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STATE OF MAINE

BUDGET DOCUMENT

1950-1951

Submitted by
FREDERICK G. PAYNE, Governor
to the
94th Legislature
January 12, 1949

Maine. Governor

1949

STATE OF MAINE

STATE BUDGET DOCUMENT

Transmitted to the 94th Legislature

by

FREDERICK G. PAYNE

Governor of Maine

PART I

BUDGET MESSAGE BY THE GOVERNOR
GENERAL BUDGET SUMMARY
EXPLANATORY SCHEDULES AND STATEMENTS
STATEMENT OF BONDED INDEBTEDNESS

PART II

DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

PART III

DRAFT OF APPROPRIATION BILLS

PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER, FOR THE GOVERNOR
WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senator Brooks Savage of Skowhegan and Representatives Harry M. Brown of Unity, and
Edmund S. Muskie of Waterville

98110

INDEX TO STATE BUDGET DOCUMENT

Page

ACCOUNTS AND CONTROL, BUREAU OF 47

ADJUTANT GENERAL 87
Administration 88
Military Fund 89
Operation of State Armories 90, 91

ADMINISTRATION OF PUBLIC LANDS 125

ADVISORY COUNCIL TO PERSONNEL 70

AERONAUTICS COMMISSION 36, 38, 40, 42
Construction and Extension of Airports 36, 38, 40, 42
Augusta State Airport 264

AGRICULTURE 111
Administration 112
Division of Animal Industry 115
Division of Inspection 118
Division of Markets 119
Division of Plant Industry 120
Eradication of Bang's Disease 117
Interest and Principal, Bang's Disease Bonds 116
Maine Building, Eastern States Exposition 114
Promotion of Agriculture 113
State Soil Conservation 121

AID TO ACADEMIES 190

AID TO CHARITABLE INSTITUTIONS 139

AID TO DEPENDENT CHILDREN 144

AID TO THE BLIND 142

AID TO TOWNS FOR FOREST FIRES 127

ANIMAL INDUSTRY DIVISION 115

ANSON ACADEMY 233

APPRENTICESHIP COUNCIL, MAINE STATE 94

APPROPRIATION BILL—General Fund 277-283

APPROPRIATION BILL—Highway Fund 284, 285

ARSON INVESTIGATION 36, 38, 40, 42

ART COMMISSION 54

ASSESSMENT OF STATE TAX 286

ATLANTIC SEA RUN SALMON COMMISSION 133

Page

ATLANTIC STATES MARINE FISHERIES COMMISSION 135

ATTORNEY GENERAL 48
Administration 49
Digest of Opinions of the Law Court 51
Salaries—County Attorneys' 50

AUDIT, DEPARTMENT OF
Departmental Operations 52
Municipal Division 36, 38, 40, 42

AUGUSTA STATE AIRPORT 264

AUGUSTA STATE HOSPITAL 163

AUGUSTA STATE HOSPITAL—Farm Operations 164

AUGUSTA STATE HOSPITAL AND UNIVERSITY OF MAINE 272, 273, 274, 275

BANGOR STATE HOSPITAL 165

BANGOR STATE HOSPITAL—Supplemental 167

BANGOR STATE HOSPITAL—Farm Operations 166

BANG'S DISEASE—Eradication of 117

BANG'S DISEASE—Interest and Principal, Bonds 116

BANKS AND BANKING, Department of 92

BARBERS AND HAIRDRESSERS, State Board of 37, 39, 41, 43

BATES, IRVING I. 233

BAXTER STATE PARK AUTHORITY 230

BETTERMENT OF STATE AND STATE AID ROADS ... 250

BLAINE HOUSE 57

BLUEBERRY INSPECTION 36, 38, 40, 42

BLUEBERRY RESEARCH, University of Maine 36, 38, 40, 42

BOARD AND CARE OF NEGLECTED CHILDREN 145

BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING 213

BOND INTEREST—General Fund 232

BOND ISSUES, PROCEEDS OF 18

BOND RETIREMENT—General Fund 231

BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS 45

Page

BOXING COMMISSION 93
BRAWN, CARRIE M. 233
BRIDGES, Maintenance of 248
BRIDGTON ACADEMY 233
BRUNSWICK CAMPUS, University of Maine 228
BUDGET OFFICE 60
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS 156
CENTRAL MAILING ROOM 78
CENTRAL MAINE SANATORIUM 168
CENTRAL MAINE SANATORIUM—Supplemental 169
CERTIFICATION OF SEED 36, 38, 40, 42
CHARITABLE INSTITUTIONS, Aid to 139
CHILD WELFARE SERVICE 37, 39, 41, 43
COMMISSION TO STUDY INDIAN PROBLEMS 65
COMMITTEE TO STUDY MEDICAL SCHOOLS 66
COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES—General Fund 4
COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES—Highway Fund 23
COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES—Special Revenue Fund 30
COMPENSATION FOR INJURIES—Highway Fund 252
CONSOLIDATED COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES 1
CONSTRUCTION AND RECONSTRUCTION OF STATE HIGHWAYS 247
CONSTRUCTION OF BRIDGES 258
CONSTRUCTION OF STATE POLICE BARRACKS 237
CONTINGENT ACCOUNT, STATE 14, 15
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS
General Fund 234
Highway Fund 262
Special Revenue Funds 37, 39, 41, 43
CONTROL OF WHITE PINE BLISTER RUST 128

Page

CONTROL OVER PLUMBING 37, 39, 41, 43
CORRECTIONAL INSTITUTIONS 177-186
DAMAGE BY DOGS AND WILD ANIMALS 271
DEER ISLE-SEDGWICK BRIDGE 266
DEFINITION OF HIGHWAY FUND AND CLASSIFICATION OF HIGHWAYS 19
DEVELOPMENT COMMISSION, MAINE 122
Potato Tax Division 36, 38, 40, 42
DIGEST OF OPINIONS OF THE LAW COURTS 51
EDUCATION, Department of 188
Administration of National School Lunch Program 220
Aid to Academies 190
Board for Approval of Institutions Offering Specialized Training 213
Departmental Operations 189
Education of Orphans of Veterans 207
Farmington State Teachers College 191
Farmington State Teachers College Reserve 196
Federal Mobilization Account 37, 39, 41, 43
Federal Vocational Education—George-Deen Act 37, 39, 41, 43
Federal Vocational Education—Smith-Hughes Act 37, 39, 41, 43
Gorham State Teachers College 192
Gorham State Teachers College Reserve 197
Machias Normal School 193
Machias Normal School Reserve 198
Madawaska Training School 194
Madawaska Training School Reserve 199
Maine Vocational Technical Institute 205
Permanent School Fund Interest 214
Peter Mills Reserve 201
Presque Isle Normal School 195
Presque Isle Normal School Reserve 200
Schooling Children in Unorganized Territory 202
School Replacement Fire Disaster 221
Subsidies to Cities and Towns for—
Conveyance in Lieu of Teaching Positions 218
Equalization of Educational Opportunities 210
Industrial Education 208
Physical Education 209
School Enrollment 217
Special Education of Physically Handicapped Children 211
Secondary Education for Island Children 212

Page

Teaching Positions 216
Temporary Residents 219
Tuition 215
Superintendents of Towns Comprising School Unions ... 203
Vocational Education—State 204
Vocational Rehabilitation 206

EDUCATION OF ORPHANS OF VETERANS 207

ELECTION DIVISION 82

EMERGENCY TUBERCULOSIS FUND 162

EMPLOYEES' RETIREMENT SYSTEM, Expense Fund .. 270

EMPLOYEES' RETIREMENT SYSTEM, Trust Fund . 269

ENTOMOLOGY 130

EQUALIZATION OF EDUCATIONAL OPPORTUNITIES 210

ERADICATION OF BANG'S DISEASE 117

EXAMINING AND AUDITING ANNUAL STATEMENTS OF INSURANCE COMPANIES 36, 38, 40, 42

EXAMINATION AND COMMITMENT OF INSANE 150

EXAMINATION OF INSURANCE AGENTS AND BROKERS 36, 38, 40, 42

EXAMINING BOARDS 36, 38, 40, 42

EXECUTIVE 53
Blaine House 57
Departmental Operations 54
Executive Council 55
Fire Emergency Committee 58
Governor's Expense Account 56

EXECUTIVE COUNCIL 55

EXPENDITURES BY CHARACTER AND OBJECT
General Fund 10
Special Revenue Funds 35

EXPENDITURES BY ORGANIZATION UNITS
General Fund 8, 9
Highway Fund 26
Special Revenue Funds 33, 34

FARM FORESTRY 131

FARMINGTON STATE TEACHERS COLLEGE 191

Page

FARMINGTON STATE TEACHERS COLLEGE RESERVE 196

FEDERAL GRADE CROSSINGS 257

FEDERAL SECONDARY ROADS 256

FEDERAL VOCATIONAL EDUCATION—George-Deen Act 37, 39, 41, 43

FEDERAL VOCATIONAL EDUCATION—Smith-Hughes Act 37, 39, 41, 43

FERRY BETWEEN INDIAN ISLAND AND OLD TOWN 149

FIDELITY INSURANCE 103

FINANCE, Department of, and Budget Office 59
Departmental Operations 60
Travel Bureau 61

FINGERPRINTING OF SCHOOL CHILDREN 110

FIRE DISASTER SCHOOL REPLACEMENT 221

FIRE EMERGENCY COMMITTEE 58

FIRE INSURANCE 102

FIRST SURFACE TREATMENT 253

FISH AND GAME, Department of Inland
Departmental Operations 36, 38, 40, 42
Fish Screen at Meduxnekeag Lake 233
Fish Way at Aroostook Falls 233
Search for Lost Persons 109

FORESTRY 123
Administration 124
Administration of Public Lands 125
Aid to Towns for Forest Fires 127
Control of White Pine Blister Rust 128
Entomology 130
Farm Forestry 131
General Forestry Purposes 129
State Forest Nursery 126

FORESTRY DISTRICT, MAINE 36, 38, 40, 42

GENERAL FORESTRY PURPOSES 129

GENERAL FUND
Appropriations from Unappropriated Surplus 1947-48 .. 16
Appropriations from Unappropriated Surplus 1948-49 ... 17

Page

Bonded Indebtedness and Redemption Requirements 45
Comparison of Appropriation Account Summaries 4
Contingent Account, Analysis of 14, 15
Expenditures by Character and Object 10
Expenditures by Organization Units 8, 9
Revenues 5, 6, 7
Revenues and Expenditures, Summary of 2
Summary of Appropriations—Requests—Budget Recommendations 11, 12
Unappropriated Surplus 3

GENERAL LAW PENSIONS 154

GENERAL RELIEF—Support of State Paupers 153

GENERAL RELIEF—Operation of Jefferson Camp 155

GORHAM STATE TEACHERS COLLEGE 192

GORHAM STATE TEACHERS COLLEGE RESERVE .. 197

GOVERNOR'S EXPENSE ACCOUNT 56

GRAND ARMY OF THE REPUBLIC, Department of Maine 157

HEALTH AND WELFARE 140, 156
Health, Bureau of 136
Care of Military Wives 37, 39, 41, 43
Control over Plumbing 37, 39, 41, 43
Hospital Survey Planning 37, 39, 41, 43
Maternal and Child Health 37, 39, 41, 43
Regulation of Cosmetics 37, 39, 41, 43
Sale of Prophylactic Rubber Goods 37, 39, 41, 43
Sanitary Engineering 36, 38, 40, 42
Sanitary Water Board 138
State Board of Barbers and Hairdressers 37, 39, 41, 43
State Plumbers Examining Board 37, 39, 41, 43
U. S. Aid to Crippled Children 36, 38, 40, 42
U. S. Public Health Service—General Health Funds 36, 38, 40, 42
U. S. Public Health Service—Tuberculosis Control 36, 38, 40, 42
U. S. Public Health Service—Venereal Disease 36, 38, 40, 42
Bureau of Social Welfare 140
Administration General Welfare 141
Aid to the Blind 142
Aid to Dependent Children 144

Page

Board and Care of Neglected Children 145
Child Welfare Service 37, 39, 41, 43
Indian Township Administration 37, 39, 41, 43
Old Age Assistance 151
Old Age Assistance Burials 152
Passamaquoddy Tribe of Indians 147
Penobscot Tribe of Indians 148
Public and Private Hospitals 146
Services for the Blind 143
General Relief, Division of 153
Burial of Soldiers, Sailors and their Widows 156
Examination and Commitment of Insane 150
General Relief (State Paupers) 153
General Relief—Operation of Jefferson Camp 155
Special Pensions 154

HEALTH, BUREAU OF 136

HIGHWAY COMMISSION 235-262
Administration 239
Bond Retirement 260
Betterment of State and State Aid Highways 250
Compensation for Injuries 252
Construction and Reconstruction of State Highways 247
Construction of Bridges 258
Contributions and Transfers to other Funds 262
Federal Grade Crossings 257
Federal Aid Secondary Roads 256
Highway Loan Fund (Construction of State Highways) 259
Highway Planning Survey 240
Improved State and State Aid Construction 243
Interest on Bonded Debt 261
Maintenance of Bridges 248
Maintenance of State and State Aid Highways 249
Operation of Deer Isle-Sedgwick Bridge 266
Operation of Richmond-Dresden Bridge 267
Operation of Waldo-Hancock Bridge 265
Public Utilities Commission 238
Post War Surveys 255
Secretary of State—Motor Vehicle Division 241
Snow Removal 254
Special Resolves 246
State Aid Construction 244
State Police Administration 235
State Police Barracks Construction 237
State Police Headquarters 236

Page

Superintendent of Buildings—Maintenance of Auto Registration Building ... 242
Third Class Reconstruction ... 245
Town Road Improvement Fund ... 251

HIGHWAY FUND
Bonded Indebtedness and Redemption Requirements ... 45
Comparison of Appropriation Account Summaries ... 23
Definition of Highway Fund and Classification of Highways ... 19
Expenditures by Organization Units ... 26
Requirements for Matching Federal Funds ... 20
Revenues ... 24, 25
Revenues and Expenditures ... 21
Summary of Appropriations—Requests—Budget Recommendations ... 27
Unappropriated Surplus ... 22

HIGHWAY LOAN FUND (Construction of State Highways) ... 259

HIGHWAY PLANNING SURVEY ... 240

HISTORIAN, STATE ... 222

HOSPITAL SURVEY PLANNING—Health and Welfare ... 137

IMPROVEMENT TO ROADS AND GROUNDS ... 74

INDIAN TOWNSHIP ADMINISTRATION ... 37, 39, 41, 43

INDIANS
Passamaquoddy ... 147
Penobscot ... 148

INDUSTRIAL ACCIDENT COMMISSION ... 99

INSPECTION, DIVISION OF ... 118

INSTITUTIONAL SERVICE ... 158-187
Administration ... 161
Emergency Tuberculosis Fund ... 162
Parole Board ... 187
Institutions
Augusta State Hospital ... 163
Augusta State Hospital—Farm Operations ... 164
Bangor State Hospital ... 165
Bangor State Hospital—Farm Operations ... 166
Bangor State Hospital—Supplemental ... 167
Central Maine Sanatorium ... 168
Central Maine Sanatorium—Supplemental ... 169

Page

Maine School for the Deaf ... 159
Maine State Prison ... 183
Maine State Prison—Farm Operations ... 184
Men's Reformatory ... 181
Men's Reformatory—Farm Operations ... 182
Military and Naval Children's Home ... 160
Northern Maine Sanatorium ... 170
Northern Maine Sanatorium—Supplemental ... 171
Pownal State School ... 172
Pownal State School—Farm Operations ... 173
Pownal State School—Supplemental ... 174
State Hospitals and Sanatoriums, Correctional Institutions and Welfare and Charities Summary ... 158
State School for Boys ... 177
State School for Boys—Farm Operations ... 178
State School for Girls ... 179
State School for Girls—Farm Operations ... 180
Western Maine Sanatorium ... 175
Western Maine Sanatorium—Farm Operations ... 176
Women's Reformatory ... 185
Women's Reformatory—Farm Operations ... 186

INSURANCE ... 100
Administration ... 101
Arson Investigation ... 36, 38, 40, 42
Examination of Insurance Agents and Brokers 36, 38, 40, 42
Examining and Auditing Annual Statements ... 36, 38, 40, 42
Fidelity Insurance ... 103
Fire Insurance ... 102

INTER-STATE CO-OPERATION, COMMISSION ON ... 85

JEFFERSON CAMP, OPERATION OF ... 155

JOHNSON, GEORGE ... 233

JUDICIAL DEPARTMENT ... 67

KNOX MEMORIAL ASSOCIATION ... 233

LABOR AND INDUSTRY, Department of ... 104

LAMOINE LOBSTER REARING STATION ... 134

LEGISLATIVE ... 62
Commission to Study Indian Problems ... 65
Committee to Study Medical Schools ... 66
Legislative Expense ... 63
Legislative Research Committee ... 64

Page

LIBRARY, MAINE STATE 223
Departmental Operations 224
Purchase and Distribution of Maine Court Reports and Vital Records 225
LIQUOR COMMISSION, MAINE STATE 263
MACHIAS NORMAL SCHOOL 193
MACHIAS NORMAL SCHOOL RESERVE 198
MADAWASKA TRAINING SCHOOL 194
MADAWASKA TRAINING SCHOOL RESERVE 199
MAINE BUILDING, Eastern States Exposition 114
MAINE HISTORICAL SOCIETY 233
MAINE PROVINCE AND COURT RECORD VOLUME III, Purchase of 233
MAINE TEACHERS' RETIREMENT ASSOCIATION (see Employees' Retirement System)
MAINTENANCE OF AUTO REGISTRATION BUILDING 242
MAINTENANCE OF STATE AND STATE AID HIGHWAYS 249
MAINTENANCE OF STATE POLICE HEADQUARTERS BUILDING 236
MARITIME ACADEMY, MAINE 226
MARKETS, DIVISION OF 119
MATERNAL AND CHILD HEALTH 37, 39, 41, 43
MEN'S REFORMATORY 181
MEN'S REFORMATORY—Farm Operations 182
MILITARY AND NAVAL CHILDREN'S HOME 160
MILITARY FUND, ADJUTANT GENERAL 89
MILK CONTROL BOARD 36, 38, 40, 42
MILNE, GEORGE P. AND J. B. LEWIS 233
MISCELLANEOUS RESOLVES 233
MOTOR VEHICLE DIVISION 241
MOTOR TRUCK REGULATION 238
NEW STATE OFFICE BUILDING 75
NORTHERN MAINE SANATORIUM 170

Page

NORTHERN MAINE SANATORIUM—Supplemental 171
OLD AGE ASSISTANCE 151
OLD AGE ASSISTANCE BURIALS 152
OPERATION OF STATE ARMORIES 90, 91
PARK COMMISSION, STATE 229
PARK, BAXTER STATE AUTHORITY 230
PAROLE BOARD 187
PASSAMAQUODDY TRIBE OF INDIANS 147
PAUPERS, SUPPORT OF STATE (General Relief) 153
PENOBSCOT INDIANS RECEIVING VAULT 233
PENOBSCOT TRIBE OF INDIANS 148
PERSONNEL BOARD 68
Administration 69
Advisory Council 70
PETER MILLS RESERVE 201
PLANT INDUSTRY, DIVISION OF 120
PLUMBERS EXAMINING BOARD 37, 39, 41, 43
POLICE, STATE
Administration 235
Construction of State Police Barracks 237
Fingerprinting of School Children 110
Maintenance of State Police Headquarters Building 236
PORTLAND JUNIOR COLLEGE 233
POST WAR PUBLIC WORKS RESERVE 13
POTATO TAX DIVISION 36, 38, 40, 42
POWNAL STATE SCHOOL 172
POWNAL STATE SCHOOL—Farm Operations 173
POWNAL STATE SCHOOL—Supplemental 174
PRESQUE ISLE NORMAL SCHOOL 195
PRESQUE ISLE NORMAL SCHOOL RESERVE 200
PRISON, MAINE STATE 183
PRISON, MAINE STATE—Farm Operations 184
PROCEEDS OF GENERAL BOND ISSUES 18
PROMOTION OF AGRICULTURE 113

Page

PUBLIC AND PRIVATE HOSPITALS, AID TO 146
PUBLIC BUILDINGS 71
Departmental Operations 72
Improvement to Roads and Grounds 74
New State Office Building 75
Staff House 73
PUBLIC PRINTING, DIVISION OF 79
PUBLIC UTILITIES COMMISSION 105
Departmental Operations 106
Motor Truck Regulation 238
Topographic Mapping 107
PUBLIC WORKS RESERVE, POST WAR 13
PURCHASE AND DISTRIBUTION OF MAINE COURT REPORTS AND VITAL RECORDS 225
PURCHASES, BUREAU OF 76
Central Mailing Room 78
Departmental Operations 77
Public Printing, Division of 79
RACING COMMISSION, MAINE STATE 108
REAL ESTATE COMMISSION, MAINE 36, 38, 40, 42
REGULATION OF COSMETICS 37, 39, 41, 43
RESEARCH COMMITTEE, LEGISLATIVE 64
RETIREMENT SYSTEM, STATE EMPLOYEES' 269
REVENUES—General Fund 5, 6, 7
Highway Fund 24, 25
Special Revenue Funds 31, 32
REVENUES AND EXPENDITURES
General Fund 2
Highway Fund 21
RICHMOND-DRESDEN BRIDGE 267
SALARIES—COUNTY ATTORNEYS' 50
SALE OF PROPHYLACTIC RUBBER GOODS ... 37, 39, 41, 43
SANITARY ENGINEERING 36, 38, 40, 42
SANITARY WATER BOARD 138
SARDINE INSPECTION 36, 38, 40, 42
SCHOOL FOR THE DEAF 159

Page

SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY 202
SEA AND SHORE FISHERIES
Departmental Operations 132
Lamoine Lobster Rearing Station 134
Development of Shellfish Resources 36, 38, 40, 42
SEARCH FOR LOST PERSONS 109
SECONDARY EDUCATION FOR ISLAND CHILDREN 212
SECRETARY OF STATE 80
Departmental Operations 81
Election Division 82
Motor Vehicle Division 241
SERVICES FOR THE BLIND 143
SHIPPING POINT INSPECTION 36, 38, 40, 42
SNOW REMOVAL 254
SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN 211
SPECIAL PENSIONS 154
SPECIAL RESOLVES, HIGHWAY 246
SPECIAL REVENUE FUNDS
Comparison of Appropriation Account Summaries 30
Expenditures by Character and Object 35
Expenditures by Organization Units 33, 34
Revenues 31, 32
Summary of Appropriation Accounts
Actual 1947-48 ..... 36, 37
Estimated 1948-49 ..... 38, 39
Department Request and Budget Recommendations 1949-50 ..... 40, 41
Department Request and Budget Recommendations 1950-51 ..... 42, 43
STAFF HOUSE 73
STATE FOREST NURSERY 126
STATE HOSPITALS AND SANATORIUMS, CORRECTIONAL INSTITUTIONS AND WELFARE AND CHARITIES—Summary 158
STATE POLICE ADMINISTRATION 235
STATE POLICE BARRACKS CONSTRUCTION 237

Page

STATE POLICE HEADQUARTERS 236
STATE SCHOOL FOR BOYS 177
STATE SCHOOL FOR BOYS—Farm Operations 178
STATE SCHOOL FOR GIRLS 179
STATE SCHOOL FOR GIRLS—Farm Operations 180
STATE SOIL CONSERVATION 121
SUBSIDIES TO CITIES AND TOWNS FOR—
Conveyance in Lieu of Teaching Positions 218
Equalization of Educational Opportunities 210
Industrial Education 208
Physical Education 209
School Enrollment 217
Special Education of Physically Handicapped Children .. 211
Secondary Education of Island Children 212
Teaching Positions 216
Temporary Residents 219
Tuition 215
SUMMARY OF APPROPRIATIONS, REQUESTS, BUDGET RECOMMENDATIONS—General Fund 11, 12
SUMMARY OF APPROPRIATIONS, REQUESTS, BUDGET RECOMMENDATIONS—Highway Fund 27
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS 203
SUPPRESSION OF EUROPEAN CORN BORER 36, 38, 40, 42
SUPREME JUDICIAL AND SUPERIOR COURTS 67
SURPLUS, APPROPRIATIONS FROM—General Fund .. 16, 17
TAX, ASSESSMENT OF STATE 286
TAXATION, BUREAU OF 83
TERMINOLOGY, HIGHWAY FUND 19
THIRD CLASS ROAD RECONSTRUCTION 245
TOLL BRIDGES
Bonded Indebtedness and Redemption Requirements ... 45
Deer Isle-Sedgwick 266
Richmond-Dresden 267
Waldo-Hancock 265
TOPOGRAPHIC MAPPING 107
TOWN ROAD IMPROVEMENT FUND 251
TRAVEL BUREAU 61
TREASURER OF STATE 84

Page

TRUST AND AGENCY FUNDS
Damage by Dogs and Wild Animals 271
Employees' Retirement System—Expense Fund 270
Employees' Retirement System—Trust Fund 269
Miscellaneous Trust Funds
Year Ending June 30, 1948 272
Year Ending June 30, 1949 273
Year Ending June 30, 1950 274
Year Ending June 30, 1951 275
TUBERCULOSIS CONTROL 36, 38, 40, 42
U. S. AID TO CRIPPLED CHILDREN 36, 38, 40, 42
U. S. PUBLIC HEALTH SERVICE—General Health Funds 36, 38, 40, 42
U. S. PUBLIC HEALTH SERVICE—Tuberculosis Control 36, 38, 40, 42
U. S. PUBLIC HEALTH SERVICE—Venereal Disease 36, 38, 40, 42
UNAPPROPRIATED SURPLUS—General Fund 3
UNEMPLOYMENT COMPENSATION COMMISSION
Administration 37, 39, 41, 43
Trust Fund 29
UNIFORM LEGISLATION, COMMISSION OF 86
UNIVERSITY OF MAINE 227
Blueberry Research 36, 38, 40, 42
Brunswick Campus 228
For Buildings 13
Constructing and Equipping Science and Engineering Building 16
VETERANS AFFAIRS, OFFICE OF 95
Administration 96
General Law Pensions 98
World War Assistance 97
VOCATIONAL EDUCATION—STATE 204
VOCATIONAL REHABILITATION 206
VOCATIONAL TECHNICAL INSTITUTE, MAINE 205
WALDO-HANCOCK BRIDGE 265
WEBBER, E. E. 233
WESTERN MAINE SANATORIUM 175
WESTERN MAINE SANATORIUM—Farm Operations .. 176
WOMEN'S REFORMATORY 185
WOMEN'S REFORMATORY—Farm Operations 186
WORLD WAR ASSISTANCE 97

PART I

Executive Budget Message

and

Summary by Funds of

Revenues and Expenditures

Unappropriated Surplus Accounts

Comparison of Appropriation Account Summaries

Revenues

Expenditures by Organization Units

Expenditures by Character and Object

Appropriations—Requests—Budget Recommendations

Statements of Bonded Indebtedness

PART I

SECTION I

Budget Message

By the Governor

FREDERICK G. PAYNE
GOVERNOR

State of Maine
Executive Department
Augusta

January 12, 1949

Mr. President and Members of the 94th Legislature:

In this discussion of State finances for the ensuing biennium, it is my purpose to acquaint you with requests of departmental heads and State agencies together with the over-all financial picture.

The budget presented you is balanced!

It reflects the results of careful study and represents what can be done with existing revenues. This is sound budgeting.

It permits the continuation of all services of Government for the biennium at a level comparable to, or greater than the present level.

No new taxation is required.

However, any major expansion beyond recommendations in this budget will necessitate revenues greater than present levies provide.

It is your task to determine whether our people want such expansions as already requested with sufficient seriousness to be willing to pay for them through a new tax source. We must recognize that increased costs of living affect government just as it does the individual. We are dealing with the same essentials, personnel, commodities, etc.

FISCAL POLICY

My financial policy shall consist of:

1. Strict attention will be given to the administration of our laws and efficient use of the funds appropriated.

2. There must be a just and equitable distribution of the tax burden with no unfair or discriminatory levies.

3. An accurate determination must be made for the need of each request for appropriations. We must be satisfied beyond reasonable doubt our people both desire and will support by taxation such requests.

4. We will then satisfy ourselves that a final determination on finances meets the test of strict economy and fair and just taxation.

I believe firmly in this basic financial policy.

GENERAL FUND

This message is not the proper vehicle in which to recite conclusions relative to the merits of each and every request, whether granted or omitted. Each, properly will be discussed before the Appropriations and Financial Affairs Committee. Their recommendations and your final action will work out of the budget such changes as you may determine.

Revenues have been reasonably estimated. You will be advised of any revision. It therefore must be anticipated that approval will not be given to appropriation measures which exceed our income.

There has been but one major change since the printing of the budget document. Additional revenues of $336,581 in each year of the biennium accrue to the General Fund as a result of an increase in property valuation as recently reported by the Equalization Board. Of this sum, $47,003 each year must be allocated to the University of Maine under provisions of the 1 mill tax law.

This means that $289,578 is available to add to such appropriations as may be determined by you. Based on needs set forth at budget hearings, it is suggested for your consideration that

the following amounts be added to recommendations appearing in the budget document:

Maine Development Commission	$ 20,500 each year

This will make available $300,000.00 a year to the Commission.

Old Age Assistance	180,000 each year
Aid to Blind	15,000 each year

These two increases will permit liberalization of these programs.

Charitable Institutions as follows:

Bangor Anti Tuberculosis Association	$1,500	
Children's Aid Society	500	
Healy Asylum	1,500	
Maine Children's Home Society	1,000	
Maine Institute for the Blind	3,000	
Opportunity Farm	1,250	
St. Joseph's Orphanage	700	
St. Elizabeth's Asylum	1,000	
St. Louis Home and School for Boys	750	
Temporary Home for Women and Children	500	
York County Children's Aid Society	300	
Total		$ 12,000 each year

This recommendation is to recognize the apparent need of these Private Institutions furnishing valuable service to the State to meet the increased cost of operation.

Forestry—Entomology	$ 15,000 each year

Such increase will provide for a more effective control of insect disease in our forest resources.

Forestry—Nursery	4,000 each year

This will allow for greater conservation activity.

Labor—Statistical and Inspection	13,000 each year

Such increase will aid in building a stronger Department of Labor and Industry.

Maine Maritime Academy	25,000 each year

This provision should permit the Maritime Academy to more fully comply with its requirements.

With the exception of Education, to be discussed later, this budget allows for normal operation without curtailment of general governmental activities.

My basic aim is to provide efficient operation of State government. It may become desirable and necessary to ask your consideration of statute changes that this end may be accomplished.

The document before you provides funds to continue existing services. There also will be presented for consideration, requests for expansions as well as new services. The immediate absence of funds should not preclude thorough study, based solely on merits.

Out of budget hearings came these seemingly sound recommendations, which are offered for your earnest consideration and decision:

1. Re-examination of Bangs Disease problem.
2. Minimum grant of $350,000 annually to Maine Development Commission.
3. Joint financing by Department of Sea and Shore Fisheries and Inland Fisheries and Game of the Atlantic Sea Run Salmon program.
4. Massing of parole personnel in one division of government.
5. Adoption of encumbrance system in the Bureau of Accounts and Control.

HIGHWAY FUND

It is basic that Maine needs more good roads.

Maine highway users are entitled to an aggressive, well planned long term highway program whether costs are met from current revenues or from the proceeds of bond issues.

Two major decisions are expected of this Legislature with respect to Highways—one of financing, a second of planning. Expiration on September 1, 1950 of the present 2 cent increased gasoline tax poses one major phase of the over-all financing program.

This budget presents the financial outlook for a two-year period based on existing law. It also shows on Page 20 the State monies required to match present Federal allocations if the additional 2 cent gasoline tax expires September 1, 1950, and indi-

cates that if this tax is continued, by your action, to June 30, 1952 sufficient funds are estimated to be available to match all current Federal allocations to Maine.

There will be presented at a later date the long range program compiled by the Highway Commission with optional means of financing—pay-as-you-go or by the issuance of bonds.

Three major bridge construction requests undoubtedly will face this Legislature. One is a span at Caribou which would eliminate several grade crossings; another linking Bangor and Brewer; and a third would cross Fore River in Portland.

These are essential, and at Portland, in lieu of new construction, is a War Department order that the draw span be widened. Our mandatory compliance means an expenditure of over $1,000,000 and promises no solution to the justifiable demand for adequate and safe rail and highway approaches into Maine at this point.

The question of financing such major improvements presents a still further problem. It obviously seems unfair to restrict the general highway program by using current revenues for these major bridge expenditures which, in the aggregate, might consume nearly all of the combined bridge and highway construction funds for an entire year.

GENERAL FUND SURPLUS

As a result of savings and receipt of income greater than estimated revenues there is a balance of $6,145,930 in unappropriated surplus. Accepted business principles dictate that this fund be appropriated only for non-recurring capital improvements. We must safeguard this fund against depletion.

We should first set aside $2,000,000 earmarked for working capital of the Treasury Department to preclude the necessity for temporary borrowing. This would be a sound procedure.

It is suggested for your earnest consideration further appropriations of a non-recurring nature as follows:

State Port Authority Development $400,000

This will permit additional facilities to be provided that can more adequately serve the needs in developing our State Port facilities. This will result in added employment and resultant economic benefits for all Maine.

State Park Commission $325,000

Such sum will permit proper development of our already existing State Park facilities. It will make possible much needed trailer park areas and better provide for our recreational needs. It also will permit us to initiate the development of Reid Park which has been made available for public use through the generosity of Hon. Walter Reid. This will provide a beautiful area on our coastal section.

Bridge Connecting Indian Island and Milford $140,000

Such a bridge will provide the Penobscot Tribe of Indians proper facilities for transportation to Milford and Old Town and permit the tribe to be visited by our people and our visitors in a proper and safe manner.

Baxter State Park $ 25,000

Maine has in Baxter State Park a resource that should be developed as soon as possible to enable more and more people to take advantage of this great area made possible by the outstanding generosity of former Governor Percival P. Baxter.

An apparent need exists for capital improvements at our State Institutions. Study should be directed to determine the most pressing of these needs and financing should be made from unappropriated surplus so long as such expenditures are not recurring.

EXPENDITURE REQUESTS

It is impossible to include in a budget message mention of every new expenditure request. You, as members of the 94th Legislature, will have to weigh each request, measure its relative merit, and approve those desired.

One of the first expenditure problems will have to do with salaries of State employees. The budget as presented allows continuation of the $7.20 cost-of-living increase soon to expire, as well as provision for merit increases. It does not provide for the more recent adjustment nor for demands that will undoubtedly be made for revision of the basic salary scale. It is estimated the extension of the recent cost-of-living increase will require approximately $275,000 per year.

Education requests will be substantial and well supported. Increased teacher salary subsidies and an adequately financed equalization program will cost $3,000,000 a year, participation by the State in a school construction program will cost $1,000,000 per year.

An outstanding service has been carried out by our State University in providing for an accelerated program in the interests of our Veterans desiring College training. Because of mounting enrollments resulting in increased costs all along the line, the University of Maine should be provided $300,000 per year in addition to the presently established 1 mill tax.

Liberalization of our welfare statutes, as set forth in my inaugural, will require serious consideration. Provision in the budget allows an upward modification in maximum old age assistance and aid to the blind payments. If further liberalization of the over-all welfare program is found desirable substantial additional funds will be necessary.

More adequate compensation for services rendered indigent persons by our public and private hospitals appears mandatory. This increased need will require $500,000 annually.

Municipal financial problems are to a large degree in your hands. There is much to be said for arguments which support the contention that Maine no longer should depend upon local property taxation as a source of State income. If Maine is to relieve the hard pressed municipalities from the financial burden of the State Property Tax we must raise $5,500,000 per year.

Your attention is again called to the so-called Cigar Tax of 20% which deserves your consideration as to repeal. Such action will call for $660,000 per year of new revenue.

Each of these requests, if they have your acceptance, must be financed by revenue sources which do not now exist. It is the purpose of the statewide tax conference, outlined in my inaugural, to discuss these needs against a solution.

On the score of need of new revenues and possible sources, I commend to you for deep study and consideration, observations made by the Legislative Research Committee on state taxes. I also recommend to you the Budget Document which has been placed on your desks this morning, particularly, the summaries in the first section of the book. It contains much information which should be of value as you pursue your deliberations. A good index is provided. The Budget Office personnel, in Room 234, of this building is ready to help any of you in any way they can.

Your attention is directed to the Report of the State Auditor and also the Audit Report of Ernst and Ernst, both of which contain much information that merits the earnest consideration of this Legislature as it pertains to our legal framework. You may be sure that the Administrative Branch of your State Government will give proper attention to those matters which may result in a more efficient and economical administration of our activities.

ACKNOWLEDGEMENTS

Senator Savage and Representatives Brown and Muskie have my deep appreciation for their conscientious and praiseworthy work on the Budget Committee. We are fortunate indeed to have as Commissioner of Finance and Budget Officer, Mr. Raymond C. Mudge. His grasp of the financial operation is outstanding and it is my prediction that much progress will be made as a result of the foundation he has laid in our fiscal operations. His courteous and efficient staff likewise have my sincere thanks.

GOVERNOR OF MAINE

PART I

SECTION II

General Fund Summaries

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND, OTHER SPECIAL REVENUE FUNDS AND PROCEEDS OF GENERAL BOND ISSUES

This schedule combines revenues, expenditures, Net Change in Reserve for Authorized Expenditures and Operations Gain or Loss of the General Fund, Highway Fund, Other Special Revenue Funds and Proceeds of General Bond Issues with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949 - 50	1950 - 51
REVENUES:								
State Tax on Cities and Towns	4,822,516.99	4,872,444	4,850,000	4,850,000	4,850,000	4,850,000		
State Tax on Wild Lands	334,979.49	335,000	335,000	335,000	335,000	335,000		
Inheritance and Estate Taxes	1,352,925.96	1,000,000	1,125,000	1,125,000	1,125,000	1,125,000		
Gasoline Tax (Net)	11,416,276.93	11,559,900	11,526,150	8,745,655	11,526,150	*8,745,655		
Cigarette Tax	4,534,576.81	4,240,950	4,400,000	4,400,000	4,400,000	4,400,000		
Tobacco Tax	898,777.27	756,050	660,000	660,000	660,000	660,000		
Taxes on Public Utilities	2,332,249.92	2,221,570	2,461,550	2,461,550	2,556,550	2,556,550		
Taxes on Insurance Companies	1,280,603.73	1,268,830	1,233,880	1,233,880	1,233,880	1,233,880		
Motor Vehicle Registration and Drivers' Licenses	5,666,277.87	5,353,375	5,598,000	5,670,000	5,598,000	5,670,000		
Hunting and Fishing Licenses	701,039.61	1,005,407	1,198,147	1,198,147	1,198,147	1,198,147		
Commission on Pari Mutuels	218,236.79	229,000	216,000	216,000	216,000	216,000		
Other Taxes	1,273,191.86	1,111,405	1,291,568	1,287,963	1,293,568	1,289,963		
From Federal Government	8,196,343.31	11,071,355	14,884,259	12,463,373	11,593,165	8,994,365		
From Cities, Towns and Counties	1,942,421.15	1,695,201	1,777,930	1,806,425	1,672,761	1,672,411		
Service Charges for Current Services	1,637,603.16	1,691,368	1,712,324	1,720,080	1,711,864	1,717,770		
Liquor and Beer (Net)	7,282,347.67	6,934,306	6,923,251	6,915,465	6,923,251	6,915,465		
Other Revenues	504,588.60	400,914	358,627	358,243	358,657	358,273		
Total Revenues	54,394,957.12	55,747,075	60,551,686	55,446,781	57,251,993	51,938,479		
EXPENDITURES:								
General Administration	2,011,504.92	2,597,146	2,185,613	2,695,667	2,116,537	2,420,018		
Protection of Persons and Property	2,101,690.93	2,386,416	2,251,071	2,289,786	2,087,815	2,108,410		
Development and Conservation of Natural Resources	3,351,542.22	3,338,897	4,054,035	4,065,123	3,511,361	3,585,748		
Health, Welfare and Charities	11,672,030.08	12,868,066	14,360,603	14,879,530	13,807,492	13,846,326		
Institutions	4,512,057.71	4,774,550	6,455,747	6,420,211	4,937,279	4,992,030		
Education and Libraries	7,602,428.06	8,245,923	8,582,855	8,915,515	7,884,623	7,893,848		
Highways and Bridges	16,363,341.63	19,670,794	19,137,811	18,459,458	18,723,696	16,108,515		
Unemployment Compensation Administration	933,822.86	901,407	1,052,380	1,064,434	1,052,380	1,064,434		
Interest on Bonded Debt	388,505.50	333,334	281,161	229,988	281,161	229,988		
Miscellaneous	1,282,457.36	1,351,176	1,848,721	2,200,467	1,669,104	1,640,200		
Total Operating Expenditures	50,219,381.27	56,467,709	60,209,997	61,220,179	56,071,448	53,889,517		
Debt Retirement	1,774,000.00	1,674,000	1,674,000	1,474,000	1,674,000	1,474,000		
Total Expenditures	51,993,381.27	58,141,709	61,883,997	62,694,179	57,745,448	55,363,517		
Excess of Revenues over Expenditures Excluding Net Change in Reserve for Authorized Expenditures from Previous Years	2,401,575.85	(2,394,634)	(1,332,311)	(7,247,398)	(493,455)	(3,425,038)		
ADD:								
Net Change in Reserve for Authorized Expenditures	728,550.86	1,661,598	(5,824,316)	(623,927)	383,928	3,445,574		
Net Gain or (Loss) from Operations	3,130,126.71	(733,036)	(7,156,627)	(7,871,325)	(109,527)	20,536		

Note: For Summary of Public Service Enterprises, See Pages 263-268.
For Summary of Unemployment Compensation Fund, See Page 29.
For Summary of Trust and Agency Funds, See Pages 269-275.
For Expenditures of Appropriations from Unappropriated Surplus, See Pages 16, 17.

Note: The deficits shown in the estimated 1949 year and the Budget Recommendations 1950 year result from Highway Fund operations and if they materialize will be financed from Highway Fund Surplus in accordance with the provisions of the Highway Appropriation Act of 1947.

* This estimate reflects the reduction of two cents per gallon in the gasoline tax as of September 1, 1950 in accordance with Chapter 349, Section 7 of the Public Laws of 1947.

