sale of Other Commodities	50,661.76	30,590	31,119	31,624	31,119	31,624		
Services and Fees Charged Other Departments	43,864.69	43,175	47,324	48,252	47,324	48,252		
Sale of Meals	268,034.02	280,408	281,662	281,100	278,262	277,700		
Total	1,847,848.46	1,809,489	1,878,581	1,874,340	1,867,905	1,861,074		
TOTAL NON-TAXES	11,840,488.67	12,493,597	13,590,943	13,831,254	13,340,629	13,499,752		
TOTAL CURRENT REVENUE	43,128,461.59	43,391,618	45,018,218	45,420,142	45,362,746	45,591,182		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor	8,000,052.41	8,607,855	8,249,306	8,240,104	8,484,287	8,470,409		
Contributions from Highway Fund	137,770.02	136,363	156,062	156,620	156,062	156,620		
Contributions from Special Revenue Funds	57,446.29	100,811	114,336	120,396	107,344	112,539		
Contributions from Public Service Enterprises ..	61,613.59	59,110	61,942	63,028	61,942	63,028		
Contributions from Working Capital Funds	4,238.52	19,891	34,004	34,086	30,298	30,466		
Contributions from Trust and Agency Funds	45,774.91	36,565	34,000	34,000	34,000	34,000		
TOTAL CONTRIBUTIONS AND TRANS- FERS	8,306,895.74	8,960,595	8,649,650	8,648,234	8,873,933	8,867,062		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	75,486.13	—	600	—	600	—		
TOTAL REVENUES	51,510,843.46	52,352,213	53,668,468	54,068,376	54,237,279	54,458,244		
Earmarked Revenues	10,873,891.61	11,577,407	12,678,180	12,953,248	12,417,168	12,610,269		
Revenue Available for Appropriation	40,636,951.85	40,774,806	40,990,288	41,115,128	41,820,111	41,847,975		
TOTAL REVENUES	51,510,843.46	52,352,213	53,668,468	54,068,376	54,237,279	54,458,244		

APPROPRIATIONS BY LINE CATEGORY

A Summary showing, by line category, actual legislative appropriations for 1955-56 and 1956-57 to each appropriation account, appropriations requested and amounts recommended for 1957-58 and 1958-59.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General									
Administration	92								
Personal Services		87,741.00	89,051	91,147	94,665	89,587	88,997		
All Other		18,507.00	23,055	21,230	28,480	15,627	18,077		
Capital Expenditures		1,498.00	1,260	3,960	1,425	1,875	1,050		
County Attorneys' Salaries	93								
Personal Services		53,076.00	52,900	52,900	52,900	52,900	52,900		
Audit									
Administration	95								
Personal Services		88,402.00	89,393	89,710	90,256	89,582	90,128		
All Other		8,900.00	8,900	10,450	10,500	10,350	10,400		
Capital Expenditures		650.00	500	950	500	800	400		
Records for Running Horse Race Meets		1,500.00	1,500	—	—	—	—		
Audit—Supplemental	96	—	—	24,000	25,000	—	—		
Wages and Work-Week of State Employees	97								
Personal Services		2,534.00	2,601	—	—	—	—		
Executive									
Administration	99								
Personal Services		41,857.00	42,758	45,656	47,060	48,776	50,336		
All Other		9,450.00	9,750	10,500	10,500	10,500	10,500		
Capital Expenditures		1,750.00	1,000	740	1,570	740	1,570		
Art Commission	100								
All Other		1,000.00	1,000	2,500	2,500	2,500	2,500		
Executive Council	101								
Personal Services		5,200.00	9,000	6,720	12,670	6,720	12,670		
All Other		4,950.00	6,500	6,100	8,450	6,100	8,450		
Capital Expenditures		2,500.00	—	—	—	—	—		
Governor's Expense Account	102								
All Other		15,000.00	15,000	15,000	15,000	15,000	15,000		
Blaine House	103								
Personal Services		11,394.00	11,894	15,436	16,164	15,436	16,164		
All Other		11,425.00	10,725	11,100	11,500	11,100	11,500		
Capital Expenditures		1,100.00	1,000	600	600	600	600		
Panel of Mediators	105								
Personal Services		445.00	445	300	300	300	300		
All Other		150.00	150	300	300	300	300		
Civil Defense and Public Safety									
Administration	107								
Personal Services		47,372.00	48,438	165,958	172,172	60,026	61,525		
All Other		28,850.00	28,850	80,330	81,330	33,600	33,600		
Capital Expenditures		7,000.00	7,000	12,000	6,000	860	2,725		
Federal Matching Program	108								
Personal Services		5,000.00	—	—	—	—	—		
All Other		49,950.00	—	49,875	49,875	49,125	49,125		
Capital Expenditures		113,500.00	—	69,975	50,125	35,875	35,875		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Finance and Administration									
Accounts and Control	111								
Personal Services		245,180.00	249,792	248,860	253,526	248,820	253,473		
All Other		74,415.00	74,520	83,216	83,716	83,216	83,716		
Capital Expenditures		6,725.00	5,624	5,325	3,405	3,400	3,090		
Administration and Budget Office	112								
Personal Services		42,308.00	42,923	50,908	51,566	55,630	57,044		
All Other		3,450.00	9,750	4,335	11,025	4,435	11,225		
Capital Expenditures		338.00	—	920	600	1,725	600		
Bureau of Public Improvements	113								
Personal Services		—	—	33,384	34,476	27,807	28,717		
All Other		—	—	7,430	10,345	5,865	8,780		
Capital Expenditures		—	—	1,600	500	580	500		
Duties and Authority of Commissioner of Finance		24,418.00	23,358	—	—	—	—		
Public Buildings, Superintendent of Administration	114								
Personal Services		178,924.00	193,822	243,378	247,616	233,094	237,046		
All Other		61,985.00	57,210	134,975	131,975	122,075	117,075		
Capital Expenditures		850.00	500	5,232	3,725	4,758	3,725		
Operation and Maintenance—New Office Building	115								
Personal Services		13,948.00	53,040	—	—	—	—		
All Other		53,050.00	63,800	—	—	—	—		
Capital Expenditures		500.00	500	—	—	—	—		
Purchases, Bureau of Administration	117								
Personal Services		44,930.00	47,044	57,061	60,638	49,741	51,148		
All Other		7,710.00	7,910	11,120	11,120	8,720	8,720		
Capital Expenditures		665.00	700	3,000	120	2,320	120		
Purchases—Supplemental	118								
Personal Services		—	—	10,625	11,066	—	—		
All Other		—	—	4,900	4,900	—	—		
Capital Expenditures		—	—	1,955	1,000	—	—		
Central Mailing Room	119								
Personal Services		16,148.00	16,224	18,884	19,009	16,224	16,224		
All Other		1,613.00	1,568	1,737	1,857	1,637	1,697		
Capital Expenditures		500.00	2,000	500	1,300	500	1,300		
Division of Public Printing	120								
Personal Services		16,274.00	16,378	16,920	17,149	16,920	17,149		
All Other		1,925.00	1,950	2,250	2,350	1,950	2,050		
Capital Expenditures		405.00	—	2,665	2,215	2,665	1,950		
Taxation, Bureau of Administration	121								
Personal Services		378,579.00	388,842	357,502	366,370	355,073	363,844		
All Other		120,539.00	123,785	175,379	178,147	170,911	172,612		
Capital Expenditures		4,635.00	6,350	9,983	2,888	8,605	2,690		
Delinquent Tax Lands	122								
All Other		1,000.00	1,000	1,000	1,000	1,000	1,000		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Personnel									
Administration	124								
Personal Services		68,894.00	69,751	81,281	84,291	69,287	71,495		
All Other		9,395.00	8,810	11,458	11,615	10,410	10,490		
Capital Expenditures		100.00	250	1,730	200	940	100		
Advisory Council	125								
All Other		250.00	250	250	250	250	250		
Secretary of State									
Administration	128								
Personal Services		29,065.00	29,969	31,826	33,356	29,581	31,025		
All Other		10,976.00	9,817	10,596	9,428	10,481	9,233		
Capital Expenditures		920.00	900	6,611	633	5,561	483		
Elections	129								
Personal Services		13,472.00	16,035	14,972	14,664	14,701	14,025		
All Other		28,812.00	47,192	29,221	49,744	27,868	39,169		
Capital Expenditures		500.00	—	1,805	—	1,305	—		
Constitutional Amendments		15,000.00	—	—	—	—	—		
Treasurer of State									
Administration	130								
Personal Services		33,134.00	33,820	36,952	38,761	33,480	34,247		
All Other		18,420.00	17,500	15,806	17,400	15,356	16,649		
Capital Expenditures		1,265.00	320	1,934	348	1,321	348		
Commission on Interstate Cooperation	131								
All Other		3,500.00	3,500	3,500	3,500	3,500	3,500		
Commissioners of Uniform State Laws	132								
All Other		900.00	900	1,400	2,270	900	1,090		
Legislative									
Legislative Expense	134								
Personal Services		47,200.00	1,900	324,200	—	324,200	—		
All Other		475,000.00	—	209,510	—	209,510	—		
Capital Expenditures		—	—	5,500	—	5,500	—		
Legislative Research Committee	135								
Personal Services		23,010.00	24,376	24,221	26,497	24,221	26,497		
All Other		30,770.00	8,905	42,105	11,420	41,470	10,810		
Capital Expenditures		800.00	150	750	500	750	500		
Committee on Aging	136								
		2,500.00	—	—	—	—	—		
Judicial									
Supreme Judicial and Superior Courts	139								
Personal Services		244,745.00	247,494	246,864	247,836	246,864	247,836		
All Other		127,825.00	130,450	135,965	135,840	133,090	132,965		
Capital Expenditures		—	—	605	570	605	570		
Reporter of Decisions—Expense	140								
All Other		1,500.00	1,500	1,500	1,500	1,500	1,500		
Supplemental—Judicial Council	142								
All Other		—	—	2,000	2,000	2,000	2,000		
Compilation of Certain Decisions	141								
All Other		550.00	550	550	550	550	550		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		3,110,218	2,505,599	3,525,593	2,996,619	3,201,151	2,675,519		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General									
Administration	144								
Personal Services		148,699.00	151,621	160,758	163,917	158,598	161,874		
All Other		33,540.00	35,040	43,925	43,925	37,225	37,225		
Capital Expenditures		5,325.00	2,825	5,175	2,675	3,025	1,525		
Military Fund	146								
Personal Services		24,392.00	24,496	35,311	36,243	34,732	35,616		
All Other		44,360.00	44,360	64,455	64,455	45,915	45,915		
Capital Expenditures		3,700.00	3,700	7,180	7,180	3,090	3,090		
Operation of Armories	147								
Personal Services		74,100.00	75,634	84,890	86,450	81,860	84,720		
All Other		92,920.00	96,365	130,735	130,530	118,505	122,335		
Capital Expenditures		6,000.00	6,000	21,587	21,937	11,291	11,766		
Banks and Banking	149								
Personal Services		15,658.00	15,658	16,256	16,373	16,256	16,373		
All Other		4,170.00	4,170	5,040	5,040	4,365	4,365		
Capital Expenditures		—	—	800	—	800	—		
Boxing Commission	150								
Personal Services		4,422.00	4,422	4,422	4,422	4,422	4,422		
All Other		1,375.00	1,400	1,378	1,378	1,378	1,378		
Capital Expenditures		75.00	—	—	—	—	—		
Apprenticeship Council	151								
Personal Services		2,000.00	2,000	2,442	2,550	2,442	2,550		
All Other		796.00	796	1,610	1,600	750	625		
Capital Expenditures		—	—	230	—	230	—		
Veterans Affairs									
Administration	153								
Personal Services		71,511.00	72,277	79,950	74,715	79,950	74,715		
All Other		17,767.00	17,572	20,094	19,044	19,143	18,093		
Capital Expenditures		1,023.00	335	795	375	720	375		
Record of Veterans of W. W. II and Korean Campaign		6,000.00	6,000	—	—	—	—		
World War Assistance	154								
All Other		447,219.00	447,219	447,219	447,219	430,000	430,000		
General Law Pensions	155								
All Other		21,000.00	21,000	15,000	15,000	15,000	15,000		
Industrial Accident Commission	156								
Personal Services		66,844.00	68,356	69,916	70,592	68,591	69,258		
All Other		8,520.00	7,970	10,240	9,740	9,595	9,095		
Capital Expenditures		688.00	688	1,535	1,385	1,460	1,185		
Insurance									
Administration	158								
Personal Services		36,351.00	36,673	40,806	41,087	36,835	36,925		
All Other		5,700.00	5,700	8,400	8,575	10,175	10,250		
Capital Expenditures		225.00	150	2,990	150	990	150		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Fire Insurance	159								
Personal Services		4,716.00	4,888	5,116	5,115	5,116	5,115		
All Other		100,600.00	100,600	105,850	108,350	105,850	108,350		
Fidelity Insurance	160								
All Other		3,000.00	3,000	3,500	3,500	3,500	3,500		
Labor and Industry									
Administration	161								
Personal Services		58,718.00	60,629	77,237	80,374	67,429	69,912		
All Other		19,201.00	18,667	26,448	24,868	22,054	20,545		
Capital Expenditures		999.00	—	6,468	—	2,414	—		
Public Utilities Commission									
Administration	163								
Personal Services		108,206.00	108,994	115,861	118,466	115,774	118,378		
All Other		30,075.00	30,675	34,518	36,015	41,515	43,063		
Capital Expenditures		665.00	685	1,766	1,428	1,104	766		
Supplemental—Personal Services	165	—	—	7,054	7,360	—	—		
Topographic Mapping	166								
All Other		10,000.00	10,000	10,000	10,000	10,000	10,000		
Harness Horse Racing Commission	167								
Personal Services		15,623.00	15,728	17,451	17,692	16,138	16,316		
All Other		9,765.00	9,765	13,200	13,200	12,423	12,423		
Capital Expenditures		75.00	—	500	—	500	—		
Running Horse Racing Commission	168								
Personal Services		15,143.00	14,265	14,537	14,537	14,537	14,537		
All Other		6,946.00	6,766	6,818	7,018	5,868	6,068		
Capital Expenditures		200.00	—	550	—	550	—		
Inland Fisheries and Game									
Search for Lost Persons	169								
All Other		1,500.00	1,500	1,500	1,500	1,500	1,500		
State Police									
Fingerprinting of School Children	170								
Personal Services		7,038.00	7,248	8,900	9,204	6,872	7,072		
All Other		1,435.00	1,485	1,487	1,487	1,042	1,042		
Capital Expenditures		450.00	450	1,910	1,150	1,230	620		
TOTAL PROTECTION OF PERSONS AND PROP- ERTY		1,538,735.00	1,547,772	1,743,810	1,737,821	1,632,759	1,638,032		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture									
Administration	172								
Personal Services		47,767.00	48,205	54,921	55,415	48,327	48,561		
All Other		17,735	18,585	18,125	19,225	17,705	18,805		
Capital Expenditures		1,778.00	320	1,815	815	1,645	740		
Promotion of Agriculture	173								
All Other		26,416.00	26,416	27,745	27,869	27,745	27,706		
Capital Expenditures		1,435.00	1,165	291	342	291	275		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Animal Industry Division	174								
Personal Services		34,577.00	35,029	35,570	35,840	35,370	35,640		
All Other		19,883.00	19,662	21,420	21,670	19,435	19,760		
Capital Expenditures		235.00	324	2,700	650	2,700	650		
Control of Livestock Disease	175								
Personal Services		27,332.00	28,032	34,190	34,970	32,690	33,470		
All Other		74,350.00	74,400	76,210	75,310	74,165	73,090		
Capital Expenditures		500.00	500	500	500	500	—		
Dog License Administration	176								
Personal Services		12,369.00	12,514	13,260	13,260	12,910	12,910		
All Other		78,125.00	77,980	117,710	117,420	92,240	92,590		
Capital Expenditures		—	—	350	—	350	—		
Kennel License Fees		100.00	100	—	—	—	—		
Division of Inspection	177								
Personal Services		70,358.00	70,997	72,231	73,859	71,938	73,406		
All Other		70,097.00	71,713	84,148	87,041	81,088	81,615		
Capital Expenditures		1,707.00	122	1,070	8,302	943	8,251		
Division of Markets	178								
Personal Services		47,143.00	48,191	47,538	47,634	43,441	42,737		
All Other		20,067.00	19,684	34,724	37,030	28,108	29,076		
Capital Expenditures		397.00	593	508	72	463	65		
Division of Plant Industry	179								
Personal Services		17,468.00	17,468	17,528	17,632	17,528	17,632		
All Other		6,300.00	5,700	6,040	6,136	5,845	5,845		
Capital Expenditures		400.00	1,000	600	400	400	350		
State Soil Conservation	180								
All Other		4,429.00	4,409	5,000	5,000	4,960	4,960		
Capital Expenditures		531.00	551	5,000	5,000	3,000	2,000		
Bee Industry	181								
Personal Services		377.00	377	435	435	435	435		
All Other		373.00	373	315	315	315	315		
Development of Industry and Commerce									
Administration	183								
Personal Services		123,393.00	127,066	176,305	196,826	183,656	192,694		
All Other		275,834.00	272,084	398,186	461,499	315,406	321,697		
Capital Expenditures		5,401.00	5,478	5,509	6,675	2,528	1,869		
Supplemental		50,000.00	50,000	—	—	—	—		
Maine Building—Eastern States Exposition	184								
All Other		—	—	2,500	2,500	—	—		
Forestry									
Administration	186								
Personal Services		10,367.00	10,395	12,137	12,243	12,137	12,243		
All Other		10,640.00	12,065	12,364	13,762	12,187	13,635		
Capital Expenditures		200.00	200	1,047	822	399	174		
Supplemental—Personnel Services	193	—	—	6,000	6,000	—	—		
State Forest Nursery	187								
Personal Services		1,988.00	2,385	7,353	4,961	4,742	4,961		
All Other		1,715.00	2,049	18,731	3,839	3,952	3,839		
Capital Expenditures		209.00	628	1,716	—	1,106	—		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Aid to Towns for Forest Fires	188								
All Other		45,160.00	45,160	48,000	48,000	45,000	45,000		
Control of White Pine Blister Rust	189								
Personal Services		10,023.00	10,023	9,500	9,500	9,500	9,500		
All Other		8,500.00	8,500	10,500	10,500	8,625	8,750		
Forest Fire Control—Organized Towns	190								
Personal Services		143,784.00	145,841	158,484	159,292	149,507	151,332		
All Other		40,103.00	39,954	49,992	49,376	42,135	42,616		
Capital Expenditures		20,159.00	19,905	38,632	36,673	23,244	25,963		
Aid to Small Woodland Owners	191								
Personal Services		37,919.00	39,034	45,459	47,477	44,672	46,778		
All Other		168.00	168	19,476	18,660	18,803	18,001		
Capital Expenditures		13,792.00	12,655	457	463	243	247		
Entomology	192								
Personal Services		59,800.00	60,442	60,049	61,198	57,945	59,208		
All Other		33,596.00	33,393	43,003	43,430	29,733	29,851		
Capital Expenditures		2,928.00	1,658	7,144	4,721	6,455	4,518		
Sea and Shore Fisheries									
Administration	195								
Personal Services		160,560.00	163,517	173,914	177,779	164,700	168,190		
All Other		64,275.00	66,996	85,630	84,123	81,098	79,810		
Capital Expenditures		1,575.00	1,850	26,153	11,068	3,766	8,500		
Closed Clam Areas	196								
Personal Services		9,096.00	9,284	23,504	24,596	9,776	10,244		
All Other		2,000.00	2,000	4,300	4,800	2,210	2,310		
Shellfish Management Program	197								
Personal Services		22,636.00	20,820	24,225	24,859	22,905	23,539		
All Other		7,064.00	4,180	7,980	6,780	6,570	6,170		
Capital Expenditures		5,300.00	—	1,000	—	1,000	—		
Atlantic Sea Run Salmon Commission	198								
Personal Services		11,552.00	11,916	19,906	20,532	12,240	12,576		
All Other		6,045.00	5,245	9,480	10,105	7,800	7,800		
Capital Expenditures		4,260.00	4,260	3,900	2,100	1,450	2,100		
Atlantic States Marine Fisheries	199								
All Other		1,500.00	1,500	1,500	1,500	1,500	1,500		
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		1,773,791.00	1,775,061	2,193,980	2,258,801	1,911,527	1,946,499		
HEALTH AND WELFARE									
Health, Sanitation and Sanatoria									
Bureau of Health	203								
Personal Services		377,681.00	384,627	480,003	489,146	451,783	460,021		
All Other		114,563.00	113,479	183,351	183,459	132,983	133,236		
Capital Expenditures		2,771.00	4,530	5,858	5,861	3,610	3,612		
Water Pollution	205								
Personal Services		11,618.00	11,994	—	—	—	—		
All Other		2,000.00	2,000	—	—	—	—		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Interstate Water Pollution Control	207								
All Other		650.00	650	—	—	1,650	1,650		
Water Improvement Commission	208								
Personal Services		36,330.00	38,176	52,394	54,466	45,838	47,698		
All Other		17,450.00	17,450	21,500	21,500	18,350	18,350		
Capital Expenditures		1,000.00	1,000	1,000	1,000	1,000	1,000		
Central Maine Sanatorium	209								
Personal Services		380,338.00	391,544	374,874	381,583	372,446	379,347		
All Other		181,856.00	181,856	220,081	226,368	200,355	202,685		
Capital Expenditures		5,050.00	1,422	4,696	4,197	3,198	2,798		
Northern Maine Sanatorium	210								
Personal Services		214,046.00	216,802	171,002	170,113	170,205	169,402		
All Other		99,447.00	99,127	96,373	96,367	92,037	92,232		
Capital Expenditures		1,545.00	1,370	4,664	3,473	1,959	1,364		
Western Maine Sanatorium	211								
Personal Services		240,788.00	245,780	299,652	306,666	275,383	282,135		
All Other		114,951.00	114,736	131,207	131,209	129,233	129,234		
Capital Expenditures		2,045.00	1,075	13,794	10,872	8,171	4,213		
Total Health, Sanitation and Sanitoria		1,804,129.00	1,827,618	2,060,449	2,086,280	1,908,201	1,928,977		
Private Charities									
Aid to Charitable Institutions	200								
All Other		69,900.00	69,900	68,400	68,400	53,900	53,900		
Aid to Public and Private Hospitals	201								
All Other		550,000.00	550,000	1,100,000	1,100,000	550,000	550,000		
Total Private Charities		619,900.00	619,900	1,168,400	1,168,400	603,900	603,900		
Welfare									
Administration	213								
Personal Services		476,076.00	496,196	583,552	630,833	507,579	519,548		
All Other		114,905.00	115,079	155,796	158,345	130,432	130,451		
Capital Expenditures		7,094.00	6,364	12,008	10,993	4,122	4,655		
Division of Alcoholic Rehabilitation	214								
Personal Services		9,120.00	9,536	20,280	20,696	10,712	10,712		
All Other		8,650.00	8,650	21,400	21,400	6,855	6,855		
Capital Expenditures		—	—	600	1,000	—	400		
Board and Care of Neglected Children	215								
Personal Services		193,598.00	202,355	251,254	282,102	221,900	227,095		
All Other		1,131,000.00	1,181,000	1,324,000	1,330,625	1,066,420	1,066,420		
Capital Expenditures		—	—	3,350	3,625	—	—		
Support of State Paupers	216								
All Other		825,000.00	825,000	825,000	825,000	800,000	800,000		
Jefferson Relief Camp	217								
Personal Services		15,232.00	15,384	21,697	22,125	19,737	20,166		
All Other		27,258.00	27,151	27,396	27,433	26,365	26,453		
Capital Expenditures		1,547.00	770	1,699	1,702	1,261	1,262		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Passamaquoddy Indians	218								
Personal Services		26,962.00	26,965	25,196	25,196	25,183	25,183		
All Other		61,309.00	61,317	90,975	90,975	84,790	84,790		
Capital Expenditures		196.00	685	1,190	1,190	694	694		
Penobscot Indians	219								
Personal Services		9,082.00	9,212	7,883	7,883	7,883	7,883		
All Other		46,500.00	46,500	48,700	48,700	39,660	39,660		
Capital Expenditures		—	—	1,000	1,000	500	500		
Services for the Blind	220								
Personal Services		34,392.00	35,417	44,629	46,368	40,521	41,967		
All Other		88,368.00	88,485	165,566	172,537	145,708	145,977		
Capital Expenditures		—	—	817	823	319	320		
Special Pensions	221								
All Other		100,000.00	50,000	74,000	73,200	74,000	73,200		
Aid to Disabled	222								
All Other		170,000.00	302,800	328,000	328,000	328,000	328,000		
Aid to the Blind	223								
All Other		146,000.00	146,000	143,260	143,260	143,260	143,260		
Aid to Dependent Children	224								
All Other		1,110,000.00	1,115,000	897,000	980,000	897,000	980,000		
Old Age Assistance—Benefits	225								
Personal Services		9,566.00	9,791	11,165	11,602	9,998	10,359		
All Other		3,134,917.00	2,743,077	2,659,255	2,739,546	2,655,802	2,736,013		
Old Age Assistance—Burials	226								
All Other		75,000.00	75,000	75,000	75,000	75,000	75,000		
Total Welfare		7,821,772.00	7,597,734	7,821,668	8,081,159	7,323,701	7,506,823		
TOTAL HEALTH AND WELFARE		10,245,801.00	10,045,252	11,050,517	11,335,839	9,835,802	10,039,700		
GRAND ARMY OF THE REPUBLIC	228								
All Other		1,200.00	1,200	1,200	1,200	1,200	1,200		
INSTITUTIONAL SERVICE									
Administrative									
Institutional Reserve Fund	234	78,134.00	85,023	56,387	—	—	—		
Administration	233								
Personal Services		25,528.00	25,221	33,602	34,564	26,166	26,816		
All Other		3,570.00	3,570	6,470	6,545	3,425	3,300		
Capital Expenditures		1,185.00	150	485	1,500	—	1,500		
Parole Board	243								
Personal Services		41,063.00	41,527	44,689	45,417	41,179	41,751		
All Other		15,410.00	15,410	19,985	19,985	17,895	17,895		
Capital Expenditures		200.00	185	930	—	—	—		
Uniform Interstate Compact on Juveniles		500.00	500	—	—	—	—		
Mackworth Island	230								
Personal Services		4,110.00	—	—	—	—	—		
All Other		605.00	—	—	—	—	—		
Total Administrative		170,305.00	171,586	162,548	108,011	88,665	91,262		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Charitable Institutions									
Maine School for the Deaf	231								
Personal Services		122,104.00	178,627	233,504	241,941	211,494	218,660		
All Other		40,809.00	71,911	81,800	68,116	59,175	59,270		
Capital Expenditures		973.00	973	4,916	4,914	1,470	1,471		
Military and Naval Children's Home	232								
Personal Services		34,823.00	35,705	38,146	37,501	38,123	37,501		
All Other		23,899.00	22,951	25,183	23,960	24,774	23,565		
Capital Expenditures		331.00	331	883	850	2,335	550		
Total Charitable Institutions		222,939.00	310,498	384,432	377,282	337,371	341,017		
State Hospitals									
Augusta State Hospital	235								
Personal Services		1,490,455.00	1,555,313	1,811,704	1,913,109	1,654,400	1,748,779		
All Other		616,012.00	615,238	848,905	852,156	716,320	725,809		
Capital Expenditures		29,000.00	29,500	84,813	70,739	27,448	27,451		
Bangor State Hospital	236								
Personal Services		1,028,529.00	1,058,403	1,157,362	1,298,920	1,071,603	1,098,389		
All Other		392,803.00	393,861	448,829	461,290	431,420	430,706		
Capital Expenditures		10,490.00	6,710	35,429	27,078	14,897	9,933		
Pownal State School	237								
Personal Services		951,263.00	996,421	1,418,272	1,474,166	1,033,638	1,097,305		
All Other		534,284.00	528,874	615,880	605,288	551,983	557,805		
Capital Expenditures		26,040.00	13,944	47,132	23,131	29,967	14,984		
Total State Hospitals		5,078,876.00	5,198,264	6,468,326	6,725,877	5,531,676	5,711,161		
Correctional Institutions									
State School for Boys	238								
Personal Services		134,657.00	137,514	236,130	242,942	172,612	176,746		
All Other		84,325.00	84,325	122,953	134,152	100,454	100,504		
Capital Expenditures		1,050.00	1,050	58,610	22,735	3,500	2,500		
State School for Girls	239								
Personal Services		147,338.00	151,829	154,083	156,924	154,067	156,911		
All Other		79,059.00	79,059	96,680	95,084	85,677	85,679		
Capital Expenditures		2,400.00	1,900	4,062	4,067	2,789	2,993		
State Reformatory for Men	240								
Personal Services		123,304.00	124,791	136,824	139,359	136,651	139,196		
All Other		83,188.00	83,032	106,524	106,485	98,905	98,911		
Capital Expenditures		3,200.00	1,870	25,213	2,444	22,928	2,442		
Maine State Prison	241								
Personal Services		218,007.00	219,957	326,799	333,810	221,910	224,267		
All Other		217,383.00	217,383	289,020	283,420	247,469	240,198		
Capital Expenditures		15,700.00	4,500	27,883	13,492	16,986	4,996		
Sums Furnished Convicts on Discharge		3,000.00	3,000	—	—	—	—		
Transfer of Prisoners to Federal Penal Institution		1,000.00	1,000	—	—	—	—		
State Reformatory for Women	242								
Personal Services		119,975.00	123,161	132,593	136,746	124,372	128,127		
All Other		72,590.00	72,551	81,080	81,556	79,022	79,405		
Capital Expenditures		1,805.00	1,040	3,905	1,772	3,415	1,373		
Total Correctional Institutions		1,307,981.00	1,307,962	1,802,359	1,754,988	1,470,757	1,444,248		
TOTAL INSTITUTIONAL SERVICE		6,780,101.00	6,988,310	8,817,665	8,966,158	7,428,469	7,587,688		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
EDUCATION AND LIBRARIES									
Education									
Professional Credits for Teaching Positions	247								
All Other		100,000.00	100,000	110,000	110,000	100,000	100,000		
Subsidies for Temporary Residents	248								
All Other		1,250.00	1,250	1,250	1,250	1,250	1,250		
General Purpose Educational Aid	249								
All Other		7,403,391.00	7,699,390	9,330,158	9,330,158	9,330,158	9,330,158		
Maine School Building Authority—Expense	250								
Personal Services		4,135.00	4,291	4,186	4,355	4,186	4,355		
All Other		5,000.00	5,000	5,203	5,203	5,203	5,203		
Capital Expenditures		150.00	150	—	—	—	—		
Student Scholarship Fund	251								
All Other		48,572.00	50,000	50,000	50,000	50,000	50,000		
Administration	252								
Personal Services		150,830.00	152,939	165,615	169,213	145,667	148,443		
All Other		51,577.00	43,234	49,687	49,990	39,126	39,102		
Capital Expenditures		2,870.00	3,306	5,239	397	2,604	397		
Tuition to Town of New Gloucester	253								
All Other		3,000.00	3,000	—	—	—	—		
Farmington State Teachers College	254								
Personal Services		135,273.00	140,018	211,525	218,959	163,503	171,553		
All Other		49,662.00	51,335	74,765	76,628	60,696	63,318		
Capital Expenditures		1,806.00	1,287	2,722	2,002	1,273	1,100		
Gorham State Teachers College	255								
Personal Services		161,784.00	172,053	207,699	259,595	146,636	157,751		
All Other		55,768.00	55,231	85,111	102,981	63,423	68,487		
Capital Expenditures		2,634.00	1,384	10,295	7,644	4,250	2,761		
Washington State Teachers College	256								
Personal Services		59,929.00	62,267	72,840	74,853	57,583	60,701		
All Other		18,919.00	20,481	29,522	32,879	19,719	22,661		
Capital Expenditures		363.00	327	1,421	2,119	956	1,554		
Fort Kent State Normal School	257								
Personal Services		54,802.00	54,342	68,164	67,121	57,555	56,539		
All Other		18,792.00	19,848	33,814	33,100	27,693	27,969		
Capital Expenditures		6,672.00	3,634	4,383	1,437	2,652	154		
Aroostook State Teachers College	258								
Personal Services		54,275.00	56,825	73,476	77,982	63,651	62,698		
All Other		26,578.00	23,968	36,511	34,542	32,443	29,744		
Capital Expenditures		1,425.00	1,170	4,003	3,704	4,091	1,502		
Schooling Children in Unorganized Territory	265								
Personal Services		39,627.00	40,576	42,591	54,443	39,978	52,048		
All Other		96,499.00	96,570	101,900	126,895	91,218	115,792		
Superintendents of Towns Comprising School Unions	266								
Personal Services		155,990.00	155,990	160,040	160,040	160,040	160,040		
All Other		27,075.00	27,075	27,075	27,075	26,765	26,765		
Vocational Education—State	267								
Personal Services		37,290.00	37,980	53,658	56,250	36,507	37,271		
All Other		87,777.00	88,707	113,447	132,172	89,916	89,517		
Capital Expenditures		209.00	209	2,391	2,208	1,120	443		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATION LEGISLATIVE	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Maine Vocational Technical Institute	268								
Personal Services		52,717.00	63,715	73,903	78,864	62,353	64,392		
All Other		35,971.00	38,234	52,593	53,415	42,819	43,252		
Capital Expenditures		12,885.00	17,902	10,467	9,088	7,317	7,209		
Supplemental	269								
Personal Services		—	—	2,854	5,236	—	—		
All Other		—	—	2,849	2,612	—	—		
Capital Expenditures		—	—	3,518	3,147	—	—		
Vocational Rehabilitation	270								
Personal Services		13,232.00	13,001	36,558	35,369	27,236	28,223		
All Other		31,294.00	31,594	95,035	105,299	69,192	68,284		
Capital Expenditures		425.00	147	1,165	1,177	935	856		
Supplemental		26,412.00	52,621	—	—	—	—		
Education of Orphans of Veterans	271								
All Other		500.00	500	600	600	600	600		
State Administration of School Lunches	272								
Personal Services		25,305.00	25,720	24,392	25,249	16,922	17,563		
All Other		7,838.00	7,898	9,437	9,372	6,106	6,190		
Capital Expenditures		—	—	803	526	362	293		
Special Education for Physically Handicapped Children	273								
Personal Services		—	—	17,576	18,122	12,584	12,922		
All Other		26,000.00	26,000	82,380	105,380	69,350	89,350		
Capital Expenditures		—	—	300	—	—	—		
Supplemental		19,000.00	40,000	—	—	—	—		
Secondary Education for Island Children	274								
All Other		2,300.00	2,300	2,300	2,300	2,300	2,300		
Industrial Education	275								
All Other		26,000.00	26,000	35,000	35,000	30,000	30,000		
Public School Adult Education		6,400.00	9,100	—	—	—	—		
Driver Education	279								
Personal Services		—	—	9,334	9,464	9,334	9,464		
All Other		—	—	65,300	73,300	54,675	62,875		
Driver Education		11,000.00	71,000	—	—	—	—		
Nursing Attendant Education	280								
Personal Services		23,341.00	24,007	—	—	—	—		
All Other		10,862.00	9,383	—	—	—	—		
Capital Expenditures		3,463.00	—	—	—	—	—		
New England Higher Education Compact	281								
All Other		—	—	5,000	5,000	5,000	5,000		
Board of Higher Education		2,000.00	2,000	—	—	—	—		
Committee on Educational Television	282	1,000.00	—	—	—	—	—		
Total Education		9,201,869.00	9,634,959	11,670,055	11,853,715	11,246,947	11,338,049		
State Historian	283								
All Other		500.00	500	500	500	500	500		
Maine State Library Administration	285								
Personal Services		57,142.00	58,440	81,371	83,336	73,649	75,250		
All Other		46,267.00	46,007	64,058	67,138	54,818	57,556		
Capital Expenditures		250.00	250	5,751	1,608	305	305		

APPROPRIATIONS BY LINE CATEGORY (Concluded)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Maine State Library—Continued									
Bookmobile Service	286								
Personal Services		11,677.00	12,194	—	—	—	—		
All Other		10,242.00	5,617	—	—	—	—		
Capital Expenditures		3,655.00	—	—	—	—	—		
Maine Court Reports	287								
All Other		3,893.00	3,893	6,930	3,465	6,930	3,465		
Total Library		133,126.00	126,401	158,110	155,547	135,702	136,576		
Maine Maritime Academy	288								
All Other		135,000.00	135,000	197,700	192,700	135,000	135,000		
University of Maine	289								
All Other		2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
TOTAL EDUCATION AND LIBRARIES		11,496,121.00	12,029,651	14,603,365	15,016,462	13,821,648	13,875,399		
Recreation, Parks, etc.									
State Park Commission									
Administration	291								
Personal Services		52,824.00	52,247	56,097	54,668	55,200	53,119		
All Other		12,076.00	11,885	13,797	13,408	13,267	12,679		
Capital Expenditures		3,447.00	3,484	4,651	4,914	4,583	3,694		
Baxter State Park Commission	294								
Personal Services		15,215.00	15,246	17,691	17,785	14,306	14,549		
All Other		3,605.00	3,574	5,439	5,385	4,088	4,118		
Capital Expenditures		4,567.00	2,877	4,892	4,292	1,508	3,840		
Total Recreation, Parks, etc.		91,734.00	89,313	102,567	100,452	92,952	91,999		
Miscellaneous									
Knox Memorial Association	295								
All Other		1,000.00	1,000	1,000	1,000	1,000	1,000		
Maine Historical Society	295								
All Other		2,500.00	2,500	2,500	2,500	2,500	2,500		
Miscellaneous Resolves	295								
All Other		15,311.62	—	—	—	—	—		
Maine Port Authority	295								
All Other		24,000.00	24,000	61,600	61,600	24,000	24,000		
Total Miscellaneous		42,811.62	27,500	65,100	65,100	27,500	27,500		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	297	144,738.00	141,283	172,462	187,646	171,977	187,190		
To Public Service Enterprises	297	13,000.00	13,000	13,000	13,000	13,000	13,000		
To Trust and Agency Funds	297	2,569,819.00	2,583,989	3,007,778	3,035,533	3,007,778	3,035,533		
Total Contributions and Transfers		2,727,557.00	2,738,272	3,193,240	3,236,179	3,192,755	3,235,723		
TOTAL APPROPRIATIONS		37,808,069.62	37,747,930	45,297,037	45,714,631	41,145,763	41,119,259		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General, Department of	92	101,244.12	120,757	116,337	124,570	107,089	108,124		
County Attorneys' Salaries	93	52,616.65	52,900	52,900	52,900	52,900	52,900		
Audit, Department of	94	99,188.79	100,709	101,110	101,256	100,732	100,928		
Executive Department	98	107,776.74	119,944	114,952	126,614	118,072	129,890		
Civil Defense Agency	106	459,958.34	521,483	497,988	459,502	264,486	267,850		
Finance and Administration	110	1,244,205.54	1,457,973	1,557,963	1,576,276	1,490,590	1,508,167		
Personnel Department	123	74,530.75	85,496	94,719	96,356	80,887	82,335		
Secretary of State, Department of	127	86,849.64	108,077	95,031	107,825	89,497	93,935		
Treasurer of State, Department of	130	48,884.33	52,132	55,017	56,834	50,482	51,569		
Commission on Interstate Cooperation	131	3,317.99	3,500	3,500	3,500	3,500	3,500		
Commission on Uniform State Laws	132	273.63	900	1,400	2,270	900	1,090		
Legislative Research Committee	135	56,269.22	52,049	67,076	38,417	66,441	37,807		
Legislative	134	49,212.79	484,359	44,335	494,875	44,335	494,875		
Committee on Aging	136	487.37	2,012	—	—	—	—		
Supreme Judicial and Superior Courts	138	339,610.19	381,204	387,484	388,296	384,609	385,421		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		2,724,426.09	3,543,495	3,189,812	3,629,491	2,854,520	3,318,391		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	143	406,131.55	475,380	554,016	557,312	494,241	504,066		
Banks and Banking, Department of	149	18,128.01	20,149	22,096	21,413	21,421	20,738		
Boxing Commission	150	5,787.22	5,877	5,800	5,800	5,800	5,800		
Apprenticeship Council	151	2,514.46	3,008	4,282	4,150	3,422	3,175		
Veterans Affairs, Division of	152	508,147.23	562,209	563,058	556,353	544,813	538,183		
Industrial Accident Commission	156	71,037.29	77,255	81,691	81,717	79,646	79,538		
Insurance, Department of	157	141,577.80	151,304	166,662	166,777	162,466	164,290		
Labor and Industry, Department of	161	81,280.72	86,194	115,753	110,842	97,497	96,057		
Public Utilities Commission	162	150,011.92	169,988	179,999	184,069	179,193	183,007		
Racing Commission (Harness)	167	24,694.02	25,493	31,151	30,892	29,061	28,739		
Racing Commission (Running)	168	20,501.48	21,579	21,905	21,555	20,955	20,605		
Fish and Game—Search for Lost Persons	169	1,500.00	1,500	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	170	7,952.55	8,871	12,297	11,841	9,144	8,734		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,439,264.25	1,608,807	1,760,210	1,754,221	1,649,159	1,654,432		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	171	750,844.47	837,518	928,071	949,469	872,664	888,211		
Development of Industry & Commerce	182	429,210.68	511,009	693,233	751,429	497,795	502,465		
Forestry, Department of	185	504,107.86	659,934	681,214	661,092	601,555	606,791		
Sea and Shore Fisheries, Department of	194	270,289.61	273,101	347,606	334,905	292,925	299,663		
Atlantic Sea Run Salmon Commission	198	21,476.72	21,421	33,286	32,737	21,490	22,476		
Atlantic States Marine Fisheries Commission ..	199	1,404.51	1,500	1,500	1,500	1,500	1,500		
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES		1,977,333.85	2,304,483	2,684,910	2,731,132	2,287,929	2,321,106		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
HEALTH AND WELFARE									
Health, Sanitation and Sanatoria									
Bureau of Health	203	545,144.09	588,131	736,912	746,666	656,076	665,069		
Water Pollution	205	10,644.20	16,967	—	—	—	—		
Salk Vaccine	206	3,480.08	15,000	—	—	—	—		
Interstate Water Pollution Control	207	1,311.72	1,988	—	—	1,650	1,650		
Water Improvement Commission	208	46,917.50	66,043	74,894	76,966	65,188	67,048		
Central Maine Sanatorium	209	539,848.51	550,732	600,176	612,673	576,524	585,355		
Northern Maine Sanatorium	210	300,052.12	288,864	274,189	272,103	266,351	265,148		
Western Maine Sanatorium	211	360,327.61	391,563	445,427	449,521	413,561	416,356		
Total Health, Sanitation and Sanatoria ..		1,807,725.83	1,919,288	2,131,598	2,157,929	1,979,350	2,000,626		
Private Charities									
Charitable Institutions and Public and Private Hospitals	200								
Welfare	201	609,315.62	624,900	1,218,400	1,218,400	623,900	623,900		
Welfare Administration	213	880,561.53	992,835	1,151,356	1,230,171	1,000,245	1,019,798		
Bureau of Social Welfare	212	14,029,201.00	15,451,036	16,240,920	16,605,328	15,880,605	16,204,888		
General Relief, Division of, and Allied Programs	212	911,675.89	968,041	978,792	978,460	950,363	950,081		
Total Welfare		15,821,438.42	17,411,912	18,371,068	18,813,959	17,831,213	18,174,767		
TOTAL HEALTH AND WELFARE		18,238,479.87	19,956,100	21,721,066	22,190,288	20,434,463	20,799,293		
G. A. R., Department of Maine	228	1,200.00	1,200	1,200	1,200	1,200	1,200		
INSTITUTIONAL SERVICE									
Administrative	229	86,609.12	86,711	106,161	108,011	88,665	91,262		
Charitable Institutions	229	222,705.89	318,394	387,570	382,782	340,509	346,517		
State Hospitals	229	4,951,656.96	5,202,699	6,485,226	6,742,777	5,548,576	5,728,061		
Correctional Institutions	229	1,293,275.37	1,334,695	1,804,759	1,757,388	1,473,157	1,446,648		
TOTAL INSTITUTIONAL SERVICE		6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488		
EDUCATION AND LIBRARIES									
Education, Department of	244	10,197,255.45	10,888,924	13,011,811	13,174,905	12,479,429	12,501,116		
State Historian	283	324.10	1,450	500	500	500	500		
Maine State Library	284	129,536.44	131,023	158,110	155,547	135,702	136,576		
Maine Maritime Academy	288	135,000.00	135,000	197,700	192,700	135,000	135,000		
University of Maine	289	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
TOTAL EDUCATION AND LIBRARIES ..		12,487,741.99	13,289,188	15,945,121	16,337,652	15,054,130	15,038,466		
NON-RECURRING CAPITAL EXPENDITURES									
Armory Community Center—Waterville	296	409.91	581	—	—	—	—		
Bangor State Hospital—Elevator Replacement ..	296	1,163.00	—	—	—	—	—		
Development of State Parks	296	1,403.40	1,241	—	—	—	—		
TOTAL NON-RECURRING CAPITAL EXPENDITURES		2,976.31	1,822	—	—	—	—		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
RECREATION — PARKS, etc.									
State Park Commission	291	145,267.68	150,051	160,844	163,295	159,972	159,797		
Lamoine State Park	292	1,093.54	1,913	—	—	—	—		
Cape Elizabeth Fire Control Station	293	—	28,000	—	—	—	—		
Baxter State Park Authority	294	25,151.40	27,062	31,222	31,162	23,102	26,207		
TOTAL RECREATION—PARKS, etc.		171,512.62	207,026	192,066	194,457	183,074	186,004		
MISCELLANEOUS	295	42,822.29	27,700	65,100	65,100	27,500	27,500		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	297	144,738.00	141,283	172,462	187,646	171,977	187,190		
To Other Special Revenue Funds	297	11,040.24	4,890	29,800	30,800	20,800	30,800		
To Public Service Enterprises	297	28,463.54	13,000	13,000	13,000	13,000	13,000		
To Trust and Agency Funds	297	2,569,341.08	2,583,989	3,007,778	3,035,533	3,007,778	3,035,533		
TOTAL CONTRIBUTIONS AND TRANS- FERS		2,753,582.86	2,743,162	3,223,040	3,266,979	3,213,555	3,266,523		
TOTAL EXPENDITURES		46,393,587.47	50,625,482	57,566,241	59,161,478	53,156,437	54,225,403		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
PERSONAL SERVICES								
Salaries and Wages	11,239,432.42	12,685,081	14,521,781	15,501,981	12,946,753	13,635,767		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	365,085.44	453,084	591,035	637,970	428,371	431,074		
Traveling Expenses—In State	577,127.34	717,408	793,786	848,071	676,300	716,187		
Traveling Expenses—Out-of-State	80,883.05	123,491	141,750	148,045	111,960	114,075		
Operating State Owned Passenger Cars	14,767.59	16,298	19,108	19,568	14,808	15,173		
Operating State Owned Vehicles, Planes and Boats	84,338.24	86,236	96,295	96,845	90,441	90,091		
Utility Services	385,256.91	429,257	490,549	492,426	440,511	441,608		
Rents	98,447.86	113,912	119,417	115,167	105,486	104,986		
Repairs	274,324.93	288,355	344,444	327,860	273,663	247,837		
Insurance	123,493.71	134,715	141,260	146,130	138,425	143,195		
General Operating Expense	707,567.87	821,938	885,514	946,626	758,088	843,736		
Total	2,711,292.94	3,184,694	3,623,158	3,778,708	3,038,053	3,147,962		
COMMODITIES								
Food	1,484,909.95	1,510,992	1,696,751	1,722,253	1,530,388	1,554,235		
Fuel	532,432.12	591,929	647,334	665,549	638,020	654,590		
Office Supplies	174,916.95	180,774	200,061	210,441	183,108	191,950		
Clothing and Clothing Material	111,734.42	127,061	166,809	166,184	128,362	126,831		
Other Departmental and Institutional Supplies ..	692,990.26	833,023	870,754	885,337	753,434	758,697		
Total	2,996,983.70	3,243,779	3,581,709	3,649,764	3,233,312	3,286,303		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	32,320.74	39,054	34,000	34,500	34,000	34,500		
Grants to Cities, Towns and Counties	7,959,886.48	8,225,729	9,928,808	9,931,033	9,871,483	9,850,608		
Grants to Public and Private Organizations ..	2,923,483.25	3,056,558	4,189,514	4,421,554	3,215,943	3,177,718		
Grants to Individuals for O. A. A. and A. D. C.	11,144,571.00	11,700,000	12,050,000	12,360,000	12,050,000	12,360,000		
Grants to Individuals for Assistance and Relief	3,874,215.01	4,839,299	5,245,994	5,306,811	4,828,673	4,831,003		
Miscellaneous Grants to Individuals	107,684.65	87,742	125,060	123,770	100,255	99,605		
Pensions	194,227.71	218,101	221,735	220,648	208,945	207,858		
Total	26,236,388.84	28,166,483	31,795,111	32,398,316	30,309,299	30,561,292		
CAPITAL OUTLAYS								
Land or Land Rights	100.50	100	700	200	700	200		
Buildings and Improvements	61,654.67	132,053	11,712	13,835	6,659	5,843		
Equipment	375,752.49	458,254	804,605	547,370	404,081	317,488		
Construction by State Departments	14,241.63	10,101	2,900	2,800	2,500	2,500		
Equipment Construction by State Departments ..	3,102.95	1,775	1,525	1,525	1,525	1,525		
Total	454,852.24	602,283	821,442	565,730	415,465	327,556		
Charges to Asset and Liability Accounts—Net	1,054.47	—	—	—	—	—		
Contributions and Transfers to Other Funds ..	2,753,582.86	2,743,162	3,223,040	3,266,979	3,213,555	3,266,523		
Total Expenditures	46,393,587.47	50,625,482	57,566,241	59,161,478	53,156,437	54,225,403		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
BALANCE FORWARD	1,769,501.45	*3,570,478	1,326,775	1,735,751	1,125,656	1,532,150		
APPROPRIATIONS:								
Legislative	37,808,069.62	37,747,930	45,297,037	45,714,631	41,145,763	41,119,259		
By Governor and Council	110,227.23	**11,719	—	—	—	—		
From Surplus to General Fund								
Accounts for Operations	202,200.98	20,000	—	—	—	—		
Departmental Revenue	10,873,891.61	11,577,407	12,678,180	12,953,248	12,417,168	12,610,269		
Total Available	50,763,890.89	52,927,534	59,301,992	60,403,630	54,688,587	55,261,678		
Expenditures	46,393,587.47	50,625,482	57,566,241	59,161,478	53,156,437	54,225,403		
Unexpended Balance Carried to Next Year	3,570,509.78	1,326,775	1,735,751	1,242,152	1,532,150	1,036,275		
Unexpended Balance Lapsed	799,793.64	975,277	—	—	—	—		

* Adjustment of Balance Forward (31.78)

** Council Action to August 19, 1956

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual 1955-56
UNEXPENDED BALANCE FORWARD	\$450,000.00
AGRICULTURE	
To reimburse Town Treasurers for Bounty on Porcupines	20,000.00
CIVIL DEFENSE AND PUBLIC SAFETY	
To provide funds for operating costs of the Disaster Relief Office	1,681.11
To provide funds for annual salary of Plans and Training Officer	5,000.00
To provide funds for Disaster Relief Office	3,000.00
EDUCATION	
To provide funds for expansion of Surplus Distribution Program	10,486.00
To provide funds for warehouse rental for Surplus Distribution Program	2,160.00
EXECUTIVE	
To provide funds for Maine's share of operating cost of New England Governors' Committee on Public Transportation	4,725.00
To reimburse Gordon D. Daugharty for fine, costs and fee re pardon petition	22.56
To defray cost of painting a portrait of Governor Carl E. Milliken	840.00
To provide funds for the purchase of a new 7-passenger automobile	3,894.00
HEALTH AND WELFARE	
To provide funds for program for distribution of Donated Foods Program	6,200.00
LEGISLATIVE	
To provide funds for the Commission to Revise Probate Rules and Blanks	1,971.34
PARK COMMISSION	
To provide funds for the acquisition of the Cape Elizabeth Fire Control Station	28,000.00
PERSONNEL	
To provide funds for an independent salary survey	4,200.00
PUBLIC UTILITIES	
To provide funds for repairs to Mile Light at Cove Gore, Moosehead Lake	292.43
PURCHASES	
To provide funds for replacement of postage meter machine	1,019.05
CONTRIBUTIONS AND TRANSFERS	
Education	
To provide funds for expenses of delegates to White House Conference on Education	735.74
Liquor Commission	
To provide funds, on a loan basis, for completion of warehouse in Hallowell	16,000.00
Net Transfers to General Fund	110,227.23
UNAPPROPRIATED SURPLUS	
Treasury	
To supplement the amount appropriated by the 97th Legislature for the purchase of a mail inserting machine	966.48
Total Transfers from Contingent Account	111,193.71
BALANCE JUNE 30	338,806.29
Add: Amount Necessary to Bring Account to \$450,000 in Accordance with Section 26, Chapter 16, R. S. 1954	111,193.71
Unexpended Balance Carried to Next Year	\$450,000.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ended June 30, 1956

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1955	Appropriations from Surplus	Revenue	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance June 30, 1956	
							Carried	Lapsed
Armory Construction	355,000.00	—	90,000.00	445,000.00	(180,000.00)	—	265,000.00	—
Armory Community Center—Fort Fairfield	563.89	—	—	563.89	—	—	563.89	—
Armory—Presque Isle	2,525.42	—	—	2,525.42	—	1,653.55	871.87	—
Review of Property Tax Statutes	804.90	—	—	804.90	—	18.00	—	786.90
Adjutant General—Improvements—Camp Keyes ..	1,125.00	—	—	1,125.00	—	1,125.00	—	—
Forestry Department—Construction & Improve- ments	6,014.24	3,250.00	—	9,264.24	—	8,374.49	—	889.75
Judicial Council	—	2,000.00	—	2,000.00	—	—	2,000.00	—
Governor-Elect Expense Account	—	1,500.00	—	1,500.00	—	—	1,500.00	—
Pauper Claims	—	12,070.66	—	12,070.66	—	12,070.66	—	—
Survey of State Government	—	35,000.00	—	35,000.00	—	16,760.64	18,239.36	—
Commission for Percival P. Baxter Memorial	—	17,500.00	—	17,500.00	—	—	17,500.00	—
Supplemental Appropriations	—	*289,050.00	—	289,050.00	(289,050.00)	—	—	—
Construction of Road & Terminal at Rockland	100,000.00	—	—	100,000.00	—	—	100,000.00	—
Maine Vocational Technical Institute	—	20,000.00	—	20,000.00	—	19,993.24	—	6.76
Farmington State Teachers College—Construction & Improvements	188,481.07	25,000.00	—	213,481.07	—	158,679.70	54,801.37	—
Gorham State Teachers College—Construction & Improvements	179,339.07	441,575.00	—	620,914.07	—	172,150.11	448,763.96	—
Washington State Teachers College—Improvements	5,135.90	—	—	5,135.90	—	2,806.87	2,329.03	—
Water System for Indians	—	18,375.00	—	18,375.00	—	11,300.59	—	7,074.41
Fort Kent State Normal School	563.10	—	—	563.10	—	563.10	—	—
Aroostook State Teachers College—Improvements	9,025.30	11,000.00	—	20,025.30	308.00	8,445.47	11,887.83	—
State Office Building	2,426,652.97	—	15.00	2,426,667.97	—	1,614,806.72	811,861.25	—
Expenditures on Airports	77,416.66	82,000.00	—	159,416.66	—	49,000.00	110,416.66	—
Superintendent of Public Buildings	—	62,000.00	—	62,000.00	—	36.94	61,963.06	—
State Park Commission	—	100,000.00	—	100,000.00	—	35,842.77	64,157.23	—
Group Life Insurance Fund	—	50,000.00	—	50,000.00	(50,000.00)	—	—	—
Miscellaneous Resolves:								
Maine Maritime Academy	—	20,000.00	—	20,000.00	—	20,000.00	—	—
Gordon M. Davis	—	2,525.52	—	2,525.52	—	2,525.52	—	—
Perambulation, Maine-New Hampshire Boundary	—	5,000.00	—	5,000.00	(3,440.67)	—	—	1,559.33
West Shore Hotel Company	—	913.10	—	913.10	—	913.10	—	—
Town of Bowdoin	—	1,023.50	—	1,023.50	—	1,023.50	—	—
Henry Michaud	—	610.75	—	610.75	—	610.75	—	—
Town of Milo	—	1,532.81	—	1,532.81	—	1,532.81	—	—
Francis Coyne	—	75.00	—	75.00	—	75.00	—	—
Wyman & Simpson, Inc.	—	15,000.00	—	15,000.00	—	15,000.00	—	—
Portland University	—	26,000.00	—	26,000.00	—	26,000.00	—	—
Tobacco Tax Refunds	—	637.67	—	637.67	—	637.67	—	—
Town of Stetson	—	144.43	—	144.43	—	144.43	—	—
Reid State Park—Improvements	157,342.00	—	—	157,342.00	—	154,077.66	3,264.34	—
Sebago Lake State Park—Improvements	3,681.41	—	—	3,681.41	458.61	4,140.02	—	—
Revision Committee—Revision of Statutes	—	11,000.00	—	11,000.00	—	—	11,000.00	—
Aroostook State Park—Improvements	2,777.77	—	—	2,777.77	—	2,777.77	—	—
Lake St. George State Park—Improvements	4,615.16	—	—	4,615.16	4,982.41	7,276.81	2,320.76	—
Bureau of Purchases	—	3,710.00	—	3,710.00	—	191.71	3,518.29	—
Baxter State Park—Development & Improvements	—	5,600.00	—	5,600.00	—	4,880.09	719.91	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

	Balance June 30, 1955	Appropriations from Surplus	Revenue	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance	
							June 30, 1956 Carried	Lapsed
Treasurer of State	—	4,500.00	—	4,500.00	2,066.48	—	6,566.48	—
Working Capital—Institutional Farms	10,500.00	—	—	10,500.00	—	—	10,500.00	—
University of Maine	—	835,000.00	—	835,000.00	—	835,000.00	—	—
State Institutions & Sanatoria:								
Central Maine Sanatorium—Hospital Building ..	90,974.58	—	1,160.98	92,135.56	—	78,959.61	13,175.95	—
Maine State Prison—Construction & Improve- ments	8,171.76	103,500.00	—	111,671.76	—	10,427.90	101,214.07	29.79
Maine School for the Deaf	158,345.61	800,000.00	—	958,345.61	737,383.00	500,180.48	1,195,548.13	—
Central Maine Sanatorium—Improvements	20,726.04	—	—	20,726.04	—	20,196.61	529.43	—
Northern Maine Sanatorium—Improvements	10,724.75	15,000.00	—	25,724.75	—	8,368.96	17,355.79	—
Pownal State School	87,537.58	1,103,591.00	—	1,191,128.58	24,100.00	148,856.06	1,066,372.52	—
Western Maine Sanatorium	17,597.73	—	—	17,597.73	—	926.44	16,671.29	—
Reformatory for Men—Improvements	—	290,000.00	—	290,000.00	—	350.79	289,649.21	—
State School for Girls—Construction & Improve- ments	6,869.04	29,454.00	—	36,323.04	—	18,231.47	18,091.57	—
Augusta State Hospital	445,047.39	1,912,000.00	—	2,357,047.39	—	450,470.16	1,906,577.23	—
Reformatory for Women—Farm Buildings	14,300.00	—	—	14,300.00	—	1,311.50	12,988.50	—
State School for Boys	—	105,000.00	—	105,000.00	—	5,102.47	99,897.53	—
State School for Girls—Heating Plant	1,955.93	—	—	1,955.93	—	523.98	1,431.95	—
Pownal State School—Emergency Repairs	63,769.12	—	—	63,769.12	(24,100.00)	7,399.10	32,270.02	—
Bangor State Hospital—Improvements	33,960.69	10,000.00	—	43,960.69	—	33,927.09	9,947.53	86.07
Total	4,491,544.08	6,472,138.44	91,175.98	11,054,858.50	222,707.83	4,475,667.31	6,791,466.01	10,433.01
* Weighing Station Barracks—Kittery		80,000						
Review of General Statutes of Towns		13,500						
M.V.T.I. Scholarship Fund		5,000						
Voters Manual		550						
Educational Materials		3,500						
Supplemental Loans Maine School Building Authority		100,000						
Cut Growth on Route 17—Forestry ..		1,500						
Salk Vaccine		60,000						
Research Committee—Study School Finances		25,000						
		289,050						

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS
Year Ending June 30, 1957

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1956	Appropriations from Surplus	Revenue	Adjustments	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance June 30, 1957	
								Carried	Lapsed
Armory Construction	265,000	—	265,000	—	530,000	(530,000)	—	—	—
Armory Community Center—Fort Fairfield	564	—	—	—	564	—	564	—	—
Armory—Presque Isle	872	—	—	—	872	—	872	—	—
Forestry Department—Construction & Improve- ments	—	9,750	—	890	10,640	—	10,640	—	—
Judicial Council	2,000	—	—	—	2,000	—	2,000	—	—
Governor-Elect Expense Account	1,500	—	—	—	1,500	—	—	1,500	—
Survey of State Government	18,239	—	—	—	18,239	—	18,239	—	—
Commission for Percival P. Baxter Memorial	17,500	—	—	—	17,500	—	17,500	—	—
Supplemental Appropriations	—	**20,000	—	—	20,000	(20,000)	—	—	—
Construction of Road & Terminal at Rockland	100,000	—	—	—	100,000	—	100,000	—	—
Farmington State Teachers College—Construction & Improvements	54,801	—	—	—	54,801	—	54,801	—	—
Gorham State Teachers College—Construction and Improvements	448,764	3,225	—	—	451,989	—	451,989	—	—
Washington State Teachers College—Improvements	2,329	—	—	—	2,329	—	2,329	—	—
Aroostook State Teachers College—Improvements	11,888	9,000	—	—	20,888	—	20,888	—	—
State Office Building	811,861	—	—	—	811,861	—	811,861	—	—
Expenditures on Airports	110,417	25,000	—	—	135,417	—	135,417	—	—
Superintendent of Public Buildings	61,963	—	—	—	61,963	—	61,963	—	—
State Park Commission	64,157	—	—	—	64,157	—	64,157	—	—
Reid State Park—Improvements	3,264	—	—	—	3,264	—	3,264	—	—
Revision Committee—Revision of Statutes	11,000	—	—	—	11,000	—	11,000	—	—
Lake St. George State Park—Improvements	2,321	—	—	—	2,321	—	2,321	—	—
Bureau of Purchases	3,518	—	—	—	3,518	—	3,518	—	—
Baxter State Park—Development & Improvements	720	—	—	—	720	—	720	—	—
Treasurer of State	6,566	—	—	—	6,566	—	6,566	—	—
Working Capital—Institutional Farms	10,500	—	—	—	10,500	—	—	10,500	—
State Institutions and Sanatoria:									
Central Maine Sanatorium—Hospital Building ..	13,176	—	—	—	13,176	—	13,176	—	—
Maine State Prison—Construction and Improve- ments	101,214	—	—	—	101,214	—	101,214	—	—
Maine School for the Deaf	1,195,548	—	—	—	1,195,548	—	1,195,548	—	—
Central Maine Sanatorium—Improvements	529	—	—	—	529	—	529	—	—
Northern Maine Sanatorium—Improvements	17,356	—	—	—	17,356	—	17,356	—	—
Pownal State School	1,066,373	10,000	—	—	1,076,373	—	1,076,373	—	—
Western Maine Sanatorium	16,671	—	—	—	16,671	—	16,671	—	—
Reformatory for Men—Improvements	289,649	15,000	—	—	304,649	—	304,649	—	—
State School for Girls—Construction & Improve- ments	18,092	5,000	—	—	23,092	—	23,092	—	—
Augusta State Hospital	1,906,577	—	—	—	1,906,577	—	1,554,077	352,500	—
Reformatory for Women—Farm Buildings	12,989	—	—	—	12,989	—	12,989	—	—
State School for Boys	99,898	—	—	—	99,898	—	99,898	—	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

	Balance June 30, 1956	Appropriations from Surplus	Revenue	Adjustments	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance	
								June 30, 1957 Carried	Lapsed
State School for Girls—Heating Plant	1,432	—	—	—	1,432	—	1,432	—	—
Pownal State School—Emergency Repairs	32,270	—	—	—	32,270	—	32,270	—	—
Bangor State Hospital—Improvements	9,948	35,500	—	—	45,448	—	45,448	—	—
Total	*6,791,466	132,475	265,000	890	7,189,831	(550,000)	6,275,331	364,500	—
* Adjustment of Balance Forward ...	.01								
** M.V.T.I.—Scholarship Fund		5,000							
Salk Vaccine		15,000							
		<u>20,000</u>							

PART I

SECTION III

Highway Fund Summaries

CLASSIFICATION OF HIGHWAYS

STATE HIGHWAYS:

A system of connected main highways throughout the State. Includes 1,235 miles on the Federal Primary System, 1,181 miles on Federal Secondary System, 299 miles on Federal Interstate System, 80 miles on Federal Urban System and 490 miles not on any Federal System.

STATE AID HIGHWAYS:

Such highways not included in the system of State Highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point, and in so far as practicable, feeders to the State Highway. Includes 1,077 miles on Federal Secondary System and 6,742 miles not on any Federal System.

TURNPIKES AND MISCELLANEOUS:

Includes 119 miles turnpike, 78 miles on State Reservations and 90 miles on Federal Reservations.

TOWN WAYS:

All other roads and streets not included above.

FEDERAL FUNDS APPORTIONMENT

The Federal Government through the Bureau of Public Roads may reimburse the State for part of the construction expenditures made on certain roads which have been designated as constituting the Federal System of Highways. The reimbursement is also subject to prior approval of the project by the Bureau of Public Roads with respect to design, standards, and specifications, as well as final approval after construction. Federal reimbursement on those projects approved by the Bureau of Public Roads has been approximately 47 percent of the total cost. The Federal participation in the next biennium has been estimated at 47% on the Primary, Urban and Secondary System, 57% on the Interstate System under the 1954 Act, and 89% on the Interstate System under the 1956 Act.

System	1956	1957	1957 Supplemental	1958	1959 Estimate
Primary	2,649,624	2,657,051	465,906	3,168,163	3,300,000
Urban	723,013	724,853	131,369	893,309	900,000
Secondary	1,896,107	1,901,353	334,070	2,271,676	2,400,000
Interstate	1,387,518	1,391,238	8,042,145	13,671,647	16,100,000
Total	6,656,262	6,674,495	8,973,490	20,004,795	22,700,000

ESTIMATED HIGHWAY CONSTRUCTION PROGRAM

System	Department Request					
	1958			1959		
	Total	State	Federal	Total	State	Federal
Primary	6,740,000	3,571,837	3,168,163	7,000,000	3,700,000	3,300,000
Urban	4,000,000	2,120,000	1,880,000	1,900,000	1,000,000	900,000
Secondary	4,830,000	2,558,324	2,271,676	5,100,000	2,700,000	2,400,000
Interstate	18,800,000	2,550,000	16,250,000	17,300,000	1,950,000	15,350,000
State Projects ...	1,199,839	1,199,839	0	2,000,000	2,000,000	0
Total	35,569,839	12,000,000	23,569,839	33,300,000	11,350,000	21,950,000

System	Budget Recommendation					
	1958			1959		
	Total	State	Federal	Total	State	Federal
Primary	5,155,724	2,732,534	2,423,190	5,086,296	2,695,737	2,390,559
Urban	3,060,086	1,621,846	1,438,240	1,374,673	728,577	646,096
Secondary	3,692,781	1,957,174	1,735,607	3,711,620	1,967,159	1,744,461
Interstate	13,675,402	1,950,806	11,724,596	12,915,690	1,420,726	11,494,964
State Projects	1,000,000	1,000,000	—	1,000,000	1,000,000	—
Total	26,583,993	9,262,360	17,321,633	24,088,279	7,812,199	16,276,080

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
REVENUES								
Gasoline Tax (Net)	19,491,857.87	20,353,730	20,940,000	21,615,000	20,940,000	21,615,000		
Use Fuel Tax (Net)	207,494.58	220,000	230,000	235,000	230,000	235,000		
Motor Carrier Tax (Net)	31,681.97	30,000	30,000	30,000	30,000	30,000		
Motor Vehicle Fees and Drivers' Licenses	8,237,785.94	8,073,505	8,429,600	8,808,025	8,429,600	8,808,025		
Other Taxes	250,464.43	203,255	257,355	259,355	257,355	259,355		
From Federal Government	5,946,357.26	6,315,000	11,190,000	19,590,000	9,590,000	14,690,000		
From Cities, Towns and Counties	2,036,434.54	2,328,500	2,439,000	2,489,000	2,439,000	2,489,000		
Service Charges for Current Services	277,591.56	224,518	246,135	246,375	246,135	246,375		
Other Revenues	850,344.96	249,612	277,500	277,387	277,500	277,387		
Contributions and Transfers from Other Funds:								
General Fund—10% of State Police Costs ..	144,738.00	141,283	172,462	187,646	171,977	187,190		
Total Revenues	37,474,751.11	38,139,403	44,212,052	53,737,788	42,611,567	48,837,332		
EXPENDITURES								
General Administration	1,538,662.43	1,373,812	1,545,750	1,547,976	1,536,115	1,534,345		
Protection of Persons and Property	1,561,342.16	1,540,874	1,852,997	2,005,407	1,848,147	2,000,932		
Highways and Bridges:								
Highway Construction	16,871,557.76	19,986,317	25,406,435	34,625,000	22,861,472	28,325,000		
Highway Maintenance	8,637,801.74	9,294,659	8,723,000	8,883,000	8,723,000	8,883,000		
Bridge Construction	2,370,399.33	1,755,500	1,700,000	1,700,000	1,700,000	1,700,000		
Bridge Maintenance	424,411.30	550,000	515,000	530,000	515,000	530,000		
Snow Removal and Sanding	4,107,394.87	4,160,000	4,344,000	4,469,000	4,344,000	4,469,000		
Other	788,380.84	759,489	766,000	766,500	766,000	766,500		
Interest on Bonded Indebtedness	506,000.00	473,000	438,000	386,500	438,000	386,500		
Contributions and Transfers to Other Funds:								
General Fund	137,770.02	136,363	156,062	156,620	156,062	156,620		
Other Special Revenue Funds	2,021.43	3,000	3,000	3,000	3,000	3,000		
Public Service Enterprises	150,000.00	288,500	222,000	220,500	222,000	220,500		
Trust and Agency Funds	190,205.00	189,494	246,488	249,636	246,488	249,636		
Total Operating Expenditures	37,285,946.88	40,511,008	45,918,732	55,543,139	43,359,284	49,225,033		
Debt Retirement	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Total Expenditures	38,785,946.88	41,911,008	49,018,732	55,643,139	46,459,284	49,325,033		
Excess of Revenues over Expenditures ...	(1,311,195.77)	(3,771,605)	(4,806,680)	(1,905,351)	(3,847,717)	(487,701)		
Transferred from General Fund Surplus	83,440.67	—	—	—	—	—		
Appropriated Surplus for Operations	927,116.26	830,725	—	—	—	—		
Other Amounts Available:								
Departmental Balances at Beginning of Year	17,158,772.04	*13,762,795	9,049,869	9,599,849	9,004,906	7,762,209		
Total Excess	16,858,133.20	10,821,915	4,243,189	7,694,498	5,157,189	7,274,508		
Excess Applied as follows:								
Departmental Balances at End of Year	13,762,797.32	9,049,869	9,599,849	8,644,929	7,762,209	4,669,488		
Transferred to Surplus (to next page)	3,095,335.88	1,772,046	(5,356,660)	(950,431)	(2,605,020)	2,605,020		

*Adjustment of Balance Forward 2.32

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of the monies in the Highway Fund Surplus Available for Allocation, but not yet allocated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Balance at Start of Year	1,833,862.24	3,725,268	4,746,589	(555,071)	4,451,589*	1,901,569		
Adjustment of Previous Year's Transactions	8,185.74	—	—	—	—	—		
	1,842,047.98	3,725,268	4,746,589	(555,071)	4,451,589	1,901,569		
Additions:								
Repayment from Augusta Memorial Bridge	60,000.00	80,000	55,000	95,000	55,000	95,000		
Repayment from Deer Isle-Sedgwick Bridge	75,000.00	—	—	—	—	—		
Transferred from Operating Accounts (From Previous Page)	3,095,335.88	1,772,046	(5,356,660)	(950,431)	(2,605,020)	2,605,020		
Total Additions	3,230,335.88	1,852,046	(5,301,660)	(855,431)	(2,550,020)	2,700,020		
Total Available	5,072,383.86	5,577,314	(555,071)	(1,410,502)	1,901,569	4,601,589		
Deductions:								
Appropriations from Surplus	927,116.26	830,725	—	—	—	—		
Working Capital Advance	370,000.00	—	—	—	—	—		
Advance Jonesport Reach Bridge	50,000.00	—	—	—	—	—		
Total Deductions	1,347,116.26	830,725	—	—	—	—		
Balance at End of Year	3,725,267.60	4,746,589*	(555,071)	(1,410,502)	1,901,569	4,601,589		

*Estimated year end balance 1956-57, projected on basis of programs as submitted on September 4, 1956.

Budget Recommendation balance at start of 1957-58 year projected on basis of new information received at Budget Hearing on October 9, 1956.

Addition:	
Payment from Allagash Plantation	5,000.00
Deduction:	
Maintenance Encumbrance	(300,000.00)
Net Change Projected	(295,000.00)

TOTAL REVENUES

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
TAXES								
Property Taxes								
Excise Tax—Non-Resident	2,051.24	1,725	2,450	2,500	2,450	2,500		
Selective Sales or Use Taxes								
Use Fuel Tax (net)	206,191.40	219,000	229,000	234,000	229,000	234,000		
Gas Tax	20,148,846.01	21,103,720	21,740,000	22,415,000	21,740,000	22,415,000		
Gas Tax Refunds	(657,068.14)	(750,000)	(800,000)	(800,000)	(800,000)	(800,000)		
Motor Carrier Tax (net)	31,681.97	30,000	30,000	30,000	30,000	30,000		
Use Fuel Tax (Penalties & Interest)	1,303.18	1,000	1,000	1,000	1,000	1,000		
Gas Tax (Penalties & Interest)	80.00	10	—	—	—	—		
Total	19,731,034.42	20,603,730	21,200,000	21,880,000	21,200,000	21,880,000		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses	2,936.89	2,500	3,000	3,000	3,000	3,000		
Use Fuel Licenses	86.00	80	80	80	80	80		
Outdoor Advertising	24,741.50	24,000	25,000	25,000	25,000	25,000		
Total	27,764.39	26,580	28,080	28,080	28,080	28,080		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	7,184,557.48	7,024,500	7,340,300	7,667,200	7,340,300	7,667,200		
Drivers' Licenses	768,096.25	783,400	802,900	823,000	802,900	823,000		
Operators' Examination Fees	50,404.25	34,000	37,000	40,000	37,000	40,000		
Temporary Dealers' Plates	55,269.50	52,200	57,000	61,500	57,000	61,500		
Reserve Numbers	6,306.00	400	350	400	350	400		
Duplicate Auto Plates	3,772.00	6,175	7,500	9,000	7,500	9,000		
Duplicate Tabs	683.75	570	750	1,650	750	1,650		
Duplicate Certificates	2,922.25	2,775	2,750	3,000	2,750	3,000		
Application Fees	24,575.00	22,000	25,000	25,000	25,000	25,000		
Transporters' Permits	396.00	410	450	500	450	500		
Transfer of Plates	243,803.41	232,000	245,850	266,525	245,850	266,525		
Motor Vehicle Refunds	(229.95)	10,325	11,000	11,500	11,000	11,500		
Special Legislative Plates	16.00	—	—	—	—	—		
Total	8,340,571.94	8,168,755	8,530,850	8,909,275	8,530,850	8,909,275		
Other Taxes								
Inspection Stickers	37,317.60	40,700	42,575	44,525	42,575	44,525		
Inspection Station Licenses	2,988.00	—	—	—	—	—		
Opening Permits	32,655.57	14,000	33,000	33,000	33,000	33,000		
Overload Permits	44,901.63	25,000	50,000	50,000	50,000	50,000		
Total	117,862.80	79,700	125,575	127,525	125,575	127,525		
TOTAL TAXES	28,219,284.79	28,880,490	29,886,955	30,947,380	29,886,955	30,947,380		

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
FINES, FORFEITS AND PENALTIES								
Fines	74,426.82	54,500	54,500	54,500	54,500	54,500		
Overload Fines	59,115.54	40,000	55,000	55,000	55,000	55,000		
Total	133,542.36	94,500	109,500	109,500	109,500	109,500		
REVENUE FROM USE OF MONEY AND PROP- ERTY								
Interest on Bank Balances	21,842.99	40,000	3,000	3,000	3,000	3,000		
Interest on Augusta Bridge	14,625.00	14,512	14,000	13,887	14,000	13,887		
Interest on Bonds	171,900.50	100,000	150,000	150,000	150,000	150,000		
Profit or Loss on Sale of Securities	(9,674.08)	—	—	—	—	—		
Discount on Purchases	10,948.73	—	—	—	—	—		
Total	209,643.14	154,512	167,000	166,887	167,000	166,887		
REVENUE FROM OTHER AGENCIES								
From Federal Government								
Federal Grants for Highways and Bridges	5,946,357.26	6,315,000	11,190,000	19,590,000	9,590,000	14,690,000		
From Counties								
County Grants for Highways and Bridges	458,144.43	—	—	—	—	—		
County Grants	1,200.00	—	—	—	—	—		
From Cities and Towns								
City and Town Grants for Highways and Bridges	456,922.08	1,103,500	1,104,000	1,114,000	1,104,000	1,114,000		
City Grants	844,699.22	920,000	960,000	1,000,000	960,000	1,000,000		
From Private Sources								
Private Contributions for Other Purposes	464,848.16	—	—	—	—	—		
TOTAL REVENUE FROM OTHER AGEN- CIES	8,172,171.15	8,338,500	13,254,000	21,704,000	11,654,000	16,804,000		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	15.00	—	—	—	—	—		
Rent of Buildings	2,244.96	2,400	2,400	2,400	2,400	2,400		
Use of Concessions	350.97	260	275	290	275	290		
Miscellaneous Rents and Leases	1,075.83	500	510	510	510	510		
Entrance Fees	290.00	250	250	250	250	250		
Witness Fees	351.71	225	300	300	300	300		
Miscellaneous Services & Fees	64,562.26	15,215	20,400	20,625	20,400	20,625		
Services for Outside Agencies	275,468.81	305,000	375,000	375,000	375,000	375,000		
Service Department Billings	149,949.43	160,000	163,000	163,000	163,000	163,000		
Certified Document Fees	11.50	—	—	—	—	—		
Sale of Plans & Specifications	4,141.60	2,750	4,000	4,000	4,000	4,000		
Sale of Maps	1,830.73	1,250	2,000	2,000	2,000	2,000		
Sale of Meals	1,152.60	500	500	500	500	500		
Miscellaneous Sales	25,117.31	17,500	28,000	28,000	28,000	28,000		

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
SERVICE CHARGES FOR CURRENT SERVICES— Continued								
Miscellaneous Receipts	6.81	—	—	—	—	—		
Services and Fees Charged to Other Depart- ments	26,490.85	23,668	24,500	24,500	24,500	24,500		
TOTAL SERVICE CHARGES FOR CUR- RENT SERVICES	553,060.37	529,518	621,135	621,375	621,135	621,375		
CONTRIBUTIONS AND TRANSFERS								
From General Fund	144,738.00	141,283	172,462	187,646	171,977	187,190		
SALE AND COMPENSATION FOR LOSS OF PROPERTY								
Sale of Land	195.00	—	—	—	—	—		
Sale of Equipment	989.24	—	—	—	—	—		
Sale of Automobiles	34,387.00	—	—	—	—	—		
Settlement of Fire Losses	200.00	—	—	—	—	—		
Insurance Settlement	6,540.06	600	1,000	1,000	1,000	1,000		
Total	42,311.30	600	1,000	1,000	1,000	1,000		
TOTAL REVENUES	37,474,751.11	38,139,403	44,212,052	53,737,788	42,611,567	48,837,332		
Earmarked Revenues	8,944,288.72	9,145,626	14,193,762	22,362,146	12,593,277	17,761,690		
Revenue Available for Appropriation	28,530,462.39	28,993,777	30,018,290	31,075,642	30,018,290	31,075,642		
TOTAL REVENUES	37,474,751.11	38,139,403	44,212,052	53,737,788	42,611,567	48,837,332		

HIGHWAY FUND ALLOCATION BY ORGANIZATION UNITS

A Summary showing actual Legislative Allocations for 1955-56 and 1956-57 by organization units and allocations requested by department and recommended by the Budget Committee for 1957-58 and 1958-59.

	PAGE REFERENCE	ACTUAL 1955-56	ACTUAL 1956-57	DEPARTMENT REQUEST 1957-58	1958-59	BUDGET RECOMMENDATION 1957-58	1958-59	LEGISLATIVE APPROPRIATION 1957-58	1958-59
GENERAL ADMINISTRATION									
Administration	299	592,158.00	590,830	664,000	687,000	664,000	687,000		
Radio Operation	300	43,927.00	44,565	48,600	49,900	48,600	49,900		
Planning Division	301	6,000.00	6,000	99,000	109,000	99,000	109,000		
Secretary of State—Motor Vehicle Division	302	413,093.00	465,617	572,685	547,411	563,050	533,780		
Maintenance of Motor Vehicle Building	303	12,526.00	—	13,465	13,465	13,465	13,465		
TOTAL GENERAL ADMINISTRATION ..		1,067,704.00	1,107,012	1,397,750	1,406,776	1,388,115	1,393,145		
PROTECTION OF PERSONS AND PROPERTY									
State Police Administration	304	1,312,196.00	1,274,734	1,552,158	1,688,820	1,547,793	1,684,801		
State Police Headquarters	305	11,314.00	11,314	13,021	11,821	13,021	11,821		
Motor Vehicle Dealer Registration Board	307	—	386	471	900	471	900		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,323,510.00	1,286,434	1,565,650	1,701,541	1,561,285	1,697,522		
HIGHWAYS AND BRIDGES									
Contingent Expense	308	135,000.00	135,000	130,000	130,000	130,000	130,000		
State Aid Construction	309	1,720,000.00	1,720,000	1,800,000	1,850,000	1,800,000	1,850,000		
State Aid (Hardship Cases)	310	1,000,000.00	1,000,000	—	—	—	—		
Special Resolves (Claims)	312	8,135.61	—	—	—	—	—		
Island Town Refunds	314	9,000.00	9,000	11,000	11,500	11,000	11,500		
Bridge Maintenance	315	501,000.00	501,000	475,000	475,000	475,000	475,000		
Picnic Areas	316	25,000.00	25,000	25,000	25,000	25,000	25,000		
Traffic Services	318	194,484.00	193,747	240,000	250,000	240,000	250,000		
Maintenance of State and State Aid Highways	320	6,850,000.00	6,850,000	7,450,000	7,450,000	7,450,000	7,450,000		
Town Road Improvement	321	1,500,000.00	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000		
Compensation for Injuries	322	55,000.00	55,000	50,000	50,000	50,000	50,000		
Snow Removal	324	3,250,000.00	3,250,000	4,200,000	4,345,000	4,200,000	4,345,000		
Grade Crossing Protection	327	20,000.00	20,000	20,000	20,000	20,000	20,000		
Bridge Construction	328	1,351,000.00	1,011,000	850,000	850,000	850,000	850,000		
Highway Construction	330	4,120,152.00	6,293,616	12,000,000	11,350,000	9,262,360	7,812,199		
TOTAL HIGHWAYS AND BRIDGES		20,738,771.61	22,563,363	28,251,000	27,806,500	25,513,360	24,268,699		
Bond Retirement	333	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Interest on Bonded Debt	334	506,000.00	473,000	438,000	386,500	438,000	386,500		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:	335								
Accounting Services		57,000.00	57,000	67,000	67,000	67,000	67,000		
Auditing Services		5,000.00	5,000	5,000	5,000	5,000	5,000		
Purchasing Services		1,085.00	1,137	1,192	1,230	1,192	1,230		
Legal Services		12,932.00	13,088	13,970	14,625	13,970	14,625		
Administration of Gasoline and Use Fuel Tax		44,340.00	45,139	53,900	53,765	53,900	53,765		
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000		

ALLOCATION BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—Continued									
Other Special Revenue Funds:	335								
Auditing Services		5,500.00	5,500	3,000	3,000	3,000	3,000		
Trust and Agency Funds:	335								
Retirement—Pension Fund		186,105.00	185,394	241,988	245,136	241,988	245,136		
Retirement—Expense Fund		4,100.00	4,100	4,500	4,500	4,500	4,500		
Public Service Enterprises:	335								
Bangor-Brewer Bridge Interest		45,000.00	43,500	42,000	40,500	42,000	40,500		
Fore River Bridge Interest		105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport Reach Bridge		—	—	75,000	75,000	75,000	75,000		
TOTAL CONTRIBUTIONS AND TRANSFERS		476,062.00	474,858	622,550	624,756	622,550	624,756		
TOTAL HIGHWAY FUND		25,612,047.61	27,304,667	35,374,950	32,026,073	32,623,310	28,470,622		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

		ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	PAGE REFERENCE	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
GENERAL ADMINISTRATION									
Administration	299	594,814.79	628,630	673,000	696,000	673,000	696,000		
Radio Operation	300	32,315.14	42,565	48,600	49,900	48,600	49,900		
Planning Division	301	167,497.28	177,000	199,000	199,000	199,000	199,000		
Secretary of State—Motor Vehicle Division	302	731,939.24	513,217	611,685	589,611	602,050	575,980		
Maintenance of Motor Vehicle Building	303	12,095.98	12,400	13,465	13,465	13,465	13,465		
TOTAL GENERAL ADMINISTRATION ..		1,538,662.43	1,373,812	1,545,750	1,547,976	1,536,115	1,534,345		
PROTECTION OF PERSONS AND PROPERTY									
State Police Administration	304	1,465,692.56	1,437,308	1,742,920	1,894,676	1,738,070	1,890,201		
State Police Headquarters	305	11,594.40	11,216	13,021	11,821	13,021	11,821		
Motor Truck Regulation	306	83,269.94	91,500	96,156	98,010	96,156	98,010		
Motor Vehicle Dealer Registration Board	307	785.26	850	900	900	900	900		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,561,342.16	1,540,874	1,852,997	2,005,407	1,848,147	2,000,932		
HIGHWAYS AND BRIDGES									
Contingent Expense	308	231,458.85	175,068	130,000	130,000	130,000	130,000		
State Aid Construction	309	2,684,293.14	2,800,000	2,800,000	3,000,000	2,800,000	3,000,000		
State Aid (Hardship Cases)	310	1,024,839.52	1,255,000	44,963	—	—	—		
Special Resolves	311	10,334.04	3,650	—	—	—	—		
Special Resolves (Claims)	312	4,635.61	—	—	—	—	—		
Special Resolves (Other)	313	25,000.00	—	—	—	—	—		
Island Town Refunds	314	2,500.28	10,771	11,000	11,500	11,000	11,500		
Bridge Maintenance	315	424,411.30	550,000	515,000	530,000	515,000	530,000		
Picnic Areas	316	28,393.93	25,000	25,000	25,000	25,000	25,000		
Suspense Account	317	441,291.76	493,000	550,000	550,000	550,000	550,000		
Traffic Services	318	228,299.63	224,659	243,000	253,000	243,000	253,000		
Flood Damage	319	130,133.25	—	—	—	—	—		
Maintenance of State and State Aid Highways	320	6,766,134.70	7,370,000	7,480,000	7,480,000	7,480,000	7,480,000		
Town Road Improvement	321	1,513,234.16	1,700,000	1,000,000	1,150,000	1,000,000	1,150,000		
Compensation for Injuries	322	44,766.37	52,000	50,000	50,000	50,000	50,000		
State Highway—Non-Federal System	323	206,492.57	126,557	150,000	200,000	150,000	200,000		
Snow Removal	324	4,107,394.87	4,160,000	4,344,000	4,469,000	4,344,000	4,469,000		
Federal Secondary—Unmatched	325	419,452.76	228,000	111,666	—	111,666	—		
Secondary Roads	326	4,564,820.34	5,300,000	5,000,000	5,500,000	4,200,000	4,300,000		
Grade Crossing Protection	327	9,705.76	30,000	30,000	25,000	30,000	25,000		
Bridge Construction	328	2,370,399.33	1,755,500	1,700,000	1,700,000	1,700,000	1,700,000		
Federal Primary—Unmatched	329	672,449.10	530,000	169,806	—	169,806	—		
Primary Roads	331	7,289,504.57	9,716,760	17,100,000	25,900,000	15,400,000	20,800,000		
TOTAL HIGHWAYS AND BRIDGES		33,199,945.84	36,505,965	41,454,435	50,973,500	38,909,472	44,673,500		
Bond Retirement	333	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Interest on Bonded Debt	334	506,000.00	473,000	438,000	386,500	438,000	386,500		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:	335								
Accounting Services		65,438.84	62,000	72,000	72,000	72,000	72,000		
Auditing Services		3,258.50	5,000	5,000	5,000	5,000	5,000		
Purchasing Services		1,203.38	1,136	1,192	1,230	1,192	1,230		
Legal Services		12,722.26	13,088	13,970	14,625	13,970	14,625		
Administration of Gasoline and Use Fuel Tax		45,147.04	45,139	53,900	53,765	53,900	53,765		
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:	335								
Auditing Services		2,021.43	3,000	3,000	3,000	3,000	3,000		
Trust and Agency Funds:	335								
Retirement—Pension Fund		186,105.00	185,394	241,988	245,136	241,988	245,136		
Retirement—Expense Fund		4,100.00	4,100	4,500	4,500	4,500	4,500		
Public Service Enterprises:	335								
Bangor-Brewer Bridge Interest		45,000.00	43,500	42,000	40,500	42,000	40,500		
Fore River Bridge Interest		105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport Reach Bridge		—	140,000	75,000	75,000	75,000	75,000		
TOTAL CONTRIBUTIONS AND TRANSFERS		479,996.45	617,357	627,550	629,756	627,550	629,756		
TOTAL HIGHWAY FUND		38,785,946.88	41,911,008	49,018,732	55,643,139	46,459,284	49,325,033		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Balance Forward	17,158,772.04	*13,762,795	9,049,869	9,599,849	9,004,906	7,762,209		
Allocations—By Legislature	25,612,047.61	27,304,667	35,374,950	32,026,073	32,623,310	28,470,622		
Allocations—By Governor and Council and Highway Commission	927,116.26	830,725	—	—	—	—		
Transferred from General Fund Surplus	83,440.67	—	—	—	—	—		
Departmental Revenue	8,944,288.72	9,145,626	14,193,762	22,662,146	12,593,277	17,761,690		
Total Available	52,725,665.30	51,043,813	58,618,581	64,288,068	54,221,493	53,994,521		
Expenditures	38,785,946.88	41,911,008	49,018,732	55,643,139	46,459,284	49,325,033		
Unexpended Balance Carried to Next Year	13,762,797.32	9,049,869	9,599,849	8,644,929	7,762,209	4,669,488		
Unexpended Balance Lapsed	176,921.10	82,936	—	—	—	—		

*Adjustment of Balance Forward (2.32)

PART I

SECTION IV

Special Revenue Fund Summaries

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
REVENUES								
Maine Forestry District Tax	463,095.70	463,095	463,095	463,095	463,095	463,095		
Gasoline Taxes (Net)	82,740.44	73,500	78,500	83,500	78,500	83,500		
Hunting and Fishing Licenses	1,500,959.87	1,633,651	1,583,202	1,583,202	1,583,202	1,583,202		
Potato Tax	273,837.35	225,000	225,000	225,000	225,000	225,000		
Sardine Development Tax	305,919.37	540,000	600,000	600,000	600,000	600,000		
Taxes on Insurance Companies	85,774.30	102,830	87,250	87,250	87,250	87,250		
Other Taxes	511,028.08	501,228	510,960	512,395	510,960	512,395		
From Federal Government	3,057,324.42	3,085,359	3,167,893	3,164,143	3,197,893	3,214,143		
From Cities, Towns and Counties	65,214.17	53,500	29,500	30,500	68,500	80,500		
Service Charges for Current Services	834,296.14	887,900	935,610	940,095	935,610	940,095		
Other Revenues	96,135.40	68,610	75,450	75,350	75,450	75,350		
Contributions and Transfers from Other Funds:								
General Fund	11,040.24	4,890	29,800	30,800	20,800	30,800		
Highway Fund	2,021.43	3,000	3,000	3,000	3,000	3,000		
Trust and Agency Funds	54.02	54	54	54	54	54		
Total Revenues	7,289,440.93	7,642,617	7,789,314	7,798,384	7,849,314	7,898,384		
EXPENDITURES								
General Administration	61,056.05	76,338	58,188	58,194	58,188	58,194		
Protection of Persons and Property	568,802.31	641,013	649,754	651,099	649,754	651,099		
Development and Conservation of Natural Resources	3,341,577.98	4,381,321	4,164,425	4,091,208	4,224,425	4,191,208		
Health, Welfare and Charities	731,767.42	851,998	642,413	651,004	642,413	651,004		
Education and Libraries	727,218.82	850,374	967,318	965,806	967,318	965,806		
Maine Employment Security Commission — Administration	1,196,688.13	1,225,767	1,235,800	1,248,807	1,235,800	1,248,807		
Contributions and Transfers to Other Funds:								
General Fund	57,446.29	100,811	114,336	120,396	107,344	112,539		
Public Service Enterprises	—	3,000	2,000	1,500	2,000	1,500		
Trust and Agency Funds	174,184.79	174,807	185,088	187,419	185,088	187,419		
Total Expenditures	6,858,741.79	8,305,429	8,019,322	7,975,433	8,072,330	8,067,576		
Excess of Revenues over Expenditures	430,699.14	(662,812)	(230,008)	(177,049)	(223,016)	(169,192)		
Other Amounts Available:								
Departmental Balances at Beginning of Year ...	2,720,865.64	*3,151,531	2,488,719	2,258,711	2,488,719	2,265,703		
Total Excess	3,151,564.78	2,488,719	2,258,711	2,081,662	2,265,703	2,096,511		
Excess Applied as follows:								
Departmental Balances at End of Year	3,151,564.78	2,488,719	2,258,711	2,081,662	2,265,703	2,096,511		

* Adjustment of Balance Forward 33.78

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).
It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
TAXES								
Property Taxes								
State Tax on Property in Maine Forestry District	463,095.70	463,095	463,095	463,095	463,095	463,095		
Excise Tax—Non-Residents	943.92	50	100	100	100	100		
Total Property Taxes	464,039.62	463,145	463,195	463,195	463,195	463,195		
TAXES ON SALES OF SPECIFIC COMMODITIES								
Gasoline Tax								
Tax on Internal Combustion Fuel	23,043.55	23,500	23,500	23,500	23,500	23,500		
Tax on Aeronautical Gasoline	59,696.89	50,000	55,000	60,000	55,000	60,000		
Total Gasoline Tax	82,740.44	73,500	78,500	83,500	78,500	83,500		
Selective Sales Taxes								
Milk Commission Fees—1c per cwt.	30,500.67	29,000	29,000	29,000	29,000	29,000		
Milk Commission Fees—Additional 1c per cwt.	60,995.36	56,000	58,000	58,000	58,000	58,000		
Milk Tax	107,335.72	109,000	109,000	109,100	109,000	109,100		
Total Selective Sales Taxes	198,831.75	194,000	196,000	196,100	196,000	196,100		
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS								
Insurance Companies								
Fire Prevention and Investigation	68,894.30	85,000	69,000	69,000	69,000	69,000		
Licenses to Insurance Companies	16,130.00	17,080	17,500	17,500	17,500	17,500		
Rating Organization Licenses	390.00	360	390	390	390	390		
Certificate of Qualification of Domestic Companies	30.00	30	30	30	30	30		
Certificate of Authority of Inter-Insurers	330.00	360	330	330	330	330		
Total Tax on Insurance Companies	85,774.30	102,830	87,250	87,250	87,250	87,250		
Banks								
Tax on Banking Resources	490.00	500	500	500	500	500		
Semi-Annual Assessments	44,694.18	46,000	46,000	46,000	46,000	46,000		
Total Tax on Banks	45,184.18	46,500	46,500	46,500	46,500	46,500		
Other Taxes on Specific Businesses or Occupations								
Sardine Packers' Licenses	2,200.00	2,150	2,200	2,200	2,200	2,200		
Blueberry Factory Licenses	9,828.65	9,998	10,000	10,000	10,000	10,000		
Milk Dealers Licenses	468.00	450	450	450	450	450		
Tax on Blueberries	22,730.80	22,000	22,000	22,000	22,000	22,000		
License to Brokers	1,608.00	1,010	970	1,030	970	1,030		
Oilburnermen's Licenses	10,804.00	10,000	10,500	11,000	10,500	11,000		
Oilburnermen's Apprenticeship License	277.00	—	300	350	300	350		

DEDICATED REVENUES (Continued)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS—Continued								
License Fee—Salesmen	360.00	270	300	320	300	320		
Filing Annual Statements of Insurance Companies—Other States	13,460.00	16,360	16,000	16,000	16,000	16,000		
First-Time Brokers' Examinations	430.00	520	500	550	500	550		
First-Time Agents' Examinations	4,825.00	5,910	5,500	6,000	5,500	6,000		
Renewal of Brokers' Licenses	6,195.00	7,500	8,300	8,440	8,300	8,440		
Renewal of Salesmen's Licenses	450.00	400	420	430	420	430		
Nursing Attendant Licenses—Original	269.00	300	400	500	400	500		
Nursing Attendant Licenses—Renewal	374.00	100	400	200	400	200		
Pilot and Parachute Riggers' Licenses	859.00	785	800	800	800	800		
Aircraft Licenses	423.00	460	450	450	450	450		
Electricians' Licenses	15,578.10	16,200	16,000	16,100	16,000	16,100		
Sterilization Permit for Bedding	5.00	—	—	—	—	—		
Sale of Stamps—Bedding	5,860.00	4,800	5,600	5,600	5,600	5,600		
Electrician Journeyman's License	6,445.50	—	6,500	6,500	6,500	6,500		
Electrician's Helper License	114.00	—	115	120	115	120		
Electrician's Limited License	59.00	—	75	75	75	75		
Cultivation of Quahogs and Clams	1,423.25	1,000	1,000	1,000	1,000	1,000		
Resident Inter-State Shellfish Transportation Licenses	220.00	150	150	150	150	150		
Licenses—Prophylactic Rubber Goods	642.00	600	600	600	600	600		
Licenses—Roadside Eating and Lodging Houses	81,682.45	81,000	81,000	81,000	81,000	81,000		
First-Time Insurance Adjusters' Examination ..	180.00	160	200	200	200	200		
Fees for Cosmetics	21.00	20	20	20	20	20		
Plumbers' Licenses	17,993.50	18,000	18,000	18,000	18,000	18,000		
Commercial Shellfish Licenses	7,728.25	8,000	8,000	8,000	8,000	8,000		
Registration of Boats	3,309.00	5,000	3,310	3,310	3,310	3,310		
Motorboat Operators' Licenses	13.00	100	15	15	15	15		
Non-Resident Inter-State Shellfish Licenses ..	42.50	85	80	80	80	80		
Duplicate Licenses—Sea and Shore Fisheries ..	3.00	—	5	5	5	5		
Roadside Menageries Licenses	150.00	50	150	150	150	150		
Barbers' and Hairdressers' Licenses	23,001.15	23,000	23,000	23,000	23,000	23,000		
Registration Fee—Professional Resident Engineers	2,119.90	1,500	2,000	2,000	2,000	2,000		
Registration Fee—Professional Non-Resident Engineers	1,287.90	1,000	1,250	1,250	1,250	1,250		
Total Other Taxes on Specific Businesses or Occupations	243,439.95	238,878	246,560	247,895	246,560	247,895		
Hunting and Fishing Licenses								
Resident Deer Transportation Licenses	960.00	1,040	950	950	950	950		
Transportation Tags—Fish and Deer	156.60	280	160	160	160	160		
Non-Resident Bird Hunting Licenses	18,920.00	16,470	18,000	18,000	18,000	18,000		
Non-Resident Hunting Licenses—Exchange ..	3,550.00	3,420	3,500	3,500	3,500	3,500		
Guide Replacement Licenses—Resident and Non-Resident	2,822.50	2,482	2,480	2,480	2,480	2,480		
Resident Trapping Licenses—Statewide	14,010.00	12,030	13,000	13,000	13,000	13,000		
Resident Trapping Licenses—Organized	4,115.00	3,825	3,800	3,800	3,800	3,800		
Resident Trapping Licenses—Exchange	60.00	35	35	35	35	35		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
TAXES ON SPECIFIC BUSINESSES OR OCCU- PATIONS—Continued								
Resident Taxidermist Licenses	70.00	90	70	70	70	70		
Camp Proprietors Licenses	745.00	600	750	750	750	750		
Game and Fur Farm Licenses	670.00	650	650	650	650	650		
State Fur Buyers Licenses	725.00	700	700	700	700	700		
Non-Resident Fur Buyers Licenses	150.00	150	150	150	150	150		
Deer Skin Dealers' Licenses	2,000.00	2,000	2,000	2,000	2,000	2,000		
Live Bait Dealers' Licenses	1,245.00	1,650	1,300	1,300	1,300	1,300		
Resident Combination Licenses	167,728.00	149,345	160,000	160,000	160,000	160,000		
Resident Hunting Licenses	222,085.50	260,820	250,000	250,000	250,000	250,000		
Resident Fishing Licenses	217,622.00	262,328	230,000	230,000	230,000	230,000		
Resident Archery Licenses	868.25	740	868	868	868	868		
Non-Resident Junior Bird Hunting Licenses ..	360.00	345	360	360	360	360		
Eel Permits	454.52	750	500	500	500	500		
Non-Resident Deer Hunting Licenses	495,545.00	539,521	539,525	539,525	539,525	539,525		
Non-Resident Archery Licenses	930.00	850	850	850	850	850		
License to Sell Fish Commercially	37.00	41	37	37	37	37		
Duplicate License Fees	210.50	200	200	200	200	200		
Beaver Stamping Fees	13,963.00	8,300	8,000	8,000	8,000	8,000		
Fisher Stamping Fees	68.00	66	50	50	50	50		
Dog Training Area Licenses	218.00	100	100	100	100	100		
Non-Resident Season Fishing Licenses	88,120.00	98,136	88,136	88,136	88,136	88,136		
Non-Resident 15-Day Fishing Licenses	139,208.00	160,561	150,000	150,000	150,000	150,000		
Non-Resident Exchange Fishing Licenses	2,619.00	2,000	2,000	2,000	2,000	2,000		
3-Day Fishing Licenses	67,433.50	74,095	74,000	74,000	74,000	74,000		
Fishing Licenses for Boys' and Girls' Camps ..	1,110.00	500	500	500	500	500		
Non-Resident Junior Fishing Licenses	15,206.00	12,800	13,800	13,800	13,800	13,800		
Resident Guide Licenses	15,424.50	15,231	15,231	15,231	15,231	15,231		
Non-Resident Guide Licenses	1,550.00	1,500	1,500	1,500	1,500	1,500		
Total Hunting and Fishing Licenses	1,500,959.87	1,633,651	1,583,202	1,583,202	1,583,202	1,583,202		
Other Taxes								
Potato Tax	273,837.35	225,000	225,000	225,000	225,000	225,000		
Sardine Development Tax	305,919.37	540,000	600,000	600,000	600,000	600,000		
Permit to Install Plumbing	20,895.42	20,000	20,000	20,000	20,000	20,000		
Airport and Seaplane Base Licenses	170.00	200	200	200	200	200		
Fertilizer Tax	1,562.86	1,600	1,600	1,600	1,600	1,600		
Total Other Taxes	602,385.00	786,800	846,800	846,800	846,800	846,800		
TOTAL TAXES	3,223,355.11	3,539,304	3,548,007	3,554,442	3,548,007	3,554,442		
FINES, FORFEITS AND PENALTIES								
Fines	57,643.93	50,150	57,150	57,150	57,150	57,150		
REVENUE FROM USE OF MONEY AND PROPERTY								
Rent of Lands	60.00	—	—	—	—	—		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
REVENUE FROM OTHER AGENCIES								
Revenue from Federal Government								
Federal Grants for Public Health	571,983.53	559,282	369,479	370,755	369,479	370,755		
Federal Grants for Unemployment	1,268,824.43	1,227,769	1,304,622	1,288,629	1,304,622	1,288,629		
Federal Grants for Education	785,463.46	865,632	1,019,918	1,020,988	1,019,918	1,020,988		
Federal Grants for Other Purposes	367,221.89	386,966	428,174	438,071	458,174	488,071		
Federal Grants for Fisheries Research	53,449.57	45,000	45,000	45,000	45,000	45,000		
Federal Grants—Hurricane Damage	9,592.04	—	—	—	—	—		
Services and Fees Charged Federal Govern- ment	789.50	710	700	700	700	700		
Total Revenue from Federal Government	3,057,324.42	3,085,359	3,167,893	3,164,143	3,197,893	3,214,143		
Revenue from Cities, Towns and Counties								
Other Revenues from Cities and Towns	350.00	—	—	—	15,000	25,000		
Services and Fees Charged to Counties	10,795.74	8,500	5,000	5,000	8,500	8,500		
Services and Fees Charged to Cities and Towns	54,068.43	45,000	24,500	25,500	45,000	47,000		
Total Revenue from Cities, Towns and Counties	65,214.17	53,500	29,500	30,500	68,500	80,500		
Revenue from Private Sources								
Private Contributions for Other Purposes	15,227.38	9,960	10,800	10,700	10,800	10,700		
TOTAL REVENUE FROM OTHER AGENCIES	3,137,765.97	3,148,819	3,208,193	3,205,343	3,277,193	3,305,343		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	66.00	—	—	—	—	—		
Rent of Buildings	345.00	200	200	200	200	200		
Use of Concessions	1,201.92	1,500	1,500	1,500	1,500	1,500		
Miscellaneous Rents and Leases	520.40	—	—	—	—	—		
Auditing Services Rendered	1,399.62	1,960	1,475	1,475	1,475	1,475		
Examination Fees	86,248.50	103,425	110,570	113,650	110,570	113,650		
Inspection Services	628,343.05	664,190	679,700	679,700	679,700	679,700		
Laboratory Services Rendered	14,712.86	15,000	15,000	15,000	15,000	15,000		
Registration Fees—Reciprocity Fees, etc.	25,162.97	24,565	24,175	24,375	24,175	24,375		
Witness Fees	135.98	—	30	35	30	35		
Miscellaneous Services and Fees	3,023.18	200	2,800	2,800	2,800	2,800		
Sardine Assessments	41,106.84	64,000	72,000	73,200	72,000	73,200		
Exhibit Fees	369.20	—	—	—	—	—		
Testing School Water	2,422.24	2,000	2,000	2,000	2,000	2,000		
Sale of Labels and Cartons	30.88	—	—	—	—	—		
Sale of Hides and Carcasses	2,542.40	800	500	500	500	500		
Sale of Plans and Specifications	10.00	—	—	—	—	—		
Sale of Maps	393.90	400	400	400	400	400		
Sale of Books	24.20	—	—	—	—	—		
Sale of Supplies	9.00	—	—	—	—	—		

DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
SERVICE CHARGES FOR CURRENT SERVICES—								
Continued								
Sale of Forest Products	84.92	—	—	—	—	—	—	—
Sale of Timber, Gravel and Grass	177.00	—	—	—	—	—	—	—
Miscellaneous Sales Including Scrap	980.92	350	350	350	350	350	350	350
Miscellaneous Receipts	9,078.79	1,000	300	300	300	300	300	300
Services and Fees Charged to Other Departments	15,906.37	8,310	24,610	24,610	24,610	24,610	24,610	24,610
TOTAL SERVICE CHARGES FOR CURRENT SERVICES	834,296.14	887,900	935,610	940,095	935,610	940,095		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Contributions from General Fund	11,040.24	4,890	29,800	30,800	20,800	30,800		
Contributions from Highway Fund	2,021.43	3,000	3,000	3,000	3,000	3,000		
Contributions from Trust and Agency Funds	54.02	54	54	54	54	54		
TOTAL CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS	13,115.69	7,944	32,854	33,854	23,854	33,854		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Land	676.00	—	—	—	—	—	—	—
Sale of Equipment	12,112.25	—	—	—	—	—	—	—
Sale of Stumpage	3,838.97	8,500	7,500	7,500	7,500	7,500		
Sale of Automobiles	450.00	—	—	—	—	—	—	—
Land Damages	10.71	—	—	—	—	—	—	—
Other Settlements	135.80	—	—	—	—	—	—	—
Insurance Settlements—Other	5,980.36	—	—	—	—	—	—	—
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTIES	23,204.09	8,500	7,500	7,500	7,500	7,500		
TOTAL DEDICATED REVENUES	7,289,440.93	7,642,617	7,789,314	7,798,384	7,849,314	7,898,384		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund Accounts, by organization units, of funds available from earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
GENERAL ADMINISTRATIVE AND FINANCIAL								
Audit—Municipal Division	51,315.95	61,078	58,188	58,194	58,188	58,194		
Civil Defense & Public Safety—Survival Project	9,740.10	15,260	—	—	—	—		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	61,056.05	76,338	58,188	58,194	58,188	58,194		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautics Commission—Aeronautical Fund	45,673.80	74,238	52,932	53,844	52,932	53,844		
Maine Aeronautics Commission—Airport Con- struction	89.55	16,160	10,000	10,000	10,000	10,000		
Banks and Banking—Administration	121,635.19	143,919	145,647	147,664	145,647	147,664		
Board of Accountancy	312.52	325	225	225	225	225		
Board of Bar Examiners	2,025.02	2,000	1,975	1,975	1,975	1,975		
Board of Chiropractors	1,033.74	1,000	1,150	1,150	1,150	1,150		
Board of Dental Examiners	2,064.90	1,800	2,350	2,350	2,350	2,350		
Board of Embalming Examiners	3,699.73	5,400	2,300	2,300	2,300	2,300		
Board of Registry of Medicine	7,052.74	3,200	3,675	3,675	3,675	3,675		
Board of Registration of Nurses	12,009.96	14,269	14,561	15,241	14,561	15,241		
Board of Optometry	1,479.29	1,000	1,400	1,400	1,400	1,400		
Board of Osteopathy	694.44	1,000	1,000	1,000	1,000	1,000		
Board of Pharmacy	3,001.58	3,500	3,850	3,850	3,850	3,850		
Board of Veterinary Examiners	154.32	200	225	225	225	225		
Board of Psychologists	31.72	100	75	75	75	75		
Board of Podiatry & Chiropody	204.93	300	375	375	375	375		
Board of Physical Therapy	187.21	165	225	225	225	225		
Board of Professional Engineers	2,735.81	2,000	2,900	3,150	2,900	3,150		
Board of Architects	1,575.37	1,200	1,200	1,200	1,200	1,200		
Electricians' Examining Board	21,926.65	14,225	25,330	25,246	25,330	25,246		
Oilburnermen's Licensing Board	6,711.90	9,362	7,775	8,175	7,775	8,175		
Insurance—Examining & Rating	33,475.31	44,702	44,868	39,090	44,868	39,090		
Insurance—Examining Agents & Brokers	7,580.35	7,347	7,747	7,622	7,747	7,622		
Insurance—Fire Prevention	100,659.85	99,291	101,929	103,615	101,929	103,615		
Maine Milk Commission	29,210.70	29,650	31,161	31,667	31,161	31,667		
Maine Dairy Council	56,601.60	51,750	53,902	54,650	53,902	54,650		
Milk Tax—Maine Milk Committee	97,542.24	97,550	115,567	115,700	115,567	115,700		
Real Estate Commission	9,431.89	15,360	15,410	15,410	15,410	15,410		
TOTAL PROTECTION OF PERSONS AND PROPERTY	568,802.31	641,013	649,754	651,099	649,754	651,099		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Blueberry Inspection	9,928.65	10,000	10,000	10,000	10,000	10,000		
Sardine Inspection	66,456.28	73,700	73,700	73,700	73,700	73,700		
Poultry Inspection	32,003.40	116,650	123,650	123,650	123,650	123,650		
Fertilizer Inspection	2,499.63	2,000	2,000	2,000	2,000	2,000		
Shipping Point Inspection	377,350.83	412,810	414,006	414,997	414,006	414,997		
Certification of Seed	116,733.32	124,500	128,100	128,200	128,100	128,200		
Certification of Oats	3,136.17	4,200	4,200	4,200	4,200	4,200		
Maine Apple Tree Pool	6,686.15	6,000	7,000	7,000	7,000	7,000		
Foundation Seed Program	9,242.90	9,500	10,000	10,000	10,000	10,000		
Blueberry Research—University of Maine	25,150.00	22,000	22,000	22,000	22,000	22,000		
Development of Industry & Commerce—Potato Tax	164,255.12	221,262	210,490	216,000	210,490	216,000		
Development of Industry & Commerce—Urban Planning Fund	—	—	—	—	60,000	100,000		
Maine Sardine Tax Program	384,681.23	592,765	616,220	616,980	616,220	616,980		
Sea & Shore Fisheries—Restoration and Develop- ment Shellfish Resources	7,617.48	7,482	14,850	13,351	14,850	13,351		
Sea & Shore Fisheries—Research	22,438.78	22,487	23,646	22,646	23,646	22,646		
Inland Fisheries and Game	1,656,257.76	2,157,465	1,886,363	1,803,284	1,886,363	1,803,284		
Forestry—Maine Forestry District	457,140.28	598,500	618,200	623,200	618,200	623,200		
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	3,341,577.98	4,381,321	4,164,425	4,091,208	4,224,425	4,191,208		
HEALTH AND SANITATION								
Sanitary Engineering	89,697.00	103,920	104,921	106,452	104,921	106,452		
Bedding & Mattress Inspection	5,949.00	5,614	5,600	5,600	5,600	5,600		
Polio Vaccine	157,807.05	—	—	—	—	—		
Water Pollution	—	20,506	19,000	19,000	19,000	19,000		
Federal Health Grants	—	571,099	365,359	366,545	365,359	366,545		
Health General	93,620.30	—	—	—	—	—		
V. D. Control	85.75	—	—	—	—	—		
TB Control	26,169.65	—	—	—	—	—		
Aid to Crippled Children	105,895.64	—	—	—	—	—		
Cancer Control	12,466.10	—	—	—	—	—		
Mental Health	15,530.04	—	—	—	—	—		
Hospital Survey Planning	500.14	—	—	—	—	—		
Heart Disease	7,817.89	—	—	—	—	—		
Maternal and Child Health	86,062.06	—	—	—	—	—		
Control over Plumbing	18,368.28	20,000	20,000	20,000	20,000	20,000		
Regulation of Cosmetics	6.50	50	50	50	50	50		
Prophylactic License Fees	12.50	50	50	50	50	50		
Board of Barbers & Hairdressers	21,815.35	24,864	24,650	24,988	24,650	24,988		
Plumbing Examining Board	16,599.96	19,584	18,792	18,592	18,792	18,592		
TOTAL HEALTH AND SANITATION ...	658,403.21	765,687	558,422	561,277	558,422	561,277		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
WELFARE AND CHARITIES										
Child Welfare Services	66,701.70	75,811	77,991	83,727	77,991	83,727				
Business Enterprise Program	994.29	2,500	1,500	1,500	1,500	1,500				
Indian Township Administration	5,668.22	8,000	4,500	4,500	4,500	4,500				
TOTAL WELFARE AND CHARITIES	73,364.21	86,311	83,991	89,727	83,991	89,727				
EDUCATION AND LIBRARIES										
George M. Briggs Fund	920.20	12,800	—	—	—	—				
Disability Freeze Determination	10,742.68	6,770	6,950	6,925	6,950	6,925				
Federal Vocational Education — Smith-Hughes Act	40,211.19	39,439	38,727	38,072	38,727	38,072				
Federal Vocational Education — George-Barden Act	103,658.47	125,850	142,641	141,809	142,641	141,809				
Federal School Lunch Subsidies	566,531.34	665,000	779,000	779,000	779,000	779,000				
Special School Lunch Milk	2,717.51	—	—	—	—	—				
Vocational Education N.Y.A. Equip.	98.30	6	—	—	—	—				
Surplus Food Distribution Pool	—	61	—	—	—	—				
Mary H. Knight Legacy—Gorham State Teachers' College	106.84	422	—	—	—	—				
White House Conference on Education	2,232.29	—	—	—	—	—				
Albion Libby Gift Fund	—	26	—	—	—	—				
TOTAL EDUCATION AND LIBRARIES ..	727,218.82	850,374	967,318	965,806	967,318	965,806				
MAINE EMPLOYMENT SECURITY COMMISSION										
Administration	1,196,688.13	1,225,767	1,235,800	1,248,807	1,235,800	1,248,807				
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	1,196,688.13	1,225,767	1,235,800	1,248,807	1,235,800	1,248,807				
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS										
General Fund	57,446.29	100,811	114,336	120,396	107,344	112,539				
Trust and Agency Funds	174,184.79	174,807	185,088	187,419	185,088	187,419				
Public Service Enterprises	—	3,000	2,000	1,500	2,000	1,500				
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	231,631.08	278,618	301,424	309,315	294,432	301,458				
GRAND TOTAL	6,858,741.79	8,305,429	8,019,322	7,975,433	8,072,330	8,067,576				

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Balance Forward	2,720,865.64	*3,151,531	2,488,719	2,258,711	2,488,719	2,265,703		
Departmental Revenue	7,289,440.93	7,642,617	7,789,314	7,798,384	7,849,314	7,898,384		
Total Available	10,010,306.57	10,794,148	10,278,033	10,057,095	10,338,033	10,164,087		
Expenditures	6,858,741.79	8,305,429	8,019,322	7,975,433	8,072,330	8,067,576		
Unexpended Balance Carried to Next Year	3,151,564.78	2,488,719	2,258,711	2,081,662	2,265,703	2,096,511		

* Adjustment of Balance Forward (33.78)

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1955-56

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	11,934.74	70,627.85	(3,953.07)	78,609.52	51,315.95	27,293.57
Civil Defense & Public Safety—Survival Project	—	20,000.00	—	20,000.00	9,740.10	10,259.90
TOTAL GENERAL ADMINISTRATION ..	11,934.74	90,627.85	(3,953.07)	98,609.52	61,056.05	37,553.47
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	54,630.25	62,309.06	(1,097.75)	115,841.56	45,673.80	70,167.76
Airport Construction	16,249.61	—	—	16,249.61	89.55	16,160.06
Banks and Banking—Administration	21,874.26	123,562.33	(4,743.68)	140,692.91	121,635.19	19,057.72
Examining Boards	113,735.47	68,252.62	(575.73)	181,412.36	66,901.83	114,510.53
Insurance						
Examining and Rating	30,404.82	30,908.57	(881.84)	60,431.55	33,475.31	26,956.24
Examining Agents & Brokers	16,349.70	5,435.00	(226.03)	21,558.67	7,580.35	13,978.32
Fire Prevention	72,083.67	84,768.15	(3,945.98)	152,905.84	100,659.85	52,245.99
Maine Milk Commission	8,155.29	31,040.67	(1,325.80)	37,870.16	29,210.70	8,659.46
Maine Dairy Council	19,874.15	60,995.36	(253.40)	80,616.11	56,601.60	24,014.51
Milk Tax—Maine Milk Committee	28,174.59	107,505.22	(722.97)	134,956.84	97,542.24	37,414.60
Real Estate Commission	15,688.20	10,663.00	(248.61)	26,102.59	9,431.89	16,670.70
TOTAL PROTECTION OF PERSONS AND PROPERTY	397,220.01	585,439.98	(14,021.79)	968,638.20	568,802.31	399,835.89
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	2.00	9,928.65	—	9,930.65	9,928.65	2.00
Sardine Inspection	8,934.01	43,306.84	16,198.95	68,439.80	66,456.28	1,983.52
Poultry Inspection	—	37,222.56	—	37,222.56	32,003.40	5,219.16
Fertilizer Inspection	3,185.15	1,562.86	—	4,748.01	2,499.63	2,248.38
Shipping Point Inspection	125,149.03	452,965.39	(8,890.50)	569,223.92	377,350.83	191,873.09
Certification of Seed	150,820.81	123,421.69	(4,104.57)	270,137.93	116,733.32	153,404.61
Certification of Oats	3,349.32	2,884.50	—	6,233.82	3,136.17	3,097.65
Maine Apple Tree Pool	7.86	6,686.15	—	6,694.01	6,686.15	7.86
Foundation Seed Program	9,789.32	11,929.00	—	21,718.32	9,242.90	12,475.42
Blueberry Research—University of Maine ..	4,722.45	22,630.80	(159.86)	27,193.39	25,150.00	2,043.39
Development of Industry & Commerce—Potato Tax	56,600.79	273,892.43	(30,466.13)	300,027.09	164,255.12	135,771.97
Maine Sardine Tax Program	198,453.89	317,106.91	(18,570.84)	496,989.96	384,681.23	112,308.73
Sea & Shore Fisheries—Restoration & Develop- ment Shellfish Resources	4,364.12	11,971.70	(370.29)	15,965.53	7,617.48	8,348.05

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1955-56 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Sea & Shore Fisheries—Research	9,007.10	23,043.55	(1,920.90)	30,129.75	22,438.78	7,690.97
Inland Fisheries and Game	687,618.13	1,794,125.88	(52,449.23)	2,429,294.78	1,656,257.76	773,037.02
Forestry—Maine Forestry District	519,717.06	600,862.10	(11,782.38)	1,108,796.78	457,140.28	651,656.50
TOTAL DEVELOPMENT & CONSERVA- TION OF NATURAL RESOURCES	1,781,721.04	3,733,541.01	(112,515.75)	5,402,746.30	3,341,577.98	2,061,168.32
HEALTH AND SANITATION						
Sanitary Engineering	73,692.12	100,001.55	(4,091.02)	169,602.65	89,697.00	79,905.65
Bedding & Mattress Inspection	898.22	5,865.00	—	6,763.22	5,949.00	814.22
Polio Vaccine	—	177,425.00	—	177,425.00	157,807.05	19,617.95
Water Pollution	1,506.76	—	—	1,506.76	—	1,506.76
Health General	1,928.43	107,479.94	(3,223.46)	106,184.91	93,620.30	12,564.61
V. D. Control	145.99	—	—	145.99	85.75	60.24
TB Control	4,778.20	26,768.54	(716.15)	30,830.59	26,169.65	4,660.94
Aid to Crippled Children	10,057.52	117,605.46	(2,017.55)	125,645.43	105,895.64	19,749.79
Cancer Control	600.00	18,363.25	(653.59)	18,309.66	12,466.10	5,843.56
Mental Health	406.30	19,419.52	(630.33)	19,195.49	15,530.04	3,665.45
Hospital Survey Planning	—	1,001.50	—	1,001.50	500.14	501.36
Heart Disease	350.00	14,996.12	(27.83)	15,318.29	7,817.89	7,500.40
Maternal & Child Health	9,159.22	89,094.65	(3,308.81)	94,945.06	86,062.06	8,883.00
Control over Plumbing	2,700.29	20,895.42	(90.98)	23,504.73	18,368.28	5,136.45
Regulation of Cosmetics	524.30	21.00	—	545.30	6.50	538.80
Prophylactic License Fees	2,360.34	642.00	—	3,002.34	12.50	2,989.84
Board of Barbers & Hairdressers	16,656.58	23,001.15	(820.00)	38,837.73	21,815.35	17,022.38
Plumbing Examining Board	11,705.56	17,993.50	(805.82)	28,893.24	16,599.96	12,293.28
TOTAL HEALTH AND SANITATION	137,469.83	740,573.60	(16,385.54)	861,657.89	658,403.21	203,254.68
WELFARE AND CHARITIES						
Child Welfare Services	—	70,905.03	(2,925.64)	67,979.39	66,701.70	1,277.69
Business Enterprise Program	1,109.03	1,462.06	—	2,571.09	994.29	1,576.80
Indian Township Administration	10,022.26	2,101.67	—	12,123.93	5,668.22	6,455.71
TOTAL WELFARE AND CHARITIES	11,131.29	74,468.76	(2,925.64)	82,674.41	73,364.21	9,310.20
EDUCATION AND LIBRARIES						
George M. Briggs Fund	19,750.72	3,965.15	(500.00)	23,215.87	920.20	22,295.67
Disability Freeze Determination	—	14,351.23	—	14,351.23	10,742.68	3,608.55
Federal Vocational Education — Smith-Hughes Act	45,794.07	44,702.77	(4,293.60)	86,203.24	40,211.19	45,992.05
Vocational Rehabilitation Gift Fund	320.00	—	—	320.00	—	320.00
Federal Vocational Education — George-Barden Act	136,744.53	145,100.77	(21,232.89)	260,612.41	103,658.47	156,953.94
Federal School Lunch Subsidies	24,556.71	591,829.00	—	616,385.71	566,531.34	49,854.37
Special School Lunch Milk	13,226.40	(10,505.81)	—	2,720.59	2,717.51	3.08
Vocational Education N.Y.A. Equip.	105.23	—	—	105.23	98.30	6.93

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1955-56 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION AND LIBRARIES—Continued						
Surplus Food Distribution Pool	61.53	—	—	61.53	—	61.53
Mary H. Knight Legacy—Gorham State Teachers' College	529.68	—	—	529.68	106.84	422.84
Walker School Fund—Concord Township	185.09	54.02	—	239.11	—	239.11
White House Conference on Education	1,496.55	735.74	—	2,232.29	2,232.29	—
Albion Libby Gift Fund	26.32	—	—	26.32	—	26.32
TOTAL EDUCATION AND LIBRARIES ..	242,796.83	790,232.87	(26,026.49)	1,007,003.21	727,218.82	279,784.39
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	137,591.90	1,274,556.86	(55,802.80)	1,356,345.96	1,196,688.13	159,657.83
Special Administrative Fund	1,000.00	—	—	1,000.00	—	1,000.00
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	138,591.90	1,274,556.86	(55,802.80)	1,357,345.96	1,196,688.13	160,657.83
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	57,446.29	57,446.29	57,446.29	—
Trust and Agency Funds	—	—	174,184.79	174,184.79	174,184.79	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	231,631.08	231,631.08	231,631.08	—
GRAND TOTAL	2,720,865.64	7,289,440.93	—	10,010,306.57	6,858,741.79	3,151,564.78

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1956-57

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	27,293	60,000	(3,952)	83,341	61,078	22,263
Civil Defense and Public Safety—Survival Project	10,260	5,000	—	15,260	15,260	—
TOTAL GENERAL ADMINISTRATION ..	37,553	65,000	(3,952)	98,601	76,338	22,263
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	70,168	51,645	(4,098)	117,715	74,238	43,477
Airport Construction	16,160	—	—	16,160	16,160	—
Banks and Banking—Administration	19,057	145,000	(4,743)	159,314	143,919	15,395
Examining Boards	114,510	57,040	(575)	170,975	61,046	109,929
Insurance						
Examining and Rating	26,956	35,250	(882)	61,324	44,702	16,622
Examining Agents and Brokers	13,978	6,590	(226)	20,342	7,347	12,995
Fire Prevention	52,246	87,700	(3,945)	136,001	99,291	36,710
Maine Milk Commission	8,659	29,450	(1,326)	36,783	29,650	7,133
Maine Dairy Council	24,000	56,000	(15,254)	64,746	51,750	12,996
Milk Tax—Maine Milk Committee	37,414	109,000	(6,200)	140,214	97,550	42,664
Real Estate Commission	16,670	10,730	(249)	27,151	15,360	11,791
TOTAL PROTECTION OF PERSONS AND PROPERTY	399,818	588,405	(37,498)	950,725	641,013	309,712
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	2	9,998	—	10,000	10,000	—
Sardine Inspection	1,983	66,150	7,730	75,863	73,700	2,163
Poultry Inspection	5,219	114,600	—	119,819	116,650	3,169
Fertilizer Inspection	2,248	1,600	—	3,848	2,000	1,848
Shipping Point Inspection	191,873	420,600	(8,820)	603,653	412,810	190,843
Certification of Seed	153,405	115,000	(4,085)	264,320	124,500	139,820
Certification of Oats	3,098	4,200	—	7,298	4,200	3,098
Maine Apple Tree Pool	8	6,000	—	6,008	6,000	8
Foundation Seed Program	12,475	8,500	—	20,975	9,500	11,475
Blueberry Research—University of Maine	2,043	22,000	(352)	23,691	22,000	1,691
Development of Industry and Commerce—Potato Tax	135,772	225,000	(39,510)	321,262	221,262	100,000
Maine Sardine Tax Program	112,308	540,000	(10,321)	641,987	592,765	49,222
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	8,348	9,235	(370)	17,213	7,482	9,731
Sea and Shore Fisheries—Research	7,690	23,500	(1,912)	29,278	22,487	6,791
Inland Fisheries and Game	773,037	1,893,024	(52,404)	2,613,657	2,157,465	456,192
Forestry—Maine Forestry District	651,656	603,695	(11,676)	1,243,675	598,500	645,175
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	2,061,165	4,063,102	(121,720)	6,002,547	4,381,321	1,621,226

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
ESTIMATED 1956-57 (Concluded)

SPECIAL REVENUE FUNDS

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	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	79,905	100,000	(3,786)	176,119	103,920	72,199
Bedding and Mattress Inspection	814	4,800	—	5,614	5,614	—
Water Pollution	1,506	19,000	—	20,506	20,506	—
Federal Health Grants	83,047	559,282	(11,230)	631,099	571,099	60,000
Control over Plumbing	5,136	20,000	—	25,136	20,000	5,136
Regulation of Cosmetics	538	20	—	558	50	508
Prophylactic License Fees	2,989	600	—	3,589	50	3,539
Board of Barbers and Hairdressers	17,022	23,000	(827)	39,195	24,864	14,331
Plumbing Examining Board	12,293	18,000	(558)	29,735	19,584	10,151
TOTAL HEALTH AND SANITATION	203,250	744,702	(16,401)	931,551	765,687	165,864
WELFARE AND CHARITIES						
Child Welfare Services	1,277	77,993	(3,459)	75,811	75,811	—
Business Enterprise Program	1,576	1,500	—	3,076	2,500	576
Indian Township Administration	6,455	4,500	—	10,955	8,000	2,955
TOTAL WELFARE AND CHARITIES	9,308	83,993	(3,459)	89,842	86,311	3,531
EDUCATION AND LIBRARIES						
George M. Briggs Fund	22,295	3,960	—	26,255	12,800	13,455
Disability Freeze Determination	3,608	10,162	(7,000)	6,770	6,770	—
Federal Vocational Education—Smith-Hughes Act	45,992	45,439	(4,400)	87,031	39,439	47,592
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	156,953	145,034	(28,028)	273,959	125,850	148,109
Federal School Lunch Subsidies	49,854	665,000	—	714,854	665,000	49,854
Special School Lunch Milk	3	(3)	—	—	—	—
Vocational Education N. Y. A. Equip.	6	—	—	6	6	—
Surplus Food Distribution Pool	61	—	—	61	61	—
Mary H. Knight Legacy—Gorham State Teachers' College	422	—	—	422	422	—
Walker School Fund—Concord Township	239	54	—	293	—	293
Albion Libby Gift Fund	26	—	—	26	26	—
TOTAL EDUCATION AND LIBRARIES	279,779	869,646	(39,428)	1,109,997	850,374	259,623
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	159,658	1,227,769	(56,160)	1,331,267	1,225,767	105,500
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	160,658	1,227,769	(56,160)	1,332,267	1,225,767	106,500
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	100,811	100,811	100,811	—
Trust and Agency Funds	—	—	174,807	174,807	174,807	—
Public Service Enterprises	—	—	3,000	3,000	3,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	278,618	278,618	278,618	—
GRAND TOTAL	*3,151,531	7,642,617	—	10,794,148	8,305,429	2,488,719