GENERAL FUND

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and Net Gain or Loss from operations for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949-50	1950-51
REVENUES								
Taxes								
State Tax on Cities and Towns	4,822,516.99	4,872,444	4,850,000	4,850,000	4,850,000	4,850,000		
State Tax on Wild Lands	334,979.49	335,000	335,000	335,000	335,000	335,000		
Inheritance and Estate Taxes	1,352,925.96	1,000,000	1,125,000	1,125,000	1,125,000	1,125,000		
Cigarette Tax	4,534,576.81	4,240,950	4,400,000	4,400,000	4,400,000	4,400,000		
Tobacco Tax	898,777.27	756,050	660,000	660,000	660,000	660,000		
Taxes on Public Utilities	2,332,249.92	2,221,570	2,461,550	2,461,550	2,556,550	2,556,550		
Taxes on Insurance Companies	1,209,483.83	1,205,750	1,160,800	1,160,800	1,160,800	1,160,800		
Commission on Pari Mutuels	218,236.79	229,000	216,000	216,000	216,000	216,000		
Gasoline Tax to Sea and Shore Fisheries	18,713.29	17,500	18,750	18,750	18,750	18,750		
Other Taxes	610,737.21	576,731	579,549	579,545	581,549	581,545		
Total Taxes	16,333,197.56	15,454,995	15,806,649	15,806,645	15,903,649	15,903,645		
From Federal Government	4,526,060.10	5,276,955	6,179,062	6,417,951	6,062,410	6,056,712		
From Cities, Towns and Counties	659,429.32	508,201	584,380	612,975	479,211	478,961		
Service Charges for Current Services	1,142,196.13	1,187,701	1,218,399	1,225,030	1,217,969	1,222,750		
Liquor and Beer (Net)	7,282,347.67	6,934,306	6,923,251	6,915,465	6,923,251	6,915,465		
Other Revenues	255,240.82	165,616	178,739	177,455	178,739	177,455		
Contributions and Transfers:								
From Highway Fund	81,680.98	89,722	87,893	87,060	87,893	87,060		
From Other Special Revenue Funds	27,736.56	41,526	47,716	48,877	47,716	48,877		
From Public Service Enterprises	45,804.27	46,250	46,750	46,750	46,750	46,750		
From Working Capital Funds	2,220.26	26,357	—	—	—	—		
From Trust and Agency Funds	44,041.92	42,983	43,500	44,000	43,500	44,000		
Total Revenues	30,399,955.59	29,774,612	31.116,339	31,382,208	30,991,088	30,981,675		
EXPENDITURES								
General Administration	1,316,926.39	1,658,336	1,450,268	1,938,621	1,381,192	1,662,972		
Protection of Persons and Property	**1,073,764.68	1,040,555	1,259,975	1,290,416	1,096,719	1,109,040		
Development and Conservation of Natural Resources	1,149,136.98	1,140,156	1,659,373	1,604,263	1,116,699	1,124,888		
Health, Welfare and Charities	**11,137,598.73	12,283,702	13,756,598	14,260,043	13,203,487	13,226,839		
Institutions	4,512,057.71	4,774,550	6,455,747	6,420,211	4,937,279	4,992,030		
Education and Libraries	7,200,527.40	7,761,797	8,112,501	8,446,322	7,414,269	7,424,655		
Interest on Bonded Debt	1,800.00	1,350	900	450	900	450		
Miscellaneous	70,710.37	119,742	254,386	635,235	91,560	92,690		
Contributions and Transfers:								
To Highway Fund	73,688.08	59,757	73,477	68,842	73,477	68,842		
To Other Special Revenue Funds	6,847.32	25,339	25,339	25,339	25,339	25,339		
To Public Service Enterprises	7,784.92	8,000	23,000	25,000	12,425	13,125		
To Trust and Agency Funds	1,039,291.46	1,061,053	1,352,887	1,320,024	1,346,671	1,314,177		
Total Operating Expenses	27,590,134.04	29,934,337	34,424,451	36,034,766	30,700,017	31,055,047		
Debt Retirement	45,000.00	45,000	45,000	45,000	45,000	45,000		
Total Expenditures	27,635,134.04	29,979,337	34,469,451	36,079,766	30,745,017	31,100,047		
Excess of Revenues Over Expenditures Excluding Net Change in Carrying Balances:	2,764,821.55	(204,725)	(3,353,112)	(4,697,558)	246,071	(118,372)		
Add Net Changes in Departmental Carrying Balances:								
Balance Forward from Previous Year	*1,003,719.48	472,030	91,774	69,256	91,774	209,896		
Balance Carried to Following Year	472,030.08	91,774	69,256	57,386	209,896	57,386		
Net Change	531,689.40	380,256	22,518	11,870	(118,122)	152,510		
Net Gain or (Loss) from Operations (to Next Page)	3,296,510.95	175,531	(3,330,594)	(4,685,688)	127,949	34,138		

* Includes $432,483.23 Fish and Game Balance of June 30, 1947 transferred to Special Revenue Funds as of July 1, 1947.

** Total Expenditures of World War Assistance and Support of Dependent Soldiers and Sailors Transferred from Health and Welfare to Veterans' Affairs Division (Protection of Persons and Property) by Act of the 93rd Legislature.

NOTE: This Schedule does not include Expenditures from Appropriation from Unappropriated Surplus (See Pages 16, 17).

GENERAL FUND
UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the General Fund available for Appropriation, but not yet Appropriated, except that it is considered necessary to have at least two million dollars in Unappropriated Surplus as a reserve to provide funds with which to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed revenues.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947 - 48	1948 - 49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
BALANCE AT START OF YEAR	3,368,461.37	6,145,930	6,171,461	3,083,867	6,171,461	6,542,410		
Adjustments Affecting Previous Years	5,686.84	—	—	—	—	—		
	3,374,148.21	6,145,930	6,171,461	3,083,867	6,171,461	6,542,410		
ADDITIONS:								
Net Gain or (Loss) from Operations (from Previous Page)	3,296,510.95	175,531	(3,330,594)	(4,685,688)	127,949	34,138		
Lapsed from Appropriation from Unappropriated Surplus	754.20	—	—	—	—	—		
Return of Advance to Forestry District	—	—	243,000	—	243,000	—		
Total Additions	3,297,265.15	175,531	(3,087,594)	(4,685,688)	370,949	34,138		
Total Available	6,671,413.36	6,321,461	3,083,867	(1,601,821)	6,542,410	6,576,548		
DEDUCTIONS:								
Transferred to Other Special Revenue Funds:								
To Maine Forestry District	93,000.00	150,000	—	—	—	—		
To Fish and Game Department (Balance of June 30, 1947 Transferred to Special Revenue as of July 1, 1947)	432,483.23	—	—	—	—	—		
Total Deductions	525,483.23	150,000	—	—	—	—		
BALANCE AT END OF YEAR	6,145,930.13	6,171,461	3,083,867	(1,601,821)	6,542,410	6,576,548		

GENERAL FUND

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947 - 48	1948 - 49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949-50	1950-51
BALANCE FORWARD	1,003,719.48	472,030	91,774	69,256	91,774	209,896		
Adjustment of Balance Forward	432,483.23*	—	—	—	—	—		
	571,236.25	472,030	91,774	69,256	91,774	209,896		
APPROPRIATIONS:								
Legislative	21,681,589.00	22,387,774	26,529,466	27,872,312	23,165,923	23,247,486		
By Governor and Council	262,320.14	101,402	—	—	—	—		
Departmental Revenue	6,086,785.74	6,916,818	7,917,467	8,195,584	7,697,216	7,700,051		
Total Available	28,601,931.13	29,878,024	34,538,707	36,137,152	30,954,913	31,157,433		
EXPENDITURES	27,635,134.04	29,979,337	34,469,451	36,079,766	30,745,017	31,100,047		
Unexpended Balance Lapsed	494,767.01	(193,087)						
Unexpended Balance Carried to Next Year	472,030.08	91,774	69,256	57,386	209,896	57,386		

* Fish and Game balance of June 30, 1947 transferred to Special Revenue Funds as of July 1, 1947.

TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947 - 48	1948 - 49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949 - 50	1950 - 51
TAXES:								
Taxes on Real and Personal Property								
State Tax on Cities and Towns	4,822,516.99	4,872,444	4,850,000	4,850,000	4,850,000	4,850,000		
State Tax on Wild Lands	334,979.49	335,000	335,000	335,000	335,000	335,000		
School Tax Assessment, Unorganized Units	22,822.40	16,500	20,000	20,000	20,000	20,000		
Interest on Delinquent Accounts	5,954.84	1,150	4,650	4,650	4,650	4,650		
Tax on Personal Property, Unorganized Units	11,022.76	9,500	9,500	9,500	9,500	9,500		
Total	5,197,296.48	5,234,594	5,219,150	5,219,150	5,219,150	5,219,150		
Inheritance and Estate Taxes	1,352,925.96	1,000,000	1,125,000	1,125,000	1,125,000	1,125,000		
Gas Tax (Motor Boats)	18,713.29	17,500	18,750	18,750	18,750	18,750		
Selective Sales Taxes								
Cigarette Tax	4,534,576.81	4,240,950	4,400,000	4,400,000	4,400,000	4,400,000		
Tobacco Tax (Other)	898,777.27	756,050	660,000	660,000	660,000	660,000		
Total	5,433,354.08	4,997,000	5,060,000	5,060,000	5,060,000	5,060,000		
Corporation Taxes								
Tax on Corporations (Franchise)	205,069.60	198,000	195,000	195,000	195,000	195,000		
Other Corporation Taxes	22,669.00	22,290	22,605	22,685	22,605	22,685		
Total	227,738.60	220,290	217,605	217,685	217,605	217,685		
Public Utility Taxes								
Tax on Railroad Companies	1,517,093.45	1,405,000	1,660,000	1,660,000	1,660,000	1,660,000		
Tax on Express Companies	31,631.47	30,000	30,000	30,000	30,000	30,000		
Tax on Telephone Companies	743,422.42	750,000	735,000	735,000	830,000	830,000		
Tax on Telegraph Companies	38,468.18	35,000	35,000	35,000	35,000	35,000		
Taxes on Other Public Utilities	1,634.40	1,570	1,550	1,550	1,550	1,550		
Total	2,332,249.92	2,221,570	2,461,550	2,461,550	2,556,550	2,556,550		
Insurance Taxes								
Premium on Insurance Companies	1,172,623.94	1,170,000	1,125,000	1,125,000	1,125,000	1,125,000		
License to Insurance Agents	35,986.00	35,000	35,000	35,000	35,000	35,000		
Other Insurance Taxes	873.89	750	800	800	800	800		
Total	1,209,483.83	1,205,750	1,160,800	1,160,800	1,160,800	1,160,800		
Bank Taxes								
Tax on Building and Loan Associations	14,873.57	14,000	14,000	14,000	14,000	14,000		
Tax on Trust and Banking Companies	14,697.92	10,000	18,000	18,000	18,000	18,000		
Tax on Savings Banks	137,474.81	138,000	135,000	135,000	135,000	135,000		
Tax on Banking Resources to Defray Cost of Examinations	13,938.72	13,500	13,250	13,000	13,250	13,000		
Fee for Organizing New Banks	50.00	50	50	50	50	50		
Total	181,035.02	175,550	180,300	180,050	180,300	180,050		

GENERAL FUND

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947 - 48	1948 - 49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949 - 50	1950 - 51
Amusements								
Licenses and Commission on Boxing	7,412.67	7,000	7,000	7,000	7,000	7,000		
Licenses and Commission on Horse Racing	218,536.79	229,280	216,260	216,260	216,260	216,260		
Motion Picture Fees	1,828.00	2,200	1,740	1,740	1,740	1,740		
Beano Licenses	3,978.32	1,956	1,747	1,643	1,747	1,643		
Total	231,755.78	240,436	226,747	226,643	226,747	226,643		
Other Taxes on Specific Businesses or Occupations								
Milk and Bottlers' Licenses	8,092.00	7,885	7,885	7,885	7,885	7,885		
Feedstuffs, Fertilizers and Insecticides	23,946.35	20,120	20,120	20,120	20,120	20,120		
License to Small Loan Agencies	5,825.00	5,400	5,500	5,600	5,500	5,600		
Registration of Security Dealers and Agents	8,500.00	7,350	7,200	7,200	7,200	7,200		
Cigarette Dealers' Licenses	3,672.28	3,000	3,672	3,672	3,672	3,672		
License to Brokers	11,530.00	10,500	10,000	10,000	10,000	10,000		
Slaughterhouse Licenses	1,415.00	1,415	1,415	1,415	1,415	1,415		
Lobster and Clam Licenses and Permits	42,828.25	47,660	46,050	46,050	46,050	46,050		
Hospital Licenses	3,555.00	3,500	3,500	3,500	3,500	3,500		
Other Taxes and Licenses	30,450.97	27,465	23,160	23,215	25,160	25,215		
Total	139,814.85	134,295	128,502	128,657	130,502	130,657		
Other Taxes	8,829.75	8,010	8,245	8,360	8,245	8,360		
Total Taxes	16,333,197.56	15,454,995	15,806,649	15,806,645	15,903,649	15,903,645		
NON-TAXES								
Fines, Forfeits and Penalties	7,204.77	7,020	7,020	7,020	7,020	7,020		
Revenue from Use of Money and Property	34,109.31	10,236	10,195	10,195	10,195	10,195		
Rents and Concessions	8,034.02	8,185	8,044	8,044	8,044	8,044		
Total	49,348.10	25,441	25,259	25,259	25,259	25,259		
Revenue from Other Agencies								
Federal Grants for Assistance and Relief	3,994,873.51	4,815,331	5,695,784	5,914,050	5,591,584	5,591,584		
Federal Grants for Education	170,457.91	130,628	153,078	146,828	157,078	146,828		
Federal Grants for Other Purposes	360,728.68	330,996	330,200	357,073	313,748	318,300		
Sub-Total	4,526,060.10	5,276,955	6,179,062	6,417,951	6,062,410	6,056,712		
City and Town Grants for Public Health	31,243.61	36,000	41,000	41,000	41,000	41,000		
City and Town Grants for Assistance and Relief	592,391.87	434,376	497,505	525,800	397,505	397,505		
City and Town Grants for Education	35,345.00	37,825	45,875	46,175	40,706	40,456		
Other Revenues from Cities and Towns	446.00	—	—	—	—	—		
Sub-Total	659,426.48	508,201	584,380	612,975	479,211	478,961		
Private Contributions for Other Purposes	171,024.99	129,900	139,450	139,450	139,450	139,450		
Total Revenue from Other Agencies	5,356,511.57	5,915,056	6,902,892	7,170,376	6,681,071	6,675,123		

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947 - 48	1948 - 49	1949 - 50	1950 - 51	1949 - 50	1950 - 51	1949 - 50	1950-51
Service Charges for Current Services								
Rents	61,555.59	63,459	71,614	73,604	71,364	73,004		
Hospital Services Rendered	348,175.31	308,360	300,600	300,600	300,600	300,600		
Tuition Fees	71,018.69	82,610	77,650	89,075	77,650	89,075		
Other Services	38,188.49	50,965	36,662	37,857	36,662	37,857		
Sale of Farm Products	383,519.04	390,945	419,770	420,935	419,770	420,935		
Sale of Meals	161,585.21	211,717	226,808	223,608	226,808	223,608		
Other Commodity Sales	60,832.91	60,525	67,545	61,601	67,365	59,921		
Services and Fees Charged to Other Departments	17,320.89	19,120	17,750	17,750	17,750	17,750		
Total	1,142,196.13	1,187,701	1,218,399	1,225,030	1,217,969	1,222,750		
Total Non-Taxes	6,548,055.80	7,128,198	8,146,550	8,420,665	7,924,299	7,923,132		
Total Current Revenues	22,881,253.36	22,583,193	23,953,199	24,227,310	23,827,948	23,826,777		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor	7,282,347.67	6,934,306	6,923,251	6,915,465	6,923,251	6,915,465		
Contributions from Highway Fund	81,680.98	89,722	87,893	87,060	87,893	87,060		
Contributions from Special Revenue Fund	27,736.56	41,526	47,716	48,877	47,716	48,877		
Contributions from Public Service Enterprises	45,804.27	46,250	46,750	46,750	46,750	46,750		
Contributions from Working Capital Funds	2,220.26	26,357	—	—	—	—		
Contributions from Trust and Agency Funds	44,041.92	42,983	43,500	44,000	43,500	44,000		
Total	7,483,831.66	7,181,144	7,149,110	7,142,152	7,149,110	7,142,152		
SALE AND COMPENSATION FOR LOSS OF PROPERTY	34,870.57	10,275	14,030	12,746	14,030	12,746		
Total Revenues	30,399,955.59	29,774,612	31,116,339	31,382,208	30,991,088	30,981,675		
Earmarked Revenue	6,086,785.74	6,916,818	7,917,467	8,195,584	7,697,216	7,700,051		
Revenue Available for Appropriation	24,313,169.85	22,857,794	23,198,872	23,186,624	23,293,872	23,281,624		
Total Revenues	30,399,955.59	29,774,612	31,116,339	31,382,208	30,991,088	30,981,675		

GENERAL FUND

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund accounts, by departments or organization units, or funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL 1947-48	ESTIMATED 1948-49	DEPARTMENT REQUEST 1949-50	DEPARTMENT REQUEST 1950-51	BUDGET RECOMMENDATION 1949-50	BUDGET RECOMMENDATION 1950-51	LEGISLATIVE APPROPRIATION 1949-50	LEGISLATIVE APPROPRIATION 1950-51
GENERAL ADMINISTRATIVE AND FINANCIAL									
Accounts and Control, Bureau of	47	218,729.84	234,915	254,689	252,523	238,900	236,200		
Attorney General, Department of	48	52,299.35	50,906	49,952	49,952	48,403	48,403		
County Attorneys' Salaries	50	33,943.06	34,650	34,650	34,650	34,650	34,650		
Audit, Department of	52	71,436.61	72,568	75,682	76,019	75,177	75,469		
Executive Department	53	90,883.99	105,473	81,967	84,022	77,734	80,689		
Finance Department and Budget Office	59	17,549.02	24,942	23,716	29,083	23,716	29,083		
Legislative Research Committee	64	33,975.13	18,753	48,014	26,070	40,189	16,954		
Legislative	62	10,493.39	286,540	10,135	291,415	10,135	291,415		
Supreme Judicial and Superior Courts	67	217,948.83	241,105	248,533	248,533	248,533	248,533		
Personnel, Department of	68	28,001.58	30,677	56,561	58,042	33,308	34,376		
Public Buildings, Department of	71	202,375.98	177,096	188,544	392,272	183,019	185,003		
Purchases, Department of	76	47,189.86	51,796	60,256	61,206	55,030	56,854		
Secretary of State, Department of	80	43,698.24	66,917	55,703	66,863	54,703	64,863		
Taxation, Bureau of	83	206,051.04	216,617	213,201	217,297	210,201	212,297		
Travel Bureau	61	6,305.46	7,500	8,681	9,255	7,510	7,564		
Treasurer of State, Department of	84	34,232.95	34,881	36,084	37,019	36,084	36,219		
Commission on Interstate Cooperation	85	1,319.37	2,500	3,000	3,500	3,000	3,500		
Commissioners of Uniform Legislation	86	492.69	500	900	900	900	900		
Total Administrative and Financial		1,316,926.39	1,658,336	1,450,268	1,938,621	1,381,192	1,662,972		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	87	386,482.49	299,488	356,900	361,174	311,378	315,124		
Banks and Banking, Department of	92	79,366.14	80,604	89,914	91,181	86,835	87,894		
Boxing Commission	93	4,473.28	4,489	8,000	8,000	4,972	5,024		
Emergency War Fund: Apprenticeship Council	94	755.64	1,200	6,000	6,000	1,500	1,500		
Veterans Affairs, Division	95	319,083.86	347,000	449,745	470,408	376,010	377,125		
Industrial Accident Commission	99	60,910.61	63,712	64,661	65,083	62,961	63,568		
Insurance, Department of	100	71,938.06	89,505	103,101	105,190	99,628	101,788		
Labor and Industry, Department of	104	33,451.88	34,920	52,250	51,750	37,455	39,435		
Public Utilities Commission	105	89,017.21	90,729	94,732	96,388	86,507	87,813		
Racing Commission	108	17,110.25	15,768	22,500	22,500	17,600	17,600		
Fish and Game, Department of—Search for Lost Persons	109	1,382.87	1,500	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	110	9,792.39	11,640	10,672	11,242	10,373	10,669		
Total Protection of Persons and Property		1,073,764.68	1,040,555	1,259,975	1,290,416	1,096,719	1,109,040		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1947-48	ESTIMATED 1948-49	DEPARTMENT REQUEST 1949-50	DEPARTMENT REQUEST 1950-51	BUDGET RECOMMENDATION 1949-50	BUDGET RECOMMENDATION 1950-51	LEGISLATIVE APPROPRIATION 1949-50	LEGISLATIVE APPROPRIATION 1950-51
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	111	409,378.38	483,367	588,840	584,193	474,940	476,949		
Maine Development Commission	122	259,392.10	259,866	350,000	350,000	279,500	279,500		
Forestry, Department of	123	294,529.67	197,481	480,628	445,412	164,778	169,126		
Sea and Shore Fisheries, Department of	132	184,601.83	198,142	238,405	223,158	195,981	197,813		
Atlantic States Marine Fisheries Commission	135	1,235.00	1,300	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources		1,149,136.98	1,140,156	1,659,373	1,604,263	1,116,699	1,124,888		
HEALTH AND SANITATION									
Health, Bureau of	136	298,753.61	312,384	382,696	396,939	330,148	352,500		
Sanitary Water Board	138	10,491.67	12,655	18,891	18,937	14,000	15,000		
Total Health and Sanitation		309,245.28	325,039	401,587	415,876	344,148	367,500		
WELFARE AND CHARITIES									
Charitable Institutions	139	34,086.84	42,550	60,350	63,750	42,550	42,550		
Welfare Administration	141	747,307.61	791,036	842,025	863,674	815,000	815,000		
Bureau of Social Welfare	140	9,263,775.96	10,413,907	11,725,207	12,189,068	11,294,089	11,294,089		
General Relief, Division of, and Allied Programs	140	781,983.04	709,970	726,229	726,475	706,500	706,500		
G. A. R. Department of Maine	157	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Welfare and Charities		10,828,353.45	11,958,663	13,355,011	13,844,167	12,859,339	12,859,339		
INSTITUTIONS									
Administration, Institutional Service	161	69,940.68	73,553	109,977	111,828	80,298	82,054		
Welfare and Charity Institutions	158	133,125.74	145,902	192,519	179,036	143,055	145,205		
State Hospitals and Sanatoriums	158	3,289,404.81	3,476,983	4,855,894	4,898,673	3,601,310	3,649,396		
Correctional Institutions	158	1,019,586.48	1,078,112	1,297,357	1,230,674	1,112,616	1,115,375		
Total Institutions		4,512,057.71	4,774,550	6,455,747	6,420,211	4,937,279	4,992,030		
EDUCATION AND LIBRARIES									
Education, Department of	188	5,890,725.28	6,525,938	7,198,862	7,530,554	6,575,396	6,582,782		
State Historian	222	—	2,217	500	500	500	500		
Maine State Library	223	61,849.12	65,689	82,966	85,095	73,200	76,200		
Maine Maritime Academy	226	115,000.00	115,000	115,000	115,000	50,000	50,000		
University of Maine	227	1,042,953.00	1,042,953	715,173	715,173	715,173	715,173		
Total Education and Libraries		7,110,527.40	7,751,797	8,112,501	8,446,322	7,414,269	7,424,655		
RECREATION AND PARKS									
State Park Commission	229	55,568.97	107,991	230,661	607,705	78,710	79,490		
Baxter State Park Commission	230	7,296.99	7,251	23,725	27,530	12,850	13,200		
Total Recreation and Parks		62,865.96	115,242	254,386	635,235	91,560	92,690		
INTEREST ON BONDED DEBT	232	1,800.00	1,350	900	450	900	450		
MISCELLANEOUS CLAIMS AND RESOLVES	233	97,844.41	14,500	—	—	—	—		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	234	73,688.08	59,757	73,477	68,842	73,477	68,842		
To Other Special Revenue Funds	234	6,847.32	25,339	25,339	25,339	25,339	25,339		
To Public Service Enterprises	234	7,784.92	8,000	23,000	25,000	12,425	13,125		
To Trust and Agency Funds	234	1,039,291.46	1,061,053	1,352,887	1,320,024	1,346,671	1,314,177		
Total Contributions and Transfers		1,127,611.78	1,154,149	1,474,703	1,439,205	1,457,912	1,421,483		
DEBT RETIREMENT									
Bond Retirement	231	45,000.00	45,000	45,000	45,000	45,000	45,000		
TOTAL EXPENDITURES		27,635,134.04	29,979,337	34,469,451	36,079,766	30,745,017	31,100,047		

GENERAL FUND

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from Appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
PERSONAL SERVICES								
Salaries and Wages	5,462,491.08	6,161,771	7,134,972	7,696,239	6,143,140	6,515,576		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	250,092.66	302,651	378,039	377,544	306,836	312,563		
Traveling Expenses	398,875.46	469,692	569,315	581,528	476,188	485,074		
Operating State Owned Passenger Cars	9,337.26	11,337	12,848	13,958	11,494	11,708		
Operating State Owned Motor Vehicles, Planes and Boats	53,143.39	34,406	49,587	50,009	34,882	35,533		
Utility Services	208,253.40	212,355	239,167	283,386	215,292	219,309		
Rents	80,112.47	88,464	91,679	93,462	89,687	91,361		
Repairs	255,654.96	193,470	333,342	340,337	196,146	199,806		
Insurance	57,463.38	76,353	84,839	87,483	77,409	78,853		
General Operating Expenses	439,812.72	512,454	590,494	632,643	519,540	529,237		
Total	1,752,745.70	1,901,182	2,349,310	2,460,350	1,927,474	1,963,444		
COMMODITIES								
Foods	1,446,201.59	1,515,853	1,804,335	1,834,881	1,534,189	1,558,317		
Fuels	410,015.77	405,138	483,839	504,744	410,039	416,487		
Office Supplies	101,079.41	104,918	122,127	129,994	106,187	107,857		
Clothing and Clothing Materials	105,146.34	119,072	135,416	137,996	120,512	122,408		
Other Departmental and Institutional Supplies	480,361.53	459,525	579,795	597,984	465,084	472,397		
Total	2,542,804.64	2,604,506	3,125,512	3,205,599	2,636,011	2,677,466		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	12,049.24	91,082	81,900	82,200	71,082	79,082		
Grants to Cities and Towns	4,478,090.62	4,880,865	5,332,053	5,628,775	4,859,450	4,859,450		
Grants to Public and Private Organizations	2,007,466.29	1,380,592	1,067,523	1,070,923	1,350,592	1,353,606		
Grants to Individuals for A. D. C.	1,932,567.50	2,831,376	3,515,505	3,762,800	2,700,305	2,700,305		
Grants to Individuals for O. A. A.	5,501,996.00	5,773,567	6,334,095	6,507,205	6,735,684	6,735,684		
Grants to Individuals for Assistance and Relief	2,198,188.07	2,658,169	2,856,453	2,917,583	2,458,169	2,458,169		
Miscellaneous Grants to Individuals	69,625.13	68,000	91,000	86,000	68,000	68,000		
Pensions	153,385.39	90,214	97,191	96,710	70,214	70,214		
Total	16,353,368.24	17,773,865	19,375,720	20,152,196	18,313,496	18,324,510		
CAPITAL OUTLAYS								
Land or Land Rights	8,972.02	3,360	29,555	201,670	—	—		
Buildings and Improvements	81,633.17	137,612	443,242	504,347	15,084	5,018		
Equipment	258,707.41	196,542	490,537	374,710	206,000	147,100		
Total	349,312.60	337,514	963,334	1,080,727	221,084	152,118		
Interest on Bonds	1,800.00	1,350	900	450	900	450		
Debt Retirement	45,000.00	45,000	45,000	45,000	45,000	45,000		
Contributions and Transfers to Other Funds	1,127,611.78	1,154,149	1,474,703	1,439,205	1,457,912	1,421,483		
Total Expenditures	27,635,134.04	29,979,337	34,469,451	36,079,766	30,745,017	31,100,047		

SUMMARY OF APPROPRIATIONS

A Summary showing actual legislative appropriations for 1947-48 and 1948-49 to each department or organization unit and appropriations requested by Departments and recommended by the Budget Committee for 1949-50 and 1950-51.

	PAGE REFERENCE	ACTUAL 1947-48	ACTUAL 1948-49	DEPARTMENT REQUEST 1949-50	DEPARTMENT REQUEST 1950-51	BUDGET RECOMMENDATION 1949-50	BUDGET RECOMMENDATION 1950-51	LEGISLATIVE APPROPRIATION 1949-50	LEGISLATIVE APPROPRIATION 1950-51
GENERAL ADMINISTRATION									
Accounts and Control, Bureau of	47	238,047	237,028	254,689	252,523	238,900	236,200		
Attorney General, Department of	48	84,729	84,729	84,602	84,602	83,053	83,053		
Audit, Department of	52	72,668	72,568	75,682	76,019	75,177	75,469		
Executive, Department of	53	71,890	79,532	81,967	84,022	77,734	80,689		
Finance Commission and Bureau of Budget	59	19,942	24,942	23,716	29,083	23,716	29,083		
Legislative	62	5,335	265,630	10,135	291,415	150,775	150,775		
Legislative Research Committee	64	33,983	18,753	48,014	26,070	40,189	16,954		
Judicial	67	243,407	248,471	248,533	248,533	248,533	248,533		
Personnel Board	68	29,677	30,677	56,561	58,042	33,308	34,376		
Public Buildings, Superintendent of	71	197,736	174,961	187,764	391,492	182,239	184,223		
Purchases, Bureau of	76	54,146	51,796	60,256	61,206	55,030	56,854		
Secretary of State, Department of	80	38,835	57,635	55,703	66,863	54,703	64,863		
Taxation, Bureau of	83	176,205	179,245	169,849	174,765	166,849	169,765		
Travel Bureau	61	7,500	7,500	8,681	9,255	7,510	7,564		
Treasurer of State, Department of	84	33,261	33,261	36,084	37,019	36,084	36,219		
Interstate Cooperation, Commission on	85	2,500	2,500	3,000	3,500	3,000	3,500		
Legislation, Commission of Uniform	86	500	500	900	900	900	900		
Total Administration		1,310,361	1,569,728	1,406,136	1,895,309	1,477,700	1,479,020		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	87	224,483	231,937	328,600	332,874	258,078	261,824		
Banks and Banking, Department of	92	79,604	80,604	89,914	91,181	86,835	87,894		
Boxing Commission	93	4,489	4,489	8,000	8,000	4,972	5,024		
Maine State Apprenticeship Council	94	500	500	6,000	6,000	1,500	1,500		
Veterans Affairs	95	363,000	362,000	449,745	470,408	376,010	377,125		
Fish and Game, Department of Inland—(Search for Lost Persons)	109	1,500	1,500	1,500	1,500	1,500	1,500		
Industrial Accident Commission	99	65,024	65,224	64,661	65,083	62,961	63,568		
Insurance, Department of	100	26,669	26,969	35,051	34,640	31,578	31,238		
Labor and Industry, Department of	104	33,955	33,955	52,250	51,750	37,455	39,435		
State Police (Fingerprinting of School Children)	110	11,476	11,640	10,672	11,242	10,373	10,669		
Public Utilities Commission	105	83,790	86,790	93,100	94,700	84,875	86,125		
Racing Commission	108	15,768	15,768	22,500	22,500	17,600	17,600		
Fire Insurance	102	47,486	47,486	65,000	67,500	65,000	67,500		
Fidelity Insurance	103	3,050	3,050	3,050	3,050	3,050	3,050		
Total Protection of Persons and Property		960,794	971,912	1,230,043	1,260,428	1,041,787	1,054,052		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	111	438,542	472,092	576,715	563,218	476,967	480,574		
Development Commission, Maine	122	234,360	234,360	350,000	350,000	279,500	279,500		
Forestry, Department of	123	131,959	132,704	427,978	390,389	141,608	145,956		
Sea and Shore Fisheries, Department of	132	178,486	176,486	217,836	203,653	173,412	176,308		
Atlantic States Marine Fisheries Commission	135	1,300	1,300	1,500	1,500	1,500	1,500		
Total Development and Conservation		984,647	1,016,942	1,574,029	1,508,760	1,072,987	1,083,838		

GENERAL FUND

SUMMARY OF APPROPRIATIONS (Concluded)

	PAGE REFERENCE	ACTUAL 1947-48	ACTUAL 1948-49	DEPARTMENT REQUEST 1949-50	DEPARTMENT REQUEST 1950-51	BUDGET RECOMMENDATION 1949-50	BUDGET RECOMMENDATION 1950-51	LEGISLATIVE APPROPRIATION 1949-50	LEGISLATIVE APPROPRIATION 1950-51
HEALTH AND SANITATION									
Health, Bureau of	136	251,637	259,637	326,675	343,874	275,000	300,000		
Sanitary Water Board	138	12,300	12,800	18,891	18,937	14,000	15,000		
Advisory Council for Hospital Survey	137	3,500	3,500	3,873	4,065	3,000	3,500		
Total Health and Sanitation		267,437	275,937	349,439	366,876	292,000	318,500		
WELFARE AND CHARITIES									
Charitable Institutions	139	43,050	42,550	60,350	63,750	42,550	42,550		
Welfare Administration	141	539,200	549,200	590,025	604,674	557,000	565,000		
Bureau of Social Welfare	140	5,077,058	4,987,258	5,423,918	5,641,218	5,197,000	5,197,000		
General Relief, Division of	140	536,272	524,992	711,729	711,975	692,000	692,000		
G. A. R., Department of Maine	157	1,200	1,200	1,200	1,200	1,200	1,200		
Total Welfare and Charities		6,196,780	6,105,200	6,787,222	7,022,817	6,489,750	6,497,750		
INSTITUTIONS									
Administration, Institutional Service	161	73,553	73,553	109,977	111,828	80,298	82,054		
Welfare and Charity Institutions	158	118,149	117,999	187,719	174,236	138,255	140,405		
State Hospitals and Sanatoriums	158	3,090,101	3,099,801	4,606,584	4,645,277	3,352,000	3,396,000		
Correctional Institutions	158	876,468	866,168	1,124,241	1,064,299	939,500	949,000		
Total Institutions		4,158,271	4,157,521	6,028,521	5,995,640	4,510,053	4,567,459		
EDUCATION AND LIBRARIES									
Education, Department of	188	5,310,928	5,846,428	6,537,197	6,859,603	5,918,900	5,917,550		
Historian, State	222	500	500	500	500	500	500		
Library, Maine State	223	63,689	65,689	82,966	85,095	73,200	76,200		
Maine Maritime Academy	226	115,000	115,000	115,000	115,000	50,000	50,000		
University of Maine	227	892,953	892,953	715,173	715,173	715,173	715,173		
U. of M.—Brunswick Campus	228	150,000	150,000	—	—	—	—		
Total Education and Libraries		6,533,070	7,070,570	7,450,836	7,775,371	6,757,773	6,759,423		
RECREATION, PARKS, ETC.									
State Park Commission	229	59,357	59,357	210,701	586,615	59,000	59,000		
Baxter State Park Commission	230	7,500	7,500	23,175	26,630	12,300	12,300		
Total Recreation and Parks		66,857	66,857	233,876	613,245	71,300	71,300		
MISCELLANEOUS CLAIMS AND RESOLVES	233	100,033	13,500	—	—	—	—		
CONTRIBUTIONS AND TRANSFERS									
To Highway Fund	234	59,557	59,757	73,477	68,842	73,477	68,842		
To Other Special Revenue Funds	234	—	20,000	20,000	20,000	20,000	20,000		
To Public Service Enterprises	234	8,000	8,000	23,000	25,000	12,425	13,125		
To Trust and Agency Funds	234	1,035,782	1,051,850	1,352,887	1,320,024	1,346,671	1,314,177		
Total Contributions and Transfers		1,103,339	1,139,607	1,469,364	1,433,866	1,452,573	1,416,144		
TOTAL APPROPRIATIONS		21,681,589	22,387,774	26,529,466	27,872,312	23,165,923	23,247,486		

POST WAR PUBLIC WORKS RESERVE

A Summary showing Appropriations by the 93rd Legislature and Balances of the Maine Post War Public Works Reserve.

	ACTUAL 1947-48	ESTIMATED 1948-49
Unexpended Balance Forward	905,515.13	40,515
Appropriation from Unappropriated Surplus	—	—
Total Available	905,515.13	40,515
Appropriations by 93rd Legislature		
Passamaquoddy Indians—Water Facilities	18,000.00	—
University of Maine—Buildings	400,000.00	—
Pownal State School—Construction	400,000.00	—
Police Barrack in County of Cumberland	18,000.00	—
Freedom Academy	29,000.00	—
Total Appropriations	865,000.00	—
Unexpended Balance at End	40,515.13	40,515

NOTE: The 93rd Legislature authorized the State Controller to advance $25,000 for Clam Cleansing Research Purposes if and when the Commissioner of Sea and Shore Fisheries with the advice and consent of the Governor and Council found a suitable and practical method of reclamation. Inasmuch as this program has not become active the $25,000 has not been advanced and is included in the balance of $40,515.13.

GENERAL FUND

ANALYSIS OF STATE CONTINGENT ACCOUNT

This Schedule shows in detail the amounts appropriated for various departments as approved by Governor and Council.

	ACTUAL 1947-48
UNEXPENDED BALANCE FORWARD	450,000.00
ADJUTANT GENERAL	
To Cover Cost of Equipping Governor's Plane with New Seating Arrangement	538.52
ATTORNEY GENERAL	
Androscoggin River Pollution Case	1,516.37
DEVELOPMENT COMMISSION	
For Temporary Information Bureau at Entrance of Turnpike at Kittery	3,500.00
EDUCATION DEPARTMENT	
Additional Cost of School Lunch Program	1,360.76
Fire Disaster Replacement	25,000.00
Subsidies for Teaching Positions	3,214.74
Equalization of Educational Opportunities	15,640.00
EXECUTIVE DEPARTMENT	
Perambulation of Maine-New Hampshire Boundary Line	3,250.46
FIRE EMERGENCY AND INFORMATION COMMISSION	
To Provide Funds for Operation of Commission	25,000.00
FORESTRY DEPARTMENT	
General Forestry Purposes	20,000.00
Forest Fire Bills	71,173.06
To Employ Five Trained Foresters in Connection with Salvaging Lumber in Burned Areas	10,000.00
Purchase of Fire Fighting Equipment	38,708.00
HIGHWAY DEPARTMENT	
Emergency Town Road Subsidies	12,149.85
LEGISLATIVE EXPENSE	
To Provide for a Deficit and Miscellaneous Expense for Year	6,658.39
PARK COMMISSION	
To Maintain Camden Hills Area	3,000.00
PUBLIC UTILITIES	
To Employ State Fuel Director	5,000.00
RACING COMMISSION	
To Provide for Additional Racing Meets	1,412.00
SECRETARY OF STATE	
Increased Cost of Conducting Elections	5,000.00
For Court Proceedings on Legal Preparation of Election Ballots on Acceptance of Labor Bill	795.28

ANALYSIS OF STATE CONTINGENT ACCOUNT (Concluded)

	ACTUAL 1947-48
SUPERINTENDENT OF PUBLIC BUILDINGS	
Decorating Blaine House for Sesquicentennial	200.00
TRUST AND AGENCY	
To Provide Sufficient Funds to Increase Trust Fund Earnings	9,202.71
Total Appropriations	262,320.14
BALANCE JUNE 30, BEFORE CLOSING	187,679.86
Add: Amount Necessary to Bring Account to $450,000 in Accordance with Chapter 26, Public Laws 1945	262,320.14
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	450,000.00

GENERAL FUND

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

YEAR ENDING JUNE 30, 1948

This summary shows balances from appropriations by the 91st and 92nd Legislatures and appropriations from the Post War Reserve by the 93rd Legislature for non-recurring expenditures.

	BALANCE JUNE 30, 1947	APPROPRIATIONS FROM POST WAR RESERVE	TOTAL AVAILABLE	EXPENDITURES	BALANCE JUNE 30, 1948 CARRIED	BALANCE JUNE 30, 1948 LAPSED
AGRICULTURE—Eradication of Bang's Disease	106,442.66	—	106,442.66	67,789.48	38,653.18	—
EDUCATION—Additional Training by Normal Schools	1,670.00	—	1,670.00	915.80	—	754.20
FREEDOM ACADEMY—Buildings and Equipment	—	29,000.00	29,000.00	29,000.00	—	—
INSTITUTIONS						
Augusta State Hospital—Construction	346,703.33	—	346,703.33	—	346,703.33	—
Bangor State Hospital—Construction	663,026.15	—	663,026.15	6,048.91	656,977.24	—
Central Maine Sanatorium—Installing and Equipping Laundry	15,000.00	—	15,000.00	—	15,000.00	—
School for Girls—Heating Plant	85,000.00	—	85,000.00	—	85,000.00	—
Pownal State School—Construction of Dormitories	401,721.37	400,000.00	801,721.37	575,345.86	226,375.51	—
Total Institutions	1,511,450.85	400,000.00	1,911,450.85	581,394.77	1,330,056.08	—
Maine Development Commission—Promotion of New Industries	17,691.45	—	17,691.45	15,685.06	2,006.39	—
Maine Post War Public Works Reserve—Planning 1945-46	10,000.00	—	10,000.00	—	10,000.00	—
Maintenance and Development of Parks	10,080.33	—	10,080.33	10,080.33	—	—
Provide Water Facilities for the Passamaquoddy Indians at Pleasant Point	—	18,000.00	18,000.00	—	18,000.00	—
State Police—Purchase of Land, Erecting and Equipping Barracks in Cumberland County	—	18,000.00	18,000.00	12,430.82	5,569.18	—
University of Maine—Constructing and Equipping Science and Engineering Buildings	—	400,000.00	400,000.00	400,000.00	—	—
Total	1,657,335.29*	865,000.00	2,522,335.29	1,117,296.26	1,404,284.83	754.20

*Reserve for Authorized Expenditures June 30, 1947	1,655,665.29
Adjustment of Reserve	1,670.00
Reserve for Authorized Expenditures, as Above	1,657,335.29

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

YEAR ENDING JUNE 30, 1949

Balances from previous appropriations authorized by the 91st, 92nd and 93rd Legislatures for non-recurring expenditures.

	BALANCE JUNE 30, 1948	TOTAL AVAILABLE	TOTAL ESTIMATED EXPENDITURES	BALANCE	
				CARRIED	LAPSED
Agriculture—Eradication of Bang's Disease	38,653.18	38,653.18	38,653.18	—	—
INSTITUTIONS					
Augusta State Hospital—Construction	346,703.33	346,703.33	346,703.33	—	—
Bangor State Hospital—Construction	656,977.24	656,977.24	656,977.24	—	—
Central Maine Sanatorium—Installing and Equipping Laundry	15,000.00	15,000.00	—	15,000.00	—
Girls' School—Heating Plant	85,000.00	85,000.00	—	85,000.00	—
Pownal State School—Construction	226,375.51	226,375.51	226,375.51	—	—
Total Institutions	1,330,056.08	1,330,056.08	1,230,056.08	100,000.00	—
Maine Development Commission—Promotion of New Industries	2,006.39	2,006.39	2,006.39	—	—
Maine Post War Public Works Reserve—Planning 1945-46	10,000.00	10,000.00	—	10,000.00	—
Passamaquoddy Indians—Water Facilities	18,000.00	18,000.00	18,000.00	—	—
State Police—Land and Building in Cumberland County	5,569.18	5,569.18	5,569.18	—	—
Total	1,404,284.83	1,404,284.83	1,294,284.83	110,000.00	—

PROCEEDS OF GENERAL BOND ISSUES

This Schedule shows the balance of the Proceeds of the Maine War Bond Issue, Miscellaneous Revenues and the Construction and Operation of Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	645,019.62	445,918	—	—	—	—		
REVENUES:								
From Sale of Buildings	357.83	—	—	—	—	—		
From Sale of Equipment	105.51	—	—	—	—	—		
From Rent of Land	25.00	—	—	—	—	—		
Total Available	645,507.96	445,918	—	—	—	—		
Total Expenditures (See Below)	199,589.96	445,918	—	—	—	—		
Unexpended Balance Carried to Next Year	445,918.00	—	—	—	—	—		
EXPENDITURES:								
Administration	516.01	500	—	—	—	—		
Repairs to Armories	191,784.67	45,418	—	—	—	—		
Construction of Armories	7,237.00	400,000	—	—	—	—		
Miscellaneous	52.28	—	—	—	—	—		
Total Expenditures (See Above)	199,589.96	445,918	—	—	—	—		

PART I

SECTION III

Highway Fund Summaries

HIGHWAY FUND TERMINOLOGY

DEFINITION OF HIGHWAY FUND

By amendment to the State Constitution all revenues derived from the fees, excises and license taxes relating to registration, operation and use of vehicles on public highways, and to fuels used for the propulsion of such vehicles shall be expended solely for cost of administration, statutory refunds and adjustments, payment of debts and liabilities incurred in construction and reconstruction of highways and bridges, the cost of construction, reconstruction, maintenance and repair of public highways and bridges, and expense for state enforcement of traffic laws.

CLASSIFICATION OF HIGHWAYS

State Highways:	A system of connected main highways throughout the State.
State Aid Highways:	Such highways not included in the system of state highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point and in so far as practicable feeders to the state highway.
3rd Class Highways:	Other highways designated, determined, and accepted by the State Highway Commission to receive aid from the state as provided by law.
4th Class Highways:	All other highways not included in the above three classes.

HIGHWAY FUND

REQUIREMENTS FOR MATCHING FEDERAL FUNDS

Under the Federal Highway Acts of 1944 and 1948, Federal Funds are made available to the states for the construction of highways and bridges. The funds apportioned and to be apportioned to Maine are shown below and must be matched with state funds. Funds apportioned under the Federal-Aid Highway Act of 1944 must be obligated within three years after the end of the fiscal year in which they were apportioned, and funds apportioned under the 1948 Act must be obligated within two years after the end of the fiscal year in which they were apportioned.

Federal Funds Apportioned to Maine:		
Under 1944 Act for Fiscal Years:		
1945-46		3,913,509
1946-47		3,913,324
1947-48		3,863,759
Under 1948 Act for Fiscal Years:		
1949-50		3,459,000
1950-51		3,459,000
Total Federal Funds Apportioned		18,608,592
State Funds Needed to Match Above Federal Funds (Construction on 50-50 Basis—Right of Way Approximately 2/3 State—1/3 Federal)		19,048,000
Authorized State Matching Funds:		
Chapter 136, P. & S., 1945, Sec. 2, Article E—1946-47	2,500,000	
Chapter 190, P. & S., 1947, Sec. 1, Article H—1948-49	5,300,000	
Chapter 190, P. & S., 1947, Sec. 1, Articles 1-2—1948-49	1,000,000	
Chapter 190, P. & S., 1947, Sec. 1, Article H—1949-50	2,700,000	
Transfer old State Highway Construction Balances	348,000	11,848,000
Additional State Funds Needed to Match Federal Funds Under Present Laws		* 7,200,000

* These additional funds are estimated to be available if the present 6c tax on gasoline is extended from September 1, 1950 to June 30, 1952.

NOTE: This schedule shows the State Funds required to match Federal Funds now apportioned to Maine after providing for the expenditures requested by the Highway Department for other functions and a reserve for Working Capital of $1,000,000.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, and showing the excess of revenues over expenditures for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
REVENUES:								
Property Taxes	3,620.08	3,325	3,500	3,500	3,500	3,500		
Gasoline Tax	11,342,522.04	11,495,900	11,457,900	8,686,905	11,457,900	*8,686,905		
Use Fuel Tax	20,577.56	20,100	20,100	18,095	20,100	18,095		
Taxes on Specific Businesses or Occupations	85,031.00	84,390	85,453	83,557	85,453	83,557		
Motor Vehicle Registration and Drivers' Licenses	5,666,277.87	5,353,375	5,598,000	5,670,000	5,598,000	5,670,000		
Other Taxes	27,230.25	28,000	28,000	28,000	28,000	28,000		
Fines, Forfeits and Penalties	26,623.82	26,377	26,500	26,500	26,500	26,500		
Revenues from Use of Money and Property	28,563.67	29,000	—	—	—	—		
Revenues from Federal Government	1,626,844.05	3,746,347	6,351,897	3,651,897	3,177,455	*544,128		
Revenues from Cities, Towns and Counties	1,246,891.42	1,144,000	1,144,000	1,144,000	1,144,000	1,144,000		
Other Revenues	2,500.00	—	—	—	—	—		
Service Charges for Current Services	45,275.69	38,052	36,775	37,775	36,775	37,775		
Contributions and Transfers								
From General Fund:								
10% State Police Costs	57,416.49	59,757	73,477	68,842	73,477	68,842		
Inter-departmental Sales	381.28	—	—	—	—	—		
Emergency Road Subsidy	15,890.31	—	—	—	—	—		
From Special Revenues:								
Inter-departmental Sales	83.00	—	—	—	—	—		
Miscellaneous	1,500.00	—	—	—	—	—		
From Working Capital Fund:								
Seed Potato Board	1.26	—	—	—	—	—		
Total Revenues	20,197,229.79	22,028,623	24,825,602	19,419,071	21,651,160	16,311,302		
EXPENDITURES:								
General Administration	625,164.54	888,863	679,092	700,385	679,092	700,385		
Protection of Persons and Property	629,912.15	658,191	782,410	778,854	782,410	778,854		
Highways and Bridges	16,363,341.63	19,670,794	19,137,811	18,459,458	18,723,696	16,108,515		
Debt Retirement	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000		
Interest on Bonded Debt	386,705.50	331,984	280,261	229,538	280,261	229,538		
Contributions and Transfers:								
To General Fund:								
Accounting Services	40,297.43	41,000	41,000	41,000	41,000	41,000		
Auditing Services	4,238.44	4,500	4,500	4,500	4,500	4,500		
Purchasing Service	651.37	618	1,023	1,010	1,023	1,010		
Legal Service	3,358.09	3,400	3,800	3,800	3,800	3,800		
Inter-departmental Sales	658.75	—	—	—	—	—		
Taxation—Gas and Use Fuel Tax	32,476.90	40,204	37,570	36,750	37,570	36,750		
To Other Special Revenues:								
Auditing Service	2,810.71	3,650	3,850	3,850	3,850	3,850		
Miscellaneous	7.00	—	—	—	—	—		
To Trust Funds:								
Employees' Retirement-Pension	122,442.00	123,769	156,714	159,165	156,714	159,165		
Total Expenditures	19,941,064.51	23,395,973	22,757,031	21,847,310	22,342,916	19,496,367		
Excess of Revenues Over Expenditure Excluding Net Change in Carrying Balances	256,165.28	(1,367,350)	2,068,571	(2,428,239)	(691,756)	(3,185,065)		
Changes in Carrying Balances:								
Balance Forward from Previous Year	4,158,798.50	4,581,348	4,122,565	10,017,169	4,122,565	3,668,285		
Balances Carried to Following Year	4,581,348.02	4,122,565	10,017,169	10,774,567	3,668,285	496,822		
Net Changes	(422,549.52)	458,783	(5,894,604)	(757,398)	454,280	3,171,463		
Net Gain or (Loss) from Operations	(166,384.24)	(908,567)	(3,826,033)	(3,185,637)	(237,476)	(13,602)		

* These Revenue Estimates Give Effect to the Reduction of Two Cents per Gallon in the Gasoline Tax as of September 1, 1950, in Accordance with Chapter 349, Section 7 of the Public Laws of 1947.

HIGHWAY FUND

UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the Highway Fund available for appropriation but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Balance at Start of Year	2,146,655.14	1,897,145	1,251,078	(3,574,955)	1,251,078	13,602		
Adjustments of Previous Year's Transactions	4,374.50	—	—	—	—	—		
Total	2,151,029.64	1,897,145	1,251,078	(3,574,955)	1,251,078	13,602		
ADDITIONS:								
Net Gain or (Loss) from Operations from Previous Page	(166,384.24)	(908,567)	(3,826,033)	(3,185,637)	(237,476)	(13,602)		
Due from Other Funds	—	262,500	—	—				
Total Available	1,984,645.40	1,251,078	(2,574,955)	(6,760,592)	1,013,602	—		
DEDUCTIONS:								
Reserve for Contingencies	—	—	1,000,000	—	1,000,000	—		
Working Capital Advances								
For Rock Crusher	37,500.00	—	—	—	—	—		
For Highway Garage	50,000.00	—	—	—				
Total Deductions	87,500.00	—	1,000,000	—	1,000,000	—		
Balance at Close of Year	1,897,145.40	1,251,078	(3,574,955)	(6,760,592)	13,602	—		

NOTE: The Department Request years for the biennium ending June 30, 1951 include the total Federal Apportionments as authorized by the Federal Government through to 1951 and the withholding of a reserve of $1,000,000 for contingencies. The deficit in the amount of $6,760,592 as shown at the end of the 1950-51 year represents the amount of new State monies required for matching Federal apportionments which monies are not estimated to be available under current laws. Budget recommendations for the biennium ending June 30, 1951 include only the Federal apportionments which can be matched under present laws with monies estimated to be available after providing for a reserve for contingencies of $1,000,000.

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Highway Fund operations showing total Funds Available from Balances, Appropriations and Dedicated Revenues, and Total Expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Balance Forward	4,158,798.50	4,581,348	4,122,565	10,017,169	4,122,565	3,668,285		
Appropriations—by Legislature	13,620,006.00	13,734,650	20,771,357	17,652,335	17,182,800	14,480,300		
Appropriations—by Highway Commission	3,790,496.63	4,225,778	237,476	13,602	237,476	13,602		
Departmental Revenue	3,037,284.35	5,019,923	7,642,802	4,938,771	4,468,360	1,831,002		
Total Available	24,606,585.48	27,561,699	32,774,200	32,621,877	26,011,201	19,993,189		
Total Expenditures	19,941,064.51	23,395,973	22,757,031	21,847,310	22,342,916	19,496,367		
Unexpended Balance—Lapse	84,172.95	43,161						
Unexpended Balance—Carried to Next Year	4,581,348.02	4,122,565	10,017,169	10,774,567	3,668,285	496,822		

HIGHWAY FUND

TOTAL REVENUES

This Summary shows all Revenues to the Highway Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
TAXES								
Property Taxes								
Excise Tax	3,620.08	3,325	3,500	3,500	3,500	3,500		
Selective Sales or Use Taxes								
Use Fuel Tax	20,439.29	20,000	20,000	18,000	20,000	18,000		
Tax on Internal Combustion Engine Fuel	11,833,674.62	12,000,000	12,000,000	9,210,000	12,000,000	*9,210,000		
Gas Tax Refund	(491,247.58)	(504,235)	(542,235)	(523,220)	(542,235)	(523,220)		
Motor Carrier Tax	19,208.82	22,000	22,000	20,000	22,000	20,000		
Use Fuel Tax Penalties and Interest	138.27	100	100	95	100	95		
Gas Tax Penalties and Interest	95.00	135	135	125	135	125		
Total	11,382,308.42	11,538,000	11,500,000	8,725,000	11,500,000	8,725,000		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses	1,821.68	3,044	3,253	3,357	3,253	3,357		
Use Fuel Licenses	17.00	—	—	—	—	—		
Licenses and Permits for Outdoor Advertising	14,624.50	15,000	15,000	15,000	15,000	15,000		
Total	16,463.18	18,044	18,253	18,357	18,253	18,357		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	4,858,196.06	4,525,445	4,775,700	4,825,700	4,775,700	4,825,700		
Automobile Drivers' Licenses	627,186.75	657,500	640,000	650,000	640,000	650,000		
Operators Examination Fees	17,786.00	15,600	18,000	18,500	18,000	18,500		
Fees on Temporary Dealers' Plates	26,553.00	24,250	25,000	27,500	25,000	27,500		
Reserve Number Plates	2,301.00	—	2,000	—	2,000	—		
Duplicate Auto Plates	3,781.00	2,925	3,000	3,500	3,000	3,500		
Duplicate Certificates	2,331.75	2,300	2,500	2,500	2,500	2,500		
Fees for Certificates or Permits	19,415.00	18,565	19,000	19,000	19,000	19,000		
Fees for Transfer of Motor Vehicle Plates	158,678.87	142,336	150,500	160,500	150,500	160,500		
Motor Vehicle Refunds	(592.56)	8,800	7,500	8,000	7,500	8,000		
Total	5,715,636.87	5,397,721	5,643,200	5,715,200	5,643,200	5,715,200		
Other Taxes								
Certificate of Registration of Inspection	28,471.60	31,525	30,000	31,000	30,000	31,000		
Permit to Open Highways	9,496.25	10,000	10,000	10,000	10,000	10,000		
Permit to Open Highways—Commercial	17,734.00	18,000	18,000	18,000	18,000	18,000		
Total	55,701.85	59,525	58,000	59,000	58,000	59,000		
Total Taxes	17,173,730.40	17,016,615	17,222,953	14,521,057	17,222,953	14,521,057		
FINES, FORFEITS AND PENALTIES								
Fines	26,623.82	26,377	26,500	26,500	26,500	26,500		
REVENUE FROM USE OF MONEY AND PROPERTY								
Interest on Bonds	28,563.67	29,000	—	—	—	—		
REVENUE FROM OTHER AGENCIES								
From Federal Government								
Federal Grants for Highways and Bridges	1,626,844.05	3,746,347	6,351,897	3,651,897	3,177,455	*544,128		

*These Revenue Estimates Give Effect to the Reduction of Two Cents per Gallon in the Gasoline Tax as of September 1, 1950, in Accordance with Chapter 349, Section 7 of the Public Laws of 1947.

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
REVENUE FROM COUNTIES								
County Grants for Highways and Bridges	352,804.05	352,000	352,000	352,000	352,000	352,000		
REVENUE FROM CITIES AND TOWNS								
City and Town Grants for Highways and Bridges	460,206.07	342,000	342,000	342,000	342,000	342,000		
Services and Fees Charged to Cities and Towns	433,881.30	450,000	450,000	450,000	450,000	450,000		
Sub-total	894,087.37	792,000	792,000	792,000	792,000	792,000		
CONTRIBUTIONS FROM PRIVATE SOURCES								
Private Contributions	2,500.00	—	—	—	—	—		
Total Revenues from Other Agencies	2,876,235.47	4,890,347	7,495,897	4,795,897	4,321,455	1,688,128		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	10.51	—	—	—	—	—		
Rent of Buildings	2,245.00	2,245	2,245	2,245	2,245	2,245		
Use of Concessions	149.00	—	—	—	—	—		
Miscellaneous Rents and Leases	500.00	500	500	500	500	500		
Entrance Fees	463.50	277	300	300	300	300		
Miscellaneous Services and Fees	2,221.75	1,275	1,500	1,500	1,500	1,500		
Certified Document Fees	15.00	—	—	—	—	—		
Sale of Plans and Specifications	587.00	600	600	600	600	600		
Witness Fees	132.72	—	—	—	—	—		
Sale of Maps	1,354.89	1,175	1,175	1,175	1,175	1,175		
Sale of Meals	2,489.00	—	—	—	—	—		
Sale of Timber, Gravel and Grass	5.00	—	—	—	—	—		
Miscellaneous Sales	6,630.42	455	455	455	455	455		
Services and Fees Charged Other Departments	.30	—	—	—	—	—		
Total Service Charges for Current Services	16,804.09	6,527	6,775	6,775	6,775	6,775		
CONTRIBUTIONS AND TRANSFERS								
From General Fund	73,688.08	59,757	73,477	68,842	73,477	68,842		
From Other Special Revenue Funds	1,583.00	—	—	—	—	—		
From Trust and Agency Funds	1.26	—	—	—	—	—		
Total Contributions and Transfers	75,272.34	59,757	73,477	68,842	73,477	68,842		
Total Revenues	20,197,229.79	22,028,623	24,825,602	19,419,071	21,651,160	16,311,302		
Earmarked Revenues	3,037,284.35	5,019,923	7,642,802	4,938,771	4,468,360	1,831,002		
Revenue Available for Appropriation	17,159,945.44	17,008,700	17,182,800	14,480,300	17,182,800	14,480,300		
Total Revenues	20,197,229.79	22,028,623	24,825,602	19,419,071	21,651,160	16,311,302		

HIGHWAY FUND

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	PAGE REFERENCE	ACTUAL 1947-48	ESTIMATED 1948-49	DEPARTMENT REQUEST 1949-50	DEPARTMENT REQUEST 1950-51	BUDGET RECOMMENDATION 1949-50	BUDGET RECOMMENDATION 1950-51	LEGISLATIVE APPROPRIATION
PROTECTION OF PERSONS AND PROPERTY								
State Police	235	572,821.03	615,186	738,130	732,895	738,130	732,895	
Maintenance of State Police Headquarters Building	236	7,195.00	7,300	7,780	8,015	7,780	8,015	
Construction of Police Barracks	237	19,293.53	—	—	—	—	—	
Public Utilities—Control of Motor Trucking	238	30,602.59	35,705	36,500	37,944	36,500	37,944	
Total Protection of Persons and Property		629,912.15	658,191	782,410	778,854	782,410	778,854	
HIGHWAYS AND BRIDGES								
General Administration	239	227,261.45	210,675	242,175	252,175	242,175	252,175	
Highway Planning Survey	240	92,468.28	152,409	104,897	104,897	104,897	104,897	
Motor Vehicle Division (Secretary of State)	241	295,734.81	515,779	321,890	332,713	321,890	332,713	
Maintenance of Auto Registration Building	242	9,700.00	10,000	10,130	10,600	10,130	10,600	
Improvement of State and State Aid Roads	243	1,298,845.59	1,454,000	1,004,000	1,004,000	1,004,000	1,004,000	
State Aid Construction	244	43,198.80	14,520	—	—	—	—	
Secondary Reconstruction Fund	245	91,349.20	45,000	45,000	30,458	45,000	30,458	
Special Resolves	246	136,287.69	225,000	225,000	175,000	225,000	175,000	
Construction and Reconstruction of State Highways	247	13,488.81	15,000	15,345	—	15,345	—	
Maintenance of Bridges	248	455,620.59	450,000	450,000	450,000	450,000	450,000	
Maintenance of State and State Aid Highways	249	5,559,120.78	5,448,350	5,350,000	5,350,000	5,350,000	5,350,000	
Betterment of State and State Aid Roads	250	850,403.48	1,175,000	1,334,351	1,150,000	1,334,351	1,150,000	
Town Road Improvement Fund	251	472,979.23	550,000	550,000	550,000	550,000	550,000	
Compensation for Injuries	252	52,635.41	50,000	50,000	50,000	50,000	50,000	
First Surface Treatment	253	21,800.24	32,960	—	—	—	—	
Removal of Snow from Highways	254	2,009,987.89	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Post War Surveys	255	16,921.37	34,239	—	—	—	—	
Federal Secondary Roads	256	1,435,870.30	2,100,000	2,300,000	2,600,000	2,300,000	619,726	
Federal Grade Crossings	257	133,980.56	76,725	—	—	—	—	
Bridge Loan Fund—Apportioned	258	1,178,856.80	1,800,000	1,800,000	1,500,000	1,800,000	1,500,000	
Highway Loan Fund—Apportioned	259	2,591,994.89	4,200,000	4,014,115	3,600,000	3,600,000	3,229,331	
Total Highways and Bridges		16,988,506.17	20,559,657	19,816,903	19,159,843	19,402,788	16,808,900	
DEBT RETIREMENT								
Retirement of Bonds	260	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000	
INTEREST ON BONDED DEBT								
Interest on Bonded Debt	261	386,705.50	331,984	280,261	229,538	280,261	229,538	
CONTRIBUTIONS AND TRANSFERS								
To General Fund								
Accounting Services	262	40,297.43	41,000	41,000	41,000	41,000	41,000	
Auditing Services	262	4,238.44	4,500	4,500	4,500	4,500	4,500	
Purchasing Services—Highway Administration		651.37	618	1,023	1,010	1,023	1,010	
Legal Services	262	3,358.09	3,400	3,800	3,800	3,800	3,800	
Inter-departmental Sales	262	658.75	—	—	—	—	—	
Administration of Gas and Use Fuel Tax	262	32,476.90	40,204	37,570	36,750	37,570	36,750	
To Other Special Revenues								
Auditing Services	262	2,810.71	3,650	3,850	3,850	3,850	3,850	
Miscellaneous	262	7.00	—	—	—	—	—	
To Trust Funds								
Employees' Retirement—Pension	262	122,442.00	123,769	156,714	159,165	156,714	159,165	
Total Contributions and Transfers		206,940.69	217,141	248,457	250,075	248,457	250,075	
Total Expenditures		19,941,064.51	23,395,973	22,757,031	21,847,310	22,342,916	19,496,367	

SUMMARY OF APPROPRIATIONS

A Summary showing actual Legislative Appropriations for 1947-48 and 1948-49 by organization units and appropriations requested by department and recommended by the Budget Committee.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
PROTECTION OF PERSONS AND PROPERTY									
State Police	235	541,426.00	542,413	661,300	660,596	661,300	660,596		
Maintenance of State Police Headquarters Building	236	7,195.00	7,300	7,780	8,015	7,780	8,015		
Total Protection of Persons and Property		548,621.00	549,713	669,080	668,611	669,080	668,611		
HIGHWAYS AND BRIDGES									
General Administration	239	208,500.00	209,500	241,000	251,000	241,000	251,000		
Highway Planning Survey	240	16,000.00	16,000	—	—	—	—		
Motor Vehicle Division (Secretary of State)	241	264,390.00	280,179	303,890	314,213	303,890	314,213		
Motor Vehicle Building Maintenance	242	9,700.00	10,000	10,130	10,600	10,130	10,600		
Improvement of State and State Aid Roads	243	800,000.00	850,000	900,000	900,000	900,000	900,000		
Special Resolves	246	179,000.00	154,000	154,000	154,000	154,000	154,000		
Maintenance of Bridges	248	440,000.00	440,000	440,000	440,000	440,000	440,000		
Maintenance of State and State Aid Highways	249	4,500,000.00	4,725,000	5,000,000	5,000,000	5,000,000	5,000,000		
Betterment of State and State Aid Roads	250	1,200,000.00	1,200,000	1,150,000	1,150,000	1,150,000	1,150,000		
Town Road Improvement Fund	251	520,000.00	520,000	520,000	520,000	520,000	520,000		
Compensation for Injuries	252	50,000.00	50,000	50,000	50,000	50,000	50,000		
Removal of Snow from Highways	254	1,700,000.00	1,700,000	1,900,000	1,900,000	1,900,000	1,900,000		
Federal Secondary Roads	256	—	—	2,300,000	1,300,000	1,000,000	—		
Bridge Loan Fund—Apportioned	258	812,500.00	812,500	800,000	800,000	800,000	800,000		
Highway Loan Fund—Apportioned	259	—	—	4,176,639	2,286,398	1,888,082	414,363		
Total Highways and Bridges		10,700,090.00	10,967,179	17,945,659	15,076,211	14,357,102	11,904,176		
DEBT RETIREMENT									
Retirement of Bonds	260	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000		
INTEREST ON BONDED DEBT									
Interest on Bonded Debt	261	429,868.00	375,145	280,261	229,538	280,261	229,538		
CONTRIBUTIONS AND TRANSFERS									
Transfer to Other Funds	262								
To General Fund									
Accounting Services	262	45,523.00	44,550	39,900	39,900	39,900	39,900		
Auditing Services	262	3,500.00	4,500	4,500	4,500	4,500	4,500		
Purchasing Services—Highway Administration	262	1,003.00	618	1,023	1,010	1,023	1,010		
Legal Services	262	3,500.00	3,400	3,800	3,800	3,800	3,800		
Inter-departmental Sales	262	—	—	—	—	—	—		
Administration of Gas and Use Fuel Tax	262	49,877.00	49,877	37,570	36,750	37,570	36,750		
To Other Special Revenue									
Auditing Services	262	3,500.00	3,500	3,850	3,850	3,850	3,850		
Miscellaneous	262	—	—	—	—	—	—		
To Trust Funds									
Employees' Retirement—Pension	262	105,524.00	107,168	156,714	159,165	156,714	159,165		
Total Contributions and Transfers		212,427.00	213,613	247,357	248,975	247,357	248,975		
Total Legislative Appropriation		13,620,006.00	13,734,650	20,771,357	17,652,335	17,182,800	14,480,300		

PART I

SECTION IV

Summaries of

Unemployment Compensation Fund

Other Special Revenue Funds

TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for the benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	38,846,391.68	41,354,859	43,710,859	45,191,859	43,710,859	45,191,859		
Employer Tax for Unemployment Compensation	6,321,917.16	6,300,000	6,000,000	5,500,000	6,000,000	5,500,000		
Employer Interest and Penalty Payments	7,582.84	6,000	6,000	6,000	6,000	6,000		
Interest on Deposit with U. S. Treasury	828,967.75	850,000	875,000	875,000	875,000	875,000		
Total Available	46,004,859.43	48,510,859	50,591,859	51,572,859	50,591,859	51,572,859		
Total Expenditures (See Below)	4,650,000.00	4,800,000	5,400,000	6,000,000	5,400,000	6,000,000		
Unexpended Balance Carried to Next Year	41,354,859.43	43,710,859	45,191,859	45,572,859	45,191,859	45,572,859		
Unexpended Balance Lapsed								
EXPENDITURES:								
Withdrawals for Benefit Payments	4,650,000.00	4,800,000	5,400,000	6,000,000	5,400,000	6,000,000		
Total Expenditures (See Above)	4,650,000.00	4,800,000	5,400,000	6,000,000	5,400,000	6,000,000		

SPECIAL REVENUE FUNDS

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Balance Forward	1,431,900.89	1,104,591	877,950	830,180	877,950	830,180		
Departmental Revenue	4,084,637.05*	4,313,834*	4,848,020	4,879,470	4,848,020	4,879,470		
Total Available	5,516,537.94	5,418,425	5,725,970	5,709,650	5,725,970	5,709,650		
Expenditures	4,411,946.41	4,540,475	4,895,790	5,001,071	4,895,790	5,001,071		
Unexpended Balance Carried to Next Year	1,104,591.53	877,950	830,180	708,579	830,180	708,579		

* Transfer of $93,000 in 1947-48 and $150,000 in 1948-49 from General Fund Surplus to Maine Forestry District is included in the Total Revenues as shown in this schedule.

TOTAL REVENUES

This Summary shows all Revenues to the Special Revenue Fund (earmarked for certain departments). It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
TAXES								
Property Taxes								
State Tax on Property in Maine Forestry District	134,201.46	134,000	296,000	296,000	296,000	296,000		
Sale of Specific Commodities								
Gasoline								
Tax on Aeronautical Gas	67,967.20	68,500	68,000	53,900	68,000	53,900		
Tax on Aeronautical Gas—Refunds	(12,925.60)	(22,000)	(18,500)	(13,900)	(18,500)	(13,900)		
	55,041.60	46,500	49,500	40,000	49,500	40,000		
Selective Sales Taxes								
Milk Control Board Fee—1c per Cwt.	23,685.01	23,200	22,200	22,200	22,200	22,200		
Taxes on Specific Businesses or Occupations								
Insurance Companies								
Fire Protection and Investigation	61,034.90	50,000	60,000	60,000	60,000	60,000		
Licenses to Insurance Companies	9,555.00	12,600	12,600	12,600	12,600	12,600		
Rating Organization Licenses	300.00	270	270	270	270	270		
Cert. of Qualification of Domestic Cos.	50.00	30	30	30	30	30		
Cert. of Authority of Inter-insurers	180.00	180	180	180	180	180		
Total	71,119.90	63,080	73,080	73,080	73,080	73,080		
Other Taxes on Specific Businesses or Occupations								
Tax on Sweet Corn	9,631.62	9,650	9,816	9,816	9,816	9,816		
Tax on Blueberries	15,572.79	15,500	15,500	15,500	15,500	15,500		
Filing Annual Statement of Insurance Companies of Other States Charters and By-laws	12,883.50	12,000	12,600	12,600	12,600	12,600		
First Time Agents' Examination	3,560.00	2,500	3,100	3,300	3,100	3,300		
Renewal of Brokers' Licenses	4,531.00	5,050	4,800	4,800	4,800	4,800		
Licenses—Roadside Eating and Lodging Houses	48,903.00	24,359	35,000	35,000	35,000	35,000		
Fees for Cosmetics	4,576.49	4,700	4,700	4,700	4,700	4,700		
Plumbers' Licenses	6,192.00	6,200	6,200	6,200	6,200	6,200		
Commercial Shellfish Licenses	8,688.00	9,000	9,000	9,000	9,000	9,000		
Barbers' and Hairdressers' License Fees	21,904.79	21,000	21,000	21,000	21,000	21,000		
Miscellaneous	19,108.59	16,700	20,050	20,150	20,050	20,150		
Total	155,551.78	126,659	141,766	142,066	141,766	142,066		
Hunting and Fishing Licenses and Fees								
Resident Hunting and Fishing Licenses	268,287.00	454,472	623,756	623,756	623,756	623,756		
Non-resident Hunting and Fishing Licenses	376,587.44	495,049	516,309	516,309	516,309	516,309		
Guide and Trapping Licenses	36,238.00	36,459	38,407	38,407	38,407	38,407		
Other Licenses and Fees	19,923.42	19,427	19,675	19,675	19,675	19,675		
Total	701,035.86	1,005,407	1,198,147	1,198,147	1,198,147	1,198,147		
Other Taxes								
Potato Tax	195,497.35	100,000	100,000	100,000	100,000	100,000		
Permit to Install Plumbing	17,063.91	15,000	15,000	15,000	15,000	15,000		
Total Other Taxes	212,561.26	115,000	115,000	115,000	115,000	115,000		
Total Taxes	1,353,196.87	1,513,846	1,895,693	1,886,493	1,895,693	1,886,493		
FINES, FORFEITS AND PENALTIES								
Fines	40,030.62	45,653	47,000	47,400	47,000	47,400		

SPECIAL REVENUE FUNDS

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
REVENUE FROM USE OF MONEY AND PROPERTY								
Rent of Land	30.00	—	30	30	30	30		
REVENUE FROM FEDERAL GOVERNMENT								
Federal Grants for Public Health	356,891.19	318,882	424,084	439,917	424,084	439,917		
Federal Grants for Unemployment	953,203.88	883,219	1,085,614	1,096,977	1,085,614	1,096,977		
Federal Grants for Education	445,619.90	488,985	499,289	507,289	499,289	507,289		
Federal Grants for Other Purposes	287,724.19	356,967	344,313	349,342	344,313	349,342		
Total	2,043,439.16	2,048,053	2,353,300	2,393,525	2,353,300	2,393,525		
REVENUES FROM CITIES, TOWNS AND COUNTIES								
Service Fees Charged to Counties	9,798.12	9,300	10,900	10,900	10,900	10,900		
Service Fees Charged to Cities and Towns	26,302.29	33,700	38,650	38,550	38,650	38,550		
Total	36,100.41	43,000	49,550	49,450	49,550	49,450		
REVENUES FROM PRIVATE SOURCES								
Private Contributions for Other Purposes	24,936.69	12,138	11,138	11,138	11,138	11,138		
SERVICE CHARGES FOR CURRENT SERVICES								
Sardine Assessment	58,339.74	60,000	60,000	60,000	60,000	60,000		
Examination Fees	4,783.00	4,830	4,830	4,830	4,830	4,830		
Inspection Services	351,666.71	366,500	356,500	356,500	356,500	356,500		
Laboratory Services Rendered	3,144.50	3,500	3,500	3,500	3,500	3,500		
Registration Fees, Reciprocity Fees, etc.	20,626.40	17,546	16,995	17,120	16,995	17,120		
Sale of Hides and Carcasses	4,008.25	2,014	2,500	2,500	2,500	2,500		
Service Fees Charged Other Departments	2,759.45	2,050	2,300	2,300	2,300	2,300		
Miscellaneous Fees	4,778.29	9,175	10,495	10,495	10,495	10,495		
Total	450,106.34	465,615	457,120	457,245	457,120	457,245		
CONTRIBUTIONS AND TRANSFERS								
From General Fund	6,847.32	25,339	25,339	25,339	25,339	25,339		
From Highway Fund	2,817.71	3,650	3,850	3,850	3,850	3,850		
Total Contributions and Transfers	9,665.03	28,989	29,189	29,189	29,189	29,189		
Contribution from General Fund Surplus	93,000.00	150,000	—	—	—	—		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Stumpage	6,572.05	6,500	5,000	5,000	5,000	5,000		
Miscellaneous	27,559.88	40	—	—	—	—		
Total Sale and Compensation	34,131.93	6,540	5,000	5,000	5,000	5,000		
Total Dedicated Revenues	4,084,637.05	4,313,834	4,848,020	4,879,470	4,848,020	4,879,470		
Less: Transfer from General Fund Surplus as shown in Transfer Above	93,000.00	150,000	—	—	—	—		
Total Dedicated Revenue (Net)	3,991,637.05	4,163,834	4,848,020	4,879,470	4,848,020	4,879,470		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund accounts, by organization units, of funds available from earmarked Revenues of Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
GENERAL ADMINISTRATIVE AND FINANCIAL								
Audit Municipal Division	47,897.98	49,447	56,253	56,661	56,253	56,661		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautical Commission—Aeronautical Fund	15,360.55	40,390	38,133	47,734	38,133	47,734		
Construction and Extension of Airports	49,425.00	50,575	—	—	—	—		
Restoration and Development of Shellfish Resources	9,549.61	14,200	16,978	17,290	16,978	17,290		
Examining Boards	24,218.65	28,587	31,560	31,500	31,560	31,500		
Examining and Auditing Annual Statements of Insurance Companies	17,594.29	24,000	27,008	27,380	27,008	27,380		
Examining Insurance Agents and Brokers	3,784.54	3,300	3,600	3,800	3,600	3,800		
Fire Investigation and Inspection	47,620.71	48,000	57,607	58,561	57,607	58,561		
Milk Control Board—Salaries and Expenses	26,180.04	26,500	26,800	27,251	26,800	27,251		
Real Estate Commission Salaries and Expenses	5,259.04	6,700	7,000	7,000	7,000	7,000		
Total Protection of Persons and Property	198,992.43	242,252	208,686	220,516	208,686	220,516		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Blueberry Inspection	2,173.68	2,300	2,300	2,300	2,300	2,300		
Suppression of European Corn Borer	9,183.65	10,800	9,500	9,500	9,500	9,500		
Sardine Inspection	72,891.88	65,700	65,700	65,700	65,700	65,700		
Shipping Point Inspection	231,270.76	300,351	323,760	330,632	323,760	330,632		
Certification of Seed	108,076.30	130,266	130,000	130,000	130,000	130,000		
Maine Apple Tree Pool	11,503.83	9,001	8,000	8,000	8,000	8,000		
Agriculture Foundation Seed Program	11,141.80	7,500	6,500	6,500	6,500	6,500		
U. of M. Blueberry Research	15,000.00	15,000	15,000	15,000	15,000	15,000		
Maine Development Commission—Potato Tax	160,422.41	100,000	100,000	100,000	100,000	100,000		
Inland Fisheries and Game	1,187,619.64	1,162,768	1,335,464	1,394,790	1,335,464	1,394,790		
Maine Forestry District	392,886.57	395,055	398,438	398,438	398,438	398,438		
Coop. Forest Fire Towers in Organized Towns	234.72	—	—	—	—	—		
Total Development and Conservation of Natural Resources	2,202,405.24	2,198,741	2,394,662	2,460,860	2,394,662	2,460,860		
HEALTH AND WELFARE								
Sanitary Engineering	40,205.89	46,190	48,010	48,351	48,010	48,351		
Title VI (Public Health Work)	89,401.84	84,949	89,910	91,918	89,910	91,918		
Venereal Disease	36,671.85	42,495	44,138	45,137	44,138	45,137		
U. S. Public Health Service	35,278.98	31,961	36,368	37,174	36,368	37,174		
Rapid Treatment Program	6,989.29	—	—	—	—	—		
U. S. Aid to Crippled Children	64,969.69	79,904	88,516	93,014	88,516	93,014		
Cancer Control	14,957.22	19,123	20,283	20,491	20,283	20,491		
Mental Health	7,997.96	21,526	28,961	29,757	28,961	29,757		
Hospital Survey and Planning Program	272.84	2,150	2,150	2,150	2,150	2,150		
Maternal and Child Health—Federal	99,008.47	115,592	121,383	122,413	121,383	122,413		
Medical and Hospital Care—Wives of Military Men in Service	39,909.76	17,228	—	—	—	—		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Control Over Plumbing	15,501.68	18,246	18,290	18,290	18,290	18,290		
Regulation of Cosmetics	6,149.69	13,823	6,385	6,385	6,385	6,385		
Sale of Prophylactic Rubber Goods	406.52	2,477	2,581	2,685	2,581	2,685		
State Board of Barbers and Hairdressers	23,862.32	16,252	23,390	23,546	23,390	23,546		
State Plumbing Examining Board	6,588.60	6,958	6,958	6,958	6,958	6,958		
Total Health and Welfare	488,172.60	518,874	537,323	548,269	537,323	548,269		
WELFARE AND CHARITIES								
Child Welfare Service	41,686.07	57,040	60,232	64,768	60,232	64,768		
Indian Township Administration	4,572.68	8,450	6,450	6,450	6,450	6,450		
Total Welfare and Charities	46,258.75	65,490	66,682	71,218	66,682	71,218		
MAINE STATE OFFICE BUILDING COMMISSION								
Plans and Specifications	21,000.00	—	—	—	—	—		
STATE PARK COMMISSION								
Plans and Specifications	2,753.05	222	—	—	—	—		
EDUCATION AND LIBRARIES								
Geo. F. Briggs—Vocational Education	961.04	7,000	3,000	3,000	3,000	3,000		
Title V 1944—Federal Mobilization Commission	3,920.00	—	—	—	—	—		
Federal Vocational Education—Smith-Hughes Act	41,819.43	47,751	44,073	44,073	44,073	44,073		
Fire Disaster Textbooks	300.00	—	—	—	—	—		
Federal Vocational Education—Geo. Deen Act	86,758.37	101,143	105,281	104,120	105,281	104,120		
Federal School Lunches	265,865.53	323,832	317,000	317,000	317,000	317,000		
Vocational Education Equipment N. Y. A.	2,257.03	4,400	1,000	1,000	1,000	1,000		
Federal Vocational Education—P. L. 373	19.26	—	—	—	—	—		
Total Education and Libraries	401,900.66	484,126	470,354	469,193	470,354	469,193		
UNEMPLOYMENT COMPENSATION COMMISSION								
Departmental Operations	933,699.26	891,907	1,042,880	1,054,934	1,042,880	1,054,934		
Special Administrative Fund	123.60	9,500	9,500	9,500	9,500	9,500		
Total Unemployment Commission	933,822.86	901,407	1,052,380	1,064,434	1,052,380	1,064,434		
CONTRIBUTIONS AND TRANSFERS								
To General Fund								
Legal Services	2,862.98	1,000	1,000	1,000	1,000	1,000		
Taxation	5,737.20	6,130	5,782	5,782	5,782	5,782		
Education	579.37	34,396	40,934	42,095	40,934	42,095		
Interdepartmental Sales	18,557.01	—	—	—	—	—		
To Highway Department								
Interdepartmental Sales	83.00	—	—	—	—	—		
Miscellaneous	1,500.00	—	—	—	—	—		
To Trust Funds								
Employees' Retirement	37,923.28	38,390	61,734	61,043	61,734	61,043		
To Public Service Enterprise								
Augusta State Airport	1,500.00	—	—	—	—	—		
Total Contributions and Transfers	68,742.84	79,916	109,450	109,920	109,450	109,920		
Total Expenditures	4,411,946.41	4,540,475	4,895,790	5,001,071	4,895,790	5,001,071		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the Special Revenue Fund Accounts, detailed to show expenditures by Character and Object, of funds available from earmarked Revenues, or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
PERSONAL SERVICES:								
Salaries and Wages	2,199,226.38	2,392,989	2,651,851	2,760,693	2,651,851	2,760,693		
CONTRACTUAL SERVICES:								
Professional Fees and Special Services	265,768.07	210,592	207,479	207,438	207,479	207,438		
Traveling Expenses	348,981.06	392,544	425,122	430,661	425,122	430,661		
Operation of State Owned Passenger Cars	24,547.15	34,909	36,025	36,750	36,025	36,750		
Operation of Other State Owned Motor Vehicles, Planes and Boats	64,172.04	65,274	69,145	71,295	69,145	71,295		
Utility Services	45,765.02	47,990	46,836	47,136	46,836	47,136		
Rents	52,547.43	55,811	59,316	59,416	59,316	59,416		
Repairs	26,502.65	26,208	26,554	26,788	26,554	26,788		
Insurance	5,222.50	8,789	8,645	8,945	8,645	8,945		
General Operating Expense	177,840.13	133,293	137,879	137,889	137,879	137,889		
Total Contractual Services	1,011,346.05	975,410	1,017,001	1,026,318	1,017,001	1,026,318		
COMMODITIES:								
Food	94,026.25	88,750	90,750	90,750	90,750	90,750		
Fuel	7,317.44	6,690	7,740	7,750	7,740	7,750		
Office Supplies	43,858.51	39,496	52,567	47,535	52,567	47,535		
Clothing and Clothing Materials	11,846.15	18,105	23,430	22,175	23,430	22,175		
Other Departmental and Institutional Supplies	106,960.13	121,535	131,794	131,705	131,794	131,705		
Total Commodities	264,008.48	274,576	306,281	299,915	306,281	299,915		
GRANTS, SUBSIDIES AND PENSIONS:								
Grants to Cities and Towns	152,384.10	187,142	147,954	148,793	147,954	148,793		
Grants to Public and Private Organizations	314,725.19	375,432	342,900	342,900	342,900	342,900		
Grants to Individuals for Assistance and Relief	10,236.59	7,545	3,695	3,695	3,695	3,695		
Miscellaneous Grants to Individuals	28,732.37	33,400	30,000	30,000	30,000	30,000		
Pensions	2,971.24	2,012	2,712	3,212	2,712	3,212		
Total Grants, Subsidies and Pensions	509,049.49	605,531	527,261	528,600	527,261	528,600		
CAPITAL OUTLAY:								
Purchase of Land or Land Rights	25,584.13	10,500	32,100	17,100	32,100	17,100		
Buildings and Improvements	214,296.30	59,000	97,800	98,400	97,800	98,400		
Equipment	119,692.74	128,553	135,046	136,125	135,046	136,125		
Construction	—	14,000	19,000	24,000	19,000	24,000		
Total Capital Outlay	359,573.17	212,053	283,946	275,625	283,946	275,625		
CONTRIBUTIONS AND TRANSFERS:								
To General Fund	27,736.56	41,526	47,716	48,877	47,716	48,877		
To Highway Department	1,583.00	—	—	—	—	—		
To Trust Funds	37,923.28	38,390	61,734	61,043	61,734	61,043		
To Public Service Enterprise	1,500.00	—	—	—	—	—		
Total Contributions and Transfers	68,742.84	79,916	109,450	109,920	109,450	109,920		
Total Expenditures	4,411,946.41	4,540,475	4,895,790	5,001,071	4,895,790	5,001,071		