*Adjustment of Balance Forward 33.78

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1957-58

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	22,263	60,000	(2,711)	79,552	58,188	21,364
TOTAL GENERAL ADMINISTRATION ..	22,263	60,000	(2,711)	79,552	58,188	21,364
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	43,477	56,700	(13,232)	86,945	52,932	34,013
Airport Construction	—	—	10,000	10,000	10,000	—
Banks and Banking—Administration	15,395	150,000	(5,706)	159,689	145,647	14,042
Examining Boards	109,929	67,515	(555)	176,889	70,591	106,298
Insurance						
Examining and Rating	16,622	34,825	(1,081)	50,366	44,868	5,498
Examining Agents & Brokers	12,995	6,200	(434)	18,761	7,747	11,014
Fire Prevention	36,710	89,130	(4,685)	121,155	101,929	19,226
Maine Milk Commission	7,133	29,450	(1,260)	35,323	31,161	4,162
Maine Dairy Council	12,996	58,000	(3,692)	67,304	53,902	13,402
Milk Tax—Maine Milk Committee	42,664	109,000	(19,582)	132,082	115,567	16,515
Real Estate Commission	11,791	11,260	(252)	22,799	15,410	7,389
TOTAL PROTECTION OF PERSONS AND PROPERTY	309,712	612,080	(40,479)	881,313	649,754	231,559
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	—	10,000	—	10,000	10,000	—
Sardine Inspection	2,163	74,200	(2,120)	74,243	73,700	543
Poultry Inspection	3,169	137,000	—	140,169	123,650	16,519
Fertilizer Inspection	1,848	1,600	—	3,448	2,000	1,448
Shipping Point Inspection	190,843	407,700	(6,637)	591,906	414,006	177,900
Certification of Seed	139,820	120,000	(4,519)	255,301	128,100	127,201
Certification of Oats	3,098	4,200	—	7,298	4,200	3,098
Maine Apple Tree Pool	8	7,000	—	7,008	7,000	8
Foundation Seed Program	11,475	10,000	—	21,475	10,000	11,475
Blueberry Research—University of Maine	1,691	22,000	(311)	23,380	22,000	1,380
Development of Industry & Commerce—Potato Tax	100,000	225,000	(42,940)	282,060	210,490	71,570
Maine Sardine Tax Program	49,222	600,000	(2,483)	646,739	616,220	30,519
Sea & Shore Fisheries—Restoration & Develop. Shellfish Resources	9,731	9,235	—	18,966	14,850	4,116
Sea & Shore Fisheries—Research	6,791	23,500	(1,172)	29,119	23,646	5,473
Inland Fisheries and Game	456,192	1,885,610	(61,575)	2,280,227	1,886,363	393,864
Forestry—Maine Forestry District	645,175	609,605	(8,321)	1,246,459	618,200	628,259
TOTAL DEVELOPMENT & CONSERVA- TION OF NATURAL RESOURCES ..	1,621,226	4,146,650	130,078	5,637,798	4,164,425	1,473,373

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1957-58 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	72,199	99,500	(3,500)	168,199	104,921	63,278
Bedding & Mattress Inspection	—	5,600	—	5,600	5,600	—
Water Pollution	—	19,000	—	19,000	19,000	—
Federal Health Grants	60,000	369,479	(4,120)	425,359	365,359	60,000
Control over Plumbing	5,136	20,000	—	25,136	20,000	5,136
Regulation of Cosmetics	508	20	—	528	50	478
Prophylactic License Fees	3,539	600	—	4,139	50	4,089
Board of Barbers & Hairdressers	14,331	23,000	(875)	36,456	24,650	11,806
Plumbing Examining Board	10,151	18,000	(600)	27,551	18,792	8,759
TOTAL HEALTH AND SANITATION ...	165,864	555,199	(9,095)	711,968	558,422	153,546
WELFARE AND CHARITIES						
Child Welfare Services	—	80,991	(3,000)	77,991	77,991	—
Business Enterprise Program	576	1,500	—	2,076	1,500	576
Indian Township Administration	2,955	4,500	—	7,455	4,500	2,955
TOTAL WELFARE AND CHARITIES	3,531	86,991	(3,000)	87,522	83,991	3,531
EDUCATION AND LIBRARIES						
George M. Briggs Fund	13,455	3,800	—	17,255	—	17,255
Disability Freeze Determination	—	13,950	(7,000)	6,950	6,950	—
Federal Vocational Education — Smith-Hughes Act	47,592	45,439	5,833	87,198	38,727	48,471
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education — George-Barden Act	148,109	181,529	35,384	294,254	142,641	151,613
Federal School Lunch Subsidies	49,854	779,000	—	828,854	779,000	49,854
Walker School Fund—Concord Township	293	54	—	347	—	347
TOTAL EDUCATION AND LIBRARIES ..	259,623	1,023,772	48,217	1,235,178	967,318	267,860
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	105,500	1,304,622	(67,844)	1,342,278	1,235,800	106,478
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECUR- ITY COMMISSION	106,500	1,304,622	(67,844)	1,343,278	1,235,800	107,478
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	114,336	114,336	114,336	—
Trust and Agency Funds	—	—	185,088	185,088	185,088	—
Transferred to Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	301,424	301,424	301,424	—
GRAND TOTAL	2,488,719	7,789,314	—	10,278,033	8,019,322	2,258,711

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1958-59

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	21,364	62,000	(2,747)	80,617	58,194	22,423
TOTAL GENERAL ADMINISTRATION ..	21,364	62,000	(2,747)	80,617	58,194	22,423
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	34,013	61,700	(12,748)	82,965	53,844	29,121
Airport Construction	—	—	10,000	10,000	10,000	—
Banks and Banking—Administration	14,042	153,000	(5,780)	161,262	147,664	13,598
Examining Boards	106,298	68,270	(563)	174,005	71,837	102,168
Insurance						
Examining and Rating	5,498	34,825	(1,095)	39,228	39,090	138
Examining Agents & Brokers	11,014	6,750	(440)	17,324	7,622	9,702
Fire Prevention	19,226	89,135	(4,746)	103,615	103,615	—
Maine Milk Commission	4,162	29,450	(1,276)	32,336	31,667	669
Maine Dairy Council	13,402	58,000	(15,001)	56,401	54,650	1,751
Milk Tax—Maine Milk Committee	16,515	109,100	(9,915)	115,700	115,700	—
Real Estate Commission	7,389	11,570	(256)	18,703	15,410	3,293
TOTAL PROTECTION OF PERSONS AND PROPERTY	231,559	621,800	(41,820)	811,539	651,099	160,440
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	—	10,000	—	10,000	10,000	—
Sardine Inspection	543	75,400	(2,148)	73,795	73,700	95
Poultry Inspection	16,519	137,000	—	153,519	123,650	29,869
Fertilizer Inspection	1,448	1,600	—	3,048	2,000	1,048
Shipping Point Inspection	177,900	407,700	(6,724)	578,876	414,997	163,879
Certification of Seed	127,201	120,000	(4,578)	242,623	128,200	114,423
Certification of Oats	3,098	4,200	—	7,298	4,200	3,098
Maine Apple Tree Pool	8	7,000	—	7,008	7,000	8
Foundation Seed Program	11,475	10,000	—	21,475	10,000	11,475
Blueberry Research—University of Maine	1,380	22,000	(314)	23,066	22,000	1,066
Development of Industry & Commerce—Potato Tax	71,570	225,000	(45,389)	251,181	216,000	35,181
Maine Sardine Tax Program	30,519	600,000	(2,514)	628,005	616,980	11,025
Sea & Shore Fisheries—Restoration & Develop. Shellfish Resources	4,116	9,235	—	13,351	13,351	—
Sea & Shore Fisheries—Research	5,473	23,500	(1,188)	27,785	22,646	5,139
Inland Fisheries and Game	393,864	1,889,771	(62,376)	2,221,259	1,803,284	417,975
Forestry—Maine Forestry District	628,259	609,605	(8,429)	1,229,435	623,200	606,235
TOTAL DEVELOPMENT & CONSERVA- TION OF NATURAL RESOURCES ...	1,473,373	4,152,011	(133,660)	5,491,724	4,091,208	1,400,516

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1958-59 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	63,278	99,500	(3,500)	159,278	106,452	52,826
Bedding & Mattress Inspection	—	5,600	—	5,600	5,600	—
Water Pollution	—	19,000	—	19,000	19,000	—
Federal Health Grants	60,000	370,755	(4,210)	426,545	366,545	60,000
Control over Plumbing	5,136	20,000	—	25,136	20,000	5,136
Regulation of Cosmetics	478	20	—	498	50	448
Prophylactic License Fees	4,089	600	—	4,689	50	4,639
Board of Barbers & Hairdressers	11,806	23,000	(875)	33,931	24,988	8,943
Plumbing Examining Board	8,759	18,000	(600)	26,159	18,592	7,567
TOTAL HEALTH AND SANITATION ...	153,546	556,475	(9,185)	700,836	561,277	139,559
WELFARE AND CHARITIES						
Child Welfare Services	—	86,727	(3,000)	83,727	83,727	—
Business Enterprise Program	576	1,500	—	2,076	1,500	576
Indian Township Administration	2,955	4,500	—	7,455	4,500	2,955
TOTAL WELFARE AND CHARITIES	3,531	92,727	(3,000)	93,258	89,727	3,531
EDUCATION AND LIBRARIES						
George M. Briggs Fund	17,255	3,700	—	20,955	—	20,955
Disability Freeze Determination	—	13,925	(7,000)	6,925	6,925	—
Federal Vocational Education — Smith-Hughes Act	48,471	45,439	(6,045)	87,865	38,072	49,793
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education — George-Barden Act	151,613	182,624	(37,144)	297,093	141,809	155,284
Federal School Lunch Subsidies	49,854	779,000	—	828,854	779,000	49,854
Walker School Fund—Concord Township	347	54	—	401	—	401
TOTAL EDUCATION AND LIBRARIES ...	267,860	1,024,742	(50,189)	1,242,413	965,806	276,607
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	106,478	1,288,629	(68,714)	1,326,393	1,248,807	77,586
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECUR- ITY COMMISSION	107,478	1,288,629	(68,714)	1,327,393	1,248,807	78,586
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	120,396	120,396	120,396	—
Trust and Agency Funds	—	—	187,419	187,419	187,419	—
Public Service Enterprises	—	—	1,500	1,500	1,500	—
TOTAL CONTRIBUTIONS AND TRANS- FERS TO OTHER FUNDS	—	—	309,315	309,315	309,315	—
GRAND TOTAL	2,258,711	7,798,384	—	10,057,095	7,975,433	2,081,662

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1957-58

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	22,263	60,000	(2,711)	79,552	58,188	21,364
TOTAL GENERAL ADMINISTRATION ..	22,263	60,000	(2,711)	79,552	58,188	21,364
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	43,477	56,700	(13,232)	86,945	52,932	34,013
Airport Construction	—	—	10,000	10,000	10,000	—
Banks and Banking—Administration	15,395	150,000	(5,706)	159,689	145,647	14,042
Examining Boards	109,929	67,515	(555)	176,889	70,591	106,298
Insurance						
Examining and Rating	16,622	34,825	(1,081)	50,366	44,868	5,498
Examining Agents and Brokers	12,995	6,200	(434)	18,761	7,747	11,014
Fire Prevention	36,710	89,130	(4,685)	121,155	101,929	19,226
Maine Milk Commission	7,133	29,450	(1,260)	35,323	31,161	4,162
Maine Dairy Council	12,996	58,000	(3,692)	67,304	53,902	13,402
Milk Tax—Maine Milk Committee	42,664	109,000	(19,582)	132,082	115,567	16,515
Real Estate Commission	11,791	11,260	(252)	22,799	15,410	7,389
TOTAL PROTECTION OF PERSONS AND PROPERTY	309,712	612,080	(40,479)	881,313	649,754	231,559
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	—	10,000	—	10,000	10,000	—
Sardine Inspection	2,163	74,200	(2,120)	74,243	73,700	543
Poultry Inspection	3,169	137,000	—	140,169	123,650	16,519
Fertilizer Inspection	1,848	1,600	—	3,448	2,000	1,448
Shipping Point Inspection	190,843	407,700	(6,637)	591,906	414,006	177,900
Certification of Seed	139,820	120,000	(4,519)	255,301	128,100	127,201
Certification of Oats	3,098	4,200	—	7,298	4,200	3,098
Maine Apple Tree Pool	8	7,000	—	7,008	7,000	8
Foundation Seed Program	11,475	10,000	—	21,475	10,000	11,475
Blueberry Research—University of Maine	1,691	22,000	(311)	23,380	22,000	1,380
Development of Industry and Commerce—Potato Tax	100,000	225,000	(42,940)	282,060	210,490	71,570
Development of Industry and Commerce—Urban Planning Fund	—	60,000	—	60,000	60,000	—
Maine Sardine Tax Program	49,222	600,000	(2,483)	646,739	616,220	30,519
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	9,731	9,235	—	18,966	14,850	4,116
Sea and Shore Fisheries—Research	6,791	23,500	(1,172)	29,119	23,646	5,473
Inland Fisheries and Game	456,192	1,885,610	(61,575)	2,280,227	1,886,363	393,864
Forestry—Maine Forestry District	645,175	609,605	(8,321)	1,246,459	618,200	628,259
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	1,621,226	4,206,650	(130,078)	5,697,798	4,224,425	1,473,373

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1957-58 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	72,199	99,500	(3,500)	168,199	104,921	63,278
Bedding and Mattress Inspection	—	5,600	—	5,600	5,600	—
Water Pollution	—	19,000	—	19,000	19,000	—
Federal Health Grants	60,000	369,479	(4,120)	425,359	365,359	60,000
Control over Plumbing	5,136	20,000	—	25,136	20,000	5,136
Regulation of Cosmetics	508	20	—	528	50	478
Prophylactic License Fees	3,539	600	—	4,139	50	4,089
Board of Barbers and Hairdressers	14,331	23,000	(875)	36,456	24,650	11,806
Plumbing Examining Board	10,151	18,000	(600)	27,551	18,792	8,759
TOTAL HEALTH AND SANITATION ..	165,864	555,199	(9,095)	711,968	558,422	153,546
WELFARE AND CHARITIES						
Child Welfare Services	—	80,991	(3,000)	77,991	77,991	—
Business Enterprise Program	576	1,500	—	2,076	1,500	576
Indian Township Administration	2,955	4,500	—	7,455	4,500	2,955
TOTAL WELFARE AND CHARITIES	3,531	86,991	(3,000)	87,522	83,991	3,531
EDUCATION AND LIBRARIES						
George M. Briggs Fund	13,455	3,800	—	17,255	—	17,255
Disability Freeze Determination	—	13,950	(7,000)	6,950	6,950	—
Federal Vocational Education—Smith-Hughes Act	47,592	45,439	(5,833)	87,198	38,727	48,471
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	148,109	181,529	(28,392)	301,246	142,641	158,605
Federal School Lunch Subsidies	49,854	779,000	—	828,854	779,000	49,854
Walker School Fund—Concord Township	293	54	—	347	—	347
TOTAL EDUCATION AND LIBRARIES ..	259,623	1,023,772	(41,225)	1,242,170	967,318	274,852
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	105,500	1,304,622	(67,844)	1,342,278	1,235,800	106,478
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	106,500	1,304,622	(67,844)	1,343,278	1,235,800	107,478
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	107,344	107,344	107,344	—
Trust and Agency Funds	—	—	185,088	185,088	185,088	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	294,432	294,432	294,432	—
GRAND TOTAL	2,488,719	7,849,314	—	10,338,033	8,072,330	2,265,703

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1958-59

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	21,364	62,000	(2,747)	80,617	58,194	22,423
TOTAL GENERAL ADMINISTRATION ..	21,364	62,000	(2,747)	80,617	58,194	22,423
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	34,013	61,700	(12,748)	82,965	53,844	29,121
Airport Construction	—	—	10,000	10,000	10,000	—
Banks and Banking—Administration	14,042	153,000	(5,780)	161,262	147,664	13,598
Examining Boards	106,298	68,270	(563)	174,005	71,837	102,168
Insurance						
Examining and Rating	5,498	34,825	(1,095)	39,228	39,090	138
Examining Agents and Brokers	11,014	6,750	(440)	17,324	7,622	9,702
Fire Prevention	19,226	89,135	(4,746)	103,615	103,615	—
Maine Milk Commission	4,162	29,450	(1,276)	32,336	31,667	669
Maine Dairy Council	13,402	58,000	(15,001)	56,401	54,650	1,751
Milk Tax—Maine Milk Committee	16,515	109,100	(9,915)	115,700	115,700	—
Real Estate Commission	7,389	11,570	(256)	18,703	15,410	3,293
TOTAL PROTECTION OF PERSONS AND PROPERTY	231,559	621,800	(41,820)	811,539	651,099	160,440
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Blueberry Inspection	—	10,000	—	10,000	10,000	—
Sardine Inspection	543	75,400	(2,148)	73,795	73,700	95
Poultry Inspection	16,519	137,000	—	153,519	123,650	29,869
Fertilizer Inspection	1,448	1,600	—	3,048	2,000	1,048
Shipping Point Inspection	177,900	407,700	(6,724)	578,876	414,997	163,879
Certification of Seed	127,201	120,000	(4,578)	242,623	128,200	114,423
Certification of Oats	3,098	4,200	—	7,298	4,200	3,098
Maine Apple Tree Pool	8	7,000	—	7,008	7,000	8
Foundation Seed Program	11,475	10,000	—	21,475	10,000	11,475
Blueberry Research—University of Maine	1,380	22,000	(314)	23,066	22,000	1,066
Development of Industry and Commerce—Potato Tax	71,570	225,000	(45,389)	251,181	216,000	35,181
Development of Industry and Commerce—Urban Planning Fund	—	100,000	—	100,000	100,000	—
Maine Sardine Tax Program	30,519	600,000	(2,514)	628,005	616,980	11,025
Sea and Shore Fisheries—Restoration and De- velopment Shellfish Resources	4,116	9,235	—	13,351	13,351	—
Sea and Shore Fisheries—Research	5,473	23,500	(1,188)	27,785	22,646	5,139
Inland Fisheries and Game	393,864	1,889,771	(62,376)	2,221,259	1,803,284	417,975
Forestry—Maine Forestry District	628,259	609,605	(8,429)	1,229,435	623,200	606,235
TOTAL DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES	1,473,373	4,252,011	(133,660)	5,591,724	4,191,208	1,400,516

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1958-59 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
HEALTH AND SANITATION						
Sanitary Engineering	63,278	99,500	(3,500)	159,278	106,452	52,826
Bedding and Mattress Inspection	—	5,600	—	5,600	5,600	—
Water Pollution	—	19,000	—	19,000	19,000	—
Federal Health Grants	60,000	370,755	(4,210)	426,545	366,545	60,000
Control over Plumbing	5,136	20,000	—	25,136	20,000	5,136
Regulation of Cosmetics	478	20	—	498	50	448
Prophylactic License Fees	4,089	600	—	4,689	50	4,639
Board of Barbers and Hairdressers	11,806	23,000	(875)	33,931	24,988	8,943
Plumbing Examining Board	8,759	18,000	(600)	26,159	18,592	7,567
TOTAL HEALTH AND SANITATION ...	153,546	556,475	(9,185)	700,836	561,277	139,559
WELFARE AND CHARITIES						
Child Welfare Services	—	86,727	(3,000)	83,727	83,727	—
Business Enterprise Program	576	1,500	—	2,076	1,500	576
Indian Township Administration	2,955	4,500	—	7,455	4,500	2,955
TOTAL WELFARE AND CHARITIES ...	3,531	92,727	(3,000)	93,258	89,727	3,531
EDUCATION AND LIBRARIES						
George M. Briggs Fund	17,255	3,700	—	20,955	—	20,955
Disability Freeze Determination	—	13,925	(7,000)	6,925	6,925	—
Federal Vocational Education—Smith-Hughes Act	48,471	45,439	(6,045)	87,865	38,072	49,793
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	158,605	182,624	(29,287)	311,942	141,809	170,133
Federal School Lunch Subsidies	49,854	779,000	—	828,854	779,000	49,854
Walker School Fund—Concord Township	347	54	—	401	—	401
TOTAL EDUCATION AND LIBRARIES ...	274,852	1,024,742	(42,332)	1,257,262	965,806	291,456
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	106,478	1,288,629	(68,714)	1,326,393	1,248,807	77,586
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	107,478	1,288,629	(68,714)	1,327,393	1,248,807	78,586
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	112,539	112,539	112,539	—
Trust and Agency Funds	—	—	187,419	187,419	187,419	—
Public Service Enterprises	—	—	1,500	1,500	1,500	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	301,458	301,458	301,458	—
GRAND TOTAL	2,265,703	7,898,384	—	10,164,087	8,067,576	2,096,511

PART II

Capital Construction and Improvement Program

Bonded Indebtedness

Maine Employment Security Commission

Working Capital Funds

Public Service Enterprises

Trust and Agency Fund

Detailed Budget Estimates of Expenditures and Revenues

PART II

SECTION I

**Capital Construction and
Improvement Program**

Capital Improvement and Construction Programs

Departmental Requests and Budget Recommendations for Capital Improvement and Construction detailed by project and by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
ADJUTANT GENERAL						
Rockland State Armory	133,000	—	133,000	—		
Armory Expansions (Bangor, So. Portland, Bath)	146,500	—	—	—		
Major Repairs (Bangor, Saco, Stevens Ave., So. Portland)	51,770	—	45,570	—		
Conversions (Newport, Milk St., Waterville)	6,400	—	—	—		
Lighting and Fixtures (13 Armories)	23,777	—	—	—		
Fencing (Rumford Armory)	2,870	—	—	—		
Conversion to oil and roofing (Norway Armory)	4,200	—	—	—		
Armory Expansions (Brunswick, Saco, Milk St., Millinocket, Belfast, Gardiner)	—	213,500	—	—		
Major Repairs (Brewer, Gardiner)	—	11,152	—	4,952		
Conversions (Rumford, Bath)	—	3,200	—	—		
Waterproofing (10 Armory locations)	—	11,000	—	—		
TOTAL ADJUTANT GENERAL	368,517	238,852	178,570	4,952		
AERONAUTICS COMMISSION						
Maintenance Hangar (Augusta State Airport)	25,000	—	25,000	—		
CIVIL DEFENSE AND PUBLIC SAFETY						
Warehouse	144,811	—	81,670	—		
Control Center (Augusta)	539,193	—	—	—		
TOTAL CIVIL DEFENSE AND PUBLIC SAFETY	684,004	—	81,670	—		
EDUCATION						
Aroostook State Teachers College						
Renovation of Kitchen and Dining Hall	16,250	—	25,000	—		
Multipurpose Building (Auditorium, Gymnasium, Music and Student Center)	468,631	—	—	—		
Plumbing	1,000	—	1,000	—		
Build two closets for storage	500	—	500	—		
Install sink in laboratory	300	—	300	—		
Brace laboratory floor	300	—	300	—		
Athletic Field	20,000	—	20,000	—		
Sub-total	506,981	—	47,100	—		
Aroostook State Teachers College—Practical Nursing						
Eight new closets and four double bedrooms	1,957	—	—	—		
Tiling Floor of Nursing Arts Laboratory and Classroom	1,200	—	—	—		
Sub-total	3,157	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Farmington State Teachers College						
Construction of Men's Dormitory	772,000	—	772,000	—		
Changes in Heating Systems—4 buildings	25,250	—	10,850	—		
Construction of Home Economics-Science Laboratory Building	840,000	—	—	—		
Sprinkler System for 3 Women's Dormitories	30,000	—	—	—		
Sub-total	1,667,250	—	782,850	—		
Fort Kent State Normal School						
Construction of Education and Administration Building	356,195	—	—	—		
Gorham State Teachers College						
Completion of Classroom and Library Building	828,000	—	—	—		
Construction of Women's Dormitory	1,233,611	—	838,554	—		
Acquisition of Land and Construction of Athletic Field	39,750	—	7,000	—		
Additional funds required for completion of Science Wing, 100,000 gallon Elevated Water Tank, additional land and sewer survey	—	—	379,700	—		
Sub-total	2,101,361	—	1,225,254	—		
Washington State Teachers College						
Construction of Campus School Building	265,513	—	—	—		
Ceramic tiling of all toilets and shower facilities	16,548	—	16,548	—		
Purchase of land	1,050	—	1,050	—		
Construction of Tennis Courts, Baseball Field, Women's Hockey Field, and Drainage System	20,770	—	—	—		
Construction of Student Lounge, Snack Bar	7,500	—	—	—		
Construction of Men's Dormitory	346,813	—	178,174	—		
Construct Apartment for House Director on First Floor of Women's Dormitory	12,750	—	12,750	—		
Installation of Sprinkler System in Women's Dormitory	11,000	—	—	—		
Installation of adequate Street Lights on Campus	3,900	—	3,900	—		
Alteration to Administration Building	140,000	—	—	—		
Sub-total	825,844	—	212,422	—		
Maine Vocational Technical Institute						
General Renovation of Buildings	15,000	—	15,000	—		
Construct Auto Mechanics' Shop	259,815	—	—	—		
Dormitory Renovations	28,152	—	28,152	—		
Constructing Residence	5,025	—	5,025	—		
Installing Insulated Brick Siding, New Floor and Heat in Gym- nasium	1,800	—	1,800	—		
Renovation of Building for Maintenance Garage	3,280	—	3,280	—		
Roads and Parking Areas	9,000	—	9,000	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
EDUCATION—Continued						
Resurfacing Wharf	2,000	—	2,000	—		
Cooking and Baking Course	10,000	—	—	—		
Graphic Arts Course	10,000	—	—	—		
Sub-total	344,072	—	64,257	—		
Schooling Children in Unorganized Territory						
Kingman School	50,000	—	50,000	—		
Brookton School	20,000	—	20,000	—		
Estcourt School	—	20,000	—	—		
Edmunds School	—	25,000	—	25,000		
Rockwood School	—	35,000	—	35,000		
Sub-total	70,000	80,000	70,000	60,000		
State Vocational Education (Practical Nursing)						
Practical Nursing Building—Sisters of Charity Hospital— Waterville						
Remodeling Room to be Used as Nursing Arts Classroom ..	1,500	—	1,500	—		
Tiling Nursing Arts Laboratory Floor	1,000	—	1,000	—		
Student Kitchen and Dining Room	1,500	—	1,500	—		
Increased Bathroom Facilities	1,000	—	1,000	—		
Sub-total	5,000	—	5,000	—		
TOTAL EDUCATION	5,879,860	80,000	2,406,883	60,000		
FORESTRY						
Baxter State Park Development and Improvement						
Park Rangers' Camps	15,000	—	15,000	—		
Miscellaneous small projects (various locations)	15,800	—	15,800	—		
Sub-total	30,800	—	30,800	—		
Fire Control in Organized Towns						
Laboratory Improvement (Augusta)	2,500	—	2,500	—		
Lovell Storehouse	—	1,500	—	1,500		
Norridgewock or Jefferson Living Quarters	—	7,500	—	7,500		
Warden Living Quarters (Weld, Union and Hancock)	13,425	—	13,425	—		
Three Stall Garages (Gorham and Cherryfield)	2,400	—	2,400	—		
Sub-total	18,325	9,000	18,325	9,000		
TOTAL FORESTRY	49,125	9,000	49,125	9,000		
HEALTH AND WELFARE						
Central Maine Sanatorium						
Conversion from Coal to Oil	91,000	—	—	—		
Construct Carpenter and Paint Shop	—	18,600	—	—		
Renovate Hospital Building	—	150,000	—	—		
Sub-total	91,000	168,600	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Northern Maine Sanatorium						
Renovate Knight Building	53,500	—	—	—		
Western Maine Sanatorium						
Kitchen Renovations	25,000	—	13,885	—		
Laundry Equipment Replacement	15,153	—	15,153	—		
Replacement of Roofs	8,000	—	8,000	—		
Paint Water Tank	500	—	500	—		
Purchase of X-ray Equipment	12,000	—	12,000	—		
Conversion of Heating System	—	42,000	—	—		
Replace Sterilizing Equipment	6,500	—	6,500	—		
Sub-total	67,153	42,000	56,038	—		
TOTAL HEALTH AND WELFARE	211,653	210,600	56,038	—		
INSTITUTIONAL SERVICE						
Augusta State Hospital						
Building for Tubercular Patients	957,050	—	957,050	—		
Treatment Building (Furniture)	70,000	—	70,000	—		
Modernize and Enlarge General Kitchen	280,000	—	325,020	—		
General Storage Warehouse	330,050	—	330,050	—		
Double Electrical Feed Lines and Vaults	30,240	—	30,240	—		
Completion of the Maximum Security Building	258,000	—	*7,750	—		
Six Doctors' Houses	186,300	—	—	—		
Acute Admission and Active Treatment Building	1,531,230	—	—	—		
Superintendent's Home	44,320	—	—	—		
Elevator, Administration Building	53,260	—	—	—		
Renovating Farm Area Electrical Supply Lines	49,720	—	—	—		
Renovating Electrical Lines to the Burleigh Group and Maxi- mum Security Building	65,960	—	—	—		
Renovation Electrical Supply Lines Supplying Tie Ducts from Greenlaw Building Vault	7,095	—	—	—		
Placing Street Light Series Circuit Underground	43,945	—	—	—		
Recreation Building and Chapel, including Canteen (Arch- itects Fees Only)	—	20,000	—	—		
Sub-total	3,907,170	20,000	1,720,110	—		
*Plans Only						
Bangor State Hospital						
Construction of New Patients' Building	904,868	—	—	—		
Major Renovation and Repairs to Building "F"	—	19,500	—	19,500		
Sub-total	904,868	19,500	—	19,500		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Pownal State School						
Disturbed Patients' Building	435,000	435,000	332,320	—		
Treatment Building	427,620	—	427,620	—		
All Faiths Chapel	—	250,000	—	—		
Improvement to Roads and Grounds	78,750	—	—	—		
Patient Infirmary Building	845,000	845,000	—	—		
Renew Wiring in Staples and Gray Hall—Renew Plumbing in Gray Hall	15,695	—	—	—		
Garage to House State Vehicles	22,650	—	—	—		
Gymnasium and Hydrotherapy Unit	365,373	—	—	—		
Officers' Cottages	66,450	—	—	—		
Greenhouse Range	13,003	—	—	—		
Relocation of X-ray Department	35,837	—	10,160	—		
Inter-Com. Paging System	14,250	—	—	—		
Addition to Power Plant	54,245	—	—	—		
Expansion of Steam and Electrical Generation Equipment and Expansion of Boiler Room	233,600	—	233,600	—		
Laundry Addition	259,100	—	259,100	—		
Water Survey	3,000	—	3,000	—		
New Water Main	—	33,000	—	33,000		
Reservoir Roof	5,000	—	5,000	—		
Home Life Cottage	92,000	92,000	92,000	—		
Recreation and Clubhouse	42,000	—	—	—		
Kitchen Addition	43,450	—	43,450	—		
Completion of Sewerage Treatment Plant	69,215	—	69,215	—		
Completion of Electrical Distribution System	20,919	—	—	—		
Sub-total	3,142,157	1,655,000	1,475,465	33,000		
State Reformatory for Men						
Wall	13,250	—	13,250	—		
Maintenance Shops Building	6,500	—	—	—		
Automotive Storage Garage	—	4,250	—	—		
Superintendent's Residence	—	10,800	—	—		
Setting up a General Vocational Education Shop	12,480	—	—	—		
Renovations of present buildings	12,000	—	12,000	—		
To Complete Assembly Building	6,000	—	6,000	—		
Additional funds required for completion of Security Building —previously authorized	—	—	170,000	—		
Sub-total	50,230	15,050	201,250	—		
Military and Naval Children's Home						
New Floor in Playhouse	1,700	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
State School for Boys						
Fire Escapes	4,500	—	4,500	—		
Sprinkler System	72,600	—	—	—		
Centralized Kitchen	22,000	—	22,000	—		
Vocational Shop Building	35,000	—	35,000	—		
Laundry	19,500	—	—	—		
Reconditioning of Farrington Cottage	30,000	—	30,000	—		
Reconditioning of Wentworth Cottage	—	30,000	—	30,000		
Two Staff Cottages	45,500	45,500	—	—		
Roof Repair of Cottages Farrington, Wentworth and Little ..	4,720	—	4,720	—		
Store Room Space	10,000	—	—	—		
Cottage Front Porch Reconstruction	4,000	—	4,000	—		
Roads and Grounds Improvement	4,000	—	4,000	—		
Roads—Ground Improvement	—	9,000	—	—		
New Cottage for Boys	—	143,449	—	—		
Sewage Survey	—	5,000	—	1,000		
Remodeling of Schoolhouse	5,375	—	5,375	—		
Gymnasium Equipment	4,300	—	4,300	—		
Sub-total	261,495	232,949	113,895	31,000		
Maine School for the Deaf—Mackworth Island						
Pre-School Training Unit	35,514	—	—	—		
Staff Dormitory	118,867	—	—	—		
Garage	6,960	—	—	—		
Sub-total	161,341	—	—	—		
State School for Girls						
Heating Plant, Flagg-Dummer Hall	18,600	—	18,600	—		
Heating Plant, Erskine Hall	—	18,600	—	18,600		
Bell Alarm System	1,000	—	1,000	—		
Insulation of Administration Building	1,500	—	—	—		
Auxiliary Power Unit (Stevens Building)	5,000	—	—	—		
Bathroom Facilities, Flagg-Dummer	—	1,300	—	1,300		
Swimming Pool (outdoor)	13,000	—	—	—		
Stainless Steel Sinks	—	2,000	—	2,000		
Sub-total	39,100	21,900	19,600	21,900		
Maine State Prison						
Repairs to be done by Outside Contract	148,600	—	91,000	—		
Addition to Boiler Room	6,000	—	6,000	—		
Repairs to be done by Inmate Labor	111,100	—	25,800	—		
Building between Wood Shop and Commissary	8,250	—	—	—		
Prison Showroom or Purchase Factory Building	41,000	—	17,000	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Maine State Prison—Continued						
New Dining Room Floor Covering	10,000	—	—	—		
Guard Walks—East Wing	6,500	—	6,500	—		
Repairs and Alterations to Solitary Confinement	3,000	—	3,000	—		
Stairway to Paint Shop	1,700	—	1,700	—		
Combination Chapel and Rehabilitation Building	—	81,000	—	—		
Screen Cell Block Windows	1,500	—	1,500	—		
Cement Block Wall	1,500	—	1,500	—		
Renovation of Recreation Room	2,000	—	2,000	—		
Three Car Garage	2,400	—	—	—		
Baseball Field	—	63,250	—	—		
Transformer House	500	—	—	—		
Sub-total	344,050	144,250	156,000	—		
TOTAL INSTITUTIONAL SERVICE	8,812,111	2,108,649	3,686,320	105,400		
MAINE MARITIME ACADEMY						
Concrete Block Building (Drill Hall)	100,000	—	—	—		
Addition to Machine Shop	22,000	—	22,000	—		
TOTAL MAINE MARITIME ACADEMY	122,000	—	22,000	—		
MAINE PORT AUTHORITY						
Rehabilitation of Maine State Pier	158,900	56,100	158,900	56,100		
MAINE STATE LIBRARY						
Renovating of State Library	78,060	—	78,060	—		
PARK COMMISSION						
Development of State Parks (Mt. Blue State Park)	57,025	—	—	—		
Development of State Parks (Sebago Lake State Park)	119,760	—	—	—		
Development of State Parks (Cape Elizabeth)	125,000	—	—	—		
Development of State Parks (Reid State Park)	103,800	—	—	—		
Development of State Parks (Salmon Falls State Park)	173,100	—	—	—		
Development of State Parks (Camden Hills State Park)	42,100	—	—	—		
Development of State Parks (Fort Edgecomb State Memorial)	23,000	—	—	—		
Development of State Parks (Fort McClary State Memorial)	10,850	—	—	—		
Development of State Parks (Fort Popham State Memorial)	45,950	—	—	—		
Development of State Parks (Fort George State Memorial)	2,000	—	—	—		
Development of State Parks (Crescent Beach)	260,600	—	—	—		
TOTAL PARK COMMISSION	963,185	—	150,000	—		
SECRETARY OF STATE						
Motor Vehicle Building						
Additions to Existing Building	94,350	—	94,350	—		

Capital Improvement and Construction Programs (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
STATE POLICE						
State Police Barracks (Augusta)	135,172	—	—	—		
State Police Garage (Augusta)	124,117	—	124,117	—		
TOTAL STATE POLICE	259,289	—	124,117	—		
UNIVERSITY OF MAINE						
Organic Laboratory and Chemistry and Chemical Engineering Equipment	75,000	—	75,000	—		
Animal-Poultry Science Building—Addition	644,100	—	600,000	—		
Dining Hall for Men	654,200	—	500,000	—		
Physics Building	975,800	—	925,000	—		
Steam Line Extension	106,600	—	—	—		
Men's Dormitory	536,600	—	—	—		
Boardman Hall Completion	206,700	—	—	—		
Remodeling Milk House	56,700	—	—	—		
University Press	196,500	—	—	—		
Service Building (Warehouse and Offices)	246,000	—	—	—		
Auditorium	890,500	—	—	—		
TOTAL UNIVERSITY OF MAINE	4,588,700	—	2,100,000	—		
TOTAL CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS	22,294,754	2,703,201	9,211,033	235,452		
GRANTS TO CITIES AND TOWNS						
Aeronautics Commission						
To Aid Municipalities in Airport Construction	212,172	212,172	175,000	—		
GRAND TOTAL	22,506,926	2,915,373	9,386,033	235,452		

PART II

SECTION II

Bonded Indebtedness



STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

75

Year Ending June 30	HIGHWAY FUND						PUBLIC SERVICE ENTERPRISES							
	Waldo-Hancock Bridge *Deer Isle-Sedgwick Bridge						Fore River Bridge		**Kennebec-Carlton Bridge		Bangor-Brewer Bridge		Jonesport Reach Bridge	
	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1958	3,100,000	438,000	—	630	20,000	10,040	—	105,000	35,000	15,306	50,000	42,000	40,000	29,800.00
1959	100,000	386,500	45,000	630	20,000	9,240	—	105,000	85,000	14,825	50,000	40,500	40,000	27,400.00
1960	3,500,000	361,050	45,000	315	22,000	8,400	—	105,000	90,000	13,594	50,000	39,000	40,000	25,000.00
1961	4,000,000	308,555	—	—	22,000	7,520	—	105,000	40,000	12,294	50,000	37,500	40,000	22,600.00
1962	2,500,000	247,000	—	—	23,000	6,620	—	105,000	40,000	11,744	50,000	36,375	40,000	20,200.00
1963	2,500,000	199,500	—	—	24,000	5,680	—	105,000	90,000	11,194	50,000	35,625	40,000	18,524.80
1964	3,000,000	152,000	—	—	24,000	4,720	—	105,000	45,000	9,894	50,000	34,875	40,000	17,574.80
1965	2,500,000	95,000	—	—	26,000	3,720	—	105,000	70,000	9,275	50,000	34,125	40,000	16,624.80
1966	2,000,000	47,500	—	—	26,000	2,680	1,000,000	97,500	50,000	8,250	50,000	33,375	40,000	15,674.80
1967	500,000	9,500	—	—	27,000	1,620	3,000,000	67,500	100,000	7,500	50,000	32,625	40,000	14,724.80
1968	—	—	—	—	27,000	540	3,000,000	22,500	50,000	6,000	50,000	31,875	30,000	13,893.60
1969	—	—	—	—	—	—	—	—	50,000	5,250	50,000	31,125	30,000	13,181.10
1970	—	—	—	—	—	—	—	—	100,000	4,500	50,000	30,375	30,000	12,468.60
1971	—	—	—	—	—	—	—	—	50,000	3,000	50,000	29,625	30,000	11,756.10
1972	—	—	—	—	—	—	—	—	100,000	2,250	50,000	28,875	30,000	11,043.60
1973	—	—	—	—	—	—	—	—	50,000	750	50,000	28,125	30,000	10,331.10
1974	—	—	—	—	—	—	—	—	—	—	50,000	27,375	30,000	9,618.60
1975	—	—	—	—	—	—	—	—	—	—	50,000	26,625	30,000	8,906.10
1976	—	—	—	—	—	—	—	—	—	—	50,000	25,812	30,000	8,193.60
1977	—	—	—	—	—	—	—	—	—	—	50,000	24,938	30,000	7,481.10
1978	—	—	—	—	—	—	—	—	—	—	50,000	24,062	30,000	6,768.60
1979	—	—	—	—	—	—	—	—	—	—	50,000	23,188	30,000	6,056.10
1980	—	—	—	—	—	—	—	—	—	—	50,000	22,312	30,000	5,343.60
1981	—	—	—	—	—	—	—	—	—	—	50,000	21,438	30,000	4,631.10
1982	—	—	—	—	—	—	—	—	—	—	50,000	20,562	30,000	3,918.60
1983	—	—	—	—	—	—	—	—	—	—	50,000	19,688	30,000	3,206.10
1984	—	—	—	—	—	—	—	—	—	—	50,000	18,812	30,000	2,493.60
1985	—	—	—	—	—	—	—	—	—	—	50,000	17,938	30,000	1,781.10
1986	—	—	—	—	—	—	—	—	—	—	50,000	17,062	30,000	1,068.60
1987	—	—	—	—	—	—	—	—	—	—	50,000	16,188	30,000	356.10
1988	—	—	—	—	—	—	—	—	—	—	50,000	15,312	—	—
1989	—	—	—	—	—	—	—	—	—	—	50,000	14,438	—	—
1990	—	—	—	—	—	—	—	—	—	—	50,000	13,562	—	—
1991	—	—	—	—	—	—	—	—	—	—	50,000	12,688	—	—
1992	—	—	—	—	—	—	—	—	—	—	50,000	11,812	—	—
1993	—	—	—	—	—	—	—	—	—	—	50,000	10,938	—	—
1994	—	—	—	—	—	—	—	—	—	—	50,000	10,062	—	—
1995	—	—	—	—	—	—	—	—	—	—	50,000	9,188	—	—
1996	—	—	—	—	—	—	—	—	—	—	50,000	8,312	—	—
1997	—	—	—	—	—	—	—	—	—	—	50,000	7,438	—	—
1998	—	—	—	—	—	—	—	—	—	—	50,000	6,562	—	—
1999	—	—	—	—	—	—	—	—	—	—	50,000	5,688	—	—
2000	—	—	—	—	—	—	—	—	—	—	50,000	4,812	—	—
2001	—	—	—	—	—	—	—	—	—	—	50,000	3,938	—	—
2002	—	—	—	—	—	—	—	—	—	—	50,000	3,062	—	—
2003	—	—	—	—	—	—	—	—	—	—	50,000	2,188	—	—
2004	—	—	—	—	—	—	—	—	—	—	50,000	1,312	—	—
2005	—	—	—	—	—	—	—	—	—	—	50,000	438	—	—
	23,700,000	2,244,605	90,000	1,575	261,000	60,780	7,000,000	1,027,500	1,045,000	135,626	2,400,000	993,750	1,000,000	350,621.00

* Contingent Liability Only

** To be paid from Sinking Fund

ADJUTANT GENERAL'S DEPARTMENT PROCEEDS OF GENERAL BOND ISSUE

This schedule shows the balance of the proceeds of the Maine War Bond Issue
including Miscellaneous Revenues and construction of armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	171,787.07	256,270	554,118	460,118	554,118	460,118		
ADD:								
Reserved for Contingencies	7,231.14	7,231	—	—	—	—		
Total Forward	179,018.21	263,501	554,118	460,118	554,118	460,118		
ADD:								
REVENUES:								
Rent of Land—Artillery Range	85.00	85	—	—	—	—		
Sale of Plans and Specifications	45.00	—	—	—	—	—		
Receipts from U. S. Government—Share of Armory Construction Costs	244,478.46	1,285,316	175,000	—	175,000	—		
Receipts from Cities and Towns—Local Share of Construction Costs	90,900.00	265,000	135,000	—	135,000	—		
Receipts from Armory Construction	90,000.00	265,000	133,000	—	133,000	—		
Total Available	604,526.67	2,078,902	997,118	460,118	997,118	460,118		
Total Expenditures (See Below)	348,256.79	1,524,784	537,000	434,300	537,000	434,300		
Unexpended Balance Carried	256,269.88	554,118	460,118	25,818	460,118	25,818		
EXPENDITURES:								
Administration	431.13	3,300	2,000	1,300	2,000	1,300		
Westbrook Armory	176,668.11	3,193	—	—	—	—		
Calais Armory	171,157.55	17,912	—	—	—	—		
Augusta Armory	—	981	—	—	—	—		
Fort Kent Armory	—	305,000	—	—	—	—		
Armory Maintenance	—	1,144	—	—	—	—		
Artillery Range	—	8,254	—	—	—	—		
Sanford Armory	—	288,000	—	—	—	—		
Skowhegan Armory	—	300,000	—	—	—	—		
Houlton Armory	—	315,000	—	—	—	—		
Auburn Armory	—	282,000	—	—	—	—		
Caribou Armory	—	—	535,000	—	535,000	—		
Rockland Armory	—	—	—	433,000	—	433,000		
Total Expenditures	348,256.79	1,524,784	537,000	434,300	537,000	434,300		

PART II

SECTION III

Maine Employment Security Commission

Working Capital Funds

TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	41,708,121.00	42,825,587	44,022,587	45,209,587	44,022,587	45,209,587		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Employers' Tax for Unemployment Compensation	7,668,889.38	8,666,000	8,666,000	8,666,000	8,666,000	8,666,000		
Employers' Interest and Penalties Payments	18,010.62	21,000	21,000	21,000	21,000	21,000		
Interest on Deposit with U. S. Treasury	975,566.16	1,010,000	1,000,000	1,000,000	1,000,000	1,000,000		
Total Available	50,370,587.16	52,522,587	53,709,587	54,896,587	53,709,587	54,896,587		
Total Expenditures (See Below)	7,545,000.00	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000		
Unexpended Balance Carried to Next Year	42,825,587.16	44,022,587	45,209,587	46,396,587	45,209,587	46,396,587		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Withdrawals for Benefit Fund	7,545,000.00	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000		
Total Expenditures by Character (See Above)	7,545,000.00	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000		

A Summary of Institutional Farms showing the Amount of Sales, Gross Profit, Operating Expenses and Net Profit for the fiscal year ended June 30, 1956.

	Augusta State Hospital	Pownal State School	State Reformatory for Men	State Reformatory for Women	State School for Girls	Western Maine Sanatorium	Maine State Prison	State School for Boys
Sales	105,793.85	115,157.78	53,989.40	16,661.23	26,050.16	34,872.58	111,454.27	34,190.34
Cost of Sales	7,818.81	18,759.01	4,248.03	2,385.49	3,426.07	4,148.28	32,283.05	6,331.90
Gross Profit on Sales	97,975.04	96,398.77	49,741.37	14,275.74	22,624.09	30,724.30	79,171.22	27,858.44
Birth and Growth, Less Mortality	6,341.25	12,682.27	2,680.00	940.00	1,729.81	2,110.00	26,854.40	4,640.07
Total	104,316.29	109,081.04	52,421.37	15,215.74	24,353.90	32,834.30	106,025.62	32,498.51
OPERATING EXPENSES								
Salaries	39,755.13	30,075.20	11,813.75	7,560.84	7,533.77	25,581.91	18,431.66	8,663.60
Feed	23,541.47	34,844.20	10,982.44	2,700.81	3,606.76	6,175.37	32,023.75	13,754.49
Depreciation	7,339.32	9,278.68	5,301.84	1,592.88	2,604.20	2,216.64	7,634.05	3,116.32
Other	17,552.66	22,742.32	17,660.06	3,620.24	6,168.67	7,297.14	21,489.38	6,658.00
General	8,772.53	5,460.13	6,810.64	352.06	511.43	702.53	16,374.79	787.47
Total Operating Expenses	96,961.11	102,400.53	52,568.73	15,826.83	20,424.83	41,973.59	95,953.63	32,979.88
Net Profit from Operations	7,355.18	6,680.51	(147.36)	(611.09)	3,929.07	(9,139.29)	10,071.99	(481.37)
Other Income	(73.86)	(276.95)	1,530.63	13.40	634.07	1,247.44	14,859.11	108.29
NET PROFIT	7,281.32	6,403.56	1,383.27	(597.69)	4,563.14	(7,891.85)	24,931.10	(373.08)

PART II

SECTION IV

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

To have general supervision and control of manufacturing, importing, storing, transporting and sale of all liquors. To buy directly and have in their possession wine and spirits for sale to the public. To sell such wines and liquors at retail in state operated stores. To issue, renew, suspend and revoke all licenses, and to hold hearings thereon. To enforce all liquor laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	9,453,513.53	10,193,450	10,197,450	10,197,450	10,197,450	10,197,450		
Transfer to General Fund (Net Profit)	(8,000,052.41)	(8,607,855)	(8,249,306)	(8,240,104)	(8,484,287)	(8,470,409)		
Total Available	1,453,461.12	1,585,595	1,948,144	1,957,346	1,713,163	1,727,041		
Total Expenditures (See Below)	1,453,461.12	1,585,595	1,948,144	1,957,346	1,713,163	1,727,041		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	951,965.10	1,013,912	1,217,448	1,234,861	1,065,935	1,077,363		
All Other	501,496.02	526,683	680,696	672,485	597,228	599,678		
Capital Expenditures	—	45,000	50,000	50,000	50,000	50,000		
Total Expenditures by Line Category (See Above)	1,453,461.12	1,585,595	1,948,144	1,957,346	1,713,163	1,727,041		
EXPENDITURES BY ACTIVITY:								
Store Operation	995,059.62	1,025,154	1,354,609	1,356,161	1,138,286	1,145,923		
Commissioners	17,945.61	19,485	23,245	23,245	22,545	22,545		
General Administration—S & V	100,996.66	97,253	114,720	117,529	112,859	114,309		
General Administration—Malt	27,381.90	34,284	29,018	29,018	28,862	28,862		
Store Supervision	35,152.83	37,712	37,982	38,217	37,727	37,962		
Enforcement	110,940.83	174,816	190,594	192,542	175,428	177,326		
Merchandising	24,929.18	25,040	27,231	27,825	26,981	27,575		
Warehouse	82,675.09	71,851	60,745	61,809	60,475	61,539		
Capital Expenditures	—	45,000	50,000	50,000	50,000	50,000		
Accounting Services	58,379.40	55,000	60,000	61,000	60,000	61,000		
Total Expenditures by Activity (See Above)	1,453,461.12	1,585,595	1,948,144	1,957,346	1,713,163	1,727,041		
REVENUE RECAPITULATION:								
Total Dedicated	9,453,513.53	10,193,450	10,197,450	10,197,450	10,197,450	10,197,450		
Total Undedicated								
Total Revenues	9,453,513.53	10,193,450	10,197,450	10,197,450	10,197,450	10,197,450		

MAINE STATE LIQUOR COMMISSION

PROFIT AND LOSS STATEMENT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
SALES:								
Retail	20,929,542.55	22,325,000	22,325,000	22,325,000	22,325,000	22,325,000		
Wholesale	1,160,731.09	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000		
GROSS SALES	22,090,273.64	23,750,000	23,750,000	23,750,000	23,750,000	23,750,000		
Less: Discounts	82,849.49	102,600	102,600	102,600	102,600	102,600		
Returns	786.62	900	900	900	900	900		
NET SALES	22,006,637.53	23,646,500	23,646,500	23,646,500	23,646,500	23,646,500		
Cost of Goods Sold	15,210,859.52	16,164,250	16,165,250	16,165,250	16,165,250	16,165,250		
GROSS PROFIT	6,795,778.01	7,482,250	7,481,250	7,481,250	7,481,250	7,481,250		
SELLING EXPENSE:								
Stores	995,059.62	1,025,154	1,354,609	1,356,161	1,138,286	1,145,923		
Supervisors	35,152.83	37,712	37,982	38,217	37,727	37,962		
Merchandising	24,929.18	25,040	27,231	27,825	26,981	27,575		
Warehouse	82,675.09	71,851	60,745	61,809	60,475	61,539		
TOTAL SELLING EXPENSE	1,137,816.72	1,159,757	1,480,567	1,484,012	1,263,469	1,272,999		
NET PROFIT ON SALES	5,657,961.29	6,322,493	6,000,683	5,997,238	6,217,781	6,208,251		
ADMINISTRATION EXPENSE:								
Commissioners	17,945.61	19,485	23,245	23,245	22,545	22,545		
General Administration	39,972.92	36,711	45,482	47,482	43,621	44,262		
Malt Beverage Division	27,381.90	34,284	29,018	29,018	28,862	28,862		
Enforcement	110,940.83	174,816	190,594	192,542	175,428	177,326		
Transfer of Funds—Accounting	58,379.40	55,000	60,000	61,000	60,000	61,000		
Transfer of Funds—Legal	3,900.00	3,750	6,000	6,000	6,000	6,000		
Transfer of Funds—Retirement	57,123.74	56,792	63,238	64,047	63,238	64,047		
Capital Expenditures	—	45,000	50,000	50,000	50,000	50,000		
TOTAL ADMINISTRATIVE EXPENSE	315,644.40	425,838	467,577	473,334	449,694	454,042		
NET OPERATING INCOME	5,342,316.89	5,896,655	5,533,106	5,523,904	5,768,087	5,754,209		
OTHER INCOME:								
Liquor Licenses	82,350.00	83,000	83,000	83,000	83,000	83,000		
Malt Licenses	366,090.00	368,100	368,100	368,100	368,100	368,100		
Malt Filing Fees	29,290.00	31,000	31,000	31,000	31,000	31,000		
Malt Excise Tax	2,172,148.54	2,170,000	2,170,000	2,170,000	2,170,000	2,170,000		
P. or L.—Sale of Equipment	(4,093.06)	1,000	1,000	1,000	1,000	1,000		
Miscellaneous Income	11,950.04	58,100	63,100	63,100	63,100	63,100		
TOTAL OTHER INCOME	2,657,735.52	2,711,200	2,716,200	2,716,200	2,716,200	2,716,200		
NET PROFIT	8,000,052.41	8,607,855	8,249,306	8,240,104	8,484,287	8,470,409		

AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	165.86	1,487	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	7,368.01	7,228	7,318	7,318	7,318	7,318		
Transferred from General Fund	12,463.54	13,000	13,000	13,000	13,000	13,000		
Transferred from Aeronautical Fund	—	3,000	2,000	1,500	2,000	1,500		
Total Available	19,997.41	24,715	22,318	21,818	22,318	21,818		
Total Expenditures (See Below)	18,510.48	24,715	22,318	21,818	22,318	21,818		
Unexpended Balance Carried to Next Year	1,486.93	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	9,559.00	9,809	10,085	10,140	10,085	10,140		
Contractual Services	7,084.11	11,137	9,089	8,734	9,089	8,734		
Commodities	1,495.31	1,575	1,546	1,541	1,546	1,541		
Grants, Subsidies and Pensions								
Maine Employees Retirement System	372.06	369	398	403	398	403		
Capital Expenditures	—	1,825	1,200	1,000	1,200	1,000		
Total Expenditures by Character (See Above)	18,510.48	24,715	22,318	21,818	22,318	21,818		
REVENUE RECAPITULATION:								
Total Dedicated	7,368.01	7,228	7,318	7,318	7,318	7,318		
Total Undedicated								
Total Revenues	7,368.01	7,228	7,318	7,318	7,318	7,318		

AUGUSTA MEMORIAL BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by Federal and State funds. Payment to be returned to Highway from tolls.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	35,689.46	52,630	49,130	45,630	49,130	45,630		
Appropriation								
Federal Grants								
Other Departmental Revenue	147,484.80	154,000	161,000	169,000	161,000	169,000		
Total Available	183,174.26	206,630	210,130	214,630	210,130	214,630		
Total Expenditures (See Below)	130,544.16	157,500	164,500	171,500	164,500	171,500		
Unexpended Balance Carried to Next Year	52,630.10	49,130	45,630	43,130	45,630	43,130		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	39,651.66	41,000	43,000	45,000	43,000	45,000		
Contractual Services	6,786.93	7,000	7,000	7,000	7,000	7,000		
Commodities	1,970.99	2,000	2,000	2,000	2,000	2,000		
Grants, Subsidies and Pensions	5,000.00	5,006	5,355	5,327	5,355	5,327		
Debt and Interest	74,625.00	100,000	70,000	110,000	70,000	110,000		
Capital Expenditures	15.09	—	35,000	—	35,000	—		
Retirement	2,494.49	2,494	2,145	2,173	2,145	2,173		
Total Expenditures by Character (See Above)	130,544.16	157,500	164,500	171,500	164,500	171,500		

BANGOR-BREWER BRIDGE

For the operation and maintenance of toll bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	245,060.95	141,668	134,668	113,668	134,668	113,668		
Appropriation								
Federal Grants								
Other Departmental Revenue	94,835.65	100,000	108,000	116,000	108,000	116,000		
Payment of Interest Accrued	(175.00)	—	—	—	—	—		
Total Available	339,721.60	241,668	242,668	229,668	242,668	229,668		
Total Expenditures (See Below)	198,052.88	107,000	129,000	103,000	129,000	103,000		
Unexpended Balance Carried to Next Year	141,668.72	134,668	113,668	126,668	113,668	126,668		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	50,247.08	39,000	40,000	41,000	40,000	41,000		
Contractual Services	12,433.17	8,000	8,000	8,000	8,000	8,000		
Commodities	6,958.64	2,000	1,959	1,932	1,959	1,932		
Retirement	—	—	2,041	2,068	2,041	2,068		
Payment on Bonds	50,000.00	50,000	50,000	50,000	50,000	50,000		
Capital Expenditures	78,413.99	8,000	27,000	—	27,000	—		
Total Expenditures by Character (See Above)	198,052.88	107,000	129,000	103,000	129,000	103,000		

DEER ISLE-SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by a \$490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	117,821.42	49,155	56,355	62,055	56,355	62,055		
Appropriation								
Federal Grants								
Other Departmental Revenue	51,717.15	52,000	53,000	54,000	53,000	54,000		
Payment to Highway	(75,000.00)	—	—	—	—	—		
Total Available	94,538.57	101,155	109,355	116,055	109,355	116,055		
Total Expenditures (See Below)	45,382.68	44,800	47,300	47,500	47,300	47,500		
Unexpended Balance Carried to Next Year	49,155.89	56,355	62,055	68,555	62,055	68,555		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	13,985.15	14,000	15,000	16,000	15,000	16,000		
Contractual Services	587.18	500	660	660	660	660		
Commodities	410.54	620	499	485	499	485		
Retirement	879.81	880	1,101	1,115	1,101	1,115		
Bond Interest	29,520.00	28,800	30,040	29,240	30,040	29,240		
Capital Expenditures								
Total Expenditures by Character (See Above)	45,382.68	44,800	47,300	47,500	47,300	47,500		

WALDO-HANCOCK TOLL BRIDGE

Bridge financed by a \$600,000 Bond Issue to be paid from toll bridge collections. Money is available but bonds not yet due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	102,769.32	105,150	107,520	109,890	107,520	109,890		
Appropriation								
Federal Grants								
Other Departmental Revenue	3,010.82	3,000	3,000	3,000	3,000	3,000		
Total Available	105,780.14	108,150	110,520	112,890	110,520	112,890		
Total Expenditures (See Below)	630.00	630	630	630	630	630		
Unexpended Balance Carried to Next Year	105,150.14	107,520	109,890	112,260	109,890	112,260		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest	630.00	630	630	630	630	630		
Capital Expenditures								
Total Expenditures by Character (See Above)	630.00	630	630	630	630	630		

PART II

SECTION V

Trust and Agency Fund

MAINE STATE RETIREMENT SYSTEM

TRUST FUND

To provide Funds for the payment of Retirement Allowances to State Employees, Teachers and Participating District Employees and for the establishment of Reserves for Current and Accrued Liabilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	9,593,181.18	12,521,815	14,092,507	16,027,466	14,092,507	16,027,466		
Appropriation								
Federal Grants								
Other Departmental Revenue	6,280,318.42	5,385,615	5,974,882	6,107,917	5,974,882	6,107,917		
Total Available	15,873,499.60	17,907,430	20,067,389	22,135,383	20,067,389	22,135,383		
Total Expenditures (See Below)	3,351,683.96	3,814,923	4,039,923	4,289,898	4,039,923	4,289,898		
Unexpended Balance Carried to Next Year	12,521,815.64	14,092,507	16,027,466	17,845,485	16,027,466	17,845,485		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,969.58	2,000	2,000	2,000	2,000	2,000		
Commodities								
Grants, Subsidies and Pensions	2,256,444.40	2,500,150	2,700,000	2,900,000	2,700,000	2,900,000		
Debt Retirement and Interest	1,061,765.52	1,284,503	1,304,653	1,351,628	1,304,653	1,351,628		
Charges to Asset and Liability Accounts	31,504.46	28,270	33,270	36,270	33,270	36,270		
Total Expenditures by Character (See Above)	3,351,683.96	3,814,923	4,039,923	4,289,898	4,039,923	4,289,898		
REVENUE RECAPITULATION:								
Total Dedicated	6,280,318.42	5,385,615	5,974,882	6,107,917	5,974,882	6,107,917		
Total Undedicated								
Total Revenues	6,280,318.42	5,385,615	5,974,882	6,107,917	5,974,882	6,107,917		

MAINE STATE RETIREMENT SYSTEM

EXPENSE FUND

To administer the provisions of the Retirement Act, which provides for retirement benefits for state employees, teachers and employees of counties, cities, towns and other political subdivisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	76,478.82	81,494	83,557	85,298	83,557	85,298		
Total Available	76,478.82	81,494	83,557	85,298	83,557	85,298		
Total Expenditures (See Below)	67,369.68	81,494	83,557	85,298	83,557	85,298		
Unexpended Balance to Reserve for Authorized Expenditures	9,109.14	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	48,608.95	55,550	57,586	59,327	57,586	59,327		
Contractual Services	14,608.48	16,971	16,971	16,971	16,971	16,971		
Commodities	2,424.46	2,773	2,800	2,800	2,800	2,800		
Grants, Subsidies and Pensions	14.58	—	—	—	—	—		
Capital Expenditures	1,713.21	6,200	6,200	6,200	6,200	6,200		
Total Expenditures by Character (See Above)	67,369.68	81,494	83,557	85,298	83,557	85,298		
EXPENDITURES BY ACTIVITY:								
Administration	54,149.26	68,094	69,357	71,098	69,357	71,098		
Reimbursable	3,895.42	4,000	4,000	4,000	4,000	4,000		
Social Security	9,325.00	9,400	10,200	10,200	10,200	10,200		
Total Expenditures by Activity (See Above)	67,369.68	81,494	83,557	85,298	83,557	85,298		
REVENUE RECAPITULATION:								
Total Dedicated	76,478.82	81,494	83,557	85,298	83,557	85,298		
Total Undedicated								
Total Revenues	76,478.82	81,494	83,557	85,298	83,557	85,298		

GROUP LIFE INSURANCE

To provide group life insurance for State employees, teachers and participating districts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	12,464	11,800	11,000	11,800	11,000		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from General Fund Surplus	50,000.00	37,536	38,200	39,000	38,200	39,000		
Total Available	50,000.00	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	37,535.54	38,200	39,000	39,000	39,000	39,000		
Unexpended Balance Carried to Next Year	12,464.46	11,800	11,000	11,000	11,000	11,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	10,726.13	10,950	11,750	11,750	11,750	11,750		
Contractual Services	24,601.58	26,050	26,050	26,050	26,050	26,050		
Commodities	1,257.29	1,200	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions	14.59	—	—	—	—	—		
Capital Expenditures	935.95	—	—	—	—	—		
Total Expenditures by Character (See Above)	37,535.54	38,200	39,000	39,000	39,000	39,000		

PART II

SECTION VI

General Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1958 and June 30, 1959

Compared with

Corresponding Figures for Year Ended June 30, 1956

and

Estimated Figures for Year Ending June 30, 1957

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	4,139.77	11,006	—	—	—	—	—	—
Appropriation	160,822.00	166,266	169,237	177,470	159,989	161,024	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Surplus	13,500.00	—	—	—	—	—	—	—
Total Available	178,461.77	177,272	169,237	177,470	159,989	161,024	—	—
Total Expenditures (See Below)	153,860.77	173,657	169,237	177,470	159,989	161,024	—	—
Unexpended Balance Carried to Next Year	11,006.10	—	—	—	—	—	—	—
Unexpended Balance Lapsed	13,594.90	3,615	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	135,621.59	144,451	144,047	147,565	142,487	141,897	—	—
All Other	14,970.97	26,034	21,230	28,480	15,627	18,077	—	—
Capital Expenditures	3,268.21	3,172	3,960	1,425	1,875	1,050	—	—
Total Expenditures by Line Category (See Above)	153,860.77	173,657	169,237	177,470	159,989	161,024	—	—
EXPENDITURES:								
Administration and Investigation	101,244.12	120,757	116,337	124,570	107,089	108,124	—	—
Salaries—County Attorneys'	52,616.65	52,900	52,900	52,900	52,900	52,900	—	—
Total Expenditures (See Above)	153,860.77	173,657	169,237	177,470	159,989	161,024	—	—
REVENUE RECAPITULATION:								
Total Dedicated	—	—	—	—	—	—	—	—
Total Undedicated	46,787.81	49,808	53,416	54,955	53,416	54,955	—	—
Total Revenues	46,787.81	49,808	53,416	54,955	53,416	54,955	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL
ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	4,139.77	11,006	—	—	—	—	—	—
Appropriation	107,746.00	113,366	116,337	124,570	107,089	108,124		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	13,500.00	—	—	—	—	—		
Total Available	125,385.77	124,372	116,337	124,570	107,089	108,124		
Total Expenditures (See Below)	101,244.12	120,757	116,337	124,570	107,089	108,124		
Unexpended Balance Carried to Next Year	11,006.10	—	—	—	—	—		
Unexpended Balance Lapsed	13,135.55	3,615	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	83,004.94	91,551	91,147	94,665	89,587	88,997		
All Other	14,970.97	26,034	21,230	28,480	15,627	18,077		
Capital Expenditures	3,268.21	3,172	3,960	1,425	1,875	1,050		
Total Expenditures by Line Category (See Above)	101,244.12	120,757	116,337	124,570	107,089	108,124		
EXPENDITURES BY ACTIVITY:								
Administration	84,448.60	101,101	101,265	109,030	93,620	94,187		
Investigation	11,911.14	14,656	15,072	15,540	13,469	13,937		
Review of Town Statutes	4,884.38	5,000	—	—	—	—		
Total Expenditures by Activity (See Above)	101,244.12	120,757	116,337	124,570	107,089	108,124		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	46,787.81	49,808	53,416	54,955	51,856	53,343		
Total Revenues	46,787.81	49,808	53,416	54,955	51,856	53,343		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF ATTORNEY GENERAL
COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	53,076.00	52,900	52,900	52,900	52,900	52,900		
Federal Grants								
Other Departmental Revenue								
Total Available	53,076.00	52,900	52,900	52,900	52,900	52,900		
Total Expenditures (See Below)	52,616.65	52,900	52,900	52,900	52,900	52,900		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	459.35	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	52,616.65	52,900	52,900	52,900	52,900	52,900		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	52,616.65	52,900	52,900	52,900	52,900	52,900		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