SUMMARY OF APPROPRIATION ACCOUNTS

ACTUAL - 1947 - 1948

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit Municipal Division	10,585.26	41,610.21	(11.25)	52,184.22	47,897.98*	4,286.24
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautical Commission—Aeronautical Fund	75,721.36	56,847.90	(51,586.00)	80,983.26	15,360.55	65,622.71
Construction and Extension of Airports	—	—	50,000.00	50,000.00	49,425.00	575.00
Restoration and Development of Shellfish Resources	—	13,360.25	—	13,360.25	9,549.61	3,810.64
Board of Accountancy	134.12	500.00	—	634.12	329.37	304.75
Board of Bar Examiners	—	1,164.20	—	1,164.20	1,164.20	—
Board of Chiropractors	581.08	424.00	—	1,005.08	280.90	724.18
Board of Dental Examiners	816.07	1,614.00	—	2,430.07	1,602.93	827.14
Board of Embalming Examiners	14,621.26	1,975.75	—	16,597.01	798.60	15,798.41
Board of Registry of Medicine	12,963.96	3,379.50	—	16,343.46	2,182.37	14,161.09
Board of Registry of Nurses	33,338.13	11,522.00	—	44,860.13	10,461.65	34,398.48
Board of Optometry	408.18	1,010.00	(1.25)	1,416.93	1,390.17	26.76
Board of Osteopathy	2,396.41	790.00	—	3,186.41	673.22	2,513.19
Board of Commission of Pharmacy	9,687.35	3,321.00	—	13,008.35	3,111.46	9,896.89
Board of Veterinary Examiners	400.51	151.00	—	551.51	172.45	379.06
Board of Podiatry	3,766.10	330.00	—	4,096.10	88.42	4,007.68
Board of Professional Engineers	3,875.06	1,212.90	—	5,087.96	1,530.49	3,557.47
Board of Architects	2,251.91	1,004.00	—	3,255.91	432.42	2,823.49
Examining and Auditing Annual Statement of Insurance Companies	26,527.13	23,824.83	(27.91)	50,324.05	17,594.29	32,729.76
Examining Insurance Agents and Brokers	4,923.99	4,200.00	(52.00)	9,071.99	3,784.54	5,287.45
Fire Investigation and Inspection	52,519.06	61,934.40	(8.75)	114,444.71	47,620.71	66,824.00
Milk Control Board—Salaries and Expenses	12,372.52	24,492.01	(132.80)	36,731.73	26,180.04	10,551.69
Real Estate Commission—Salaries and Expenses	4,920.24	7,152.00	(10.00)	12,062.24	5,259.04	6,803.20
Total Protection of Persons and Property	262,224.44	220,209.74	(1,818.71)	480,615.47	198,992.43	281,623.04
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	2,173.68	—	2,173.68	2,173.68	—
Suppression of European Corn Borer	926.90	9,631.62	(45.64)	10,512.88	9,183.65	1,329.23
Sardine Inspection	19,555.46	68,749.54	—	88,305.00	72,891.88	15,413.12
Shipping Point Inspection	103,072.21	293,234.50	—	396,306.71	231,270.76	165,035.95
Certification of Seed	28,875.58	126,467.04	—	155,342.62	108,076.30	47,266.32
Maine Apple Tree Pool	1.00	11,503.83	—	11,504.83	11,503.83	1.00
Agriculture Foundation Seed Program	10,586.36	8,120.50	—	18,706.86	11,141.80	7,565.06
U. of M. Blueberry Research	—	15,572.79	(113.65)	15,459.14	15,000.00	459.14
Maine Development—Potato Tax	43,706.83	195,736.10	(5,577.91)	233,865.02	160,422.41	73,442.61
Inland Fisheries and Game	432,587.16	805,270.25	(249.85)	1,237,607.56	1,187,619.64	49,987.92
Maine Forestry District	59,167.03	344,573.94	(37.43)	403,703.54	392,886.57	10,816.97
Construction Forest Fire Towers in Unorganized Towns	234.72	—	—	234.72	234.72	—
Total Development and Conservation of Natural Resources	698,713.25	1,881,033.79	(6,024.48)	2,573,722.56	2,202,405.24	371,317.32
HEALTH AND WELFARE						
Sanitary Engineering	17,460.39	54,389.00	(1.80)	71,847.59	40,205.89	31,641.70
Title VI (Public Health Work)	12,277.10	79,601.00	—	91,878.10	89,401.84	2,476.26
Venereal Disease	779.65	40,074.50	—	40,854.15	36,671.85	4,182.30
U. S. Public Health Service	8,214.51	33,376.00	—	41,590.51	35,278.98	6,311.53
Rapid Treatment Program	2,084.90	8,083.50	—	10,168.40	6,989.29	3,179.11
U. S. Aid to Crippled Children	37,253.84	57,162.11	—	94,415.95	64,969.69	29,446.26
Cancer Control	—	18,707.00	—	18,707.00	14,957.22	3,749.78

ACTUAL - 1947 - 1948 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND WELFARE (Cont.)						
Mental Health	—	13,611.00	—	13,611.00	7,997.96	5,613.04
Hospital Survey and Planning Program	—	3,000.00	—	3,000.00	272.84	2,727.16
Maternal and Child Health—Federal	37,849.57	92,604.08	(4.50)	130,449.15	99,008.47	31,440.68
Medical and Hospital Care—Wives of Military Men in Service	46,455.16	10,683.00	—	57,138.16	39,909.76	17,228.40
Control Over Plumbing	11,422.50	17,063.91	(1.08)	28,485.33	15,501.68	12,983.65
Regulation of Cosmetics	15,721.33	4,576.49	—	20,297.82	6,149.69	14,148.13
Sale of Prophylactic Rubber Goods	6,905.10	788.51	—	7,693.61	406.52	7,287.09
State Board of Barbers and Hairdressers	13,669.01	21,904.79	(18.25)	35,555.55	23,862.32	11,693.23
State Plumbing and Examining Board	4,479.19	6,192.00	(17.75)	10,653.44	6,588.60	4,064.84
Total Health and Welfare	214,572.25	461,816.89	(43.38)	676,345.76	488,172.60	188,173.16
WELFARE AND CHARITIES						
Child Welfare Service	7,449.68	42,157.73	—	49,607.41	41,686.07	7,921.34
Indian Township Administration	6,728.79	6,685.80	(1,500.00)	11,914.59	4,572.68	7,341.91
Total Welfare and Charities	14,178.47	48,843.53	(1,500.00)	61,522.00	46,258.75	15,263.25
Maine State Office Building	—	21,000.00	—	21,000.00	21,000.00	—
State Park Commission	2,975.00	—	—	2,975.00	2,753.05	221.95
EDUCATION AND LIBRARIES						
Geo. F. Briggs—Vocational Education	10,992.48	3,138.76	—	14,131.24	961.04	13,170.20
Title V 1944—Federal Mobilization Commission	—	3,920.00	—	3,920.00	3,920.00	—
Federal Vocational Education—Smith-Hughes Act	48,092.98	47,047.28	(7,325.76)	87,814.50	41,819.43	45,995.07
Fire Disaster Textbooks	—	300.00	—	300.00	300.00	—
Federal Vocational Education—Geo. Deen Act	99,407.42	129,962.74	(11,231.25)	218,138.91	86,758.37	131,380.54
Federal School Lunches	17,110.62	264,689.88	—	281,800.50	265,865.53	15,934.97
Vocational Education Equipment N. Y. A.	4,945.79	5,458.55	—	10,404.34	2,257.03	8,147.31
Federal Vocational Education—P. L. 373	19.26	—	—	19.26	19.26	—
Total Education and Libraries	180,568.55	454,517.21	(18,557.01)	616,528.75	401,900.66	214,628.09
UNEMPLOYMENT COMPENSATION COMMISSION						
Unemployment Compensation Departmental Operations	47,083.67	953,232.08	(38,538.01)	961,777.74	933,699.26	28,078.48
Special Administration Fund	1,000.00	2,373.60	(2,250.00)	1,123.60	123.60	1,000.00
Total Unemployment Commission	48,083.67	955,605.68	(40,788.01)	962,901.34	933,822.86	29,078.48
CONTRIBUTIONS AND TRANSFERS						
To General Fund						
Legal Services	—	—	2,862.98	2,862.98	2,862.98	—
Taxation	—	—	5,737.20	5,737.20	5,737.20	—
Education	—	—	579.37	579.37	579.37	—
Interdepartmental Sales	—	—	18,557.01	18,557.01	18,557.01	—
To Highway Fund						
Interdepartmental Sales	—	—	83.00	83.00	83.00	—
Miscellaneous	—	—	1,500.00	1,500.00	1,500.00	—
To Trust Funds						
Employees' Retirement	—	—	37,923.28	37,923.28	37,923.28	—
To Public Service Enterprise	—	—	1,500.00	1,500.00	1,500.00	—
Total Contributions and Transfers	—	—	68,742.84	68,742.84	68,742.84	—
Grand Total	1,431,900.89	4,084,637.05**	—	5,516,537.94	4,411,946.41	1,104,591.53

* Work in process at close of each fiscal period will approximate $6,000.00.

** Transfer of $93,000 from General Fund Surplus to Maine Forestry District is included in Total Revenues, as shown on this schedule.

ESTIMATED - 1948 - 1949

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	4,286	49,500	—	53,786	49,447	4,339*
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aero. Fund	65,623	48,300	(50,000)	63,923	40,390	23,533
Airport Construction Fund	575	—	50,000	50,575	50,575	—
Restoration and Development of Shellfish Resources	3,811	14,200	—	18,011	14,200	3,811
Board of Accountancy	305	500	—	805	400	405
Board of Bar Examiners	—	1,150	—	1,150	1,150	—
Board of Chiropractors	724	1,420	—	2,144	1,400	744
Board of Dental Examiners	827	1,625	—	2,452	1,550	902
Board of Embalming Examiners	15,798	1,850	—	17,648	2,510	15,138
Board of Registration of Medicine	14,161	3,066	—	17,227	2,500	14,727
Board of Registration of Nurses	34,398	8,300	—	42,698	11,865	30,833
Board of Optometry	27	1,000	—	1,027	886	141
Board of Osteopathy	2,513	750	—	3,263	700	2,563
Board of Commission of Pharmacy	9,897	3,300	—	13,197	3,100	10,097
Board of Veterinary Examiners	379	150	—	529	170	359
Board of Podiatry	4,008	300	—	4,308	181	4,127
Board of Professional Engineers	3,557	1,300	—	4,857	1,500	3,357
Board of Architects	2,823	840	—	3,663	675	2,988
Examination and Audit Annual Statements, Insurance Companies	32,730	25,700	—	58,430	24,000	34,430
Examination of Agents and Brokers	5,288	3,000	—	8,288	3,300	4,988
Fire Prevention	66,824	50,000	—	116,824	48,000	68,824
Milk Control Board—Salaries and Expenses	10,551	24,000	—	34,551	26,500	8,051
Real Estate Commission	6,803	7,000	—	13,803	6,700	7,103
Total Protection of Persons and Property	281,622	197,751	—	479,373	242,252	237,121
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Factory Account	—	2,300	—	2,300	2,300	—
Suppression of European Corn Borer	1,329	9,650	(150)	10,829	10,800	29
Sardine Factory Account	15,413	62,300	—	77,713	65,700	12,013
Shipping Point Inspection	165,036	300,000	—	465,036	300,351	164,685
Certification of Seed	47,266	135,000	—	182,266	130,266	52,000
Maine Apple Tree Pool	1	9,000	—	9,001	9,001	—
Foundation Seed Program	7,565	6,500	—	14,065	7,500	6,565
Blueberry Research—U. of M.	459	15,500	(480)	15,479	15,000	479
Maine Development Commission—Potato Tax	73,443	100,000	(5,500)	167,943	100,000	67,943
Inland Fisheries and Game	49,988	1,141,844	—	1,191,832	1,162,768	29,064
Maine Forestry District	10,817	403,547	—	414,364	395,055	19,309
Total Development and Conservation of Natural Resources	371,317	2,185,641	(6,130)	2,550,828	2,198,741	352,087

ESTIMATED - 1948 - 1949 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	31,642	33,859	—	65,501	46,190	19,311
General Health Funds	2,476	84,923	—	87,399	84,949	2,450
Venereal Disease Control	4,183	42,133	—	46,316	42,495	3,821
Tuberculosis Control	6,312	26,795	—	33,107	31,961	1,146
Rapid Treatment Program	3,179	(3,179)	—	—	—	—
Aid to Crippled Children	29,446	50,458	—	79,904	79,904	—
Cancer Control	3,750	15,760	—	19,510	19,123	387
Mental Health	5,613	15,913	—	21,526	21,526	—
Hospital Survey and Construction	2,727	—	—	2,727	2,150	577
Maternal and Child Health	31,441	86,079	—	117,520	115,592	1,928
Emergency Maternity and Infant Care	17,228	—	—	17,228	17,228	—
Control over Plumbing	12,984	15,000	—	27,984	18,246	9,738
Regulation of Cosmetics	14,148	4,700	—	18,848	13,823	5,025
Prophylactic Licenses	7,287	800	—	8,087	2,477	5,610
Board of Barbers and Hairdressers	11,693	21,000	—	32,693	16,252	16,441
Plumbers' Examining Board	4,065	6,200	—	10,265	6,958	3,307
Total Health and Welfare	188,174	400,441	—	588,615	518,874	69,741
WELFARE AND CHARITIES						
Child Welfare Services	7,922	69,119	—	77,041	57,040	20,001
Indian Township Administration	7,342	6,500	—	13,842	8,450	5,392
Total Welfare and Charities	15,264	75,619	—	90,883	65,490	25,393
STATE PARK COMMISSION						
Park Commission Construction	222	—	—	222	222	—
EDUCATION AND LIBRARIES						
Geo. M. Briggs—Vocational Education	13,170	3,138	(4,718)	11,590	7,000	4,590
Smtih-Hughes Act—Federal Vocational Education	45,995	50,374	(3,000)	93,369	47,751	45,618
George-Barden Act—Federal Vocational Education	131,381	130,714	(26,678)	235,417	101,143	134,274
Federal School Lunch Subsidies	15,935	307,897	—	323,832	323,832	—
Vocational Education Equipment	8,147	40	—	8,187	4,400	3,787
Total Education and Libraries	214,628	492,163	(34,396)	672,395	484,126	188,269
UNEMPLOYMENT COMPENSATION COMMISSION						
Department Operations	28,078	903,219	(39,390)	891,907	891,907	—
Special Administration Fund	1,000	9,500	—	10,500	9,500	1,000
Total Unemployment Commission	29,078	912,719	(39,390)	902,407	901,407	1,000
CONTRIBUTIONS AND TRANSFERS						
To General Fund						
Legal Services	—	—	1,000	1,000	1,000	—
Taxation	—	—	6,130	6,130	6,130	—
Education	—	—	34,396	34,396	34,396	—
To Trust Funds						
Employees' Retirement	—	—	38,390	38,390	38,390	—
To Public Service Enterprise	—	—	—	—	—	—
Total Contributions and Transfers	—	—	79,916	79,916	79,916	—
Grand Total	1,104,591	4,313,834**	—	5,418,425	4,540,475	877,950

* Work in process at close of each fiscal period will approximate $6,000.00.

** Transfer of $150,000 from General Fund Surplus to Maine Forestry District is included in the Total Revenues as shown in this schedule.

DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1949 - 1950

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	4,339	56,500	—	60,839	56,253	4,586*
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautical Commission—Aeronautical Fund	23,533	52,300	—	75,833	38,133	37,700
Airport Construction Fund	—	—	—	—	—	—
Restoration and Development of Shellfish Resources	3,811	16,800	—	20,611	16,978	3,633
Board of Accountancy	405	450	—	855	450	405
Board of Bar Examiners	—	1,150	—	1,150	1,150	—
Board of Chiropractors	744	850	—	1,594	1,350	244
Board of Dental Examiners	902	1,625	—	2,527	1,600	927
Board of Embalming Examiners	15,138	1,850	—	16,988	2,510	14,478
Board of Registration of Medicine	14,727	3,100	—	17,827	2,500	15,327
Board of Registration of Nurses	30,833	8,300	—	39,133	14,665	24,468
Board of Optometry	141	1,000	—	1,141	900	241
Board of Osteopathy	2,563	750	—	3,313	700	2,613
Board of Commission of Pharmacy	10,097	3,300	—	13,397	3,100	10,297
Board of Veterinary Examiners	359	150	—	509	170	339
Board of Podiatry	4,127	300	—	4,427	170	4,257
Board of Professional Engineers	3,357	1,300	—	4,657	1,500	3,157
Board of Architects	2,988	875	—	3,863	795	3,068
Division of Rating and Exams	34,430	26,600	—	61,030	27,008	34,022
Examination of Agents and Brokers	4,988	3,600	—	8,588	3,600	4,988
Fire Prevention	68,824	61,000	—	129,824	57,607	72,217
Milk Control Board—Expenses and Salaries	8,051	23,000	—	31,051	26,800	4,251
Real Estate Commission—Expenses and Salaries	7,103	6,500	—	13,603	7,000	6,603
Total Protection of Persons and Property	237,121	214,800	—	451,921	208,686	243,235
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Factory Account	—	2,300	—	2,300	2,300	—
Suppression of European Corn Borer	29	9,816	(316)	9,529	9,500	29
Sardine Factory Account	12,013	62,300	—	74,313	65,700	8,613
Shipping Point Inspection	164,685	295,000	—	459,685	323,760	135,925
Certification of Seed	52,000	130,000	—	182,000	130,000	52,000
Maine Apple Tree Pool	—	8,000	—	8,000	8,000	—
Foundation Seed Program	6,565	6,500	—	13,065	6,500	6,565
Blueberry Research—U. of M.	479	15,500	(465)	15,514	15,000	514
Maine Development Commission—Potato Tax	67,943	100,000	(5,001)	162,942	100,000	62,942
Inland Fish and Game—Department Operations	29,064	1,359,750	—	1,388,814	1,335,464	53,350
Maine Forestry District	19,309	398,729	—	418,038	398,438	19,600
Total Development and Conservation of Natural Resources	352,087	2,387,895	(5,782)	2,734,200	2,394,662	339,538

DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1949 - 1950 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	19,311	44,500	—	63,811	48,010	15,801
General Health Funds	2,450	87,460	—	89,910	89,910	—
Venereal Disease Control	3,821	43,000	—	46,821	44,138	2,683
Tuberculosis Control	1,146	35,223	—	36,369	36,368	1
Aid to Crippled Children	—	88,516	—	88,516	88,516	—
Cancer Control	387	19,896	—	20,283	20,283	—
Mental Health	—	28,961	—	28,961	28,961	—
Hospital Survey and Construction	577	1,573	—	2,150	2,150	—
Maternal and Child Health	1,928	119,455	—	121,383	121,383	—
Control over Plumbing	9,738	15,000	—	24,738	18,290	6,448
Regulation of Cosmetics	5,025	4,700	—	9,725	6,385	3,340
Prophylactic Licenses	5,610	800	—	6,410	2,581	3,829
Board of Barbers and Hairdressers	16,441	21,000	—	37,441	23,390	14,051
Plumbers' Examining Board	3,307	6,200	—	9,507	6,958	2,549
Total Health and Welfare	69,741	516,284	—	586,025	537,323	48,702
WELFARE AND CHARITIES						
Child Welfare Service	20,001	50,000	—	70,001	60,232	9,769
Indian Township Administration	5,392	5,000	—	10,392	6,450	3,942
Total Welfare and Charities	25,393	55,000	—	80,393	66,682	13,711
EDUCATION AND LIBRARIES						
Geo. Briggs—Vocational Education	4,590	3,138	—	7,728	3,000	4,728
Federal Vocational Education—Smith-Hughes Act	45,618	50,374	(6,300)	89,692	44,073	45,619
Federal Vocational Education—George-Deen Act	134,274	131,915	(34,634)	231,555	105,281	126,274
Federal School Lunches	—	317,000	—	317,000	317,000	—
Vocational Education Equipment—N. Y. A.	3,787	—	—	3,787	1,000	2,787
Total Education and Libraries	188,269	502,427	(40,934)	649,762	470,354	179,408
UNEMPLOYMENT COMPENSATION COMMISSION						
Departmental Operations	—	1,105,614	(62,734)	1,042,880	1,042,880	—
Special Administrative Fund	1,000	9,500	—	10,500	9,500	1,000
Total Unemployment Commission	1,000	1,115,114	(62,734)	1,053,380	1,052,380	1,000
CONTRIBUTIONS AND TRANSFERS						
To General Fund						
Legal Services	—	—	1,000	1,000	1,000	—
Taxation	—	—	5,782	5,782	5,782	—
Education	—	—	40,934	40,934	40,934	—
To Trust Funds						
Employees' Retirement	—	—	61,734	61,734	61,734	—
To Public Service Enterprise	—	—	—	—	—	—
Total Contributions and Transfers	—	—	109,450	109,450	109,450	—
Grand Total	877,950	4,848,020	—	5,725,970	4,895,790	830,180

* Work in process at close of each fiscal period will approximate $6,000.00.

DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1950 - 1951

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUES	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	4,586	56,400	—	60,986	56,661*	4,325
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautical Commission—Aeronautical Fund	37,700	43,400	—	81,100	47,734	33,366
Airport Construction Fund	—	—	—	—	—	—
Restoration and Development of Shellfish Resources	3,633	16,800	—	20,433	17,290	3,143
Board of Accountancy	405	450	—	855	450	405
Board of Bar Examiners	—	1,150	—	1,150	1,150	—
Board of Chiropractors	244	850	—	1,094	1,000	94
Board of Dental Examiners	927	1,625	—	2,552	1,600	952
Board of Embalming Examiners	14,478	1,850	—	16,328	2,510	13,818
Board of Registration of Medicine	15,327	3,100	—	18,427	2,500	15,927
Board of Registration of Nurses	24,468	8,300	—	32,768	14,865	17,903
Board of Optometry	241	1,000	—	1,241	900	341
Board of Osteopathy	2,613	750	—	3,363	700	2,663
Board of Commission of Pharmacy	10,297	3,300	—	13,597	3,100	10,497
Board of Veterinary Examiners	339	150	—	489	170	319
Board of Podiatry	4,257	300	—	4,557	170	4,387
Board of Professional Engineers	3,157	1,300	—	4,457	1,500	2,957
Board of Architects	3,068	900	—	3,968	885	3,083
Division of Rating and Exams	34,022	26,600	—	60,622	27,380	33,242
Examination of Agents and Brokers	4,988	3,800	—	8,788	3,800	4,988
Fire Prevention	72,217	61,000	—	133,217	58,561	74,656
Milk Control Board—Salaries and Expenses	4,251	23,000	—	27,251	27,251	—
Real Estate Commission—Salaries and Expenses	6,603	6,500	—	13,103	7,000	6,103
Total Protection of Persons and Property	243,235	206,125	—	449,360	220,516	228,844
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Factory Account	—	2,300	—	2,300	2,300	—
Suppression of European Corn Borer	29	9,816	(316)	9,529	9,500	29
Sardine Factory Account	8,613	62,300	—	70,913	65,700	5,213
Shipping Point Inspection	135,925	295,000	—	430,925	330,632	100,293
Certification of Seed	52,000	130,000	—	182,000	130,000	52,000
Maine Apple Tree Pool	—	8,000	—	8,000	8,000	—
Foundation Seed Program	6,565	6,500	—	13,065	6,500	6,565
Blueberry Research—U. of M.	514	15,500	(465)	15,549	15,000	549
Maine Development Commission—Potato Tax	62,942	100,000	(5,001)	157,941	100,000	57,941
Inland Fish and Game—Department Operations	53,350	1,359,779	—	1,413,129	1,394,790	18,339
Maine Forestry District	19,600	398,729	—	418,329	398,438	19,891
Total Development and Conservation of Natural Resources	339,538	2,387,924	(5,782)	2,721,680	2,460,860	260,820

DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1950 - 1951 (Concluded)

	BALANCE FORWARD	REVENUES	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	15,801	44,500	—	60,301	48,351	11,950
General Health Funds	—	91,918	—	91,918	91,918	—
Venereal Disease Control	2,683	43,000	—	45,683	45,137	546
Tuberculosis Control	1	37,174	—	37,175	37,174	1
Aid to Crippled Children	—	93,014	—	93,014	93,014	—
Cancer Control	—	20,491	—	20,491	20,491	—
Mental Health	—	29,757	—	29,757	29,757	—
Hospital Survey and Construction	—	2,150	—	2,150	2,150	—
Maternal and Child Health	—	122,413	—	122,413	122,413	—
Control over Plumbing	6,448	15,000	—	21,448	18,290	3,158
Regulation of Cosmetics	3,340	4,700	—	8,040	6,385	1,655
Prophylactic Licenses	3,829	800	—	4,629	2,685	1,944
Board of Barbers and Hairdressers	14,051	21,000	—	35,051	23,546	11,505
Plumbers' Examining Board	2,549	6,200	—	8,749	6,958	1,791
Total Health and Welfare	48,702	532,117	—	580,819	548,269	32,550
WELFARE AND CHARITIES						
Child Welfare Service	9,769	55,000	—	64,769	64,768	1
Indian Township Administration	3,942	5,000	—	8,942	6,450	2,492
Total Welfare and Charities	13,711	60,000	—	73,711	71,218	2,493
EDUCATION AND LIBRARIES						
Geo. Briggs—Vocational Education	4,728	3,138	—	7,866	3,000	4,866
Federal Vocational Education—Smith-Hughes Act	45,619	50,374	(6,300)	89,693	44,073	45,620
Federal Vocational Education—George-Deen Act	126,274	139,915	(35,795)	230,394	104,120	126,274
Federal School Lunches	—	317,000	—	317,000	317,000	—
Vocational Education Equipment—N. Y. A.	2,787	—	—	2,787	1,000	1,787
Total Education and Libraries	179,408	510,427	(42,095)	647,740	469,193	178,547
UNEMPLOYMENT COMPENSATION COMMISSION						
Departmental Operations	—	1,116,977	(62,043)	1,054,934	1,054,934	—
Special Administrative Fund	1,000	9,500	—	10,500	9,500	1,000
Total Unemployment Commission	1,000	1,126,477	(62,043)	1,065,434	1,064,434	1,000
CONTRIBUTIONS AND TRANSFERS						
To General Fund						
Legal Services	—	—	1,000	1,000	1,000	—
Taxation	—	—	5,782	5,782	5,782	—
Education	—	—	42,095	42,095	42,095	—
To Trust Funds						
Employees' Retirement	—	—	61,043	61,043	61,043	—
To Public Service Enterprise	—	—	—	—	—	—
Total Contributions and Transfers	—	—	109,920	109,920	109,920	—
Grand Total	830,180	4,879,470	—	5,709,650	5,001,071	708,579

* Work in process at close of each fiscal period will approximate $6,000.00.

PART I

SECTION V

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS

GENERAL FUND, HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

	GENERAL FUND		HIGHWAY FUND		PUBLIC SERVICE ENTERPRISES					
	Maine Agricultural Bonds				Waldo-Hancock Bridge		Deer Isle-Sedgwick Bridge*		Kennebec (Carlton) Bridge**	
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1950	45,000	900	1,629,000	280,260	30,000	3,360	14,000	15,400	—	33,500
1951	45,000	450	1,429,000	229,538	45,000	3,150	15,000	14,820	25,000	33,500
1952	—	—	1,119,000	185,078	45,000	2,835	16,000	14,200	75,000	32,500
1953	—	—	944,000	147,100	45,000	2,520	16,000	13,560	80,000	30,750
1954	—	—	719,000	113,840	45,000	2,205	16,000	12,920	80,000	28,800
1955	—	—	811,500	80,230	45,000	1,890	18,000	12,240	30,000	26,850
1956	—	—	500,000	54,000	45,000	1,575	18,000	11,520	30,000	25,650
1957	—	—	400,000	36,000	45,000	1,260	18,000	10,800	35,000	24,450
1958	—	—	600,000	16,000	45,000	945	20,000	10,040	35,000	23,050
1959	—	—	100,000	2,000	45,000	560	20,000	9,240	85,000	21,650
1960	—	—	—	—	45,000	315	22,000	8,400	90,000	19,500
1961	—	—	—	—	—	—	22,000	7,520	40,000	17,150
1962	—	—	—	—	—	—	23,000	6,620	40,000	15,550
1963	—	—	—	—	—	—	24,000	5,680	90,000	13,950
1964	—	—	—	—	—	—	24,000	4,720	45,000	11,600
1965	—	—	—	—	—	—	26,000	3,720	70,000	9,800
1966	—	—	—	—	—	—	26,000	2,680	50,000	8,250
1967	—	—	—	—	—	—	27,000	1,620	100,000	7,500
1968	—	—	—	—	—	—	27,000	540	50,000	6,000
1969	—	—	—	—	—	—	—	—	50,000	5,250
1970	—	—	—	—	—	—	—	—	100,000	4,500
1971	—	—	—	—	—	—	—	—	50,000	3,000
1972	—	—	—	—	—	—	—	—	100,000	2,250
1973	—	—	—	—	—	—	—	—	50,000	750
Total	90,000	1,350	8,251,500	1,144,046	480,000	20,615	392,000	166,240	1,400,000	405,750

* Contingent Liability only.

** To be paid from Sinking Fund.

PART II

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Funds and Organization Units

for

Fiscal Years Ending June 30, 1950 and June 30, 1951

Compared with

Corresponding Figures for Year Ended June 30, 1948

and

Estimated Figures for Year Ending June 30, 1949

PART II

SECTION I

General Fund

Detailed Budget Estimates

DEPARTMENT OF FINANCE
BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Payment of all charges, compiling of all records and supervision of all accounting methods.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward								
Appropriation	238,047.00	237,028	254,689	252,523	238,900	236,200		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(1.91)	—	—	—	—	—		
Total Available	238,045.09	237,028	254,689	252,523	238,900	236,200		
Total Expenditures (See Below)	218,729.84	234,915	254,689	252,523	238,900	236,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	19,315.25	2,113	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	151,202.81	167,636	175,517	178,197	162,900	165,400		
Contractual Services	46,317.74	44,369	48,971	48,676	49,000	49,000		
Commodities	19,819.75	21,910	24,801	24,850	22,000	21,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,389.54	1,000	5,400	800	5,000	800		
Total Expenditures by Character (See Above)	218,729.84	234,915	254,689	252,523	238,900	236,200		
EXPENDITURES BY ACTIVITY:								
General Administration	19,790.09	19,667	21,332	21,332	20,637	20,632		
General Accounting	20,069.96	23,415	31,371	28,544	28,971	25,544		
Liquor Accounting	33,097.59	37,110	36,516	36,580	35,299	35,436		
Pre-Audit	26,890.50	27,547	28,759	28,729	27,259	27,779		
Machine Accounting	92,276.18	93,670	101,915	102,597	97,138	97,268		
Payroll Accounting	5,680.05	8,902	9,165	9,463	6,665	6,963		
File Room	9,247.60	12,175	11,300	11,300	10,300	10,300		
Continuing Property Record	11,677.87	12,429	14,331	13,978	12,631	12,278		
Total Expenditures by Activity (See Above)	218,729.84	234,915	254,689	252,523	238,900	236,200		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	93,416.11	93,250	93,250	93,250	93,250	93,250		
Total Revenues	93,416.11	93,250	93,250	93,250	93,250	93,250		

DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	6,257.09	954	—	—	—	—		
Appropriation	84,729.00	84,729	84,602	84,602	83,053	83,053		
Federal Grants								
Other Departmental Revenue	29.80	—	—	—	—	—		
Transferred from Contingent Account	1,516.37	—	—	—	—	—		
Total Available	92,532.26	85,683	84,602	84,602	83,053	83,053		
Total Expenditures (See Below)	86,242.41	85,556	84,602	84,602	83,053	83,053		
Unexpended Balance Carried to Next Year	954.27	—	—	—	—	—		
Unexpended Balance Lapsed	5,335.58	127	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	49,226.50	49,952	49,952	49,952	48,403	48,403		
Digest of Opinions of Law Courts	3,072.85	954	—	—	—	—		
County Attorneys' Salaries	33,943.06	34,650	34,650	34,650	34,650	34,650		
Total Expenditures by Activity (See Above)	86,242.41	85,556	84,602	84,602	83,053	83,053		
REVENUE RECAPITULATION:								
Total Dedicated	29.80	—	—	—	—	—		
Total Undedicated	15,790.45	14,650	15,800	15,800	15,800	15,800		
Total Revenues	15,820.25	14,650	15,800	15,800	15,800	15,800		

DEPARTMENT OF ATTORNEY GENERAL
ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	2,229.97	—	—	—	—	—		
Appropriation	49,952.00	49,952	49,952	49,952	48,403	48,403		
Federal Grants								
Other Departmental Revenue	29.80	—	—	—	—	—		
Transferred from Contingent Account	1,516.37	—	—	—	—	—		
Total Available	53,728.14	49,952	49,952	49,952	48,403	48,403		
Total Expenditures (See Below)	49,226.50	49,952	49,952	49,952	48,403	48,403		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,501.64	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	35,762.72	35,640	36,117	36,117	36,117	36,117		
Contractual Services	11,810.85	12,463	11,986	11,986	11,986	11,986		
Commodities	310.45	300	300	300	300	300		
Grants, Subsidies and Pensions								
Capital Expenditures	1,342.48	1,549	1,549	1,549	—	—		
Total Expenditures by Character (See Above)	49,226.50	49,952	49,952	49,952	48,403	48,403		
REVENUE RECAPITULATION:								
Total Dedicated	29.80	—	—	—	—	—		
Total Undedicated	15,790.45	14,650	15,800	15,800	15,800	15,800		
Total Revenues	15,820.25	14,650	15,800	15,800	15,800	15,800		

DEPARTMENT OF ATTORNEY GENERAL
COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expenses of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward								
Appropriation	34,777.00	34,777	34,650	34,650	34,650	34,650		
Federal Grants								
Other Departmental Revenue								
Total Available	34,777.00	34,777	34,650	34,650	34,650	34,650		
Total Expenditures (See Below)	33,943.06	34,650	34,650	34,650	34,650	34,650		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	833.94	127	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	33,943.06	34,650	34,650	34,650	34,650	34,650		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Sub-total								
Capital Expenditures								
Total Expenditures by Character (See Above)	33,943.06	34,650	34,650	34,650	34,650	34,650		

DEPARTMENT OF ATTORNEY GENERAL
DIGEST OF OPINIONS OF THE LAW COURT

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	4,027.12	954						
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	4,027.12	954						
Total Expenditures (See Below)	3,072.85	954						
Unexpended Balance Carried to Next Year	954.27	—						
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,600.00	250						
Contractual Services	472.85	704						
Commodities								
Grants, Subsidies and Pensions								
Sub-total								
Capital Expenditures								
Total Expenditures by Character (See Above)	3,072.85	954						

DEPARTMENT OF AUDIT

DEPARTMENTAL OPERATIONS

To perform a post audit of all accounts of the State Government or any department or agency thereof, the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District and the Public Administrators of the several counties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	72,668.00	72,568	75,682	76,019	75,177	75,469		
Federal Grants								
Other Departmental Revenue	110.75	—	—	—	—	—		
Total Available	72,778.75	72,568	75,682	76,019	75,177	75,469		
Total Expenditures (See Below)	71,436.61	72,568	75,682	76,019	75,177	75,469		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,342.14	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	63,112.87	63,744	66,732	66,969	66,732	66,969		
Contractual Services	7,027.58	7,760	7,750	7,800	7,400	7,425		
Commodities	468.10	550	550	550	520	500		
Grants, Subsidies and Pensions								
Capital Expenditures	828.06	514	650	700	525	575		
Total Expenditures by Character (See Above)	71,436.61	72,568	75,682	76,019	75,177	75,469		
REVENUE RECAPITULATION:								
Total Dedicated	110.75	—	—	—	—	—		
Total Undedicated	4,501.00	4,500	4,500	4,500	4,500	4,500		
Total Revenues	4,611.75	4,500	4,500	4,500	4,500	4,500		

EXECUTIVE DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	8,507.91	10,476	—	—	—	—		
Appropriation	71,890.00	79,532	81,967	84,022	77,734	80,689		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	25,000.00	15,700	—	—	—	—		
Total Available	105,397.91	105,708	81,967	84,022	77,734	80,689		
Total Expenditures (See Below)	90,883.99	105,473	81,967	84,022	77,734	80,689		
Unexpended Balance Carried to Next Year	10,475.70	—	—	—	—	—		
Unexpended Balance Lapsed	4,038.22	235	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	35,593.18	40,827	46,907	42,907	42,674	40,674		
Executive Council	9,071.92	14,465	10,175	16,600	10,175	15,500		
Governor's Expense Account	10,000.00	10,000	10,000	10,000	10,000	10,000		
Blaine House	15,860.56	19,839	14,885	14,515	14,885	14,515		
Fire Emergency Committee	20,358.33	20,342	—	—	—	—		
Total Expenditures by Activity (See Above)	90,883.99	105,473	81,967	84,022	77,734	80,689		

EXECUTIVE DEPARTMENT

DEPARTMENTAL OPERATIONS

For salaries and expenses of Executive Office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	350.00	—	—	—	—	—		
Appropriation	37,543.00	40,827	46,907	42,907	42,674	40,674		
Federal Grants								
Other Departmental Revenue								
Total Available	37,893.00	40,827	46,907	42,907	42,674	40,674		
Total Expenditures (See Below)	35,593.18	40,827	46,907	42,907	42,674	40,674		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,299.82	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	29,422.66	33,316	36,032	36,032	34,024	34,024		
Contractual Services	5,334.95	5,118	5,275	5,275	5,150	5,150		
Commodities	500.49	1,000	800	800	700	700		
Grants, Subsidies and Pensions								
Capital Expenditures	335.08	1,393	4,800	800	2,800	800		
Total Expenditures by Character (See Above)	35,593.18	40,827	46,907	42,907	42,674	40,674		
EXPENDITURES BY ACTIVITY:								
Administration	34,760.41	39,827	45,907	41,907	41,774	39,774		
Art Commission	832.77	1,000	1,000	1,000	900	900		
Total Expenditures by Activity (See Above)	35,593.18	40,827	46,907	42,907	42,674	40,674		

EXECUTIVE DEPARTMENT
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,515.00	14,465	10,175	16,600	10,175	15,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Blaine House Account	235.00	235	—	—	—	—		
Total Available	10,750.00	14,700	10,175	16,600	10,175	15,500		
Total Expenditures (See Below)	9,071.92	14,465	10,175	16,600	10,175	15,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,678.08	235	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,205.00	9,665	6,000	12,000	6,000	10,900		
Contractual Services	3,796.45	4,300	4,100	4,100	4,100	4,100		
Commodities	62.35	500	75	500	75	500		
Grants, Subsidies and Pensions								
Capital Expenditures	8.12	—	—	—	—	—		
Total Expenditures by Character (See Above)	9,071.92	14,465	10,175	16,600	10,175	15,500		

EXECUTIVE DEPARTMENT
GOVERNOR'S EXPENSE ACCOUNT

Unrestricted appropriation for use of Governor. Covers travel expense and expense of entertaining at Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue								
Total Available	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Expenditures (See Below)	10,000.00	10,000	10,000	10,000	10,000	10,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	10,000.00	10,000	10,000	10,000	10,000	10,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	10,000.00	10,000	10,000	10,000	10,000	10,000		

EXECUTIVE DEPARTMENT
BLAINE HOUSE

Care and maintenance of Executive Mansion.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	8,157.91	5,834	—	—	—	—		
Appropriation	13,832.00	14,240	14,885	14,515	14,885	14,515		
Federal Grants								
Other Departmental Revenue								
Transferred to Executive Council	(235.00)	(235)	—	—	—	—		
Total Available	21,754.91	19,839	14,885	14,515	14,885	14,515		
Total Expenditures (See Below)	15,860.56	19,839	14,885	14,515	14,885	14,515		
Unexpended Balance Carried to Next Year	5,834.03	—	—	—	—	—		
Unexpended Balance Lapsed	60.32	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,763.53	10,966	10,336	10,966	10,336	10,966		
Contractual Services	2,849.74	3,099	2,640	1,640	2,640	1,640		
Commodities	1,908.19	1,774	1,909	1,909	1,909	1,909		
Grants, Subsidies and Pensions								
Capital Expenditures	1,339.10	4,000	—	—	—	—		
Total Expenditures by Character (See Above)	15,860.56	19,839	14,885	14,515	14,885	14,515		
EXPENDITURES BY ACTIVITY:								
Regular Account	13,536.68	14,005	14,885	14,515	14,885	14,515		
Fire Account	2,323.88	5,834	—	—	—	—		
Total Expenditures by Activity (See Above)	15,860.56	19,839	14,885	14,515	14,885	14,515		

EXECUTIVE DEPARTMENT

FIRE EMERGENCY COMMITTEE

To cover expenses incurred by the Commission during the fire disaster.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	4,642	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	25,000.00	15,700	—	—	—	—		
Total Available	25,000.00	20,342	—	—	—	—		
Total Expenditures (See Below)	20,358.33	20,342	—	—	—	—		
Unexpended Balance Carried to Next Year	4,641.67	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	11,248.42	13,000	—	—	—	—		
Contractual Services	4,911.30	5,100	—	—	—	—		
Commodities	86.10	150	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	4,112.51	2,092	—	—	—	—		
Total Expenditures by Character (See Above)	20,358.33	20,342	—	—	—	—		

COMMISSIONER OF FINANCE AND BUREAU OF BUDGET

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	27,442.00	32,442	32,397	38,338	31,226	36,647		
Federal Grants								
Other Departmental Revenue								
Total Available	27,442.00	32,442	32,397	38,338	31,226	36,647		
Total Expenditures (See Below)	23,854.48	32,442	32,397	38,338	31,226	36,647		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,587.52	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Finance and Budget Office	17,549.02	24,942	23,716	29,083	23,716	29,083		
Travel Bureau	6,305.46	7,500	8,681	9,255	7,510	7,564		
Total Expenditures by Activity (See Above)	23,854.48	32,442	32,397	38,338	31,226	36,647		

COMMISSIONER OF FINANCE AND BUDGET

DEPARTMENTAL OPERATIONS

Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Purchases and Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	19,942.00	24,942	23,716	29,083	23,716	29,083		
Federal Grants								
Other Departmental Revenue								
Total Available	19,942.00	24,942	23,716	29,083	23,716	29,083		
Total Expenditures (See Below)	17,549.02	24,942	23,716	29,083	23,716	29,083		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,392.98	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	16,150.37	18,970	21,241	22,708	21,241	22,708		
Contractual Services	1,071.46	5,570	1,775	5,925	1,775	5,925		
Commodities	145.19	402	400	450	400	450		
Grants, Subsidies and Pensions								
Capital Expenditures	182.00	—	300	—	300	—		
Total Expenditures by Character (See Above)	17,549.02	24,942	23,716	29,083	23,716	29,083		
EXPENDITURES BY ACTIVITY:								
Administration	9,817.59	10,253	10,372	10,372	10,372	10,372		
Budget Office	7,731.43	13,689	13,344	17,711	13,344	17,711		
Budget Committee	—	1,000	—	1,000	—	1,000		
Total Expenditures by Activity (See Above)	17,549.02	24,942	23,716	29,083	23,716	29,083		

COMMISSIONER OF FINANCE AND BUDGET

TRAVEL BUREAU

To cover the expense of supervising travel of State employees in accordance with the Rules and Regulations adopted and approved by the Governor and Council, and Commissioner of Finance under date of October 7, 1947, authorized under Chapter 390, Section 29, of the Public Laws of Maine, passed by the 93rd Legislature of 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,500.00	7,500	8,681	9,255	7,510	7,564		
Federal Grants								
Other Departmental Revenue								
Total Available	7,500.00	7,500	8,681	9,255	7,510	7,564		
Total Expenditures (See Below)	6,305.46	7,500	8,681	9,255	7,510	7,564		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,194.54	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,913.99	6,301	6,981	7,605	6,460	6,564		
Contractual Services	814.52	959	1,300	1,300	750	750		
Commodities	84.42	180	250	250	150	150		
Grants, Subsidies and Pensions								
Capital Expenditures	492.53	60	150	100	150	100		
Total Expenditures by Character (See Above)	6,305.46	7,500	8,681	9,255	7,510	7,564		

LEGISLATIVE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	764.51	1,500	—	—	—	140,640		
Appropriation	39,318.00	284,383	58,149	317,485	190,964	167,729		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	6,658.39	—	—	—	—	—		
Total Available	46,740.90	285,883	58,149	317,485	190,964	308,369		
Total Expenditures (See Below)	44,468.52	305,293	58,149	317,485	50,324	308,369		
Unexpended Balance Carried to Next Year	1,500.00	—	—	—	140,640	—		
Unexpended Balance Lapsed	772.38	(19,410)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Legislative Expense	10,493.39	285,040	10,135	291,415	10,135	291,415		
Legislative Research Committee	33,975.13	18,753	48,014	26,070	40,189	16,954		
Committee to Study Medical School	—	1,000	—	—	—	—		
Committee to Study Indian Problems	—	500	—	—	—	—		
Total Expenditures by Activity (See Above)	44,468.52	305,293	58,149	317,485	50,324	308,369		