AUDIT DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	212.37	416	—	—	—	—		
Appropriation	99,452.00	100,293	125,110	126,256	100,732	100,928		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	—	—	(24,000)	(25,000)	—	—		
Total Available	99,664.37	100,709	101,110	101,256	100,732	100,928		
Total Expenditures (See Below)	99,188.79	100,709	101,110	101,256	100,732	100,928		
Unexpended Balance Carried to Next Year	416.24	—	—	—	—	—		
Unexpended Balance Lapsed	59.34	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	89,374.39	90,293	89,710	90,256	89,582	90,128		
All Other	9,394.41	9,571	10,450	10,500	10,350	10,400		
Capital Expenditures	419.99	845	950	500	800	400		
Total Expenditures by Line Category (See Above)	99,188.79	100,709	101,110	101,256	100,732	100,928		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	3,886.90	5,000	5,000	5,000	5,000	5,000		
Total Revenues	3,886.90	5,000	5,000	5,000	5,000	5,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF AUDIT
ADMINISTRATION

To perform post audits of all accounts of State Government or any department or agency thereof, including the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, the Public Administrators of the several counties, and horse racing meets at which pari mutuel betting is permitted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	212.37	416	—	—	—	—		
Appropriation	99,452.00	100,293	101,110	101,256	100,732	100,928		
Federal Grants								
Other Departmental Revenue								
Total Available	99,664.37	100,709	101,110	101,256	100,732	100,928		
Total Expenditures (See Below)	99,188.79	100,709	101,110	101,256	100,732	100,928		
Unexpended Balance Carried to Next Year	416.24	—	—	—	—	—		
Unexpended Balance Lapsed	59.34	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	89,374.39	90,293	89,710	90,256	89,582	90,128		
All Other	9,394.41	9,571	10,450	10,500	10,350	10,400		
Capital Expenditures	419.99	845	950	500	800	400		
Total Expenditures by Line Category (See Above)	99,188.79	100,709	101,110	101,256	100,732	100,928		
REVENUE RECAPITULATION:								
Total Dedicated	3,886.90	5,000	5,000	5,000	5,000	5,000		
Total Undedicated								
Total Revenues	3,886.90	5,000	5,000	5,000	5,000	5,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

AUDIT

To provide funds to cover basic overhead costs in the Municipal Division,
thereby proportioning this cost to all cities and towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	24,000	25,000	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	—	—	(24,000)	(25,000)	—	—		
Total Available								
Total Expenditures								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

97

WAGES AND WORK-WEEK OF STATE EMPLOYEES

This appropriation is to provide funds for a salary increase of approximately 4½% for all State employees and to reduce the 48 hour work-week to 40 or 44 hours at no reduction in gross wages.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,534.00	2,601	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	2,534.00	2,601	—	—	—	—		
Total Expenditures								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,534.00	2,601	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,094.92	6,684	1,582	1,582	1,582	1,582		
Appropriation	106,221.00	109,222	114,952	126,614	118,072	129,890		
Federal Grants								
Other Departmental Revenue	27.10	—	—	—	—	—		
Transferred from Contingent Account	9,481.56	—	—	—	—	—		
Total Available	117,824.58	115,906	116,534	128,196	119,654	131,472		
Total Expenditures (See Below)	107,776.74	119,944	114,952	126,614	118,072	129,890		
Unexpended Balance Carried to Next Year	6,683.82	1,582	1,582	1,582	1,582	1,582		
Unexpended Balance Lapsed	3,364.02	(5,620)	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	58,926.16	67,622	68,112	76,194	71,232	79,470		
All Other	47,250.31	50,322	45,500	48,250	45,500	48,250		
Capital Expenditures	1,600.27	2,000	1,340	2,170	1,340	2,170		
Total Expenditures by Line Category (See Above)	107,776.74	119,944	114,952	126,614	118,072	129,890		
EXPENDITURES:								
Administration	50,379.36	53,508	56,896	59,130	60,016	62,406		
Art Commission	883.48	2,208	2,500	2,500	2,500	2,500		
Executive Council	11,682.50	21,120	12,820	21,120	12,820	21,120		
Governor's Expense Account	15,000.00	15,000	15,000	15,000	15,000	15,000		
Blaine House	24,608.44	23,619	27,136	28,264	27,136	28,264		
Payment from Contingent Account	4,747.56	3,894	—	—	—	—		
Panel of Mediators	475.40	595	600	600	600	600		
Total Expenditures (See Above)	107,776.74	119,944	114,952	126,614	118,072	129,890		
REVENUE RECAPITULATION:								
Total Dedicated	27.10	—	—	—	—	—		
Total Undedicated								
Total Revenues	27.10	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

99

EXECUTIVE DEPARTMENT
ADMINISTRATION

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	196.36	—	—	—	—	—	—	—
Appropriation	53,057.00	53,508	56,896	59,130	60,016	62,406		
Federal Grants								
Other Departmental Revenue	27.10	—	—	—	—	—		
Transferred to Blaine House	(1,090.00)	—	—	—	—	—		
Total Available	52,190.46	53,508	56,896	59,130	60,016	62,406		
Total Expenditures (See Below)	50,379.36	53,508	56,896	59,130	60,016	62,406		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,811.10	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	40,276.41	42,758	45,656	47,060	48,776	50,336		
All Other	9,225.79	9,750	10,500	10,500	10,500	10,500		
Capital Expenditures	877.16	1,000	740	1,570	740	1,570		
Total Expenditures by Line Category (See Above)	50,379.36	53,508	56,896	59,130	60,016	62,406		
REVENUE RECAPITULATION:								
Total Dedicated	27.10	—	—	—	—	—		
Total Undedicated								
Total Revenues	27.10	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
ART COMMISSION

To provide for care and maintenance of portraits hung in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	251.43	1,208	—	—	—	—		
Appropriation	1,000.00	1,000	2,500	2,500	2,500	2,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	840.00	—	—	—	—	—		
Total Available	2,091.43	2,208	2,500	2,500	2,500	2,500		
Total Expenditures (See Below)	883.48	2,208	2,500	2,500	2,500	2,500		
Unexpended Balance Carried to Next Year	1,207.95	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	883.48	2,208	2,500	2,500	2,500	2,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	883.48	2,208	2,500	2,500	2,500	2,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

101

EXECUTIVE DEPARTMENT
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,650.00	15,500	12,820	21,120	12,820	21,120		
Federal Grants								
Other Departmental Revenue								
Total Available	12,650.00	15,500	12,820	21,120	12,820	21,120		
Total Expenditures (See Below)	11,682.50	21,120	12,820	21,120	12,820	21,120		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	967.50	(5,620)	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,905.00	12,670	6,720	12,670	6,720	12,670		
All Other	5,777.50	8,450	6,100	8,450	6,100	8,450		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	11,682.50	21,120	12,820	21,120	12,820	21,120		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
GOVERNOR'S EXPENSE ACCOUNT

The "governor's expense account," as heretofore established, shall be credited with such amounts as are appropriated by the legislature therefor. This appropriation shall be available for expenditure by the governor at his discretion. This account shall not be subject to audit, except as to total amount to be paid.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,000.00	15,000	15,000	15,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	15,000.00	15,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	15,000.00	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,000.00	15,000	15,000	15,000	15,000	15,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

103

EXECUTIVE DEPARTMENT
BLAINE HOUSE

Maintenance and upkeep of Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,647.13	1,582	1,582	1,582	1,582	1,582		
Appropriation	23,919.00	23,619	27,136	28,264	27,136	28,264		
Federal Grants								
Other Departmental Revenue								
Transferred from Executive—Administration	1,090.00	—	—	—	—	—		
Total Available	26,656.13	25,201	28,718	29,846	28,718	29,846		
Total Expenditures (See Below)	24,608.44	23,619	27,136	28,264	27,136	28,264		
Unexpended Balance Carried to Next Year	1,581.87	1,582	1,582	1,582	1,582	1,582		
Unexpended Balance Lapsed	465.82	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	12,454.75	11,894	15,436	16,164	15,436	16,164		
All Other	11,430.58	10,725	11,100	11,500	11,100	11,500		
Capital Expenditures	723.11	1,000	600	600	600	600		
Total Expenditures by Line Category (See Above)	24,608.44	23,619	27,136	28,264	27,136	28,264		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
EXECUTIVE DEPARTMENT
PAYMENTS FROM CONTINGENT ACCOUNT

To pay Maine's pro rata share of cost of the New England Governors' Committee on Public Transportation and replacement of official car.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	3,894	—	—	—	—	—	—
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	8,641.56	—	—	—	—	—	—	—
Total Available	8,641.56	3,894	—	—	—	—	—	—
Total Expenditures (See Below)	4,747.56	3,894	—	—	—	—	—	—
Unexpended Balance Carried to Next Year	3,894.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,747.56	3,894	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,747.56	3,894	—	—	—	—	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

105

EXECUTIVE DEPARTMENT
PANEL OF MEDIATORS

Per Diem, travel and other necessary expenses of the Panel for the time actually spent in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	595.00	595	600	600	600	600		
Federal Grants								
Other Departmental Revenue								
Total Available	595.00	595	600	600	600	600		
Total Expenditures (See Below)	475.40	595	600	600	600	600		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	119.60	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	290.00	300	300	300	300	300		
All Other	185.40	295	300	300	300	300		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	475.40	595	600	600	600	600		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	451,055.62	344,970	—	—	—	—	—	—
Appropriation	251,672.00	84,288	378,138	359,502	179,486	182,850	—	—
Federal Grants	80,072.94	84,225	119,850	100,000	85,000	85,000	—	—
Other Departmental Revenue	12,448.60	—	—	—	—	—	—	—
Transferred from Contingent Account	9,681.11	8,000	—	—	—	—	—	—
Total Available	804,930.27	521,483	497,988	459,502	264,486	267,850	—	—
Total Expenditures (See Below)	459,958.34	521,483	497,988	459,502	264,486	267,850	—	—
Unexpended Balance Carried to Next Year	344,971.93	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	55,620.85	60,882	165,958	172,172	60,026	61,525	—	—
All Other	330,844.18	292,627	180,080	181,080	131,850	131,850	—	—
Capital Expenditures	73,493.31	167,974	151,950	106,250	72,610	74,475	—	—
Total Expenditures by Line Category (See Above)	459,958.34	521,483	497,988	459,502	264,486	267,850	—	—
EXPENDITURES:								
Administration	90,682.53	94,746	258,288	259,502	94,486	97,850	—	—
Federal Matching Program	169,047.66	307,512	239,700	200,000	170,000	170,000	—	—
Disaster Relief	200,228.15	119,225	—	—	—	—	—	—
Total Expenditures (See Above)	459,958.34	521,483	497,988	459,502	264,486	267,850	—	—
REVENUE RECAPITULATION:								
Total Dedicated	92,521.54	84,225	119,850	100,000	85,000	85,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	92,521.54	84,225	119,850	100,000	85,000	85,000	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

107

CIVIL DEFENSE AND PUBLIC SAFETY
ADMINISTRATION

To create local organizations for Civil Defense; to confer upon the Governor and heads of political subdivisions of the state, emergency powers; to provide for rendering mutual aid; to coordinate state civil defense functions with comparable functions of the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	237.75	2,458	—	—	—	—		
Appropriation	83,222.00	84,288	258,288	259,502	94,486	97,850		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,681.11	8,000	—	—	—	—		
Total Available	93,140.86	94,746	258,288	259,502	94,486	97,850		
Total Expenditures (See Below)	90,682.53	94,746	258,288	259,502	94,486	97,850		
Unexpended Balance Carried to Next Year	2,458.33	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	55,620.85	60,882	165,958	172,172	60,026	61,525		
All Other	33,084.98	29,838	80,330	81,330	33,600	33,600		
Capital Expenditures	1,976.70	4,026	12,000	6,000	860	2,725		
Total Expenditures by Line Category (See Above)	90,682.53	94,746	258,288	259,502	94,486	97,850		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY
FEDERAL MATCHING PROGRAM

These funds to be expended for equipment and supplies needed in the Civil Defense Program, on a Federal Matching Basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	131,363.96	223,287	—	—	—	—	—	—
Appropriation	168,450.00	—	119,850	100,000	85,000	85,000	85,000	85,000
Federal Grants	80,072.94	84,225	119,850	100,000	85,000	85,000	85,000	85,000
Other Departmental Revenue	12,448.60	—	—	—	—	—	—	—
Total Available	392,335.50	307,512	239,700	200,000	170,000	170,000	170,000	170,000
Total Expenditures (See Below)	169,047.66	307,512	239,700	200,000	170,000	170,000	170,000	170,000
Unexpended Balance Carried to Next Year	223,287.84	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	97,531.05	143,564	99,750	99,750	98,250	98,250	98,250	98,250
Capital Expenditures	71,516.61	163,948	139,950	100,250	71,750	71,750	71,750	71,750
Total Expenditures by Line Category (See Above)	169,047.66	307,512	239,700	200,000	170,000	170,000	170,000	170,000
REVENUE RECAPITULATION:								
Total Dedicated	92,521.54	84,225	119,850	100,000	85,000	85,000	85,000	85,000
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	92,521.54	84,225	119,850	100,000	85,000	85,000	85,000	85,000

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

109

CIVIL DEFENSE AND PUBLIC SAFETY
DISASTER RELIEF

Federal money provided to settle claims as a result of the 1954 hurricanes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	319,453.91	119,225	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	319,453.91	119,225	—	—	—	—		
Total Expenditures (See Below)	200,228.15	119,225	—	—	—	—		
Unexpended Balance Carried to Next Year	119,225.76	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	200,228.15	119,225	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	200,228.15	119,225	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	28,203.03	61,242	28,700	28,700	28,700	28,700		
Appropriation	1,301,014.00	1,388,590	1,495,044	1,513,604	1,427,671	1,445,495		
Federal Grants								
Other Departmental Revenue	53,908.44	57,722	62,919	62,672	62,919	62,672		
Transferred from Contingent Account	1,019.05	—	—	—	—	—		
Total Available	1,384,144.52	1,507,554	1,586,663	1,604,976	1,519,290	1,536,867		
Total Expenditures (See Below)	1,244,205.54	1,457,973	1,557,963	1,576,276	1,490,590	1,508,167		
Unexpended Balance Carried to Next Year	61,244.35	28,700	28,700	28,700	28,700	28,700		
Unexpended Balance Lapsed	78,694.63	20,881	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	901,281.77	1,015,760	1,078,167	1,102,558	1,044,303	1,066,129		
All Other	320,271.04	422,171	447,481	457,641	420,741	427,756		
Capital Expenditures	22,652.73	20,042	32,315	16,077	25,546	14,282		
Total Expenditures by Line Category (See Above)	1,244,205.54	1,457,973	1,557,963	1,576,276	1,490,590	1,508,167		
EXPENDITURES:								
Bureau of Accounts and Control	314,647.54	322,876	337,401	340,647	335,436	340,279		
Finance and Budget	39,108.97	53,270	56,163	63,191	61,790	68,869		
Bureau of Public Improvements	17,532.28	30,243	42,414	45,321	34,252	37,997		
Superintendent of Public Buildings—Administration	242,120.95	247,766	383,585	383,316	359,927	357,846		
State Office Building	998.04	122,040	—	—	—	—		
Staff House	792.94	1,294	1,200	1,200	1,200	1,200		
Bureau of Purchases	53,791.45	56,304	71,181	71,878	60,781	59,988		
Bureau of Purchases—Supplemental	—	—	17,480	16,966	—	—		
Central Mail Room	19,164.48	21,605	21,121	22,166	18,361	19,221		
Bureau of Purchases—Printing	18,382.30	18,667	21,835	21,714	21,535	21,149		
Bureau of Taxation	537,666.59	582,908	604,583	608,877	596,308	600,618		
Delinquent Tax Lands	—	1,000	1,000	1,000	1,000	1,000		
Total Expenditures (See Above)	1,244,205.54	1,457,973	1,557,963	1,576,276	1,490,590	1,508,167		
REVENUE RECAPITULATION:								
Total Dedicated	53,908.44	57,722	62,919	62,672	62,919	62,672		
Total Undedicated	30,106,750.91	29,739,917	30,263,563	30,406,866	30,646,803	30,798,306		
Total Revenues	30,160,659.35	29,797,639	30,326,482	30,469,538	30,709,722	30,860,978		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods, Continuing Property and Microfilm Divisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	9,219.07	1,882	—	—	—	—		
Appropriation	326,320.00	329,936	337,401	340,647	335,436	340,279		
Federal Grants								
Other Departmental Revenue								
Total Available	335,539.07	331,818	337,401	340,647	335,436	340,279		
Total Expenditures (See Below)	314,647.54	322,876	337,401	340,647	335,436	340,279		
Unexpended Balance Carried to Next Year	1,882.56	—	—	—	—	—		
Unexpended Balance Lapsed	19,008.97	8,942	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	226,409.21	240,850	248,860	253,526	248,820	253,473		
All Other	77,019.41	75,489	83,216	83,716	83,216	83,716		
Capital Expenditures	11,218.92	6,537	5,325	3,405	3,400	3,090		
Total Expenditures by Line Category (See Above)	314,647.54	322,876	337,401	340,647	335,436	340,279		
EXPENDITURES BY ACTIVITY:								
Administration and Accounting	85,388.98	83,771	81,911	84,322	81,396	84,269		
Liquor Administration	46,125.43	46,130	46,015	46,456	46,015	46,456		
Pre-Audit	34,336.15	36,546	38,137	38,170	37,887	38,170		
Machine Accounting	119,971.33	119,396	130,488	130,156	129,288	130,156		
Payroll	9,558.58	10,980	14,211	14,767	14,211	14,452		
Property Records	9,357.17	13,790	14,273	14,448	14,273	14,448		
Microfilm	9,909.90	12,263	12,366	12,328	12,366	12,328		
Total Expenditures by Activity (See Above)	314,647.54	322,876	337,401	340,647	335,436	340,279		
REVENUE RECAPITULATION:								
Total Dedicated	129,841.35	123,500	138,600	139,650	138,600	139,650		
Total Undedicated								
Total Revenues	129,841.35	123,500	138,600	139,650	138,600	139,650		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSIONER OF FINANCE AND ADMINISTRATION AND BUDGET OFFICE

ADMINISTRATION

Commissioner of Finance and Administration supervises Bureau of Accounts and Control, Bureau of Purchases, Department of Public Buildings, Bureau of Taxation, and the Bureau of Public Improvements. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	95.86	597	—	—	—	—		
Appropriation	46,096.00	52,673	56,163	63,191	61,790	68,869		
Federal Grants								
Other Departmental Revenue								
Transferred to Bureau of Purchases	(1,567.00)	—	—	—	—	—		
Total Available	44,624.86	53,270	56,163	63,191	61,790	68,869		
Total Expenditures (See Below)	39,108.97	53,270	56,163	63,191	61,790	68,869		
Unexpended Balance Carried to Next Year	597.00	—	—	—	—	—		
Unexpended Balance Lapsed	4,918.89	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	36,795.00	42,923	50,908	51,566	55,630	57,044		
All Other	1,886.72	10,347	4,335	11,025	4,435	11,225		
Capital Expenditures	427.25	—	920	600	1,725	600		
Total Expenditures by Line Category (See Above)	39,108.97	53,270	56,163	63,191	61,790	68,869		
EXPENDITURES BY ACTIVITY:								
Administration	16,354.81	16,717	17,488	17,093	17,613	17,093		
Budget Office	22,754.16	35,928	38,675	45,398	44,177	51,076		
Advisory Committee on Budget	—	625	—	700	—	700		
Total Expenditures by Activity (See Above)	39,108.97	53,270	56,163	63,191	61,790	68,869		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PUBLIC IMPROVEMENTS

To develop over-all long range capital improvement programs for all agencies of state government and present recommendations to the Governor and the Legislature for implementation and financing of such programs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	6,885	—	—	—	—		
Appropriation	24,418.00	23,358	42,414	45,321	34,252	37,997		
Federal Grants								
Other Departmental Revenue								
Total Available	24,418.00	30,243	42,414	45,321	34,252	37,997		
Total Expenditures (See Below)	17,532.28	30,243	42,414	45,321	34,252	37,997		
Unexpended Balance Carried to Next Year	6,885.72	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	13,601.40	23,113	33,384	34,476	27,807	28,717		
All Other	2,063.64	6,555	7,430	10,345	5,865	8,780		
Capital Expenditures	1,867.24	575	1,600	500	580	500		
Total Expenditures by Line Category (See Above)	17,532.28	30,243	42,414	45,321	34,252	37,997		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUPERINTENDENT OF PUBLIC BUILDINGS
ADMINISTRATION

Maintenance of State House, Vickery and Hill, Health and Welfare, Highway Buildings and Office Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	14,286.91	12,130	28,700	28,700	28,700	28,700		
Appropriation	241,759.00	251,532	383,585	383,316	359,927	357,846		
Federal Grants								
Other Departmental Revenue								
Total Available	256,045.91	263,662	412,285	412,016	388,627	386,546		
Total Expenditures (See Below)	242,120.95	247,766	383,585	383,316	359,927	357,846		
Unexpended Balance Carried to Next Year	12,130.52	4,700	28,700	28,700	28,700	28,700		
Unexpended Balance Lapsed	1,794.44	11,196	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	177,520.46	186,646	243,378	247,616	233,094	237,046		
All Other	64,005.47	60,620	134,975	131,975	122,075	117,075		
Capital Expenditures	595.02	500	5,232	3,725	4,758	3,725		
Total Expenditures by Line Category (See Above)	242,120.95	247,766	383,585	383,316	359,927	357,846		
EXPENDITURES BY ACTIVITY:								
State House	242,120.95	247,766	159,801	159,373	156,227	154,973		
Office Building	—	—	188,010	191,753	172,714	175,575		
Highway Building	—	—	17,638	17,846	14,850	14,954		
Vickery Hill Building	—	—	18,136	14,344	16,136	12,344		
Total Expenditures by Activity (See Above)	242,120.95	247,766	383,585	383,316	359,927	357,846		
REVENUE RECAPITULATION:								
Total Dedicated	789.59	586	586	586	586	586		
Total Undedicated								
Total Revenues	789.59	586	586	586	586	586		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUPERINTENDENT OF PUBLIC BUILDINGS
NEW STATE OFFICE BUILDING

GENERAL FUND

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Operation and maintenance of new office building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	29,443						
Appropriation	67,498.00	117,340						
Federal Grants								
Other Departmental Revenue			See Administration					
Total Available	67,498.00	146,783						
Total Expenditures (See Below)	998.04	122,040						
Unexpended Balance Carried to Next Year	29,443.05	24,000						
Unexpended Balance Lapsed	37,056.91	743						
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	53,040						
All Other	998.04	68,500						
Capital Expenditures	—	500						
Total Expenditures by Line Category (See Above)	998.04	122,040						

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUPERINTENDENT OF PUBLIC BUILDINGS
STAFF HOUSE

Maintenance and upkeep of State owned house at corner of Grove and Capitol Streets, Augusta.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	94	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	1,100.00	1,200	1,200	1,200	1,200	1,200		
Total Available	1,100.00	1,294	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	792.94	1,294	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year	94.42	—	—	—	—	—		
Unexpended Balance Lapsed	212.64	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	792.94	1,294	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	792.94	1,294	1,200	1,200	1,200	1,200		
REVENUE RECAPITULATION:								
Total Dedicated	1,100.00	1,200	1,200	1,200	1,200	1,200		
Total Undedicated								
Total Revenues	1,100.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
ADMINISTRATION

GENERAL FUND

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Central Purchasing Office for all purchases, contract and emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,414.74	982	—	—	—	—		
Appropriation	53,305.00	55,654	71,181	71,878	60,781	59,988		
Federal Grants								
Other Departmental Revenue								
Transferred to Public Printing	—	(332)	—	—	—	—		
Total Available	55,719.74	56,304	71,181	71,878	60,781	59,988		
Total Expenditures (See Below)	53,791.45	56,304	71,181	71,878	60,781	59,988		
Unexpended Balance Carried to Next Year	981.47	—	—	—	—	—		
Unexpended Balance Lapsed	946.82	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	44,421.40	46,712	57,061	60,638	49,741	51,148		
All Other	7,255.47	8,216	11,120	11,120	8,720	8,720		
Capital Expenditures	2,114.58	1,376	3,000	120	2,320	120		
Total Expenditures by Line Category (See Above)	53,791.45	56,304	71,181	71,878	60,781	59,988		
REVENUE RECAPITULATION:								
Total Dedicated	4,813.50	4,546	4,767	4,920	4,767	4,920		
Total Undedicated								
Total Revenues	4,813.50	4,546	4,767	4,920	4,767	4,920		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES

Supplemental to General Administration and to cover additional costs of material and specification examination service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	17,480	16,966	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	17,480	16,966	—	—		
Total Expenditures (See Below)	—	—	17,480	16,966	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	10,625	11,066	—	—		
All Other	—	—	4,900	4,900	—	—		
Capital Expenditures	—	—	1,955	1,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	17,480	16,966	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	130.09	1,813	—	—	—	—	—	—
Appropriation	18,261.00	19,792	21,121	22,166	18,361	19,221		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,019.05	—	—	—	—	—		
Transferred from Finance—Administration	1,567.00	—	—	—	—	—		
Total Available	20,977.14	21,605	21,121	22,166	18,361	19,221		
Total Expenditures (See Below)	19,164.48	21,605	21,121	22,166	18,361	19,221		
Unexpended Balance Carried to Next Year	1,812.66	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,106.00	16,224	18,884	19,009	16,224	16,224		
All Other	1,415.71	1,738	1,737	1,857	1,637	1,697		
Capital Expenditures	1,642.77	3,643	500	1,300	500	1,300		
Total Expenditures by Line Category (See Above)	19,164.48	21,605	21,121	22,166	18,361	19,221		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES

DIVISION OF PUBLIC PRINTING

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	390.22	7	—	—	—	—		
Appropriation	18,604.00	18,328	21,835	21,714	21,535	21,149		
Federal Grants								
Other Departmental Revenue								
Transferred from Purchases—Administration	—	332	—	—	—	—		
Total Available	18,994.22	18,667	21,835	21,714	21,535	21,149		
Total Expenditures (See Below)	18,382.30	18,667	21,835	21,714	21,535	21,149		
Unexpended Balance Carried to Next Year	7.59	—	—	—	—	—		
Unexpended Balance Lapsed	604.33	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,447.20	16,710	16,920	17,149	16,920	17,149		
All Other	1,547.43	1,957	2,250	2,350	1,950	2,050		
Capital Expenditures	387.67	—	2,665	2,215	2,665	1,950		
Total Expenditures by Line Category (See Above)	18,382.30	18,667	21,835	21,714	21,535	21,149		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	5,474.69	5,500	5,600	5,700	5,600	5,700		
Total Revenues	5,474.69	5,500	5,600	5,700	5,600	5,700		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF TAXATION
ADMINISTRATION

Responsible for assessment of many taxes comprising a large portion of the revenue of the State, and compiles valuation of all real estate and personal property in the State for taxation purposes. Taxes administered by the Bureau are indicated in general by the breakdown by activity noted below.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,666.14	7,409	—	—	—	—	—	—
Appropriation	503,753.00	518,977	542,864	547,405	534,589	539,146		
Federal Grants								
Other Departmental Revenue	52,808.44	56,522	61,719	61,472	61,719	61,472		
Total Available	558,227.58	582,908	604,583	608,877	596,308	600,618		
Total Expenditures (See Below)	537,666.59	582,908	604,583	608,877	596,308	600,618		
Unexpended Balance Carried to Next Year	7,409.36	—	—	—	—	—		
Unexpended Balance Lapsed	13,151.63	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	369,981.10	389,542	398,147	407,512	396,067	405,328		
All Other	163,286.21	186,455	195,318	198,153	190,643	192,293		
Capital Expenditures	4,399.28	6,911	11,118	3,212	9,598	2,997		
Total Expenditures by Line Category (See Above)	537,666.59	582,908	604,583	608,877	596,308	600,618		
EXPENDITURES BY ACTIVITY:								
Property	113,002.79	124,202	136,538	138,427	135,383	136,852		
Sales and Use	309,815.75	334,050	337,076	341,715	333,896	338,050		
Excise	39,622.74	41,016	40,449	39,216	39,504	38,691		
Sardine	70.84	321	286	289	286	289		
Blueberry	159.86	352	311	314	311	314		
Milk	722.97	1,200	982	1,015	982	1,015		
Potato	5,466.13	9,510	6,240	6,089	6,240	6,089		
Gasoline	45,147.04	46,375	53,900	53,765	53,900	53,765		
Inheritance	23,293.55	25,777	28,801	28,047	25,806	25,553		
Postage	364.92	105	—	—	—	—		
Total Expenditures by Activity (See Above)	537,666.59	582,908	604,583	608,877	596,308	600,618		
REVENUE RECAPITULATION:								
Total Dedicated	52,808.44	56,522	61,719	61,472	61,719	61,472		
Total Undedicated	29,965,831.78	29,605,785	30,114,010	30,256,010	30,682,534	30,732,234		
Total Revenues	30,018,640.22	29,662,307	30,175,729	30,317,482	30,744,253	30,793,706		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF TAXATION
DELINQUENT TAX LANDS

To provide funds to take care of Delinquent Taxes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	—	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	1,000	1,000	1,000	1,000	1,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	1,000	1,000	1,000	1,000	1,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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PERSONNEL DEPARTMENT
SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56		1956-57		1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:										
Unexpended Balance Forward	478.14		6,435		—	—	—	—		
Appropriation	78,639.00		79,061		94,719	96,356	80,887	82,335		
Federal Grants										
Other Departmental Revenue										
Transferred from Contingent Account	4,200.00		—		—	—	—	—		
Total Available	83,317.14		85,496		94,719	96,356	80,887	82,335		
Total Expenditures (See Below)	74,530.75		85,496		94,719	96,356	80,887	82,335		
Unexpended Balance Carried to Next Year	6,434.16		—		—	—	—	—		
Unexpended Balance Lapsed	2,352.23		—		—	—	—	—		
EXPENDITURES BY LINE CATEGORY:										
Personal Services	65,105.35		69,751		81,281	84,291	69,287	71,495		
All Other	9,255.90		15,439		11,708	11,865	10,660	10,740		
Capital Expenditures	169.50		306		1,730	200	940	100		
Total Expenditures by Line Category (See Above)	74,530.75		85,496		94,719	96,356	80,887	82,335		
EXPENDITURES:										
Personnel	74,530.75		79,046		94,469	96,106	80,637	82,085		
Salary Survey	—		6,200		—	—	—	—		
Advisory Council	—		250		250	250	250	250		
Total Expenditures (See Above)	74,530.75		85,496		94,719	96,356	80,887	82,335		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT
ADMINISTRATION

Covers cost of administration of the Civil Service System for State employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	478.14	235	—	—	—	—		
Appropriation	78,389.00	78,811	94,469	96,106	80,637	82,085		
Federal Grants								
Other Departmental Revenue								
Transferred to Salary Survey	(2,000.00)	—	—	—	—	—		
Total Available	76,867.14	79,046	94,469	96,106	80,637	82,085		
Total Expenditures (See Below)	74,530.75	79,046	94,469	96,106	80,637	82,085		
Unexpended Balance Carried to Next Year	234.16	—	—	—	—	—		
Unexpended Balance Lapsed	2,102.23	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	65,105.35	69,751	81,281	84,291	69,287	71,495		
All Other	9,255.90	8,989	11,458	11,615	10,410	10,490		
Capital Expenditures	169.50	306	1,730	200	940	100		
Total Expenditures by Line Category (See Above)	74,530.75	79,046	94,469	96,106	80,637	82,085		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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PERSONNEL DEPARTMENT
ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	250.00	250	250	250	250	250		
Federal Grants								
Other Departmental Revenue								
Total Available	250.00	250	250	250	250	250		
Total Expenditures (See Below)	—	250	250	250	250	250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	250.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	250	250	250	250	250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	250	250	250	250	250		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
PERSONNEL DEPARTMENT
SALARY SURVEY

To defray expenses in connection with a review of salaries by Public Administration Service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	6,200						
Appropriation								
Federal Grants			Program Completed					
Other Departmental Revenue								
Transferred from Personnel Department	2,000.00	—						
Transferred from Contingent Account	4,200.00	—						
Total Available	6,200.00	6,200						
Total Expenditures (See Below)	—	6,200						
Unexpended Balance Carried to Next Year	6,200.00	—						
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	6,200						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	6,200						

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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SECRETARY OF STATE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,652.81	4,164	—	—	—	—		
Appropriation	98,745.00	103,913	95,031	107,825	89,497	93,935		
Federal Grants								
Other Departmental Revenue								
Total Available	101,397.81	108,077	95,031	107,825	89,497	93,935		
Total Expenditures (See Below)	86,849.64	108,077	95,031	107,825	89,497	93,935		
Unexpended Balance Carried to Next Year	4,164.50	—	—	—	—	—		
Unexpended Balance Lapsed	10,383.67	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	42,555.55	46,054	46,798	48,020	44,282	45,050		
All Other	42,832.07	57,982	39,817	59,172	38,349	48,402		
Capital Expenditures	1,462.02	4,041	8,416	633	6,866	483		
Total Expenditures by Line Category (See Above)	86,849.64	108,077	95,031	107,825	89,497	93,935		
EXPENDITURES:								
Administration	37,483.75	44,763	49,033	43,417	45,623	40,741		
Elections	49,365.89	63,314	45,998	64,408	43,874	53,194		
Total Expenditures (See Above)	86,849.64	108,077	95,031	107,825	89,497	93,935		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	49,854.80	50,542	51,328	52,428	51,328	52,428		
Total Revenues	49,854.80	50,542	51,328	52,428	51,328	52,428		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE
ADMINISTRATION

Expense of Secretary of State's personal office, Council and Pardon Division, Corporation Division and some Legislative Expense connected with engrossing Acts and Resolves and having original copies indexed and bound.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION-	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,972.16	4,077	—	—	—	—	—	—
Appropriation	40,961.00	40,686	49,033	43,417	45,623	40,741		
Federal Grants								
Other Departmental Revenue								
Total Available	42,933.16	44,763	49,033	43,417	45,623	40,741		
Total Expenditures (See Below)	37,483.75	44,763	49,033	43,417	45,623	40,741		
Unexpended Balance Carried to Next Year	4,077.35	—	—	—	—	—		
Unexpended Balance Lapsed	1,372.06	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	28,158.15	29,969	31,826	33,356	29,581	31,025		
All Other	8,363.58	10,753	10,596	9,428	10,481	9,233		
Capital Expenditures	962.02	4,041	6,611	633	5,561	483		
Total Expenditures by Line Category (See Above)	37,483.75	44,763	49,033	43,417	45,623	40,741		
EXPENDITURES BY ACTIVITY:								
General	37,453.26	42,646	48,333	41,007	44,933	38,421		
Legislative	30.49	2,117	700	2,410	690	2,320		
Total Expenditures by Activity (See Above)	37,483.75	44,763	49,033	43,417	45,623	40,741		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	49,854.80	50,328	51,328	52,328	51,328	52,328		
Total Revenues	49,854.80	50,328	51,328	52,328	51,328	52,328		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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SECRETARY OF STATE
ELECTIONS

Expense of State of Maine for all elections, also covering ballot inspection and recounts and expense of Committee on Election Expenditures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	680.65	87	—	—	—	—		
Appropriation	57,784.00	63,227	45,998	64,408	43,874	53,194		
Federal Grants								
Other Departmental Revenue								
Total Available	58,464.65	63,314	45,998	64,408	43,874	53,194		
Total Expenditures (See Below)	49,365.89	63,314	45,998	64,408	43,874	53,194		
Unexpended Balance Carried to Next Year	87.15	—	—	—	—	—		
Unexpended Balance Lapsed	9,011.61	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,397.40	16,085	14,972	14,664	14,701	14,025		
All Other	34,468.49	47,229	29,221	49,744	27,868	39,169		
Capital Expenditures	500.00	—	1,805	—	1,305	—		
Total Expenditures by Line Category (See Above)	49,365.89	63,314	45,998	64,408	43,874	53,194		
EXPENDITURES BY ACTIVITY:								
General Expense, Non-Election Period	9,809.14	8,540	11,672	9,025	11,122	9,025		
Primary Election	25,320.76	1,488	30,652	1,700	30,326	1,590		
State Election	1,007.15	29,557	1,100	33,516	1,050	32,722		
Presidential Election	858.32	14,393	—	—	—	—		
Referendum (Local Option)	68.50	7,986	70	9,062	70	9,062		
Special Election	95.82	500	1,584	500	701	240		
Constitutional Amendments	11,935.46	—	—	9,800	—	—		
Local Option, Unorganized Territory	156.64	500	505	505	280	280		
Election Expenditures Committee	114.10	350	415	300	325	275		
Total Expenditures by Activity (See Above)	49,365.89	63,314	45,998	64,408	43,874	53,194		
REVENUE RECAPITULATION:								
Total Dedicated	—	214	—	100	—	100		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	—	214	—	100	—	100		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF TREASURER OF STATE
ADMINISTRATION

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	34.68	487	—	—	—	—	—	—
Appropriation	52,819.00	51,640	54,692	56,509	50,157	51,244		
Federal Grants								
Other Departmental Revenue	475.00	325	325	325	325	325		
Transferred to Appropriations from Unappropriated Surplus	(1,100.00)	—	—	—	—	—		
Total Available	52,228.68	52,452	55,017	56,834	50,482	51,569		
Total Expenditures (See Below)	48,884.33	52,132	55,017	56,834	50,482	51,569		
Unexpended Balance Carried to Next Year	487.81	—	—	—	—	—		
Unexpended Balance Lapsed	2,856.54	320	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	32,767.54	33,500	37,172	38,984	33,697	34,464		
All Other	15,061.79	17,979	15,900	17,500	15,455	16,755		
Capital Expenditures	1,055.00	653	1,945	350	1,330	350		
Total Expenditures by Line Category (See Above)	48,884.33	52,132	55,017	56,834	50,482	51,569		
REVENUE RECAPITULATION:								
Total Dedicated	475.00	325	325	325	325	325		
Total Undedicated	335,367.39	315,500	315,500	315,500	315,500	315,500		
Total Revenues	335,842.39	315,825	315,825	315,825	315,825	315,825		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,500	3,500	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	3,317.99	3,500	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	182.01	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,317.99	3,500	3,500	3,500	3,500	3,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,317.99	3,500	3,500	3,500	3,500	3,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSIONERS OF UNIFORM STATE LAWS

For travel expense of members of Commission to attend National Conference
on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	900.00	900	1,400	2,270	900	1,090		
Federal Grants								
Other Departmental Revenue								
Total Available	900.00	900	1,400	2,270	900	1,090		
Total Expenditures (See Below)	273.63	900	1,400	2,270	900	1,090		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	626.37	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	273.63	900	1,400	2,270	900	1,090		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	273.63	900	1,400	2,270	900	1,090		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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LEGISLATIVE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	17,500.14	503,089	—	494,875	—	494,875		
Appropriation	579,280.00	35,331	606,286	38,417	605,651	37,807		
Federal Grants								
Other Departmental Revenue	1,971.34	—	—	—	—	—		
Transferred from Contingent Account	25,000.00	—	—	—	—	—		
Transferred from Surplus								
Total Available	623,751.48	538,420	606,286	533,292	605,651	532,682		
Total Expenditures (See Below)	105,969.38	538,420	111,411	533,292	110,776	532,682		
Unexpended Balance Carried to Next Year	503,088.68	—	494,875	—	494,875	—		
Unexpended Balance Lapsed	14,693.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	24,298.59	345,226	27,721	347,197	27,721	347,197		
All Other	81,484.87	186,524	82,940	180,095	82,305	179,485		
Capital Expenditures	185.92	6,670	750	6,000	750	6,000		
Total Expenditures by Line Category (See Above)	105,969.38	538,420	111,411	533,292	110,776	532,682		
EXPENDITURES:								
Legislative	42,781.45	484,359	44,335	494,875	44,335	494,875		
Legislative Research Committee	56,269.22	52,049	67,076	38,417	66,441	37,807		
Committee on Aging	487.37	2,012	—	—	—	—		
Commission to Revise and Amend the Probate Rules and Blanks	6,431.34	—	—	—	—	—		
Total Expenditures (See Above)	105,969.38	538,420	111,411	533,292	110,776	532,682		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE
LEGISLATIVE EXPENSE

Expense of Regular Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,040.14	482,459	—	494,875	—	494,875		
Appropriation	522,200.00	1,900	539,210	—	539,210	—		
Federal Grants								
Other Departmental Revenue								
Total Available	525,240.14	484,359	539,210	494,875	539,210	494,875		
Total Expenditures (See Below)	42,781.45	484,359	44,335	494,875	44,335	494,875		
Unexpended Balance Carried to Next Year	482,458.69	—	494,875	—	494,875	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,200.00	320,700	3,500	320,700	3,500	320,700		
All Other	40,569.45	158,462	40,835	168,675	40,835	168,675		
Capital Expenditures	12.00	5,197	—	5,500	—	5,500		
Total Expenditures by Line Category (See Above)	42,781.45	484,359	44,335	494,875	44,335	494,875		
EXPENDITURES BY ACTIVITY:								
Special Session	3.88	—	—	—	—	—		
House	2,537.72	270,300	3,300	276,050	3,300	276,050		
Senate	3,993.18	91,900	4,135	94,350	4,135	94,350		
General	36,246.67	122,159	36,900	124,475	36,900	124,475		
Total Expenditures by Activity (See Above)	42,781.45	484,359	44,335	494,875	44,335	494,875		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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LEGISLATIVE
LEGISLATIVE RESEARCH COMMITTEE

To carry out the functions of the office of Director of Legislative Research and the Legislative Research Committee, including clerical help, the printing of the session laws, and the newspaper copy of the Public Laws, the per diem, automobile mileage, rooms and meals of the members of the Committee, and the printing of the Committee reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	10,000.00	18,618	—	—	—	—	—	—
Appropriation	54,580.00	33,431	67,076	38,417	66,441	37,807		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	25,000.00	—	—	—	—	—		
Total Available	89,580.00	52,049	67,076	38,417	66,441	37,807		
Total Expenditures (See Below)	56,269.22	52,049	67,076	38,417	66,441	37,807		
Unexpended Balance Carried to Next Year	18,617.36	—	—	—	—	—		
Unexpended Balance Lapsed	14,693.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,098.59	24,526	24,221	26,497	24,221	26,497		
All Other	34,996.71	26,050	42,105	11,420	41,470	10,810		
Capital Expenditures	173.92	1,473	750	500	750	500		
Total Expenditures by Line Category (See Above)	56,269.22	52,049	67,076	38,417	66,441	37,807		
EXPENDITURES BY ACTIVITY:								
Office of Director	34,546.92	27,809	58,551	30,767	58,366	30,607		
Research Committee	4,645.49	6,945	8,525	7,650	8,075	7,200		
Pocket Supplements	9,371.41	—	—	—	—	—		
Educational Survey	7,705.40	17,295	—	—	—	—		
Total Expenditures by Activity (See Above)	56,269.22	52,049	67,076	38,417	66,441	37,807		

COMMITTEE ON AGING

This committee was created to study the problems of the aged. These problems have arisen from the increased number of elderly persons and growing concern for their welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	2,012	—	—	—	—		
Appropriation	2,500.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	2,500.00	2,012	—	—	—	—		
Total Expenditures (See Below)	487.37	2,012	—	—	—	—		
Unexpended Balance Carried to Next Year	2,012.63	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	487.37	2,012	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	487.37	2,012	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
PROBATE RULES AND BLANKS

GENERAL FUND

137

To provide for Revision of Probate Rules and Blanks.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	4,460.00	—	—	—	—	—	—	—
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,971.34	—	—	—	—	—	—	—
Total Available	6,431.34	—	—	—	—	—	—	—
Total Expenditures (See Below)	6,431.34	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,000.00	—	—	—	—	—	—	—
All Other	5,431.34	—	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Line Category (See Above)	6,431.34	—	—	—	—	—	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	608.00	1,210	—	—	—	—		
Appropriation	374,620.00	379,994	387,484	388,296	384,609	385,421		
Federal Grants								
Other Departmental Revenue								
Total Available	375,228.00	381,204	387,484	388,296	384,609	385,421		
Total Expenditures (See Below)	339,610.19	381,204	387,484	388,296	384,609	385,421		
Unexpended Balance Carried to Next Year	1,209.50	—	—	—	—	—		
Unexpended Balance Lapsed	34,408.31	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	235,987.20	247,494	246,864	247,836	246,864	247,836		
All Other	103,622.99	133,710	140,015	139,890	137,140	137,015		
Capital Expenditures	—	—	605	570	605	570		
Total Expenditures by Line Category (See Above)	339,610.19	381,204	387,484	388,296	384,609	385,421		
EXPENDITURES:								
Supreme Judicial and Superior Courts	338,195.52	378,546	383,434	384,246	380,559	381,371		
Reporter of Decisions	1,414.67	1,500	1,500	1,500	1,500	1,500		
Judicial Council	—	—	2,000	2,000	2,000	2,000		
Compilation of Certain Decisions	—	1,158	550	550	550	550		
Total Expenditures (See Above)	339,610.19	381,204	387,484	388,296	384,609	385,421		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

139

JUDICIAL
SUPREME JUDICIAL AND SUPERIOR COURTS

To pay all salaries and wages incident to the operation of the Supreme Judicial and Superior Courts, chargeable against the State; reimburse the Justices of both Courts for their actual and reasonable expenses and provide them with supplies; meet the expenses of clerical assistance for the Justices of the Supreme Judicial Court; and pay the pensions of retired Justices and their widows.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	602	—	—	—	—	—	—
Appropriation	372,570.00	377,944	383,434	384,246	380,559	381,371		
Federal Grants								
Other Departmental Revenue								
Total Available	372,570.00	378,546	383,434	384,246	380,559	381,371		
Total Expenditures (See Below)	338,195.52	378,546	383,434	384,246	380,559	381,371		
Unexpended Balance Carried to Next Year	601.50	—	—	—	—	—		
Unexpended Balance Lapsed	33,772.98	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	235,987.20	247,494	246,864	247,836	246,864	247,836		
All Other	102,208.32	131,052	135,965	135,840	133,090	132,965		
Capital Expenditures	—	—	605	570	605	570		
Total Expenditures by Line Category (See Above)	338,195.52	378,546	383,434	384,246	380,559	381,371		
EXPENDITURES BY ACTIVITY:								
Supreme Judicial Courts	99,096.65	105,296	105,369	106,306	105,869	106,806		
Superior Courts	150,214.68	160,750	160,875	160,750	160,875	160,750		
Pensions	49,518.75	69,750	70,125	70,125	70,125	70,125		
Retirement Compensation	39,365.44	42,750	47,065	47,065	43,690	43,690		
Total Expenditures by Activity (See Above)	338,195.52	378,546	383,434	384,246	380,559	381,371		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
REPORTER OF DECISIONS—EXPENSE

To provide reimbursement to the Reporter of Decisions for certain charges actually and reasonably incurred for clerk hire and other items.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,414.67	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	85.33	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,414.67	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,414.67	1,500	1,500	1,500	1,500	1,500		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	500.00	—	—	—	—	—		
Total Revenues	500.00	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

141

JUDICIAL
COMPILATION OF CERTAIN DECISIONS

To pay the cost of Publishing Opinions of the Law Court previously omitted from the official Maine Reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	608.00	608	—	—	—	—		
Appropriation	550.00	550	550	550	550	550		
Federal Grants								
Other Departmental Revenue								
Total Available	1,158.00	1,158	550	550	550	550		
Total Expenditures (See Below)	—	1,158	550	550	550	550		
Unexpended Balance Carried to Next Year	608.00	—	—	—	—	—		
Unexpended Balance Lapsed	550.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	1,158	550	550	550	550		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	1,158	550	550	550	550		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
JUDICIAL COUNCIL

To provide for clerical, travel and incidental expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	—	2,000	2,000	2,000	2,000		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	2,000	2,000	2,000	2,000		
Total Expenditures (See Below)	—	—	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,000	2,000	2,000	2,000		
All Other	—	—						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	2,000	2,000	2,000	2,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

143

ADJUTANT GENERAL'S DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	42,285.19	35,339	—	—	—	—	—	—
Appropriation	433,036.00	440,041	554,016	557,312	494,241	504,066	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	178.00	—	—	—	—	—	—	—
Total Available	475,499.19	475,380	554,016	557,312	494,241	504,066	—	—
Total Expenditures (See Below)	406,131.55	475,380	554,016	557,312	494,241	504,066	—	—
Unexpended Balance Carried to Next Year	35,338.44	—	—	—	—	—	—	—
Unexpended Balance Lapsed	34,029.20	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	214,265.96	267,535	280,959	286,610	275,190	282,210	—	—
All Other	169,593.29	195,320	239,115	238,910	201,645	205,475	—	—
Capital Expenditures	22,272.30	12,525	33,942	31,792	17,406	16,381	—	—
Total Expenditures by Line Category (See Above)	406,131.55	475,380	554,016	557,312	494,241	504,066	—	—
EXPENDITURES:								
Administration	171,133.78	193,178	209,858	210,517	198,848	200,624	—	—
Merci Train and Historical Objects	780.00	—	—	—	—	—	—	—
Military Fund	63,003.97	84,161	106,946	107,878	83,737	84,621	—	—
Operation of Armories	171,213.80	198,041	237,212	238,917	211,656	218,821	—	—
Total Expenditures (See Above)	406,131.55	475,380	554,016	557,312	494,241	504,066	—	—
REVENUE RECAPITULATION:								
Total Dedicated	178.00	—	—	—	—	—	—	—
Total Undedicated	53,670.18	68,100	76,100	76,100	76,100	76,100	—	—
Total Revenues	53,848.18	68,100	76,100	76,100	76,100	76,100	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
ADMINISTRATION

Training the Military Forces of the State and the protection and servicing of the State Military buildings, property and equipment, operations of 101st Fighter Group and Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	6,969.33	3,692	—	—	—	—	—	—
Appropriation	187,564.00	189,486	209,858	210,517	198,848	200,624		
Federal Grants								
Other Departmental Revenue	1.00	—	—	—	—	—		
Total Available	194,534.33	193,178	209,858	210,517	198,848	200,624		
Total Expenditures (See Below)	171,133.78	193,178	209,858	210,517	198,848	200,624		
Unexpended Balance Carried to Next Year	3,691.88	—	—	—	—	—		
Unexpended Balance Lapsed	19,708.67	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	129,152.50	155,313	160,758	163,917	158,598	161,874		
All Other	33,709.43	35,040	43,925	43,925	37,225	37,225		
Capital Expenditures	8,271.85	2,825	5,175	2,675	3,025	1,525		
Total Expenditures by Line Category (See Above)	171,133.78	193,178	209,858	210,517	198,848	200,624		
EXPENDITURES BY ACTIVITY:								
General Office Expense	159,698.60	180,753	195,458	196,117	186,123	187,899		
Inventories	113.89	175	175	175	150	150		
Camp Keyes	10,599.26	11,150	12,475	12,475	11,475	11,475		
Headquarters Building	593.19	600	600	600	600	600		
Stevens Ave. Dwelling	128.84	500	1,150	1,150	500	500		
Total Expenditures by Activity (See Above)	171,133.78	193,178	209,858	210,517	198,848	200,624		
REVENUE RECAPITULATION:								
Total Dedicated	1.00	—	—	—	—	—		
Total Undedicated	18,880.52	25,000	28,000	28,000	28,000	28,000		
Total Revenues	18,881.52	25,000	28,000	28,000	28,000	28,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

145

ADJUTANT GENERAL'S DEPARTMENT
MERCY TRAIN AND HISTORICAL OBJECTS

Preservation of Historical objects stored at Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	780.00							
Appropriation			Program Completed					
Federal Grants								
Other Departmental Revenue								
Total Available	780.00							
Total Expenditures (See Below)	780.00							
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	780.00							
Total Expenditures by Line Category (See Above)	780.00							

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
MILITARY FUND

Training of the Maine National Guard in co-operation with the Federal Government. Also the operation of Dow Field Air Base and specialized military requirements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,532.62	11,605	—	—	—	—		
Appropriation	72,452.00	72,556	106,946	107,878	83,737	84,621		
Federal Grants								
Other Departmental Revenue	177.00	—	—	—	—	—		
Total Available	80,161.62	84,161	106,946	107,878	83,737	84,621		
Total Expenditures (See Below)	63,003.97	84,161	106,946	107,878	83,737	84,621		
Unexpended Balance Carried to Next Year	11,604.88	—	—	—	—	—		
Unexpended Balance Lapsed	5,552.77	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	19,527.12	33,871	35,311	36,243	34,732	35,616		
All Other	40,707.16	46,590	64,455	64,455	45,915	45,915		
Capital Expenditures	2,769.69	3,700	7,180	7,180	3,090	3,090		
Total Expenditures by Line Category (See Above)	63,003.97	84,161	106,946	107,878	83,737	84,621		
EXPENDITURES BY ACTIVITY:								
General Expense	14,446.70	18,460	22,705	22,705	16,610	16,610		
Annual Allowances	5,651.79	5,700	20,900	21,000	5,800	5,800		
Encampment and Maneuvers	4,357.91	2,235	2,505	2,505	2,240	2,240		
Schools of Instruction	10.92	20	2,025	2,025	1,015	1,015		
Fort Preble	7,287.28	10,611	11,365	11,495	11,301	11,422		
Special Duties	2,237.16	2,265	2,325	2,325	2,265	2,265		
Dow Field	27,020.42	42,735	43,021	43,723	42,431	43,194		
Auburn Rifle Range	1,991.79	2,135	2,100	2,100	2,075	2,075		
Total Expenditures by Activity (See Above)	63,003.97	84,161	106,946	107,878	83,737	84,621		
REVENUE RECAPITULATION:								
Total Dedicated	177.00	—	—	—	—	—		
Total Undedicated	17,352.96	25,000	30,000	30,000	30,000	30,000		
Total Revenues	17,529.96	25,000	30,000	30,000	30,000	30,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

147

ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES

To provide facilities for the training of Military Forces of the State and the servicing of State Military buildings and equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	27,003.24	20,042	—	—	—	—		
Appropriation	173,020.00	177,999	237,212	238,917	211,656	218,821		
Federal Grants								
Other Departmental Revenue								
Total Available	200,023.24	198,041	237,212	238,917	211,656	218,821		
Total Expenditures (See Below)	171,213.80	198,041	237,212	238,917	211,656	218,821		
Unexpended Balance Carried to Next Year	20,041.68	—	—	—	—	—		
Unexpended Balance Lapsed	8,767.76	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	65,586.34	78,351	84,890	86,450	81,860	84,720		
All Other	95,176.70	113,690	130,735	130,530	118,505	122,335		
Capital Expenditures	10,450.76	6,000	21,587	21,937	11,291	11,766		
Total Expenditures by Line Category (See Above)	171,213.80	198,041	237,212	238,917	211,656	218,821		
EXPENDITURES BY ACTIVITY:								
Bangor Armory	9,469.47	7,840	9,995	9,995	9,068	9,075		
Augusta Armory	13,843.63	11,920	14,450	14,450	14,305	14,308		
Auburn Armory	236.08	2,575	6,150	6,230	5,918	6,052		
Armories General	4,343.83	12,325	13,287	13,587	9,266	9,515		
Bath Armory	6,369.65	4,500	5,235	5,365	4,858	4,992		
Belfast Armory	7,345.55	6,890	7,970	8,070	7,745	7,751		
Brewer Armory	7,343.03	7,615	8,395	8,445	7,553	7,737		
Brunswick Armory	5,362.88	6,585	7,830	8,110	5,933	5,990		
Caribou Armory	2,170.32	7,871	7,100	7,430	4,538	6,325		
Calais Armory	2,338.00	5,290	6,015	6,345	5,603	5,740		
Gardiner Armory	5,259.67	5,660	6,765	6,915	6,283	6,290		
Houlton Armory	3,274.69	3,675	7,100	7,380	6,588	6,875		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES—Concluded

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Lewiston Armory	4,504.38	4,375	5,200	5,300	4,803	4,910		
Millinocket Armory	6,294.66	5,445	6,305	6,585	5,831	6,116		
Newport Armory	5,565.23	5,560	6,465	6,665	6,198	6,405		
Norway Armory	6,190.38	5,516	6,500	6,830	6,168	6,430		
Portland—Milk St. Armory	13,763.30	12,000	14,440	14,640	13,495	13,709		
Portland—Stevens Ave. Armory	15,454.76	15,890	17,250	17,450	16,675	16,889		
Presque Isle Armory	6,581.88	7,200	8,465	8,665	7,843	8,000		
Rockland Armory	2,728.25	5,046	5,625	6,175	4,669	5,641		
Rumford Armory	5,567.02	5,415	6,690	6,890	6,228	6,335		
Saco Armory	6,795.14	6,800	8,060	8,365	7,463	7,700		
Sanford Armory	3,246.85	6,140	7,890	6,390	6,080	6,000		
Skowhegan Armory	1,914.63	4,496	7,055	6,285	5,618	5,955		
South Portland Armory	10,170.67	7,180	8,815	8,765	8,265	8,326		
Waterville Armory	4,778.77	5,575	6,690	6,840	6,153	6,310		
Westbrook Armory	2,214.40	5,046	5,335	5,615	4,873	5,160		
Fort Kent Armory	184.05	5,971	7,410	6,200	5,273	5,815		
Fort Fairfield Armory	7,902.63	7,640	8,725	8,935	8,363	8,470		
Total Expenditures by Activity (See Above)	171,213.80	198,041	237,212	238,917	211,656	218,821		
REVENUE RECAPITULATION:								
Total Dedicated	17,436.70	18,100	18,100	18,100	18,100	18,100		
Total Undedicated								
Total Revenues	17,436.70	18,100	18,100	18,100	18,100	18,100		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

149

DEPARTMENT OF BANKS AND BANKING

To examine Industrial Banks and Credit Unions. To regulate, license and control small loan agencies, and to regulate and license dealers in securities and security salesmen, with the object of preventing fraud and misrepresentation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	321	—	—	—	—		
Appropriation	19,828.00	19,828	22,096	21,413	21,421	20,738		
Federal Grants								
Other Departmental Revenue								
Total Available	19,828.00	20,149	22,096	21,413	21,421	20,738		
Total Expenditures (See Below)	18,128.01	20,149	22,096	21,413	21,421	20,738		
Unexpended Balance Carried to Next Year	321.10	—	—	—	—	—		
Unexpended Balance Lapsed	1,378.89	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,428.25	15,658	16,256	16,373	16,256	16,373		
All Other	3,699.76	4,491	5,040	5,040	4,365	4,365		
Capital Expenditures	—	—	800	—	800	—		
Total Expenditures by Line Category (See Above)	18,128.01	20,149	22,096	21,413	21,421	20,738		
EXPENDITURES BY ACTIVITY:								
Examinations of Credit Unions, etc.	2,044.22	2,934	2,900	2,900	2,725	2,725		
Loan Agency	6,380.13	6,899	7,724	7,424	7,459	7,159		
Registration of Dealers	9,703.66	10,316	11,472	11,089	11,237	10,854		
Total Expenditures by Activity (See Above)	18,128.01	20,149	22,096	21,413	21,421	20,738		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	33,400.50	23,725	31,450	31,950	31,450	31,950		
Total Revenues	33,400.50	23,725	31,450	31,950	31,450	31,950		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

To finance the operations of the State Boxing Commission, which has the sole direction, control and jurisdiction over all boxing contests in Maine and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	55	—	—	—	—		
Appropriation	5,872.00	5,822	5,800	5,800	5,800	5,800		
Federal Grants								
Other Departmental Revenue								
Total Available	5,872.00	5,877	5,800	5,800	5,800	5,800		
Total Expenditures (See Below)	5,787.22	5,877	5,800	5,800	5,800	5,800		
Unexpended Balance Carried to Next Year	54.88	—	—	—	—	—		
Unexpended Balance Lapsed	29.90	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,422.00	4,422	4,422	4,422	4,422	4,422		
All Other	1,348.46	1,400	1,378	1,378	1,378	1,378		
Capital Expenditures	16.76	55	—	—	—	—		
Total Expenditures by Line Category (See Above)	5,787.22	5,877	5,800	5,800	5,800	5,800		
REVENUE RECAPITULATION:								
Total Dedicated	1,203.67	1,500	1,800	2,000	1,800	2,000		
Total Undedicated								
Total Revenues	1,203.67	1,500	1,800	2,000	1,800	2,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

151

APPRENTICESHIP COUNCIL

To defray expenses of Maine State Apprenticeship Council in performing its function in accordance with the law establishing same. These expenses composed chiefly of travel expense for members of the council, printing and postage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	157.08	212	—	—	—	—		
Appropriation	2,796.00	2,796	4,282	4,150	3,422	3,175		
Federal Grants								
Other Departmental Revenue								
Total Available	2,953.08	3,008	4,282	4,150	3,422	3,175		
Total Expenditures (See Below)	2,514.46	3,008	4,282	4,150	3,422	3,175		
Unexpended Balance Carried to Next Year	211.50	—	—	—	—	—		
Unexpended Balance Lapsed	227.12	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,946.00	2,160	2,442	2,550	2,442	2,550		
All Other	568.46	848	1,610	1,600	750	625		
Capital Expenditures	—	—	230	—	230	—		
Total Expenditures by Line Category (See Above)	2,514.46	3,008	4,282	4,150	3,422	3,175		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	375.52	3,306	—	—	—	—	—	—
Appropriation	564,520.00	564,403	563,058	556,353	544,813	538,183		
Federal Grants								
Other Departmental Revenue								
Total Available	564,895.52	567,709	563,058	556,353	544,813	538,183		
Total Expenditures (See Below)	508,147.23	562,209	563,058	556,353	544,813	538,183		
Unexpended Balance Carried to Next Year	3,305.75	—	—	—	—	—		
Unexpended Balance Lapsed	53,442.54	5,500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	73,025.60	77,374	79,950	74,715	79,950	74,715		
All Other	433,925.46	482,832	482,313	481,263	464,143	463,093		
Capital Expenditures	1,196.17	2,003	795	375	720	375		
Total Expenditures by Line Category (See Above)	508,147.23	562,209	563,058	556,353	544,813	538,183		
EXPENDITURES:								
Administration	92,518.23	99,490	100,839	94,134	99,813	93,183		
World War Assistance	400,107.00	447,219	447,219	447,219	430,000	430,000		
General War Assistance	15,522.00	15,500	15,000	15,000	15,000	15,000		
Total Expenditures (See Above)	508,147.23	562,209	563,058	556,353	544,813	538,183		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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DIVISION OF VETERANS' AFFAIRS
ADMINISTRATION

To carry out the purposes of Chapter 26—R. S. 1954, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	375.52	3,306	—	—	—	—		
Appropriation	96,301.00	96,184	100,839	94,134	99,813	93,183		
Federal Grants								
Other Departmental Revenue								
Total Available	96,676.52	99,490	100,839	94,134	99,813	93,183		
Total Expenditures (See Below)	92,518.23	99,490	100,839	94,134	99,813	93,183		
Unexpended Balance Carried to Next Year	3,305.75	—	—	—	—	—		
Unexpended Balance Lapsed	852.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	73,025.60	77,374	79,950	74,715	79,950	74,715		
All Other	18,296.46	20,113	20,094	19,044	19,143	18,093		
Capital Expenditures	1,196.17	2,003	795	375	720	375		
Total Expenditures by Line Category (See Above)	92,518.23	99,490	100,839	94,134	99,813	93,183		
EXPENDITURES BY ACTIVITY:								
Administration	89,319.97	90,688	93,743	94,134	92,717	93,183		
Record of Veterans of World War II and Korean Campaign	3,198.26	8,802	7,096	—	7,096	—		
Total Expenditures by Activity (See Above)	92,518.23	99,490	100,839	94,134	99,813	93,183		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS
WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 26—R. S. 1954, and is administered by the Division of Veterans' Affairs through a central office administrator and eight veterans' field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	447,219.00	447,219	447,219	447,219	430,000	430,000		
Federal Grants								
Other Departmental Revenue								
Total Available	447,219.00	447,219	447,219	447,219	430,000	430,000		
Total Expenditures (See Below)	400,107.00	447,219	447,219	447,219	430,000	430,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	47,112.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	400,107.00	447,219	447,219	447,219	430,000	430,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	400,107.00	447,219	447,219	447,219	430,000	430,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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DIVISION OF VETERANS' AFFAIRS
GENERAL LAW PENSION

To provide pensions to certain veterans and their dependents of the wars—
Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	21,000.00	21,000	15,000	15,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	21,000.00	21,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	15,522.00	15,500	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,478.00	5,500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,522.00	15,500	15,000	15,000	15,000	15,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,522.00	15,500	15,000	15,000	15,000	15,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY
INDUSTRIAL ACCIDENT COMMISSION

Administration of Workmen's Compensation Act—Office and Traveling Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	614.71	241	—	—	—	—		
Appropriation	76,052.00	77,014	81,691	81,717	79,646	79,538		
Federal Grants								
Other Departmental Revenue								
Total Available	76,666.71	77,255	81,691	81,717	79,646	79,538		
Total Expenditures (See Below)	71,037.29	77,255	81,691	81,717	79,646	79,538		
Unexpended Balance Carried to Next Year	241.58	—	—	—	—	—		
Unexpended Balance Lapsed	5,387.84	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	63,750.47	68,356	69,916	70,592	68,591	69,258		
All Other	6,789.96	8,019	10,240	9,740	9,595	9,095		
Capital Expenditures	496.86	880	1,535	1,385	1,460	1,185		
Total Expenditures by Line Category (See Above)	71,037.29	77,255	81,691	81,717	79,646	79,538		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	510.40	300	350	350	350	350		
Total Revenues	510.40	300	350	350	350	350		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	613.50	293	—	—	—	—		
Appropriation	150,592.00	151,011	166,662	166,777	162,466	164,290		
Federal Grants								
Other Departmental Revenue								
Total Available	151,205.50	151,304	166,662	166,777	162,466	164,290		
Total Expenditures (See Below)	141,577.80	151,304	166,662	166,777	162,466	164,290		
Unexpended Balance Carried to Next Year	293.75	—	—	—	—	—		
Unexpended Balance Lapsed	9,333.95	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	39,320.19	41,561	45,922	46,202	41,951	42,040		
All Other	102,004.11	109,368	117,750	120,425	119,525	122,100		
Capital Expenditures	253.50	375	2,990	150	990	150		
Total Expenditures by Line Category (See Above)	141,577.80	151,304	166,662	166,777	162,466	164,290		
EXPENDITURES:								
Administration	40,653.47	42,816	52,196	49,812	48,000	47,325		
Fire Insurance	99,293.03	105,488	110,966	113,465	110,966	113,465		
Fidelity Insurance	1,631.30	3,000	3,500	3,500	3,500	3,500		
Total Expenditures (See Above)	141,577.80	151,304	166,662	166,777	162,466	164,290		
REVENUE RECAPITULATION:								
Total Dedicated	74,556.68	68,252	74,246	74,246	74,246	74,246		
Total Undedicated								
Total Revenues	74,556.68	68,252	74,246	74,246	74,246	74,246		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT
ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	613.50	293	—	—	—	—		
Appropriation	42,276.00	42,523	52,196	49,812	48,000	47,325		
Federal Grants								
Other Departmental Revenue								
Total Available	42,889.50	42,816	52,196	49,812	48,000	47,325		
Total Expenditures (See Below)	40,653.47	42,816	52,196	49,812	48,000	47,325		
Unexpended Balance Carried to Next Year	293.75	—	—	—	—	—		
Unexpended Balance Lapsed	1,942.28	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	34,604.19	36,673	40,806	41,087	36,835	36,925		
All Other	5,795.78	5,768	8,400	8,575	10,175	10,250		
Capital Expenditures	253.50	375	2,990	150	990	150		
Total Expenditures by Line Category (See Above)	40,653.47	42,816	52,196	49,812	48,000	47,325		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	74,556.68	68,252	74,246	74,246	74,246	74,246		
Total Revenues	74,556.68	68,252	74,246	74,246	74,246	74,246		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT
FIRE INSURANCE

To provide for premium cost of insurance coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	105,316.00	105,488	110,966	113,465	110,966	113,465		
Federal Grants								
Other Departmental Revenue								
Total Available	105,316.00	105,488	110,966	113,465	110,966	113,465		
Total Expenditures (See Below)	99,293.03	105,488	110,966	113,465	110,966	113,465		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	6,022.97	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,716.00	4,888	5,116	5,115	5,116	5,115		
All Other	94,577.03	100,600	105,850	108,350	105,850	108,350		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	99,293.03	105,488	110,966	113,465	110,966	113,465		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT
FIDELITY INSURANCE

To provide for premium cost of fidelity coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,000.00	3,000	3,500	3,500	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,000.00	3,000	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	1,631.30	3,000	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,368.70	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,631.30	3,000	3,500	3,500	3,500	3,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,631.30	3,000	3,500	3,500	3,500	3,500		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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LABOR AND INDUSTRY
ADMINISTRATION

For the administration of labor laws, maintenance of factory inspections; con-
duction of tests on uninsured boilers; recommendations of safety measures for
protection of workers; gathering and compiling of industrial and labor statis-
tics.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,458.20	1,698	—	—	—	—	—	—
Appropriation	78,918.00	79,296	110,153	105,242	91,897	90,457	90,457	90,457
Federal Grants								
Other Departmental Revenue	5,828.44	5,200	5,600	5,600	5,600	5,600	5,600	5,600
Total Available	86,204.64	86,194	115,753	110,842	97,497	96,057	96,057	96,057
Total Expenditures (See Below)	81,280.72	86,194	115,753	110,842	97,497	96,057	96,057	96,057
Unexpended Balance Carried to Next Year	1,697.49	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,226.43	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	62,204.09	64,582	81,164	84,651	71,538	74,240	74,240	74,240
All Other	18,591.48	21,030	27,792	26,191	23,398	21,817	21,817	21,817
Capital Expenditures	485.15	582	6,797	—	2,561	—	—	—
Total Expenditures by Line Category (See Above)	81,280.72	86,194	115,753	110,842	97,497	96,057	96,057	96,057
EXPENDITURES BY ACTIVITY:								
Administration	18,335.28	19,432	23,655	19,959	20,665	19,566	19,566	19,566
Research and Statistics	11,846.26	13,887	20,515	19,606	15,452	13,884	13,884	13,884
Factory Inspection	10,016.85	10,311	15,051	15,168	10,665	10,990	10,990	10,990
Board of Construction Safety	207.08	500	8,047	8,046	7,972	7,971	7,971	7,971
Boiler Inspection	10,807.77	10,991	10,677	10,881	10,672	10,876	10,876	10,876
Industrial Safety	20,200.41	21,639	27,770	26,936	22,218	22,709	22,709	22,709
Board of Arbitration and Conciliation	847.42	635	975	975	890	890	890	890
Elevator Inspection	9,019.65	8,799	9,063	9,271	8,963	9,171	9,171	9,171
Total Expenditures by Activity (See Above)	81,280.72	86,194	115,753	110,842	97,497	96,057	96,057	96,057
REVENUE RECAPITULATION:								
Total Dedicated	5,828.44	5,200	5,600	5,600	5,600	5,600	5,600	5,600
Total Undedicated	10,274.90	9,000	9,500	9,500	9,500	9,500	9,500	9,500
Total Revenues	16,103.34	14,200	15,100	15,100	15,100	15,100	15,100	15,100

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY
PUBLIC UTILITIES COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,364.87	9,003	—	—	—	—		
Appropriation	148,946.00	150,354	169,199	173,269	168,393	172,207		
Federal Grants								
Other Departmental Revenue	10,875.00	11,000	10,800	10,800	10,800	10,800		
Transferred from Contingent Account	292.43	—	—	—	—	—		
Total Available	167,478.30	170,357	179,999	184,069	179,193	183,007		
Total Expenditures (See Below)	150,011.92	169,988	179,999	184,069	179,193	183,007		
Unexpended Balance Carried to Next Year	9,004.69	—	—	—	—	—		
Unexpended Balance Lapsed	8,461.69	369	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	97,356.12	108,994	123,524	126,434	116,358	118,962		
All Other	51,992.65	60,309	54,700	56,200	61,725	63,275		
Capital Expenditures	663.15	685	1,775	1,435	1,110	770		
Total Expenditures by Line Category (See Above)	150,011.92	169,988	179,999	184,069	179,193	183,007		
EXPENDITURES:								
Administration	129,811.01	143,142	152,945	156,709	159,193	163,007		
Mile Light, Moosehead Lake	—	292	—	—	—	—		
Utility Engineer for Civil Defense	—	—	7,054	7,360	—	—		
Topographic Mapping	20,200.91	26,554	20,000	20,000	20,000	20,000		
Total Expenditures (See Above)	150,011.92	169,988	179,999	184,069	179,193	183,007		
REVENUE RECAPITULATION:								
Total Dedicated	10,875.00	11,000	10,800	10,800	10,800	10,800		
Total Undedicated	1,067.00	966	960	960	960	960		
Total Revenues	11,942.00	11,966	11,760	11,760	11,760	11,760		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

163

PUBLIC UTILITIES COMMISSION
ADMINISTRATION

General supervision over Public Utilities in Maine, govern rates and supervise method of operation, to protect interest of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	240.10	1,788	—	—	—	—	—	—
Appropriation	138,946.00	140,354	152,145	155,909	158,393	162,207		
Federal Grants								
Other Departmental Revenue	875.00	1,000	800	800	800	800		
Total Available	140,061.10	143,142	152,945	156,709	159,193	163,007		
Total Expenditures (See Below)	129,811.01	143,142	152,945	156,709	159,193	163,007		
Unexpended Balance Carried to Next Year	1,788.40	—	—	—	—	—		
Unexpended Balance Lapsed	8,461.69	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	97,356.12	108,994	116,470	119,074	116,358	118,962		
All Other	31,791.74	33,463	34,700	36,200	41,725	43,275		
Capital Expenditures	663.15	685	1,775	1,435	1,110	770		
Total Expenditures by Line Category (See Above)	129,811.01	143,142	152,945	156,709	159,193	163,007		
REVENUE RECAPITULATION:								
Total Dedicated	875.00	1,000	800	800	800	800		
Total Undedicated	1,067.00	966	960	960	960	960		
Total Revenues	1,942.00	1,966	1,760	1,760	1,760	1,760		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
MILE LIGHT AT COVE POINT

Repairs to Mile Light.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	292						
Appropriation								
Federal Grants			Program Completed					
Other Departmental Revenue								
Transferred from Contingent Account	292.43	—						
Total Available	292.43	292						
Total Expenditures (See Below)	—	292						
Unexpended Balance Carried to Next Year	292.43	—						
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	292						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	292						

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND 165

PUBLIC UTILITIES COMMISSION
ADMINISTRATION

Utility Engineer for Civil Defense.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	—	7,054	7,360	—	—		
Appropriation	—	—			—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	7,054	7,360	—	—		
Total Expenditures (See Below)	—	—	7,054	7,360	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	7,054	7,360	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	7,054	7,360	—	—		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a co-operative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,124.77	6,923	—	—	—	—		
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Available	27,124.77	26,923	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	20,200.91	26,554	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	6,923.86	—	—	—	—	—		
Unexpended Balance Lapsed	—	369	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	20,200.91	26,554	20,000	20,000	20,000	20,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	20,200.91	26,554	20,000	20,000	20,000	20,000		
REVENUE RECAPITULATION:								
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000		

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

To finance the operations of the Harness Horse Racing Commission, which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	25,463.00	25,493	31,151	30,892	29,061	28,739		
Federal Grants								
Other Departmental Revenue								
Total Available	25,463.00	25,493	31,151	30,892	29,061	28,739		
Total Expenditures (See Below)	24,694.02	25,493	31,151	30,892	29,061	28,739		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	768.98	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	13,925.18	14,880	17,451	17,692	16,138	16,316		
All Other	10,701.22	10,613	13,200	13,200	12,423	12,423		
Capital Expenditures	67.62	—	500	—	500	—		
Total Expenditures by Line Category (See Above)	24,694.02	25,493	31,151	30,892	29,061	28,739		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	265,653.98	262,630	265,582	265,582	265,582	265,582		
Total Revenues	265,653.98	262,630	265,582	265,582	265,582	265,582		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY
RUNNING HORSE RACING COMMISSION

To provide supervision of running horse racing in Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	304.30	548	—	—	—	—		
Appropriation	22,289.00	21,031	21,905	21,555	20,955	20,605		
Federal Grants								
Other Departmental Revenue								
Total Available	22,593.30	21,579	21,905	21,555	20,955	20,605		
Total Expenditures (See Below)	20,501.48	21,579	21,905	21,555	20,955	20,605		
Unexpended Balance Carried to Next Year	548.25	—	—	—	—	—		
Unexpended Balance Lapsed	1,543.57	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,116.61	14,421	14,537	14,537	14,537	14,537		
All Other	5,384.87	7,158	6,818	7,018	5,868	6,068		
Capital Expenditures	—	—	550	—	550	—		
Total Expenditures by Line Category (See Above)	20,501.48	21,579	21,905	21,555	20,955	20,605		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	452,295.29	447,637	435,062	435,062	461,380	461,380		
Total Revenues	452,295.29	447,637	435,062	435,062	461,380	461,380		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE
FINGERPRINTING OF SCHOOL CHILDREN

To provide for cost of administration of the student fingerprint law. This program is under the direction of the Commissioner of Education and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	8,923.00	9,183	12,297	11,841	9,144	8,734		
Federal Grants								
Other Departmental Revenue								
Total Available	8,923.00	9,183	12,297	11,841	9,144	8,734		
Total Expenditures (See Below)	7,952.55	8,871	12,297	11,841	9,144	8,734		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	970.45	312	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	6,966.00	6,936	8,900	9,204	6,872	7,072		
All Other	776.01	1,485	1,487	1,487	1,042	1,042		
Capital Expenditures	210.54	450	1,910	1,150	1,230	620		
Total Expenditures by Line Category (See Above)	7,952.55	8,871	12,297	11,841	9,144	8,734		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	24,744.97	41,324	4,500	4,500	4,500	4,500		
Appropriation	582,249.00	584,410	679,944	692,142	624,537	630,884		
Federal Grants	40,500.00	65,500	75,500	80,500	75,500	80,500		
Other Departmental Revenue	146,984.89	158,400	172,627	176,827	172,627	176,827		
Transferred from Contingent Account	20,000.00	1,019	—	—	—	—		
Total Available	814,478.86	850,653	932,571	953,969	877,164	892,711		
Total Expenditures (See Below)	750,844.47	837,518	928,071	949,469	872,664	888,211		
Unexpended Balance Carried to Next Year	41,325.94	4,500	4,500	4,500	4,500	4,500		
Unexpended Balance Lapsed	22,308.45	8,635	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	292,701.19	368,350	373,255	379,299	364,611	370,395		
All Other	451,226.06	459,423	540,141	551,400	495,898	502,901		
Capital Expenditures	6,917.22	9,745	14,675	18,770	12,155	14,915		
Total Expenditures by Line Category (See Above)	750,844.47	837,518	928,071	949,469	872,664	888,211		
EXPENDITURES:								
Administration	66,290.05	68,010	74,861	75,455	67,677	68,106		
Promotion of Agriculture	100,810.71	93,502	99,304	99,479	99,304	99,249		
Animal Industry	54,893.81	56,324	59,690	58,160	57,505	56,050		
Control of Livestock Diseases	97,280.38	102,192	110,900	110,780	107,355	106,560		
Dog License Administration	110,593.10	90,594	131,320	130,680	105,500	105,500		
Division of Inspection	166,502.46	177,682	192,049	203,802	188,569	197,872		
Division of Markets	126,812.01	216,460	224,529	235,695	213,771	222,837		
Division of Plant Industry	21,803.01	24,168	24,168	24,168	23,773	23,827		
State Soil Conservation	4,904.71	6,317	10,000	10,000	7,960	6,960		
Bee Industry	954.23	2,269	1,250	1,250	1,250	1,250		
Total Expenditures (See Above)	750,844.47	837,518	928,071	949,469	872,664	888,211		
REVENUE RECAPITULATION:								
Total Dedicated	187,484.89	223,900	248,127	257,327	248,127	257,327		
Total Undedicated	18,456.19	16,610	16,835	16,835	16,835	16,835		
Total Revenues	205,941.08	240,510	264,962	274,162	264,962	274,162		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	900	—	—	—	—		
Appropriation	67,280.00	67,110	74,861	75,455	67,677	68,106		
Federal Grants								
Other Departmental Revenue								
Total Available	67,280.00	68,010	74,861	75,455	67,677	68,106		
Total Expenditures (See Below)	66,290.05	68,010	74,861	75,455	67,677	68,106		
Unexpended Balance Carried to Next Year	900.57	—	—	—	—	—		
Unexpended Balance Lapsed	89.38	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	47,927.55	48,205	54,921	55,415	48,327	48,561		
All Other	17,525.55	18,585	18,125	19,225	17,705	18,805		
Capital Expenditures	836.95	1,220	1,815	815	1,645	740		
Total Expenditures by Line Category (See Above)	66,290.05	68,010	74,861	75,455	67,677	68,106		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairy-
men's Conferences, Pomological Society, and Exhibit Work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	534.54	—	—	—	—	—		
Appropriation	27,851.00	27,581	28,036	28,211	28,036	27,981		
Federal Grants								
Other Departmental Revenue	72,457.98	65,921	71,268	71,268	71,268	71,268		
Total Available	100,843.52	93,502	99,304	99,479	99,304	99,249		
Total Expenditures (See Below)	100,810.71	93,502	99,304	99,479	99,304	99,249		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	32.81	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	98,855.11	92,337	98,274	98,274	98,274	98,274		
Capital Expenditures	1,955.60	1,165	1,030	1,205	1,030	975		
Total Expenditures by Line Category (See Above)	100,810.71	93,502	99,304	99,479	99,304	99,249		
REVENUE RECAPITULATION:								
Total Dedicated	72,457.98	65,921	71,268	71,268	71,268	71,268		
Total Undedicated								
Total Revenues	72,457.98	65,921	71,268	71,268	71,268	71,268		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
ANIMAL INDUSTRY DIVISION

Administration of Livestock and Poultry Disease Control Work—Maine Production and Broiler Test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	9,018.50	11,309	1,500	1,500	1,500	1,500		
Appropriation	54,695.00	55,015	59,690	58,160	57,505	56,050		
Federal Grants								
Other Departmental Revenue	3,580.00	—	—	—	—	—		
Total Available	67,293.50	66,324	61,190	59,660	59,005	57,550		
Total Expenditures (See Below)	54,893.81	56,324	59,690	58,160	57,505	56,050		
Unexpended Balance Carried to Next Year	11,309.01	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Lapsed	1,090.68	8,500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	33,859.48	35,029	35,570	35,840	35,370	35,640		
All Other	20,318.33	20,971	21,420	21,670	19,435	19,760		
Capital Expenditures	716.00	324	2,700	650	2,700	650		
Total Expenditures by Line Category (See Above)	54,893.81	56,324	59,690	58,160	57,505	56,050		
EXPENDITURES BY ACTIVITY:								
Administration	26,384.56	29,349	32,785	30,545	32,345	30,180		
Maine Production and Broiler Test	24,060.82	26,975	26,905	27,615	25,160	25,870		
Veterinary Poultry Inspection	4,448.43	—	—	—	—	—		
Total Expenditures by Activity (See Above)	54,893.81	56,324	59,690	58,160	57,505	56,050		
REVENUE RECAPITULATION:								
Total Dedicated	3,580.00	—	—	—	—	—		
Total Undedicated	13,661.54	12,010	12,235	12,235	12,235	12,235		
Total Revenues	17,241.54	12,010	12,235	12,235	12,235	12,235		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
CONTROL OF LIVESTOCK DISEASE

Control and Eradication of Bovine Tuberculosis, Bang's Disease and other contagious diseases of livestock.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,712.04	2,260	3,000	3,000	3,000	3,000		
Appropriation	102,182.00	102,932	110,900	110,780	107,355	106,560		
Federal Grants								
Other Departmental Revenue								
Total Available	104,894.04	105,192	113,900	113,780	110,355	109,560		
Total Expenditures (See Below)	97,280.38	102,192	110,900	110,780	107,355	106,560		
Unexpended Balance Carried to Next Year	2,259.94	3,000	3,000	3,000	3,000	3,000		
Unexpended Balance Lapsed	5,353.72	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	22,075.50	28,032	34,190	34,970	32,690	33,470		
All Other	75,072.38	73,660	76,210	75,310	74,165	73,090		
Capital Expenditures	132.50	500	500	500	500	—		
Total Expenditures by Line Category (See Above)	97,280.38	102,192	110,900	110,780	107,355	106,560		
EXPENDITURES BY ACTIVITY:								
Administration	79,413.28	86,192	95,900	96,780	92,355	92,560		
Indemnity Claims (TB and Brucellosis)	17,867.10	16,000	15,000	14,000	15,000	14,000		
Total Expenditures by Activity (See Above)	97,280.38	102,192	110,900	110,780	107,355	106,560		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	170.00	150	125	125	125	125		
Total Revenues	170.00	150	125	125	125	125		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
DOG LICENSE ADMINISTRATION

Promotion of livestock, damage to poultry and livestock by dogs and certain wild animals, poultry licenses, issuing and control of dog licenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	90,594.00	90,594	131,320	130,680	105,500	105,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	20,000.00	—	—	—	—	—		
Total Available	110,594.00	90,594	131,320	130,680	105,500	105,500		
Total Expenditures (See Below)	110,593.10	90,594	131,320	130,680	105,500	105,500		
Unexpended Balance Carried to Next Year	.90	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	12,369.00	12,514	13,260	13,260	12,910	12,910		
All Other	98,224.10	78,080	117,710	117,420	92,240	92,590		
Capital Expenditures	—	—	350	—	350	—		
Total Expenditures by Line Category (See Above)	110,593.10	90,594	131,320	130,680	105,500	105,500		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

177

DEPARTMENT OF AGRICULTURE
DIVISION OF INSPECTION

For the general enforcement of the Food and Drug Law, laws regulating the sale of seeds, feeds, fertilizer, economic poisons and frozen dairy products. The enforcement of the law governing production, sale and distribution of milk and cream, the Weights and Measures law, also the inspection of slaughtering establishments, beverage plants and shucking houses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	305.92	250	—	—	—	—	—	—
Appropriation	142,162.00	142,832	157,449	169,202	153,969	163,272		
Federal Grants								
Other Departmental Revenue	34,890.96	34,600	34,600	34,600	34,600	34,600		
Total Available	177,358.88	177,682	192,049	203,802	188,569	197,872		
Total Expenditures (See Below)	166,502.46	177,682	192,049	203,802	188,569	197,872		
Unexpended Balance Carried to Next Year	250.84	—	—	—	—	—		
Unexpended Balance Lapsed	10,605.58	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	81,165.40	85,382	88,104	88,962	88,104	88,962		
All Other	83,181.14	92,150	102,640	104,840	99,310	98,910		
Capital Expenditures	2,155.92	150	1,305	10,000	1,155	10,000		
Total Expenditures by Line Category (See Above)	166,502.46	177,682	192,049	203,802	188,569	197,872		
EXPENDITURES BY ACTIVITY:								
Administration	106,734.94	113,024	123,404	135,470	120,559	130,175		
Blueberry Fly Control	2,582.88	3,000	3,000	3,000	3,000	3,000		
Dairy Inspection	56,652.28	61,658	65,645	65,332	65,010	64,697		
Sardine Boat Inspection	532.36	—	—	—	—	—		
Total Expenditures by Activity (See Above)	166,502.46	177,682	192,049	203,802	188,569	197,872		
REVENUE RECAPITULATION:								
Total Dedicated	34,890.96	34,600	34,600	34,600	34,600	34,600		
Total Undedicated	3,709.00	3,700	3,700	3,700	3,700	3,700		
Total Revenues	38,599.96	38,300	38,300	38,300	38,300	38,300		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
DIVISION OF MARKETS

To work with growers and shippers of farm produce, to aid and assist them in their marketing problems. To protect the consuming public by enforcing the potato, apple, and egg branding laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	10,720.39	25,113	—	—	—	—	—	—
Appropriation	67,607.00	68,468	82,770	84,736	72,012	71,878	71,878	71,878
Federal Grants	40,500.00	65,500	75,500	80,500	75,500	80,500	80,500	80,500
Other Departmental Revenue	35,671.45	57,379	66,259	70,459	66,259	70,459	70,459	70,459
Total Available	154,498.84	216,460	224,529	235,695	213,771	222,837	213,771	222,837
Total Expenditures (See Below)	126,812.01	216,460	224,529	235,695	213,771	222,837	213,771	222,837
Unexpended Balance Carried to Next Year	25,113.45	—	—	—	—	—	—	—
Unexpended Balance Lapsed	2,573.38	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	78,893.64	140,518	128,957	132,495	128,957	132,495	128,957	132,495
All Other	47,141.86	71,356	94,197	103,000	83,439	90,142	83,439	90,142
Capital Expenditures	776.51	4,586	1,375	200	1,375	200	1,375	200
Total Expenditures by Line Category (See Above)	126,812.01	216,460	224,529	235,695	213,771	222,837	213,771	222,837
EXPENDITURES BY ACTIVITY:								
Administration	58,395.48	58,653	73,529	74,695	62,984	62,950	62,984	62,950
Agricultural Marketing Service	33,148.83	34,534	34,400	36,000	34,187	34,887	34,187	34,887
Potato Marketing Service Work	35,267.70	83,273	73,400	78,600	73,400	78,600	73,400	78,600
Milk Marketing Service Work	—	40,000	43,200	46,400	43,200	46,400	43,200	46,400
Total Expenditures by Activity (See Above)	126,812.01	216,460	224,529	235,695	213,771	222,837	213,771	222,837
REVENUE RECAPITULATION:								
Total Dedicated	76,171.45	122,879	141,759	150,959	141,759	150,959	141,759	150,959
Total Undedicated	143.65	—	—	—	—	—	—	—
Total Revenues	76,315.10	122,879	141,759	150,959	141,759	150,959	141,759	150,959

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF PLANT INDUSTRY

For insect control work including the Japanese Beetle, nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool Administration and Inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	135.61	135	—	—	—	—	—	—
Appropriation	24,168.00	24,168	24,168	24,168	23,773	23,827		
Federal Grants								
Other Departmental Revenue								
Total Available	24,303.61	24,303	24,168	24,168	23,773	23,827		
Total Expenditures (See Below)	21,803.01	24,168	24,168	24,168	23,773	23,827		
Unexpended Balance Carried to Next Year	135.42	—	—	—	—	—		
Unexpended Balance Lapsed	2,365.18	135	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,868.28	17,468	17,528	17,632	17,528	17,632		
All Other	5,776.41	5,700	6,040	6,136	5,845	5,845		
Capital Expenditures	158.32	1,000	600	400	400	350		
Total Expenditures by Line Category (See Above)	21,803.01	24,168	24,168	24,168	23,773	23,827		
REVENUE RECAPITULATION:								
Total Dedicated	772.00	750	775	775	775	775		
Total Undedicated								
Total Revenues	772.00	750	775	775	775	775		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION

To maintain sixteen Soil Conservation Districts providing for travel, office supplies and machinery repairs. There is a Federal appropriation and a State office in Orono.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,301.42	1,357	—	—	—	—		
Appropriation	4,960.00	4,960	10,000	10,000	7,960	6,960		
Federal Grants								
Other Departmental Revenue								
Total Available	6,261.42	6,317	10,000	10,000	7,960	6,960		
Total Expenditures (See Below)	4,904.71	6,317	10,000	10,000	7,960	6,960		
Unexpended Balance Carried to Next Year	1,356.71	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,719.29	5,517	5,000	5,000	4,960	4,960		
Capital Expenditures	185.42	800	5,000	5,000	3,000	2,000		
Total Expenditures by Line Category (See Above)	4,904.71	6,317	10,000	10,000	7,960	6,960		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
BEE INDUSTRY

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	16.55	—	—	—	—	—	—	—
Appropriation	750.00	750	750	750	750	750	750	750
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	384.50	500	500	500	500	500	500	500
Transferred from Contingent Account	—	1,019	—	—	—	—	—	—
Total Available	1,151.05	2,269	1,250	1,250	1,250	1,250	1,250	1,250
Total Expenditures (See Below)	954.23	2,269	1,250	1,250	1,250	1,250	1,250	1,250
Unexpended Balance Carried to Next Year	196.82	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	542.34	1,202	725	725	725	725	725	725
All Other	411.89	1,067	525	525	525	525	525	525
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	954.23	2,269	1,250	1,250	1,250	1,250	1,250	1,250
REVENUE RECAPITULATION:								
Total Dedicated	384.50	500	500	500	500	500	500	500
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	384.50	500	500	500	500	500	500	500

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEVELOPMENT OF INDUSTRY AND COMMERCE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	44,708.79	56,293	58,967	4,439	—	—		
Appropriation	454,628.00	454,628	582,500	667,500	501,590	516,260		
Federal Grants	—	25,850	30,000	50,000	—	—		
Other Departmental Revenue	11,402.31	33,205	26,205	36,205	11,205	11,205		
Transferred to Contributions and Transfers	—	—	—	—	(15,000)	(25,000)		
Total Available	510,739.10	569,976	697,672	758,144	497,795	502,465		
Total Expenditures (See Below)	429,210.68	511,009	693,233	751,429	497,795	502,465		
Unexpended Balance Carried to Next Year	56,292.31	58,967	4,439	6,715	—	—		
Unexpended Balance Lapsed	25,236.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	117,117.62	168,560	209,600	221,164	182,267	187,545		
All Other	299,758.02	338,549	477,083	522,765	313,019	313,101		
Capital Expenditures	12,335.04	3,900	6,550	7,500	2,509	1,819		
Total Expenditures by Line Category (See Above)	429,210.68	511,009	693,233	751,429	497,795	502,465		
EXPENDITURES:								
Industry and Commerce	427,705.96	507,200	689,533	747,229	497,795	502,465		
Maine Building, Eastern States Exposition	1,504.72	3,809	3,700	4,200	—	—		
Total Expenditures (See Above)	429,210.68	511,009	693,233	751,429	497,795	502,465		
REVENUE RECAPITULATION:								
Total Dedicated	11,402.31	59,055	56,205	86,205	11,205	11,205		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	11,402.31	59,055	56,205	86,205	11,205	11,205		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEVELOPMENT OF INDUSTRY AND COMMERCE

ADMINISTRATION

To provide facilities for the promotion and expansion of Maine's economic welfare, including industrial development and exploitation of Maine's natural resources in agriculture, sea and shore fisheries, forests and the vacation-travel industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	43,105.31	54,339	58,967	3,784	—	—		
Appropriation	454,628.00	454,628	580,000	665,000	501,590	516,260		
Federal Grants	—	25,850	30,000	50,000	—	—		
Other Departmental Revenue	9,547.31	31,350	24,350	34,350	11,205	11,205		
Transferred to Contributions and Transfers	—	—	—	—	(15,000)	(25,000)		
Total Available	507,280.62	566,167	693,317	753,134	497,795	502,465		
Total Expenditures (See Below)	427,705.96	507,200	689,533	747,229	497,795	502,465		
Unexpended Balance Carried to Next Year	54,338.55	58,967	3,784	5,905	—	—		
Unexpended Balance Lapsed	25,236.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	117,117.62	168,560	209,600	221,164	182,267	187,545		
All Other	298,253.30	334,740	473,383	518,565	313,019	313,101		
Capital Expenditures	12,335.04	3,900	6,550	7,500	2,509	1,819		
Total Expenditures by Line Category (See Above)	427,705.96	507,200	689,533	747,229	497,795	502,465		
EXPENDITURES BY ACTIVITY:								
Administration	43,121.36	37,581	51,611	51,661	49,955	47,933		
Recreation	129,201.61	131,430	156,430	156,430	133,817	134,025		
Public Relations	54,364.45	62,525	75,000	74,990	65,349	68,754		
Industrial Development	86,425.84	98,180	145,760	160,048	107,410	109,857		
Research and Planning	9,506.73	74,200	110,878	153,256	26,841	27,282		
Agriculture	44,609.52	40,500	50,500	50,500	44,365	44,434		
Sea and Shore Fisheries	31,968.61	32,500	42,500	42,500	34,088	34,088		
Geology	18,587.16	25,000	52,094	53,084	26,955	27,077		
Special Promotion	9,920.68	5,284	4,760	4,760	4,660	4,660		
Maine Building—Eastern States Exposition	—	—	—	—	4,355	4,355		
Total Expenditures by Activity (See Above)	427,705.96	507,200	689,533	747,229	497,795	502,465		
REVENUE RECAPITULATION:								
Total Dedicated	9,547.31	57,200	54,350	84,350	11,205	11,205		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	9,547.31	57,200	54,350	84,350	11,205	11,205		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEVELOPMENT OF INDUSTRY AND COMMERCE

MAINE BUILDING—EASTERN STATES EXPOSITION

Maine Building, Eastern States Exposition, Springfield, Mass., is operated for the purpose of exhibiting, and promoting sale of products of Maine farms and industries, and advertising the recreational advantages of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,603.48	1,954	—	655				
Appropriation	—	—	2,500	2,500				
Federal Grants					See Department of Development of Industry and Commerce			
Other Departmental Revenue	1,855.00	1,855	1,855	1,855				
Total Available	3,458.48	3,809	4,355	5,010				
Total Expenditures (See Below)	1,504.72	3,809	3,700	4,200				
Unexpended Balance Carried to Next Year	1,953.76	—	655	810				
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,504.72	3,809	3,700	4,200				
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,504.72	3,809	3,700	4,200				
REVENUE RECAPITULATION:								
Total Dedicated	1,855.00	1,855	1,855	1,855				
Total Undedicated								
Total Revenues	1,855.00	1,855	1,855	1,855				

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	95,265.66	134,624	50,695	50,000	50,695	50,000		
Appropriation	441,051.00	444,455	550,044	530,917	470,385	476,616		
Federal Grants	97,662.82	114,225	111,300	110,400	111,300	110,400		
Other Departmental Revenue	22,816.04	17,325	19,175	19,775	19,175	19,775		
Transferred from Surplus	1,500.00	—	—	—	—	—		
Total Available	658,295.52	710,629	731,214	711,092	651,555	656,791		
Total Expenditures (See Below)	504,107.86	659,934	681,214	661,092	601,555	606,791		
Unexpended Balance Carried to Next Year	134,623.55	50,695	50,000	50,000	50,000	50,000		
Unexpended Balance Lapsed	19,564.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	318,972.67	359,063	377,807	383,660	365,140	371,026		
All Other	148,088.95	232,952	240,450	222,300	194,250	194,925		
Capital Expenditures	37,046.24	67,919	62,957	55,132	42,165	40,840		
Total Expenditures by Line Category (See Above)	504,107.86	659,934	681,214	661,092	601,555	606,791		
EXPENDITURES:								
Administration	20,515.37	22,910	25,623	26,902	24,798	26,127		
State Forest Nursery	23,316.62	32,959	39,700	20,400	21,700	20,400		
Aid to Towns for Forest Fires	19,084.79	62,734	50,000	50,000	47,000	47,000		
Control of White Pine Blister Rust	17,467.50	18,523	20,000	20,000	18,125	18,250		
Fire Control in Organized Towns	277,052.31	323,375	326,108	324,341	293,886	298,911		
Aid to Small Woodland Owners	64,154.31	87,220	93,087	93,600	91,413	92,026		
Entomology	82,516.96	112,213	120,696	119,849	104,633	104,077		
New	—	—	6,000	6,000	—	—		
Total Expenditures (See Above)	504,107.86	659,934	681,214	661,092	601,555	606,791		
REVENUE RECAPITULATION:								
Total Dedicated	120,478.86	131,550	130,475	130,175	130,475	130,175		
Total Undedicated	29.00	—	—	—	—	—		
Total Revenues	120,507.86	131,550	130,475	130,175	130,475	130,175		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
ADMINISTRATION

To provide funds for that portion of the Forestry Department's administrative activities that are not directly charged to specific purpose appropriations, and in addition to provide for necessary materials and expenses of the Land Office, and Maine's participation in the Northeastern Forest Fire Protection Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	175	—	—	—	—	—	—
Appropriation	21,207.00	22,660	25,548	26,827	24,723	26,052		
Federal Grants								
Other Departmental Revenue	68.35	75	75	75	75	75		
Total Available	21,275.35	22,910	25,623	26,902	24,798	26,127		
Total Expenditures (See Below)	20,515.37	22,910	25,623	26,902	24,798	26,127		
Unexpended Balance Carried to Next Year	174.93	—	—	—	—	—		
Unexpended Balance Lapsed	585.05	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,963.96	10,395	12,173	12,277	12,173	12,277		
All Other	10,551.41	12,140	12,400	13,800	12,225	13,675		
Capital Expenditures	—	375	1,050	825	400	175		
Total Expenditures by Line Category (See Above)	20,515.37	22,910	25,623	26,902	24,798	26,127		
REVENUE RECAPITULATION:								
Total Dedicated	68.35	75	75	75	75	75		
Total Undedicated	15.00	—	—	—	—	—		
Total Revenues	83.35	75	75	75	75	75		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

To grow trees for Forest Planting and supply them at low cost to help reforest abandoned farm land and burned over areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,272.43	9,797	—	—	—	—		
Appropriation	3,912.00	5,062	27,800	8,800	9,800	8,800		
Federal Grants	7,430.00	15,000	9,300	8,400	9,300	8,400		
Other Departmental Revenue	14,498.92	3,100	2,600	3,200	2,600	3,200		
Total Available	33,113.35	32,959	39,700	20,400	21,700	20,400		
Total Expenditures (See Below)	23,316.62	32,959	39,700	20,400	21,700	20,400		
Unexpended Balance Carried to Next Year	9,796.73	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	8,034.15	8,532	10,500	11,500	10,500	11,500		
All Other	12,861.07	9,427	26,750	8,900	8,750	8,900		
Capital Expenditures	2,421.40	15,000	2,450	—	2,450	—		
Total Expenditures by Line Category (See Above)	23,316.62	32,959	39,700	20,400	21,700	20,400		
REVENUE RECAPITULATION:								
Total Dedicated	21,928.92	18,100	11,900	11,600	11,900	11,600		
Total Undedicated								
Total Revenues	21,928.92	18,100	11,900	11,600	11,900	11,600		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
AID TO TOWNS FOR FOREST FIRES

To provide reimbursement to Organized Towns for Forest Fire Suppression costs. The State pays one-half of costs up to 2% of Organized Towns' valuation, and full reimbursement thereafter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	37,031.99	65,574	50,000	50,000	50,000	50,000		
Appropriation	45,160.00	45,160	48,000	48,000	45,000	45,000		
Federal Grants								
Other Departmental Revenue	2,466.76	2,000	2,000	2,000	2,000	2,000		
Total Available	84,658.75	112,734	100,000	100,000	97,000	97,000		
Total Expenditures (See Below)	19,084.79	62,734	50,000	50,000	47,000	47,000		
Unexpended Balance Carried to Next Year	65,573.96	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	19,084.79	62,734	50,000	50,000	47,000	47,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	19,084.79	62,734	50,000	50,000	47,000	47,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,466.76	2,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	2,466.76	2,000	2,000	2,000	2,000	2,000		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY
CONTROL OF WHITE PINE BLISTER RUST

To provide funds for the eradication of ribes, which are the host plants for the fungus causing white pine blister rust, in cooperation with Towns and U. S. Forest Service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	225.00	—	—	—	—	—	—	—
Appropriation	18,523	18,523	20,000	20,000	18,125	18,250		
Federal Grants								
Other Departmental Revenue	498.45	—	—	—	—	—		
Total Available	19,246.45	18,523	20,000	20,000	18,125	18,250		
Total Expenditures (See Below)	17,467.50	18,523	20,000	20,000	18,125	18,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,778.95	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,148.60	10,023	9,500	9,500	9,500	9,500		
All Other	8,318.90	8,500	10,500	10,500	8,625	8,750		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	17,467.50	18,523	20,000	20,000	18,125	18,250		
REVENUE RECAPITULATION:								
Total Dedicated	498.45	—	—	—	—	—		
Total Undedicated								
Total Revenues	498.45	—	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

FOREST FIRE CONTROL—ORGANIZED TOWNS

This is the State Fire Prevention and Supervision program for 450 Organized towns with almost 6½ million acres of forest land. The appropriation is to provide trained personnel, equipment to supplement that owned by Organized towns, lookout towers, storehouses for equipment, and a continuous training program for State and town fire wardens, together with prevention education of the general public. It provides for radio communications to and from Central Headquarters, towers, wardens, and active forest fires at any point. It also ties in with the radio system of the Maine Forestry District to give State-wide coverage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	38,193.09	41,475	—	—	—	—	—	—
Appropriation	204,046.00	205,700	247,108	245,341	214,886	219,911	—	—
Federal Grants	70,732.82	72,000	75,000	75,000	75,000	75,000	—	—
Other Departmental Revenue	4,513.37	4,200	4,000	4,000	4,000	4,000	—	—
Transferred from Surplus	1,500.00	—	—	—	—	—	—	—
Total Available	318,985.28	323,375	326,108	324,341	293,886	298,911	—	—
Total Expenditures (See Below)	277,052.31	323,375	326,108	324,341	293,886	298,911	—	—
Unexpended Balance Carried to Next Year	41,475.23	—	—	—	—	—	—	—
Unexpended Balance Lapsed	457.74	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	186,798.60	203,200	209,151	210,584	204,471	205,696	—	—
All Other	59,874.95	71,514	65,975	65,275	57,625	57,925	—	—
Capital Expenditures	30,378.76	48,661	50,982	48,482	31,790	35,290	—	—
Total Expenditures by Line Category (See Above)	277,052.31	323,375	326,108	324,341	293,886	298,911	—	—
REVENUE RECAPITULATION:								
Total Dedicated	75,246.19	76,200	79,000	79,000	79,000	79,000	—	—
Total Undedicated	14.00	—	—	—	—	—	—	—
Total Revenues	75,260.19	76,200	79,000	79,000	79,000	79,000	—	—

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY
AID TO SMALL WOODLAND OWNERS

To advise and assist farmers and small woodland owners in growing, harvesting, and marketing their forest products in the best known Forest Management practices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,608.26	8,833	695	—	695	—		
Appropriation	51,879.00	51,857	65,392	66,600	63,718	65,026		
Federal Grants	19,500.00	27,225	27,000	27,000	27,000	27,000		
Other Departmental Revenue								
Total Available	72,987.26	87,915	93,087	93,600	91,413	92,026		
Total Expenditures (See Below)	64,154.31	87,220	93,087	93,600	91,413	92,026		
Unexpended Balance Carried to Next Year	8,832.95	695	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	46,875.95	61,400	64,712	66,725	64,088	66,201		
All Other	17,147.35	24,320	27,725	26,225	26,975	25,475		
Capital Expenditures	131.01	1,500	650	650	350	350		
Total Expenditures by Line Category (See Above)	64,154.31	87,220	93,087	93,600	91,413	92,026		
REVENUE RECAPITULATION:								
Total Dedicated	19,500.00	27,225	27,000	27,000	27,000	27,000		
Total Undedicated								
Total Revenues	19,500.00	27,225	27,000	27,000	27,000	27,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Detection, identification, investigation, and control of pests of forests, shade trees, and manufactured products. Rearing and release of parasitic insects. Aid to towns in shade tree program. Recommendations for control of flies, mosquitoes, and obnoxious plants and animals. Licensing and inspection of work of tree surgeons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	10,934.89	8,770	—	—	—	—		
Appropriation	96,324.00	95,493	110,196	109,349	94,133	93,577		
Federal Grants								
Other Departmental Revenue	770.19	7,950	10,500	10,500	10,500	10,500		
Total Available	108,029.08	112,213	120,696	119,849	104,633	104,077		
Total Expenditures (See Below)	82,516.96	112,213	120,696	119,849	104,633	104,077		
Unexpended Balance Carried to Next Year	8,769.75	—	—	—	—	—		
Unexpended Balance Lapsed	16,742.37	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	58,151.41	65,513	65,771	67,074	64,408	65,852		
All Other	20,250.48	44,317	47,100	47,600	33,050	33,200		
Capital Expenditures	4,115.07	2,383	7,825	5,175	7,175	5,025		
Total Expenditures by Line Category (See Above)	82,516.96	112,213	120,696	119,849	104,633	104,077		
REVENUE RECAPITULATION:								
Total Dedicated	770.19	7,950	10,500	10,500	10,500	10,500		
Total Undedicated								
Total Revenues	770.19	7,950	10,500	10,500	10,500	10,500		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

To provide for a Civil Defense Co-ordinator as requested by the State Director of Civil Defense.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	—	6,000	6,000	—	—		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	6,000	6,000	—	—		
Total Expenditures (See Below)	—	—	6,000	6,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	6,000	6,000	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	6,000	6,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,908.05	3,644	—	—	—	—		
Appropriation	272,506.00	268,647	346,706	334,005	292,025	298,763		
Federal Grants								
Other Departmental Revenue	1,897.94	810	900	900	900	900		
Total Available	278,311.99	273,101	347,606	334,905	292,925	299,663		
Total Expenditures (See Below)	270,289.61	273,101	347,606	334,905	292,925	299,663		
Unexpended Balance Carried to Next Year	3,645.12	—	—	—	—	—		
Unexpended Balance Lapsed	4,377.26	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	177,155.96	187,780	222,191	227,820	197,975	202,563		
All Other	79,601.24	80,108	98,180	95,980	90,170	88,570		
Capital Expenditures	13,532.41	5,213	27,235	11,105	4,780	8,530		
Total Expenditures by Line Category (See Above)	270,289.61	273,101	347,606	334,905	292,925	299,663		
EXPENDITURES:								
Administration	228,145.72	234,673	286,597	273,870	250,464	257,400		
Closed Clam Areas	10,923.04	11,441	27,804	29,396	11,986	12,554		
Shellfish Management	31,220.85	26,987	33,205	31,639	30,475	29,709		
Total Expenditures (See Above)	270,289.61	273,101	347,606	334,905	292,925	299,663		
REVENUE RECAPITULATION:								
Total Dedicated	1,897.94	810	900	900	900	900		
Total Undedicated	63,582.43	56,155	58,780	58,780	58,780	58,780		
Total Revenues	65,480.37	56,965	59,680	59,680	59,680	59,680		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

195

DEPARTMENT OF SEA AND SHORE FISHERIES
ADMINISTRATION

For operation of Conservation, Propagation, and Development of the marine fisheries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,908.05	1,500	—	—	—	—		
Appropriation	226,410.00	232,363	285,697	272,970	249,564	256,500		
Federal Grants								
Other Departmental Revenue	1,897.94	810	900	900	900	900		
Total Available	232,215.99	234,673	286,597	273,870	250,464	257,400		
Total Expenditures (See Below)	228,145.72	234,673	286,597	273,870	250,464	257,400		
Unexpended Balance Carried to Next Year	1,500.32	—	—	—	—	—		
Unexpended Balance Lapsed	2,569.95	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	147,032.96	157,632	174,462	178,365	165,294	168,780		
All Other	71,811.06	72,841	85,900	84,400	81,390	80,090		
Capital Expenditures	9,301.70	4,200	26,235	11,105	3,780	8,530		
Total Expenditures by Line Category (See Above)	228,145.72	234,673	286,597	273,870	250,464	257,400		
EXPENDITURES BY ACTIVITY:								
Administration	28,378.64	31,903	39,853	38,491	38,848	37,916		
Statistics	6,079.96	6,012	6,380	6,080	6,370	6,070		
Warden Service	151,411.02	158,609	166,780	169,974	159,218	161,832		
Aircraft	4,110.23	1,500	2,000	1,500	2,000	1,500		
Patrol Boats	23,648.97	19,743	43,962	28,962	22,387	28,337		
Propagation of Shellfish	2,801.70	4,500	8,000	8,000	6,000	6,000		
Research Station	11,715.20	12,406	19,614	20,863	15,641	15,745		
Total Expenditures by Activity (See Above)	228,145.72	234,673	286,597	273,870	250,464	257,400		
REVENUE RECAPITULATION:								
Total Dedicated	1,897.94	810	900	900	900	900		
Total Undedicated	63,582.43	56,155	58,780	58,780	58,780	58,780		
Total Revenues	65,480.37	56,965	59,680	59,680	59,680	59,680		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

CLOSED CLAM AREAS

To finance a continuous survey and study of clam flats which are closed because of pollution for the purpose of getting such areas open for private and commercial digging. Findings of these investigations will also be used to combat the pollution problem confronting other phases of the fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	157	—	—	—	—		
Appropriation	11,096.00	11,284	27,804	29,396	11,986	12,554		
Federal Grants								
Other Departmental Revenue								
Total Available	11,096.00	11,441	27,804	29,396	11,986	12,554		
Total Expenditures (See Below)	10,923.04	11,441	27,804	29,396	11,986	12,554		
Unexpended Balance Carried to Next Year	157.48	—	—	—	—	—		
Unexpended Balance Lapsed	15.48	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,083.00	9,328	23,504	24,596	9,776	10,244		
All Other	1,840.04	2,113	4,300	4,800	2,210	2,310		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	10,923.04	11,441	27,804	29,396	11,986	12,554		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SHELLFISH MANAGEMENT PROGRAM

This program is designed to provide further extension type assistance to communities to better enable them to utilize their marine resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	1,987	—	—	—	—	—	—
Appropriation	35,000.00	25,000	33,205	31,639	30,475	29,709		
Federal Grants								
Other Departmental Revenue								
Total Available	35,000.00	26,987	33,205	31,639	30,475	29,709		
Total Expenditures (See Below)	31,220.85	26,987	33,205	31,639	30,475	29,709		
Unexpended Balance Carried to Next Year	1,987.32	—	—	—	—	—		
Unexpended Balance Lapsed	1,791.83	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,040.00	20,820	24,225	24,859	22,905	23,539		
All Other	5,950.14	5,154	7,980	6,780	6,570	6,170		
Capital Expenditures	4,230.71	1,013	1,000	—	1,000	—		
Total Expenditures by Line Category (See Above)	31,220.85	26,987	33,205	31,639	30,475	29,709		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

This program is designed to restore the once great runs of sea salmon in Maine rivers and streams and consists of surveys, research, propagation and stream improvement. It is operated in conjunction with a similar U. S. Fish and Wildlife service program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	391.60	—	—	—	—	—	—	—
Appropriation	21,857.00	21,421	33,286	32,737	21,490	22,476		
Federal Grants								
Other Departmental Revenue								
Total Available	22,248.60	21,421	33,286	32,737	21,490	22,476		
Total Expenditures (See Below)	21,476.72	21,421	33,286	32,737	21,490	22,476		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	771.88	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	11,354.25	11,916	19,906	20,532	12,240	12,576		
All Other	7,200.53	8,555	9,480	10,105	7,800	7,800		
Capital Expenditures	2,921.94	950	3,900	2,100	1,450	2,100		
Total Expenditures by Line Category (See Above)	21,476.72	21,421	33,286	32,737	21,490	22,476		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
ATLANTIC STATES MARINE FISHERIES

GENERAL FUND 199

Annual payment toward cost of operating the Commission, plus traveling expenses of the State's representatives on the Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,404.51	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	95.49	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,404.51	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,404.51	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
WELFARE AND CHARITIES

AID TO CHARITABLE INSTITUTIONS
SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	69,900.00	69,900	68,400	68,400	53,900	53,900		
Federal Grants								
Other Departmental Revenue								
Total Available	69,900.00	69,900	68,400	68,400	53,900	53,900		
Total Expenditures (See Below)	43,128.70	54,900	68,400	68,400	53,900	53,900		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	26,771.30	15,000	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	43,128.70	54,900	68,400	68,400	53,900	53,900		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	43,128.70	54,900	68,400	68,400	53,900	53,900		
EXPENDITURES BY ACTIVITY:								
Bangor Family Service Society	—	—	4,500	4,500	—	—		
Good Samaritan Home	4,758.86	6,000	6,000	6,000	6,000	6,000		
Healy Asylum	5,500.00	5,500	7,000	7,000	5,500	5,500		
Home for Aged Women, Belfast	500.00	500	500	500	500	500		
Maine Children's Home Society	4,000.00	4,000	4,000	4,000	4,000	4,000		
Maine Institution for Blind	10,575.65	15,000	16,000	16,000	15,000	15,000		
Opportunity Farm	3,030.35	4,500	4,500	4,500	4,500	4,500		
St. Andre's Home and Hospital	—	—	5,000	5,000	—	—		
St. Joseph's Orphanage	5,499.70	5,500	5,500	5,500	5,500	5,500		
St. Elizabeth's Asylum	2,417.00	3,500	4,000	4,000	3,500	3,500		
St. Louis Home and School for Boys	3,000.00	3,000	5,000	5,000	3,000	3,000		
Temporary Home for Women and Children ...	2,809.50	5,400	5,400	5,400	5,400	5,400		
York County Children's Aid Society	424.03	1,000	—	—	—	—		
Holy Innocent's Home	613.61	1,000	1,000	1,000	1,000	1,000		
Total Expenditures by Activity (See Above)	43,128.70	54,900	68,400	68,400	53,900	53,900		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

201

DEPARTMENT OF HEALTH AND WELFARE
AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	550,000.00	550,000	1,100,000	1,100,000	550,000	550,000		
Federal Grants								
Other Departmental Revenue	16,186.92	20,000	50,000	50,000	20,000	20,000		
Total Available	566,186.92	570,000	1,150,000	1,150,000	570,000	570,000		
Total Expenditures (See Below)	566,186.92	570,000	1,150,000	1,150,000	570,000	570,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	566,186.92	570,000	1,150,000	1,150,000	570,000	570,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	566,186.92	570,000	1,150,000	1,150,000	570,000	570,000		
EXPENDITURES BY ACTIVITY:								
Crippled Children	44,914.05	50,000	100,000	100,000	50,000	50,000		
Other	521,272.87	520,000	1,050,000	1,050,000	520,000	520,000		
Total Expenditures by Activity (See Above)	566,186.92	570,000	1,150,000	1,150,000	570,000	570,000		
REVENUE RECAPITULATION:								
Total Dedicated	16,186.92	20,000	50,000	50,000	20,000	20,000		
Total Undedicated								
Total Revenues	16,186.92	20,000	50,000	50,000	20,000	20,000		

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	125,376.79	154,358	110,925	110,925	110,925	110,925		
Appropriation	1,804,129.00	1,827,618	2,060,449	2,086,280	1,908,201	1,928,977		
Federal Grants								
Other Departmental Revenue	77,516.08	71,884	71,149	71,649	71,149	71,649		
Transferred from Institutional Reserve Fund	12,300.00	—	—	—	—	—		
Transferred from General Fund Surplus	60,000.00	15,000	—	—	—	—		
Total Available	2,079,321.87	2,068,860	2,242,523	2,268,854	2,090,275	2,111,551		
Total Expenditures (See Below)	1,807,725.83	1,919,288	2,131,598	2,157,929	1,979,350	2,000,626		
Unexpended Balance Carried to Next Year	154,363.43	110,925	110,925	110,925	110,925	110,925		
Unexpended Balance Lapsed	117,232.61	38,647	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,225,058.77	1,291,646	1,428,686	1,453,355	1,369,879	1,393,417		
All Other	557,830.08	599,148	672,244	678,533	591,084	593,788		
Capital Expenditures	24,836.98	28,494	30,668	26,041	18,387	13,421		
Total Expenditures by Line Category (See Above)	1,807,725.83	1,919,288	2,131,598	2,157,929	1,979,350	2,000,626		
EXPENDITURES:								
Bureau of Health—State Funds	545,144.09	588,131	736,912	746,666	656,076	665,069		
Water Pollution	10,644.20	16,967	—	—	—	—		
Salk Vaccine	3,480.08	15,000	—	—	—	—		
Interstate Water Pollution	1,311.72	1,988	—	—	1,650	1,650		
Water Improvement Commission	46,917.50	66,043	74,894	76,966	65,188	67,048		
Central Maine Sanatorium	539,848.51	550,732	600,176	612,673	576,524	585,355		
Northern Maine Sanatorium	300,052.12	288,864	274,189	272,103	266,351	265,148		
Western Maine Sanatorium	360,327.61	391,563	445,427	449,521	413,561	416,356		
Total Expenditures (See Above)	1,807,725.83	1,919,288	2,131,598	2,157,929	1,979,350	2,000,626		
REVENUE RECAPITULATION:								
Total Dedicated	77,516.08	71,884	71,149	71,649	71,149	71,649		
Total Undedicated	153,620.22	144,931	142,934	141,234	142,934	141,234		
Total Revenues	231,136.30	216,815	214,083	212,883	214,083	212,883		

GENERAL FUND
HEALTH, SANITATION AND SANATORIA
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH

GENERAL FUND

203

This appropriation provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	32,199.28	49,295	30,000	30,000	30,000	30,000		
Appropriation	495,015.00	502,636	669,212	678,466	588,376	596,869		
Federal Grants								
Other Departmental Revenue	68,225.56	67,200	67,700	68,200	67,700	68,200		
Transferred to Water Pollution	(1,000.00)	(1,000)	—	—	—	—		
Total Available	594,439.84	618,131	766,912	776,666	686,076	695,069		
Total Expenditures (See Below)	545,144.09	588,131	736,912	746,666	656,076	665,069		
Unexpended Balance Carried to Next Year	49,295.75	30,000	30,000	30,000	30,000	30,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	409,906.41	435,158	528,562	538,316	503,766	512,584		
All Other	130,407.25	145,026	201,900	201,900	148,285	148,460		
Capital Expenditures	4,830.43	7,947	6,450	6,450	4,025	4,025		
Total Expenditures by Line Category (See Above)	545,144.09	588,131	736,912	746,666	656,076	665,069		
EXPENDITURES BY ACTIVITY:								
Central Administration	25,352.76	31,526	44,006	44,220	40,156	40,370		
District Offices	98,777.37	115,593	127,582	130,428	115,752	118,182		
Vital Statistics	30,242.65	33,362	33,532	34,322	30,692	31,378		
Training	945.00	1,000	1,000	1,000	1,000	1,000		
Diagnostic Laboratory	67,476.90	59,888	75,103	76,252	73,543	74,638		
Medical Facilities	500.13	—	1,200	1,200	1,100	1,100		
Special Services	393.12	—	500	500	450	450		
Mental Health	22,023.97	23,049	23,986	24,558	22,711	23,283		
Dental Health	27,576.07	31,283	33,004	33,375	32,104	32,500		
Crippled Children	17,705.80	10,000	21,350	21,398	21,350	21,398		
Crippled Children—Purchase of Care	3,457.91	5,827	25,000	25,000	5,000	5,000		
Hospital Services	10,956.74	11,396	13,860	14,068	11,480	11,584		
Sanitary Engineering—State	28,181.79	27,058	29,618	29,618	28,993	28,993		
Sanitary Engineering—Field	14,529.26	15,518	15,903	16,163	15,878	16,138		
Communicable Diseases	14,174.15	14,856	24,856	24,856	19,631	19,631		
Tuberculosis Control	23,595.57	22,877	36,252	37,080	31,577	32,405		
Tuberculosis Sanatoria	1,954.34	19,000	17,820	18,184	15,920	16,284		
Public Health Nursing—State	15,914.40	17,074	17,064	17,270	16,519	16,825		
Civil Defense Activities	—	—	14,056	14,264	—	—		
Public Health Nursing—Field	141,386.16	148,824	181,220	182,910	172,220	173,910		
Total Expenditures by Activity (See Above)	545,144.09	588,131	736,912	746,666	656,076	665,069		
REVENUE RECAPITULATION:								
Total Dedicated	68,225.56	67,200	67,700	68,200	67,700	68,200		
Total Undedicated								
Total Revenues	68,225.56	67,200	67,700	68,200	67,700	68,200		

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

LIQUID PLASMA

To store plasma throughout the hospitals of the State for emergency purposes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	8,887.89	8,887						
Appropriation								
Federal Grants			Program Completed					
Other Departmental Revenue								
Total Available	8,887.89	8,887						
Total Expenditures								
Unexpended Balance Carried to Next Year	8,887.89	—						
Unexpended Balance Lapsed	—	8,887						

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

GENERAL FUND 205

WATER POLLUTION

Funds for the conduct of investigation, inspection and surveys related to the prevention and control of water pollution caused by industrial wastes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	2,973						
Appropriation	13,618.00	13,994						
Federal Grants								
Other Departmental Revenue			Included in Water Improvement Commission					
Total Available	13,618.00	16,967						
Total Expenditures (See Below)	10,644.20	16,967						
Unexpended Balance Carried to Next Year	2,973.80	—						
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	10,352.00	11,994						
All Other	292.20	4,973						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	10,644.20	16,967						

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

SALK VACCINE

Provides for purchases of poliomyelitis vaccine to be used for free vaccination of children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward			See Bureau of Health					
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from General Fund Surplus	60,000.00	15,000						
Total Available	60,000.00	15,000						
Total Expenditures (See Below)	3,480.08	15,000						
Unexpended Balance Carried to Next Year	56,519.92	—						
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,480.08	15,000						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,480.08	15,000						

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

GENERAL FUND

207

INTERSTATE WATER POLLUTION CONTROL

Provides for participation by the State of Maine in the New England Interstate
Water Pollution Control Compact.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	338	—	—	—	—	—	—
Appropriation	650.00	650	—	—	1,650	1,650	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Bureau of Health	1,000.00	1,000	—	—	—	—	—	—
Total Available	1,650.00	1,988	—	—	1,650	1,650	—	—
Total Expenditures (See Below)	1,311.72	1,988	—	—	1,650	1,650	—	—
Unexpended Balance Carried to Next Year	338.28	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	1,311.72	1,988	—	—	1,650	1,650	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	1,311.72	1,988	—	—	1,650	1,650	—	—

GENERAL FUND
HEALTH, SANITATION AND SANATORIA
WATER IMPROVEMENT COMMISSION

To perform the duties of the Water Improvement Commission as required by law which relates to the study, prevention and abatement of pollution to waterways in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,603.43	11,465	—	—	—	—		
Appropriation	54,780.00	56,626	74,894	76,966	65,188	67,048		
Federal Grants								
Other Departmental Revenue								
Total Available	58,383.43	68,091	74,894	76,966	65,188	67,048		
Total Expenditures (See Below)	46,917.50	66,043	74,894	76,966	65,188	67,048		
Unexpended Balance Carried to Next Year	11,465.93	—	—	—	—	—		
Unexpended Balance Lapsed	—	2,048	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	25,769.00	43,636	52,394	54,466	45,838	47,698		
All Other	13,999.09	19,407	21,500	21,500	18,350	18,350		
Capital Expenditures	7,149.41	3,000	1,000	1,000	1,000	1,000		
Total Expenditures by Line Category (See Above)	46,917.50	66,043	74,894	76,966	65,188	67,048		
REVENUE RECAPITULATION:								
Total Dedicated	350.00	350	350	350	350	350		
Total Undedicated								
Total Revenues	350.00	350	350	350	350	350		

GENERAL FUND
HEALTH, SANITATION AND SANATORIA

GENERAL FUND

209

CENTRAL MAINE SANATORIUM

Care and Treatment of persons suffering from tuberculosis. 205 bed hospital which does much surgery. Has approximately 115 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	43,069.19	37,466	37,000	37,000	37,000	37,000		
Appropriation	567,244.00	574,822	599,651	612,148	575,999	584,830		
Federal Grants								
Other Departmental Revenue	1,023.03	760	525	525	525	525		
Transferred from Institutional Reserve Fund	8,000.00	—	—	—	—	—		
Transferred to Western Maine Sanatorium	(5,874.00)	—	—	—	—	—		
Total Available	613,462.22	613,048	637,176	649,673	613,524	622,355		
Total Expenditures (See Below)	539,848.51	550,732	600,176	612,673	576,524	585,355		
Unexpended Balance Carried to Next Year	37,466.24	37,000	37,000	37,000	37,000	37,000		
Unexpended Balance Lapsed	36,147.47	25,316	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	346,123.79	361,994	375,202	381,910	372,786	379,688		
All Other	187,756.19	187,316	220,274	226,563	200,538	202,867		
Capital Expenditures	5,968.53	1,422	4,700	4,200	3,200	2,800		
Total Expenditures by Line Category (See Above)	539,848.51	550,732	600,176	612,673	576,524	585,355		
EXPENDITURES BY ACTIVITY:								
Administration	58,225.20	60,801	62,520	63,779	62,033	62,545		
Dietary	116,182.23	121,460	134,949	134,945	125,267	124,002		
Laundry	9,409.56	11,375	11,525	11,525	10,500	10,500		
Household	67,955.07	65,603	76,443	78,197	74,491	75,729		
Plant Operation	22,913.27	39,478	37,465	38,769	37,045	38,049		
Maintenance and Repairs	62,719.84	38,920	48,700	48,791	47,069	47,674		
Motor Vehicles	2,470.89	2,200	3,420	3,405	3,200	3,000		
Hospital	173,140.95	177,391	187,796	194,404	182,497	187,974		
Surgery	26,831.50	29,004	31,358	32,858	29,627	31,136		
Out-Patient Services	—	4,500	6,000	6,000	4,795	4,746		
Total Expenditures by Activity (See Above)	539,848.51	550,732	600,176	612,673	576,524	585,355		
REVENUE RECAPITULATION:								
Total Dedicated	1,023.03	760	525	525	525	525		
Total Undedicated	57,875.16	58,600	58,800	59,100	58,800	59,100		
Total Revenues	58,898.19	59,360	59,325	59,625	59,325	59,625		

GENERAL FUND
HEALTH, SANITATION AND SANATORIA
NORTHERN MAINE SANATORIUM

Care and treatment of Tuberculosis. Has approximately 63 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	17,547.72	17,925	17,925	17,925	17,925	17,925		
Appropriation	315,038.00	317,299	272,039	269,953	264,201	262,998		
Federal Grants								
Other Departmental Revenue	6,960.22	3,150	2,150	2,150	2,150	2,150		
Transferred to Western Maine Sanatorium	(5,000.00)	(29,189)	—	—	—	—		
Total Available	334,545.94	309,185	292,114	290,028	284,276	283,073		
Total Expenditures (See Below)	300,052.12	288,864	274,189	272,103	266,351	265,148		
Unexpended Balance Carried to Next Year	17,925.78	17,925	17,925	17,925	17,925	17,925		
Unexpended Balance Lapsed	16,568.04	2,396	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	199,089.55	179,404	172,354	171,468	171,590	170,787		
All Other	97,578.21	94,410	97,135	97,135	92,786	92,986		
Capital Expenditures	3,384.36	15,050	4,700	3,500	1,975	1,375		
Total Expenditures by Line Category (See Above)	300,052.12	288,864	274,189	272,103	266,351	265,148		
EXPENDITURES BY ACTIVITY:								
Administration	41,696.14	42,342	41,492	38,780	40,293	37,875		
Dietary	88,988.53	83,806	81,537	82,187	79,476	80,152		
Laundry	6,615.88	5,658	6,962	5,866	6,318	5,822		
Housekeeping	22,524.07	19,756	18,696	18,850	18,519	18,573		
Plant Operation	44,115.67	42,864	43,384	43,982	43,297	43,887		
Maintenance and Repairs	10,708.48	14,750	9,000	9,000	6,963	6,963		
Motor Service	343.48	2,650	350	350	350	350		
Professional Services	85,010.65	73,938	68,168	68,480	67,595	67,986		
Farm Operation	49.22	100	100	100	96	96		
Out-Patient Services	—	3,000	4,500	4,500	3,444	3,444		
Total Expenditures by Activity (See Above)	300,052.12	288,864	274,189	272,103	266,351	265,148		
REVENUE RECAPITULATION:								
Total Dedicated	6,960.22	3,150	2,150	2,150	2,150	2,150		
Total Undedicated	39,417.49	32,741	30,500	28,500	30,500	28,500		
Total Revenues	46,377.71	35,891	32,650	30,650	32,650	30,650		