LEGISLATIVE
LEGISLATIVE EXPENSES

Expense of Legislative Sessions including salaries and expenses of all members of the House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	—	—	—	—	—	140,640		
Appropriation	3,835.00	265,630	10,135	291,415	150,775	150,775		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	6,658.39	—	—	—	—	—		
Total Available	10,493.39	265,630	10,135	291,415	150,775	291,415		
Total Expenditures (See Below)	10,493.39	285,040	10,135	291,415	10,135	291,415		
Unexpended Balance Carried to Next Year	—	—	—	—	140,640	—		
Unexpended Balance Lapsed	—	(19,410)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	197,265	—	197,265	—	197,265		
Contractual Services	10,347.92	80,175	9,950	85,350	9,950	85,350		
Commodities	102.97	5,600	135	6,800	135	6,800		
Grants, Subsidies and Pensions								
Capital Expenditures	42.50	2,000	50	2,000	50	2,000		
Total Expenditures by Character (See Above)	10,493.39	285,040	10,135	291,415	10,135	291,415		
EXPENDITURES BY ACTIVITY:								
House	764.62	162,265	795	163,615	795	163,615		
Senate	153.12	48,650	230	49,400	230	49,400		
Joint Committees	20.43	33,000	25	34,450	25	34,450		
General	9,555.22	41,125	9,085	43,950	9,085	43,950		
Total Expenditures by Activity (See Above)	10,493.39	285,040	10,135	291,415	10,135	291,415		

LEGISLATIVE
LEGISLATIVE RESEARCH COMMITTEE

For drafting bills for legislative sessions; revision and research work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
AVAILABLE:	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
Unexpended Balance Forward	764.51	—	—	—	—	—		
Appropriation	33,983.00	18,753	48,014	26,070	40,189	16,954		
Federal Grants								
Other Departmental Revenue								
Total Available	34,747.51	18,753	48,014	26,070	40,189	16,954		
Total Expenditures (See Below)	33,975.13	18,753	48,014	26,070	40,189	16,954		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	772.38	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	11,554.31	14,054	19,237	20,791	13,302	13,060		
Contractual Services	21,527.14	4,649	28,729	5,179	26,839	3,794		
Commodities	146.57	50	48	100	48	100		
Grants, Subsidies and Pensions								
Capital Expenditures	747.11	—	—	—	—	—		
Total Expenditures by Character (See Above)	33,975.13	18,753	48,014	26,070	40,189	16,954		

LEGISLATIVE

COMMISSION TO STUDY INDIAN PROBLEMS

To provide for salaries and expenses of the three member interim committee.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	500	—	—	—	—		
Appropriation	500.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	500.00	500	—	—	—	—		
Total Expenditures (See Below)	—	500	—	—	—	—		
Unexpended Balance Carried to Next Year	500.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	500	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	500	—	—	—	—		

LEGISLATIVE

COMMITTEE TO STUDY MEDICAL SCHOOLS

To provide for expenses of nine member commission to study need for construction, cost of construction, equipping and location and medical schools, to determine the possibility of financial aid from private sources and probable number of students who might be expected to register for study in such a school.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,000	—	—	—	—		
Appropriation	1,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	—	—	—	—		
Total Expenditures (See Below)	—	1,000	—	—	—	—		
Unexpended Balance Carried to Next Year	1,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	1,000	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	1,000	—	—	—	—		

JUDICIAL

SUPREME JUDICIAL AND SUPERIOR COURTS

Salary and expense of the Supreme and Superior Courts of Maine including expenses of reporters, office staff and pensions of retired justices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	22	—	—	—	—		
Appropriation	243,407.00	248,471	248,533	248,533	248,533	248,533		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(14.20)	—	—	—	—	—		
Total Available	243,392.80	248,493	248,533	248,533	248,533	248,533		
Total Expenditures (See Below)	217,948.83	241,105	248,533	248,533	248,533	248,533		
Unexpended Balance Carried to Next Year	22.00	—	—	—	—	—		
Unexpended Balance Lapsed	25,421.97	7,388	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	170,202.58	180,572	182,742	182,742	182,742	182,742		
Contractual Services	9,793.21	10,391	10,391	10,391	10,391	10,391		
Commodities	548.37	650	650	650	650	650		
Grants, Subsidies and Pensions	37,404.67	49,492	54,750	54,750	54,750	54,750		
Capital Expenditures								
Total Expenditures by Character (See Above)	217,948.83	241,105	248,533	248,533	248,533	248,533		
EXPENDITURES BY ACTIVITY:								
Administration	204,148.13	224,858	230,116	230,116	230,116	230,116		
Law Court Costs	2,064.27	2,195	2,195	2,195	2,195	2,195		
Secretarial Services	11,736.43	14,052	16,222	16,222	16,222	16,222		
Total Expenditures by Activity (See Above)	217,948.83	241,105	248,533	248,533	248,533	248,533		

PERSONNEL DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	207	—	—	—	—		
Appropriation	29,677.00	30,677	56,561	58,042	33,308	34,376		
Federal Grants								
Other Departmental Revenue								
Total Available	29,677.00	30,884	56,561	58,042	33,308	34,376		
Total Expenditures (See Below)	28,001.58	30,677	56,561	58,042	33,308	34,376		
Unexpended Balance Carried to Next Year	207.05	—	—	—	—	—		
Unexpended Balance Lapsed	1,468.37	207	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Personnel Administration	28,001.58	29,977	55,861	57,342	32,608	33,676		
Advisory Council	—	700	700	700	700	700		
Total Expenditures by Activity (See Above)	28,001.58	30,677	56,561	58,042	33,308	34,376		

PERSONNEL DEPARTMENT

ADMINISTRATION

Covers cost of Administration of the Civil Service System for State Employees under provisions of Chapter 59 Revised Statutes known as the Personnel Law.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	207	—	—	—	—		
Appropriation	28,977.00	29,977	55,861	57,342	32,608	33,676		
Federal Grants								
Other Departmental Revenue								
Total Available	28,977.00	30,184	55,861	57,342	32,608	33,676		
Total Expenditures (See Below)	28,001.58	29,977	55,861	57,342	32,608	33,676		
Unexpended Balance Carried to Next Year	207.05	—	—	—	—	—		
Unexpended Balance Lapsed	768.37	207	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	22,310.00	26,704	47,463	49,688	27,890	28,922		
Contractual Services	3,496.76	2,710	4,568	5,154	3,568	3,654		
Commodities	999.18	363	2,000	2,200	1,000	1,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,195.64	200	1,830	300	150	100		
Total Expenditures by Character (See Above)	28,001.58	29,977	55,861	57,342	32,608	33,676		

PERSONNEL DEPARTMENT

ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	700.00	700	700	700	700	700		
Federal Grants	—	—	—	—	—	—		
Other Departmental Revenue								
Total Available	700.00	700	700	700	700	700		
Total Expenditures (See Below)	—	700	700	700	700	700		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	700.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	700	700	700	700	700		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	700	700	700	700	700		

SUPERINTENDENT OF PUBLIC BUILDINGS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	5,402.84	1,355	—	—	—	—		
Appropriation	197,736.00	174,961	187,764	391,492	182,239	184,223		
Federal Grants								
Other Departmental Revenue	780.00	780	780	780	780	780		
Transferred from Contingent Account	200.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(40.80)	—	—	—	—	—		
Total Available	204,078.04	177,096	188,544	392,272	183,019	185,003		
Total Expenditures (See Below)	202,375.98	177,096	188,544	392,272	183,019	185,003		
Unexpended Balance Carried to Next Year	1,355.17	—	—	—	—	—		
Unexpended Balance Lapsed	346.89	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	201,824.45	176,316	187,764	188,223	182,239	184,223		
Staff House	551.53	780	780	780	780	780		
Improvements to Roads and Grounds	—	—	—	34,500	—	—		
New State Office Building	—	—	—	168,769	—	—		
Total Expenditures by Activity (See Above)	202,375.98	177,096	188,544	392,272	183,019	185,003		
REVENUE RECAPITULATION:								
Total Dedicated	780.00	780	780	780	780	780		
Total Undedicated	1,020.00	1,020	1,020	1,020	1,020	1,020		
Total Revenues	1,800.00	1,800	1,800	1,800	1,800	1,800		

SUPERINTENDENT OF PUBLIC BUILDINGS
DEPARTMENTAL OPERATIONS

This appropriation is for the purpose of maintaining and improving the State House, grounds, Highway and Health Building, Health and Welfare Building, Vickery and Hill Building, State Park, Blaine Memorial and the Guild House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	5,402.84	1,355	—	—	—	—		
Appropriation	197,736.00	174,961	187,764	188,223	182,239	184,223		
Federal Grants								
Transferred from Contingent Account	200.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(40.80)	—	—	—	—	—		
Total Available	203,298.04	176,316	187,764	188,223	182,239	184,223		
Total Expenditures (See Below)	201,824.45	176,316	187,764	188,223	182,239	184,223		
Unexpended Balance Carried to Next Year	1,355.17	—	—	—	—	—		
Unexpended Balance Lapsed	118.42	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	122,167.76	128,664	138,527	140,711	134,527	136,711		
Contractual Services	33,261.54	25,535	30,392	27,392	29,392	27,392		
Commodities	20,581.22	15,605	16,500	16,500	16,500	16,500		
Grants, Subsidies and Pensions	431.50	480	500	500	500	500		
Capital Expenditures	25,382.43	6,032	1,845	3,120	1,320	3,120		
Total Expenditures by Character (See Above)	201,824.45	176,316	187,764	188,223	182,239	184,223		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	—	—	—	—		
Total Undedicated	1,020.00	1,020	1,020	1,020	1,020	1,020		
Total Revenues	1,020.00	1,020	1,020	1,020	1,020	1,020		

SUPERINTENDENT OF PUBLIC BUILDINGS
STAFF HOUSE

Maintenance and upkeep of State owned house at corner of Grove and Capital Streets.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	780.00	780	780	780	780	780		
Total Available	780.00	780	780	780	780	780		
Total Expenditures (See Below)	551.53	780	780	780	780	780		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	228.47	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	214.04	400	400	400	400	400		
Commodities	337.49	380	380	380	380	380		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	551.53	780	780	780	780	780		
REVENUE RECAPITULATION:								
Total Dedicated	780.00	780	780	780	780	780		
Total Undedicated								
Total Revenues	780.00	780	780	780	780	780		

SUPERINTENDENT OF PUBLIC BUILDINGS
IMPROVEMENT TO ROADS AND GROUNDS

It is anticipated that a new State Office Building will be completed by November 1, 1950. This project is necessary to provide parking facilities as well as for appearance of grounds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	—	34,500	—	—		
Federal Grants								
Other Departmental Revenue	—	—	—	34,500	—	—		
Total Available								
Total Expenditures (See Below)	—	—	—	34,500	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	—	34,500	—	—		
Total Expenditures by Character (See Above)	—	—	—	34,500	—	—		

SUPERINTENDENT OF PUBLIC BUILDINGS
NEW STATE OFFICE BUILDING

In anticipation of new State Office Building to be completed November 1, 1950, this appropriation is based on twelve months, and subject to change according to the period necessary for operation. It provides for the moving of State Departments and the additional costs of Operating the New Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	—	168,769	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	—	168,769	—	—		
Total Expenditures (See Below)	—	—	—	168,769	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	—	88,225	—	—		
Contractual Services	—	—	—	45,944	—	—		
Commodities	—	—	—	34,300	—	—		
Grants, Subsidies and Pensions	—	—	—	300	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	—	168,769	—	—		

BUREAU OF PURCHASES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	54,146.00	51,796	60,256	61,206	55,030	56,854		
Federal Grants								
Other Departmental Revenue								
Total Available	54,146.00	51,796	60,256	61,206	55,030	56,854		
Total Expenditures (See Below)	47,189.86	51,796	60,256	61,206	55,030	56,854		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	6,956.14	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	26,298.39	31,264	35,630	36,127	31,360	31,884		
Central Mailing Room	12,211.53	10,936	11,744	11,769	12,270	12,270		
Division of Public Printing	8,679.94	9,596	12,882	13,310	11,400	12,700		
Total Expenditures by Activity (See Above)	47,189.86	51,796	60,256	61,206	55,030	56,854		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	6,237.68	6,472	8,092	8,041	8,092	8,041		
Total Revenues	6,237.68	6,472	8,092	8,041	8,092	8,041		

BUREAU OF PURCHASES
DEPARTMENTAL OPERATIONS

Central purchasing office for all Departments and Institutions in the State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	29,495.00	29,895	35,630	36,127	31,360	31,884		
Federal Grants								
Other Departmental Revenue								
Transferred from Public Printing	1,836.00	1,369	—	—	—	—		
Total Available	31,331.00	31,264	35,630	36,127	31,360	31,884		
Total Expenditures (See Below)	26,298.39	31,264	35,630	36,127	31,360	31,884		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,032.61	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	21,946.44	25,820	29,933	30,765	26,323	26,947		
Contractual Services	2,706.08	3,594	3,737	3,762	3,337	3,337		
Commodities	1,610.12	1,600	1,600	1,600	1,600	1,600		
Grants, Subsidies and Pensions								
Capital Expenditures	35.75	250	360	—	100	—		
Total Expenditures by Character (See Above)	26,298.39	31,264	35,630	36,127	31,360	31,884		
EXPENDITURES BY ACTIVITY:								
General Administration	23,949.72	28,792	31,538	32,086	29,203	29,777		
Highway Operations	2,348.67	2,472	4,092	4,041	2,157	2,107		
Total Expenditures by Activity (See Above)	26,298.39	31,264	35,630	36,127	31,360	31,884		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	651.37	618	1,023	1,010	1,023	1,010		
Total Revenues	651.37	618	1,023	1,010	1,023	1,010		

BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail collected, processed and distributed with actual postage being charged to individual departments. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,886.00	10,936	11,744	11,769	12,270	12,270		
Federal Grants								
Other Departmental Revenue								
Total Available	12,886.00	10,936	11,744	11,769	12,270	12,270		
Total Expenditures (See Below)	12,211.53	10,936	11,744	11,769	12,270	12,270		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	674.47	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,562.00	9,912	10,507	10,507	11,113	11,113		
Contractual Services	750.10	824	987	1,012	907	907		
Commodities	250.38	200	250	250	250	250		
Inventory Adjustment	111.75	—	—	—	—	—		
Capital Expenditures	1,537.30	—	—	—	—	—		
Total Expenditures by Character (See Above)	12,211.53	10,936	11,744	11,769	12,270	12,270		

BUREAU OF PURCHASES

PUBLIC PRINTING DIVISION

Supervision and purchasing of all State Printing. Handling design, lay-out and all specifications relative to same. Legislative printing is cleared through this office. Mimeographing and addressing for other Departments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	11,765.00	10,965	12,882	13,310	11,400	12,700		
Federal Grants								
Other Departmental Revenue								
Transferred to Bureau of Purchases	(1,836.00)	(1,369)	—	—	—	—		
Total Available	9,929.00	9,596	12,882	13,310	11,400	12,700		
Total Expenditures (See Below)	8,679.94	9,596	12,882	13,310	11,400	12,700		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,249.06	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,552.20	7,883	9,924	10,444	8,442	9,834		
Contractual Services	325.76	684	888	936	888	936		
Commodities	530.97	640	720	780	720	780		
Grants, Subsidies and Pensions								
Capital Expenditures	271.01	389	1,350	1,150	1,350	1,150		
Total Expenditures by Character (See Above)	8,679.94	9,596	12,882	13,310	11,400	12,700		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	3,889.01	4,000	4,000	4,000	4,000	4,000		
Total Revenues	3,889.01	4,000	4,000	4,000	4,000	4,000		

SECRETARY OF STATE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	795	—	—	—	—		
Appropriation	38,835.00	57,635	55,703	66,863	54,703	64,863		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Fund	5,795.28	—	—	—	—	—		
Total Available	44,630.28	58,430	55,703	66,863	54,703	64,863		
Total Expenditures (See Below)	43,698.24	66,917	55,703	66,863	54,703	64,863		
Unexpended Balance Carried to Next Year	795.28	—	—	—	—	—		
Unexpended Balance Lapsed	136.76	(8,487)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	18,708.26	19,235	26,816	27,954	25,816	25,954		
Elections	24,989.98	47,682	28,887	38,909	28,887	38,909		
Total Expenditures by Activity (See Above)	43,698.24	66,917	55,703	66,863	54,703	64,863		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	30,853.37	31,850	32,225	32,525	32,225	32,525		
Total Revenues	30,853.37	31,850	32,225	32,525	32,225	32,525		

SECRETARY OF STATE

DEPARTMENTAL OPERATIONS

Covers expenses of Secretary of State's Office, Council and Pardon Division and Corporation Division. This is exclusive of expense of elections or automobile registration. For latter, see Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	18,835.00	19,235	26,816	27,954	25,816	25,954		
Federal Grants								
Other Departmental Revenue								
Total Available	18,835.00	19,235	26,816	27,954	25,816	25,954		
Total Expenditures (See Below)	18,708.26	19,235	26,816	27,954	25,816	25,954		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	126.74	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,418.00	16,667	17,585	18,209	17,585	18,209		
Contractual Services	1,676.23	1,502	2,602	2,040	2,602	2,040		
Commodities	1,306.94	1,066	4,784	7,435	3,784	5,435		
Grants, Subsidies and Pensions								
Capital Expenditures	307.09	—	1,845	270	1,845	270		
Total Expenditures by Character (See Above)	18,708.26	19,235	26,816	27,954	25,816	25,954		
EXPENDITURES BY ACTIVITY:								
General	18,676.26	19,235	26,776	27,954	25,776	25,954		
Auctioneers' Licenses	32.00	—	40	—	40	—		
Total Expenditures by Activity (See Above)	18,708.26	19,235	26,816	27,954	25,816	25,954		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	30,853.37	31,850	32,225	32,525	32,225	32,525		
Total Revenues	30,853.37	31,850	32,225	32,525	32,225	32,525		

SECRETARY OF STATE
ELECTION DIVISION

Expense of State of Maine for all elections, covering also ballot inspection and recounts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	795	—	—	—	—		
Appropriation	20,000.00	38,400	28,887	38,909	28,887	38,909		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Fund	5,795.28	—	—	—	—	—		
Total Available	25,795.28	39,195	28,887	38,909	28,887	38,909		
Total Expenditures (See Below)	24,989.98	47,682	28,887	38,909	28,887	38,909		
Unexpended Balance Carried to Next Year	795.28	—	—	—	—	—		
Unexpended Balance Lapsed	10.02	(8,487)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,560.09	8,536	7,669	8,526	7,669	8,526		
Contractual Services	3,947.50	11,634	4,510	6,005	4,510	6,005		
Commodities	14,482.39	27,512	16,708	24,378	16,708	24,378		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	24,989.98	47,682	28,887	38,909	28,887	38,909		
EXPENDITURES BY ACTIVITY:								
General Expense During Non-Election	2,793.92	2,629	3,796	2,819	3,796	2,819		
Primary	19,538.86	843	23,041	800	23,041	800		
State Election / Referendum / Constitutional	1,575.76	28,816	1,925	34,745	1,925	34,745		
Presidential	984.62	14,883	—	—	—	—		
Special Election	96.82	511	125	545	125	545		
Total Expenditures by Activity (See Above)	24,989.98	47,682	28,887	38,909	28,887	38,909		

DEPARTMENT OF FINANCE
BUREAU OF TAXATION

Compiles valuation of all real and personal property in the State for Taxation purposes. Responsible for assessment of many taxes comprising a large portion of the revenue of the State. Former appropriations for ascertaining value of Wild Lands and for Tax Exempt Educational Property are now combined with this appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	176,205.00	179,245	169,849	174,765	166,849	169,765		
Federal Grants								
Other Departmental Revenue	39,476.22	46,334	43,352	42,532	43,352	42,532		
Transferred to Contributions and Transfers	(463.20)	—	—	—	—	—		
Total Available	215,218.02	225,579	213,201	217,297	210,201	212,297		
Total Expenditures (See Below)	206,051.04	216,617	213,201	217,297	210,201	212,297		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	9,166.98	8,962	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	104,570.10	115,551	117,661	120,417	117,661	120,417		
Contractual Services	60,234.82	69,926	70,146	71,356	67,146	66,856		
Commodities	33,716.15	28,840	21,699	21,504	21,699	21,504		
Grants, Subsidies and Pensions	1,632.59	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures	5,897.38	800	2,195	2,520	2,195	2,020		
Total Expenditures by Character (See Above)	206,051.04	216,617	213,201	217,297	210,201	212,297		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	88,993.64	94,165	97,282	100,585	96,282	97,485		
Tobacco Tax	65,991.35	62,818	55,850	57,094	55,700	56,794		
Corn Tax	45.64	150	316	316	316	316		
Blueberry Tax	113.65	480	465	465	465	465		
Potato Tax	5,577.91	5,500	5,001	5,001	4,751	4,501		
Gasoline Tax	32,013.32	40,204	37,570	36,750	35,970	35,750		
Inheritance Tax	13,315.53	13,300	16,717	17,086	16,717	16,986		
Total Expenditures by Activity (See Above)	206,051.04	216,617	213,201	217,297	210,201	212,297		
REVENUE RECAPITULATION:								
Total Dedicated	39,476.22	46,334	43,352	42,532	43,352	42,532		
Total Undedicated	15,867,831.73	14,988,744	15,359,572	15,359,572	15,454,572	15,454,572		
Total Revenues	15,907,307.95	15,035,078	15,402,924	15,402,104	15,497,924	15,497,104		

DEPARTMENT OF TREASURER OF STATE

DEPARTMENTAL OPERATIONS

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	3,700.00	—	—	—	—	—		
Appropriation	33,261.00	33,261	36,084	37,019	36,084	36,219		
Federal Grants								
Other Departmental Revenue	140.00	1,620	—	—	—	—		
Transferred to Contributions and Transfers	(28.50)	—	—	—	—	—		
Total Available	37,072.50	34,881	36,084	37,019	36,084	36,219		
Total Expenditures (See Below)	34,232.95	34,881	36,084	37,019	36,084	36,219		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,839.55	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	22,474.56	22,936	22,969	23,323	22,969	23,323		
Contractual Services	8,429.69	9,245	9,673	9,896	9,673	9,896		
Commodities	2,667.98	2,700	3,000	3,300	3,000	3,000		
Grants, Subsidies and Pensions								
Capital Expenditures	660.72	—	442	500	442	—		
Total Expenditures by Character (See Above)	34,232.95	34,881	36,084	37,019	36,084	36,219		
REVENUE RECAPITULATION:								
Total Dedicated	140.00	1,620	—	—	—	—		
Total Undedicated								
Total Revenues	140.00	1,620	—	—	—	—		

COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of nine member commission to facilitate the cooperation of this state with other states and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,500.00	2,500	3,000	3,500	3,000	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	2,500.00	2,500	3,000	3,500	3,000	3,500		
Total Expenditures (See Below)	1,319.37	2,500	3,000	3,500	3,000	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,180.63	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,319.37	2,500	3,000	3,500	3,000	3,500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,319.37	2,500	3,000	3,500	3,000	3,500		

COMMISSIONERS OF UNIFORM LEGISLATION

For travel expense of members of Commission to attend National Conference on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500	900	900	900	900		
Federal Grants								
Other Departmental Revenue								
Total Available	500.00	500	900	900	900	900		
Total Expenditures (See Below)	492.69	500	900	900	900	900		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7.31	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	492.69	500	900	900	900	900		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	492.69	500	900	900	900	900		

ADJUTANT GENERAL'S DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	100,075.44	—	—	—	—	—		
Appropriation	224,483.00	231,937	328,600	332,874	258,078	261,824		
Federal Grants	98,646.82	58,633	28,300	28,300	53,300	53,300		
Other Departmental Revenue	179.70	—	—	—	—	—		
Transferred from Contingent Account	538.52	9,278	—	—	—	—		
Transferred to Contributions and Transfers	(79.63)	—	—	—	—	—		
Total Available	423,843.85	299,848	356,900	361,174	311,378	315,124		
Total Expenditures (See Below)	386,482.49	299,488	356,900	361,174	311,378	315,124		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	37,361.36	360	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	164,974.10	144,960	157,733	162,904	144,458	148,379		
Military Fund	140,907.43	74,960	80,275	78,100	75,920	73,745		
Operation of Armories	80,600.96	79,568	118,892	120,170	91,000	93,000		
Total Expenditures by Activity (See Above)	386,482.49	299,488	356,900	361,174	311,378	315,124		
REVENUE RECAPITULATION:								
Total Dedicated	98,826.52	58,633	28,300	28,300	53,300	53,300		
Total Undedicated	3,440.00	3,000	3,000	3,000	3,000	3,000		
Total Revenues	102,266.52	61,633	31,300	31,300	56,300	56,300		

ADJUTANT GENERAL'S DEPARTMENT
ADMINISTRATION

Training of military forces of the State and protection and servicing of State military buildings, property and equipment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	111,960.00	111,960	157,733	162,904	119,458	123,379		
Federal Grants	73,479.17	33,000	—	—	25,000	25,000		
Other Departmental Revenue	51.70	—	—	—	—	—		
Transferred to Contributions and Transfers	(16.85)	—	—	—	—	—		
Transferred from Military Fund	12,000.00	—	—	—	—	—		
Total Available	197,474.02	144,960	157,733	162,904	144,458	148,379		
Total Expenditures (See Below)	164,974.10	144,960	157,733	162,904	144,458	148,379		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	32,499.92	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	109,661.74	110,106	123,233	127,029	118,233	122,029		
Contractual Services	40,187.38	23,539	23,875	25,100	17,400	17,575		
Commodities	8,900.32	8,240	8,400	8,600	7,400	7,400		
Grants, Subsidies and Pensions	110.00	350	350	350	350	350		
Capital Expenditures	6,114.66	2,725	1,875	1,825	1,075	1,025		
Total Expenditures by Character (See Above)	164,974.10	144,960	157,733	162,904	144,458	148,379		
EXPENDITURES BY ACTIVITY:								
General Office Expense	121,504.10	138,916	150,939	157,006	139,164	143,981		
Camp Keyes	43,470.00	6,044	6,794	5,898	5,294	4,398		
Total Expenditures by Activity (See Above)	164,974.10	144,960	157,733	162,904	144,458	148,379		
REVENUE RECAPITULATION:								
Total Dedicated	73,530.87	33,000	—	—	25,000	25,000		
Total Undedicated								
Total Revenues	73,530.87	33,000	—	—	25,000	25,000		

ADJUTANT GENERAL'S DEPARTMENT
MILITARY FUND

Training of the Maine National Guard in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	100,075.44	—	—	—	—	—		
Appropriation	32,806.00	40,409	51,975	49,800	47,620	45,445		
Federal Grants	25,167.65	25,633	28,300	28,300	28,300	28,300		
Other Departmental Revenue	128.00	—	—	—	—	—		
Transferred from Contingent Fund	538.52	9,278	—	—	—	—		
Transferred to Administration	(12,000.00)	—	—	—	—	—		
Transferred to Operation of Armories	(5,756.43)	—	—	—	—	—		
Transferred to Contributions and Transfers	(51.75)	—	—	—	—	—		
Total Available	140,907.43	75,320	80,275	78,100	75,920	73,745		
Total Expenditures (See Below)	140,907.43	74,960	80,275	78,100	75,920	73,745		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	—	360	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	52,826.89	15,210	12,960	12,960	12,655	12,655		
Contractual Services	41,950.53	25,709	36,890	34,615	35,165	32,890		
Commodities	35,300.36	29,341	25,885	25,885	25,060	25,060		
Grants, Subsidies and Pensions	2,119.34	3,200	2,750	2,750	2,250	2,250		
Capital Expenditures	8,710.31	1,500	1,790	1,890	790	890		
Total Expenditures by Character (See Above)	140,907.43	74,960	80,275	78,100	75,920	73,745		
EXPENDITURES BY ACTIVITY:								
General Expense	32,490.67	13,957	30,100	27,925	28,925	26,750		
Annual Allowance	3,808.60	5,500	5,000	5,000	5,000	5,000		
Encampments, Maneuvers and Field Exercises	2,522.13	10,590	2,650	2,650	2,150	2,150		
Schools of Instruction	2,674.37	6,728	4,250	4,250	3,250	3,250		
Special Duties	301.99	1,075	575	575	300	300		
Houlton Air Base	8,056.98	7,805	8,395	8,395	7,590	7,590		
Stolen Goods	8.00	—	—	—	—	—		
Dow Field	22,644.73	24,000	24,000	24,000	24,000	24,000		
Presque Isle Army Air Field	3,588.87	5,305	5,305	5,305	4,705	4,705		
Fort Fairfield Air Field	108.62	—	—	—	—	—		
Fire Disaster	64,702.47	—	—	—	—	—		
Total Expenditures by Activity (See Above)	140,907.43	74,960	80,275	78,100	75,920	73,745		
REVENUE RECAPITULATION:								
Total Dedicated	25,295.65	25,633	28,300	28,300	28,300	28,300		
Total Undedicated								
Total Revenues	25,295.65	25,633	28,300	28,300	28,300	28,300		

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES

Training of Military Forces of the State and protection and servicing of State Military Buildings and Equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	79,717.00	79,568	118,892	120,170	91,000	93,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Military Fund	5,756.43	—	—	—	—	—		
Transferred to Contributions and Transfers	(11.03)	—	—	—	—	—		
Total Available	85,462.40	79,568	118,892	120,170	91,000	93,000		
Total Expenditures (See Below)	80,600.96	79,568	118,892	120,170	91,000	93,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,861.44	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	31,996.45	35,193	44,150	44,450	38,000	38,000		
Contractual Services	31,139.19	30,515	52,987	55,160	33,000	35,000		
Commodities	17,304.30	13,685	21,755	20,560	20,000	20,000		
Grants, Subsidies and Pensions								
Capital Expenditures	161.02	175	—	—	—	—		
Total Expenditures by Character (See Above)	80,600.96	79,568	118,892	120,170	91,000	93,000		
EXPENDITURES BY ACTIVITY:								
Bangor	3,885.35	4,292	7,495	6,650	3,895	4,480		
Augusta	700.00	1,000	925	925	925	925		
Auburn	1,057.45	1,000	1,200	1,200	1,200	1,200		
Armories General	1,502.16	8,323	8,000	8,000	1,510	8,000		
Bath	3,970.48	3,806	4,870	3,960	4,870	3,960		
Gray	75.00	—	—	—	—	—		
Belfast	4,974.96	3,395	5,460	4,375	5,460	4,375		
Camp Keyes	—	—	645	645	645	645		
Brewer	3,458.28	3,680	6,875	4,800	3,875	3,800		

Continued on Next Page

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
EXPENDITURES BY ACTIVITY (Cont.)								
Brunswick	4,437.50	3,112	4,222	6,175	4,222	3,175		
Caribou	2,381.87	1,500	2,625	2,625	2,625	2,625		
Calais	1,156.69	1,000	1,250	1,250	1,250	1,250		
Gardiner	2,780.75	3,255	3,995	4,595	2,995	3,595		
Houlton	(200.00)	1,000	1,400	1,400	1,400	1,400		
Lewiston	3,129.97	3,000	3,300	3,300	3,300	3,300		
Millinocket	4,151.98	3,165	3,835	3,835	3,835	3,835		
Newport	3,490.35	3,319	5,210	3,660	4,408	3,660		
Norway	4,715.70	3,650	5,845	3,680	5,845	3,680		
Portland—Milk St.	6,751.63	4,055	8,245	8,870	6,745	4,870		
Portland—Stevens Ave.	4,642.92	6,025	10,445	13,795	4,945	6,795		
Presque Isle	2,143.00	1,000	1,500	1,500	1,500	1,500		
Rockland	2,128.71	1,000	2,575	2,575	2,575	2,575		
Rumford	2,602.28	3,350	3,695	5,695	2,695	3,695		
Saco	5,467.72	3,954	7,400	6,450	5,900	5,450		
Sanford	1,253.75	800	1,750	1,750	1,750	1,750		
Skowhegan	2,111.97	1,955	2,215	2,215	2,215	2,215		
South Portland	3,201.71	4,397	8,195	10,520	4,695	4,520		
Waterville	1,242.35	1,500	1,420	1,425	1,420	1,425		
Westbrook	1,138.73	1,035	1,300	1,300	1,300	1,300		
Fort Kent	1,115.26	1,000	1,525	1,525	1,525	1,525		
Fort Fairfield	1,132.44	1,000	1,475	1,475	1,475	1,475		
Total Expenditures by Activity	80,600.96	79,568	118,892	120,170	91,000	93,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	3,440.00	3,000	3,000	3,000	3,000	3,000		
Total Revenues	3,440.00	3,000	3,000	3,000	3,000	3,000		

DEPARTMENT OF BANKS AND BANKING
DEPARTMENTAL OPERATIONS

For examination and supervision of all State Chartered Banking Institutions including 32 Savings Banks and 2 branches, 31 Loan and Building Associations, 30 Trust Companies with 60 branches and agencies, 2 Industrial Banks and 1 branch, 8 Credit Unions and 15 especially Chartered Loan Companies. Also supervision of small loan agencies, registration of dealers in securities and licensing of salesmen. Administrative function is to prepare and review all examination records, and to take steps necessary to correct any condition which may tend to become unsound or to weaken the interest of creditors or depositors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	79,604.00	80,604	89,914	91,181	86,835	87,894		
Federal Grants								
Other Departmental Revenue	398.00	—	—	—	—	—		
Total Available	80,002.00	80,604	89,914	91,181	86,835	87,894		
Total Expenditures (See Below)	79,366.14	80,604	89,914	91,181	86,835	87,894		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	635.86	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	60,195.90	61,679	67,934	68,776	64,855	65,489		
Contractual Services	17,112.68	17,725	20,210	20,635	20,210	20,635		
Commodities	1,448.93	1,200	1,770	1,770	1,770	1,770		
Grants, Subsidies and Pensions								
Capital Expenditures	608.63	—	—	—	—	—		
Total Expenditures by Character (See Above)	79,366.14	80,604	89,914	91,181	86,835	87,894		
EXPENDITURES BY ACTIVITY:								
Administration	17,576.02	18,620	19,196	19,346	18,196	18,346		
Examination	49,980.58	49,940	57,887	58,825	55,808	56,538		
Loan Agency Examiner	4,253.82	4,370	4,572	4,597	4,572	4,597		
Registration of Dealers in Securities	7,555.72	7,674	8,259	8,413	8,259	8,413		
Total Expenditures by Activity (See Above)	79,366.14	80,604	89,914	91,181	86,835	87,894		
REVENUE RECAPITULATION:								
Total Dedicated	398.00	—	—	—	—	—		
Total Undedicated	31,192.22	29,155	28,860	28,715	28,860	28,715		
Total Revenues	31,590.22	29,155	28,860	28,715	28,860	28,715		

BOXING COMMISSION

To finance the operations of the State Boxing Commission, which has the sole direction, control and jurisdiction over all boxing contests in Maine and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,489.00	4,489	8,000	8,000	4,972	5,024		
Federal Grants								
Other Departmental Revenue								
Total Available	4,489.00	4,489	8,000	8,000	4,972	5,024		
Total Expenditures (See Below)	4,473.28	4,489	8,000	8,000	4,972	5,024		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	15.72	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	2,956.80	2,980	5,517	5,569	3,017	3,069		
Contractual Services	1,512.84	1,494	2,468	2,416	1,940	1,940		
Commodities	3.64	15	15	15	15	15		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	4,473.28	4,489	8,000	8,000	4,972	5,024		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	7,412.67	7,000	7,000	7,000	7,000	7,000		
Total Revenues	7,412.67	7,000	7,000	7,000	7,000	7,000		

EMERGENCY WAR FUND
MAINE STATE APPRENTICESHIP COUNCIL

To organize and supervise a program for the training of apprentices within industries.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	955.64	700	—	—	—	—		
Appropriation	500.00	500	6,000	6,000	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,455.64	1,200	6,000	6,000	1,500	1,500		
Total Expenditures (See Below)	755.64	1,200	6,000	6,000	1,500	1,500		
Unexpended Balance Carried to Next Year	700	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	4,000	4,000	—	—		
Contractual Services	695.29	1,160	1,910	1,910	1,410	1,410		
Commodities	60.35	40	90	90	90	90		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	755.64	1,200	6,000	6,000	1,500	1,500		

DIVISION OF VETERANS' AFFAIRS
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	32.00	—	—	—	—	—		
Appropriation	363,000.00	362,000	449,745	470,408	376,010	377,125		
Federal Grants								
Other Departmental Revenue								
Transferred to Aid to Dependent Children	—	(15,000)	—	—	—	—		
Total Available	363,032.00	347,000	449,745	470,408	376,010	377,125		
Total Expenditures (See Below)	319,083.86	347,000	449,745	470,408	376,010	377,125		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	43,948.14	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	57,411.79	62,200	69,145	72,428	64,620	65,735		
World War Assistance	229,671.07	251,800	347,600	364,980	279,390	279,390		
General Law Pensions	32,001.00	33,000	33,000	33,000	32,000	32,000		
Total Expenditures by Activity (See Above)	319,083.86	347,000	449,745	470,408	376,010	377,125		

DIVISION OF VETERANS' AFFAIRS
ADMINISTRATION

To carry out the purposes of Chapter 386 of the Public Laws of 1947, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	32.00	—	—	—	—	—		
Appropriation	78,000.00	79,000	69,145	72,428	64,620	65,735		
Federal Grants								
Other Departmental Revenue								
Transferred to World War Assistance	—	(16,800)	—	—	—	—		
Total Available	78,032.00	62,200	69,145	72,428	64,620	65,735		
Total Expenditures (See Below)	57,411.79	62,200	69,145	72,428	64,620	65,735		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	20,620.21	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	43,726.32	47,826	54,483	55,679	51,508	52,600		
Contractual Services	9,620.15	11,499	12,822	14,542	11,472	11,440		
Commodities	1,429.12	2,375	1,675	1,675	1,475	1,475		
Grants, Subsidies and Pensions								
Capital Expenditures	2,636.20	500	165	532	165	220		
Total Expenditures by Character (See Above)	57,411.79	62,200	69,145	72,428	64,620	65,735		

DIVISION OF VETERANS' AFFAIRS

WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 386 of the Public Laws of 1947, and is administered by the Division of Veterans' Affairs through a central office administrator and seven veterans field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	250,000.00	250,000	347,600	364,980	279,390	279,390		
Federal Grants								
Other Departmental Revenue								
Transferred from Administration Account	—	16,800	—	—	—	—		
Transferred to Aid to Dependent Children	—	(15,000)	—	—	—	—		
Total Available	250,000.00	251,800	347,600	364,980	279,390	279,390		
Total Expenditures (See Below)	229,671.07	251,800	347,600	364,980	279,390	279,390		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	20,328.93	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	229,671.07	251,800	347,600	364,980	279,390	279,390		
Capital Expenditures								
Total Expenditures by Character (See Above)	229,671.07	251,800	347,600	364,980	279,390	279,390		

DIVISION OF VETERANS' AFFAIRS
GENERAL LAW PENSIONS

To carry out the provisions of Sections 6-9, Chapter 386 of the Public Laws of 1947 which provides pensions to certain veterans and their dependents of the wars—Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	35,000.00	33,000	33,000	33,000	32,000	32,000		
Federal Grants								
Other Departmental Revenue								
Total Available	35,000.00	33,000	33,000	33,000	32,000	32,000		
Total Expenditures (See Below)	32,001.00	33,000	33,000	33,000	32,000	32,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,999.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	32,001.00	33,000	33,000	33,000	32,000	32,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	32,001.00	33,000	33,000	33,000	32,000	32,000		

INDUSTRIAL ACCIDENT COMMISSION

DEPARTMENTAL OPERATIONS

Administration of Workmen's Compensation Act—Office and Traveling Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	65,024.00	65,224	64,661	65,083	62,961	63,568		
Federal Grants								
Other Departmental Revenue								
Total Available	65,024.00	65,224	64,661	65,083	62,961	63,568		
Total Expenditures (See Below)	60,910.61	63,712	64,661	65,083	62,961	63,568		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,113.39	1,512	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	54,492.44	55,177	55,951	56,523	55,951	56,523		
Contractual Services	4,548.40	6,505	6,480	6,480	5,280	5,280		
Commodities	1,476.24	1,500	1,500	1,500	1,500	1,500		
Grants, Subsidies and Pensions								
Capital Expenditures	393.53	530	730	580	230	265		
Total Expenditures by Character (See Above)	60,910.61	63,712	64,661	65,083	62,961	63,568		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	428.81	300	300	300	300	300		
Total Revenues	428.81	300	300	300	300	300		

INSURANCE DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	77,205.00	77,505	103,101	105,190	99,628	101,788		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	12,000	—	—	—	—		
Total Available	77,205.00	89,505	103,101	105,190	99,628	101,788		
Total Expenditures (See Below)	71,938.06	89,505	103,101	105,190	99,628	101,788		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,266.94	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	26,659.37	26,969	35,051	34,640	31,578	31,238		
Fire Insurance	42,399.18	59,486	65,000	67,500	65,000	67,500		
Fidelity Insurance	2,879.51	3,050	3,050	3,050	3,050	3,050		
Total Expenditures by Activity (See Above)	71,938.06	89,505	103,101	105,190	99,628	101,788		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	54,558.89	50,700	50,400	50,400	50,400	50,400		
Total Revenues	54,558.89	50,700	50,400	50,400	50,400	50,400		

INSURANCE DEPARTMENT
ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	26,669.00	26,969	35,051	34,640	31,578	31,238		
Federal Grants								
Other Departmental Revenue								
Total Available	26,669.00	26,969	35,051	34,640	31,578	31,238		
Total Expenditures (See Below)	26,659.37	26,969	35,051	34,640	31,578	31,238		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	9.63	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	22,198.02	22,525	27,801	28,165	26,178	26,438		
Contractual Services	4,211.30	4,044	5,800	5,825	4,400	4,350		
Commodities	250.05	300	350	350	300	300		
Grants, Subsidies and Pensions								
Capital Expenditures	—	100	1,100	300	700	150		
Total Expenditures by Character (See Above)	26,659.37	26,969	35,051	34,640	31,578	31,238		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	54,558.89	50,700	50,400	50,400	50,400	50,400		
Total Revenues	54,558.89	50,700	50,400	50,400	50,400	50,400		

INSURANCE DEPARTMENT

STATE FIRE INSURANCE

To provide for premium cost of insurance for coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	47,486.00	47,486	65,000	67,500	65,000	67,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	12,000	—	—	—	—		
Total Available	47,486.00	59,486	65,000	67,500	65,000	67,500		
Total Expenditures (See Below)	42,399.18	59,486	65,000	67,500	65,000	67,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,086.82	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	42,399.18	59,486	65,000	67,500	65,000	67,500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	42,399.18	59,486	65,000	67,500	65,000	67,500		

INSURANCE DEPARTMENT
FIDELITY INSURANCE

To provide for premium cost of fidelity insurance coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,050.00	3,050	3,050	3,050	3,050	3,050		
Federal Grants								
Other Departmental Revenue								
Total Available	3,050.00	3,050	3,050	3,050	3,050	3,050		
Total Expenditures (See Below)	2,879.51	3,050	3,050	3,050	3,050	3,050		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	170.49	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,879.51	3,050	3,050	3,050	3,050	3,050		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,879.51	3,050	3,050	3,050	3,050	3,050		

LABOR AND INDUSTRY

For the administration of the labor laws, including the following: Inspections: Factory, women and child labor laws and boilers. Compiling the following statistics: Industrial and labor; lost time accidents and cost of living. Expense of meetings, Board of Boiler Rules.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	200.00	456	—	—	—	—		
Appropriation	33,955.00	33,955	52,250	51,750	37,455	39,435		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	509	—	—	—	—		
Total Available	34,155.00	34,920	52,250	51,750	37,455	39,435		
Total Expenditures (See Below)	33,451.88	34,920	52,250	51,750	37,455	39,435		
Unexpended Balance Carried to Next Year	455.80	—	—	—	—	—		
Unexpended Balance Lapsed	247.32	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	25,911.44	26,725	40,000	40,000	28,805	30,885		
Contractual Services	6,511.86	7,395	10,450	10,450	7,450	7,450		
Commodities	896.83	700	1,200	1,200	1,000	1,000		
Grants, Subsidies and Pensions								
Capital Expenditures	131.75	100	600	100	200	100		
Total Expenditures by Character (See Above)	33,451.88	34,920	52,250	51,750	37,455	39,435		
EXPENDITURES BY ACTIVITY:								
Administration	10,205.49	10,028	19,556	19,096	10,246	10,696		
Factory Inspection	6,637.56	7,475	9,813	9,813	8,988	9,313		
Boiler Inspection	10,453.97	11,207	11,722	11,722	11,572	11,722		
Industrial Safety Inspection	5,953.40	6,110	11,159	11,119	6,649	7,704		
Arbitration and Conciliation	201.46	100	—	—	—	—		
Total Expenditures by Activity (See Above)	33,451.88	34,920	52,250	51,750	37,455	39,435		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	4,298.98	3,775	3,775	3,775	3,775	3,775		
Total Revenues	4,298.98	3,775	3,775	3,775	3,775	3,775		

PUBLIC UTILITIES COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,000.81	2,629	—	—				
Appropriation	83,790.00	86,790	93,100	94,700	84,875	86,125		
Federal Grants								
Other Departmental Revenue	4,014.70	1,600	1,632	1,688	1,632	1,688		
Transferred from Contingent Fund	5,000.00	—	—	—				
Transferred to Contributions and Transfers	(2.08)	—	—	—				
Total Available	93,803.43	91,019	94,732	96,388	86,507	87,813		
Total Expenditures (See Below)	89,017.21	90,729	94,732	96,388	86,507	87,813		
Unexpended Balance Carried to Next Year	2,628.52	—	—	—				
Unexpended Balance Lapsed	2,157.70	290	—	—				
EXPENDITURES BY ACTIVITY:								
Departmental Operations	85,047.97	86,697	94,732	96,388	86,507	87,813		
Topographic Mapping	3,969.24	4,032	—	—				
Total Expenditures by Activity (See Above)	89,017.21	90,729	94,732	96,388	86,507	87,813		
REVENUE RECAPITULATION:								
Total Dedicated	4,014.70	1,600	1,632	1,688	1,632	1,688		
Total Undedicated	2,185.00	1,810	1,900	1,900	1,900	1,900		
Total Revenues	6,199.70	3,410	3,532	3,588	3,532	3,588		

PUBLIC UTILITIES COMMISSION
DEPARTMENTAL OPERATION

General supervision over Public Utilities in Maine, govern rates and supervise methods of operation, to protect interest of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	2,097	—	—	—	—		
Appropriation	80,290.00	83,290	93,100	94,700	84,875	86,125		
Federal Grants								
Other Departmental Revenue	4,014.70	1,600	1,632	1,688	1,632	1,688		
Transferred from Contingent Fund	5,000.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(2.08)	—	—	—	—	—		
Total Available	89,302.62	86,987	94,732	96,388	86,507	87,813		
Total Expenditures (See Below)	85,047.97	86,697	94,732	96,388	86,507	87,813		
Unexpended Balance Carried to Next Year	2,096.95	—	—	—	—	—		
Unexpended Balance Lapsed	2,157.70	290	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	56,589.01	64,720	70,282	73,038	65,282	68,038		
Contractual Services	14,805.16	12,827	12,750	12,250	12,050	10,900		
Commodities	2,271.69	800	1,000	1,000	800	800		
Grants, Subsidies and Pensions	8,152.76	8,050	10,100	10,100	8,075	8,075		
Capital Expenditures	3,229.35	300	600	—	300	—		
Total Expenditures by Character (See Above)	85,047.97	86,697	94,732	96,388	86,507	87,813		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	82,103.56	84,600	94,732	96,388	86,507	87,813		
State Fuel Director	2,944.41	2,097	—	—	—	—		
Total Expenditures by Activity (See Above)	85,047.97	86,697	94,732	96,388	86,507	87,813		
REVENUE RECAPITULATION:								
Total Dedicated	4,014.70	1,600	1,632	1,688	1,632	1,688		
Total Undedicated	2,185.00	1,810	1,900	1,900	1,900	1,900		
Total Revenues	6,199.70	3,410	3,532	3,588	3,532	3,588		

PUBLIC UTILITIES COMMISSION
TOPOGRAPHIC MAPPING

For Topographic mapping by the United States Geological Survey on a cooperative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,000.81	532	—	—	—	—		
Appropriation	3,500.00	3,500	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	4,500.81	4,032	—	—	—	—		
Total Expenditures (See Below)	3,969.24	4,032	—	—	—	—		
Unexpended Balance Carried to Next Year	531.57	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	3,969.24	4,032	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	3,969.24	4,032	—	—	—	—		

RACING COMMISSION

To finance the operations of the State Racing Commission which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,768.00	15,768	22,500	22,500	17,600	17,600		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Fund	1,412.00	—	—	—	—	—		
Total Available	17,180.00	15,768	22,500	22,500	17,600	17,600		
Total Expenditures (See Below)	17,110.25	15,768	22,500	22,500	17,600	17,600		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	69.75	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	12,652.40	11,921	14,445	14,549	12,945	13,049		
Contractual Services	4,425.92	3,682	7,885	7,781	4,485	4,381		
Commodities	31.93	165	170	170	170	170		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	17,110.25	15,768	22,500	22,500	17,600	17,600		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	218,536.79	218,280	205,260	205,260	205,260	205,260		
Total Revenues	218,536.79	218,280	205,260	205,260	205,260	205,260		

INLAND FISHERIES AND GAME

SEARCH FOR LOST PERSONS

To seach for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,382.87	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	117.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	175.00	—	—	—	—	—		
Contractual Services	114.17	1,500	1,500	1,500	1,500	1,500		
Commodities	423.88	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	669.82	—	—	—	—	—		
Total Expenditures by Character (See Above)	1,382.87	1,500	1,500	1,500	1,500	1,500		

STATE POLICE

FINGERPRINTING OF SCHOOL CHILDREN

This appropriation is to provide salaries, travel and incidental expenses for the administration of the student fingerprint law. The administration of this law is placed under the direction of the Commissioner of Education and the State Bureau of Identification and is used for the fingerprinting of School Children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	11,476.00	11,640	10,672	11,242	10,373	10,669		
Federal Grants								
Other Departmental Revenue								
Total Available	11,476.00	11,640	10,672	11,242	10,373	10,669		
Total Expenditures (See Below)	9,792.39	11,640	10,672	11,242	10,373	10,669		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,683.61	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,109.84	8,692	7,800	8,320	7,800	8,320		
Contractual Services	1,821.35	2,115	2,065	2,115	2,015	2,015		
Commodities	21.20	145	135	135	110	110		
Grants, Subsidies and Pensions								
Capital Expenditures	840.00	688	672	672	448	224		
Total Expenditures by Character (See Above)	9,792.39	11,640	10,672	11,242	10,373	10,669		

DEPARTMENT OF AGRICULTURE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	3,906.37	10,452	1,132	332	1,132	332		
Appropriation	438,542.00	472,092	576,715	563,218	476,967	480,574		
Federal Grants	—	—	—	—	3,848	2,400		
Other Departmental Revenue	47,072.40	48,305	57,225	66,225	39,225	39,225		
Transferred to Interest and Retirement of Maine Agricultural Bonds	(46,800.00)	(46,350)	(45,900)	(45,450)	(45,900)	(45,450)		
Transferred to Contributions and Transfers	(81.40)	—	—	—	—	—		
Total Available	442,639.37	484,499	589,172	584,325	475,272	477,081		
Total Expenditures (See Below)	409,378.38	483,367	588,840	584,193	474,940	476,949		
Unexpended Balance Carried to Next Year	10,452.38	1,132	332	132	332	132		
Unexpended Balance Lapsed	22,808.61	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	61,787.38	70,532	74,850	76,543	70,440	72,718		
Promotion of Agriculture	38,996.22	40,438	39,850	39,850	38,560	38,560		
Eastern States Exposition	1,835.84	1,710	—	—	—	—		
Division of Animal Industry	82,469.36	89,000	104,000	106,320	89,975	92,120		
Eradication of Bang's Disease	86,000.00	120,000	158,815	148,430	120,815	120,430		
Division of Inspection	68,565.60	75,025	100,850	85,175	74,979	76,446		
Division of Markets	36,126.81	47,349	72,925	90,925	44,621	41,725		
Division of Plant Industry	28,508.19	33,313	31,750	31,750	29,750	29,750		
State Soil Conservation	5,088.98	6,000	5,800	5,200	5,800	5,200		
Total Expenditures by Activity (See Above)	409,378.38	483,367	588,840	584,193	474,940	476,949		
REVENUE RECAPITULATION:								
Total Dedicated	47,072.40	48,305	57,225	66,225	43,073	41,625		
Total Undedicated	55,073.58	49,920	49,420	48,920	49,420	48,920		
Total Revenues	102,145.98	98,225	106,645	115,145	92,493	90,545		

DEPARTMENT OF AGRICULTURE
ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	69,532.00	70,532	74,850	76,543	70,440	72,718		
Federal Grants								
Other Departmental Revenue								
Total Available	69,532.00	70,532	74,850	76,543	70,440	72,718		
Total Expenditures (See Below)	61,787.38	70,532	74,850	76,543	70,440	72,718		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7,744.62	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	45,652.16	51,529	56,404	57,707	54,029	55,332		
Contractual Services	14,721.22	15,453	16,136	16,336	14,986	15,186		
Commodities	1,205.00	1,550	1,500	1,500	1,200	1,200		
Grants, Subsidies and Pensions								
Capital Expenditures	209.00	2,000	810	1,000	225	1,000		
Total Expenditures by Character (See Above)	61,787.38	70,532	74,850	76,543	70,440	72,718		

DEPARTMENT OF AGRICULTURE
PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairymen's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	488	—	—	—	—		
Appropriation	27,250.00	27,250	27,250	27,250	25,960	25,960		
Federal Grants								
Other Departmental Revenue	13,209.63	12,700	12,600	12,600	12,600	12,600		
Transferred to Contributions and Transfers	(40.00)	—	—	—	—	—		
Total Available	40,419.63	40,438	39,850	39,850	38,560	38,560		
Total Expenditures (See Below)	38,996.22	40,438	39,850	39,850	38,560	38,560		
Unexpended Balance Carried to Next Year	488.42	—	—	—	—	—		
Unexpended Balance Lapsed	934.99	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	4,269.34	5,865	5,870	5,870	4,770	4,770		
Commodities	185.60	185	190	190	190	190		
Grants, Subsidies and Pensions	34,303.27	33,500	33,500	33,500	33,500	33,500		
Capital Expenditures	238.01	888	290	290	100	100		
Total Expenditures by Character (See Above)	38,996.22	40,438	39,850	39,850	38,560	38,560		
REVENUE RECAPITULATION:								
Total Dedicated	13,209.63	12,700	12,600	12,600	12,600	12,600		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	13,209.63	12,700	12,600	12,600	12,600	12,600		

DEPARTMENT OF AGRICULTURE
MAINE BUILDING—EASTERN STATES EXPOSITION

Chapter 51, Resolves of 1923—Maine Building at Eastern States Exposition, Springfield, Mass., is operated for the purpose of exhibiting and promoting the sale of the products of Maine farms and industries, and advertising the State vacationally.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,685.86	760						
Appropriation								
Federal Grants								
Other Departmental Revenue	910.00	950						
Total Available	2,595.86	1,710						
Total Expenditures (See Below)	1,835.84	1,710						
Unexpended Balance Carried to Next Year	760.02	—						
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	225.00	200						
Contractual Services	1,601.59	1,495						
Commodities	9.25	15						
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,835.84	1,710						
REVENUE RECAPITULATION:								
Total Dedicated	910.00	950						
Total Undedicated								
Total Revenues	910.00	950						

DEPARTMENT OF AGRICULTURE
DIVISION OF ANIMAL INDUSTRY

Provides for all functions in connection with livestock and livestock and poultry diseases. This division of the Department of Agriculture embraces three activities, Administration, Dairy Division and Maine Egg Laying Test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	88,000.00	89,000	104,000	106,320	89,975	92,120		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(3.60)	—	—	—	—	—		
Total Available	87,996.40	89,000	104,000	106,320	89,975	92,120		
Total Expenditures (See Below)	82,469.36	89,000	104,000	106,320	89,975	92,120		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,527.04	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	46,886.24	52,560	59,715	61,745	54,715	56,745		
Contractual Services	19,679.95	22,630	29,060	28,845	20,835	20,870		
Commodities	15,058.86	13,260	14,675	14,930	14,125	14,130		
Grants, Subsidies and Pensions								
Capital Expenditures	844.31	550	550	800	300	375		
Total Expenditures by Character (See Above)	82,469.36	89,000	104,000	106,320	89,975	92,120		
EXPENDITURES BY ACTIVITY:								
Administration	17,753.66	20,800	29,720	30,240	20,195	20,615		
Dairy Division	40,763.58	45,400	49,565	50,555	45,565	46,555		
Maine Egg Laying Test	23,952.12	22,800	24,715	25,525	24,215	24,950		
Total Expenditures by Activity (See Above)	82,469.36	89,000	104,000	106,320	89,975	92,120		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	18,145.21	19,120	18,620	18,120	18,620	18,120		
Total Revenues	18,145.21	19,120	18,620	18,120	18,620	18,120		

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

Retirement of interest and principal of Bang's Disease bonds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	46,800.00	46,350	45,900	45,450	45,900	45,450		
Federal Grants								
Other Departmental Revenue								
Transferred to Interest on Maine Agriculture Bonds	(1,800.00)	(1,350)	(900)	(450)	(900)	(450)		
Transferred to Retirement on Maine Agriculture Bonds	(45,000.00)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)		
Total Available	—	—	—	—	—	—		
Total Expenditures	—	—	—	—	—	—		

DEPARTMENT OF AGRICULTURE
ERADICATION OF BANG'S DISEASE AND OTHER COMMUNICABLE DISEASES

Control and Eradication of Bang's Disease and other Contagious and Communicable Diseases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	86,000.00	120,000	158,815	148,430	120,815	120,430		
Federal Grants								
Other Departmental Revenue								
Total Available	86,000.00	120,000	158,815	148,430	120,815	120,430		
Total Expenditures (See Below)	86,000.00	120,000	158,815	148,430	120,815	120,430		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,757.40	4,850	6,730	7,095	6,730	7,095		
Contractual Services	17,366.52	43,840	56,585	50,585	43,585	43,585		
Commodities	2,760.68	3,750	4,750	5,000	3,750	3,950		
Grants, Subsidies and Pensions	64,115.40	67,000	90,000	85,000	66,000	65,050		
Capital Expenditures	—	560	750	750	750	750		
Total Expenditures by Character (See Above)	86,000.00	120,000	158,815	148,430	120,815	120,430		
EXPENDITURES BY ACTIVITY:								
Administration	21,884.60	53,000	68,815	63,430	54,815	55,380		
Condemnation of Domestic Animals	64,115.40	67,000	90,000	85,000	66,000	65,050		
Total Expenditures by Activity (See Above)	86,000.00	120,000	158,815	148,430	120,815	120,430		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	31,093.37	25,000	25,000	25,000	25,000	25,000		
Total Revenues	31,093.37	25,000	25,000	25,000	25,000	25,000		

DEPARTMENT OF AGRICULTURE
DIVISION OF INSPECTION

This appropriation is for the general enforcement of the Food and Drug Law, regulating the sale of seeds, feeds, fertilizer, foods, drugs, and insecticides and also the enforcement of the Slaughterhouse Law, Potato Branding Law, and the study and control of Blueberry Fly.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	825	—	—	—	—		
Appropriation	55,000.00	55,000	81,650	65,975	55,779	57,246		
Federal Grants								
Other Departmental Revenue	19,235.80	19,200	19,200	19,200	19,200	19,200		
Total Available	74,235.80	75,025	100,850	85,175	74,979	76,446		
Total Expenditures (See Below)	68,565.60	75,025	100,850	85,175	74,979	76,446		
Unexpended Balance Carried to Next Year	825.00	—	—	—	—	—		
Unexpended Balance Lapsed	4,845.20	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	26,183.50	29,464	35,790	37,810	32,319	33,831		
Contractual Services	41,364.29	44,021	46,695	46,650	41,945	41,900		
Commodities	671.30	715	715	715	715	715		
Grants, Subsidies and Pensions								
Capital Expenditures	346.51	825	17,650	—	—	—		
Total Expenditures by Character (See Above)	68,565.60	75,025	100,850	85,175	74,979	76,446		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	50,093.35	56,025	80,050	63,810	55,329	56,531		
Blueberry Fly Control	2,999.29	3,200	3,500	3,600	3,300	3,400		
Potato Branding Law	5,063.62	5,200	6,350	6,400	5,600	5,650		
Slaughterhouse Inspection	10,409.34	10,600	10,950	11,365	10,750	10,865		
Total Expenditures by Activity (See Above)	68,565.60	75,025	100,850	85,175	74,979	76,446		
REVENUE RECAPITULATION:								
Total Dedicated	19,235.80	19,200	19,200	19,200	19,200	19,200		
Total Undedicated	5,300.00	5,300	5,300	5,300	5,300	5,300		
Total Revenues	24,535.80	24,500	24,500	24,500	24,500	24,500		

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

For improving the marketing of agricultural products; purchase of farm supplies, improvement of quality through inspection and certification; educational work by lectures, demonstration, and exhibits; statistical work of crops, livestock and farm income; labeling of fresh eggs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	3,684	—	—	—	—		
Appropriation	28,210.00	28,210	47,500	56,500	33,348	31,900		
Federal Grants	5,000.00	7,455	18,000	27,000	3,848	2,400		
Other Departmental Revenue	7,699.77	8,000	7,425	7,425	7,425	7,425		
Transferred to Contributions and Transfers	(37.00)	—	—	—	—	—		
Total Available	40,872.77	47,349	72,925	90,925	44,621	41,725		
Total Expenditures (See Below)	36,126.81	47,349	72,925	90,925	44,621	41,725		
Unexpended Balance Carried to Next Year	3,684.10	—	—	—	—	—		
Unexpended Balance Lapsed	1,061.86	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	16,995.00	23,891	36,738	48,580	25,462	22,500		
Contractual Services	12,517.86	16,958	28,908	35,066	13,000	13,066		
Commodities	5,994.98	6,100	6,859	6,859	6,059	6,059		
Grants, Subsidies and Pensions								
Capital Expenditures	618.97	400	420	420	100	100		
Total Expenditures by Character (See Above)	36,126.81	47,349	72,925	90,925	44,621	41,725		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	21,289.32	26,210	36,925	36,925	22,773	22,325		
Labelling Fresh Eggs	6,287.80	—	—	—	—	—		
Inspection of Dairy and Poultry Products	3,641.40	—	—	—	—	—		
Hope-Flanagan Act	4,908.29	20,000	36,000	54,000	21,848	19,400		
Maine Poultry Improvement	—	1,139	—	—	—	—		
Total Expenditures by Activity (See Above)	36,126.81	47,349	72,925	90,925	44,621	41,725		
REVENUE RECAPITULATION:								
Total Dedicated	12,699.77	15,455	25,425	34,425	11,273	9,825		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	12,699.77	15,455	25,425	34,425	11,273	9,825		

DEPARTMENT OF AGRICULTURE

DIVISION OF PLANT INDUSTRY

Insect control Gypsy and Brown-tail Moth, Japanese Beetle, Nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool administration and inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,563	—	—	—	—		
Appropriation	31,750.00	31,750	31,750	31,750	29,750	29,750		
Federal Grants								
Other Departmental Revenue	1,017.20	—	—	—	—	—		
Transferred to Contributions and Transfers	(.80)	—	—	—	—	—		
Total Available	32,766.40	33,313	31,750	31,750	29,750	29,750		
Total Expenditures (See Below)	28,508.19	33,313	31,750	31,750	29,750	29,750		
Unexpended Balance Carried to Next Year	1,563.31	—	—	—	—	—		
Unexpended Balance Lapsed	2,694.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,866.58	16,450	17,588	18,400	16,588	17,400		
Contractual Services	11,347.73	13,350	11,612	12,400	10,612	11,400		
Commodities	1,231.16	950	950	950	950	950		
Grants, Subsidies and Pensions								
Capital Expenditures	62.72	2,563	1,600	—	1,600	—		
Total Expenditures by Character (See Above)	28,508.19	33,313	31,750	31,750	29,750	29,750		
REVENUE RECAPITULATION:								
Total Dedicated	1,017.20	—	—	—	—	—		
Total Undedicated	535.00	500	500	500	500	500		
Total Revenues	1,552.20	500	500	500	500	500		

DEPARTMENT OF AGRICULTURE
STATE SOIL CONSERVATION

The appropriation is set up to pay the expenses of the State Soil Conservation Committee in connection with the organization of soil conservation districts; to provide funds for districts organized under the State Soil Conservation District's law; and to provide funds for the purchase of office supplies and field equipment, and repair parts for equipment used within the districts to assist farmers in applying soil conservation practices to their farm lands.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	2,220.51	3,132	1,132	332	1,132	332		
Appropriation	6,000.00	4,000	5,000	5,000	5,000	5,000		
Federal Grants								
Other Departmental Revenue								
Total Available	8,220.51	7,132	6,132	5,332	6,132	5,332		
Total Expenditures (See Below)	5,088.98	6,000	5,800	5,200	5,800	5,200		
Unexpended Balance Carried to Next Year	3,131.53	1,132	332	132	332	132		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,819.09	3,000	2,800	2,800	2,800	2,800		
Commodities	662.92	500	500	500	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures	1,606.97	2,500	2,500	1,900	2,500	1,900		
Total Expenditures by Character (See Above)	5,088.98	6,000	5,800	5,200	5,800	5,200		

MAINE DEVELOPMENT COMMISSION

The purpose of this appropriation is for the development and advertising of Maine's Natural Resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	12,622.16	25,326	—	—	—	—		
Appropriation	234,360.00	234,360	350,000	350,000	279,500	279,500		
Federal Grants								
Other Departmental Revenue	35,675.66	180	—	—	—	—		
Transferred to Contributions and Transfers	(1,439.35)	—	—	—	—	—		
Transferred from Contingent Account	3,500.00	—	—	—	—	—		
Total Available	284,718.47	259,866	350,000	350,000	279,500	279,500		
Total Expenditures (See Below)	259,392.10	259,866	350,000	350,000	279,500	279,500		
Unexpended Balance Carried to Next Year	25,326.37	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	42,647.21	52,419	52,939	52,939	47,939	47,939		
Contractual Services	204,429.67	181,883	262,200	262,200	199,200	199,200		
Commodities	4,765.32	4,600	4,600	4,600	4,600	4,600		
Grants, Subsidies and Pensions	5,354.00	7,500	7,500	7,500	5,500	5,500		
Reserve	—	9,100	22,161	22,161	22,161	22,161		
Capital Expenditures	2,195.90	4,364	600	600	100	100		
Total Expenditures by Character (See Above)	259,392.10	259,866	350,000	350,000	279,500	279,500		
EXPENDITURES BY ACTIVITY:								
Administration	20,210.22	17,548	18,465	18,465	18,465	18,465		
Recreation	102,111.04	105,526	162,000	162,000	124,000	124,000		
Publicity	30,413.07	31,240	31,740	31,740	31,535	31,535		
Industry	23,491.68	25,199	36,303	36,303	26,000	26,000		
Agriculture	15,850.21	30,409	31,725	31,725	20,339	20,339		
Sea and Shore Fisheries	25,381.36	27,285	38,306	38,306	28,000	28,000		
Geology	8,751.34	9,049	9,300	9,300	9,000	9,000		
Promotion of Shell Beans	32,998.38	1,195	—	—	—	—		
Kittery Information Bureau	184.80	3,315	—	—	—	—		
Reserve	—	9,100	22,161	22,161	22,161	22,161		
Total Expenditures by Activity (See Above)	259,392.10	259,866	350,000	350,000	279,500	279,500		
REVENUE RECAPITULATION:								
Total Dedicated	35,675.66	180	—	—	—	—		
Total Undedicated								
Total Revenues	35,675.66	180	—	—	—	—		

DEPARTMENT OF FORESTRY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	14,935.02	23,730	—	—	—	—		
Appropriation	131,959.00	141,204	427,978	390,389	141,608	145,956		
Federal Grants	20,087.49	22,900	49,600	50,473	20,300	20,300		
Other Departmental Revenue	17,152.08	14,350	3,050	4,550	2,870	2,870		
Transferred to Contributions and Transfers	(6.85)	—	—	—	—	—		
Transferred from Contingent Account	139,881.06	10,000	—	—	—	—		
Transferred to State Highway Commission	(71.13)	—	—	—	—	—		
Total Available	323,936.67	212,184	480,628	445,412	164,778	169,126		
Total Expenditures (See Below)	294,529.67	205,981	480,628	445,412	164,778	169,126		
Unexpended Balance Carried to Next Year	23,730.14	—	—	—	—	—		
Unexpended Balance Lapsed	5,676.86	6,203	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	11,834.00	12,080	17,028	17,066	10,928	11,166		
Administration of Public Lands	819.50	1,000	1,000	1,000	1,000	1,000		
State Forest Nursery	1,667.26	2,400	6,000	6,000	2,120	2,120		
Aid to Towns for Forest Fires	97,931.43	20,000	35,000	35,000	20,000	20,000		
Control of White Pine Blister Rust	6,918.54	7,100	15,500	15,500	7,100	7,150		
General Forestry	136,617.62	103,016	284,000	245,500	79,907	82,607		
Entomology	38,741.32	46,585	63,500	65,000	43,723	45,083		
Entomology—Spruce Budworm	—	8,500	—	—	—	—		
Farm Forestry	—	5,300	58,600	60,346	—	—		
Total Expenditures by Activity (See Above)	294,529.67	205,981	480,628	445,412	164,778	169,126		
REVENUE RECAPITULATION:								
Total Dedicated	37,239.57	37,250	52,650	55,023	23,170	23,170		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	37,239.57	37,250	52,650	55,023	23,170	23,170		

DEPARTMENT OF FORESTRY

ADMINISTRATION

One-half salary of Forest Commissioner, Salaries of two clerks, and general office operating expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	11,830.00	12,030	16,978	17,016	10,878	11,116		
Federal Grants								
Other Departmental Revenue	127.38	50	50	50	50	50		
Transferred to Contributions and Transfers	(5.12)	—	—	—	—	—		
Total Available	11,952.26	12,080	17,028	17,066	10,928	11,166		
Total Expenditures (See Below)	11,834.00	12,080	17,028	17,066	10,928	11,166		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	118.26	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,727.52	9,148	7,048	7,286	7,048	7,286		
Contractual Services	2,236.52	2,210	8,080	8,080	2,880	2,880		
Commodities	869.96	722	1,200	1,200	900	900		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	700	500	100	100		
Total Expenditures by Character (See Above)	11,834.00	12,080	17,028	17,066	10,928	11,166		
REVENUE RECAPITULATION:								
Total Dedicated	127.38	50	50	50	50	50		
Total Undedicated								
Total Revenues	127.38	50	50	50	50	50		

DEPARTMENT OF FORESTRY
ADMINISTRATION OF PUBLIC LANDS

Apprehending trespassers, supervision of stumpage sales, and the locations and the relocation of lot lines.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	819.50	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	180.50	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	416.69	720	720	720	720	720		
Contractual Services	402.81	280	280	280	280	280		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	819.50	1,000	1,000	1,000	1,000	1,000		

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

For support of nursery for educational purposes at University of Maine. Nursery is used to encourage reforestation by furnishing planting stock at cost.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	4,700	3,200	1,000	1,000		
Federal Grants	614.49	250	300	300	300	300		
Other Departmental Revenue	53.00	1,150	1,000	2,500	820	820		
Total Available	1,667.49	2,400	6,000	6,000	2,120	2,120		
Total Expenditures (See Below)	1,667.26	2,400	6,000	6,000	2,120	2,120		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.23	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	762.74	1,830	3,500	3,500	1,100	1,100		
Contractual Services	344.70	220	950	950	420	420		
Commodities	559.82	350	1,550	1,550	600	600		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,667.26	2,400	6,000	6,000	2,120	2,120		
REVENUE RECAPITULATION:								
Total Dedicated	667.49	1,400	1,300	2,800	1,120	1,120		
Total Undedicated								
Total Revenues	667.49	1,400	1,300	2,800	1,120	1,120		

DEPARTMENT OF FORESTRY

AID TO TOWNS FOR FOREST FIRES

The State reimburses the towns and cities one-half of suppression costs incurred by forest fire wardens as provided for in Public Laws 1945, Section 58, Chapter 362.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	14,535.02	—	—	—	—	—		
Appropriation	20,000.00	20,000	35,000	35,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Fund	57,173.06	—	—	—	—	—		
Transferred from General Forestry Purposes	6,417.72	—	—	—	—	—		
Total Available	98,125.80	20,000	35,000	35,000	20,000	20,000		
Total Expenditures (See Below)	97,931.43	20,000	35,000	35,000	20,000	20,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	194.37	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	6.25	—	25	25	25	25		
Commodities	145.85	500	1,000	1,000	500	500		
Grants, Subsidies and Pensions	97,779.33	19,500	33,975	33,975	19,475	19,475		
Capital Expenditures								
Total Expenditures by Character (See Above)	97,931.43	20,000	35,000	35,000	20,000	20,000		

DEPARTMENT OF FORESTRY
CONTROL OF WHITE PINE BLISTER RUST

Cooperative program with Federal Government, towns and pine tree owners. Educational program, scouting and supervision furnished by Federal Government with labor furnished by State, towns and owners.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,055.00	7,100	15,500	15,500	7,100	7,150		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(14.43)	—	—	—	—	—		
Total Available	7,040.57	7,100	15,500	15,500	7,100	7,150		
Total Expenditures (See Below)	6,918.54	7,100	15,500	15,500	7,100	7,150		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	122.03	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,629.40	3,685	5,047	5,047	4,197	4,247		
Contractual Services	1,055.44	1,477	2,378	2,378	1,378	1,378		
Commodities	4.52	58	75	75	25	25		
Grants, Subsidies and Pensions	1,229.18	1,880	8,000	8,000	1,500	1,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	6,918.54	7,100	15,500	15,500	7,100	7,150		

DEPARTMENT OF FORESTRY
GENERAL FORESTRY PURPOSES

Fire prevention in Organized Towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	400.00	19,301	—	—	—	—		
Appropriation	49,715.00	49,715	262,000	223,500	57,907	60,607		
Federal Grants	19,473.00	20,000	20,000	20,000	20,000	20,000		
Other Departmental Revenue	10,971.70	4,000	2,000	2,000	2,000	2,000		
Transferred from Contingent Account	82,708.00	10,000	—	—	—	—		
Transferred to Contributions and Transfers	(56.70)	—	—	—	—	—		
Transferred to Aid to Towns for Forest Fires	(6,417.72)	—	—	—	—	—		
Total Available	156,793.28	103,016	284,000	245,500	79,907	82,607		
Total Expenditures (See Below)	136,617.62	103,016	284,000	245,500	79,907	82,607		
Unexpended Balance Carried to Next Year	19,300.74	—	—	—	—	—		
Unexpended Balance Lapsed	874.92	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	63,774.94	64,515	110,000	116,000	66,000	68,000		
Contractual Services	24,161.87	18,685	52,300	53,500	12,807	14,007		
Commodities	3,670.73	222	16,100	9,500	1,000	500		
Grants, Subsidies and Pensions	224.15	—	500	500	100	100		
Capital Expenditures	44,785.93	19,594	105,100	66,000	—	—		
Total Expenditures by Character (See Above)	136,617.62	103,016	284,000	245,500	79,907	82,607		
REVENUE RECAPITULATION:								
Total Dedicated	30,444.70	24,000	22,000	22,000	22,000	22,000		
Total Undedicated								
Total Revenues	30,444.70	24,000	22,000	22,000	22,000	22,000		

DEPARTMENT OF FORESTRY
ENTOMOLOGY

Investigation and control of insects and diseases attacking forest and shade trees. The work also includes identification and control of insects attacking market and flower gardens, stored products, household goods, men and animals. Mosquito control, investigation and control of obnoxious plant and animal life.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	4,429	—	—	—	—		
Appropriation	41,359.00	41,859	63,500	65,000	43,723	45,083		
Federal Grants								
Other Departmental Revenue	6,000.00	6,500	—	—	—	—		
Transferred to Contributions and Transfers	(1.73)	—	—	—	—	—		
Total Available	47,357.27	52,788	63,500	65,000	43,723	45,083		
Total Expenditures (See Below)	38,741.32	46,585	63,500	65,000	43,723	45,083		
Unexpended Balance Carried to Next Year	4,429.40	—	—	—	—	—		
Unexpended Balance Lapsed	4,186.55	6,203	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	28,755.55	32,113	37,712	39,299	34,135	35,582		
Contractual Services	7,637.94	11,957	21,792	21,799	8,792	8,799		
Commodities	1,239.59	764	796	702	796	702		
Grants, Subsidies and Pensions	6.00	—	—	—	—	—		
Capital Expenditures	1,102.24	1,751	3,200	3,200	—	—		
Total Expenditures by Character (See Above)	38,741.32	46,585	63,500	65,000	43,723	45,083		
REVENUE RECAPITULATION:								
Total Dedicated	6,000.00	6,500	—	—	—	—		
Total Undedicated								
Total Revenues	6,000.00	6,500	—	—	—	—		

DEPARTMENT OF FORESTRY
FARM FORESTRY

To advise farmers on proper management of farm woodlots.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	29,300	30,173	—	—		
Federal Grants	—	2,650	29,300	30,173	—	—		
Other Departmental Revenue	—	2,650	—	—	—	—		
Total Available	—	5,300	58,600	60,346	—	—		
Total Expenditures (See Below)	—	5,300	58,600	60,346	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	4,160	40,200	42,946	—	—		
Contractual Services	—	1,000	15,400	15,400	—	—		
Commodities	—	140	3,000	2,000	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	5,300	58,600	60,346	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	5,300	29,300	30,173	—	—		
Total Undedicated								
Total Revenues	—	5,300	29,300	30,173	—	—		

DEPARTMENT OF SEA AND SHORE FISHERIES

For operations of the Department of Sea and Shore Fisheries, which serves the Commercial Salt Water Fishing Industry of Maine on all phases of law enforcement, conservation, propagation and marketing.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	4,500.00	15,367	9,927	7,189	9,927	7,189		
Appropriation	178,486.00	176,486	177,312	177,908	173,412	176,308		
Federal Grants								
Other Departmental Revenue	24,493.38	18,325	19,575	19,575	19,575	19,575		
Transferred to Contributions and Transfers	(3,708.61)	(3,640)	(3,640)	(3,640)	(3,640)	(3,640)		
Total Available	203,770.77	206,538	203,174	201,032	199,274	199,432		
Total Expenditures (See Below)	184,087.52	196,462	195,985	197,413	192,085	195,813		
Unexpended Balance Carried to Next Year	15,367.05	9,927	7,189	3,619	7,189	3,619		
Unexpended Balance Lapsed	4,316.20	149	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	103,308.83	115,784	114,905	117,433	114,905	117,433		
Contractual Services	47,023.78	43,833	48,580	48,980	48,380	47,780		
Commodities	18,509.27	23,565	21,425	22,425	21,425	22,425		
Grants, Subsidies and Pensions	71.50	120	150	150	150	150		
Capital Expenditures	15,174.14	13,160	10,925	8,425	7,225	8,025		
Total Expenditures by Character (See Above)	184,087.52	196,462	195,985	197,413	192,085	195,813		
EXPENDITURES BY ACTIVITY:								
Administration	26,098.70	24,975	25,934	26,746	25,934	26,746		
Statistical	4,467.03	4,699	4,409	4,409	4,409	4,409		
Warden Service	87,978.25	95,219	91,581	91,581	91,581	91,581		
Research	12,091.24	14,195	21,488	22,320	17,588	20,720		
Patrol Boats	12,725.77	12,945	13,131	11,291	13,131	11,291		
Conservation and Propagation	11,672.27	19,244	15,964	17,172	15,964	17,172		
University of Maine Research Project	3,500.00	5,000	5,000	5,000	5,000	5,000		
University of Maine Study of Lobster Disease	1,150.36	—	—	—	—	—		
Laboratory and Workshop	5,233.55	5,545	3,275	3,275	3,275	3,275		
Lobster Rearing Station	19,170.35	14,640	15,203	15,619	15,203	15,619		
Total Expenditures by Activity (See Above)	184,087.52	196,462	195,985	197,413	192,085	195,813		
REVENUE RECAPITULATION:								
Total Dedicated	24,493.38	18,325	19,575	19,575	19,575	19,575		
Total Undedicated	61,521.14	66,430	64,220	64,220	64,220	64,220		
Total Revenues	86,014.52	84,755	83,795	83,795	83,795	83,795		

ATLANTIC SEA RUN SALMON

Sea Run Salmon restoration and management.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,576	1,896	—	1,896	—		
Appropriation	—	—	40,524	25,745	—	—		
Federal Grants								
Other Departmental Revenue	2,090.00	2,000	—	—	2,000	2,000		
Total Available	2,090.00	3,576	42,420	25,745	3,896	2,000		
Total Expenditures (See Below)	514.31	1,680	42,420	25,745	3,896	2,000		
Unexpended Balance Carried to Next Year	1,575.69	1,896	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	120.00	600	12,675	16,100	200	200		
Contractual Services	192.51	960	3,670	6,070	496	500		
Commodities	201.80	120	2,075	2,075	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	24,000	1,500	2,700	800		
Total Expenditures by Character (See Above)	514.31	1,680	42,420	25,745	3,896	2,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,090.00	2,000	—	—	2,000	2,000		
Total Undedicated								
Total Revenues	2,090.00	2,000	—	—	2,000	2,000		

DEPARTMENT OF SEA AND SHORE FISHERIES
NEW LOBSTER REARING STATION

The construction of a rearing station at Lamoine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	27,039.43	27,039	27,039	27,039	27,039	27,039		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	27,039.43	27,039	27,039	27,039	27,039	27,039		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	27,039.43	27,039	27,039	27,039	27,039	27,039		
Unexpended Balance Lapsed								

ATLANTIC STATES MARINE FISHERIES COMMISSION

Maine's contribution toward support of an Interstate compact to promote better utilization of the fisheries of the Atlantic Seaboard.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,300.00	1,300	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,300.00	1,300	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,235.00	1,300	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	65.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	148.07	200	200	200	200	200		
Commodities								
Grants, Subsidies and Pensions	1,086.93	1,100	1,300	1,300	1,300	1,300		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,235.00	1,300	1,500	1,500	1,500	1,500		

DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH

This activity provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	8,604.88	9,395	3,148	—	3,148	—		
Appropriation	251,637.00	259,637	326,675	343,874	275,000	300,000		
Federal Grants								
Other Departmental Revenue	48,679.22	43,000	49,000	49,000	49,000	49,000		
Transferred to Contributions and Transfers	(4.44)	—	—	—	—	—		
Total Available	308,916.66	312,032	378,823	392,874	327,148	349,000		
Total Expenditures (See Below)	296,198.61	308,884	378,823	392,874	327,148	349,000		
Unexpended Balance Carried to Next Year	9,395.06	3,148	—	—	—	—		
Unexpended Balance Lapsed	3,322.99	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	200,232.75	217,305	247,088	261,139	230,236	251,139		
Contractual Services	64,715.12	65,567	89,510	89,510	69,510	69,510		
Commodities	17,753.80	16,350	26,075	26,075	13,152	14,101		
Grants, Subsidies and Pensions	8,548.00	9,200	13,200	13,200	13,200	13,200		
Capital Expenditures	4,948.94	462	2,950	2,950	1,050	1,050		
Total Expenditures by Character (See Above)	296,198.61	308,884	378,823	392,874	327,148	349,000		
EXPENDITURES BY ACTIVITY:								
Central Administration	21,283.42	22,530	28,467	28,977	24,467	25,477		
District Health Centers	53,715.66	58,617	80,100	83,702	69,048	74,502		
Vital Statistics	20,823.37	22,200	23,213	23,273	20,813	20,873		
Cancer Control	2,970.85	—	—	—	—	—		
Diagnostic Laboratory	28,283.73	25,884	27,917	28,212	23,017	23,312		
Mental Health	8,632.70	8,468	9,038	9,323	9,038	9,323		
Dental Health	4,521.62	8,126	30,811	31,771	13,361	14,321		
Hospital Services	8,015.80	8,975	9,546	9,802	9,546	9,802		
Sanitary Engineering	8,490.87	16,397	19,738	20,404	16,538	20,204		
Sanitary Engineering—Field	958.04	—	4,687	4,895	2,787	4,495		
Communicable Disease	14,979.22	11,658	14,808	14,808	13,335	14,284		
Tuberculosis Control	24,269.62	20,809	27,751	28,093	26,751	27,093		
Public Health Nursing	11,300.13	9,622	11,697	11,697	8,397	8,397		
Public Health Nursing—Field	59,101.55	76,867	67,551	74,314	67,551	74,314		
Venereal Disease Control	22,492.95	18,731	23,499	23,603	22,499	22,603		
Rapid Treatment Program	4,390.46	—	—	—	—	—		
Bedding	1,968.62	—	—	—	—	—		
Total Expenditures by Activity (See Above)	296,198.61	308,884	378,823	392,874	327,148	349,000		
REVENUE RECAPITULATION:								
Total Dedicated	48,679.22	43,000	49,000	49,000	49,000	49,000		
Total Undedicated								
Total Revenues	48,679.22	43,000	49,000	49,000	49,000	49,000		

DEPARTMENT OF HEALTH AND WELFARE—BUREAU OF HEALTH
HOSPITAL PLANNING SURVEY

Provides funds for the administration of the Hospital Construction Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,873	4,065	3,000	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	3,873	4,065	3,000	3,500		
Total Expenditures (See Below)	2,555.00	3,500	3,873	4,065	3,000	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	945	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,672.80	2,668	2,823	3,015	2,200	2,700		
Contractual Services	804.66	832	1,000	1,000	750	750		
Commodities	77.54	—	50	50	50	50		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,555.00	3,500	3,873	4,065	3,000	3,500		

SANITARY WATER BOARD

To perform the duties of the Sanitary Water Board as required by Public Laws, Chapter 72, Revised Statutes of 1944, amended by Chapter 345, Public Laws of 1945, Chapter 266, Public Laws of 1947, and Chapter 158, Public Laws of 1947. All of these laws relate to the study, prevention and abatement of pollution to waterways in the State of Maine, and it is the duty of the Board to enforce and carry out their provisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,300.00	12,800	18,891	18,937	14,000	15,000		
Federal Grants								
Other Departmental Revenue	50.00	50	—	—	—	—		
Transferred to Contributions and Transfers	(27.56)	—	—	—	—	—		
Total Available	12,322.44	12,850	18,891	18,937	14,000	15,000		
Total Expenditures (See Below)	10,491.67	12,655	18,891	18,937	14,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,830.77	195	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,456.20	7,280	13,252	13,512	9,252	10,566		
Contractual Services	3,512.94	4,625	5,075	5,175	4,184	4,184		
Commodities	462.06	700	250	250	250	250		
Grants, Subsidies and Pensions								
Capital Expenditures	88.03	50	314	—	314	—		
Total Expenditures by Character (See Above)	10,519.23	12,655	18,891	18,937	14,000	15,000		
REVENUE RECAPITULATION:								
Total Dedicated	50	50	—	—	—	—		
Total Undedicated								
Total Revenues	50	50	—	—	—	—		