HEALTH, SANITATION AND SANATORIA

WESTERN MAINE SANATORIUM

For the care and treatment of tuberculosis patients. Has approximately 100 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	20,069.28	26,009	26,000	26,000	26,000	26,000		
Appropriation	357,784.00	361,591	444,653	448,747	412,787	415,582		
Federal Grants								
Other Departmental Revenue	1,307.27	774	774	774	774	774		
Transferred from Northern Maine Sanatorium ..	5,000.00	29,189	—	—	—	—		
Transferred from Central Maine Sanatorium	5,874.00	—	—	—	—	—		
Transferred from Institutional Reserve Fund	4,300.00	—	—	—	—	—		
Total Available	394,334.55	417,563	471,427	475,521	439,561	442,356		
Total Expenditures (See Below)	360,327.61	391,563	445,427	449,521	413,561	416,356		
Unexpended Balance Carried to Next Year	26,009.76	26,000	26,000	26,000	26,000	26,000		
Unexpended Balance Lapsed	7,997.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	233,818.02	259,460	300,174	307,195	275,899	282,660		
All Other	123,005.34	131,028	131,435	131,435	129,475	129,475		
Capital Expenditures	3,504.25	1,075	13,818	10,891	8,187	4,221		
Total Expenditures by Line Category (See Above)	360,327.61	391,563	445,427	449,521	413,561	416,356		
EXPENDITURES BY ACTIVITY:								
Administration	29,927.57	30,312	32,892	33,192	31,943	32,353		
Dietary	99,565.93	101,472	106,488	107,114	104,970	105,204		
Laundry	8,610.52	8,799	11,194	8,824	10,030	8,680		
Housekeeping	45,558.75	51,358	59,122	60,979	53,549	54,488		
Plant Operations	43,989.81	44,891	46,943	47,285	46,144	46,354		
Maintenance and Repairs	29,439.74	29,374	33,734	34,088	33,578	33,945		
Motor Services	1,903.76	300	400	400	400	400		
Professional Services	95,722.20	115,091	143,581	146,461	122,919	124,799		
Educational Services	5,609.33	5,966	6,073	6,178	6,030	6,135		
Out-Patient Services	—	4,000	5,000	5,000	3,998	3,998		
Total Expenditures by Activity (See Above)	360,327.61	391,563	445,427	449,521	413,561	416,356		
REVENUE RECAPITULATION:								
Total Dedicated	1,307.27	774	774	774	774	774		
Total Undedicated	55,977.57	53,240	53,284	53,284	53,284	53,284		
Total Revenues	57,284.84	54,014	54,058	54,058	54,058	54,058		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	24,474.05	1,081,668	113,319	113,359	113,319	113,359		
Appropriation	7,821,772.00	7,597,734	7,821,668	8,081,159	7,323,701	7,506,823		
Federal Grants	8,250,917.56	8,877,500	9,749,800	9,909,800	9,707,912	9,844,944		
Other Departmental Revenue	805,149.98	763,000	799,640	823,000	799,640	823,000		
Transferred from Contingent Account	6,200.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(5,400.00)	—	—	—	—	—		
Total Available	16,903,113.59	18,319,902	18,484,427	18,927,318	17,944,572	18,288,126		
Total Expenditures (See Below)	15,821,438.42	17,411,912	18,371,068	18,813,959	17,831,213	18,174,767		
Unexpended Balance Carried to Next Year	1,081,675.17	113,319	113,359	113,359	113,359	113,359		
Unexpended Balance Lapsed	—	794,671	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	993,185.50	1,098,007	1,309,321	1,419,112	1,157,819	1,184,453		
All Other	14,813,109.10	16,283,876	17,034,197	17,368,122	16,663,873	16,979,563		
Capital Expenditures	15,143.82	30,029	27,550	26,725	9,521	10,751		
Total Expenditures by Line Category (See Above)	15,821,438.42	17,411,912	18,371,068	18,813,959	17,831,213	18,174,767		
EXPENDITURES:								
Welfare Administration	880,561.53	992,835	1,151,356	1,230,171	1,000,245	1,019,798		
Alcoholic Rehabilitation	16,227.63	19,728	42,280	43,096	17,567	17,967		
Board and Care of Neglected Children	1,226,315.44	1,481,639	1,578,604	1,616,352	1,288,320	1,293,515		
Support of State Paupers	778,229.64	841,000	845,000	845,000	820,000	820,000		
Jefferson Relief Camp	50,816.39	52,671	59,792	60,260	56,363	56,881		
Passamaquoddy Indians	109,001.27	114,661	118,361	118,361	111,667	111,667		
Penobscot Indians	45,104.23	64,033	57,583	57,583	48,043	48,043		
Services for the Blind	172,858.24	192,352	258,212	266,928	233,748	235,464		
Special Pensions	82,629.86	74,370	74,000	73,200	74,000	73,200		
Aid to Disabled	266,116.50	560,000	811,400	811,400	811,400	811,400		
Aid to the Blind	325,356.24	350,000	360,000	360,000	360,000	360,000		
Aid to Dependent Children	4,329,614.00	4,700,000	4,900,000	5,100,000	4,900,000	5,100,000		
Old Age Assistance	6,858,546.66	7,049,388	7,204,020	7,314,748	7,199,400	7,309,972		
Old Age Assistance Burials	74,764.73	75,235	75,000	75,000	75,000	75,000		
Medical Service Pool	605,296.06	844,000	835,460	841,860	835,460	841,860		
Total Expenditures (See Above)	15,821,438.42	17,411,912	18,371,068	18,813,959	17,831,213	18,174,767		
REVENUE RECAPITULATION:								
Total Dedicated	9,056,067.54	9,640,500	10,549,440	10,732,800	10,507,552	10,667,944		
Total Undedicated	119,162.36	93,000	93,000	93,000	93,000	93,000		
Total Revenues	9,175,229.90	9,733,500	10,642,440	10,825,800	10,600,552	10,760,944		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

213

DEPARTMENT OF HEALTH AND WELFARE
ADMINISTRATION—WELFARE

Provides for the cost of administration of Health and Welfare Department including Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,519.36	41,868	5,000	5,000	5,000	5,000		
Appropriation	598,075.00	617,639	751,356	800,171	642,133	654,654		
Federal Grants	319,485.96	344,500	400,000	430,000	358,112	365,144		
Other Departmental Revenue	550.00	—	—	—	—	—		
Transferred from Contingent Account	6,200.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(5,400.00)	—	—	—	—	—		
Total Available	922,430.32	1,004,007	1,156,356	1,235,171	1,005,245	1,024,798		
Total Expenditures (See Below)	880,561.53	992,835	1,151,356	1,230,171	1,000,245	1,019,798		
Unexpended Balance Carried to Next Year	41,868.79	5,000	5,000	5,000	5,000	5,000		
Unexpended Balance Lapsed	—	6,172	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	686,446.69	763,419	894,219	969,834	790,652	809,335		
All Other	182,919.48	210,587	238,737	243,437	203,172	203,212		
Capital Expenditures	11,195.36	18,829	18,400	16,900	6,421	7,251		
Total Expenditures by Line Category (See Above)	880,561.53	992,835	1,151,356	1,230,171	1,000,245	1,019,798		
EXPENDITURES BY ACTIVITY:								
Executive	22,558.94	22,924	23,024	23,024	22,924	22,924		
Bureau of Administration	167,476.62	190,312	211,707	215,195	187,826	192,047		
Bureau of Social Welfare	12,248.13	15,594	42,992	44,188	14,976	15,172		
Public Assistance—State Office	19,815.81	26,053	35,908	36,844	27,847	28,601		
Aid to Disabled	7,797.74	9,900	10,500	10,500	8,911	8,930		
Old Age Assistance	9,145.97	10,500	9,500	9,500	9,450	9,450		
Aid to Blind	1,327.82	1,600	1,600	1,600	1,475	1,475		
Aid to Dependent Children	6,166.71	7,300	7,300	7,300	6,775	6,775		
Public Assistance—Field Offices	517,010.96	578,315	641,750	713,749	589,535	601,412		
Child Welfare—State Office	21,579.95	24,226	27,722	28,266	23,248	23,653		
Child Welfare—Field Offices	19,127.89	20,800	18,800	18,800	18,326	18,352		
Unallocated	—	—	8,998	9,360	8,859	9,221		
Training	8,702.88	6,900	10,400	10,400	1,500	1,500		
Licensing	8,305.52	17,525	17,525	17,525	17,475	17,475		
Services for the Blind	1,539.17	—	—	—	—	—		
General Relief	57,214.79	59,886	66,780	68,414	60,618	62,311		
Indian Affairs	—	—	15,850	14,506	—	—		
Miscellaneous Grants	542.63	1,000	1,000	1,000	500	500		
Total Expenditures by Activity (See Above)	880,561.53	992,835	1,151,356	1,230,171	1,000,245	1,019,798		
REVENUE RECAPITULATION:								
Total Dedicated	320,035.96	344,500	400,000	430,000	358,112	365,144		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	320,035.96	344,500	400,000	430,000	358,112	365,144		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
DIVISION OF ALCOHOLIC REHABILITATION

This account was set up for the Department to take whatever action it deemed necessary to bring about a reduction of alcoholism in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	1,542	—	—	—	—		
Appropriation	17,770.00	18,186	42,280	43,096	17,567	17,967		
Federal Grants								
Other Departmental Revenue								
Total Available	17,770.00	19,728	42,280	43,096	17,567	17,967		
Total Expenditures (See Below)	16,227.63	19,728	42,280	43,096	17,567	17,967		
Unexpended Balance Carried to Next Year	1,542.37	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,662.00	10,461	20,280	20,696	10,712	10,712		
All Other	6,565.63	9,267	21,400	21,400	6,855	6,855		
Capital Expenditures	—	—	600	1,000	—	400		
Total Expenditures by Line Category (See Above)	16,227.63	19,728	42,280	43,096	17,567	17,967		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	98,284	—	—	—	—	—	—
Appropriation	1,324,598.00	1,383,355	1,578,604	1,616,352	1,288,320	1,293,515		
Federal Grants								
Other Departmental Revenue	2.12	—	—	—	—	—		
Total Available	1,324,600.12	1,481,639	1,578,604	1,616,352	1,288,320	1,293,515		
Total Expenditures (See Below)	1,226,315.44	1,481,639	1,578,604	1,616,352	1,288,320	1,293,515		
Unexpended Balance Carried to Next Year	98,284.68	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	185,189.70	202,355	251,254	282,102	221,900	227,095		
All Other	1,041,125.74	1,279,284	1,324,000	1,330,625	1,066,420	1,066,420		
Capital Expenditures	—	—	3,350	3,625	—	—		
Total Expenditures by Line Category (See Above)	1,226,315.44	1,481,639	1,578,604	1,616,352	1,288,320	1,293,515		
EXPENDITURES BY ACTIVITY:								
Committed Children	1,005,360.88	1,238,784	1,270,000	1,270,000	1,029,160	1,029,160		
Casework Services	220,954.56	242,855	308,604	346,352	259,160	264,355		
Total Expenditures by Activity (See Above)	1,226,315.44	1,481,639	1,578,604	1,616,352	1,288,320	1,293,515		
REVENUE RECAPITULATION:								
Total Dedicated	2.12	—	—	—	—	—		
Total Undedicated	93,122.62	93,000	93,000	93,000	93,000	93,000		
Total Revenues	93,124.74	93,000	93,000	93,000	93,000	93,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

217

DEPARTMENT OF HEALTH AND WELFARE
JEFFERSON RELIEF CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	5,334.98	7,366	7,000	7,000	7,000	7,000		
Appropriation	44,037.00	43,305	50,792	51,260	47,363	47,881		
Federal Grants								
Other Departmental Revenue	8,811.10	9,000	9,000	9,000	9,000	9,000		
Total Available	58,183.08	59,671	66,792	67,260	63,363	63,881		
Total Expenditures (See Below)	50,816.39	52,671	59,792	60,260	56,363	56,881		
Unexpended Balance Carried to Next Year	7,366.69	7,000	7,000	7,000	7,000	7,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	18,412.05	19,555	25,542	26,010	23,488	23,956		
All Other	31,433.15	32,116	32,250	32,250	31,375	31,425		
Capital Expenditures	971.19	1,000	2,000	2,000	1,500	1,500		
Total Expenditures by Line Category (See Above)	50,816.39	52,671	59,792	60,260	56,363	56,881		
EXPENDITURES BY ACTIVITY:								
Administration	12,656.23	13,571	19,004	19,472	17,108	17,626		
Dietary	15,776.97	16,434	16,988	16,988	16,455	16,455		
Other	22,383.19	22,666	23,800	23,800	22,800	22,800		
Total Expenditures by Activity (See Above)	50,816.39	52,671	59,792	60,260	56,363	56,881		
REVENUE RECAPITULATION:								
Total Dedicated	8,811.10	9,000	9,000	9,000	9,000	9,000		
Total Undedicated								
Total Revenues	8,811.10	9,000	9,000	9,000	9,000	9,000		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of Passamaquoddy Indians living at Pleasant Point and
at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	9,053.91	24,556	14,000	14,000	14,000	14,000		
Appropriation	88,467.00	88,967	117,361	117,361	110,667	110,667		
Federal Grants								
Other Departmental Revenue	1,036.39	1,000	1,000	1,000	1,000	1,000		
Transferred from Old Age Assistance	35,000.00	14,138	—	—	—	—		
Total Available	133,557.30	128,661	132,361	132,361	125,667	125,667		
Total Expenditures (See Below)	109,001.27	114,661	118,361	118,361	111,667	111,667		
Unexpended Balance Carried to Next Year	24,556.03	14,000	14,000	14,000	14,000	14,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	23,589.76	25,411	25,411	25,411	25,411	25,411		
All Other	83,197.85	86,550	91,750	91,750	85,556	85,556		
Capital Expenditures	2,213.66	2,700	1,200	1,200	700	700		
Total Expenditures by Line Category (See Above)	109,001.27	114,661	118,361	118,361	111,667	111,667		
EXPENDITURES BY ACTIVITY:								
Administration	10,601.43	10,910	11,210	11,210	10,815	10,815		
Indian Services	88,404.79	93,107	96,507	96,507	90,208	90,208		
School Lunch	9,995.05	10,644	10,644	10,644	10,644	10,644		
Total Expenditures by Activity (See Above)	109,001.27	114,661	118,361	118,361	111,667	111,667		
REVENUE RECAPITULATION:								
Total Dedicated	1,036.39	1,000	1,000	1,000	1,000	1,000		
Total Undedicated	5,700.79	—	—	—	—	—		
Total Revenues	6,737.18	1,000	1,000	1,000	1,000	1,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
PENOBSCOT INDIANS

To provide for needs of the Penobscot Tribe of Indians on the reservations in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,843.37	14,321	6,000	6,000	6,000	6,000		
Appropriation	55,582.00	55,712	57,583	57,583	48,043	48,043		
Federal Grants								
Other Departmental Revenue								
Total Available	59,425.37	70,033	63,583	63,583	54,043	54,043		
Total Expenditures (See Below)	45,104.23	64,033	57,583	57,583	48,043	48,043		
Unexpended Balance Carried to Next Year	14,321.14	6,000	6,000	6,000	6,000	6,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	6,579.22	7,866	7,883	7,883	7,883	7,883		
All Other	38,525.01	48,667	48,700	48,700	39,660	39,660		
Capital Expenditures	—	7,500	1,000	1,000	500	500		
Total Expenditures by Line Category (See Above)	45,104.23	64,033	57,583	57,583	48,043	48,043		
EXPENDITURES BY ACTIVITY:								
Administration	4,641.03	5,103	5,120	5,120	4,810	4,810		
Indian Services	40,463.20	58,930	52,463	52,463	43,233	43,233		
Total Expenditures by Activity (See Above)	45,104.23	64,033	57,583	57,583	48,043	48,043		
REVENUE RECAPITULATION:								
Total Dedicated	2,425.80	—	—	—	—	—		
Total Undedicated								
Total Revenues	2,425.80	—	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR THE BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	233.86	826	—	—	—	—	—	—
Appropriation	122,760.00	123,902	211,012	219,728	186,548	188,264	—	—
Federal Grants	33,520.60	45,000	45,000	45,000	45,000	45,000	—	—
Other Departmental Revenue	2,170.24	2,000	2,200	2,200	2,200	2,200	—	—
Transferred from Old Age Assistance	15,000.00	20,624	—	—	—	—	—	—
Total Available	173,684.70	192,352	258,212	266,928	233,748	235,464	—	—
Total Expenditures (See Below)	172,858.24	192,352	258,212	266,928	233,748	235,464	—	—
Unexpended Balance Carried to Next Year	826.46	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	40,253.98	40,952	54,612	56,328	50,773	52,489	—	—
All Other	131,840.65	151,400	202,600	209,600	182,575	182,575	—	—
Capital Expenditures	763.61	—	1,000	1,000	400	400	—	—
Total Expenditures by Line Category (See Above)	172,858.24	192,352	258,212	266,928	233,748	235,464	—	—
EXPENDITURES BY ACTIVITY:								
General Services	54,287.93	57,352	73,212	74,928	64,748	66,464	—	—
Medical Services	60,196.87	70,000	85,000	85,000	77,500	77,500	—	—
Education of Blind Children	35,000.55	35,000	60,000	67,000	51,500	51,500	—	—
Vocational Rehabilitation	23,372.89	30,000	40,000	40,000	40,000	40,000	—	—
Total Expenditures by Activity (See Above)	172,858.24	192,352	258,212	266,928	233,748	235,464	—	—
REVENUE RECAPITULATION:								
Total Dedicated	35,690.84	47,000	47,200	47,200	47,200	47,200	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	35,690.84	47,000	47,200	47,200	47,200	47,200	—	—

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

221

DEPARTMENT OF HEALTH AND WELFARE
SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	17,370	—	—	—	—	—	—
Appropriation	100,000.00	50,000	74,000	73,200	74,000	73,200		
Federal Grants								
Other Departmental Revenue								
Transferred from Old Age Assistance	—	7,000	—	—	—	—		
Total Available	100,000.00	74,370	74,000	73,200	74,000	73,200		
Total Expenditures (See Below)	82,629.86	74,370	74,000	73,200	74,000	73,200		
Unexpended Balance Carried to Next Year	17,370.14	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	82,629.86	74,370	74,000	73,200	74,000	73,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	82,629.86	74,370	74,000	73,200	74,000	73,200		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
AID TO DISABLED

To provide care for needy individuals eighteen years of age or over who are permanently and totally disabled.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	48,133	—	—	—	—	—	—
Appropriation	170,000.00	302,800	328,000	328,000	328,000	328,000	328,000	328,000
Federal Grants	175,125.00	360,000	569,800	569,800	569,800	569,800	569,800	569,800
Other Departmental Revenue	61.00	—	—	—	—	—	—	—
Transferred to Medical Service Pool	(30,936.00)	(60,000)	(86,400)	(86,400)	(86,400)	(86,400)	(86,400)	(86,400)
Total Available	314,250.00	650,933	811,400	811,400	811,400	811,400	811,400	811,400
Total Expenditures (See Below)	266,116.50	560,000	811,400	811,400	811,400	811,400	811,400	811,400
Unexpended Balance Carried to Next Year	48,133.50	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	90,933	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	266,116.50	560,000	811,400	811,400	811,400	811,400	811,400	811,400
All Other	—	—	—	—	—	—	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	266,116.50	560,000	811,400	811,400	811,400	811,400	811,400	811,400
REVENUE RECAPITULATION:								
Total Dedicated	175,186.00	360,000	569,800	569,800	569,800	569,800	569,800	569,800
Total Undedicated	678.95	—	—	—	—	—	—	—
Total Revenues	175,864.95	360,000	569,800	569,800	569,800	569,800	569,800	569,800

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

223

DEPARTMENT OF HEALTH AND WELFARE
AID TO THE BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	110.00	11,096	—	—	—	—	—	—
Appropriation	146,000.00	146,000	143,260	143,260	143,260	143,260	143,260	143,260
Federal Grants	208,358.57	228,000	235,000	235,000	235,000	235,000	235,000	235,000
Other Departmental Revenue	1,148.45	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Transferred to Medical Service Pool	(19,164.00)	(19,260)	(19,260)	(19,260)	(19,260)	(19,260)	(19,260)	(19,260)
Total Available	336,453.02	366,836	360,000	360,000	360,000	360,000	360,000	360,000
Total Expenditures (See Below)	325,356.24	350,000	360,000	360,000	360,000	360,000	360,000	360,000
Unexpended Balance Carried to Next Year	11,096.78	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	16,836	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	325,356.24	350,000	360,000	360,000	360,000	360,000	360,000	360,000
Capital Expenditures								
Total Expenditures by Line Category (See Above)	325,356.24	350,000	360,000	360,000	360,000	360,000	360,000	360,000
REVENUE RECAPITULATION:								
Total Dedicated	209,507.02	229,000	236,000	236,000	236,000	236,000	236,000	236,000
Total Undedicated	371.65	—	—	—	—	—	—	—
Total Revenues	209,878.67	229,000	236,000	236,000	236,000	236,000	236,000	236,000

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	426.00	223,930	—	—	—	—	—	—
Appropriation	1,110,000.00	1,115,000	897,000	980,000	897,000	980,000	—	—
Federal Grants	2,960,531.64	3,200,000	3,500,000	3,600,000	3,500,000	3,600,000	—	—
Other Departmental Revenue	641,718.83	630,000	666,440	689,800	666,440	689,800	—	—
Transferred to Medical Service Pool	(159,132.00)	(162,000)	(163,440)	(169,800)	(163,440)	(169,800)	—	—
Total Available	4,553,544.47	5,006,930	4,900,000	5,100,000	4,900,000	5,100,000	—	—
Total Expenditures (See Below)	4,329,614.00	4,700,000	4,900,000	5,100,000	4,900,000	5,100,000	—	—
Unexpended Balance Carried to Next Year	223,930.47	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	306,930	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	—	—	—	—	—
All Other	4,329,614.00	4,700,000	4,900,000	5,100,000	4,900,000	5,100,000	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	4,329,614.00	4,700,000	4,900,000	5,100,000	4,900,000	5,100,000	—	—
REVENUE RECAPITULATION:								
Total Dedicated	3,602,250.47	3,830,000	4,166,440	4,289,800	4,166,440	4,289,800	—	—
Total Undedicated	6,861.09	—	—	—	—	—	—	—
Total Revenues	3,609,111.56	3,830,000	4,166,440	4,289,800	4,166,440	4,289,800	—	—

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

225

DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE—BENEFITS

To provide for needy aged in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,848.00	407,059	—	—	—	—	—	—
Appropriation	3,144,483.00	2,752,868	2,670,420	2,751,148	2,665,800	2,746,372	—	—
Federal Grants	4,553,895.79	4,700,000	5,000,000	5,030,000	5,000,000	5,030,000	—	—
Other Departmental Revenue	129,103.44	100,000	100,000	100,000	100,000	100,000	—	—
Transferred to Passamaquoddy Indians	(35,000.00)	(14,138)	—	—	—	—	—	—
Transferred to Services for the Blind	(15,000.00)	(20,624)	—	—	—	—	—	—
Transferred to Medical Service Pool	(513,724.00)	(566,400)	(566,400)	(566,400)	(566,400)	(566,400)	—	—
Transferred to Special Pensions	—	(7,000)	—	—	—	—	—	—
Total Available	7,265,606.23	7,351,765	7,204,020	7,314,748	7,199,400	7,309,972	—	—
Total Expenditures (See Below)	6,858,546.66	7,049,388	7,204,020	7,314,748	7,199,400	7,309,972	—	—
Unexpended Balance Carried to Next Year	407,059.57	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	302,377	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	23,052.10	27,988	30,120	30,848	27,000	27,572	—	—
All Other	6,835,494.56	7,021,400	7,173,900	7,283,900	7,172,400	7,282,400	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Line Category (See Above)	6,858,546.66	7,049,388	7,204,020	7,314,748	7,199,400	7,309,972	—	—
EXPENDITURES BY ACTIVITY:								
Old Age Assistance	6,815,047.13	7,000,000	7,150,000	7,260,000	7,150,000	7,260,000	—	—
Obligations of Deceased Recipients	3,067.93	4,000	4,000	4,000	4,000	4,000	—	—
Legal Services	40,431.60	45,388	50,020	50,748	45,400	45,972	—	—
Total Expenditures by Activity (See Above)	6,858,546.66	7,049,388	7,204,020	7,314,748	7,199,400	7,309,972	—	—
REVENUE RECAPITULATION:								
Total Dedicated	4,682,999.23	4,800,000	5,100,000	5,130,000	5,100,000	5,130,000	—	—
Total Undedicated	10,001.46	—	—	—	—	—	—	—
Total Revenues	4,693,000.69	4,800,000	5,100,000	5,130,000	5,100,000	5,130,000	—	—

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE—BURIALS

Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	235	—	—	—	—		
Appropriation	75,000.00	75,000	75,000	75,000	75,000	75,000		
Federal Grants								
Other Departmental Revenue								
Total Available	75,000.00	75,235	75,000	75,000	75,000	75,000		
Total Expenditures (See Below)	74,764.73	75,235	75,000	75,000	75,000	75,000		
Unexpended Balance Carried to Next Year	235.27	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	74,764.73	75,235	75,000	75,000	75,000	75,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	74,764.73	75,235	75,000	75,000	75,000	75,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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MEDICAL POOL FUND

This is a non lapsing fund to provide medical care for Public Assistance recipients on a pooled fund basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	117,659	81,319	81,359	81,319	81,359		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Aid to Disabled	30,936.00	60,000	86,400	86,400	86,400	86,400		
Transferred from Aid to Blind	19,164.00	19,260	19,260	19,260	19,260	19,260		
Transferred from Aid to Dependent Children ..	159,132.00	162,000	163,440	169,800	163,440	169,800		
Transferred from Old Age Assistance	513,724.00	566,400	566,400	566,400	566,400	566,400		
Total Available	722,956.00	925,319	916,819	923,219	916,819	923,219		
Total Expenditures (See Below)	605,296.06	844,000	835,460	841,860	835,460	841,860		
Unexpended Balance Carried to Next Year	117,659.94	81,319	81,359	81,359	81,359	81,359		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	605,296.06	844,000	835,460	841,860	835,460	841,860		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	605,296.06	844,000	835,460	841,860	835,460	841,860		
EXPENDITURES BY ACTIVITY:								
Aid to Disabled	18,907.14	61,000	86,400	86,400	86,400	86,400		
Aid to Blind	15,976.50	28,000	19,260	19,260	19,260	19,260		
Aid to Dependent Children	116,794.61	168,000	163,400	169,800	163,400	169,800		
Old Age Assistance	453,617.81	587,000	566,400	566,400	566,400	566,400		
Total Expenditures by Activity (See Above)	605,296.06	844,000	835,460	841,860	835,460	841,860		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF MAINE
GRAND ARMY OF THE REPUBLIC

Working with the six Allied Orders of the State Grand Army to perpetuate the memory of Civil War veterans and making a state-wide survey to place stones and markers on all unmarked graves of Civil War veterans. Collecting relics and valuables for a permanent resting place in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
DEPARTMENT OF INSTITUTIONAL SERVICE
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	683,470.29	751,366	819,610	878,359	677,458	679,820		
Appropriation	6,780,101.00	6,988,310	8,817,665	8,966,158	7,428,469	7,587,688		
Federal Grants								
Other Departmental Revenue	29,728.99	23,135	24,800	24,800	24,800	24,800		
Transferred to Department of Health and Wel- fare	(12,300.00)	—	—	—	—	—		
Total Available	7,481,000.28	7,762,811	9,662,075	9,869,317	8,130,727	8,292,308		
Total Expenditures (See Below)	6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488		
Unexpended Balance Carried to Next Year	751,368.90	819,610	878,359	878,359	679,820	679,820		
Unexpended Balance Lapsed	175,384.04	702	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,205,054.58	4,563,823	5,739,279	6,072,998	4,902,162	5,112,035		
All Other	2,245,531.97	2,312,058	2,749,572	2,744,829	2,422,745	2,430,073		
Capital Expenditures	103,660.79	66,618	294,865	173,131	126,000	70,380		
Total Expenditures by Line Category (See Above)	6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488		
EXPENDITURES:								
Mackworth Island	4,821.81	—	—	—	—	—		
School for the Deaf	163,077.33	255,911	325,720	320,471	277,639	284,901		
Military and Naval Children's Home	59,628.56	62,483	61,850	62,311	62,870	61,616		
Administration	27,424.93	29,010	40,557	42,609	29,591	31,616		
Augusta State Hospital	2,021,583.09	2,192,646	2,750,017	2,840,599	2,402,763	2,506,634		
Bangor State Hospital	1,442,037.13	1,468,819	1,652,120	1,797,788	1,528,420	1,549,528		
Pownal State School	1,488,036.74	1,541,234	2,083,089	2,104,390	1,617,393	1,671,899		
School for Boys	218,216.17	225,339	417,693	399,829	276,566	279,750		
School for Girls	221,851.16	233,142	255,325	256,575	243,033	246,083		
Reformatory for Men	213,443.31	222,893	269,761	249,488	259,684	241,749		
Maine State Prison	454,667.14	453,390	644,102	631,122	486,765	469,861		
Reformatory for Women	185,097.59	199,931	217,878	220,374	207,109	209,205		
Parole Board	54,362.38	57,701	65,604	65,402	59,074	59,646		
Total Expenditures (See Above)	6,554,247.34	6,942,499	8,783,716	8,990,958	7,450,907	7,612,488		
REVENUE RECAPITULATION:								
Total Dedicated	29,728.99	23,135	24,800	24,800	24,800	24,800		
Total Undedicated	819,065.04	799,001	820,625	820,625	820,625	820,625		
Total Revenues	848,794.03	822,136	845,425	845,425	845,425	845,425		

GENERAL FUND
INSTITUTIONS

DEPARTMENT OF INSTITUTIONAL SERVICE
MACKWORTH ISLAND

Maintenance of property located on Mackworth Island, Portland, Maine, which was donated to the State of Maine by Ex-Governor Percival P. Baxter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	754.16							
Appropriation	4,715.00							
Federal Grants								
Other Departmental Revenue			Program Discontinued					
Total Available	5,469.16							
Total Expenditures (See Below)	4,821.81							
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	647.35							
EXPENDITURES BY LINE CATEGORY:								
Personal Services	3,774.00							
All Other	614.65							
Capital Expenditures	433.16							
Total Expenditures by Line Category (See Above)	4,821.81							
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	468.00							
Total Revenues	468.00							

GENERAL FUND
INSTITUTIONS

GENERAL FUND

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WELFARE AND CHARITIES
MAINE SCHOOL FOR THE DEAF

To provide for the education of deaf children who cannot be educated at home in the public schools, and to provide for the maintenance of these children while they are at the school. Population of school about 119.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	4,511.83	5,669	5,669	5,669	5,669	5,669		
Appropriation	163,886.00	251,511	320,220	314,971	272,139	279,401		
Federal Grants								
Other Departmental Revenue	3,261.06	4,400	5,500	5,500	5,500	5,500		
Total Available	171,658.89	261,580	331,389	326,140	283,308	290,570		
Total Expenditures (See Below)	163,077.33	255,911	325,720	320,471	277,639	284,901		
Unexpended Balance Carried to Next Year	5,669.48	5,669	5,669	5,669	5,669	5,669		
Unexpended Balance Lapsed	2,912.08	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	121,747.13	180,040	237,515	246,166	215,768	222,965		
All Other	39,124.86	74,871	83,205	69,305	60,371	60,436		
Capital Expenditures	2,205.34	1,000	5,000	5,000	1,500	1,500		
Total Expenditures by Line Category (See Above)	163,077.33	255,911	325,720	320,471	277,639	284,901		
EXPENDITURES BY ACTIVITY:								
Administration	16,941.11	21,278	25,038	25,568	22,886	23,403		
Dietary	36,495.54	57,391	60,083	62,673	58,857	60,438		
Laundry	4,027.12	7,425	8,077	8,267	6,513	6,609		
Housekeeping	13,212.74	23,170	33,353	35,103	23,140	24,127		
Plant Operation	16,387.72	35,240	50,399	35,815	32,386	32,801		
Maintenance and Repairs	7,473.94	9,238	22,135	22,773	18,733	19,226		
Professional Services	68,539.16	102,169	126,635	130,272	115,124	118,297		
Total Expenditures by Activity (See Above)	163,077.33	255,911	325,720	320,471	277,639	284,901		
REVENUE RECAPITULATION:								
Total Dedicated	3,261.06	4,400	5,500	5,500	5,500	5,500		
Total Undedicated	25,706.13	22,479	25,568	25,568	25,568	25,568		
Total Revenues	28,967.19	26,879	31,068	31,068	31,068	31,068		

WELFARE AND CHARITIES

MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans from broken homes, to become substantial and useful citizens; providing them with education, religious and social training in a home-like atmosphere. Population approximately 37.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,973.64	3,534	638	3,000	638	3,000		
Appropriation	59,053.00	58,987	64,212	62,311	65,232	61,616		
Federal Grants								
Other Departmental Revenue	535.00	—	—	—	—	—		
Transferred from Augusta State Hospital	1,750.00	—	—	—	—	—		
Transferred from Reformatory for Women	—	600	—	—	—	—		
Total Available	63,311.64	63,121	64,850	65,311	65,870	64,616		
Total Expenditures (See Below)	59,628.56	62,483	61,850	62,311	62,870	61,616		
Unexpended Balance Carried to Next Year	3,533.68	638	3,000	3,000	3,000	3,000		
Unexpended Balance Lapsed	149.40	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	35,908.00	36,472	36,743	37,501	36,743	37,501		
All Other	23,350.21	24,593	24,257	23,960	23,877	23,565		
Capital Expenditures	370.35	1,418	850	850	2,250	550		
Total Expenditures by Line Category (See Above)	59,628.56	62,483	61,850	62,311	62,870	61,616		
EXPENDITURES BY ACTIVITY:								
Administration	10,185.28	10,234	9,303	8,991	9,286	8,974		
Dietary	15,907.80	16,807	16,618	16,852	16,500	16,734		
Laundry	5,738.49	5,689	6,356	6,356	6,054	6,054		
Housekeeping	6,560.28	6,658	6,990	7,249	6,969	7,228		
Plant Operations	6,726.89	7,255	7,472	7,622	7,432	7,567		
Maintenance and Repairs	1,435.45	2,488	1,455	1,455	3,153	1,453		
Professional Services	13,074.37	13,352	13,656	13,786	13,476	13,606		
Total Expenditures by Activity (See Above)	59,628.56	62,483	61,850	62,311	62,870	61,616		
REVENUE RECAPITULATION:								
Total Dedicated	535.00	—	—	—	—	—		
Total Undedicated	6,857.21	5,146	5,098	5,098	5,098	5,098		
Total Revenues	7,392.21	5,146	5,098	5,098	5,098	5,098		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

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DEPARTMENT OF INSTITUTIONAL SERVICE
ADMINISTRATION

Provides salaries and expenses of Commissioner, Business Manager, Medical Consultant and Office Staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,192.16	399	330	330	330	330		
Appropriation	30,283.00	28,941	40,557	42,609	29,591	31,616		
Federal Grants								
Other Departmental Revenue								
Total Available	31,475.16	29,340	40,887	42,939	29,921	31,946		
Total Expenditures (See Below)	27,424.93	29,010	40,557	42,609	29,591	31,616		
Unexpended Balance Carried to Next Year	399.29	330	330	330	330	330		
Unexpended Balance Lapsed	3,650.94	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	22,620.26	25,221	33,602	34,564	26,166	26,816		
All Other	2,923.19	3,616	6,470	6,545	3,425	3,300		
Capital Expenditures	1,881.48	173	485	1,500	—	1,500		
Total Expenditures by Line Category (See Above)	27,424.93	29,010	40,557	42,609	29,591	31,616		
EXPENDITURES BY ACTIVITY:								
Administration	19,204.58	19,205	20,467	22,391	19,502	21,501		
Supervisor, Institutional Accounting	7,220.39	8,805	9,219	9,245	9,089	9,115		
Medical Consultant	999.96	1,000	1,000	1,000	1,000	1,000		
Director of Admissions	—	—	9,871	9,973	—	—		
Total Expenditures by Activity (See Above)	27,424.93	29,010	40,557	42,609	29,591	31,616		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	15.00	—	—	—	—	—		
Total Revenues	15.00	—	—	—	—	—		

GENERAL FUND
INSTITUTIONS

DEPARTMENT OF INSTITUTIONAL SERVICE
INSTITUTIONAL RESERVE FUND

To provide additional funds to care for patients and inmates in the event that the actual population exceeds the population estimated in the projected budget for 1957-59 and which cannot be absorbed in the regular legislative appropriation. The transfer of funds from this account shall be approved by the Commissioner of Finance and Administration with the advice and consent of the Governor and Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	325,323.00	347,069	432,092	488,479	289,940	289,940		
Appropriation	78,134.00	85,023	56,387	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Augusta State Hospital	(11,125.50)	—	—	—	—	—		
Transferred to Bangor State Hospital	(14,181.85)	—	—	—	—	—		
Transferred to Pownal State School	(18,780.55)	—	—	—	—	—		
Transferred to Central Maine Sanatorium	(8,000.00)	—	—	—	—	—		
Transferred to Western Maine Sanatorium	(4,300.00)	—	—	—	—	—		
Total Available	347,069.10	432,092	488,479	488,479	289,940	289,940		
Unexpended Balance Carried to Next Year	347,069.10	432,092	488,479	488,479	289,940	289,940		

STATE HOSPITALS AND SANATORIA
AUGUSTA STATE HOSPITAL

Care and Treatment of the Mentally Sick. Has approximately 1835 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	95,438.16	104,910	104,910	104,910	104,910	104,910		
Appropriation	2,135,467.00	2,200,051	2,745,422	2,836,004	2,398,168	2,502,039		
Federal Grants								
Other Departmental Revenue	6,369.45	4,595	4,595	4,595	4,595	4,595		
Transferred from Institutional Reserve Fund	11,125.50	—	—	—	—	—		
Transferred to Military and Naval Children's Home	(1,750.00)	—	—	—	—	—		
Transferred to Reformatory for Men	(1,900.00)	(12,000)	—	—	—	—		
Total Available	2,244,750.11	2,297,556	2,854,927	2,945,509	2,507,673	2,611,544		
Total Expenditures (See Below)	2,021,583.09	2,192,646	2,750,017	2,840,599	2,402,763	2,506,634		
Unexpended Balance Carried to Next Year	104,909.88	104,910	104,910	104,910	104,910	104,910		
Unexpended Balance Lapsed	118,257.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,339,448.55	1,496,828	1,814,736	1,916,208	1,657,571	1,751,992		
All Other	657,358.15	666,318	850,326	853,537	717,692	727,142		
Capital Expenditures	24,776.39	29,500	84,955	70,854	27,500	27,500		
Total Expenditures by Line Category (See Above)	2,021,583.09	2,192,646	2,750,017	2,840,599	2,402,763	2,506,634		
EXPENDITURES BY ACTIVITY:								
Administration	112,642.85	111,730	147,597	147,862	123,877	125,171		
Dietary	425,427.28	428,537	550,680	560,679	474,329	488,623		
Laundry	54,387.76	54,100	57,145	56,860	55,218	55,559		
Housekeeping	112,590.27	107,225	142,505	146,701	123,160	126,674		
Plant Operations	170,336.35	175,760	229,466	225,015	209,060	208,070		
Maintenance and Repairs	149,667.68	154,436	172,751	169,890	143,492	144,612		
Motor Services	6,176.72	5,030	9,310	6,010	5,271	4,331		
Professional Services	990,354.18	1,155,828	1,440,563	1,527,582	1,268,356	1,353,594		
Total Expenditures by Activity (See Above)	2,021,583.09	2,192,646	2,750,017	2,840,599	2,402,763	2,506,634		
REVENUE RECAPITULATION:								
Total Dedicated	6,369.45	4,595	4,595	4,595	4,595	4,595		
Total Undedicated	354,056.20	360,000	360,000	360,000	360,000	360,000		
Total Revenues	360,425.65	364,595	364,595	364,595	364,595	364,595		

GENERAL FUND
INSTITUTIONSSTATE HOSPITALS AND SANATORIA
BANGOR STATE HOSPITAL

Operation of Hospital for Care and Treatment of Mentally Ill. Approximately
1164 Patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	70,764.93	63,765	63,765	63,765	63,765	63,765		
Appropriation	1,431,822.00	1,458,974	1,641,620	1,787,288	1,517,920	1,539,028		
Federal Grants								
Other Departmental Revenue	10,353.06	9,845	10,500	10,500	10,500	10,500		
Transferred from Institutional Reserve Fund	14,181.85	—	—	—	—	—		
Total Available	1,527,121.84	1,532,584	1,715,885	1,861,553	1,592,185	1,613,293		
Total Expenditures (See Below)	1,442,037.13	1,468,819	1,652,120	1,797,788	1,528,420	1,549,528		
Unexpended Balance Carried to Next Year	63,765.60	63,765	63,765	63,765	63,765	63,765		
Unexpended Balance Lapsed	21,319.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,007,135.01	1,058,403	1,164,764	1,306,552	1,079,016	1,105,884		
All Other	420,659.89	403,706	451,700	464,000	434,404	433,644		
Capital Expenditures	14,242.23	6,710	35,656	27,236	15,000	10,000		
Total Expenditures by Line Category (See Above)	1,442,037.13	1,468,819	1,652,120	1,797,788	1,528,420	1,549,528		
EXPENDITURES BY ACTIVITY:								
Administration	71,859.01	66,194	71,449	73,345	68,684	69,881		
Dietary	323,067.25	313,616	352,122	383,690	333,640	336,272		
Laundry	49,423.42	49,856	76,439	55,925	61,731	55,225		
Housekeeping	98,969.82	78,141	106,391	98,510	100,464	92,227		
Plant Operation	121,344.81	108,106	136,361	169,175	133,659	156,374		
Maintenance	84,979.24	91,571	96,985	91,633	85,014	75,736		
Motor Service	8,147.65	6,090	6,957	9,837	6,872	8,138		
Professional	645,882.46	712,738	747,582	855,277	684,411	699,875		
Farm Operation	11,858.29	15,513	19,795	20,848	18,918	19,594		
Industrial	26,505.18	26,994	38,039	39,548	35,027	36,206		
Total Expenditures by Activity (See Above)	1,442,037.13	1,468,819	1,652,120	1,797,788	1,528,420	1,549,528		
REVENUE RECAPITULATION:								
Total Dedicated	10,353.06	9,845	10,500	10,500	10,500	10,500		
Total Undedicated	168,174.89	166,700	175,500	175,500	175,500	175,500		
Total Revenues	178,527.95	176,545	186,000	186,000	186,000	186,000		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

237

STATE HOSPITALS AND SANATORIA
POWNAI STATE SCHOOL

Care, rehabilitation and education of mentally deficient patients. Has approximately 1473 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	93,800.37	135,540	135,540	135,540	135,540	135,540		
Appropriation	1,511,587.00	1,539,239	2,081,284	2,102,585	1,615,588	1,670,094		
Federal Grants								
Other Departmental Revenue	5,892.43	1,995	1,805	1,805	1,805	1,805		
Transferred from Institutional Reserve Fund	18,780.55	—	—	—	—	—		
Total Available	1,630,060.35	1,676,774	2,218,629	2,239,930	1,752,933	1,807,439		
Total Expenditures (See Below)	1,488,036.74	1,541,234	2,083,089	2,104,390	1,617,393	1,671,899		
Unexpended Balance Carried to Next Year	135,540.57	135,540	135,540	135,540	135,540	135,540		
Unexpended Balance Lapsed	6,483.04	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	921,002.16	969,680	1,419,502	1,475,431	1,034,793	1,098,491		
All Other	535,769.15	557,610	616,414	605,808	552,600	558,408		
Capital Expenditures	31,265.43	13,944	47,173	23,151	30,000	15,000		
Total Expenditures by Line Category (See Above)	1,488,036.74	1,541,234	2,083,089	2,104,390	1,617,393	1,671,899		
EXPENDITURES BY ACTIVITY:								
Administration	104,405.62	103,663	97,659	91,363	88,714	87,046		
Dietary	392,071.55	391,037	446,108	438,234	385,999	392,595		
Laundry	29,554.97	32,786	35,042	33,786	33,593	33,242		
Housekeeping	38,381.99	43,023	60,537	50,662	58,129	50,062		
Plant Operations	180,739.11	193,419	201,588	207,652	199,774	206,653		
Maintenance and Repairs	84,978.25	87,431	93,265	94,191	82,661	83,538		
Motor Service	18,904.60	6,750	7,150	8,750	6,413	7,435		
Professional Services	624,489.87	670,420	1,128,659	1,166,611	749,769	798,862		
Industries	14,510.78	12,705	13,081	13,141	12,341	12,466		
Total Expenditures by Activity (See Above)	1,488,036.74	1,541,234	2,083,089	2,104,390	1,617,393	1,671,899		
REVENUE RECAPITULATION:								
Total Dedicated	5,892.43	1,995	1,805	1,805	1,805	1,805		
Total Undedicated	197,918.49	177,725	179,500	179,500	179,500	179,500		
Total Revenues	203,810.92	179,720	181,305	181,305	181,305	181,305		

GENERAL FUND
INSTITUTIONSCORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS

Training School for delinquent boys ages 9 through 16 when committed. Has approximately 90 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	19,245.71	20,977	18,527	18,527	18,527	18,527		
Appropriation	220,032.00	222,889	417,693	399,829	276,566	279,750		
Federal Grants								
Other Departmental Revenue	404.40	—	—	—	—	—		
Total Available	239,682.11	243,866	436,220	418,356	295,093	298,277		
Total Expenditures (See Below)	218,216.17	225,339	417,693	399,829	276,566	279,750		
Unexpended Balance Carried to Next Year	20,976.80	18,527	18,527	18,527	18,527	18,527		
Unexpended Balance Lapsed	489.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	134,651.18	137,514	236,130	242,942	172,612	176,746		
All Other	80,595.95	86,379	122,953	134,152	100,454	100,504		
Capital Expenditures	2,969.04	1,446	58,610	22,735	3,500	2,500		
Total Expenditures by Line Category (See Above)	218,216.17	225,339	417,693	399,829	276,566	279,750		
EXPENDITURES BY ACTIVITY:								
Administration	27,898.62	33,788	43,616	42,755	35,954	36,798		
Dietary	37,637.07	45,584	60,023	67,639	49,763	50,971		
Laundry	3,560.20	3,785	6,395	4,735	3,996	4,048		
Housekeeping	16,990.01	6,055	21,843	12,694	9,037	7,528		
Plant Operations	20,424.08	19,763	35,570	36,491	25,085	25,282		
Maintenance and Repairs	26,089.72	19,378	44,085	35,150	23,819	23,986		
Motor Services	2,888.03	1,500	5,500	9,000	1,790	2,356		
Professional Services	82,728.44	95,486	200,661	191,365	127,122	128,781		
Total Expenditures by Activity (See Above)	218,216.17	225,339	417,693	399,829	276,566	279,750		
REVENUE RECAPITULATION:								
Total Dedicated	404.40	—	—	—	—	—		
Total Undedicated	12,952.94	13,000	20,000	20,000	20,000	20,000		
Total Revenues	13,357.34	13,000	20,000	20,000	20,000	20,000		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

239

CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 90 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	14,019.12	12,854	13,000	13,000	13,000	13,000		
Appropriation	228,797.00	232,788	254,825	256,075	242,533	245,583		
Federal Grants								
Other Departmental Revenue	632.25	500	500	500	500	500		
Total Available	243,448.37	246,142	268,325	269,575	256,033	259,083		
Total Expenditures (See Below)	221,851.16	233,142	255,325	256,575	243,033	246,083		
Unexpended Balance Carried to Next Year	12,854.51	13,000	13,000	13,000	13,000	13,000		
Unexpended Balance Lapsed	8,742.70	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	139,746.98	151,829	154,385	157,230	154,385	157,230		
All Other	80,039.06	79,413	96,870	95,270	85,853	85,853		
Capital Expenditures	2,065.12	1,900	4,070	4,075	2,795	3,000		
Total Expenditures by Line Category (See Above)	221,851.16	233,142	255,325	256,575	243,033	246,083		
EXPENDITURES BY ACTIVITY:								
Administration	30,294.83	33,910	34,070	34,730	33,510	34,170		
Dietary	41,107.23	42,899	50,530	50,850	45,818	46,138		
Laundry	2,388.13	2,535	2,720	2,765	2,550	2,595		
Housekeeping	51,123.03	56,059	58,045	59,385	57,170	58,710		
Plant Operations	27,130.31	24,315	27,700	27,700	27,480	27,480		
Maintenance	21,786.17	22,699	27,645	26,025	23,805	23,785		
Motor Service	1,501.07	800	1,850	1,650	1,675	1,475		
Professional Services	43,799.40	46,365	49,105	49,810	47,445	48,150		
Industries	2,720.99	3,560	3,660	3,660	3,580	3,580		
Total Expenditures by Activity (See Above)	221,851.16	233,142	255,325	256,575	243,033	246,083		
REVENUE RECAPITULATION:								
Total Dedicated	632.25	500	500	500	500	500		
Total Undedicated	14,261.23	14,000	14,000	14,000	14,000	14,000		
Total Revenues	14,893.48	14,500	14,500	14,500	14,500	14,500		

**CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR MEN**

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Has approximately 135 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	12,988.69	11,702	11,000	11,000	11,000	11,000		
Appropriation	209,692.00	209,693	268,561	248,288	258,484	240,549		
Federal Grants								
Other Departmental Revenue	1,525.92	1,200	1,200	1,200	1,200	1,200		
Transferred from Augusta State Hospital	1,900.00	12,000	—	—	—	—		
Total Available	226,106.61	234,595	280,761	260,488	270,684	252,749		
Total Expenditures (See Below)	213,443.31	222,893	269,761	249,488	259,684	241,749		
Unexpended Balance Carried to Next Year	11,702.45	11,000	11,000	11,000	11,000	11,000		
Unexpended Balance Lapsed	960.85	702	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	120,161.74	124,791	137,435	140,033	137,285	139,890		
All Other	89,806.67	96,232	107,000	107,000	99,364	99,404		
Capital Expenditures	3,474.90	1,870	25,326	2,455	23,035	2,455		
Total Expenditures by Line Category (See Above)	213,443.31	222,893	269,761	249,488	259,684	241,749		
EXPENDITURES BY ACTIVITY:								
Administration	41,187.15	45,901	53,067	51,517	47,301	47,191		
Dietary	46,555.12	49,544	52,894	51,244	50,737	49,937		
Laundry	3,291.31	3,445	15,734	3,570	21,518	3,518		
Housekeeping	5,940.00	7,248	9,248	8,248	8,113	7,613		
Plant Operations	19,986.68	19,161	20,874	21,030	20,284	20,455		
Maintenance and Repairs	12,641.60	11,980	21,087	19,036	17,953	17,009		
Motor Services	3,322.94	2,700	5,600	4,000	3,400	3,900		
Professional Services	80,338.65	82,914	91,257	90,843	90,378	92,126		
Industries	179.86	—	—	—	—	—		
Total Expenditures by Activity (See Above)	213,443.31	222,893	269,761	249,488	259,684	241,749		
REVENUE RECAPITULATION:								
Total Dedicated	1,525.92	1,200	1,200	1,200	1,200	1,200		
Total Undedicated	11,570.53	11,600	11,600	11,600	11,600	11,600		
Total Revenues	13,096.45	12,800	12,800	12,800	12,800	12,800		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

241

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON

To operate a penal institution. Has approximately 422 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	32,118.63	30,950	23,700	23,700	23,700	23,700		
Appropriation	455,090.00	445,840	643,702	630,722	486,365	469,461		
Federal Grants								
Other Departmental Revenue	409.89	300	400	400	400	400		
Total Available	487,618.52	477,090	667,802	654,822	510,465	493,561		
Total Expenditures (See Below)	454,667.14	453,390	644,102	631,122	486,765	469,861		
Unexpended Balance Carried to Next Year	30,950.98	23,700	23,700	23,700	23,700	23,700		
Unexpended Balance Lapsed	2,000.40	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	211,140.97	219,957	327,002	334,022	222,092	224,458		
All Other	227,149.44	228,933	289,200	283,600	247,673	240,403		
Capital Expenditures	16,376.73	4,500	27,900	13,500	17,000	5,000		
Total Expenditures by Line Category (See Above)	454,667.14	453,390	644,102	631,122	486,765	469,861		
EXPENDITURES BY ACTIVITY:								
Administration	31,680.77	30,720	41,174	39,950	33,369	32,446		
Inventory	(6,870.81)	—	—	—	—	—		
Dietary	122,011.09	121,462	140,552	143,108	118,450	118,941		
Laundry	550.10	501	8,190	5,020	3,276	1,037		
Housekeeping	7,546.13	5,122	10,680	10,384	6,743	6,400		
Plant Operations	49,903.62	59,730	68,336	67,856	57,343	55,615		
Maintenance and Repairs	13,769.00	5,000	13,200	5,200	12,669	5,167		
Motor Services	9,811.37	1,750	11,932	8,088	5,909	2,991		
Professional Services	226,265.87	229,105	350,038	351,516	249,006	247,264		
Total Expenditures by Activity (See Above)	454,667.14	453,390	644,102	631,122	486,765	469,861		
REVENUE RECAPITULATION:								
Total Dedicated	409.89	300	400	400	400	400		
Total Undedicated	10,212.00	9,111	9,216	9,216	9,216	9,216		
Total Revenues	10,621.89	9,411	9,616	9,616	9,616	9,616		

CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 73 inmates.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:										
Unexpended Balance Forward	11,339.89	13,918	10,439	10,439	10,439	10,439	10,439	10,439		
Appropriation	194,370.00	196,752	217,578	220,074	206,809	208,905				
Federal Grants										
Other Departmental Revenue	345.53	300	300	300	300	300				
Transferred to Military and Naval Children's Home	—	(600)	—	—	—	—				
Total Available	206,055.42	210,370	228,317	230,813	217,548	219,644				
Total Expenditures (See Below)	185,097.59	199,931	217,878	220,374	207,109	209,205				
Unexpended Balance Carried to Next Year	13,918.05	10,439	10,439	10,439	10,439	10,439				
Unexpended Balance Lapsed	7,039.78	—	—	—	—	—				
EXPENDITURES BY LINE CATEGORY:										
Personal Services	110,234.75	122,561	132,776	136,932	124,552	128,311				
All Other	71,416.47	73,423	81,192	81,667	79,137	79,519				
Capital Expenditures	3,446.37	3,947	3,910	1,775	3,420	1,375				
Total Expenditures by Line Category (See Above)	185,097.59	199,931	217,878	220,374	207,109	209,205				
EXPENDITURES BY ACTIVITY:										
Administration	19,426.26	21,605	23,306	23,687	22,996	23,374				
Dietary	46,216.66	46,227	49,797	49,975	49,672	49,579				
Laundry	3,315.93	3,532	3,828	3,938	3,713	3,785				
Housekeeping	54,360.87	58,247	64,761	66,763	59,380	61,243				
Plant Operation	22,677.79	27,371	26,878	27,242	26,303	26,667				
Maintenance and Repairs	16,186.85	17,830	16,496	16,308	15,896	15,890				
Motor Services	1,749.22	550	2,150	625	2,100	625				
Professional Services	20,913.75	24,269	30,387	31,561	26,774	27,769				
Industries	250.26	300	275	275	275	273				
Total Expenditures by Activity (See Above)	185,097.59	199,931	217,878	220,374	207,109	209,205				
REVENUE RECAPITULATION:										
Total Dedicated	345.53	300	300	300	300	300				
Total Undedicated	16,870.06	19,240	20,143	20,143	20,143	20,143				
Total Revenues	17,215.59	19,540	20,443	20,443	20,443	20,443				

GENERAL FUND
INSTITUTIONS

GENERAL FUND

243

ADMINISTRATIVE
PAROLE BOARD

Provides for salaries and expenses of Parole Board Members and Parole Officers. Service includes responsibility of Parole investigations of pardon cases for Governor and Council, pre-parole and sentence investigations, supervision of Parolees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	79	—	—	—	—	—	—
Appropriation	57,173.00	57,622	65,604	65,402	59,074	59,646		
Federal Grants								
Other Departmental Revenue								
Total Available	57,173.00	57,701	65,604	65,402	59,074	59,646		
Total Expenditures (See Below)	54,362.38	57,701	65,604	65,402	59,074	59,646		
Unexpended Balance Carried to Next Year	78.51	—	—	—	—	—		
Unexpended Balance Lapsed	2,732.11	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	37,483.85	40,527	44,689	45,417	41,179	41,751		
All Other	16,724.28	16,964	19,985	19,985	17,895	17,895		
Capital Expenditures	154.25	210	930	—	—	—		
Total Expenditures by Line Category (See Above)	54,362.38	57,701	65,604	65,402	59,074	59,646		
REVENUE RECAPITULATION:								
Total Dedicated	2.36	—	—	—	—	—		
Total Undedicated								
Total Revenues	2.36	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	186,526.83	315,774	137,854	48,389	137,854	48,389		
Appropriation	9,201,869.00	9,634,959	11,670,055	11,853,715	11,246,947	11,338,049		
Federal Grants	145,371.00	177,850	224,583	270,063	136,683	136,683		
Other Departmental Revenue	972,004.76	978,466	1,027,708	1,050,127	1,006,334	1,025,384		
Transferred from Contingent Account	12,646.00	2,700	—	—	—	—		
Transferred to Contributions and Transfers	(14.50)	—	—	—	—	—		
Transferred from Surplus	108,742.00	5,000	—	—	—	—		
Total Available	10,627,145.09	11,114,749	13,060,200	13,222,294	12,527,818	12,548,505		
Total Expenditures (See Below)	10,197,255.45	10,888,924	13,011,811	13,174,905	12,479,429	12,501,116		
Unexpended Balance Carried to Next Year	315,781.19	137,854	48,389	47,389	48,389	47,389		
Unexpended Balance Lapsed	114,108.45	87,971	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,456,924.08	1,626,518	1,888,342	1,989,165	1,639,796	1,679,532		
All Other	8,653,701.12	9,141,509	11,047,449	11,128,450	10,793,445	10,789,416		
Capital Expenditures	86,630.25	120,897	76,020	57,290	46,188	32,168		
Total Expenditures by Line Category (See Above)	10,197,255.45	10,888,924	13,011,811	13,174,905	12,479,429	12,501,116		
EXPENDITURES:								
Permanent School Fund Interest	16,236.70	19,550	17,900	17,900	17,900	17,900		
Subsidies to Cities and Towns for Professional Credits	100,000.00	100,000	110,000	110,000	100,000	100,000		
Subsidies to Cities and Towns for Temporary Residents	584.40	1,250	1,250	1,250	1,250	1,250		
General Purpose Subsidy for Education	7,390,600.33	7,650,000	9,330,158	9,330,158	9,330,158	9,330,158		
Maine School Building Authority—Expense	5,685.37	9,441	9,389	9,558	9,389	9,558		
Student Scholarship Fund	49,445.35	51,968	50,000	50,000	50,000	50,000		
Administration	181,320.35	202,770	222,047	221,106	188,903	189,448		
Subsidy: Tuition Town of New Gloucester	3,000.00	3,000	—	—	—	—		
Farmington State Teachers' College	402,605.51	399,423	501,847	490,623	438,307	429,005		
Gorham State Teachers' College	433,512.94	511,822	557,935	649,232	469,139	508,011		
Washington State Teachers' College	122,181.15	129,981	160,658	155,526	135,133	130,591		
Fort Kent State Normal School	129,513.07	142,812	137,608	127,326	119,147	110,330		
Aroostook State Teachers' College	139,378.20	154,385	175,802	190,721	161,997	168,437		
Gorham State Teachers' College—Reserve	500.00	137	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
SUMMARY—Concluded

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
Washington State Teachers' College—Reserve ..	—	779	—	—	—	—	—	—
Fort Kent State Normal School—Reserve	1,026.15	—	—	—	—	—	—	—
Aroostook State Teachers' College—Reserve ...	25.00	102	—	—	—	—	—	—
Farmington State Teachers' College—Peter Mills Reserve	—	124	—	—	—	—	—	—
Gorham State Teachers' College—Peter Mills Reserve	14,379.17	3,241	—	—	—	—	—	—
Schooling of Children in Unorganized Territory	309,429.67	325,545	366,813	383,308	353,518	369,810	—	—
Superintendents of Towns Comprising School Unions	181,878.84	183,065	187,115	187,115	186,805	186,805	—	—
Vocational Education—State	144,871.52	152,165	210,632	233,232	154,896	155,185	—	—
Maine Vocational Technical Institute	216,836.29	256,777	262,359	266,763	237,885	240,249	—	—
Maine Vocational Technical Institute—New ...	—	—	13,106	17,470	—	—	—	—
Vocational Rehabilitation	199,409.96	295,371	364,341	418,908	241,046	241,046	—	—
Education of Orphans of Veterans	750.00	500	600	600	600	600	—	—
Administration of School Lunches	40,835.39	50,690	65,061	65,543	50,113	50,822	—	—
Special Education for Physically Handicapped Children	34,226.76	66,426	100,256	123,502	81,934	102,272	—	—
Secondary Education for Island Children	2,300.00	2,300	2,300	2,300	2,300	2,300	—	—
Industrial Education—Evening Schools	26,040.46	30,000	35,000	35,000	30,000	30,000	—	—
Voters' Manual	549.60	—	—	—	—	—	—	—
Educational Materials—Maine Schools	50.00	1,500	—	—	—	—	—	—
Maine School Building Authority—Grants	—	50,000	50,000	—	50,000	—	—	—
Driver Education	9,704.98	44,543	74,634	82,764	64,009	72,339	—	—
Nursing Attendant Education	38,584.21	43,757	—	—	—	—	—	—
New England Higher Education Compact	1,715.20	4,700	5,000	5,000	5,000	5,000	—	—
Committee on Educational Television	78.88	800	—	—	—	—	—	—
Total Expenditures (See Previous Page)	10,197,255.45	10,888,924	13,011,811	13,174,905	12,479,429	12,501,116		
REVENUE RECAPITULATION:								
Total Dedicated	1,117,375.76	1,156,316	1,252,291	1,320,190	1,143,017	1,162,067		
Total Undedicated	1,269.00	1,640	1,276	1,276	1,276	1,276		
Total Revenues	1,118,644.76	1,157,956	1,253,567	1,321,466	1,144,293	1,163,343		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. These grants may not exceed ½ the cost of such plans or surveys and shall not exceed \$1200 in any one year nor \$2000 in any one period of 5 years, to a municipality. High School Equivalency certificates are also issued.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	40,120.51	41,989	39,389	38,389	39,389	38,389		
Appropriation								
Federal Grants								
Other Departmental Revenue	18,106.10	16,950	16,900	16,900	16,900	16,900		
Total Available	58,226.61	58,939	56,289	55,289	56,289	55,289		
Total Expenditures (See Below)	16,236.70	19,550	17,900	17,900	17,900	17,900		
Unexpended Balance Carried to Next Year	41,989.91	39,389	38,389	37,389	38,389	37,389		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	16,236.70	19,550	17,900	17,900	17,900	17,900		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	16,236.70	19,550	17,900	17,900	17,900	17,900		
EXPENDITURES BY ACTIVITY:								
Subsidies, Plans and Surveys	15,492.05	16,000	16,000	16,000	16,000	16,000		
High School Equivalency Diplomas	744.65	3,550	1,900	1,900	1,900	1,900		
Total Expenditures by Activity (See Above)	16,236.70	19,550	17,900	17,900	17,900	17,900		
REVENUE RECAPITULATION:								
Total Dedicated	18,106.10	16,950	16,900	16,900	16,900	16,900		
Total Undedicated								
Total Revenues	18,106.10	16,950	16,900	16,900	16,900	16,900		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
PROFESSIONAL CREDITS FOR TEACHING POSITIONS

This account is to reimburse municipalities for \$50 payments made to certified teachers who have completed 6 credit hours of additional professional work. This additional study is required at least each period of 5 years.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	100,000.00	100,000	110,000	110,000	100,000	100,000		
Federal Grants								
Other Departmental Revenue								
Total Available	100,000.00	100,000	110,000	110,000	100,000	100,000		
Total Expenditures (See Below)	100,000.00	100,000	110,000	110,000	100,000	100,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	100,000.00	100,000	110,000	110,000	100,000	100,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	100,000.00	100,000	110,000	110,000	100,000	100,000		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUBSIDIES FOR TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance, or board in lieu of conveyance, of temporary resident pupils* living more than two miles from the school.

* Applies to the lumbering industry (portable mills, workers, etc.).