AID TO CHARITABLE INSTITUTIONS

SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	43,050.00	42,550	60,350	63,750	42,550	42,550		
Federal Grants								
Other Departmental Revenue								
Total Available	43,050.00	42,550	60,350	63,750	42,550	42,550		
Total Expenditures (See Below)	34,086.84	42,550	60,350	63,750	42,550	42,550		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,963.16	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Bangor Anti T. B. Association	2,999.13	3,000	—	—	3,000	3,000		
Children's Aid Society	644.42	1,500	—	—	1,500	1,500		
Good Samaritan Home Association	5,000.00	5,000	6,000	6,000	5,000	5,000		
Healy Asylum	3,000.00	3,000	6,000	6,000	3,000	3,000		
Home for Aged Women—Belfast	1,000.00	500	500	500	500	500		
Maine Children's Home Society	2,986.50	3,000	4,000	4,000	3,000	3,000		
Maine Institution for the Blind	8,501.25	12,000	18,900	22,000	12,000	12,000		
Opportunity Farm	1,498.00	1,500	4,200	4,500	1,500	1,500		
St. Joseph's Orphanage	3,800.00	3,800	6,000	6,000	3,800	3,800		
St. Elizabeth's Asylum	2,500.00	2,500	4,950	4,950	2,500	2,500		
St. Louis Home and School for Boys	1,216.30	1,250	3,000	3,000	1,250	1,250		
Temporary Home for Women and Children	—	4,000	4,800	4,800	4,000	4,000		
York County Children's Aid Society	941.24	1,500	2,000	2,000	1,500	1,500		
Total Expenditures by Activity (See Above)	34,086.84	42,550	60,350	63,750	42,550	42,550		

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF SOCIAL WELFARE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance	248,493.59	187,798	10,000	—	10,000	—		
Appropriation	6,152,530.00	6,061,450	6,725,672	6,957,867	6,446,000	6,454,000		
Federal Grants	4,247,138.27	5,069,307	5,943,784	6,179,050	5,845,584	5,847,584		
Other Departmental Revenue	524,856.88	532,676	614,005	642,300	514,005	514,005		
Transfer to Contributions and Transfers	(2.10)	—	—	—	—	—		
Transfer from World War Assistance	—	15,000	—	—	—	—		
Total Available	11,173,016.64	11,866,231	13,293,461	13,779,217	12,815,589	12,815,589		
Total Expenditures (See Below)	10,793,066.61	11,914,913	13,293,461	13,779,217	12,815,589	12,815,589		
Unexpended Balance Carried to Next Year	187,798.28	10,000	—	—	—	—		
Unexpended Balance Lapsed	192,151.75	(58,682)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	747,307.61	791,036	842,025	863,674	815,000	815,000		
Aid to the Blind	280,794.50	284,055	293,100	293,100	293,100	293,100		
Services for the Blind	41,950.19	49,800	55,700	55,700	51,000	51,000		
Aid to Dependent Children	1,932,567.50	2,831,376	3,515,505	3,762,800	2,700,305	2,700,305		
Board and Care of Neglected Children	752,455.29	756,199	802,800	846,100	750,000	750,000		
Passamaquoddy Indians	68,323.22	76,974	83,318	83,318	77,000	77,000		
Penobscot Indians	48,574.67	48,484	50,100	50,100	49,000	49,000		
Examination and Commitment of Insane	65.97	500	—	—	—	—		
Support of State Paupers	642,475.29	576,000	602,000	602,000	583,000	583,000		
Old Age Assistance	5,509,239.02	5,724,730	6,286,684	6,459,950	6,735,684	6,735,684		
Old Age Assistance Burials	51,861.57	60,000	60,000	60,000	60,000	60,000		
Special Pensions	70,620.75	67,050	57,000	57,000	57,000	57,000		
Burial of Soldiers, Sailors and Their Widows	300.00	800	—	—	—	—		
Indian Island to Old Town Ferry	10.00	4,289	—	—	—	—		
Jefferson Camp	68,521.03	65,620	67,229	67,475	66,500	66,500		
Aid to Public and Private Hospitals	578,000.00	578,000	578,000	578,000	578,000	578,000		
Total Expenditures by Activity (See Above)	10,793,066.61	11,914,913	13,293,461	13,779,217	12,815,589	12,815,589		
REVENUE RECAPITULATION:								
Total Dedicated	4,771,995.15	5,601,983	6,557,789	6,821,350	6,359,589	6,361,589		
Total Undedicated	199,974.32	25,000	25,000	25,000	25,000	25,000		
Total Revenues	4,971,969.47	5,626,983	6,582,789	6,846,350	6,384,589	6,386,589		

DEPARTMENT OF HEALTH AND WELFARE
GENERAL WELFARE ADMINISTRATION

Provides for the cost of administration of Health and Welfare Department exclusive of Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	22,000.68	8,492	10,000	—	10,000	—		
Appropriation	539,200.00	549,200	590,025	604,674	557,000	565,000		
Federal Grants	248,089.99	248,976	242,000	259,000	248,000	250,000		
Other Departmental Revenue	412.50	—	—	—	—	—		
Transferred to Contributions and Transfers	(1.85)	—	—	—	—	—		
Total Available	809,701.32	806,668	842,025	863,674	815,000	815,000		
Total Expenditures (See Below)	747,307.61	791,036	842,025	863,674	815,000	815,000		
Unexpended Balance Carried to Next Year	8,492.15	10,000	—	—	—	—		
Unexpended Balance Lapsed	53,901.56	5,632	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	584,736.80	627,979	654,425	678,574	645,000	650,000		
Contractual Services	133,070.72	150,352	166,500	166,500	155,000	150,000		
Commodities	13,145.21	9,525	13,850	12,850	12,000	12,000		
Grants, Subsidies and Pensions	171.00	1,000	2,000	2,000	1,000	1,000		
Capital Expenditures	16,183.88	2,180	5,250	3,750	2,000	2,000		
Total Expenditures by Character (See Above)	747,307.61	791,036	842,025	863,674	815,000	815,000		
EXPENDITURES BY ACTIVITY:								
Executive	38,473.10	28,341	31,096	30,231	28,596	28,731		
Business Management	59,077.76	52,797	57,103	57,677	54,603	55,077		
Accounts and Audit	49,069.26	51,102	48,278	48,458	48,278	48,458		
Research and Statistics	12,131.81	15,468	15,734	15,994	15,734	15,744		
Social Service Index	6,255.61	6,159	6,003	6,107	6,003	6,107		
Bureau of Social Welfare	8,157.71	8,564	9,013	9,115	9,013	8,715		
Public Assistance—State	16,857.77	18,349	19,112	18,674	18,612	18,674		
Old Age Assistance	17,837.77	19,944	22,000	22,000	21,650	21,000		
Aid to Blind	1,773.96	1,430	1,600	1,600	1,600	1,600		
Aid to Dependent Children	2,975.75	3,917	5,400	5,400	5,400	4,400		
Public Assistance—Field	323,656.15	339,004	362,168	378,972	347,993	346,398		
Child Welfare—State	5,697.48	18,751	18,488	18,594	18,488	17,244		
Child Welfare—Field	107,837.95	118,700	129,953	133,703	123,953	126,703		
Unallocated	33,408.56	34,540	36,251	36,407	36,251	36,407		
Personnel Training	2,448.00	3,448	4,570	4,570	3,570	3,570		
Licensing	6,064.54	9,426	10,576	10,680	10,576	10,680		
Services for the Blind	21,063.94	25,288	25,853	26,537	25,853	26,537		
General Relief	30,641.62	31,634	33,032	33,160	33,032	33,160		
Indians	3,878.87	4,174	4,795	4,795	4,795	4,795		
Examination of Insane and Burial Soldiers and Sailors and Widows	—	—	1,000	1,000	1,000	1,000		
Total Expenditures by Activity (See Above)	747,307.61	791,036	842,025	863,674	815,000	815,000		
REVENUE RECAPITULATION:								
Total Dedicated	248,502.49	248,976	242,000	259,000	248,000	250,000		
Total Undedicated	341.71	—	—	—	—	—		
Total Revenues	248,844.20	248,976	242,000	259,000	248,000	250,000		

DEPARTMENT OF HEALTH AND WELFARE
AID TO THE BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	12,922.50	4,252	—	—	—	—		
Appropriation	150,000.00	150,000	110,000	110,000	110,000	110,000		
Federal Grants	150,790.09	175,475	183,100	183,100	183,100	183,100		
Other Departmental Revenue	357.76	—	—	—	—	—		
Transferred to Board and Care	—	(33,800)	—	—	—	—		
Transferred to Aid to Dependent Children	(1,700.00)	—	—	—	—	—		
Total Available	312,370.35	295,927	293,100	293,100	293,100	293,100		
Total Expenditures (See Below)	280,794.50	284,055	293,100	293,100	293,100	293,100		
Unexpended Balance Carried to Next Year	4,252.24	—	—	—	—	—		
Unexpended Balance Lapsed	27,323.61	11,872	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	300	500	500	500	500		
Commodities								
Grants, Subsidies and Pensions	280,794.50	283,755	292,600	292,600	292,600	292,600		
Capital Expenditures								
Total Expenditures by Character (See Above)	280,794.50	284,055	293,100	293,100	293,100	293,100		
EXPENDITURES BY ACTIVITY:								
General Services	2,800.00	3,500	4,500	4,500	4,500	4,500		
Assistance Payments	277,994.50	280,555	288,600	288,600	288,600	288,600		
Total Expenditures by Activity (See Above)	280,794.50	284,055	293,100	293,100	293,100	293,100		
REVENUE RECAPITULATION:								
Total Dedicated	151,147.85	175,475	183,100	183,100	183,100	183,100		
Total Undedicated								
Total Revenues	151,147.85	175,475	183,100	183,100	183,100	183,100		

DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR THE BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	33.77	—	—	—	—	—		
Appropriation	44,800.00	44,800	49,700	49,700	45,000	45,000		
Federal Grants	4,174.77	5,000	6,000	6,000	6,000	6,000		
Other Departmental Revenue								
Total Available	49,008.54	49,800	55,700	55,700	51,000	51,000		
Total Expenditures (See Below)	41,950.19	49,800	55,700	55,700	51,000	51,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7,058.35	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	4,184.32	4,180	6,700	6,700	4,700	4,700		
Commodities	1,011.05	1,720	3,000	3,000	3,000	3,000		
Grants, Subsidies and Pensions	36,754.82	43,900	46,000	46,000	43,300	43,300		
Capital Expenditures								
Total Expenditures by Character (See Above)	41,950.19	49,800	55,700	55,700	51,000	51,000		
EXPENDITURES BY ACTIVITY:								
General Services	1,691.83	1,800	3,200	3,200	3,000	3,000		
Medical Services	5,074.76	5,000	7,500	7,500	5,000	5,000		
Education (Children)	25,975.06	33,000	33,000	33,000	33,000	33,000		
Vocational Rehabilitation	9,208.54	10,000	12,000	12,000	10,000	10,000		
Total Expenditures by Activity (See Above)	41,950.19	49,800	55,700	55,700	51,000	51,000		
REVENUE RECAPITULATION:								
Total Dedicated	4,174.77	5,000	6,000	6,000	6,000	6,000		
Total Undedicated								
Total Revenues	4,174.77	5,000	6,000	6,000	6,000	6,000		

DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

Formerly known as Mothers Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government, and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	6,444.76	—	—	—	—	—		
Appropriation	700,000.00	710,000	1,436,000	1,543,000	1,100,000	1,100,000		
Federal Grants	721,500.97	1,254,000	1,580,000	1,692,000	1,200,800	1,200,800		
Other Departmental Revenue	414,623.88	436,376	499,505	527,800	399,505	399,505		
Transferred from World War Assistance	—	15,000	—	—	—	—		
Transferred from Aid to Blind	1,700.00	—	—	—	—	—		
Transferred from Old Age Assistance	98,640.00	424,000	—	—	—	—		
Total Available	1,942,909.61	2,839,376	3,515,505	3,762,800	2,700,305	2,700,305		
Total Expenditures (See Below)	1,932,567.50	2,831,376	3,515,505	3,762,800	2,700,305	2,700,305		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	10,342.11	8,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,932,567.50	2,831,376	3,515,505	3,762,800	2,700,305	2,700,305		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,932,567.50	2,831,376	3,515,505	3,762,800	2,700,305	2,700,305		
REVENUE RECAPITULATION:								
Total Dedicated	1,136,124.85	1,690,376	2,079,505	2,219,800	1,600,305	1,600,305		
Total Undedicated								
Total Revenues	1,136,124.85	1,690,376	2,079,505	2,219,800	1,600,305	1,600,305		

DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	4,197.04	6,399	—	—	—	—		
Appropriation	716,000.00	716,000	802,800	846,100	750,000	750,000		
Federal Grants								
Other Departmental Revenue	10.00	—	—	—	—	—		
Transferred from Aid to Blind	—	33,800	—	—	—	—		
Transferred from Old Age Assistance	40,000.00	—	—	—	—	—		
Total Available	760,207.04	756,199	802,800	846,100	750,000	750,000		
Total Expenditures (See Below)	752,455.29	756,199	802,800	846,100	750,000	750,000		
Unexpended Balance Carried to Next Year	6,399.39	—	—	—	—	—		
Unexpended Balance Lapsed	1,352.36	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,909.41	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions	749,545.88	756,199	802,800	846,100	750,000	750,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	752,455.29	756,199	802,800	846,100	750,000	750,000		
EXPENDITURES BY ACTIVITY:								
Committed Children	732,588.13	756,199	802,800	846,100	750,000	750,000		
Temporarily Dependent Children	19,867.16	—	—	—	—	—		
Total Expenditures by Activity (See Above)	752,455.29	756,199	802,800	846,100	750,000	750,000		
REVENUE RECAPITULATION:								
Total Dedicated	10.00	—	—	—	—	—		
Total Undedicated	199,632.61	25,000	25,000	25,000	25,000	25,000		
Total Revenues	199,642.61	25,000	25,000	25,000	25,000	25,000		

DEPARTMENT OF HEALTH AND WELFARE
AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	578,000.00	578,000	578,000	578,000	578,000	578,000		
Federal Grants								
Other Departmental Revenue								
Total Available	578,000.00	578,000	578,000	578,000	578,000	578,000		
Total Expenditures (See Below)	578,000.00	578,000	578,000	578,000	578,000	578,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	578,000.00	578,000	578,000	578,000	578,000	578,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	578,000.00	578,000	578,000	578,000	578,000	578,000		
EXPENDITURES BY ACTIVITY:								
Crippled Children	78,584.08	100,000	100,000	100,000	100,000	100,000		
Other	499,415.92	478,000	478,000	478,000	478,000	478,000		
Total Expenditures by Activity (See Above)	578,000.00	578,000	578,000	578,000	578,000	578,000		

DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of 425 Passamaquoddy Indians living at Pleasant Point and 200 living on reservation at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	74,774.00	74,974	81,318	81,318	75,000	75,000		
Federal Grants	513.00	2,000	2,000	2,000	2,000	2,000		
Other Departmental Revenue								
Transferred to Penobscot Indians	(2,000.00)	—	—	—	—	—		
Total Available	73,287.00	76,974	83,318	83,318	77,000	77,000		
Total Expenditures (See Below)	68,323.22	76,974	83,318	83,318	77,000	77,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,963.78	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,804.06	18,894	17,618	17,618	17,618	17,618		
Contractual Services	2,434.41	2,980	3,800	3,800	3,800	3,800		
Commodities	7,585.36	11,300	12,100	12,100	8,100	8,100		
Grants, Subsidies and Pensions	42,499.39	43,800	49,800	49,800	47,482	47,482		
Capital Expenditures								
Total Expenditures by Character (See Above)	68,323.22	76,974	83,318	83,318	77,000	77,000		
EXPENDITURES BY ACTIVITY:								
Relief Expenditures	42,355.75	43,800	46,800	46,800	44,482	44,482		
Non-Relief Expenditures	22,573.53	19,504	8,401	8,401	8,401	8,401		
School Lunch	3,393.94	13,670	13,700	13,700	9,700	9,700		
Education	—	—	14,417	14,417	14,417	14,417		
Total Expenditures by Activity (See Above)	68,323.22	76,974	83,318	83,318	77,000	77,000		
REVENUE RECAPITULATION:								
Total Dedicated	513.00	2,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	513.00	2,000	2,000	2,000	2,000	2,000		

DEPARTMENT OF HEALTH AND WELFARE

PENOBSCOT INDIANS

To provide for needs of approximately 600 members of the Penobscot Tribe of Indians on the reservation in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	48,484.00	48,484	50,100	50,100	49,000	49,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Passamaquoddy Indians	2,000.00	—	—	—	—	—		
Total Available	50,484.00	48,484	50,100	50,100	49,000	49,000		
Total Expenditures (See Below)	48,574.67	48,484	50,100	50,100	49,000	49,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,909.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,366.02	7,454	6,970	6,970	6,970	6,970		
Contractual Services	4,072.98	3,880	2,730	2,730	2,730	2,730		
Commodities	1,628.03	2,200	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions	35,507.64	34,950	39,200	39,200	38,100	38,100		
Capital Expenditures								
Total Expenditures by Character (See Above)	48,574.67	48,484	50,100	50,100	49,000	49,000		
EXPENDITURES BY ACTIVITY:								
Relief Expenditures	35,507.64	34,950	33,200	33,200	33,200	33,200		
Non-Relief Expenditures	13,067.03	13,534	5,242	5,242	5,242	5,242		
Education	—	—	11,658	11,658	10,558	10,558		
Total Expenditures by Activity (See Above)	48,574.67	48,484	50,100	50,100	49,000	49,000		

DEPARTMENT OF HEALTH AND WELFARE

INDIAN ISLAND TO OLD TOWN FERRY

To provide funds for the construction or purchase of a boat for the purpose of conveying passengers, freight and baggage between Indian Island and Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	4,299.25	4,289	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	4,299.25	4,289	—	—	—	—		
Total Expenditures (See Below)	10.00	4,289	—	—	—	—		
Unexpended Balance Carried to Next Year	4,289.25	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	10.00	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	4,289	—	—	—	—		
Total Expenditures by Character (See Above)	10.00	4,289	—	—	—	—		

DEPARTMENT OF HEALTH AND WELFARE
EXAMINATION AND COMMITMENT OF INSANE

To care for the cost of commitment of persons without a settlement in Maine unable to personally stand the expense of examination, and who are not active relief cases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500						
Federal Grants					Combined with General Administration			
Other Departmental Revenue								
Total Available	500.00	500						
Total Expenditures (See Below)	65.97	500						
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	434.03	—						
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	65.97	500						
Capital Expenditures								
Total Expenditures by Character (See Above)	65.97	500						

DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE

To provide for needy aged in cooperation with the Federal Government of about 14,200 cases the first year and 14,600 cases the second year, at an average cost of $36.85 per month per case.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	143,003.59	146,310	—	—	—	—		
Appropriation	2,700,000.00	2,600,000	2,256,000	2,323,000	2,430,000	2,430,000		
Federal Grants	3,122,069.45	3,383,856	3,930,684	4,036,950	4,205,684	4,205,684		
Other Departmental Revenue	94,327.38	82,000	100,000	100,000	100,000	100,000		
Transferred to Support of State Paupers	(200,000.00)	—	—	—	—	—		
Transferred to Aid to Dependent Children	(98,640.00)	(424,000)	—	—	—	—		
Transferred to Board and Care of Neglected Children	(40,000.00)	—	—	—	—	—		
Total Available	5,720,760.42	5,788,166	6,286,684	6,459,950	6,735,684	6,735,684		
Total Expenditures (See Below)	5,509,239.02	5,724,730	6,286,684	6,459,950	6,735,684	6,735,684		
Unexpended Balance Carried to Next Year	146,309.64	—	—	—	—	—		
Unexpended Balance Lapsed	65,211.76	63,436	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,606.54	9,663	10,589	10,745	10,589	10,589		
Contractual Services	1,135.07	1,500	2,000	2,000	2,000	2,000		
Commodities								
Grants, Subsidies and Pensions	5,503,497.41	5,713,567	6,274,095	6,447,205	6,723,095	6,723,095		
Capital Expenditures								
Total Expenditures by Character (See Above)	5,509,239.02	5,724,730	6,286,684	6,459,950	6,735,684	6,735,684		
EXPENDITURES BY ACTIVITY:								
Assistance Payments	5,501,996.00	5,711,167	6,271,695	6,444,805	6,725,284	6,725,284		
Obligations of Deceased Recipients	1,672.41	2,400	2,400	2,400	2,400	2,400		
Legal Unit	5,570.61	11,163	12,589	12,745	8,000	8,000		
Total Expenditures by Activity (See Above)	5,509,239.02	5,724,730	6,286,684	6,459,950	6,735,684	6,735,684		
REVENUE RECAPITULATION:								
Total Dedicated	3,216,396.83	3,465,856	4,030,684	4,136,950	4,305,684	4,305,684		
Total Undedicated								
Total Revenues	3,216,396.83	3,465,856	4,030,684	4,136,950	4,305,684	4,305,684		

DEPARTMENT OF HEALTH AND WELFARE

OLD AGE ASSISTANCE BURIALS

Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	65,000.00	65,000	60,000	60,000	60,000	60,000		
Federal Grants								
Other Departmental Revenue								
Total Available	65,000.00	65,000	60,000	60,000	60,000	60,000		
Total Expenditures (See Below)	51,861.57	60,000	60,000	60,000	60,000	60,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	13,138.43	5,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	51,861.57	60,000	60,000	60,000	60,000	60,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	51,861.57	60,000	60,000	60,000	60,000	60,000		

DEPARTMENT OF HEALTH AND WELFARE
SUPPORT OF STATE PAUPERS

To provide for cost of supplies furnished to needy poor who have no city or town settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	55,592.00	18,056	—	—	—	—		
Appropriation	398,580.00	387,300	594,000	594,000	575,000	575,000		
Federal Grants								
Other Departmental Revenue	6,358.90	8,000	8,000	8,000	8,000	8,000		
Transferred from Old Age Assistance	200,000.00	—	—	—	—	—		
Total Available	660,530.90	413,356	602,000	602,000	583,000	583,000		
Total Expenditures (See Below)	642,475.29	576,000	602,000	602,000	583,000	583,000		
Unexpended Balance Carried to Next Year	18,055.61	—	—	—	—	—		
Unexpended Balance Lapsed	—	(162,644)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	642,475.29	576,000	602,000	602,000	583,000	583,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	642,475.29	576,000	602,000	602,000	583,000	583,000		
EXPENDITURES BY ACTIVITY:								
Direct Expenditures	156,152.77	169,000	182,000	182,000	175,000	175,000		
Reimbursement to Towns	486,322.52	389,000	420,000	420,000	408,000	408,000		
Obligations—Preceding Fiscal Year	—	18,000	—	—	—	—		
Total Expenditures by Activity (See Above)	642,475.29	576,000	602,000	602,000	583,000	583,000		
REVENUE RECAPITULATION:								
Total Dedicated	6,358.90	8,000	8,000	8,000	8,000	8,000		
Total Undedicated								
Total Revenues	6,358.90	8,000	8,000	8,000	8,000	8,000		

DEPARTMENT OF HEALTH AND WELFARE

SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	75,858.00	75,858	57,000	57,000	57,000	57,000		
Federal Grants								
Other Departmental Revenue								
Total Available	75,858.00	75,858	57,000	57,000	57,000	57,000		
Total Expenditures (See Below)	70,620.75	67,050	57,000	57,000	57,000	57,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,237.25	8,808	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	70,620.75	67,050	57,000	57,000	57,000	57,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	70,620.75	67,050	57,000	57,000	57,000	57,000		

DEPARTMENT OF HEALTH AND WELFARE
JEFFERSON CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	60,534.00	60,534	60,729	60,975	60,000	60,000		
Federal Grants								
Other Departmental Revenue	8,766.46	6,300	6,500	6,500	6,500	6,500		
Transferred to Contributions and Transfers	(.25)	—	—	—	—	—		
Total Available	69,300.21	66,834	67,229	67,475	66,500	66,500		
Total Expenditures (See Below)	68,521.03	65,620	67,229	67,475	66,500	66,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	779.18	1,214	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,131.37	17,540	16,829	17,075	16,829	17,075		
Contractual Services	16,241.58	9,880	12,100	12,100	12,100	12,100		
Commodities	35,216.78	34,800	36,300	36,300	35,571	35,325		
Grants, Subsidies and Pensions								
Capital Expenditures	1,931.30	3,400	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	68,521.03	65,620	67,229	67,475	66,500	66,500		
EXPENDITURES BY ACTIVITY:								
Administration	6,450.85	7,328	6,847	6,937	6,847	6,937		
Dietary	25,972.36	29,108	27,966	28,122	27,966	28,122		
Laundry Service	416.12	450	500	500	500	500		
Housekeeping	672.30	800	700	700	700	700		
Plant Operations	8,070.41	6,880	7,340	7,340	7,340	7,340		
Maintenance and Repairs	12,778.61	7,064	8,516	8,516	7,787	7,541		
Motor Service	1,534.26	2,700	3,000	3,000	3,000	3,000		
Professional Services	6,597.32	7,170	6,500	6,500	6,500	6,500		
Farm Operations	5,548.55	3,240	5,220	5,220	5,220	5,220		
Industries	480.25	880	640	640	640	640		
Total Expenditures by Activity (See Above)	68,521.03	65,620	67,229	67,475	66,500	66,500		
REVENUE RECAPITULATION:								
Total Dedicated	8,766.46	6,300	6,500	6,500	6,500	6,500		
Total Undedicated								
Total Revenues	8,766.46	6,300	6,500	6,500	6,500	6,500		

DEPARTMENT OF HEALTH AND WELFARE
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS

To provide for the burial of soldiers, sailors and their widows who have no estate.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	800.00	800						
Federal Grants			Combined with General Administration					
Other Departmental Revenue								
Total Available	800.00	800						
Total Expenditures (See Below)	300.00	800						
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	500.00	—						
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	300.00	800						
Capital Expenditures								
Total Expenditures by Character (See Above)	300.00	800						

DEPARTMENT OF MAINE

GRAND ARMY OF THE REPUBLIC

To provide for maintenance of records of the Maine Department of the Grand Army of the Republic.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

DEPARTMENT OF INSTITUTIONAL SERVICE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	24,901.27	48,363	486	—	486	—		
Appropriation	4,158,271.00	4,157,521	6,028,521	5,995,640	4,510,053	4,567,459		
Federal Grants	391.92	300	300	300	300	300		
Other Departmental Revenue	400,761.28	426,603	426,440	424,271	426,440	424,271		
Transferred to Contributions and Transfers	(3.34)	—	—	—	—	—		
Total Available	4,584,322.13	4,632,787	6,455,747	6,420,211	4,937,279	4,992,030		
Total Expenditures (See Below)	4,512,057.71	4,774,550	6,455,747	6,420,211	4,937,279	4,992,030		
Unexpended Balance Carried to Next Year	48,362.79	486	—	—	—	—		
Unexpended Balance Lapsed	23,901.63	(142,249)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Maine School for the Deaf	78,820.87	94,607	125,833	120,783	90,575	92,575		
Military and Naval Children's Home	54,304.87	51,295	66,686	58,253	52,480	52,630		
Administration	24,934.06	25,493	30,477	31,028	26,798	27,774		
Emergency Tuberculosis Fund	27,860.00	30,000	50,000	50,000	35,000	35,000		
Augusta State Hospital	947,746.62	952,255	1,328,779	1,364,045	974,180	984,180		
Augusta State Hospital—Farm	61,238.67	62,200	63,280	63,166	63,280	63,166		
Bangor State Hospital	740,373.53	754,640	1,109,226	1,145,214	808,661	806,095		
Bangor State Hospital—Farm	11,001.80	13,000	13,739	16,305	13,739	16,305		
Bangor State Hospital—New Construction	—	—	—	105,000	—	—		
Central Maine Sanatorium	309,296.89	331,638	427,578	426,779	347,550	357,550		
Central Maine Sanatorium—New Construction	—	—	49,000	46,000	—	—		
Northern Maine Sanatorium	198,787.39	201,185	240,000	242,000	211,000	216,000		
Northern Maine Sanatorium—New Construction	—	—	27,000	—	—	—		
Pownal State School	671,831.65	793,417	1,109,159	1,055,322	776,091	811,207		
Pownal State School—Supplemental	—	—	27,100	—	—	—		
Pownal State School—Farm	91,316.21	92,400	121,659	108,543	121,659	108,543		
Western Maine Sanatorium	221,478.09	229,453	291,492	281,228	237,268	241,279		
Western Maine Sanatorium—Farm	36,333.96	46,795	47,882	45,071	47,882	45,071		
State School for Boys	153,340.30	146,573	184,972	189,424	152,986	161,500		
State School for Boys—Farm	21,460.39	23,137	34,031	24,443	23,000	23,000		
State School for Girls	165,823.12	165,453	199,000	189,500	169,000	170,500		
State School for Girls—Farm	15,342.11	15,800	17,500	17,000	17,500	17,000		
State Reformatory for Men	123,127.69	153,333	221,800	183,870	150,753	152,173		
State Reformatory for Men—Farm	22,210.31	23,250	29,447	24,527	29,447	24,527		
Maine State Prison	286,477.04	307,567	339,585	336,783	324,860	325,860		
Maine State Prison—Farm	80,673.12	86,397	90,320	84,115	90,320	84,115		
State Reformatory for Women	135,965.28	139,055	161,692	162,265	140,550	142,500		
State Reformatory for Women—Farm	15,167.12	17,547	19,010	18,747	14,200	14,200		
Parole Board	17,146.62	18,060	29,500	30,800	18,500	19,280		
Total Expenditures by Activity (See Above)	4,512,057.71	4,774,550	6,455,747	6,420,211	4,937,279	4,992,030		
REVENUE RECAPITULATION:								
Total Dedicated	401,153.20	426,903	426,740	424,571	426,740	424,571		
Total Undedicated	338,754.26	299,240	291,464	291,464	291,464	291,464		
Total Revenues	739,907.46	726,143	718,204	716,035	718,204	716,035		

WELFARE AND CHARITIES

MAINE SCHOOL FOR THE DEAF

School maintained for instruction to the deaf. Population of school about 114.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	684.00	2,572	—	—	—	—		
Appropriation	76,363.00	76,363	121,033	115,983	85,775	87,775		
Federal Grants								
Other Departmental Revenue	4,350.00	4,800	4,800	4,800	4,800	4,800		
Transferred from School for Girls	—	3,328	—	—	—	—		
Transferred from Western Maine Sanatorium	—	900	—	—	—	—		
Transferred from Reformatory for Women	—	3,935	—	—	—	—		
Transferred from Central Maine Sanatorium	—	2,709	—	—	—	—		
Total Available	81,397.00	94,607	125,833	120,783	90,575	92,575		
Total Expenditures (See Below)	78,820.87	94,607	125,833	120,783	90,575	92,575		
Unexpended Balance Carried to Next Year	2,572.18	—	—	—	—	—		
Unexpended Balance Lapsed	3.95	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	49,421.88	60,075	73,176	78,437	58,075	60,075		
Contractual Services	7,499.17	6,362	9,461	8,136	7,500	7,500		
Commodities	20,260.27	25,044	32,820	30,820	23,800	23,800		
Grants, Subsidies and Pensions								
Capital Expenditures	1,639.55	3,126	10,376	3,390	1,200	1,200		
Total Expenditures by Character (See Above)	78,820.87	94,607	125,833	120,783	90,575	92,575		
EXPENDITURES BY ACTIVITY:								
Administration	6,534.27	7,215	8,509	8,681	8,500	8,000		
Dietary	15,737.87	23,020	27,455	27,244	18,855	21,435		
Laundry	273.03	1,407	2,783	2,880	400	500		
Housekeeping	5,113.30	8,155	9,567	10,102	6,000	6,900		
Plant Operations	13,502.89	12,132	17,412	15,984	15,000	15,000		
Maintenance and Repairs	3,960.07	2,552	2,984	3,020	2,900	3,000		
Professional Services	33,699.44	40,126	47,797	50,132	35,000	35,000		
Capital Replacements and Repair	—	—	9,326	2,740	3,920	2,740		
Total Expenditures by Activity (See Above)	78,820.87	94,607	125,833	120,783	90,575	92,575		
REVENUE RECAPITULATION:								
Total Dedicated	4,350.00	4,800	4,800	4,800	4,800	4,800		
Total Undedicated								
Total Revenues	4,350.00	4,800	4,800	4,800	4,800	4,800		

WELFARE AND CHARITIES

STATE MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans, from broken homes, to become substantial and useful citizens, providing them with education, religious and social training in a home-like atmosphere.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,455	—	—	—	—		
Appropriation	41,786.00	41,636	66,686	58,253	52,480	52,630		
Federal Grants								
Other Departmental Revenue	12.00	—	—	—	—	—		
Transferred from School for Boys	14,108.98	5,873	—	—	—	—		
Transferred from Western Maine Sanatorium	—	2,331	—	—	—	—		
Total Available	55,906.98	51,295	66,686	58,253	52,480	52,630		
Total Expenditures (See Below)	54,304.87	51,295	66,686	58,253	52,480	52,630		
Unexpended Balance Carried to Next Year	1,455.00	—	—	—	—	—		
Unexpended Balance Lapsed	147.11	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	18,360.23	20,630	23,544	24,906	20,630	21,630		
Contractual Services	12,274.78	6,150	7,476	5,026	7,000	7,000		
Commodities	22,990.04	24,020	27,096	27,346	24,000	24,000		
Grants, Subsidies and Pensions	184.47	—	—	—	—	—		
Capital Expenditures	495.35	495	8,570	975	850	—		
Total Expenditures by Character (See Above)	54,304.87	51,295	66,686	58,253	52,480	52,630		
EXPENDITURES BY ACTIVITY:								
Administration	5,142.35	5,380	5,938	5,790	5,500	5,790		
Dietary	15,304.24	15,704	21,502	18,084	16,000	16,000		
Laundry	3,492.71	3,707	6,301	4,175	4,000	4,175		
Housekeeping	4,814.96	5,253	7,285	6,007	5,000	6,007		
Plant Operations	5,218.89	5,872	6,451	7,065	5,480	6,065		
Maintenance	3,614.81	1,515	4,065	1,540	4,000	1,084		
Capital Replacements and Repair	5,580.12	1,455	—	—	—	—		
Professional Services	11,136.79	12,409	15,144	15,592	12,500	13,509		
Total Expenditures by Activity (See Above)	54,304.87	51,295	66,686	58,253	52,480	52,630		
REVENUE RECAPITULATION:								
Total Dedicated	12.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	12.00	—	—	—	—	—		

DEPARTMENT OF INSTITUTIONAL SERVICE

ADMINISTRATION

Covers salaries and expenses of Commissioner, Accountant, Medical Consultant, Psychologist, and office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	25,053.00	25,053	30,477	31,028	26,798	27,774		
Federal Grants								
Other Departmental Revenue								
Transferred from Parole Board	—	440	—	—	—	—		
Total Available	25,053.00	25,493	30,477	31,028	26,798	27,774		
Total Expenditures (See Below)	24,934.06	25,493	30,477	31,028	26,798	27,774		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	118.94	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	20,216.38	21,044	24,373	25,349	21,873	22,849		
Contractual Services	3,939.03	4,019	5,154	5,239	4,500	4,500		
Commodities	401.26	430	450	440	425	425		
Grants, Subsidies and Pensions								
Capital Expenditures	377.39	—	500	—	—	—		
Total Expenditures by Character (See Above)	24,934.06	25,493	30,477	31,028	26,798	27,774		
EXPENDITURES BY ACTIVITY:								
Administration	18,144.86	18,015	19,189	19,343	18,965	19,343		
Accounting	4,725.20	4,978	5,333	5,574	5,333	5,931		
Medical Consultant	2,064.00	2,500	2,500	2,500	2,500	2,500		
Departmental Psychologist	—	—	3,455	3,611	—	—		
Total Expenditures by Activity (See Above)	24,934.06	25,493	30,477	31,028	26,798	27,774		

STATE HOSPITALS AND SANATORIUMS

EMERGENCY TUBERCULOSIS FUND

Self supporting function—receipts accrue from patients in State Sanatoria who are able to pay. Expense is the care and treatment of patients in public hospitals, where patients require surgical care such as Central Maine General Hospital, Lewiston, Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	30,000.00	30,000	50,000	50,000	35,000	35,000		
Federal Grants								
Other Departmental Revenue								
Total Available	30,000.00	30,000	50,000	50,000	35,000	35,000		
Total Expenditures (See Below)	27,860.00	30,000	50,000	50,000	35,000	35,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,140.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	215.00	260	260	260	260	260		
Contractual Services	25,647.00	28,055	44,555	44,555	32,740	32,740		
Commodities	1,998.00	185	5,185	5,185	2,000	2,000		
Grants, Subsidies and Pensions								
Capital Expenditures	—	1,500	—	—	—	—		
Total Expenditures by Character (See Above)	27,860.00	30,000	50,000	50,000	35,000	35,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	86,961.54	73,000	65,000	65,000	65,000	65,000		
Total Revenues	86,961.54	73,000	65,000	65,000	65,000	65,000		

STATE HOSPITALS AND SANATORIUMS

AUGUSTA STATE HOSPITAL

Care and treatment of mentally sick. Has approximately 1570 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	5,150.20	5,815	—	—	—	—		
Appropriation	944,346.00	944,346	1,326,599	1,361,865	972,000	982,000		
Federal Grants								
Other Departmental Revenue	2,304.27	2,094	2,180	2,180	2,180	2,180		
Transferred from Central Maine Sanatorium	4,000.00	—	—	—	—	—		
Transferred to Farm Operations	(2,238.26)	—	—	—	—	—		
Transferred to Contributions and Transfers	(1.05)	—	—	—	—	—		
Total Available	953,561.16	952,255	1,328,779	1,364,045	974,180	984,180		
Total Expenditures (See Below)	947,746.62	952,255	1,328,779	1,364,045	974,180	984,180		
Unexpended Balance Carried to Next Year	5,814.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	467,755.91	470,001	679,952	714,830	485,000	495,000		
Contractual Services	55,247.22	55,040	83,285	83,185	60,000	60,000		
Commodities	402,732.17	410,400	488,679	491,585	412,180	412,180		
Grants, Subsidies and Pensions	834.34	1,000	3,000	3,000	2,000	2,000		
Capital Expenditures	21,176.98	15,814	73,863	71,445	15,000	15,000		
Total Expenditures by Character (See Above)	947,746.62	952,255	1,328,779	1,364,045	974,180	984,180		
EXPENDITURES BY ACTIVITY:								
Administration	46,416.19	45,967	58,197	60,850	48,197	49,400		
Dietary	306,918.52	298,492	362,368	370,773	311,769	315,000		
Laundry	31,347.13	27,408	34,316	31,748	28,316	30,304		
Housekeeping	51,841.27	46,056	57,502	58,594	52,502	53,500		
Plant Operations	117,458.10	131,652	154,485	156,621	134,485	135,985		
Maintenance and Repairs	50,889.19	52,660	92,593	96,604	52,593	53,593		
Motor Services	2,129.71	2,072	6,398	5,152	3,398	3,398		
Professional Services	340,746.51	347,948	562,920	583,703	342,920	343,000		
Total Expenditures by Activity (See Above)	947,746.62	952,255	1,328,779	1,364,045	974,180	984,180		
REVENUE RECAPITULATION:								
Total Dedicated	2,304.27	2,094	2,180	2,180	2,180	2,180		
Total Undedicated	123,565.06	113,124	112,348	112,348	112,348	112,348		
Total Revenues	125,869.33	115,218	114,528	114,528	114,528	114,528		

STATE HOSPITALS AND SANATORIUMS

AUGUSTA STATE HOSPITAL—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	59,000.41	62,200	63,280	63,166	63,280	63,166		
Transferred from Institutional Appropriation	2,238.26	—	—	—	—	—		
Total Available	61,238.67	62,200	63,280	63,166	63,280	63,166		
Total Expenditures (See Below)	61,238.67	62,200	63,280	63,166	63,280	63,166		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	25,725.13	29,300	24,958	26,466	24,958	26,466		
Contractual Services	4,217.47	4,450	4,850	4,850	4,850	4,850		
Commodities	27,160.27	26,650	26,300	26,300	26,300	26,300		
Grants, Subsidies and Pensions								
Capital Expenditures	4,135.80	1,800	7,172	5,550	7,172	5,550		
Total Expenditures by Character (See Above)	61,238.67	62,200	63,280	63,166	63,280	63,166		
REVENUE RECAPITULATION:								
Total Dedicated	59,000.41	62,200	63,280	63,166	63,280	63,166		
Total Undedicated								
Total Revenues	59,000.41	62,200	63,280	63,166	63,280	63,166		

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL

Hospital for treatment of mentally ill. Approximately 1200 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	6,961	—	—	—	—		
Appropriation	746,439.00	746,139	1,106,565	1,145,119	806,000	806,000		
Federal Grants								
Other Departmental Revenue	2,231.89	1,960	2,000	2,000	2,000	2,000		
Transferred to Farm Operations	(1,027.21)	(420)	661	(1,905)	661	(1,905)		
Total Available	747,643.68	754,640	1,109,226	1,145,214	808,661	806,095		
Total Expenditures (See Below)	740,373.53	754,640	1,109,226	1,145,214	808,661	806,095		
Unexpended Balance Carried to Next Year	6,960.51	—	—	—	—	—		
Unexpended Balance Lapsed	309.64	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	343,777.58	376,782	601,962	668,168	387,661	405,095		
Contractual Services	30,861.03	31,992	35,480	39,996	35,000	35,000		
Commodities	351,622.80	339,816	411,100	431,075	350,000	350,000		
Grants, Subsidies and Pensions	824.30	1,840	1,100	1,100	1,000	1,000		
Capital Expenditures	13,287.82	4,210	59,584	4,875	35,000	15,000		
Total Expenditures by Character (See Above)	740,373.53	754,640	1,109,226	1,145,214	808,661	806,095		
EXPENDITURES BY ACTIVITY:								
Administration	31,537.25	35,281	41,528	43,812	36,528	36,528		
Dietary	260,386.97	265,560	303,107	321,957	261,436	261,436		
Laundry	25,632.81	25,610	33,607	36,552	28,607	28,607		
Housekeeping	46,499.24	46,390	62,017	65,947	50,017	50,017		
Plant Operations	91,027.57	83,026	120,205	122,396	100,205	100,205		
Maintenance	26,825.75	26,480	51,398	38,213	31,398	31,398		
Motor Services	2,552.06	2,838	6,495	4,697	3,495	3,495		
Professional Services	249,666.00	262,400	443,840	499,690	288,840	286,274		
Industrial	5,945.88	7,055	11,135	11,950	8,135	8,135		
Purchase of Land	300.00	—	—	—	—	—		
Equipment for Two New Buildings	—	—	35,894	—	—	—		
Total Expenditures by Activity (See Above)	740,373.53	754,640	1,109,226	1,145,214	808,661	806,095		
REVENUE RECAPITULATION:								
Total Dedicated	2,231.89	1,960	2,000	2,000	2,000	2,000		
Total Undedicated	105,389.40	90,000	90,000	90,000	90,000	90,000		
Total Revenues	107,621.29	91,960	92,000	92,000	92,000	92,000		

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL—FARM OPERATIONS

Statement of Operations of Farm which is run in conjunction with the institution. Sales to the institution are recorded at current wholesale market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	9,974.59	12,580	14,400	14,400	14,400	14,400		
Transferred from Institutional Appropriation	1,027.21	420	(661)	1,905	(661)	1,905		
Total Available	11,001.80	13,000	13,739	16,305	13,739	16,305		
Total Expenditures (See Below)	11,001.80	13,000	13,739	16,305	13,739	16,305		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,112.09	7,462	7,964	8,790	7,964	8,790		
Contractual Services	1,276.37	1,473	1,965	1,570	1,965	1,570		
Commodities	1,094.46	3,565	3,175	3,175	3,175	3,175		
Grants, Subsidies and Pensions								
Capital Expenditures	3,518.88	500	635	2,770	635	2,770		
Total Expenditures by Character (See Above)	11,001.80	13,000	13,739	16,305	13,739	16,305		
REVENUE RECAPITULATION:								
Total Dedicated	9,974.59	12,580	14,400	14,400	14,400	14,400		
Total Undedicated								
Total Revenues	9,974.59	12,580	14,400	14,400	14,400	14,400		