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,250.00	1,250	1,250	1,250	1,250	1,250		
Federal Grants								
Other Departmental Revenue								
Total Available	1,250.00	1,250	1,250	1,250	1,250	1,250		
Total Expenditures (See Below)	584.40	1,250	1,250	1,250	1,250	1,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	665.60	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	584.40	1,250	1,250	1,250	1,250	1,250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	584.40	1,250	1,250	1,250	1,250	1,250		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
GENERAL PURPOSE EDUCATIONAL AID

Chapter 41, Section 237, R. S. 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,403,391.00	7,699,390	9,330,158	9,330,158	9,330,158	9,330,158		
Federal Grants								
Other Departmental Revenue								
Total Available	7,403,391.00	7,699,390	9,330,158	9,330,158	9,330,158	9,330,158		
Total Expenditures (See Below)	7,390,600.33	7,650,000	9,330,158	9,330,158	9,330,158	9,330,158		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	12,790.67	49,390	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	7,390,600.33	7,650,000	9,330,158	9,330,158	9,330,158	9,330,158		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	7,390,600.33	7,650,000	9,330,158	9,330,158	9,330,158	9,330,158		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
MAINE SCHOOL BUILDING AUTHORITY—EXPENSE

The Maine School Building Authority was established by C. 405 of the Public Laws of 1951 to aid in the provision of public school buildings in this state. It has seven members: The Governor, Commissioner of Education, Senate Chairman Legislative Education Committee, Chairman, State Board of Education and 3 members appointed by the Governor. Maximum Outstanding bond limit—\$25,000,000.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	561.07	—	—	—	—	—		
Appropriation	9,285.00	9,441	9,389	9,558	9,389	9,558		
Federal Grants								
Other Departmental Revenue								
Total Available	9,846.07	9,441	9,389	9,558	9,389	9,558		
Total Expenditures (See Below)	5,685.37	9,441	9,389	9,558	9,389	9,558		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,160.70	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	3,043.00	4,291	4,186	4,355	4,186	4,355		
All Other	2,081.30	5,000	5,203	5,203	5,203	5,203		
Capital Expenditures	561.07	150	—	—	—	—		
Total Expenditures by Line Category (See Above)	5,685.37	9,441	9,389	9,558	9,389	9,558		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
STUDENTS' SCHOLARSHIP FUND

Fund for Normal Schools and Teachers Colleges' students who show professional ability as potential teachers and who need financial assistance to obtain their educational training. The scholarship per pupil maximum is \$200 per year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,841.83	1,968	—	—	—	—		
Appropriation	48,572.00	50,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	51,413.83	51,968	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	49,445.35	51,968	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year	1,968.48	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	49,445.35	51,968	50,000	50,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	49,445.35	51,968	50,000	50,000	50,000	50,000		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
ADMINISTRATION

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department for Elementary School Supervision and Teaching Service. Needs of the State Board of Education are included in this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	6,211.37	1,735	—	—	—	—	—	—
Appropriation	205,277.00	199,479	220,541	219,600	187,397	187,942	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	50.17	100	50	50	50	50	—	—
Transferred from Vocational Education	1,452.00	1,456	1,456	1,456	1,456	1,456	—	—
Transferred to Farmington State Teachers College	(417.81)	—	—	—	—	—	—	—
Transferred to Gorham State Teachers College	(897.55)	—	—	—	—	—	—	—
Transferred to Fort Kent State Normal School	(2,151.51)	—	—	—	—	—	—	—
Transferred to Aroostook State Teachers College	(1,802.13)	—	—	—	—	—	—	—
Total Available	207,721.54	202,770	222,047	221,106	188,903	189,448	—	—
Total Expenditures (See Below)	181,320.35	202,770	222,047	221,106	188,903	189,448	—	—
Unexpended Balance Carried to Next Year	1,735.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	24,666.19	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	134,524.81	152,939	166,746	170,373	146,838	149,633	—	—
All Other	41,415.62	46,460	50,026	50,333	39,440	39,415	—	—
Capital Expenditures	5,379.92	3,371	5,275	400	2,625	400	—	—
Total Expenditures by Line Category (See Above)	181,320.35	202,770	222,047	221,106	188,903	189,448	—	—
EXPENDITURES BY ACTIVITY:								
Commissioner's Office	35,237.45	58,787	50,153	49,007	40,623	39,357	—	—
Administration	14,054.63	17	—	—	—	—	—	—
Finance and Control	33,079.78	33,807	40,812	40,032	35,548	34,942	—	—
Elementary Curriculum	31,738.91	32,034	43,246	43,739	35,037	36,045	—	—
Secondary Curriculum	34,877.38	41,429	47,710	48,732	41,114	42,832	—	—
Professional Services	28,212.39	27,949	33,710	32,921	30,605	30,087	—	—
School Plant Development	4,119.81	8,747	6,416	6,675	5,976	6,185	—	—
Total Expenditures by Activity (See Above)	181,320.35	202,770	222,047	221,106	188,903	189,448	—	—
REVENUE RECAPITULATION:								
Total Dedicated	50.17	100	50	50	50	50	—	—
Total Undedicated	1,269.00	1,640	1,276	1,276	1,276	1,276	—	—
Total Revenues	1,319.17	1,740	1,326	1,326	1,326	1,326	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
TUITION TO TOWN OF NEW GLOUCESTER

To pay tuition for children of Opportunity Farm who are being educated in the public schools.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,000.00	3,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	3,000.00	3,000	—	—	—	—		
Total Expenditures (See Below)	3,000.00	3,000	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,000.00	3,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,000.00	3,000	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary school teachers, junior high and teachers of Home Economics Vocational Courses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	179.43	2,731	—	—	—	—		
Appropriation	186,741.00	192,640	289,012	297,589	225,472	235,971		
Federal Grants								
Other Departmental Revenue	219,431.91	203,752	212,535	192,734	212,535	192,734		
Transferred from Vocational Education	300.00	300	300	300	300	300		
Transferred from Administration	417.81	—	—	—	—	—		
Total Available	407,070.15	399,423	501,847	490,623	438,307	429,005		
Total Expenditures (See Below)	402,605.51	399,423	501,847	490,623	438,307	429,005		
Unexpended Balance Carried to Next Year	2,731.33	—	—	—	—	—		
Unexpended Balance Lapsed	1,733.31	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	289,974.13	286,744	367,298	360,989	317,843	311,891		
All Other	110,951.74	107,939	129,824	126,334	117,989	115,114		
Capital Expenditures	1,679.64	4,740	4,725	3,300	2,475	2,000		
Total Expenditures by Line Category (See Above)	402,605.51	399,423	501,847	490,623	438,307	429,005		
EXPENDITURES BY ACTIVITY:								
Administration Building	162,119.58	155,531	204,831	195,314	172,622	164,620		
Campus School	80,473.65	84,104	104,163	105,278	87,873	89,823		
Home Economics Department	36,688.26	37,990	40,530	41,967	40,367	40,717		
Gymnasium	2,610.14	2,485	4,054	3,554	2,904	2,904		
Purinton Dormitory	60,639.96	56,393	66,153	61,356	62,769	58,589		
Mallett Dormitory	51,499.61	49,951	57,725	57,770	53,756	54,368		
Dearborn Dormitory	5,812.56	6,371	8,184	8,340	7,109	6,865		
Library	2,361.42	5,658	14,032	14,469	9,122	9,134		
Proposed President's House	—	—	1,200	1,400	1,200	1,400		
Residence—43 High Street	286.27	575	625	825	435	435		
Residence—45 High Street	114.06	365	350	350	150	150		
Total Expenditures by Activity (See Above)	402,605.51	399,423	501,847	490,623	438,307	429,005		
REVENUE RECAPITULATION:								
Total Dedicated	219,431.91	203,752	212,535	192,734	212,535	192,734		
Total Undedicated								
Total Revenues	219,431.91	203,752	212,535	192,734	212,535	192,734		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE

This institution trains elementary school teachers and teachers of Industrial Arts Vocational Courses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	5,324.35	20,294	—	—	—	—	—	—
Appropriation	220,186.00	228,668	303,105	370,220	214,309	228,999	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	230,982.34	262,860	254,830	279,012	254,830	279,012	—	—
Transferred from Administration	897.55	—	—	—	—	—	—	—
Total Available	457,390.24	511,822	557,935	649,232	469,139	508,011	—	—
Total Expenditures (See Below)	433,512.94	511,822	557,935	649,232	469,139	508,011	—	—
Unexpended Balance Carried to Next Year	20,294.48	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,582.82	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	293,737.82	329,493	382,318	455,236	320,997	349,955	—	—
All Other	130,919.52	144,669	156,667	180,591	138,837	151,931	—	—
Capital Expenditures	8,855.60	37,660	18,950	13,405	9,305	6,125	—	—
Total Expenditures by Line Category (See Above)	433,512.94	511,822	557,935	649,232	469,139	508,011	—	—
EXPENDITURES BY ACTIVITY:								
Corthell Hall—Administration Building	206,007.25	251,541	273,101	347,403	217,946	241,019	—	—
Campus School	63,214.06	65,727	79,208	79,968	72,453	74,263	—	—
Russell Hall—Auditorium and Gymnasium	5,098.29	4,675	15,170	5,165	12,430	4,830	—	—
Industrial Arts Program	34,245.79	35,699	41,055	42,520	35,930	36,035	—	—
Andrews and Robie Hall—Dormitories	114,287.95	138,526	131,795	141,411	118,596	123,256	—	—
President's Residence	1,285.88	1,270	2,070	1,245	1,260	1,210	—	—
Jewell House—33 High Street	423.81	438	495	295	345	295	—	—
Jones House—50 School Street	149.91	236	464	134	184	134	—	—
Ridlon House—38 High Street	752.24	940	558	598	553	593	—	—
Whitney School	612.88	812	992	1,112	992	1,112	—	—
Woodward Hall—Dormitory	7,434.88	11,950	13,027	13,007	8,450	8,890	—	—
New Science Building	—	—	—	16,374	—	16,374	—	—
Total Expenditures by Activity (See Above)	433,512.94	511,822	557,935	649,232	469,139	508,011	—	—
REVENUE RECAPITULATION:								
Total Dedicated	230,982.34	262,860	254,830	279,012	254,830	279,012	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	230,982.34	262,860	254,830	279,012	254,830	279,012	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary and junior high school teachers at Machias.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,562.26	1,427	—	—	—	—	—	—
Appropriation	79,211.00	83,075	103,783	109,851	78,258	84,916		
Federal Grants								
Other Departmental Revenue	48,800.46	45,479	56,875	45,675	56,875	45,675		
Total Available	130,573.72	129,981	160,658	155,526	135,133	130,591		
Total Expenditures (See Below)	122,181.15	129,981	160,658	155,526	135,133	130,591		
Unexpended Balance Carried to Next Year	1,427.34	—	—	—	—	—		
Unexpended Balance Lapsed	6,965.23	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	87,521.93	91,475	112,758	105,976	99,433	93,351		
All Other	32,043.95	37,560	45,700	46,550	34,050	34,850		
Capital Expenditures	2,615.27	946	2,200	3,000	1,650	2,390		
Total Expenditures by Line Category (See Above)	122,181.15	129,981	160,658	155,526	135,133	130,591		
EXPENDITURES BY ACTIVITY:								
Administration Building	94,395.35	98,841	122,456	118,012	105,181	101,377		
President's Home	562.98	1,840	1,150	950	825	625		
Dormitory	27,222.82	29,300	37,052	36,564	29,127	28,589		
Total Expenditures by Activity (See Above)	122,181.15	129,981	160,658	155,526	135,133	130,591		
REVENUE RECAPITULATION:								
Total Dedicated	48,800.46	45,479	56,875	45,675	56,875	45,675		
Total Undedicated								
Total Revenues	48,800.46	45,479	56,875	45,675	56,875	45,675		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
FORT KENT STATE NORMAL SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers for the St. John Valley area.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,157.30	40,404	—	—	—	—		
Appropriation	80,266.00	77,824	106,361	101,658	87,900	84,662		
Federal Grants								
Other Departmental Revenue	90,320.25	24,584	31,247	25,668	31,247	25,668		
Transferred from Administration	2,151.51	—	—	—	—	—		
Total Available	179,895.06	142,812	137,608	127,326	119,147	110,330		
Total Expenditures (See Below)	129,513.07	142,812	137,608	127,326	119,147	110,330		
Unexpended Balance Carried to Next Year	40,404.33	—	—	—	—	—		
Unexpended Balance Lapsed	9,977.66	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	62,715.41	69,000	88,190	84,068	78,015	73,681		
All Other	53,680.15	45,821	43,748	41,458	37,537	36,449		
Capital Expenditures	13,117.51	27,991	5,670	1,800	3,595	200		
Total Expenditures by Line Category (See Above)	129,513.07	142,812	137,608	127,326	119,147	110,330		
EXPENDITURES BY ACTIVITY:								
Cyr Hall	67,322.35	72,653	92,018	80,580	79,660	70,434		
Model School	17,674.51	17,675	24,450	25,060	20,715	21,100		
Gymnasium	2,429.98	1,513	3,111	3,842	2,741	3,447		
Dickey Hall	10,803.69	15,846	16,729	16,419	14,986	14,179		
President's Residence	—	1,500	1,300	1,425	1,045	1,170		
Fire Settlement	31,282.54	33,625	—	—	—	—		
Total Expenditures by Activity (See Above)	129,513.07	142,812	137,608	127,326	119,147	110,330		
REVENUE RECAPITULATION:								
Total Dedicated	90,320.25	24,584	31,247	25,668	31,247	25,668		
Total Undedicated								
Total Revenues	90,320.25	24,584	31,247	25,668	31,247	25,668		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE

To operate a college to train elementary and junior high school teachers.
There is also a practical nursing course in operation at this college.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	15,448.26	15,302	—	—	—	—		
Appropriation	82,278.00	81,963	113,990	116,228	100,185	93,944		
Federal Grants								
Other Departmental Revenue	56,132.05	64,459	61,812	74,493	61,812	74,493		
Transferred from Administration	1,802.13	—	—	—	—	—		
Total Available	155,660.44	161,724	175,802	190,721	161,997	168,437		
Total Expenditures (See Below)	139,378.20	154,385	175,802	190,721	161,997	168,437		
Unexpended Balance Carried to Next Year	15,301.84	—	—	—	—	—		
Unexpended Balance Lapsed	980.40	7,339	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	80,895.88	93,948	113,319	127,963	102,922	112,414		
All Other	49,087.96	49,932	56,310	56,680	52,460	53,330		
Capital Expenditures	9,394.36	10,505	6,173	6,078	6,615	2,693		
Total Expenditures by Line Category (See Above)	139,378.20	154,385	175,802	190,721	161,997	168,437		
EXPENDITURES BY ACTIVITY:								
Administration Building	84,083.79	93,673	85,532	96,262	79,532	85,412		
Normal Hall Boys' Dormitory	35,514.66	37,548	40,762	44,454	36,017	39,729		
South Hall Girls' Dormitory	8,224.54	9,886	10,632	10,937	9,082	8,537		
President's House	1,727.80	1,371	1,610	1,220	1,410	1,095		
Cadet Teaching	9,827.41	11,907	15,350	15,850	14,075	14,575		
Practical Nursing Education—Presque Isle Unit	—	—	21,916	21,998	21,881	19,089		
Total Expenditures by Activity (See Above)	139,378.20	154,385	175,802	190,721	161,997	168,437		
REVENUE RECAPITULATION:								
Total Dedicated	56,132.05	64,459	61,812	74,493	61,812	74,493		
Total Undedicated								
Total Revenues	56,132.05	64,459	61,812	74,493	61,812	74,493		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE—RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	637.12	137	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	637.12	137	—	—	—	—		
Total Expenditures (See Below)	500.00	137	—	—	—	—		
Unexpended Balance Carried to Next Year	137.12	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	500.00	—	—	—	—	—		
Capital Expenditures	—	137	—	—	—	—		
Total Expenditures by Line Category (See Above)	500.00	137	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE—RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	779.54	779	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	779.54	779	—	—	—	—		
Total Expenditures (See Below)	—	779	—	—	—	—		
Unexpended Balance Carried to Next Year	779.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	779	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	779	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

261

DEPARTMENT OF EDUCATION
FORT KENT STATE NORMAL SCHOOL—RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,026.15	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,026.15	—	—	—	—	—		
Total Expenditures (See Below)	1,026.15	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,026.15	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,026.15	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE—RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	435.44	102	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Surplus	(308.00)	—	—	—	—	—		
Total Available	127.44	102	—	—	—	—		
Total Expenditures (See Below)	25.00	102	—	—	—	—		
Unexpended Balance Carried to Next Year	102.44	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	25.00	102	—	—	—	—		
Total Expenditures by Line Category (See Above)	25.00	102	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

263

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE—PETER MILLS RESERVE

To be used only for the improvement of dormitories at Farmington State Teachers College. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	123.91	124	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	123.91	124	—	—	—	—		
Total Expenditures (See Below)	—	124	—	—	—	—		
Unexpended Balance Carried to Next Year	123.91	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	124	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	124	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GORHAM STATE TEACHERS COLLEGE—PETER MILLS RESERVE

To be used only for the improvement of the dormitories at Gorham State Teachers College. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	17,620.94	3,241	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	17,620.94	3,241	—	—	—	—		
Total Expenditures (See Below)	14,379.17	3,241	—	—	—	—		
Unexpended Balance Carried to Next Year	3,241.77	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	8,302.03	2,600	—	—	—	—		
Capital Expenditures	6,077.14	641	—	—	—	—		
Total Expenditures by Line Category (See Above)	14,379.17	3,241	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

265

DEPARTMENT OF EDUCATION
SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

The state has to maintain schools in the unorganized territories when no local government or taxes are available for this purpose. 34 teachers in 20 schools are educating 701 elementary children. 272 children are being sent to high school.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	65,205.70	58,614	48,465	10,000	48,465	10,000		
Appropriation	136,126.00	137,146	144,491	181,338	131,196	167,840		
Federal Grants								
Other Departmental Revenue	166,712.55	178,250	183,857	201,970	183,857	201,970		
Total Available	368,044.25	374,010	376,813	393,308	363,518	379,810		
Total Expenditures (See Below)	309,429.67	325,545	366,813	383,308	353,518	369,810		
Unexpended Balance Carried to Next Year	58,614.58	48,465	10,000	10,000	10,000	10,000		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	93,549.31	104,498	108,123	115,080	107,723	114,680		
All Other	214,674.46	221,047	258,690	268,228	245,795	255,130		
Capital Expenditures	1,205.90	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	309,429.67	325,545	366,813	383,308	353,518	369,810		
REVENUE RECAPITULATION:								
Total Dedicated	166,712.55	178,250	183,857	201,970	183,857	201,970		
Total Undedicated								
Total Revenues	166,712.55	178,250	183,857	201,970	183,857	201,970		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1,150 and maximum is \$1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Twelve towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	183,065.00	183,065	187,115	187,115	186,805	186,805		
Federal Grants								
Other Departmental Revenue								
Total Available	183,065.00	183,065	187,115	187,115	186,805	186,805		
Total Expenditures (See Below)	181,878.84	183,065	187,115	187,115	186,805	186,805		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,186.16	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	155,429.12	155,990	160,040	160,040	160,040	160,040		
All Other	26,449.72	27,075	27,075	27,075	26,765	26,765		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	181,878.84	183,065	187,115	187,115	186,805	186,805		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

267

DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION—STATE

To provide funds for state administration and supervision in vocational programs in agriculture, home economics, trades and industry, distributive occupations and vocational guidance. Also to supplement federal funds in reimbursing cities, towns and academies for salaries of teachers of vocational subjects.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	165.20	262	—	—	—	—		
Appropriation	125,276.00	126,896	169,496	190,630	127,543	127,231		
Federal Grants								
Other Departmental Revenue	23,416.66	30,793	42,892	44,358	29,109	29,710		
Transferred to Administration	(1,452.00)	(1,456)	(1,456)	(1,456)	(1,456)	(1,456)		
Transferred to Farmington State Teachers College	(300.00)	(300)	(300)	(300)	(300)	(300)		
Transferred to Contributions and Transfers	(9.50)	—	—	—	—	—		
Total Available	147,096.36	156,195	210,632	233,232	154,896	155,185		
Total Expenditures (See Below)	144,871.52	152,165	210,632	233,232	154,896	155,185		
Unexpended Balance Carried to Next Year	262.85	—	—	—	—	—		
Unexpended Balance Lapsed	1,961.99	4,030	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	39,603.85	43,323	66,681	68,821	44,336	45,460		
All Other	104,918.10	108,538	140,980	161,710	109,200	109,185		
Capital Expenditures	349.57	304	2,971	2,701	1,360	540		
Total Expenditures by Line Category (See Above)	144,871.52	152,165	210,632	233,232	154,896	155,185		
EXPENDITURES BY ACTIVITY:								
Agriculture	22,899.40	24,293	31,254	36,451	25,534	25,541		
Home Economics	86,789.06	89,066	97,154	105,677	90,459	90,832		
Trades and Industry	19,168.28	26,212	30,082	37,139	25,282	25,564		
Guidance	2,593.88	—	—	—	—	—		
Administration	13,420.90	12,594	13,761	13,443	13,621	13,248		
Practical Nursing Education (Including Second Unit)	—	—	38,381	40,522	—	—		
Total Expenditures by Activity (See Above)	144,871.52	152,165	210,632	233,232	154,896	155,185		
REVENUE RECAPITULATION:								
Total Dedicated	23,416.66	30,793	42,892	44,358	29,109	29,710		
Total Undedicated								
Total Revenues	23,416.66	30,793	42,892	44,358	29,109	29,710		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
MAINE VOCATIONAL TECHNICAL INSTITUTE

To operate a vocational and technical school for youths from all parts of the State of Maine, with a program that will prepare such youths as skilled workers for productive jobs in some of the major industries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,848.85	8,228	—	—	—	—		
Appropriation	101,573.00	119,851	136,963	141,367	112,489	114,853		
Federal Grants								
Other Departmental Revenue	115,714.40	123,698	125,396	125,396	125,396	125,396		
Transferred from Surplus	5,000.00	5,000	—	—	—	—		
Transferred to Contributions and Transfers	(5.00)	—	—	—	—	—		
Total Available	226,131.25	256,777	262,359	266,763	237,885	240,249		
Total Expenditures (See Below)	216,836.29	256,777	262,359	266,763	237,885	240,249		
Unexpended Balance Carried to Next Year	8,228.87	—	—	—	—	—		
Unexpended Balance Lapsed	1,066.09	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	114,194.19	126,275	141,564	148,818	131,860	134,694		
All Other	86,917.91	102,028	100,745	100,795	90,550	90,475		
Capital Expenditures	15,724.19	28,474	20,050	17,150	15,475	15,080		
Total Expenditures by Line Category (See Above)	216,836.29	256,777	262,359	266,763	237,885	240,249		
EXPENDITURES BY ACTIVITY:								
Machine Shop	12,941.85	12,307	23,326	20,326	22,531	19,531		
Auto Mechanics	13,934.51	13,837	13,826	13,826	13,451	13,426		
Industrial Electricity	13,333.20	14,097	15,426	15,426	15,226	15,226		
Radio Television	10,778.78	11,594	14,068	13,001	12,103	12,661		
Related Subjects	24,309.92	26,363	34,704	35,644	29,998	30,860		
Administration	22,520.94	21,845	25,440	26,128	21,500	22,008		
Student Supplies	4,964.62	4,000	6,300	6,500	5,115	5,115		
Building Trades	14,674.08	14,835	8,222	12,233	8,032	8,065		
Heating and Air Conditioning	—	14,781	8,889	8,047	6,889	7,047		
Plant Operations	53,640.95	78,074	62,676	65,808	57,208	60,236		
Housing and Feeding	40,737.44	40,044	44,482	44,824	40,832	41,074		
Scholarships	5,000.00	5,000	5,000	5,000	5,000	5,000		
Total Expenditures by Activity (See Above)	216,836.29	256,777	262,359	266,763	237,885	240,249		
REVENUE RECAPITULATION:								
Total Dedicated	115,714.40	123,698	125,396	125,396	125,396	125,396		
Total Undedicated								
Total Revenues	115,714.40	123,698	125,396	125,396	125,396	125,396		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

269

DEPARTMENT OF EDUCATION

To provide a two year course in cooking and baking at Maine Vocational Technical Institute to supply Maine restaurants and hotels with trained men.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	9,221	10,995	—	—		
Federal Grants	—	—			—	—		
Other Departmental Revenue	—	—	3,885	6,475	—	—		
Total Available	—	—	13,106	17,470	—	—		
Total Expenditures (See Below)	—	—	13,106	17,470	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,056	8,320	—	—		
All Other	—	—	4,050	4,150	—	—		
Capital Expenditures	—	—	5,000	5,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	13,106	17,470	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	3,885	6,475	—	—		
Total Undedicated								
Total Revenues	—	—	3,885	6,475	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
VOCATIONAL REHABILITATION

To provide physical restoration, vocational training, occupational equipment and guidance to the physically and vocationally handicapped and to administer this program in accordance with the State Plan of cooperation between the Federal Office of Vocational Rehabilitation and the State Board of Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	762.09	13,158	—	—	—	—	—	—
Appropriation	71,363.00	97,363	132,758	141,845	97,363	97,363	97,363	97,363
Federal Grants	145,371.00	177,850	224,583	270,063	136,683	136,683	136,683	136,683
Other Departmental Revenue	—	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Total Available	217,496.09	295,371	364,341	418,908	241,046	241,046	241,046	241,046
Total Expenditures (See Below)	199,409.96	295,371	364,341	418,908	241,046	241,046	241,046	241,046
Unexpended Balance Carried to Next Year	13,158.60	—	—	—	—	—	—	—
Unexpended Balance Lapsed	4,927.53	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	48,586.47	86,600	100,330	104,455	67,430	69,873	67,430	69,873
All Other	147,976.91	205,371	260,815	310,977	171,303	169,053	171,303	169,053
Capital Expenditures	2,846.58	3,400	3,196	3,476	2,313	2,120	2,313	2,120
Total Expenditures by Line Category (See Above)	199,409.96	295,371	364,341	418,908	241,046	241,046	241,046	241,046
EXPENDITURES BY ACTIVITY:								
Case Services	128,715.50	165,180	202,800	250,022	140,688	136,423	140,688	136,423
Administration	16,040.98	29,993	40,817	41,994	40,817	41,994	40,817	41,994
Guidance and Supervision	51,179.65	75,509	83,537	96,771	59,541	62,629	59,541	62,629
Extension and Improvement	3,473.83	24,689	37,187	30,121	—	—	—	—
Total Expenditures by Activity (See Above)	199,409.96	295,371	364,341	418,908	241,046	241,046	241,046	241,046
REVENUE RECAPITULATION:								
Total Dedicated	145,371.00	184,850	231,583	277,063	143,683	143,683	143,683	143,683
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	145,371.00	184,850	231,583	277,063	143,683	143,683	143,683	143,683

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. Tuition is free in state institutions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500	600	600	600	600		
Federal Grants								
Other Departmental Revenue								
Transferred from Industrial Education—Evening School	550.00	—	—	—	—	—		
Total Available	1,050.00	500	600	600	600	600		
Total Expenditures (See Below)	750.00	500	600	600	600	600		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	300.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	750.00	500	600	600	600	600		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	750.00	500	600	600	600	600		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
STATE ADMINISTRATION OF SCHOOL LUNCHES

To administer from the State level the Federal School Lunch Program. Federal grants for subsidies are credited to a Special Revenue account (Federal School Lunches). Surplus foods and equipment released by the U. S. Department of Agriculture and the Armed Forces are distributed to schools and welfare agencies.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,266.61	591	—	—	—	—	—	—
Appropriation	33,143.00	33,618	34,632	35,147	23,390	24,046	23,390	24,046
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	147.50	16,481	30,429	30,396	26,723	26,776	26,723	26,776
Transferred from Contingent Account	12,646.00	—	—	—	—	—	—	—
Total Available	47,203.11	50,690	65,061	65,543	50,113	50,822	50,113	50,822
Total Expenditures (See Below)	40,835.39	50,690	65,061	65,543	50,113	50,822	50,113	50,822
Unexpended Balance Carried to Next Year	590.75	—	—	—	—	—	—	—
Unexpended Balance Lapsed	5,776.97	—	—	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:								
Personal Services	29,391.25	35,761	45,823	47,085	36,255	37,119	36,255	37,119
All Other	10,677.08	14,729	17,728	17,478	13,083	13,083	13,083	13,083
Capital Expenditures	767.06	200	1,510	980	775	620	775	620
Total Expenditures by Line Category (See Above)	40,835.39	50,690	65,061	65,543	50,113	50,822	50,113	50,822
EXPENDITURES BY ACTIVITY:								
School Lunch Program	21,244.96	23,464	34,632	35,147	23,390	24,046	23,390	24,046
Surplus Property Distribution	19,590.43	27,226	30,429	30,396	26,723	26,776	26,723	26,776
Total Expenditures by Activity (See Above)	40,835.39	50,690	65,061	65,543	50,113	50,822	50,113	50,822
REVENUE RECAPITULATION:								
Total Dedicated	147.50	16,481	30,429	30,396	26,723	26,776	26,723	26,776
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	147.50	16,481	30,429	30,396	26,723	26,776	26,723	26,776

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the EXCESS cost by which their expenditures for educating physically handicapped children exceeds the average cost expended for educating normal children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	426	—	—	—	—	—	—
Appropriation	45,000.00	66,000	100,256	123,502	81,934	102,272		
Federal Grants								
Other Departmental Revenue								
Total Available	45,000.00	66,426	100,256	123,502	81,934	102,272		
Total Expenditures (See Below)	34,226.76	66,426	100,256	123,502	81,934	102,272		
Unexpended Balance Carried to Next Year	426.16	—	—	—	—	—		
Unexpended Balance Lapsed	10,347.08	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,033.60	4,472	17,576	18,122	12,584	12,922		
All Other	31,095.22	60,069	82,380	105,380	69,350	89,350		
Capital Expenditures	1,097.94	1,885	300	—	—	—		
Total Expenditures by Line Category (See Above)	34,226.76	66,426	100,256	123,502	81,934	102,272		
EXPENDITURES BY ACTIVITY:								
Administration	—	—	7,092	7,000	—	—		
Physically Handicapped	—	—	44,394	49,459	38,779	43,844		
Mentally Retarded	—	—	48,770	67,043	43,155	58,428		
No Activities in the 1955-56 or 1956-57 Fiscal Years.								
Total Expenditures by Activity (See Above)	34,226.76	66,426	100,256	123,502	81,934	102,272		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for ½ the board of pupils residing on islands not to exceed \$700. A town shall not pay over \$180 per child per school year. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,300.00	2,300	2,300	2,300	2,300	2,300		
Federal Grants								
Other Departmental Revenue								
Total Available	2,300.00	2,300	2,300	2,300	2,300	2,300		
Total Expenditures (See Below)	2,300.00	2,300	2,300	2,300	2,300	2,300		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,300.00	2,300	2,300	2,300	2,300	2,300		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,300.00	2,300	2,300	2,300	2,300	2,300		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
INDUSTRIAL EDUCATION

To subsidize municipalities for general evening schools for adults. One-half of each teacher's salary is reimbursed.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	32,400.00	35,100	35,000	35,000	30,000	30,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Education of Orphans of Veterans	(550.00)	—	—	—	—	—		
Total Available	31,850.00	35,100	35,000	35,000	30,000	30,000		
Total Expenditures (See Below)	26,040.46	30,000	35,000	35,000	30,000	30,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,809.54	5,100	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	26,040.46	30,000	35,000	35,000	30,000	30,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	26,040.46	30,000	35,000	35,000	30,000	30,000		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOTERS MANUAL

To print and distribute 6,286 copies of the voters manual (prepared by the League of Women Voters) to schools and libraries.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	550.00							
Total Available	550.00							
Total Expenditures (See Below)	549.60							
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.40							
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	549.60							
Capital Expenditures								
Total Expenditures by Line Category (See Above)	549.60							

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
EDUCATION MATERIALS—MAINE SCHOOLS

To provide teaching materials for use in courses on Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	1,500	Program Completed					
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	3,500.00	—						
Total Available	3,500.00	1,500						
Total Expenditures (See Below)	50.00	1,500						
Unexpended Balance Carried to Next Year	1,500.00	—						
Unexpended Balance Lapsed	1,950.00	—						
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	50.00	1,500						
Capital Expenditures								
Total Expenditures by Line Category (See Above)	50.00	1,500						

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
MAINE SCHOOL BUILDING AUTHORITY—GRANTS

To supplement school building grants made by Maine School Building Authority to towns in financial straits.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	100,000	50,000	—	50,000	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	100,000.00	—	—	—	—	—		
Total Available	100,000.00	100,000	50,000	—	50,000	—		
Total Expenditures (See Below)	—	50,000	50,000	—	50,000	—		
Unexpended Balance Carried to Next Year	100,000.00	50,000	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	50,000	50,000	—	50,000	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	50,000	50,000	—	50,000	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
DRIVER EDUCATION

To supervise the establishment of driver education courses in high schools (and academies with town contracts) and to subsidize the courses at \$10 per graduate plus 40-90% of the teacher's salary depending on the class number of the town under the General Purpose Aid Formula.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	43	—	—	—	—	—	—
Appropriation	11,000.00	71,000	74,634	82,764	64,009	72,339		
Federal Grants								
Other Departmental Revenue								
Transferred to Nursing Attendant Education ...	—	(4,509)	—	—	—	—		
Total Available	11,000.00	66,534	74,634	82,764	64,009	72,339		
Total Expenditures (See Below)	9,704.98	44,543	74,634	82,764	64,009	72,339		
Unexpended Balance Carried to Next Year	43.00	—	—	—	—	—		
Unexpended Balance Lapsed	1,252.02	21,991	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	7,259.00	9,180	9,334	9,464	9,334	9,464		
All Other	1,704.71	35,363	65,300	73,300	54,675	62,875		
Capital Expenditures	741.27	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	9,704.98	44,543	74,634	82,764	64,009	72,339		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
NURSING ATTENDANT EDUCATION

To provide a training program for attendant or practical nurses to care for the chronically ill and aged.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	14,248.90	1,798	See Aroostook State Teachers College and Vocational Education					
Appropriation	37,666.00	33,390						
Federal Grants								
Other Departmental Revenue	2,190.37	4,060						
Transferred from Driver Education	—	4,509						
Total Available	54,105.27	43,757						
Total Expenditures (See Below)	38,584.21	43,757						
Unexpended Balance Carried to Next Year	1,797.77	—						
Unexpended Balance Lapsed	13,723.29	—						
EXPENDITURES BY LINE CATEGORY:								
Personal Services	14,385.43	31,729						
All Other	8,006.55	11,637						
Capital Expenditures	16,192.23	391						
Total Expenditures by Line Category (See Above)	38,584.21	43,757						
EXPENDITURES BY ACTIVITY:								
Presque Isle Unit	34,650.93	23,029						
Second Unit (not yet established)	3,933.28	20,728						
Total Expenditures by Activity (See Above)	38,584.21	43,757						
REVENUE RECAPITULATION:								
Total Dedicated	2,190.37	4,060						
Total Undedicated								
Total Revenues	2,190.37	4,060						

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION

NEW ENGLAND HIGHER EDUCATION COMPACT

All the New England States except Rhode Island have signed a compact to provide educational facilities to meet the needs of New England in the fields of medicine, dentistry, veterinary medicine and other fields of technical, professional and graduate training.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,000.00	2,000	5,000	5,000	5,000	5,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	2,700	—	—	—	—		
Total Available	2,000.00	4,700	5,000	5,000	5,000	5,000		
Total Expenditures (See Below)	1,715.20	4,700	5,000	5,000	5,000	5,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	284.80	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,715.20	4,700	5,000	5,000	5,000	5,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,715.20	4,700	5,000	5,000	5,000	5,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
COMMITTEE ON EDUCATIONAL TELEVISION

A committee of 7 members was established to study the possibilities of using television facilities as part of the state educational program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	921	—	—	—	—		
Appropriation	1,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	921	—	—	—	—		
Total Expenditures (See Below)	78.88	800	—	—	—	—		
Unexpended Balance Carried to Next Year	921.12	—	—	—	—	—		
Unexpended Balance Lapsed	—	121	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	78.88	800	—	—	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	78.88	800	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	773.92	950	—	—	—	—		
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,273.92	1,450	500	500	500	500		
Total Expenditures (See Below)	324.10	1,450	500	500	500	500		
Unexpended Balance Carried to Next Year	949.82	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	324.10	1,450	500	500	500	500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	324.10	1,450	500	500	500	500		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,117.94	3,772	—	—	—	—	—	—
Appropriation	133,126.00	126,401	158,110	155,547	135,702	136,576		
Federal Grants								
Other Departmental Revenue	1,129.28	850	—	—	—	—		
Total Available	135,373.22	131,023	158,110	155,547	135,702	136,576		
Total Expenditures (See Below)	129,536.44	131,023	158,110	155,547	135,702	136,576		
Unexpended Balance Carried to Next Year	3,772.10	—	—	—	—	—		
Unexpended Balance Lapsed	2,064.68	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	68,204.60	70,634	81,371	83,336	73,649	75,250		
All Other	57,215.11	59,794	70,988	70,603	61,748	61,021		
Capital Expenditures	4,116.73	595	5,751	1,608	305	305		
Total Expenditures by Line Category (See Above)	129,536.44	131,023	158,110	155,547	135,702	136,576		
EXPENDITURES:								
Administration	101,792.74	106,118	151,180	152,082	128,772	133,111		
Bookmobile Service	24,281.54	21,012	—	—	—	—		
Maine Court Reports	3,462.16	3,893	6,930	3,465	6,930	3,465		
Total Expenditures (See Above)	129,536.44	131,023	158,110	155,547	135,702	136,576		
REVENUE RECAPITULATION:								
Total Dedicated	1,129.28	850	—	—	—	—		
Total Undedicated	15,899.27	2,737	13,675	2,775	13,675	2,775		
Total Revenues	17,028.55	3,587	13,675	2,775	13,675	2,775		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF MAINE STATE LIBRARY

ADMINISTRATION

Administration, including state aid to libraries, extension work, sale and distribution of laws and bookmobile service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	873.03	1,421	—	—	—	—	—	—
Appropriation	103,659.00	104,697	151,180	152,082	128,772	133,111		
Federal Grants								
Other Departmental Revenue	8.48	—	—	—	—	—		
Total Available	104,540.51	106,118	151,180	152,082	128,772	133,111		
Total Expenditures (See Below)	101,792.74	106,118	151,180	152,082	128,772	133,111		
Unexpended Balance Carried to Next Year	1,421.08	—	—	—	—	—		
Unexpended Balance Lapsed	1,326.69	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	56,753.50	58,440	81,371	83,336	73,649	75,250		
All Other	44,676.03	47,083	64,058	67,138	54,818	57,556		
Capital Expenditures	363.21	595	5,751	1,608	305	305		
Total Expenditures by Line Category (See Above)	101,792.74	106,118	151,180	152,082	128,772	133,111		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	97,772.66	102,556	107,560	114,234	102,547	106,972		
Sale and Distribution of Laws	3,994.97	3,562	3,997	3,562	3,997	3,562		
Sale of Revised Statutes	25.11	—	—	—	—	—		
Bookmobile Service	—	—	39,623	34,286	22,228	22,577		
Total Expenditures by Activity (See Above)	101,792.74	106,118	151,180	152,082	128,772	133,111		
REVENUE RECAPITULATION:								
Total Dedicated	8.48	—	—	—	—	—		
Total Undedicated	15,899.27	2,737	13,675	2,775	13,675	2,775		
Total Revenues	15,907.75	2,737	13,675	2,775	13,675	2,775		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY
BOOKMOBILE SERVICE

This program is designed to provide library services to rural schools and communities where no libraries exist.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	244.91	2,351	Included in Administration					
Appropriation	25,574.00	17,811						
Federal Grants								
Other Departmental Revenue	1,120.80	850						
Total Available	26,939.71	21,012						
Total Expenditures (See Below)	24,281.54	21,012						
Unexpended Balance Carried to Next Year	2,351.02	—						
Unexpended Balance Lapsed	307.15	—						
EXPENDITURES BY LINE CATEGORY:								
Personal Services	11,451.10	12,194						
All Other	9,076.92	8,818						
Capital Expenditures	3,753.52	—						
Total Expenditures by Line Category (See Above)	24,281.54	21,012						
REVENUE RECAPITULATION:								
Total Dedicated	1,120.80	850						
Total Undedicated								
Total Revenues	1,120.80	850						

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF MAINE STATE LIBRARY

Maine Court Reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,893.00	3,893	6,930	3,465	6,930	3,465		
Federal Grants								
Other Departmental Revenue								
Total Available	3,893.00	3,893	6,930	3,465	6,930	3,465		
Total Expenditures (See Below)	3,462.16	3,893	6,930	3,465	6,930	3,465		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	430.84	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,462.16	3,893	6,930	3,465	6,930	3,465		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,462.16	3,893	6,930	3,465	6,930	3,465		

GENERAL FUND
EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	135,000.00	135,000	197,700	192,700	135,000	135,000		
Federal Grants								
Other Departmental Revenue								
Total Available	135,000.00	135,000	197,700	192,700	135,000	135,000		
Total Expenditures (See Below)	135,000.00	135,000	197,700	192,700	135,000	135,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	135,000.00	135,000	197,700	192,700	135,000	135,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	135,000.00	135,000	197,700	192,700	135,000	135,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

289

UNIVERSITY OF MAINE

State aid to operate and maintain the University of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
Federal Grants								
Other Departmental Revenue								
Total Available	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
Total Expenditures (See Below)	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,025,626.00	2,132,791	2,577,000	2,814,000	2,303,499	2,265,274		

GENERAL FUND
RECREATION, PARKS, ETC.

STATE PARK COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	4,546.37	30,536	623	623	623	—		
Appropriation	68,347.00	67,616	74,545	72,990	73,050	69,492		
Federal Grants								
Other Departmental Revenue	81,973.52	82,435	86,299	90,305	86,299	90,305		
Transferred from Contingent Account	28,000.00	—	—	—	—	—		
Total Available	182,866.89	180,587	161,467	163,918	159,972	159,797		
Total Expenditures (See Below)	146,361.22	179,964	160,844	163,295	159,972	159,797		
Unexpended Balance Carried to Next Year	30,536.82	623	623	623	—	—		
Unexpended Balance Lapsed	5,968.85	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	109,350.37	114,080	121,039	122,304	120,883	122,148		
All Other	26,884.15	27,816	29,770	29,996	29,054	29,154		
Capital Expenditures	10,126.70	38,068	10,035	10,995	10,035	8,495		
Total Expenditures by Line Category (See Above)	146,361.22	179,964	160,844	163,295	159,972	159,797		
EXPENDITURES:								
Operation and Maintenance of State Parks	145,267.68	150,051	160,844	163,295	159,972	159,797		
Lamoine State Park Improvement	1,093.54	1,913	—	—	—	—		
Cape Elizabeth Fire Control Station	—	28,000	—	—	—	—		
Total Expenditures (See Above)	146,361.22	179,964	160,844	163,295	159,972	159,797		
REVENUE RECAPITULATION:								
Total Dedicated	81,973.52	82,435	86,299	90,305	86,299	90,305		
Total Undedicated	96.41	—	—	—	—	—		
Total Revenues	82,069.93	82,435	86,299	90,305	86,299	90,305		

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

291

STATE PARK COMMISSION
ADMINISTRATION

State Park Commission Funds are for Operation, Maintenance, and Development of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,539.60	623	623	623	623	—		
Appropriation	68,347.00	67,616	74,545	72,990	73,050	69,492		
Federal Grants								
Other Departmental Revenue	81,973.52	82,435	86,299	90,305	86,299	90,305		
Total Available	151,860.12	150,674	161,467	163,918	159,972	159,797		
Total Expenditures (See Below)	145,267.68	150,051	160,844	163,295	159,972	159,797		
Unexpended Balance Carried to Next Year	623.59	623	623	623	—	—		
Unexpended Balance Lapsed	5,968.85	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	109,350.37	114,080	121,039	122,304	120,883	122,148		
All Other	26,884.15	27,816	29,770	29,996	29,054	29,154		
Capital Expenditures	9,033.16	8,155	10,035	10,995	10,035	8,495		
Total Expenditures by Line Category (See Above)	145,267.68	150,051	160,844	163,295	159,972	159,797		
EXPENDITURES BY ACTIVITY:								
Commission	288.21	550	550	550	500	500		
Office	45,626.32	49,383	51,266	50,435	50,790	49,869		
Bradbury Mountain State Park	5,283.17	6,113	6,254	6,219	6,239	6,204		
Lake St. George State Park	10,076.07	10,353	12,567	12,662	12,552	12,647		
Mount Blue State Park	9,558.58	8,474	11,533	11,518	11,533	11,518		
Sebago Lake State Park	22,359.92	20,408	22,950	21,020	22,940	21,010		
Aroostook State Park	7,994.39	6,953	6,498	6,535	6,496	6,526		
Fort Knox State Park	7,899.27	9,190	8,046	8,280	7,892	8,117		
Reid State Park	15,917.22	18,101	19,609	22,015	19,609	19,515		
Camden Hills State Park	12,541.05	13,137	13,617	14,727	13,617	14,707		
Lamoine State Park	4,225.81	4,488	4,852	6,167	4,787	6,102		
Fort Edgecomb State Memorial	348.19	429	499	499	492	492		
Vaughan Woods State Memorial	89.40	—	—	—	—	—		
Fort Machias State Memorial	29.03	66	50	50	35	35		
Fort McClary State Memorial	1,413.80	696	751	816	751	816		
Fort William Henry State Memorial	400.00	450	468	468	435	435		
Fort Popham State Memorial	504.77	445	555	555	525	525		
John Paul Jones State Memorial	695.20	755	760	760	760	760		
Mere Point State Memorial	17.28	60	19	19	19	19		
Total Expenditures by Activity (See Above)	145,267.68	150,051	160,844	163,295	159,972	159,797		
REVENUE RECAPITULATION:								
Total Dedicated	81,973.52	82,435	86,299	90,305	86,299	90,305		
Total Undedicated	96.41	—	—	—	—	—		
Total Revenues	82,069.93	82,435	86,299	90,305	86,299	90,305		

GENERAL FUND
RECREATION, PARKS, ETC.

STATE PARK COMMISSION
LAMOINE STATE PARK

For maintenance and development.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	3,006.77	1,913	Program completed					
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	3,006.77	1,913						
Total Expenditures (See Below)	1,093.54	1,913						
Unexpended Balance Carried to Next Year	1,913.23	—						
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	1,093.54	1,913						
Total Expenditures by Line Category (See Above)	1,093.54	1,913						

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

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STATE PARK COMMISSION
CAPE ELIZABETH FIRE CONTROL STATION

Acquisition of fire control station at Cape Elizabeth.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1955-56	1956-57	1957-58	1957-58	1958-59
AVAILABLE:					
Unexpended Balance Forward	—	28,000	Program completed		
Appropriation					
Federal Grants					
Other Departmental Revenue					
Transferred from Contingent Account	28,000.00	—			
Total Available	28,000.00	28,000			
Total Expenditures (See Below)	—	28,000			
Unexpended Balance Carried to Next Year	28,000.00	—			
Unexpended Balance Lapsed					
EXPENDITURES BY LINE CATEGORY:					
Personal Services					
All Other					
Capital Expenditures	—	28,000			
Total Expenditures by Line Category (See Above)	—	28,000			

GENERAL FUND
RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

To provide funds for the Maintenance, Patrol, Operation, and Preservation of
Baxter State Park, now consisting of about 193,000 acres.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	915.32	1,755	—	—	—	—	—	—
Appropriation	23,387.00	21,697	28,022	27,462	19,902	22,507		
Federal Grants								
Other Departmental Revenue	8,836.00	8,500	9,000	9,500	9,000	9,500		
Transferred to Contributions and Transfers	(4,890.00)	(4,890)	(5,800)	(5,800)	(5,800)	(5,800)		
Total Available	28,248.32	27,062	31,222	31,162	23,102	26,207		
Total Expenditures (See Below)	25,151.40	27,062	31,222	31,162	23,102	26,207		
Unexpended Balance Carried to Next Year	1,755.00	—	—	—	—	—		
Unexpended Balance Lapsed	1,341.92	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,166.25	17,042	19,711	20,181	16,606	16,941		
All Other	3,936.43	4,114	6,060	6,110	4,745	4,795		
Capital Expenditures	5,048.72	5,906	5,451	4,871	1,751	4,471		
Total Expenditures by Line Category (See Above)	25,151.40	27,062	31,222	31,162	23,102	26,207		
REVENUE RECAPITULATION:								
Total Dedicated	8,836.00	8,500	9,000	9,500	9,000	9,500		
Total Undedicated								
Total Revenues	8,836.00	8,500	9,000	9,500	9,000	9,500		

MISCELLANEOUS RESOLVES AND ACTS
SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56		1956-57		1957-58		1957-58		1957-58	1958-59
AVAILABLE:										
Unexpended Balance Forward	1,883.51		1,873		—		—		—	
Appropriation	42,811.62		27,500		65,100		65,100		27,500	
Federal Grants										
Other Departmental Revenue										
Total Available	44,695.13		29,373		65,100		65,100		27,500	
Total Expenditures (See Below)	42,822.29		27,700		65,100		65,100		27,500	
Unexpended Balance Carried to Next Year	1,872.84		—		—		—		—	
Unexpended Balance Lapsed	—		1,673		—		—		—	
EXPENDITURES BY LINE CATEGORY:										
Personal Services										
All Other	42,822.29		27,700		65,100		65,100		27,500	
Capital Expenditures										
Total Expenditures by Line Category (See Above)	42,822.29		27,700		65,100		65,100		27,500	
EXPENDITURES:										
Fishway at Aroostook Falls	10.67		200		—		—		—	
Knox Memorial Association	1,000.00		1,000		1,000		1,000		1,000	
Maine Historical Society	2,500.00		2,500		2,500		2,500		2,500	
Miscellaneous Resolves	15,311.62		—		—		—		—	
Maine Port Authority	24,000.00		24,000		61,600		61,600		24,000	
Total Expenditures (See Above)	42,822.29		27,700		65,100		65,100		27,500	

NON-RECURRING CAPITAL EXPENDITURES SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	11,244.51	1,822						
Appropriation								
Federal Grants			Program Completed					
Other Departmental Revenue								
Transferred to Surplus	(5,441.02)	—						
Total Available	5,803.49	1,822						
Total Expenditures (See Below)	2,976.31	1,822						
Unexpended Balance Carried to Next Year	1,823.07	—						
Unexpended Balance Lapsed	1,004.11	—						
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	550						
All Other	409.91	581						
Capital Expenditures	2,566.40	691						
Total Expenditures by Line Category (See Above)	2,976.31	1,822						
EXPENDITURES:								
Adjutant General—Armory Community Center— Waterville	409.91	581						
Bangor State Hospital—Elevator Replacement ..	1,163.00	—						
Development of State Park Facilities	1,403.40	1,241						
Total Expenditures (See Above)	2,976.31	1,822						

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To provide for payments to the Highway Fund for 10% of State Police costs; to Special Revenue Funds for Fire Protection at Baxter State Park; audit services; to Public Service Enterprises for deficit of Augusta State Airport and to Trust and Agency Funds for Employees' Retirement System and Trust Fund Earnings.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	2,727,557.00	2,738,272	3,193,240	3,236,179	3,192,755	3,235,723				
Federal Grants										
Other Departmental Revenue	16,735.74	—	—	—	—	—				
Transferred from Contingent Account	10,304.50	4,890	29,800	30,800	20,800	30,800				
Transferred from Other Appropriation Accounts										
Total Available	2,754,597.24	2,743,162	3,223,040	3,266,979	3,213,555	3,266,523				
Total Expenditures (See Below)	2,753,582.86	2,743,162	3,223,040	3,266,979	3,213,555	3,266,523				
Unexpended Balance Carried to Next Year	1,014.38	—	—	—	—	—				
Unexpended Balance Lapsed										
EXPENDITURES:										
Transferred to:										
Highway Fund:										
10% of State Police Costs	144,738.00	141,283	172,462	187,646	171,977	187,190				
Other Special Revenue Funds:										
Maine Forestry District	4,890.00	4,890	5,800	5,800	5,800	5,800				
White House Conference on Education	735.74	—	—	—	—	—				
Federal Vocational Education (George-Barden)	14.50	—	—	—	—	—				
Insurance—Fire Prevention and Investigation	5,400.00	—	—	—	—	—				
Audit—Municipal Division	—	—	24,000	25,000	—	—				
Department of Development of Industry and Commerce—Urban Planning	—	—	—	—	15,000	25,000				
Public Service Enterprises:										
Augusta State Airport	12,463.54	13,000	13,000	13,000	13,000	13,000				
Liquor Commission (Temporary Advance)	16,000.00	—	—	—	—	—				
Trust and Agency Funds:										
Maine State Retirement System:										
State Employees	754,557.00	755,054	946,855	959,230	946,855	959,230				
Teachers	1,683,832.00	1,693,166	2,001,104	2,014,795	2,001,104	2,014,795				
Expense Fund	46,812.00	51,151	54,819	56,508	54,819	56,508				
Salary Account	2,418.00	2,418	—	—	—	—				
Elderly Teachers—Special Session	77,200.00	77,200	—	—	—	—				
To Increase Trust Funds to Statutory Rates	4,522.08	5,000	5,000	5,000	5,000	5,000				
Total Expenditures (See Above)	2,753,582.86	2,743,162	3,223,040	3,266,979	3,213,555	3,266,523				

PART II

SECTION VII

Highway Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1958 and June 30, 1959

Compared with

Corresponding Figures for Year Ended June 30, 1956

and

Estimated Figures for Year Ending June 30, 1957

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
ADMINISTRATION

Provides for all administrative expenses of Commission including engineers, office staff and division offices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	8,261.23	10,173	10,173	10,173	10,173	10,173		
Appropriation	592,158.00	590,830	664,000	687,000	664,000	687,000		
Federal Grants								
Other Departmental Revenue	23,274.57	7,800	9,000	9,000	9,000	9,000		
Transferred from Highway Surplus	—	30,000	—	—	—	—		
Total Available	623,693.80	638,803	683,173	706,173	683,173	706,173		
Total Expenditures (See Below)	594,814.79	628,630	673,000	696,000	673,000	696,000		
Unexpended Balance Carried to Next Year	10,172.50	10,173	10,173	10,173	10,173	10,173		
Unexpended Balance Lapsed	18,706.51	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	445,488.50	476,000	489,349	499,854	489,349	499,854		
Contractual Services	109,685.42	112,500	125,000	136,000	125,000	136,000		
Commodities	30,586.25	31,130	44,151	49,746	44,151	49,746		
Grants, Subsidies and Pensions								
Capital Expenditures	9,054.62	9,000	14,500	10,400	14,500	10,400		
Total Expenditures by Character (See Above)	594,814.79	628,630	673,000	696,000	673,000	696,000		
REVENUE RECAPITULATION:								
Total Dedicated	23,274.57	7,800	9,000	9,000	9,000	9,000		
Total Undedicated								
Total Revenues	23,274.57	7,800	9,000	9,000	9,000	9,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
RADIO OPERATION

To defray costs of maintenance and operation of radio system.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,560.74	3,713	3,713	3,713	3,713	3,713		
Appropriation	43,927.00	44,565	48,600	49,900	48,600	49,900		
Federal Grants								
Other Departmental Revenue	188.29	—	—	—	—	—		
Total Available	46,676.03	48,278	52,313	53,613	52,313	53,613		
Total Expenditures (See Below)	32,315.14	42,565	48,600	49,900	48,600	49,900		
Unexpended Balance Carried to Next Year	3,712.73	3,713	3,713	3,713	3,713	3,713		
Unexpended Balance Lapsed	10,648.16	2,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,025.91	21,600	28,494	29,491	28,494	29,491		
Contractual Services	14,498.48	15,900	16,000	16,300	16,000	16,300		
Commodities	55.85	365	56	59	56	59		
Grants, Subsidies and Pensions								
Capital Expenditures	3,734.90	4,700	4,050	4,050	4,050	4,050		
Total Expenditures by Character (See Above)	32,315.14	42,565	48,600	49,900	48,600	49,900		
REVENUE RECAPITULATION:								
Total Dedicated	188.29	—	—	—	—	—		
Total Undedicated								
Total Revenues	188.29	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PLANNING DIVISION

HIGHWAY FUND

301

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	15,138.73	25,963	23,163	14,163	23,163	14,163		
Appropriation	6,000.00	6,000	99,000	109,000	99,000	109,000		
Federal Grants	82,143.96	83,000	90,000	90,000	90,000	90,000		
Other Departmental Revenue	177.73	200	1,000	1,000	1,000	1,000		
Transferred from Other Appropriations	90,000.00	85,000	—	—	—	—		
Total Available	193,460.42	200,163	213,163	214,163	213,163	214,163		
Total Expenditures (See Below)	167,497.28	177,000	199,000	199,000	199,000	199,000		
Unexpended Balance Carried to Next Year	25,963.14	23,163	14,163	15,163	14,163	15,163		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	128,878.54	133,000	144,302	144,302	144,302	144,302		
Contractual Services	28,143.64	31,250	41,750	41,750	41,750	41,750		
Commodities	1,704.43	1,542	1,740	1,740	1,740	1,740		
Grants, Subsidies and Pensions	8,734.67	11,208	11,208	11,208	11,208	11,208		
Capital Expenditures	36.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	167,497.28	177,000	199,000	199,000	199,000	199,000		
REVENUE RECAPITULATION:								
Total Dedicated	82,321.69	83,200	91,000	91,000	91,000	91,000		
Total Undedicated								
Total Revenues	82,321.69	83,200	91,000	91,000	91,000	91,000		

HIGHWAYS AND BRIDGES

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expenses of registering motor vehicles, licensing operators, conducting operators' examinations, supervising inspection of motor vehicles, administering Financial Responsibility, and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	266,953.81	16,551	16,551	16,551	16,551	16,551		
Appropriation	413,093.00	465,617	572,685	547,411	563,050	533,780		
Federal Grants								
Other Departmental Revenue	55,730.04	35,000	39,000	42,200	39,000	42,200		
Transferred from Highway Surplus	27,000.00	12,600	—	—	—	—		
Total Available	762,776.85	529,768	628,236	606,162	618,601	592,531		
Total Expenditures (See Below)	731,939.24	513,217	611,685	589,611	602,050	575,980		
Unexpended Balance Carried to Next Year	16,551.48	16,551	16,551	16,551	16,551	16,551		
Unexpended Balance Lapsed	14,286.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	310,977.98	329,952	351,024	356,666	346,644	354,690		
Contractual Services	94,552.01	71,410	78,200	85,675	75,925	80,950		
Commodities	313,187.89	105,302	115,600	128,000	114,300	122,995		
Grants, Subsidies and Pensions	—	100	—	—	—	—		
Capital Expenditures	13,221.36	6,453	66,861	19,270	65,181	17,345		
Total Expenditures by Character (See Above)	731,939.24	513,217	611,685	589,611	602,050	575,980		
EXPENDITURES BY ACTIVITY:								
General Administration	345,925.21	386,375	467,397	438,749	459,415	427,926		
Examination and Inspection	85,202.47	91,197	107,350	112,966	106,167	110,485		
Financial Responsibility	34,832.04	35,645	36,938	37,896	36,468	37,569		
5 Year Plate Program	265,979.52	—	—	—	—	—		
Total Expenditures by Activity (See Above)	731,939.24	513,217	611,685	589,611	602,050	575,980		
REVENUE RECAPITULATION:								
Total Dedicated	55,730.04	35,000	39,000	42,200	39,000	42,200		
Total Undedicated	8,230,248.78	8,082,455	8,438,200	8,815,665	8,438,200	8,815,665		
Total Revenues	8,285,978.82	8,117,455	8,477,200	8,857,865	8,477,200	8,857,865		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 303

HIGHWAY COMMISSION
MAINTENANCE OF MOTOR VEHICLE BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,702.99	1,977	1,977	1,977	1,977	1,977		
Appropriation	12,526.00	—	13,465	13,465	13,465	13,465		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	—	12,400	—	—	—	—		
Total Available	14,228.99	14,377	15,442	15,442	15,442	15,442		
Total Expenditures (See Below)	12,095.98	12,400	13,465	13,465	13,465	13,465		
Unexpended Balance Carried to Next Year	1,977.88	1,977	1,977	1,977	1,977	1,977		
Unexpended Balance Lapsed	155.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,800.00	7,800	7,800	7,800	7,800	7,800		
Contractual Services	1,971.65	2,400	2,765	2,765	2,765	2,765		
Commodities	2,324.33	2,100	2,700	2,700	2,700	2,700		
Grants, Subsidies and Pensions								
Capital Expenditures	—	100	200	200	200	200		
Total Expenditures by Character (See Above)	12,095.98	12,400	13,465	13,465	13,465	13,465		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

This appropriation provides for salaries and maintenance of employees of the State Police and includes 228 police officers and 44 civilian employees. It provides further for the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	76,543.72	95,458	20,000	20,000	20,000	20,000		
Appropriation	1,374,859.00	1,337,397	1,552,158	1,688,820	1,547,793	1,684,801		
Federal Grants								
Other Departmental Revenue	206,975.49	162,326	195,762	210,946	195,277	210,490		
Transferred to Contributions and Transfers	(5,464.15)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)		
Transferred from Highway Surplus	4,775.00	5,225	—	—	—	—		
Total Available	1,595,026.06	1,532,743	1,762,920	1,914,766	1,758,070	1,910,291		
Total Expenditures (See Below)	1,465,692.56	1,437,308	1,742,920	1,894,676	1,738,070	1,890,201		
Unexpended Balance Carried to Next Year	95,458.58	20,000	20,000	20,090	20,000	20,090		
Unexpended Balance Lapsed	33,874.92	75,435	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	852,393.11	902,354	1,021,907	1,129,029	1,021,787	1,128,909		
Contractual Services	297,062.43	264,635	336,275	363,775	336,390	363,890		
Commodities	61,364.09	56,500	67,100	67,600	66,080	66,080		
Grants, Subsidies and Pensions	83,347.17	151,819	165,035	172,042	165,035	172,042		
Capital Expenditures	171,525.76	62,000	152,603	162,230	148,778	159,280		
Total Expenditures by Character (See Above)	1,465,692.56	1,437,308	1,742,920	1,894,676	1,738,070	1,890,201		
EXPENDITURES BY ACTIVITY:								
Headquarters	825,956.10	816,943	966,187	1,069,808	958,737	1,062,733		
Garage	356,000.27	253,773	377,357	416,095	376,742	415,480		
Radio	45,391.78	28,606	44,028	44,371	43,478	43,821		
Identification	76,882.53	79,207	86,517	86,105	85,542	85,130		
Retirement Pension	82,951.17	151,819	165,035	172,042	165,035	172,042		
Weighing Station	70,300.74	98,535	100,406	102,735	99,256	101,585		
Beano Licenses	2,938.24	3,200	3,390	3,520	3,280	3,410		
Governor's Highway Safety Committee	5,271.73	5,225	—	—	6,000	6,000		
Total Expenditures by Activity (See Above)	1,465,692.56	1,437,308	1,742,920	1,894,676	1,738,070	1,890,201		
REVENUE RECAPITULATION:								
Total Dedicated	206,975.49	162,326	195,762	210,946	195,277	210,490		
Total Undedicated								
Total Revenues	206,975.49	162,326	195,762	210,946	195,277	210,490		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,705.36	1,202	1,300	1,300	1,300	1,300		
Appropriation	11,314.00	11,314	13,021	11,821	13,021	11,821		
Federal Grants								
Other Departmental Revenue								
Total Available	13,019.36	12,516	14,321	13,121	14,321	13,121		
Total Expenditures (See Below)	11,594.40	11,216	13,021	11,821	13,021	11,821		
Unexpended Balance Carried to Next Year	1,202.85	1,300	1,300	1,300	1,300	1,300		
Unexpended Balance Lapsed	222.11	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,528.00	6,580	6,786	6,786	6,786	6,786		
Contractual Services	2,454.53	2,834	3,835	2,635	3,835	2,635		
Commodities	2,221.81	1,502	2,100	2,100	2,100	2,100		
Grants, Subsidies and Pensions								
Capital Expenditures	390.06	300	300	300	300	300		
Total Expenditures by Character (See Above)	11,594.40	11,216	13,021	11,821	13,021	11,821		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire within the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	113,122.95	91,639	100,139	109,983	100,139	109,983		
Appropriation								
Federal Grants								
Other Departmental Revenue	111,786.85	100,000	106,000	106,000	106,000	106,000		
Total Available	224,909.80	191,639	206,139	215,983	206,139	215,983		
Total Expenditures (See Below)	83,269.94	91,500	96,156	98,010	96,156	98,010		
Unexpended Balance Carried to Next Year	91,639.86	100,139	109,983	117,973	109,983	117,973		
Unexpended Balance Lapsed	50,000.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	60,166.30	66,000	70,406	71,160	70,406	71,160		
Contractual Services	18,201.80	19,800	20,550	20,850	20,550	20,850		
Commodities	2,597.99	3,700	3,200	4,000	3,200	4,000		
Grants, Subsidies and Pensions								
Capital Expenditures	2,303.85	2,000	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	83,269.94	91,500	96,156	98,010	96,156	98,010		
REVENUE RECAPITULATION:								
Total Dedicated	111,786.85	100,000	106,000	106,000	106,000	106,000		
Total Undedicated								
Total Revenues	111,786.85	100,000	106,000	106,000	106,000	106,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 307

SECRETARY OF STATE
MOTOR VEHICLE DEALER REGISTRATION BOARD

To compensate members of the Board for expenses incurred in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,678.73	893	429	—	429	—		
Appropriation	—	386	471	900	471	900		
Federal Grants								
Other Departmental Revenue								
Total Available	1,678.73	1,279	900	900	900	900		
Total Expenditures (See Below)	785.26	850	900	900	900	900		
Unexpended Balance Carried to Next Year	893.47	429	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	785.26	850	900	900	900	900		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	785.26	850	900	900	900	900		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

CONTINGENT EXPENSE

For University of Maine testing laboratory, services of engineers not charge-
able to specific projects and other contingent expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	101,350.80	51,068	11,000	11,000	11,000	11,000		
Appropriation	135,000.00	135,000	130,000	130,000	130,000	130,000		
Federal Grants								
Other Departmental Revenue								
Transferred from General Fund Surplus	83,440.67	—	—	—	—	—		
Total Available	319,791.47	186,068	141,000	141,000	141,000	141,000		
Total Expenditures (See Below)	231,458.85	175,068	130,000	130,000	130,000	130,000		
Unexpended Balance Carried to Next Year	51,067.81	11,000	11,000	11,000	11,000	11,000		
Unexpended Balance Lapsed	37,264.81	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,355.35	10,000	6,000	6,000	6,000	6,000		
Contractual Services	83,369.32	109,500	123,000	123,000	123,000	123,000		
Commodities	781.21	1,000	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions	2,449.82	—	—	—	—	—		
Capital Expenditures	140,503.15	54,568	—	—	—	—		
Total Expenditures by Character (See Above)	231,458.85	175,068	130,000	130,000	130,000	130,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID CONSTRUCTION

Provides State's share of funds raised jointly with towns for construction and reconstruction of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	822,412.61	813,480	653,480	793,480	653,480	793,480		
Appropriation	1,720,000.00	1,720,000	1,800,000	1,850,000	1,800,000	1,850,000		
Federal Grants	29,400.00	—	—	—	—	—		
Other Departmental Revenue	1,132,710.73	1,200,000	1,250,000	1,300,000	1,250,000	1,300,000		
Transferred to Other Appropriations (Net)	(187,387.92)	(280,000)	(110,000)	(110,000)	(110,000)	(110,000)		
Transferred from Other Appropriations (Net) ..	(19,362.72)	—	—	—	—	—		
Total Available	3,497,772.70	3,453,480	3,593,480	3,833,480	3,593,480	3,833,480		
Total Expenditures (See Below)	2,684,293.14	2,800,000	2,800,000	3,000,000	2,800,000	3,000,000		
Unexpended Balance Carried to Next Year	813,479.56	653,480	793,480	833,480	793,480	833,480		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	235,061.05	250,000	250,000	260,000	250,000	260,000		
Contractual Services	455,014.38	517,900	517,900	601,100	517,900	601,100		
Commodities	103,564.38	110,900	110,900	120,900	110,900	120,900		
Grants, Subsidies and Pensions	1,860,011.15	1,915,000	1,915,000	2,011,000	1,915,000	2,011,000		
Capital Expenditures	30,642.18	6,200	6,200	7,000	6,200	7,000		
Total Expenditures by Character (See Above) ..	2,684,293.14	2,800,000	2,800,000	3,000,000	2,800,000	3,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,162,110.73	1,200,000	1,250,000	1,300,000	1,250,000	1,300,000		
Total Undedicated								
Total Revenues	1,162,110.73	1,200,000	1,250,000	1,300,000	1,250,000	1,300,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
STATE AID (HARDSHIP CASES)

To provide funds for the construction and reconstruction of designated State Aid Highways in hardship cases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	—	244,963	44,963	—	—	—	—	—
Appropriation	1,000,000.00	1,000,000	—	—	—	—	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	12,704.67	25,000	—	—	—	—	—	—
Transferred to Other Appropriations (Net)	9,864.92	—	—	—	—	—	—	—
Transferred from Other Appropriations (Net) ..	97,233.00	180,000	—	—	—	—	—	—
Transferred from Highway Surplus	150,000.00	(150,000)	—	—	—	—	—	—
Total Available	1,269,802.59	1,299,963	44,963	—	—	—	—	—
Total Expenditures (See Below)	1,024,839.52	1,255,000	44,963	—	—	—	—	—
Unexpended Balance Carried to Next Year	244,963.07	44,963	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	268,255.69	320,000	8,000	—	—	—	—	—
Contractual Services	514,309.75	617,900	16,900	—	—	—	—	—
Commodities	150,929.06	196,100	10,063	—	—	—	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	91,345.02	121,000	10,000	—	—	—	—	—
Total Expenditures by Character (See Above) ..	1,024,839.52	1,255,000	44,963	—	—	—	—	—
REVENUE RECAPITULATION:								
Total Dedicated	12,704.67	25,000	—	—	—	—	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	12,704.67	25,000	—	—	—	—	—	—

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

311

HIGHWAY COMMISSION
SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	20,449.58	3,650	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(10,265.54)	—	—	—	—	—		
Transferred from Other Appropriations	3,800.00	—	—	—	—	—		
Total Available	13,984.04	3,650	—	—	—	—		
Total Expenditures (See Below)	10,334.04	3,650	—	—	—	—		
Unexpended Balance Carried to Next Year	3,650.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	10.76	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions	10,323.28	3,650	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	10,334.04	3,650	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SPECIAL RESOLVES (CLAIMS)

Special Legislative appropriations to be expended on Specific Claims by private individuals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	8,135.61	—	—	—	—	—	—	—
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(3,500.00)	—	—	—	—	—	—	—
Total Available	4,635.61	—	—	—	—	—	—	—
Total Expenditures (See Below)	4,635.61	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	4,635.61	—	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Character (See Above)	4,635.61	—	—	—	—	—	—	—

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
SPECIAL RESOLVES (OTHER)

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	27,900.00	—	—	—	—	—	—	—
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Special Resolves	(2,900.00)	—	—	—	—	—	—	—
Total Available	25,000.00	—	—	—	—	—	—	—
Total Expenditures (See Below)	25,000.00	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	25,000.00	—	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Character (See Above)	25,000.00	—	—	—	—	—	—	—

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
ISLAND TOWN REFUNDS

To provide for refunds on motor vehicle registrations to the several island towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,272.55	1,271	—	—	—	—		
Appropriation	9,000.00	9,000	11,000	11,500	11,000	11,500		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(7,842.94)	—	—	—	—	—		
Transferred from Highway Surplus	341.26	500	—	—	—	—		
Total Available	3,770.87	10,771	11,000	11,500	11,000	11,500		
Total Expenditures (See Below)	2,500.28	10,771	11,000	11,500	11,000	11,500		
Unexpended Balance Carried to Next Year	1,270.59	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	2,500.28	10,771	11,000	11,500	11,000	11,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,500.28	10,771	11,000	11,500	11,000	11,500		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 315

HIGHWAY COMMISSION
MAINTENANCE OF BRIDGES

For maintenance of bridges on State Highways, bridges built with State and County Aid and Maine's portion of Maintenance of interstate and international bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	253,725.60	340,793	297,093	263,093	297,093	263,093		
Appropriation	501,000.00	501,000	475,000	475,000	475,000	475,000		
Federal Grants								
Other Departmental Revenue	8,978.52	5,300	6,000	6,000	6,000	6,000		
Transferred from Other Appropriations	1,500.00	—	—	—	—	—		
Total Available	765,204.12	847,093	778,093	744,093	778,093	744,093		
Total Expenditures (See Below)	424,411.30	550,000	515,000	530,000	515,000	530,000		
Unexpended Balance Carried to Next Year	340,792.82	297,093	263,093	214,093	263,093	214,093		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	237,051.98	275,000	275,000	285,000	275,000	285,000		
Contractual Services	100,728.19	143,400	120,000	125,000	120,000	125,000		
Commodities	64,104.51	127,400	90,000	90,000	90,000	90,000		
Grants, Subsidies and Pensions	964.62	—	—	—	—	—		
Capital Expenditures	21,562.00	4,200	30,000	30,000	30,000	30,000		
Total Expenditures by Character (See Above)	424,411.30	550,000	515,000	530,000	515,000	530,000		
REVENUE RECAPITULATION:								
Total Dedicated	8,978.52	5,300	6,000	6,000	6,000	6,000		
Total Undedicated								
Total Revenues	8,978.52	5,300	6,000	6,000	6,000	6,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PICNIC AREAS

To continue the construction of picnic areas throughout the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	8,117.87	5,724	5,724	5,724	5,724	5,724		
Appropriation	25,000.00	25,000	25,000	25,000	25,000	25,000		
Federal Grants								
Other Departmental Revenue	1,000.00	—	—	—	—	—		
Total Available	34,117.87	30,724	30,724	30,724	30,724	30,724		
Total Expenditures (See Below)	28,393.93	25,000	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	5,723.94	5,724	5,724	5,724	5,724	5,724		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	9,633.36	8,800	8,800	8,800	8,800	8,800		
Contractual Services	6,044.67	5,900	5,900	5,900	5,900	5,900		
Commodities	11,364.80	8,900	8,900	8,900	8,900	8,900		
Grants, Subsidies and Pensions								
Capital Expenditures	1,351.10	1,400	1,400	1,400	1,400	1,400		
Total Expenditures by Character (See Above)	28,393.93	25,000	25,000	25,000	25,000	25,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	1,000.00	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

317

HIGHWAY COMMISSION
SUSPENSE ACCOUNT

For work furnished for cities and towns which is not in the regular highway program and is reimbursable to the Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	146,956.97	162,507	146,007	146,007	146,007	146,007		
Appropriation								
Federal Grants								
Other Departmental Revenue	456,841.90	476,500	550,000	550,000	550,000	550,000		
Total Available	603,798.87	639,007	696,007	696,007	696,007	696,007		
Total Expenditures (See Below)	441,291.76	493,000	550,000	550,000	550,000	550,000		
Unexpended Balance Carried to Next Year	162,507.11	146,007	146,007	146,007	146,007	146,007		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	114,262.48	130,000	145,000	145,000	145,000	145,000		
Contractual Services	137,706.32	161,700	173,700	173,700	173,700	173,700		
Commodities	187,500.46	201,300	231,300	231,300	231,300	231,300		
Grants, Subsidies and Pensions								
Capital Expenditures	1,822.50	—	—	—	—	—		
Total Expenditures by Character (See Above)	441,291.76	493,000	550,000	550,000	550,000	550,000		
REVENUE RECAPITULATION:								
Total Dedicated	456,841.90	476,500	550,000	550,000	550,000	550,000		
Total Undedicated								
Total Revenues	456,841.90	476,500	550,000	550,000	550,000	550,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
TRAFFIC SERVICES

To provide for safety devices on highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	24,727.14	10,912	10,000	10,000	10,000	10,000		
Appropriation	194,484.00	193,747	240,000	250,000	240,000	250,000		
Federal Grants	—	—	3,000	3,000	3,000	3,000		
Other Departmental Revenue	20,000.00	30,000	—	—	—	—		
Transferred from Highway Surplus								
Total Available	239,211.14	234,659	253,000	263,000	253,000	263,000		
Total Expenditures (See Below)	228,299.63	224,659	243,000	253,000	243,000	253,000		
Unexpended Balance Carried to Next Year	10,911.51	10,000	10,000	10,000	10,000	10,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	50,117.51	51,000	58,283	59,813	58,283	59,813		
Contractual Services	30,617.01	32,000	36,000	41,000	36,000	41,000		
Commodities	143,242.36	136,659	142,717	145,187	142,717	145,187		
Grants, Subsidies and Pensions								
Capital Expenditures	4,322.75	5,000	6,000	7,000	6,000	7,000		
Total Expenditures by Character (See Above)	228,299.63	224,659	243,000	253,000	243,000	253,000		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	3,000	3,000	3,000	3,000		
Total Undedicated								
Total Revenues	—	—	3,000	3,000	3,000	3,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
FLOOD DAMAGE

HIGHWAY FUND 319

To provide funds for partial reimbursement to towns for the costs of repairing and replacing damages to ways and bridges caused by hurricanes Carol and Edna.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	128,717.86	—	—	—	—	—	—	—
Appropriation								
Federal Grants		—	—	—	—	—	—	—
Other Departmental Revenue	896.56	—	—	—	—	—	—	—
Transferred from Other Appropriations	518.83	—	—	—	—	—	—	—
Total Available	130,133.25	—	—	—	—	—	—	—
Total Expenditures (See Below)	130,133.25	—	—	—	—	—	—	—
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	5,478.00	—	—	—	—	—	—	—
Contractual Services	2,470.45	—	—	—	—	—	—	—
Commodities	1,850.18	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	120,334.62	—	—	—	—	—	—	—
Capital Expenditures								
Total Expenditures by Character (See Above)	130,133.25	—	—	—	—	—	—	—
REVENUE RECAPITULATION:								
Total Dedicated	896.56	—	—	—	—	—	—	—
Total Undedicated								
Total Revenues	896.56	—	—	—	—	—	—	—

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provide for maintenance exclusive of Snow Removal of highways for which the State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	431,595.65	524,958	24,958	24,958	24,958	24,958		
Appropriation	6,850,000.00	6,850,000	7,450,000	7,450,000	7,450,000	7,450,000		
Federal Grants								
Other Departmental Revenue	4,996.81	20,000	30,000	30,000	30,000	30,000		
Transferred from Other Appropriations (Net) ..	4,500.00	—	—	—	—	—		
Total Available	7,291,092.46	7,394,958	7,504,958	7,504,958	7,504,958	7,504,958		
Total Expenditures (See Below)	6,766,134.70	7,370,000	7,480,000	7,480,000	7,480,000	7,480,000		
Unexpended Balance Carried to Next Year	524,957.76	24,958	24,958	24,958	24,958	24,958		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,588,314.67	2,695,000	2,800,000	2,800,000	2,800,000	2,800,000		
Contractual Services	1,995,514.69	2,201,000	2,250,000	2,250,000	2,250,000	2,250,000		
Commodities	2,135,409.29	2,464,000	2,420,000	2,420,000	2,420,000	2,420,000		
Grants, Subsidies and Pensions	599.35	—	—	—	—	—		
Capital Expenditures	46,296.70	10,000	10,000	10,000	10,000	10,000		
Total Expenditures by Character (See Above) ..	6,766,134.70	7,370,000	7,480,000	7,480,000	7,480,000	7,480,000		
REVENUE RECAPITULATION:								
Total Dedicated	4,996.81	20,000	30,000	30,000	30,000	30,000		
Total Undedicated								
Total Revenues	4,996.81	20,000	30,000	30,000	30,000	30,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

321

HIGHWAY COMMISSION
TOWN ROAD IMPROVEMENT

To provide funds for the Improvement of town roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	292,163.48	329,351	179,351	229,351	179,351	229,351		
Appropriation	1,500,000.00	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations (Net) ..	50,421.39	50,000	50,000	50,000	50,000	50,000		
Total Available	1,842,584.87	1,879,351	1,229,351	1,279,351	1,229,351	1,279,351		
Total Expenditures (See Below)	1,513,234.16	1,700,000	1,000,000	1,150,000	1,000,000	1,150,000		
Unexpended Balance Carried to Next Year	329,350.71	179,351	229,351	129,351	229,351	129,351		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	8,008.14	11,000	10,000	10,000	10,000	10,000		
Contractual Services	19,130.18	27,100	21,900	21,900	21,900	21,900		
Commodities	1,361.95	2,500	2,500	2,500	2,500	2,500		
Grants, Subsidies and Pensions	1,484,733.89	1,659,400	965,600	1,115,600	965,600	1,115,600		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,513,234.16	1,700,000	1,000,000	1,150,000	1,000,000	1,150,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
COMPENSATION FOR INJURIES

To pay medical services and workmen's compensation for employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	55,000.00	55,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	55,000.00	55,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	44,766.37	52,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	10,233.63	3,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	2,990.00	2,990	2,990	2,990	2,990	2,990		
Contractual Services	13,995.94	14,800	16,000	16,000	16,000	16,000		
Commodities								
Grants, Subsidies and Pensions	27,780.43	34,210	31,010	31,010	31,010	31,010		
Capital Expenditures								
Total Expenditures by Character (See Above)	44,766.37	52,000	50,000	50,000	50,000	50,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 323

HIGHWAY COMMISSION
STATE HIGHWAYS—NON-FEDERAL SYSTEM

Operating accounts for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	76,569.41	126,557	—	50,000	—	50,000		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	256,480.00	—	200,000	200,000	200,000	200,000		
Total Available	333,049.41	126,557	200,000	250,000	200,000	250,000		
Total Expenditures (See Below)	206,492.57	126,557	150,000	200,000	150,000	200,000		
Unexpended Balance Carried to Next Year	126,556.84	—	50,000	50,000	50,000	50,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	39,140.05	19,000	30,000	40,000	30,000	40,000		
Contractual Services	69,632.60	34,600	40,000	70,000	40,000	70,000		
Commodities	28,223.19	13,700	30,000	30,000	30,000	30,000		
Grants, Subsidies and Pensions								
Capital Expenditures	69,496.73	59,257	50,000	60,000	50,000	60,000		
Total Expenditures by Character (See Above)	206,492.57	126,557	150,000	200,000	150,000	200,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
SNOW REMOVAL

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	95,397.91	83,747	43,747	23,747	43,747	23,747		
Appropriation	3,250,000.00	3,250,000	4,200,000	4,345,000	4,200,000	4,345,000		
Federal Grants								
Other Departmental Revenue	120,744.40	120,000	124,000	124,000	124,000	124,000		
Transferred from Highway Surplus	725,000.00	750,000	—	—	—	—		
Total Available	4,191,142.31	4,203,747	4,367,747	4,492,747	4,367,747	4,492,747		
Total Expenditures (See Below)	4,107,394.87	4,160,000	4,344,000	4,469,000	4,344,000	4,469,000		
Unexpended Balance Carried to Next Year	83,747.44	43,747	23,747	23,747	23,747	23,747		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,218,823.10	1,240,000	1,300,000	1,360,000	1,300,000	1,360,000		
Contractual Services	1,219,956.99	1,255,000	1,324,000	1,339,000	1,324,000	1,339,000		
Commodities	596,794.34	610,000	640,000	670,000	640,000	670,000		
Grants, Subsidies and Pensions	1,023,772.20	1,040,000	1,060,000	1,080,000	1,060,000	1,080,000		
Capital Expenditures	48,048.24	15,000	20,000	20,000	20,000	20,000		
Total Expenditures by Character (See Above)	4,107,394.87	4,160,000	4,344,000	4,469,000	4,344,000	4,469,000		
REVENUE RECAPITULATION:								
Total Dedicated	120,744.40	120,000	124,000	124,000	124,000	124,000		
Total Undedicated								
Total Revenues	120,744.40	120,000	124,000	124,000	124,000	124,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 325

HIGHWAY COMMISSION
FEDERAL SECONDARY—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	708,919.21	289,666	111,666	—	111,666	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	200.00	50,000	—	—	—	—		
Total Available	709,119.21	339,666	111,666	—	111,666	—		
Total Expenditures (See Below)	419,452.76	228,000	111,666	—	111,666	—		
Unexpended Balance Carried to Next Year	289,666.45	111,666	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	47,877.59	26,000	15,000	—	15,000	—		
Contractual Services	52,926.66	27,200	15,000	—	15,000	—		
Commodities	35,037.04	32,900	20,000	—	20,000	—		
Grants, Subsidies and Pensions								
Capital Expenditures	283,611.47	141,900	61,666	—	61,666	—		
Total Expenditures by Character (See Above)	419,452.76	228,000	111,666	—	111,666	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SECONDARY ROADS

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Secondary System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	2,309,361.26	2,810,957	2,194,957	2,053,281	2,194,957	1,852,131		
Appropriation								
Federal Grants	2,062,834.10	1,800,000	1,800,000	2,100,000	1,500,000	1,700,000		
Other Departmental Revenue	23,582.04	—	—	—	—	—		
Transferred from Other Appropriations	2,980,000.00	2,884,000	3,058,324	3,700,000	2,357,174	2,367,159		
Total Available	7,375,777.40	7,494,957	7,053,281	7,853,281	6,052,131	5,919,290		
Total Expenditures (See Below)	4,564,820.34	5,300,000	5,000,000	5,500,000	4,200,000	4,300,000		
Unexpended Balance Carried to Next Year	2,810,957.06	2,194,957	2,053,281	2,353,281	1,852,131	1,619,290		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	387,206.48	370,000	450,000	470,000	440,000	440,000		
Contractual Services	132,368.85	157,200	150,000	160,000	140,000	140,000		
Commodities	27,262.20	13,900	30,000	30,000	30,000	30,000		
Grants, Subsidies and Pensions								
Capital Expenditures	4,017,982.81	4,758,900	4,370,000	4,840,000	3,590,000	3,690,000		
Total Expenditures by Character (See Above)	4,564,820.34	5,300,000	5,000,000	5,500,000	4,200,000	4,300,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,086,416.14	1,800,000	1,800,000	2,100,000	1,500,000	1,700,000		
Total Undedicated								
Total Revenues	2,086,416.14	1,800,000	1,800,000	2,100,000	1,500,000	1,700,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 327

HIGHWAY COMMISSION
GRADE CROSSING PROTECTION

To pay proportional part of erecting warning signs or signals at grade crossings with the several railroads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	19,840.34	30,135	20,135	10,135	20,135	10,135		
Appropriation	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Total Available	39,840.34	50,135	40,135	30,135	40,135	30,135		
Total Expenditures (See Below)	9,705.76	30,000	30,000	25,000	30,000	25,000		
Unexpended Balance Carried to Next Year	30,134.58	20,135	10,135	5,135	10,135	5,135		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	9,705.76	30,000	30,000	25,000	30,000	25,000		
Total Expenditures by Character (See Above)	9,705.76	30,000	30,000	25,000	30,000	25,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
BRIDGE CONSTRUCTION

For construction of interstate and intrastate bridges, also for construction of bridges in conjunction with county and town funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	881,885.18	743,397	727,397	627,397	727,397	627,397		
Appropriation	1,351,000.00	1,011,000	850,000	850,000	850,000	850,000		
Federal Grants								
Other Departmental Revenue	834,170.42	678,500	690,000	690,000	690,000	690,000		
Transferred from Other Appropriations (Net) ..	46,740.98	50,000	60,000	60,000	60,000	60,000		
Total Available	3,113,796.58	2,482,897	2,327,397	2,227,397	2,327,397	2,227,397		
Total Expenditures (See Below)	2,370,399.33	1,755,500	1,700,000	1,700,000	1,700,000	1,700,000		
Unexpended Balance Carried to Next Year	743,397.25	727,397	627,397	527,397	627,397	527,397		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	190,424.95	200,000	210,000	210,000	210,000	210,000		
Contractual Services	75,280.52	43,000	51,200	51,200	51,200	51,200		
Commodities	47,502.32	77,000	77,500	77,500	77,500	77,500		
Grants, Subsidies and Pensions								
Capital Expenditures	2,057,191.54	1,435,500	1,361,300	1,361,300	1,361,300	1,361,300		
Total Expenditures by Character (See Above) ..	2,370,399.33	1,755,500	1,700,000	1,700,000	1,700,000	1,700,000		
REVENUE RECAPITULATION:								
Total Dedicated	834,170.42	678,500	690,000	690,000	690,000	690,000		
Total Undedicated								
Total Revenues	834,170.42	678,500	690,000	690,000	690,000	690,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 329

HIGHWAY COMMISSION
FEDERAL PRIMARY—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	237,129.44	699,806	169,806	—	169,806	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	125.65	—	—	—	—	—		
Transferred from Other Appropriations (Net) ..	1,135,000.00	—	—	—	—	—		
Total Available	1,372,255.09	699,806	169,806	—	169,806	—		
Total Expenditures (See Below)	672,449.10	530,000	169,806	—	169,806	—		
Unexpended Balance Carried to Next Year	699,805.99	169,806	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	73,228.79	65,000	30,000	—	30,000	—		
Contractual Services	63,046.81	36,900	25,000	—	25,000	—		
Commodities	75,094.91	22,900	40,000	—	40,000	—		
Grants, Subsidies and Pensions								
Capital Expenditures	461,078.59	405,200	74,806	—	74,806	—		
Total Expenditures by Character (See Above) ..	672,449.10	530,000	169,806	—	169,806	—		
REVENUE RECAPITULATION:								
Total Dedicated	125.65	—	—	—	—	—		
Total Undedicated								
Total Revenues	125.65	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
HIGHWAY CONSTRUCTION

This account provides funds for all new construction on State Highways and State Aid Highways which are on the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	608,807.02	558,959	—	—	—	—	—	—
Appropriation	4,120,152.00	6,293,616	12,000,000	11,350,000	9,262,360	7,812,199		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(4,170,000.00)	(6,852,575)	(12,000,000)	(11,350,000)	(9,262,360)	(7,812,199)		
Total Available	558,959.02	—	—	—	—	—		
Total Expenditures								
Unexpended Balance Carried to Next Year	558,959.02	—	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PRIMARY ROADS

HIGHWAY FUND 331

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Primary, Interstate and Urban Systems.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	1,716,618.27	3,432,140	4,232,140	5,173,816	4,232,140	3,537,326		
Appropriation								
Federal Grants	3,771,979.20	4,432,000	9,300,000	17,400,000	8,000,000	12,900,000		
Other Departmental Revenue	3,046.79	—	—	—	—	—		
Transferred from Other Appropriations	5,230,000.00	6,084,760	8,741,676	7,450,000	6,705,186	5,245,040		
Total Available	10,721,644.26	13,948,900	22,273,816	30,023,816	18,937,326	21,682,366		
Total Expenditures (See Below)	7,289,504.57	9,716,760	17,100,000	25,900,000	15,400,000	20,800,000		
Unexpended Balance Carried to Next Year	3,432,139.69	4,232,140	5,173,816	4,123,816	3,537,326	882,366		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	424,706.30	490,000	600,000	700,000	500,000	550,000		
Contractual Services	223,747.91	192,600	500,000	900,000	400,000	500,000		
Commodities	18,181.31	11,960	40,000	100,000	40,000	100,000		
Grants, Subsidies and Pensions	2,000.00	—	—	—	—	—		
Capital Expenditures	6,620,869.05	9,022,200	15,960,000	24,200,000	14,460,000	19,650,000		
Total Expenditures by Character (See Above)	7,289,504.57	9,716,760	17,100,000	25,900,000	15,400,000	20,800,000		
REVENUE RECAPITULATION:								
Total Dedicated	3,775,025.99	4,432,000	9,300,000	17,400,000	8,000,000	12,900,000		
Total Undedicated								
Total Revenues	3,775,025.99	4,432,000	9,300,000	17,400,000	8,000,000	12,900,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PROCEEDS FROM SALE OF BONDS

Non revenue receipts. Balance of Bond funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward	7,756,185.63	2,251,185	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(5,505,000.00)	(2,251,185)	—	—	—	—		
Total Available	2,251,185.63	—	—	—	—	—		
Total Expenditures								
Unexpended Balance Carried to Next Year	2,251,185.63	—	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY FUND
DEBT RETIREMENT

HIGHWAY FUND 333

RETIREMENT OF BONDS

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Total Expenditures (See Below)	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Bond Retirement	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,500,000.00	1,400,000	3,100,000	100,000	3,100,000	100,000		

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	506,000.00	473,000	438,000	386,500	438,000	386,500		
Federal Grants								
Other Departmental Revenue								
Total Available	506,000.00	473,000	438,000	386,500	438,000	386,500		
Total Expenditures (See Below)	506,000.00	473,000	438,000	386,500	438,000	386,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest	506,000.00	473,000	438,000	386,500	438,000	386,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	506,000.00	473,000	438,000	386,500	438,000	386,500		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payment to General Fund and Special Revenue Funds for Highway Funds' share of cost of accounting, auditing, purchasing and legal services and to Trust and Agency Funds for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1957-58	1958-59	1957-58	1958-59	1957-58	1958-59
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	476,062.00	474,858	622,550	624,756	622,550	624,756		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	5,464.15	5,000	5,000	5,000	5,000	5,000		
Transferred from Highway Surplus	—	140,000	—	—	—	—		
Total Available	481,526.15	619,858	627,550	629,756	627,550	629,756		
Total Expenditures (See Below)	479,996.45	617,357	627,550	629,756	627,550	629,756		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,529.70	2,501	—	—	—	—		
EXPENDITURES:								
Transferred to:								
General Fund:								
Accounting Services	65,438.84	62,000	72,000	72,000	72,000	72,000		
Purchasing Services	1,203.38	1,136	1,192	1,230	1,192	1,230		
Taxation (Gas Tax)	45,147.04	45,139	53,900	53,765	53,900	53,765		
Legal Services	12,722.26	13,088	13,970	14,625	13,970	14,625		
Auditing Services	3,258.50	5,000	5,000	5,000	5,000	5,000		
Topographic Mapping (P. U. C.)	10,030.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:								
Auditing Services	2,021.43	3,000	3,000	3,000	3,000	3,000		
Trust and Agency Funds:								
Retirement—Pension	186,105.00	185,394	241,988	245,136	241,988	245,136		
Retirement—Expense	4,100.00	4,100	4,500	4,500	4,500	4,500		
Public Service Enterprises:								
Bangor-Brewer Bridge Interest	45,000.00	43,500	42,000	40,500	42,000	40,500		
Fore River Bridge Interest	105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport Reach Bridge	—	140,000	75,000	75,000	75,000	75,000		
Total	479,996.45	617,357	627,550	629,756	627,550	629,756		

PART III

Appropriation Bills

APPROPRIATION BILL
APPROPRIATIONS FROM GENERAL FUND
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND FIFTY-SEVEN

337

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1958 and June 30, 1959.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1957; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1957, to June 30, 1958, and from July 1, 1958, to June 30, 1959—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1958, and June 30, 1959. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the general highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall be credited to the general fund.

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 158,598	\$ 161,874
All Other	37,225	37,225
Capital Expenditures	3,025	1,525
Military Fund		
Personal Services	34,732	35,616
All Other	45,915	45,915
Capital Expenditures	3,090	3,090
Operation of Armories		
Personal Services	81,860	84,720
All Other	118,505	122,335
Capital Expenditures	11,291	11,766
Total Adjutant General	494,241	504,066
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	48,327	48,561
All Other	17,705	18,805
Capital Expenditures	1,645	740
Promotion of Agriculture		
All Other	27,745	27,706
Capital Expenditures	291	275
Animal Industry Division		
Personal Services	35,370	35,640
All Other	19,435	19,760
Capital Expenditures	2,700	650
Control of Livestock Disease		
Personal Services	32,690	33,470
All Other	74,165	73,090
Capital Expenditures	500	—
Dog License Administration		
Personal Services	12,910	12,910
All Other	92,240	92,590
Capital Expenditures	350	—
Division of Inspection		
Personal Services	71,938	73,406
All Other	81,088	81,615
Capital Expenditures	943	8,251
Division of Markets		
Personal Services	43,441	42,737
All Other	28,108	29,076
Capital Expenditures	463	65
Division of Plant Industry		
Personal Services	17,528	17,632
All Other	5,845	5,845
Capital Expenditures	400	350

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
AGRICULTURE, DEPARTMENT OF—Continued		
State Soil Conservation		
All Other	4,960	4,960
Capital Expenditures	3,000	2,000
Bee Industry		
Personal Services	435	435
All Other	315	315
Total Department of Agriculture	624,537	630,884
APPRENTICESHIP COUNCIL		
Personal Services	2,442	2,550
All Other	750	625
Capital Expenditures	230	—
ATLANTIC SEA RUN SALMON COMMISSION		
Personal Services	12,240	12,576
All Other	7,800	7,800
Capital Expenditures	1,450	2,100
ATLANTIC STATES MARINE FISHERIES COMMISSION		
All Other	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	89,587	88,997
All Other	15,627	18,077
Capital Expenditures	1,875	1,050
County Attorneys' Salaries		
Personal Services	52,900	52,900
Total Attorney General	159,989	161,024
AUDIT, DEPARTMENT OF		
Administration		
Personal Services	89,582	90,128
All Other	10,350	10,400
Capital Expenditures	800	400
BANKS AND BANKING, DEPARTMENT OF		
Personal Services	16,256	16,373
All Other	4,365	4,365
Capital Expenditures	800	—
BOXING COMMISSION		
Personal Services	4,422	4,422
All Other	1,378	1,378
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Good Samaritan Home		
All Other	6,000	6,000
Healy Asylum		
All Other	5,500	5,500

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS—Continued		
Home for Aged Women—Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for Blind		
All Other	15,000	15,000
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	5,400	5,400
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	550,000	550,000
Total Charitable Institutions and Public and Private Hospitals	603,900	603,900
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	60,026	61,525
All Other	33,600	33,600
Capital Expenditures	860	2,725
*Federal Matching Program		
All Other	49,125	49,125
Capital Expenditures	35,875	35,875
Total Civil Defense and Public Safety	179,486	182,850
*(Any balance in the Federal Matching Program on June 30, 1958 shall be carried forward to be expended for the same purposes during the 1958-59 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
10% of State Police Costs	171,977	187,190
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees Retirement—Expense	54,819	56,508
Employees Retirement—Pension:		
State Employees	946,855	959,230
Teachers	2,001,104	2,014,795
To Increase Trust Funds to Statutory Rates	5,000	5,000
Total Contributions and Transfers	3,192,755	3,235,723

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
DEVELOPMENT OF INDUSTRY AND COMMERCE, DEPARTMENT OF		
Administration		
Personal Services	183,656	192,694
All Other	315,406	321,697
Capital Expenditures	2,528	1,869
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions		
All Other	100,000	100,000
For Temporary Residents		
All Other	1,250	1,250
General Purpose Educational Aid		
All Other	9,330,158	9,330,158
Maine School Building Authority—Expense		
Personal Services	4,186	4,355
All Other	5,203	5,203
Student Scholarship Fund		
All Other	50,000	50,000
Administration		
Personal Services	145,667	148,443
All Other	39,126	39,102
Capital Expenditures	2,604	397
Farmington State Teachers College		
Personal Services	163,503	171,553
All Other	60,696	63,318
Capital Expenditures	1,273	1,100
Gorham State Teachers College		
Personal Services	146,636	157,751
All Other	63,423	68,487
Capital Expenditures	4,250	2,761
Washington State Teachers College		
Personal Services	57,583	60,701
All Other	19,719	22,661
Capital Expenditures	956	1,554
Fort Kent State Normal School		
Personal Services	57,555	56,539
All Other	27,693	27,969
Capital Expenditures	2,652	154
Aroostook State Teachers College		
Personal Services	63,651	62,698
All Other	32,443	29,744
Capital Expenditures	4,091	1,502
Schooling Children in Unorganized Territory		
Personal Services	39,978	52,048
All Other	91,218	115,792
Superintendents of Towns Comprising School Unions		
Personal Services	160,040	160,040
All Other	26,765	26,765
Vocational Education—State		
Personal Services	36,507	37,271
All Other	89,916	89,517
Capital Expenditures	1,120	443

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
EDUCATION, DEPARTMENT OF—Continued		
Maine Vocational Technical Institute		
Personal Services	62,353	64,392
All Other	42,819	43,252
Capital Expenditures	7,317	7,209
Vocational Rehabilitation		
Personal Services	27,236	28,223
All Other	69,192	68,284
Capital Expenditures	935	856
Education of Orphans of Veterans		
All Other	600	600
State Administration of School Lunches		
Personal Services	16,922	17,563
All Other	6,106	6,190
Capital Expenditures	362	293
Special Education for Physically Handicapped Children		
Personal Services	12,584	12,922
All Other	69,350	89,350
Secondary Education for Island Children		
All Other	2,300	2,300
Industrial Education		
All Other	30,000	30,000
Driver Education		
Personal Services	9,334	9,464
All Other	54,675	62,875
New England Higher Education Compact		
All Other	5,000	5,000
Total Department of Education	11,246,947	11,338,049
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	48,776	50,336
All Other	10,500	10,500
Capital Expenditures	740	1,570
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	12,670
All Other	6,100	8,450
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	15,436	16,164
All Other	11,100	11,500
Capital Expenditures	600	600
Panel of Mediators		
Personal Services	300	300
All Other	300	300
Total Executive Department	118,072	129,890

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration and Budget Office		
Personal Services	55,630	57,044
All Other	4,435	11,225
Capital Expenditures	1,725	600
Public Improvements, Bureau of		
Personal Services	27,807	28,717
All Other	5,865	8,780
Capital Expenditures	580	500
Accounts and Control, Bureau of		
Personal Services	248,820	253,473
All Other	83,216	83,716
Capital Expenditures	3,400	3,090
Public Buildings, Superintendent of		
Administration		
Personal Services	233,094	237,046
All Other	122,075	117,075
Capital Expenditures	4,758	3,725
Purchases, Bureau of		
Administration		
Personal Services	49,741	51,148
All Other	8,720	8,720
Capital Expenditures	2,320	120
Central Mailing Room		
Personal Services	16,224	16,224
All Other	1,637	1,697
Capital Expenditures	500	1,300
Public Printing, Division of		
Personal Services	16,920	17,149
All Other	1,950	2,050
Capital Expenditures	2,665	1,950
Taxation, Bureau of		
Administration		
Personal Services	355,073	363,844
All Other	170,911	172,612
Capital Expenditures	8,605	2,690
Delinquent Tax Lands		
All Other	1,000	1,000
Total Department of Finance and Administration	1,427,671	1,445,495
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	12,137	12,243
All Other	12,187	13,635
Capital Expenditures	399	174
*State Forest Nursery		
Personal Services	4,742	4,961
All Other	3,952	3,839
Capital Expenditures	1,106	—

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
FORESTRY, DEPARTMENT OF—Continued		
*Aid to Towns for Forest Fires		
All Other	45,000	45,000
Control of White Pine Blister Rust		
Personal Services	9,500	9,500
All Other	8,625	8,750
*Forest Fire Control—Organized Towns		
Personal Services	149,507	151,332
All Other	42,135	42,616
Capital Expenditures	23,244	25,963
*Aid to Small Woodland Owners		
Personal Services	44,672	46,778
All Other	18,803	18,001
Capital Expenditures	243	247
Entomology		
Personal Services	57,945	59,208
All Other	29,733	29,851
Capital Expenditures	6,455	4,518
Total Forestry Department	470,385	476,616
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
G. A. R., DEPARTMENT OF MAINE		
All Other	1,200	1,200
HARNESS HORSE RACING COMMISSION		
Personal Services	16,138	16,316
All Other	12,423	12,423
Capital Expenditures	500	—
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	451,783	460,021
All Other	132,983	133,236
Capital Expenditures	3,610	3,612
Interstate Water Pollution Control		
All Other	1,650	1,650
Water Improvement Commission		
Personal Services	45,838	47,698
All Other	18,350	18,350
Capital Expenditures	1,000	1,000
Central Maine Sanatorium		
Personal Services	372,446	379,347
All Other	200,355	202,685
Capital Expenditures	3,198	2,798
Northern Maine Sanatorium		
Personal Services	170,205	169,402
All Other	92,037	92,232
Capital Expenditures	1,959	1,364

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Western Maine Sanatorium		
Personal Services	275,383	282,135
All Other	129,233	129,234
Capital Expenditures	8,171	4,213
Welfare—Administration		
Personal Services	507,579	519,548
All Other	130,432	130,451
Capital Expenditures	4,122	4,655
Alcoholic Rehabilitation, Division of		
Personal Services	10,712	10,712
All Other	6,855	6,855
Capital Expenditures	—	400
Board and Care of Neglected Children		
Personal Services	221,900	227,095
All Other	1,066,420	1,066,420
Support of State Paupers		
All Other	800,000	800,000
Jefferson Relief Camp		
Personal Services	19,737	20,166
All Other	26,365	26,453
Capital Expenditures	1,261	1,262
*Passamaquoddy Indians		
Personal Services	25,183	25,183
All Other	84,790	84,790
Capital Expenditures	694	694
*Penobscot Indians		
Personal Services	7,883	7,883
All Other	39,660	39,660
Capital Expenditures	500	500
Services for the Blind		
Personal Services	40,521	41,967
All Other	145,708	145,977
Capital Expenditures	319	320
Special Pensions		
All Other	74,000	73,200
Aid to Disabled		
All Other	328,000	328,000
Aid to Blind		
All Other	143,260	143,260
Aid to Dependent Children		
All Other	897,000	980,000
Old Age Assistance—Benefits		
Personal Services	9,998	10,359
All Other	2,655,802	2,736,013
Old Age Assistance—Burials		
All Other	75,000	75,000
Total Health and Welfare	9,231,902	9,435,800

*(The appropriations for Indian Tribes are in lieu of all other income and receipts from Trust Funds shall be credited to the General Fund.)

Any unencumbered balances in the Department of Health and Welfare on June 30, 1958 shall be transferred to a Line Category Reserve Fund to be used for the same purposes upon approval and allotment by the Governor and Council.)

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
HISTORIAN, STATE		
All Other	500	500
INDUSTRIAL ACCIDENT COMMISSION		
Personal Services	68,591	69,258
All Other	9,595	9,095
Capital Expenditures	1,460	1,185
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Administration		
Personal Services	26,166	26,816
All Other	3,425	3,300
Capital Expenditures	—	1,500
Parole Board		
Personal Services	41,179	41,751
All Other	17,895	17,895
Total Administrative	88,665	91,262
Institutions		
Augusta State Hospital		
Personal Services	1,654,400	1,748,779
All Other	716,320	725,809
Capital Expenditures	27,448	27,451
Bangor State Hospital		
Personal Services	1,071,603	1,098,389
All Other	431,420	430,706
Capital Expenditures	14,897	9,933
Boys, State School for		
Personal Services	172,612	176,746
All Other	100,454	100,504
Capital Expenditures	3,500	2,500
Deaf, Maine School for		
Personal Services	211,494	218,660
All Other	59,175	59,270
Capital Expenditures	1,470	1,471
Girls, State School for		
Personal Services	154,067	156,911
All Other	85,677	85,679
Capital Expenditures	2,789	2,993
Men's Reformatory		
Personal Services	136,651	139,196
All Other	98,905	98,911
Capital Expenditures	22,928	2,442
Military and Naval Children's Home		
Personal Services	38,123	37,501
All Other	24,774	23,565
Capital Expenditures	2,335	550
Pownal State School		
Personal Services	1,033,638	1,097,305
All Other	551,983	557,805
Capital Expenditures	29,967	14,984

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
INSTITUTIONAL SERVICE, DEPARTMENT OF—Continued		
Prison, Maine State		
Personal Services	221,910	224,267
All Other	247,469	240,198
Capital Expenditures	16,986	4,996
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Women's Reformatory		
Personal Services	124,372	128,127
All Other	79,022	79,405
Capital Expenditures	3,415	1,373
Total Institutions	7,339,804	7,496,426
Total Institutional Service	7,428,469	7,587,688
(Any balance in the Institutional Reserve Fund on June 30, 1957 up to the amount of \$289,940.00 shall not lapse but shall be carried forward to be expended for the same purposes during the 1957-58 and the 1958-59 fiscal years.)		
INSURANCE, DEPARTMENT OF		
Administration		
Personal Services	36,835	36,925
All Other	10,175	10,250
Capital Expenditures	990	150
Fire Insurance		
Personal Services	5,116	5,115
All Other	105,850	108,350
Fidelity Insurance		
All Other	3,500	3,500
Total Insurance Department	162,466	164,290
INTERSTATE COOPERATION, COMMISSION ON		
All Other	3,500	3,500
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	67,429	69,912
All Other	22,054	20,545
Capital Expenditures	2,414	—
LEGISLATIVE		
*Legislative Expense		
Personal Services	324,200	—
All Other	209,510	—
Capital Expenditures	5,500	—

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
LEGISLATIVE—Continued		
Legislative Research Committee		
Personal Services	24,221	26,497
All Other	41,470	10,810
Capital Expenditures	750	500
Total Legislative	605,651	37,807
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	73,649	75,250
All Other	54,818	57,556
Capital Expenditures	305	305
Maine Court Reports		
All Other	6,930	3,465
Total Library	135,702	136,576
MAINE HISTORICAL SOCIETY		
All Other	2,500	2,500
MAINE MARITIME ACADEMY		
All Other	135,000	135,000
MAINE PORT AUTHORITY		
All Other	24,000	24,000
PARK COMMISSION, STATE		
Administration		
Personal Services	55,200	53,119
All Other	13,267	12,679
Capital Expenditures	4,583	3,694
PARK COMMISSION, BAXTER STATE		
Personal Services	14,306	14,549
All Other	4,088	4,118
Capital Expenditures	1,508	3,840
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	69,287	71,495
All Other	10,410	10,490
Capital Expenditures	940	100
Advisory Council		
All Other	250	250
Total Personnel Department	80,887	82,335

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1957-58	1958-59
POLICE, STATE		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	6,872	7,072
All Other	1,042	1,042
Capital Expenditures	1,230	620
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	115,774	118,378
All Other	41,515	43,063
Capital Expenditures	1,104	766
*Topographic Mapping		
All Other	10,000	10,000
Total Public Utilities Commission	168,393	172,207
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RUNNING HORSE RACING COMMISSION		
Personal Services	14,537	14,537
All Other	5,868	6,068
Capital Expenditures	550	—
SEA AND SHORE FISHERIES		
Administration		
Personal Services	164,700	168,190
All Other	81,098	79,810
Capital Expenditures	3,766	8,500
Closed Clam Areas		
Personal Services	9,776	10,244
All Other	2,210	2,310
Shellfish Management Program		
Personal Services	22,905	23,539
All Other	6,570	6,170
Capital Expenditures	1,000	—
Total Sea and Shore Fisheries	292,025	298,763
SECRETARY OF STATE		
Administration		
Personal Services	29,581	31,025
All Other	10,481	9,233
Capital Expenditures	5,561	483
Elections		
Personal Services	14,701	14,025
All Other	27,868	39,169
Capital Expenditures	1,305	—
Total Secretary of State	89,497	93,935

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1957-58	1958-59
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	246,864	247,836
All Other	133,090	132,965
Capital Expenditures	605	570
Expense—Reporter of Decisions		
All Other	1,500	1,500
Supplemental—Judicial Council		
All Other	2,000	2,000
Compilation of Certain Decisions		
All Other	550	550
Total Supreme Judicial and Superior Courts	384,609	385,421
TREASURER OF STATE		
Personal Services	33,480	34,247
All Other	15,356	16,649
Capital Expenditures	1,321	348
UNIFORM STATE LAWS, COMMISSIONERS OF		
All Other	900	1,090
UNIVERSITY OF MAINE		
All Other	2,303,499	2,265,274
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	79,950	74,715
All Other	19,143	18,093
Capital Expenditures	720	375
World War Assistance		
All Other	430,000	430,000
General Law Pensions		
All Other	15,000	15,000
Total Veterans Affairs	544,813	538,183
Total—All Appropriations	\$41,145,763	\$41,119,259

Amounting to \$41,145,763.00 for the fiscal year ending June 30, 1958, and \$41,119,259.00 for the fiscal year ending June 30, 1959.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1957.

ALLOCATION BILL
ALLOCATIONS FROM HIGHWAY FUND
STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-SEVEN

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years

Ending June 30, 1958 and June 30, 1959.

EMERGENCY PREAMBLE. Whereas, Acts and Resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Highway Commission will become due and payable on or immediately after July 1, 1957; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next two fiscal years—from July 1, 1957 to June 30, 1958, and from July 1, 1958 to June 30, 1959—shall be segregated, apportioned and expended as designated in the following schedules:

DEPARTMENT	1957-58	1958-59
GENERAL ADMINISTRATION		
Highway Administration	\$ 664,000	\$ 687,000
Radio Operation	48,600	49,900
Planning	99,000	109,000
Secretary of State—Motor Vehicle Division	563,050	533,780
Maintenance of Motor Vehicle Building	13,465	13,465
PROTECTION OF PERSONS AND PROPERTY		
State Police	1,547,793	1,684,801
Maintenance of State Police Headquarters	13,021	11,821
Motor Vehicle Dealer Registration Board	471	900

DEPARTMENT	1957-58	1958-59
HIGHWAYS AND BRIDGES		
Contingent Expense	130,000	130,000
State Aid Construction	1,800,000	1,850,000
Island Town Refunds	11,000	11,500
Bridge Maintenance	475,000	475,000
Picnic Areas	25,000	25,000
Traffic Services	240,000	250,000
Maintenance of State and State Aid Highways	7,450,000	7,450,000
Town Road Improvement	1,000,000	1,000,000
Compensation for Injuries	50,000	50,000
Snow Removal	4,200,000	4,345,000
Grade Crossing Protection	20,000	20,000
Bridge Construction	850,000	850,000
Highway Construction	9,262,360	7,812,199
BOND RETIREMENT	3,100,000	100,000
BOND INTEREST	438,000	386,500
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund:		
Accounting Services	67,000	67,000
Auditing Services	5,000	5,000
Purchasing Services	1,192	1,230
Legal Services	13,970	14,625
Administration of Gasoline and Use Fuel Tax	53,900	53,765
Public Utilities Commission—Topographic Mapping	10,000	10,000
To Other Special Revenue Funds:		
Auditing Services	3,000	3,000
To Trust and Agency Funds:		
Employees' Retirement System—Pension	241,988	245,136
Employees' Retirement System—Expense	4,500	4,500
To Public Service Enterprises:		
Bangor-Brower Bridge Interest	42,000	40,500
Fore River Bridge Interest	105,000	105,000
Jonesport Reach Bridge	75,000	75,000
Total Allocations	\$32,623,310	\$28,470,622

Sec. 2. Reduction in revenue. In the event that actual revenue receipts are less than the estimated revenue projected for either year of the biennium ending June 30, 1959, the State Highway Commission, with the approval of the Governor and Council, shall reduce the funds herein allocated for new construction of highways, except those highways which may be determined by the State Highway Commission and the Governor and Council to be vital for national security purposes. The reduction in allocations to be such as to offset, as nearly as possible, the reduction in revenue.

Sec. 3. Allocation of the Unappropriated General Highway Fund Surplus. The Unappropriated General Highway Fund Surplus, with the approval of the Governor and Council, may be apportioned by the State Highway Commission for any of the purposes set forth in section 1 hereof and for the construction and reconstruction of state aid roads.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.

STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-SEVEN

AN ACT to Appropriate Monies for Capital Improvements and Construction of State Government for the Fiscal Years Ending June 30, 1958 and June 30, 1959.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety, now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years—from July 1, 1957, to June 30, 1958, and from July 1, 1958, to June 30, 1959—the following sums or as much thereof as shall be found necessary as designated in the following tabulations, are hereby appropriated out of any monies in the general fund unappropriated surplus not otherwise appropriated. It is the intent of the Legislature that the items listed below shall be reconsidered by the Governor and Council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any balances at June 30, 1958 shall not lapse but shall be carried forward into the following year to be expended for the same purposes. Any unencumbered balances at June 30, 1959 shall lapse unless sufficient evidence in the form of encumbrances is filed with the state controller prior to June 30, 1959, showing that the project is in process, in which case all monies appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS

DEPARTMENT	1957-58	1958-59
ADJUTANT GENERAL		
Rockland State Armory	\$ 133,000	—
Major Repairs—		
Bangor (Except waterproofing)	16,570	—
Brewer (Water pipe, roof and parapet repairs)	—	\$ 3,000
Saco (Roof and parapet repairs)	7,500	—
Portland—Stevens Avenue (Complete)	11,500	—
South Portland (Roof and parapet repairs)	10,000	—
Gardiner (Roof repairs)	—	1,952
Total Adjutant General	178,570	4,952
AERONAUTICS		
Maintenance Hangar (Augusta State Airport)	25,000	—
Aid to Municipalities for Airport Construction	175,000	—
Total Aeronautics	200,000	—
CIVIL DEFENSE AND PUBLIC SAFETY		
Warehouse	81,670	—
EDUCATION		
Aroostook State Teachers College		
Renovation of Kitchen and Dining Hall	25,000	—
Plumbing	1,000	—
Two storage closets	500	—
Install sink in laboratory	300	—
Brace laboratory floor	300	—
Athletic field	20,000	—
Farmington State Teachers College		
Construction of Men's Dormitory	772,000	—
Changes in heating systems	10,850	—
Gorham State Teachers College		
Construction of Women's Dormitory	838,554	—
Acquisition of land (Athletic field)	7,000	—
Additional funds required for Science Wing—previously authorized	307,500	—
100,000 gallon elevated water tank	59,200	—
Purchase of additional land	8,000	—
Sewer survey	5,000	—
Washington State Teachers College		
Ceramic tile (Toilets and showers)	16,548	—
Land for athletic field	1,050	—
Construction of Men's Dormitory	178,174	—
House director's apartment	12,750	—
Campus street lights	3,900	—
Maine Vocational Technical Institute		
General renovation of buildings	15,000	—
Dormitory renovations	28,152	—
Constructing residence	5,025	—
Gymnasium (siding, new floor and heat)	1,800	—
Maintenance Garage (siding, new doors and floor)	3,280	—
Roads and parking areas	9,000	—
Wharf repairs	2,000	—

GENERAL FUND

GENERAL FUND

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APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1957-58	1958-59
Schooling Children in Unorganized Territory		
Kingman School	50,000	—
Brookton School	20,000	—
Edmunds School	—	25,000
Rockwood School	—	35,000
State Vocational Education (Practical Nursing)		
Remodeling room to be used for Nursing Arts Classroom	1,500	—
Tiling Nursing Arts laboratory floor	1,000	—
Student kitchen and dining room	1,500	—
Increased bathroom facilities	1,000	—
Total Education	2,406,883	60,000
FORESTRY		
Baxter State Park Development and Improvement		
Park rangers camps (3)	15,000	—
Bridge at Katahdin Stream	1,200	—
Garage	700	—
Garage and shop	1,500	—
Water supply and toilet facilities	4,000	—
Leantos (18)	7,200	—
Bunkhouse	1,200	—
Fire Control in Organized Towns		
Three stall garages (2)	2,400	—
Laboratory improvement (Augusta)	2,500	—
Lovell storehouse	—	1,500
Living quarters—Jefferson or Norridgewock	—	7,500
Warden living quarters—Union	4,475	—
Warden living quarters—Weld	4,475	—
Warden living quarters—Hancock	4,475	—
Total Forestry	49,125	9,000
HEALTH AND WELFARE		
Western Maine Sanatorium		
Kitchen renovations	13,885	—
Laundry equipment	15,153	—
Replacement of roofs (Laundry, Boiler House and Administration building)	8,000	—
Paint water tank	500	—
Purchase of X-ray equipment	12,000	—
Replacement of sterilizing equipment	6,500	—
Total Health and Welfare	56,038	—
INSTITUTIONS		
Augusta State Hospital		
Tuberculosis building	957,050	—
Treatment building (furniture)	70,000	—
Modernize and enlarge general kitchen	325,020	—
General storage warehouse	330,050	—
Double electric feed lines	30,240	—
Completion of Maximum Security Building—Plans only	7,750	—
Bangor State Hospital		
Renovations and repairs to Building "F"—Floors and toilets	—	19,500

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1957-58	1958-59
Pownal State School		
Disturbed Patients' Building	332,320	—
Treatment Building	427,620	—
Relocation of X-ray department	10,160	—
Expansion of Steam and Electrical Generation Equipment and Expansion to Boiler Room	233,600	—
Laundry addition	259,100	—
Water Survey	3,000	—
Water Main	—	33,000
Reservoir roof	5,000	—
Home Life Cottage	92,000	—
Kitchen addition	43,450	—
Completion of Sewerage Treatment Plant	69,215	—
Reformatory for Men		
Wall	13,250	—
Renovations to present buildings	12,000	—
To complete Assembly Building	6,000	—
Additional funds required for completion of Security Build- ing—previously authorized	170,000	—
School for Boys		
Fire escapes	4,500	—
Centralized kitchen	22,000	—
Vocational Shop Building	35,000	—
To recondition Farrington Cottage	30,000	—
To recondition Wentworth Cottage	—	30,000
Roof repair (Farrington, Wentworth and Little)	4,720	—
Cottage front porch reconstruction	4,000	—
Roads and grounds improvement	4,000	—
Sewage survey	—	1,000
Renovation to School Building	5,375	—
Gymnasium equipment	4,300	—
School for Girls		
Heating Plant—Flagg-Dummer Hall	18,600	—
Heating Plant—Erskine Hall	—	18,600
Bell Alarm System	1,000	—
Bathroom facilities—Flagg-Dummer	—	1,300
Stainless steel sinks	—	2,000
Maine State Prison		
General Repairs to Buildings to be done by Outside Con- tract—		
Repair southeast corner of Tailor Shop	10,000	—
Repair front of Administration Building	4,000	—
New roofs and flashings on the Tailor Shop, Paint Shop, Dining Room and Center Block	24,000	—
Repairs to elevators—Tailor Shop Building	2,000	—
Install rubber tile floor in Guard Room and Main Office	1,000	—
Amount required to complete new wall	46,000	—
Tear gas installation for Guard Room	4,000	—
Boiler Room addition	6,000	—
General Repairs to Buildings to be done by inmate labor—		
Neutral electric line to kitchen and a new Circuit Breaker	1,000	—
New boiler and new oil burner for proposed new boiler (Installation only)	12,000	—

GENERAL FUND

GENERAL FUND

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APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Concluded

DEPARTMENT	1957-58	1958-59
New water supply line	2,000	—
Rewire institution (portion)	5,000	—
Rebuild parts of steel sash windows in Wood Shop and Dining Room	5,000	—
Build yard toilet	800	—
New prison showroom or purchase of factory building	17,000	—
Guard Walks—East Wing	6,500	—
Repairs and alterations to Solitary Confinement	3,000	—
Stairway to Paint Shop	1,700	—
Screen Cell Block Windows	1,500	—
Cement block wall (add to old section)	1,500	—
Renovation to recreation room	2,000	—
Total Institutions	3,686,320	105,400
MAINE MARITIME ACADEMY		
Addition to Machine Shop	22,000	—
MAINE PORT AUTHORITY		
Rehabilitation of Maine State Pier	158,900	56,100
MAINE STATE LIBRARY		
Renovation of State Library	78,060	—
PARK COMMISSION	150,000	—
SECRETARY OF STATE—REGISTRY OF MOTOR VEHICLES		
Addition to existing building	94,350	—
STATE POLICE		
Garage (Augusta)	124,117	—
UNIVERSITY OF MAINE		
Organic Laboratory, Chemistry and Engineering Equipment ..	75,000	—
Animal Pathology Addition	600,000	—
Men's Common	500,000	—
Physics Building	925,000	—
Total University of Maine	2,100,000	—
Grand Total	\$9,386,033	\$235,452

Amounting to \$9,386,033 for the fiscal year ending June 30, 1958, and \$235,452 for the fiscal year ending June 30, 1959.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.

STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-SEVEN
SUPPLEMENTAL APPROPRIATION ACT

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1958 and June 30, 1959.

EMERGENCY PREAMBLE. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies;
and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and
Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1957;
and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

APPROPRIATIONS FOR NECESSARY EXPENDITURES OF GOVERNMENT. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1957 to June 30, 1958, and from July 1, 1958 to June 30, 1959 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1958 and June 30, 1959. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
AGRICULTURE, DEPARTMENT OF		
Division of Markets		
All Other	\$ 9,505	\$ 9,505
To provide 50% of cost of operating the Market News Office in Presque Isle.		
Soil Conservation Committee		
Capital	2,000	3,000
Provides additional equipment for soil conservation work.		
Total Department of Agriculture	11,505	12,505
AUDIT, DEPARTMENT OF		
Contributions and Transfers	24,000	25,000
Provides funds to cover basic overhead costs in the Municipal division, thereby allowing a reduction in charge to cities and towns for auditing services, plus a provision for State Municipal audit review to check for uniform auditing procedures.		
BAXTER STATE PARK		
Personal Services	3,105	3,240
All Other	1,080	1,080
Capital	3,700	400
Total Baxter State Park	7,885	4,720
To provide additional personnel, equipment and operating expense to manage the 33,000 acres added to Baxter State Park.		
CIVIL DEFENSE AND PUBLIC SAFETY		
Personal Services	37,830	39,468
All Other	10,190	10,190
Capital	3,000	3,000
Total Civil Defense and Public Safety	51,020	52,658
Provides additional employees, technical staff and operating expenses for the warehouse, promotional functions and for the purpose of extending the present program to include area offices.		
CONSTRUCTION RESERVE		
Capital	2,000,000	2,000,000

SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
EDUCATION, DEPARTMENT OF		
Professional Credits		
All Other	10,000	10,000
To provide reimbursement to cities and towns for increased claims.		
Departmental Operations		
Personal Services	3,744	3,900
All Other	2,110	2,110
Capital	2,125	—
Provides for an added accountant, professional fees for curriculum consultants and for some new equipment.		
Farmington State Teachers College		
Personal Services	23,233	21,035
Provides 3 new positions and for a new salary schedule for instructors.		
Gorham State Teachers College		
Personal Services	50,571	50,931
All Other	—	12,000
Capital	—	3,500
Provides 5 new positions, new salary schedule for instructors, repairs, and for new equipment.		
Washington State Teachers College		
Personal Services	7,550	6,675
Provides a new salary schedule for instructors.		
Aroostook State Teachers College		
Personal Services	9,072	9,498
Provides for additional student labor and for a new salary schedule for instructors.		
Fort Kent State Normal School		
Personal Services	10,175	10,387
Provides one new instructor, student labor and for a new salary schedule for instructors.		
Vocational Education		
Personal Services	22,345	23,361
All Other	14,425	15,000
Capital	1,611	2,161
Provides for the second Practical Nursing Unit.		
Maine Vocational Technical Institute		
Personal Services	7,087	9,099
All Other	4,050	4,150
Capital	5,000	5,000
Provides for a new course in Baking.		
Administration of School Lunches		
Personal Services	3,666	3,813
All Other	1,500	1,500
Capital	240	—
Provides for one new field supervisor required to handle increased workload.		
Industrial Education		
All Other	5,000	5,000
To permit full subsidy payments to municipalities for evening schools.		

SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
EDUCATION, DEPARTMENT OF—Continued		
Vocational Rehabilitation		
Personal Services	19,404	20,230
All Other	43,406	43,406
Capital	400	—
Provides 5 new vocational rehabilitation counselors and for increased grant to individuals. Federal Matching funds will be available in the amount of \$126,000 each year.		
Educational Subsidy		
All Other	1,353,233	1,353,233
To implement the recommendations of the Jacobs report.		
Total Department of Education	1,599,947	1,615,989
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
Personal Services	17,693	18,421
All Other	4,455	4,455
Capital	2,150	—
Provides for supervisory, administrative, and operational functions in addition to planning, and also a consulting and planning service for cities and towns for school construction.		
Public Buildings		
Personal Services	4,160	4,160
All Other	2,000	2,000
Increased maintenance of Capitol Park		
Bureau of Purchases		
Personal Services	10,625	11,066
All Other	4,900	4,900
Capital	1,955	1,000
Additional funds provided to expand the material and specification examinations service and to strengthen the organization of the Bureau.		
Central Mailing Room		
Personal Services	2,660	2,785
Provides one new Post Office clerk.		
Total Department of Finance and Administration	50,598	48,787
FORESTRY, DEPARTMENT OF		
Forest Fire Control—Organized Towns		
All Other	18,000	—
To complete the aerial timber survey.		
HEALTH AND WELFARE, DEPARTMENT OF		
Charitable Institutions		
All Other		
Bangor Family Service Society	4,500	4,500
St. Andre's Home & Hospital	5,000	5,000
Provides for two additional service organizations.		

SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Aid to Public & Private Hospitals		
All Other	275,000	275,000
To provide additional funds for direct payment to hospitals for the medically indigent.		
Administration		
Personal Services	40,052	46,969
All Other	9,500	9,500
Capital	2,500	2,500
Provides for additional caseworkers, casework supervisors, a director of Indian Affairs, and attendant expenses to make possible better review of cases.		
Alcoholic Rehabilitation		
Personal Services	9,568	9,984
All Other	13,870	13,870
Capital	600	600
Provides added personal and professional services to permit a program of direct services for counseling, education and some clinic care.		
Board and Care of Neglected Children		
Personal Services	27,352	28,158
All Other	247,240	247,240
Provides for additional Child Welfare workers and for an increased payment to foster homes from \$30.00 per month to \$10.00 a week or approximately \$43.00 a month.		
Bureau of Health		
Personal Services	8,320	8,736
All Other	8,000	8,000
Provides (1) improved services in vital statistics and public health nursing, (2) purchase of polio vaccine, and (3) purchase of x-ray film for case-finding purposes.		
Western Maine Sanatorium		
Personal Services	13,880	15,024
Provides for 2 added food service workers and 3 nurses.		
Old Age Assistance		
All Other	241,260	241,260
Provides 5% increase in grants to all recipients.		
Eliminate Citizenship Requirement		
Personal Services	5,000	5,000
All Other	88,000	110,000
To provide Old Age Assistance at the state level for non-citizens, thereby relieving cities and towns of this burden. The State appropriation will bring into Maine approximately \$158,000 of Federal funds the first year and \$213,000 the second, and will reduce the State appropriation for General Relief by \$5,000 each year.		
Aid to the Blind		
All Other	11,800	11,800
Provides 5% increase in grants to all recipients.		

SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Aid to the Disabled		
All Other	24,180	24,180
Provides 5% increase in grants to all recipients.		
Nursing Home Care for the Aged, the Blind, the Disabled, and Dependent Children		
All Other	500,000	500,000
To provide improved standards of care in nursing homes for persons in these four categories, and will reduce the State appropriation for General Relief by \$12,500 each year.		
General Relief		
All Other	(17,500)	(17,500)
If the Citizenship and Nursing Home recommendations are approved, the General Relief appropriation will be reduced.		
Aid to Dependent Children		
All Other	216,000	216,000
Provides 5% increase in grants to all recipients.		
Total Department of Health and Welfare	1,734,122	1,765,821
INDUSTRY AND COMMERCE, DEPARTMENT OF		
Personal Services	21,496	28,172
All Other	25,600	25,600
Capital	1,000	250
Total Department of Industry and Commerce	48,096	54,022
Provides for an increased effort in the Divisions of Industrial Development, Planning and Geology.		
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Personal Services	56,480	58,890
Provides key professional personnel to more adequately meet rehabilitation requirements.		
Out-Patient Division		
Personal Services	14,438	15,088
All Other	2,600	2,600
Capital	3,042	—
To provide the necessary personnel, supplies and equipment to establish an out-patient division.		
Pownal State School		
Personal Services	246,988	261,262
Allows 95 added positions to provide a minimum rehabilitation program and to more nearly provide adequate employee coverage.		
School for Boys		
Personal Services	47,788	49,894
All Other	3,350	3,500

GENERAL FUND
SUPPLEMENTAL APPROPRIATION BILL (Continued)

DEPARTMENT	1957-58	1958-59
INSTITUTIONAL SERVICE, DEPARTMENT OF—Continued		
Capital	15,000	10,000
Additional personnel and equipment are recommended to provide a better program of rehabilitation, education and training.		
Reformatory for Men		
Personal Services	3,433	9,724
Provides one new teaching position in the first year, and two Correctional Officers in the second year who will be needed if construction program is approved.		
Maine State Prison		
Personal Services	47,774	49,816
Provide additional staff for rehabilitation program, increased security coverage and allow more time for inmates outside their cells.		
Division of Probation & Parole		
Personal Services	156,174	162,960
All Other	46,550	44,050
Capital	10,150	—
To establish a statewide probation system as part of an integrated program of probation and parole.		
Parole Board		
Personal Services	(41,179)	(41,751)
All Other	(17,895)	(17,895)
To discontinue present appropriation recommendations if new division of Probation and Parole is approved.		
Total Department of Institutional Service	594,693	608,138
LIBRARY, STATE OF MAINE		
Personal Services	5,694	5,954
All Other	7,005	5,755
Capital	5,446	1,150
Total Library	18,145	12,859
Provides personal and operating expenses for the addition of one new bookmobile.		
MAINE MARITIME ACADEMY		
All Other	30,000	30,000
Provides for increased cost of operations.		
MAINE PORT AUTHORITY		
All Other	37,600	37,600
To provide additional funds to further promote the facilities of the Maine Port Authority.		
MUNICIPAL SEWAGE		
All Other	418,000	418,000
Matching funds to provide the means whereby municipalities may take advantage of available Federal funds for sewage disposal planning and construction. Estimated yearly matching funds to be available are as follows: Federal—\$627,000; and Municipal—\$1,045,000.		

SUPPLEMENTAL APPROPRIATION BILL (Concluded)

DEPARTMENT	1957-58	1958-59
PUBLIC UTILITIES COMMISSION		
Personal Services	4,472	4,680
Capital	230	—
Total Public Utilities Commission	4,702	4,680
Provides one new Utility accountant.		
SALARY PLAN #1		
Personal Services	943,959	943,959
To provide funds to implement the recommendations of the Public Administration Service.		
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Closed Clam Areas		
Personal Services	8,597	8,918
All Other	1,015	1,415
Total Department of Sea and Shore Fisheries	9,612	10,333
To provide additional bacteriological study and research to meet the needs of the industry and requirements of U. S. Public Health Service.		
UNIVERSITY OF MAINE		
All Other	153,944	336,286
Provides for increased enrollment and increased operating costs.		
WATER IMPROVEMENT COMMISSION		
Personal Services	6,240	6,552
All Other	27,000	27,000
Total Water Improvement Commission	33,240	33,552
Provides for two added chemists and for professional services to		
1. Provide the technical and enforcement staff needed if recommended classifications of streams are adopted, and		
2. Provide consulting and planning services for cities and towns.		
Total Supplemental Recommendations	\$7,789,068	\$8,014,909

Amounting to \$7,789,068 for the fiscal year ending June 30, 1958, and \$8,014,909 for the fiscal year ending June 30, 1959.

EMERGENCY CLAUSE. In view of the emergency cited in the preamble, this act shall take effect on July 1, 1957.