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL—SUPPLEMENTAL

Construction of two new six-room cottages and laundry building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	—	105,000	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	—	105,000	—	—		
Total Expenditures (See Below)	—	—	—	105,000	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	—	105,000	—	—		
Total Expenditures by Character (See Above)	—	—	—	105,000	—	—		

STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

To cover costs of personnel, commodities, repairs, maintenance, and capital outlays for the treatment of tuberculosis in citizens of Maine. Also to cover costs of improvements of the institution. Has approximately 173 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	7,754	—	—	—	—		
Appropriation	319,087.00	319,087	420,028	419,229	340,000	350,000		
Federal Grants								
Other Departmental Revenue	11,975.50	7,506	7,550	7,550	7,550	7,550		
Transferred to Contributions and Transfers	(.28)	—	—	—	—	—		
Transferred to Augusta State Hospital	(4,000.00)	—	—	—	—	—		
Transferred to Pownal State School	(6,000.00)	—	—	—	—	—		
Transferred to Maine School for Deaf	—	(2,709)	—	—	—	—		
Total Available	321,062.22	331,638	427,578	426,779	347,550	357,550		
Total Expenditures (See Below)	309,296.89	331,638	427,578	426,779	347,550	357,550		
Unexpended Balance Carried to Next Year	7,753.75	—	—	—	—	—		
Unexpended Balance Lapsed	4,011.58	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	149,952.43	169,966	213,646	214,946	175,000	185,000		
Contractual Services	30,261.17	31,938	43,689	41,805	35,000	35,000		
Commodities	124,857.86	119,585	153,815	159,450	127,255	127,255		
Grants, Subsidies and Pensions	99.36	500	295	295	295	295		
Capital Expenditures	4,126.07	9,649	16,133	10,283	10,000	10,000		
Total Expenditures by Character (See Above)	309,296.89	331,638	427,578	426,779	347,550	357,550		
EXPENDITURES BY ACTIVITY:								
Administration	23,224.04	21,990	33,609	32,205	21,609	23,109		
Dietary	105,179.86	102,032	143,612	150,357	113,612	115,812		
Laundry	7,727.99	8,000	10,000	10,000	9,000	9,500		
Household	39,979.24	43,828	51,503	51,440	46,503	47,503		
Plant Operations	31,022.37	36,523	32,215	32,215	32,215	32,515		
Auto Mileage	11.68	—	—	—	—	—		
Maintenance and Repairs	11,049.49	9,725	23,338	21,845	13,310	13,810		
Motor Service	781.18	793	900	900	900	900		
Hospital	90,321.04	108,747	132,401	127,817	110,401	114,401		
Total Expenditures by Activity (See Above)	309,296.89	331,638	427,578	426,779	347,550	357,550		
REVENUE RECAPITULATION:								
Total Dedicated	11,975.50	7,506	7,550	7,550	7,550	7,550		
Total Undedicated								
Total Revenues	11,975.50	7,506	7,550	7,550	7,550	7,550		

STATE HOSPITALS AND SANATORIUMS

CENTRAL MAINE SANATORIUM—SUPPLEMENTAL

Provides for remodeling, new storeroom and auditorium, three cottages, new garage and enlarging employees' dormitory.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	49,000	46,000	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	49,000	46,000	—	—		
Total Expenditures (See Below)	—	—	49,000	46,000	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	49,000	46,000	—	—		
Total Expenditures by Character (See Above)	—	—	49,000	46,000	—	—		

STATE HOSPITALS AND SANATORIUMS

NORTHERN MAINE SANATORIUM

Care and treatment of tuberculosis. Has approximately 85 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	3,000.00	7,901						
Appropriation	199,284.00	189,284	236,000	238,000	207,000	212,000		
Federal Grants								
Other Departmental Revenue	4,404.41	4,000	4,000	4,000	4,000	4,000		
Total Available	206,688.41	201,185	240,000	242,000	211,000	216,000		
Total Expenditures (See Below)	198,787.39	201,185	240,000	242,000	211,000	216,000		
Unexpended Balance Carried to Next Year	7,901.02	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	96,729.47	102,014	118,520	119,976	114,000	119,000		
Contractual Services	22,614.18	19,750	22,290	21,320	20,000	19,000		
Commodities	74,593.02	75,614	95,985	95,998	75,000	75,000		
Grants, Subsidies and Pensions								
Capital Expenditures	4,850.72	3,807	3,205	4,706	2,000	3,000		
Total Expenditures by Character (See Above)	198,787.39	201,185	240,000	242,000	211,000	216,000		
EXPENDITURES BY ACTIVITY:								
Administration	19,908.93	21,204	21,622	21,751	20,622	21,622		
Dietary	72,414.69	73,108	91,400	92,200	76,400	77,400		
Laundry	7,419.91	5,032	5,414	5,804	5,414	5,914		
Housekeeping	16,780.79	17,615	18,850	18,930	17,850	18,850		
Plant Operations	27,052.59	27,077	28,838	29,046	27,838	28,838		
Maintenance and Repairs	12,589.51	12,410	12,140	11,148	12,140	12,140		
Motor Service	509.11	650	2,150	650	1,150	1,150		
Professional Services	41,851.89	44,034	59,531	60,416	49,531	50,031		
Farm Operations	241.85	55	55	55	55	55		
Industries	18.12	—	—	—	—	—		
New Construction	—	—	—	2,000	—	—		
Total Expenditures by Activity (See Above)	198,787.39	201,185	240,000	242,000	211,000	216,000		
REVENUE RECAPITULATION:								
Total Dedicated	4,404.41	4,000	4,000	4,000	4,000	4,000		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	4,404.41	4,000	4,000	4,000	4,000	4,000		

STATE HOSPITALS AND SANATORIUMS

NORTHERN MAINE SANATORIUM—SUPPLEMENTAL

Construction of new employees' building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	27,000	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	27,000	—	—	—		
Total Expenditures (See Below)	—	—	27,000	—	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	27,000	—	—	—		
Total Expenditures by Character (See Above)	—	—	27,000	—	—	—		

STATE HOSPITALS AND SANATORIUMS

POWNAL STATE SCHOOL

Care and rehabilitation to some degree of mentally deficient patients. Has approximately 1220 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	654,913.00	674,913	1,126,068	1,052,115	793,000	808,000		
Federal Grants								
Other Departmental Revenue	830.64	500	750	750	750	750		
Transferred from Central Maine Sanatorium	6,000.00	—	—	—	—	—		
Transferred from Western Maine Sanatorium	9,000.00	—	—	—	—	—		
Transferred to Farm Operation	1,114.04	(4,245)	(17,659)	2,457	(17,659)	2,457		
Total Available	671,857.68	671,168	1,109,159	1,055,322	776,091	811,207		
Total Expenditures (See Below)	671,831.65	793,417	1,109,159	1,055,322	776,091	811,207		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	26.03	(122,249)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	270,315.57	344,725	442,122	469,370	360,000	375,000		
Contractual Services	28,108.25	25,686	30,020	32,420	28,000	28,000		
Commodities	363,018.81	394,090	524,277	524,277	373,091	393,207		
Grants, Subsidies and Pensions								
Capital Expenditures	10,389.02	28,916	112,740	29,255	15,000	15,000		
Total Expenditures by Character (See Above)	671,831.65	793,417	1,109,159	1,055,322	776,091	811,207		
EXPENDITURES BY ACTIVITY:								
Administration	31,637.70	34,112	46,061	48,351	36,061	38,061		
Dietary	294,884.28	341,828	432,555	436,257	348,555	358,555		
Laundry	10,680.94	14,605	16,659	17,745	14,659	16,659		
Housekeeping	44,689.89	43,957	52,380	53,820	47,380	50,380		
Plant Operations	81,225.69	87,700	191,464	124,556	101,464	106,464		
Maintenance and Repairs	21,766.44	21,459	34,237	35,168	29,237	31,237		
Motor Service	4,752.40	5,800	15,945	4,645	5,945	4,645		
Professional Services	172,419.53	237,747	312,228	326,482	185,160	196,908		
Industries	9,774.78	6,209	7,630	8,298	7,630	8,298		
Total Expenditures by Activity (See Above)	671,831.65	793,417	1,109,159	1,055,322	776,091	811,207		
REVENUE RECAPITULATION:								
Total Dedicated	830.64	500	750	750	750	750		
Total Undedicated	21,560.91	22,000	23,000	23,000	23,000	23,000		
Total Revenues	22,391.55	22,500	23,750	23,750	23,750	23,750		

STATE HOSPITALS AND SANATORIUMS

POWNAL STATE SCHOOL—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	92,430.25	88,155	104,000	111,000	104,000	111,000		
Transferred from Institutional Appropriation	(1,114.04)	4,245	17,659	(2,457)	17,659	(2,457)		
Total Available	91;316.21	92,400	121,659	108,543	121,659	108,543		
Total Expenditures (See Below)	91,316.21	92,400	121,659	108,543	121,659	108,543		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	23,773.68	31,530	36,434	38,618	36,434	38,618		
Contractual Services	1,494.23	1,490	1,800	1,950	1,800	1,950		
Commodities	61,997.70	54,980	66,000	66,000	66,000	66,000		
Grants, Subsidies and Pensions								
Capital Expenditures	4,050.60	4,400	17,425	1,975	17,425	1,975		
Total Expenditures by Character (See Above)	91,316.21	92,400	121,659	108,543	121,659	108,543		
REVENUE RECAPITULATION:								
Total Dedicated	92,430.25	88,155	104,000	111,000	104,000	111,000		
Total Undedicated								
Total Revenues	92,430.25	88,155	104,000	111,000	104,000	111,000		

STATE HOSPITALS AND SANATORIUMS

POWNAL STATE SCHOOL—SUPPLEMENTAL

Purchase of Orr property, land and buildings. Construction of two employees' cottages. Furnishings for new cottages.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	27,100	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	27,100	—	—	—		
Total Expenditures (See Below)	—	—	27,100	—	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	27,100	—	—	—		
Total Expenditures by Character (See Above)	—	—	27,100	—	—	—		

STATE HOSPITALS AND SANATORIUMS

WESTERN MAINE SANATORIUM

For the care and treatment of tuberculosis patients. Has approximately 100 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,842	—	—	—	—		
Appropriation	226,032.00	226,032	288,224	277,949	234,000	238,000		
Federal Grants								
Other Departmental Revenue	4,282.22	4,205	3,250	3,250	3,250	3,250		
Transferred from Farm Operation	2,005.79	605	18	29	18	29		
Transferred to Pownal State School	(9,000.00)	—	—	—	—	—		
Transferred to School for Deaf	—	(900)	—	—	—	—		
Transferred to Military and Naval Children's Home	—	(2,331)	—	—	—	—		
Total Available	223,320.01	229,453	291,492	281,228	237,268	241,279		
Total Expenditures (See Below)	221,478.09	229,453	291,492	281,228	237,268	241,279		
Unexpended Balance Carried to Next Year	1,841.92	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	104,479.66	116,567	139,061	141,817	121,178	126,189		
Contractual Services	15,189.29	13,326	26,501	15,816	15,000	15,000		
Commodities	97,515.31	99,070	118,875	118,875	98,000	98,000		
Grants, Subsidies and Pensions	84.30	90	90	90	90	90		
Capital Expenditures	4,209.53	400	6,965	4,630	3,000	2,000		
Total Expenditures by Character (See Above)	221,478.09	229,453	291,492	281,228	237,268	241,279		
EXPENDITURES BY ACTIVITY:								
Administration	13,648.40	14,678	15,411	15,515	14,411	14,911		
Dietary	80,201.01	82,877	102,076	102,840	84,852	85,852		
Laundry	5,334.25	5,650	7,132	7,363	6,132	6,132		
Housekeeping	22,239.89	21,790	30,653	31,481	25,653	26,153		
Plant Operations	39,737.77	38,979	43,324	40,847	40,324	40,824		
Maintenance and Repairs	14,043.43	17,765	25,341	16,705	15,341	15,852		
Motor Services	2,827.27	935	1,085	1,085	1,085	1,085		
Professional Services	41,416.54	43,803	61,133	59,951	46,133	47,133		
Educational Services	2,029.53	2,976	5,337	5,441	3,337	3,337		
Total Expenditures by Activity (See Above)	221,478.09	229,453	291,492	281,228	237,268	241,279		
REVENUE RECAPITULATION:								
Total Dedicated	4,282.22	4,205	3,250	3,250	3,250	3,250		
Total Undedicated								
Total Revenues	4,282.22	4,205	3,250	3,250	3,250	3,250		

STATE HOSPITALS AND SANATORIUMS

WESTERN MAINE SANATORIUM—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants	319.32	300	300	300	300	300		
Other Departmental Revenue	38,020.43	47,100	47,600	44,800	47,600	44,800		
Transfer to Institutional Appropriation	(2,005.79)	(605)	(18)	(29)	(18)	(29)		
Total Available	36,333.96	46,795	47,882	45,071	47,882	45,071		
Total Expenditures (See Below)	36,333.96	46,795	47,882	45,071	47,882	45,071		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	20,330.83	25,144	27,071	27,435	27,071	27,435		
Contractual Services	2,574.26	3,160	2,735	2,760	2,735	2,760		
Commodities	11,646.51	13,526	12,026	12,026	12,026	12,026		
Grants, Subsidies and Pensions	12.00	50	50	50	50	50		
Capital Expenditures	1,770.36	4,915	6,000	2,800	6,000	2,800		
Total Expenditures by Character (See Above)	36,333.96	46,795	47,882	45,071	47,882	45,071		
REVENUE RECAPITULATION:								
Total Dedicated	38,339.75	47,400	47,900	45,100	47,900	45,100		
Total Undedicated								
Total Revenues	38,339.75	47,400	47,900	45,100	47,900	45,100		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR BOYS

Correctional Institution for Delinquent Boys. Has approximately 110 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	7,124.90	3,401	486	—	486	—		
Appropriation	166,768.00	164,468	195,517	190,867	152,500	161,500		
Federal Grants								
Other Departmental Revenue	126.81	—	—	—	—	—		
Transferred from Farm Operations	6,053.23	63	(11,031)	(1,443)	—	—		
Transferred to Reformatory for Men	(4,000.00)	(15,000)	—	—	—	—		
Transferred to Military and Naval Children's Home	(14,108.98)	(5,873)	—	—	—	—		
Transferred to Contributions and Transfers	(1.26)	—	—	—	—	—		
Total Available	161,962.70	147,059	184,972	189,424	152,986	161,500		
Total Expenditures (See Below)	153,340.30	146,573	184,972	189,424	152,986	161,500		
Unexpended Balance Carried to Next Year	3,401.36	486	—	—	—	—		
Unexpended Balance Lapsed	5,221.04	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	59,434.15	68,689	84,089	88,977	70,000	75,000		
Contractual Services	30,281.83	21,792	28,872	28,872	25,000	25,000		
Commodities	53,498.72	52,650	68,025	68,525	56,000	60,000		
Grants, Subsidies and Pensions	1,092.00	1,092	486	—	486	—		
Capital Expenditures	9,033.60	2,350	3,500	3,050	1,500	1,500		
Total Expenditures by Character (See Above)	153,340.30	146,573	184,972	189,424	152,986	161,500		
EXPENDITURES BY ACTIVITY:								
Administration	15,420.11	15,807	17,486	18,266	16,486	17,486		
Dietary	35,798.06	34,266	46,215	46,319	36,215	39,215		
Laundry	2,415.97	2,624	3,427	3,531	3,427	3,427		
Housekeeping	8,642.29	8,710	10,983	12,303	9,983	9,983		
Plant Operations	16,582.79	16,956	17,834	17,938	17,834	18,834		
Maintenance and Repairs	19,373.26	11,164	16,010	16,270	16,010	17,010		
Motor Services	5,533.81	575	1,400	650	1,400	1,400		
Professional Services	48,482.01	55,379	71,131	74,147	51,145	53,659		
Compensation Award—Tapley	1,092.00	1,092	486	—	486	486		
Total Expenditures by Activity (See Above)	153,340.30	146,573	184,972	189,424	152,986	161,500		
REVENUE RECAPITULATION:								
Total Dedicated	126.81	—	—	—	—	—		
Total Undedicated	161.35	—	—	—	—	—		
Total Revenues	288.16	—	—	—	—	—		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR BOYS—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	27,513.62	23,200	23,000	23,000	23,000	23,000		
Transferred to Institutional Appropriation	(6,053.23)	(63)	11,031	1,443	—	—		
Total Available	21,460.39	23,137	34,031	24,443	23,000	23,000		
Total Expenditures (See Below)	21,460.39	23,137	34,031	24,443	23,000	23,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,835.20	6,142	6,481	6,793	6,481	6,793		
Contractual Services	2,632.93	2,845	3,500	3,500	3,500	3,500		
Commodities	10,634.58	11,900	11,550	11,450	11,550	11,450		
Grants, Subsidies and Pensions	7.50	—	—	—	—	—		
Capital Expenditures	2,350.18	2,250	12,500	2,700	1,469	1,257		
Total Expenditures by Character (See Above)	21,460.39	23,137	34,031	24,443	23,000	23,000		
REVENUE RECAPITULATION:								
Total Dedicated	27,513.62	23,200	23,000	23,000	23,000	23,000		
Total Undedicated								
Total Revenues	27,513.62	23,200	23,000	23,000	23,000	23,000		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 121 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	1,705	—	—	—	—		
Appropriation	167,576.00	167,576	200,000	190,000	170,000	171,000		
Federal Grants								
Other Departmental Revenue	1,495.33	1,600	1,500	1,500	1,500	1,500		
Transferred from Farm Operations	1,329.14	(2,100)	(2,500)	(2,000)	(2,500)	(2,000)		
Transferred to School for the Deaf	—	(3,328)	—	—	—	—		
Transferred to Reformatory for Men	(1,000.00)	—	—	—	—	—		
Total Available	169,400.47	165,453	199,000	189,500	169,000	170,500		
Total Expenditures (See Below)	165,823.12	165,453	199,000	189,500	169,000	170,500		
Unexpended Balance Carried to Next Year	1,704.86	—	—	—	—	—		
Unexpended Balance Lapsed	1,872.49	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	71,164.95	75,966	82,855	82,855	78,000	78,500		
Contractual Services	21,481.74	18,930	23,935	24,935	20,000	20,000		
Commodities	64,342.71	66,620	75,650	75,650	69,000	69,000		
Grants, Subsidies and Pensions	46.50	—	—	—	—	—		
Capital Expenditures	8,787.22	3,937	16,560	6,060	2,000	3,000		
Total Expenditures by Character (See Above)	165,823.12	165,453	199,000	189,500	169,000	170,500		
EXPENDITURES BY ACTIVITY:								
Administration	14,429.22	15,185	17,232	16,032	17,232	17,332		
Dietary	43,466.14	43,435	52,036	50,086	44,036	44,536		
Laundry	2,109.10	2,100	2,363	2,363	2,363	2,363		
Housekeeping	26,669.37	28,150	31,691	31,441	28,591	28,691		
Plant Operations	20,158.21	19,951	23,128	23,128	20,128	20,228		
Maintenance	19,049.13	15,390	19,698	20,698	19,698	19,698		
Motor Service	854.51	900	900	900	900	900		
Professional Services	31,633.27	36,882	38,137	38,137	32,137	32,837		
Industries	3,343.42	3,460	3,915	3,715	3,915	3,915		
New Construction	4,110.75	—	9,900	3,000	—	—		
Total Expenditures by Activity (See Above)	165,823.12	165,453	199,000	189,500	169,000	170,500		
REVENUE RECAPITULATION:								
Total Dedicated	1,495.33	1,600	1,500	1,500	1,500	1,500		
Total Undedicated								
Total Revenues	1,495.33	1,600	1,500	1,500	1,500	1,500		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR GIRLS—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	16,671.25	13,700	15,000	15,000	15,000	15,000		
Transferred to Institutional Appropriation	(1,329.14)	2,100	2,500	2,000	2,500	2,000		
Total Available	15,342.11	15,800	17,500	17,000	17,500	17,000		
Total Expenditures (See Below)	15,342.11	15,800	17,500	17,000	17,500	17,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,557.93	4,850	5,330	5,330	5,330	5,330		
Contractual Services	1,966.60	2,515	3,170	3,170	3,170	3,170		
Commodities	5,897.29	6,200	7,000	7,000	7,000	7,000		
Grants, Subsidies and Pensions								
Capital Expenditures	2,920.29	2,235	2,000	1,500	2,000	1,500		
Total Expenditures by Character (See Above)	15,342.11	15,800	17,500	17,000	17,500	17,000		
REVENUE RECAPITULATION:								
Total Dedicated	16,671.25	13,700	15,000	15,000	15,000	15,000		
Total Undedicated								
Total Revenues	16,671.25	13,700	15,000	15,000	15,000	15,000		

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR MEN

To provide for the custody, discipline, education, employment, recreation and care of all inmates committed to the institution by the Courts of the State of Maine. Has approximately 120 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	2,800	—	—	—	—		
Appropriation	116,783.00	113,783	224,047	181,197	153,000	149,500		
Federal Grants								
Other Departmental Revenue	70.15	300	200	200	200	200		
Transferred from Farm Operations	4,131.37	1,450	(2,447)	2,473	(2,447)	2,473		
Transferred from School for Boys	4,000.00	15,000	—	—	—	—		
Transferred from School for Girls	1,000.00	—	—	—	—	—		
Total Available	125,984.52	133,333	221,800	183,870	150,753	152,173		
Total Expenditures (See Below)	123,127.69	153,333	221,800	183,870	150,753	152,173		
Unexpended Balance Carried to Next Year	2,799.68	—	—	—	—	—		
Unexpended Balance Lapsed	57.15	(20,000)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	51,619.92	58,376	78,909	80,678	65,000	69,173		
Contractual Services	15,656.26	16,867	38,941	25,292	25,000	20,000		
Commodities	53,243.82	56,140	70,250	73,500	57,753	60,000		
Grants, Subsidies and Pensions	173.25	—	—	—	—	—		
Capital Expenditures	2,434.44	21,950	33,700	4,400	3,000	3,000		
Total Expenditures by Character (See Above)	123,127.69	153,333	221,800	183,870	150,753	152,173		
EXPENDITURES BY ACTIVITY:								
Administration	14,870.07	14,919	18,808	18,595	18,808	18,908		
Dietary	39,280.23	40,967	51,025	53,125	41,025	41,525		
Laundry	1,716.23	1,726	4,131	2,131	4,131	4,151		
Housekeeping	5,746.12	4,926	6,976	6,976	6,976	7,076		
Plant Operations	12,285.37	12,532	18,000	17,813	13,000	13,100		
Maintenance and Repairs	9,721.16	11,176	32,516	19,016	17,516	17,616		
Motor Services	2,784.64	2,375	3,850	3,950	3,850	3,850		
Professional Services	36,457.88	44,402	62,184	61,904	45,137	45,637		
Industries	265.99	310	310	360	310	310		
New Construction	—	20,000	24,000	—	—	—		
Total Expenditures by Activity (See Above)	123,127.69	153,333	221,800	183,870	150,753	152,173		
REVENUE RECAPITULATION:								
Total Dedicated	70.15	300	200	200	200	200		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	70.15	300	200	200	200	200		

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR MEN—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	26,341.68	24,700	27,000	27,000	27,000	27,000		
Transferred to Institutional Appropriation	(4,131.37)	(1,450)	2,447	(2,473)	2,447	(2,473)		
Total Available	22,210.31	23,250	29,447	24,527	29,447	24,527		
Total Expenditures (See Below)	22,210.31	23,250	29,447	24,527	29,447	24,527		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,553.20	5,816	6,272	6,272	6,272	6,272		
Contractual Services	2,307.88	2,334	7,300	2,300	7,300	2,300		
Commodities	11,006.78	13,100	13,000	13,000	13,000	13,000		
Grants, Subsidies and Pensions								
Capital Expenditures	3,342.45	2,000	2,875	2,955	2,875	2,955		
Total Expenditures by Character (See Above)	22,210.31	23,250	29,447	24,527	29,447	24,527		
REVENUE RECAPITULATION:								
Total Dedicated	26,341.68	24,700	27,000	27,000	27,000	27,000		
Total Undedicated								
Total Revenues	26,341.68	24,700	27,000	27,000	27,000	27,000		

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON

To operate penal institution. Has approximately 460 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,942.17	3,033	—	—	—	—		
Appropriation	282,341.00	277,341	338,725	335,923	324,000	325,000		
Federal Grants								
Other Departmental Revenue	1,107.54	27,193	860	860	860	860		
Transferred from Farm Operation	4,400.85	—	—	—	—	—		
Total Available	289,791.56	307,567	339,585	336,783	324,860	325,860		
Total Expenditures (See Below)	286,477.04	307,567	339,585	336,783	324,860	325,860		
Unexpended Balance Carried to Next Year	3,033.48	—	—	—	—	—		
Unexpended Balance Lapsed	281.04	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	117,927.75	127,769	132,662	133,243	130,860	131,860		
Contractual Services	28,743.62	33,768	35,714	35,744	35,000	35,000		
Commodities	137,945.94	143,534	164,196	165,396	157,000	157,000		
Grants, Subsidies and Pensions	743.00	—	—	—	—	—		
Capital Expenditures	1,116.73	2,496	7,013	2,400	2,000	2,000		
Total Expenditures by Character (See Above)	286,477.04	307,567	339,585	336,783	324,860	325,860		
EXPENDITURES BY ACTIVITY:								
Administration	15,942.73	15,979	16,977	16,827	16,977	16,977		
Inventory	8,965.34	3,496	7,560	8,760	7,560	7,560		
Dietary	78,460.47	82,293	89,882	89,882	84,882	85,382		
Laundry	866.35	914	2,736	986	2,736	2,736		
Housekeeping	5,527.11	5,600	6,383	6,383	6,383	6,383		
Plant Operations	36,703.50	42,658	49,869	49,869	42,869	42,869		
Maintenance and Repairs	3,904.93	7,926	8,035	8,035	8,035	8,035		
Motor Service	2,046.71	2,387	6,513	3,800	3,788	3,788		
Professional Services	133,973.74	144,458	151,630	152,241	151,630	152,130		
New Construction	86.16	1,856	—	—	—	—		
Total Expenditures by Activity (See Above)	286,477.04	307,567	339,585	336,783	324,860	325,860		
REVENUE RECAPITULATION:								
Total Dedicated	1,107.54	27,193	860	860	860	860		
Total Undedicated	900.00	900	900	900	900	900		
Total Revenues	2,007.54	28,093	1,760	1,760	1,760	1,760		

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants	72.60	—	—	—	—	—		
Other Departmental Revenue	85,001.37	86,397	90,320	84,115	90,320	84,115		
Transferred to Institutional Appropriation	(4,400.85)	—	—	—	—	—		
Total Available	80,673.12	86,397	90,320	84,115	90,320	84,115		
Total Expenditures (See Below)	80,673.12	86,397	90,320	84,115	90,320	84,115		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,730.07	13,153	12,639	12,639	12,639	12,639		
Contractual Services	8,337.23	10,033	9,576	9,576	9,576	9,576		
Commodities	53,299.65	57,961	59,350	59,350	59,350	59,350		
Grants, Subsidies and Pensions								
Capital Expenditures	4,306.17	5,250	8,755	2,550	8,755	2,550		
Total Expenditures by Character (See Above)	80,673.12	86,397	90,320	84,115	90,320	84,115		
REVENUE RECAPITULATION:								
Total Dedicated	85,073.97	86,397	90,320	84,115	90,320	84,115		
Total Undedicated	216.00	216	216	216	216	216		
Total Revenues	85,289.97	86,613	90,536	84,331	90,536	84,331		

CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 110 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	7,000.00	3,124	—	—	—	—		
Appropriation	143,000.00	143,000	165,952	166,312	140,000	142,000		
Federal Grants								
Other Departmental Revenue	355.06	300	550	500	550	500		
Transferred from Farm Operation	(2,905.26)	(3,434)	(4,810)	(4,547)	—	—		
Transferred to School for the Deaf	—	(3,935)	—	—	—	—		
Total Available	147,449.80	139,055	161,692	162,265	140,550	142,500		
Total Expenditures (See Below)	135,965.28	139,055	161,692	162,265	140,550	142,500		
Unexpended Balance Carried to Next Year	3,124.49	—	—	—	—	—		
Unexpended Balance Lapsed	8,360.03	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	57,414.42	63,973	72,962	76,715	67,000	69,000		
Contractual Services	23,129.90	21,670	24,595	24,965	22,550	22,500		
Commodities	48,558.01	48,376	54,075	52,685	49,000	49,000		
Grants, Subsidies and Pensions	14.00	100	150	150	—	—		
Capital Expenditures	6,848.95	4,936	9,910	7,750	2,000	2,000		
Total Expenditures by Character (See Above)	135,965.28	139,055	161,692	162,265	140,550	142,500		
EXPENDITURES BY ACTIVITY:								
Administration	12,872.35	13,843	15,024	15,336	12,024	12,224		
Dietary	36,072.82	36,281	41,656	41,512	37,656	38,956		
Laundry	2,424.59	2,440	3,574	3,698	2,574	2,574		
Housekeeping	31,195.10	33,623	37,750	39,625	33,608	34,608		
Plant Operations	19,307.68	17,702	22,139	20,577	20,139	20,239		
Maintenance and Repairs	14,070.99	10,034	12,344	13,322	12,344	12,494		
Motor Service	257.79	1,543	1,470	470	1,470	470		
Professional Services	18,126.54	23,289	27,185	27,225	20,185	20,385		
Industries	1,637.42	300	550	500	550	550		
Total Expenditures by Activity (See Above)	135,965.28	139,055	161,692	162,265	140,550	142,500		
REVENUE RECAPITULATION:								
Total Dedicated	355.06	300	550	500	550	500		
Total Undedicated								
Total Revenues	355.06	300	550	500	550	500		

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR WOMEN—FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	12,261.86	14,113	14,200	14,200	14,200	14,200		
Transferred from Institutional Appropriation	2,905.26	3,434	4,810	4,547	—	—		
Total Available	15,167.12	17,547	19,010	18,747	14,200	14,200		
Total Expenditures (See Below)	15,167.12	17,547	19,010	18,747	14,200	14,200		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,563.53	7,542	7,910	8,222	7,910	8,012		
Contractual Services	1,286.09	2,320	3,010	2,545	1,510	1,688		
Commodities	5,274.72	5,430	5,580	5,480	4,270	4,000		
Grants, Subsidies and Pensions								
Capital Expenditures	2,042.78	2,255	2,510	2,500	510	500		
Total Expenditures by Character (See Above)	15,167.12	17,547	19,010	18,747	14,200	14,200		
REVENUE RECAPITULATION:								
Total Dedicated	12,261.86	14,113	14,200	14,200	14,200	14,200		
Total Undedicated								
Total Revenues	12,261.86	14,113	14,200	14,200	14,200	14,200		

CORRECTIONAL INSTITUTIONS

INSTITUTIONAL SERVICE—PAROLE BOARD

Provides for salaries and expenses of Parole Board and Officers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	18,500.00	18,500	29,500	30,800	18,500	19,280		
Federal Grants								
Other Departmental Revenue								
Transfer to Department of Institutional Service Administration	—	(440)	—	—	—	—		
Transferred to Contributions and Transfers	(.75)	—	—	—	—	—		
Total Available	18,499.25	18,060	29,500	30,800	18,500	19,280		
Total Expenditures (See Below)	17,146.62	18,060	29,500	30,800	18,500	19,280		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,352.63	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,935.65	9,583	16,895	18,195	10,280	11,060		
Contractual Services	8,151.26	8,362	12,490	12,490	8,105	8,105		
Commodities	59.71	115	115	115	115	115		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	17,146.62	18,060	29,500	30,800	18,500	19,280		

SUMMARY
DEPARTMENT OF EDUCATION

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	93,515.88	73,164	38,146	34,696	38,146	34,696		
Appropriation	5,310,928.00	5,846,428	6,537,197	6,859,603	5,918,900	5,917,550		
Federal Grants	154,559.58	118,360	139,078	132,828	139,078	132,828		
Other Departmental Revenue	394,713.03	493,420	519,137	530,023	513,968	524,304		
Transferred from Contingent Fund	45,215.50	40,712	—	—	—	—		
Transferred to Contributions and Transfers	(8.46)	—	—	—	—	—		
Total Available	5,998,923.53	6,572,084	7,233,558	7,557,150	6,610,092	6,609,378		
Total Expenditures (See Below)	5,890,725.28	6,525,938	7,198,862	7,530,554	6,575,396	6,582,782		
Unexpended Balance Carried to Next Year	73,162.95	38,146	34,696	26,596	34,696	26,596		
Unexpended Balance Lapsed	35,035.30	8,000	—	—	—	—		
EXPENDITURES BY ACTIVITY (See Above):								
Permanent School Fund Interest	4,975.13	27,100	21,100	26,100	21,100	26,100		
Subsidies—Teaching Positions	2,757,239.08	3,208,700	3,420,000	3,600,000	3,200,000	3,200,000		
Subsidies—School Enrollment	504,991.20	510,000	528,000	538,000	510,000	510,000		
Subsidies—Conveyance	178,078.05	188,000	200,000	210,000	180,000	180,000		
Subsidies—Temporary Residents	1,698.10	4,000	4,000	4,000	3,000	3,000		
Departmental Operations	120,663.69	140,082	161,873	158,453	135,977	137,977		
Aid to Academies	120,000.00	120,000	120,000	120,000	120,000	120,000		
Farmington State Teachers College	235,522.02	255,139	317,008	295,841	287,000	253,000		
Gorham State Teachers College	199,917.27	230,956	262,606	287,800	227,794	246,394		
Machias Normal School	72,452.64	89,126	84,464	92,651	75,180	83,740		
Madawaska Training School	82,966.22	72,148	100,004	96,928	83,325	78,535		
Presque Isle Normal School	57,883.54	96,800	100,386	104,990	88,360	96,040		
Farmington State Teachers College Reserve	2,682.51	3,000	—	—	—	—		
Gorham State Teachers College Reserve	4,860.64	6,000	—	—	—	—		
Machias Normal School Reserve	387.32	3,001	—	—	—	—		
Madawaska Training School Reserve	3,987.43	1,000	—	—	—	—		
Presque Isle Normal School Reserve	2,393.50	3,000	1,450	1,100	1,450	1,100		
Schooling Children in Unorganized Territory	141,002.24	180,407	241,668	262,668	180,278	180,278		
Supt. of Towns Comprising School Unions	182,976.27	181,250	185,155	185,155	183,000	183,000		
Vocational Education	88,608.32	89,796	126,009	137,330	106,032	107,693		
Maine Vocational Technical Institute	65,751.83	77,482	83,719	85,500	82,800	80,175		
Vocational Rehabilitation	128,711.06	123,153	145,000	144,000	140,000	139,000		
Education of Orphans of Veterans	—	—	750	1,200	750	1,200		
Administration National School Lunch Program	13,184.76	19,315	22,170	22,838	19,600	20,300		
Special Education for Physically Handicapped Children	9,999.90	10,000	28,000	32,000	15,000	15,000		
Secondary Education for Island Children	1,150.00	3,500	3,000	3,000	2,000	2,000		
Board for Approval of Institute Offering Special Training	632.57	1,000	1,000	1,000	750	750		
Fire Disaster School Replacement	24,990.20	—	—	—	—	—		
Industrial Education	133,336.34	133,000	140,000	140,000	135,000	135,000		
Physical Education	35,300.00	35,000	42,000	45,000	37,500	37,500		
Equalization of Educational Opportunities	495,299.00	483,983	624,500	695,000	514,500	515,000		
Subsidies for Tuition	219,084.45	230,000	235,000	240,000	225,000	230,000		
Total Expenditures by Activity (See Above)	5,890,725.28	6,525,938	7,198,862	7,530,554	6,575,396	6,582,782		
REVENUE RECAPITULATION:								
Total Dedicated	549,272.61	611,780	658,215	662,851	653,046	657,132		
Total Undedicated	1,288.00	1,305	1,325	1,325	1,325	1,325		
Total Revenues	550,560.61	613,085	659,540	664,176	654,371	658,457		

DEPARTMENT OF EDUCATION

DEPARTMENTAL OPERATIONS

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department, for Elementary and Secondary School Supervision and Teaching Service. C. 37—Sec. 1-3, R. S., 1944 and Council Order No. 83 dated 6-7-44.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	3,490	—	—	—	—		
Appropriation	133,615.00	135,615	160,896	157,476	135,000	137,000		
Other Departmental Revenue	202.04	130	100	100	100	100		
Transferred from Vocational Education	—	847	877	877	877	877		
Transferred to Subsidies for Teaching Positions	(2,000.00)	—	—	—	—	—		
Transferred to Schooling Children Unorganized Territories	(1,597.77)	—	—	—	—	—		
Transferred to Contributions and Transfers	(1.00)	—	—	—	—	—		
Total Available	130,218.27	140,082	161,873	158,453	135,977	137,977		
Total Expenditures (See Below)	120,663.69	140,082	161,873	158,453	135,977	137,977		
Unexpended Balance Carried to Next Year	3,490.25	—	—	—	—	—		
Unexpended Balance Lapsed	6,064.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	93,549.78	103,458	117,455	119,445	102,559	105,500		
Contractual Services	23,075.50	34,588	41,803	36,703	30,803	30,172		
Commodities	1,957.45	1,671	2,080	2,080	2,080	2,080		
Grants, Subsidies and Pensions								
Capital Expenditures	2,080.96	365	535	225	535	225		
Total Expenditures by Character (See Above)	120,663.69	140,082	161,873	158,453	135,977	137,977		
EXPENDITURES BY ACTIVITY:								
Administration	14,012.47	15,725	19,024	17,424	17,000	16,500		
Finance	19,609.39	18,166	23,629	23,941	21,000	21,000		
Curriculum (see below for 49-51)	47,033.51	64,299	—	—	—	—		
Elementary Curriculum	—	—	47,251	44,105	35,977	35,977		
Secondary Curriculum	—	—	29,856	30,412	23,000	24,000		
Physically Handicapped Children	7,680.41	7,825	8,463	8,671	8,000	8,000		
Teaching Services	16,979.99	19,197	18,974	19,224	17,000	18,500		
Planning and Research	15,347.92	14,870	14,676	14,676	14,000	14,000		
Total Expenditures by Activity (See Above)	120,663.69	140,082	161,873	158,453	135,977	137,977		
REVENUE RECAPITULATION:								
Total Dedicated	202.04	130	100	100	100	100		
Total Undedicated	738.00	780	800	800	800	800		
Total Revenues	940.04	910	900	900	900	900		

DEPARTMENT OF EDUCATION
AID TO ACADEMIES

To furnish State Aid to Academies on the following basis: (1) $500 - $750 for courses offered, plus (2) $9.00 - $30.00 per capita of enrollment; and plus (3) such amounts and to such academies as the legislature directs by Resolve, C. 37, Sec. 106 I and II, and C. 155 of 1947 Resolves.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	120,000.00	120,000	120,000	120,000	120,000	120,000		
Federal Grants								
Other Departmental Revenue								
Total Available	120,000.00	120,000	120,000	120,000	120,000	120,000		
Total Expenditures (See Below)	120,000.00	120,000	120,000	120,000	120,000	120,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	120,000.00	120,000	120,000	120,000	120,000	120,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	120,000.00	120,000	120,000	120,000	120,000	120,000		

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS' COLLEGE

For operation of Teachers' College to train elementary school teachers and teachers of Home Economics Vocational Courses. C. 37, Sec. 185-189, R. S., 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	84,000.00	87,000	108,839	121,122	84,000	84,000		
Federal Grants								
Other Departmental Revenue	151,910.72	168,139	208,169	174,719	203,000	169,000		
Transferred to Farmington State Teachers College Reserve	(1,329.51)	—	—	—	—	—		
Transferred to Contributions and Transfers	(.60)	—	—	—	—	—		
Transferred from Gorham State Teachers College	941.41	—	—	—	—	—		
Total Available	235,522.02	255,139	317,008	295,841	287,000	253,000		
Total Expenditures (See Below)	235,522.02	255,139	317,008	295,841	287,000	253,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	137,261.75	143,459	165,316	158,139	159,000	151,000		
Contractual Services	19,099.07	19,884	27,032	22,862	25,000	20,000		
Commodities	76,736.97	74,544	99,785	92,285	87,925	76,925		
Grants, Subsidies and Pensions	61.31	60	75	75	75	75		
Capital Expenditures	2,362.92	17,192	24,800	22,480	15,000	5,000		
Total Expenditures by Character (See Above)	235,522.02	255,139	317,008	295,841	287,000	253,000		
EXPENDITURES BY ACTIVITY:								
Administration Building	88,845.57	79,710	109,089	105,598	105,000	79,000		
Training School	32,481.17	40,064	44,432	46,259	38,000	40,000		
Home Economics Cottage	20,402.85	23,165	27,517	28,214	27,000	23,000		
Gymnasium	985.86	1,350	4,420	2,520	4,400	1,000		
Purington Dormitory	50,155.65	56,200	65,775	56,625	61,000	56,000		
Mallett Dormitory	42,647.16	54,650	65,775	56,625	51,600	54,000		
Small Residence	3.76	—	—	—	—	—		
Total Expenditures by Activity (See Above)	235,522.02	255,139	317,008	295,841	287,000	253,000		
REVENUE RECAPITULATION:								
Total Dedicated	151,910.72	168,139	208,169	174,719	203,000	169,000		
Total Undedicated								
Total Revenues	151,910.72	168,139	208,169	174,719	203,000	169,000		

DEPARTMENT OF EDUCATION

GORHAM STATE TEACHERS' COLLEGE

For operation of Teachers' College to train elementary school teachers and teachers of Industrial Arts Vocational courses. C. 37, Sec. 185-189, R. S., 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	98,850.00	101,850	143,812	141,406	109,000	100,000		
Federal Grants								
Other Departmental Revenue	97,888.83	129,106	118,794	146,394	118,794	146,394		
Transferred to Madawaska Training School	(563.33)	—	—	—	—	—		
Transferred from Gorham State Teachers College Reserve	7,921.33	—	—	—	—	—		
Transferred to Farmington State Teachers College	(941.41)	—	—	—				
Transferred to Contributions and Transfers	(2.66)	—	—	—	—	—		
Total Available	203,152.76	230,956	262,606	287,800	227,794	246,394		
Total Expenditures (See Below)	199,917.27	230,956	262,606	287,800	227,794	246,394		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,235.49	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	119,745.01	135,831	154,201	178,516	139,444	150,000		
Contractual Services	15,765.98	23,837	29,821	27,400	22,000	22,544		
Commodities	57,654.51	61,288	63,534	71,234	61,000	68,000		
Grants, Subsidies and Pensions	350.00	—	850	850	350	850		
Capital Expenditures	6,401.77	10,000	14,200	9,800	5,000	5,000		
Total Expenditures by Character (See Above)	199,917.27	230,956	262,606	287,800	227,794	246,394		
EXPENDITURES BY ACTIVITY:								
Administration Building	88,577.83	100,467	114,337	123,188	101,094	109,694		
Training School	31,067.69	33,692	38,922	40,134	35,000	37,000		
Gymnasium	2,387.57	1,855	3,215	2,815	3,000	2,000		
Industrial Arts Program	13,414.31	21,850	30,188	33,669	20,000	21,000		
Dormitory	62,409.11	69,680	72,520	85,470	67,000	75,000		
President's Home	194.84	360	600	600	300	300		
Jewell Residence	1.75	1,455	1,200	250	100	100		
Jones Residence	43.46	95	150	150	100	100		
Brocato Residence	729.48	255	150	150	100	100		
West Gorham School	1,091.23	1,247	1,324	1,374	1,100	1,100		
Total Expenditures by Activity (See Above)	199,917.27	230,956	262,606	287,800	227,794	246,394		
REVENUE RECAPITULATION:								
Total Dedicated	97,888.83	129,106	118,794	146,394	118,794	146,394		
Total Undedicated								
Total Revenues	97,888.83	129,106	118,794	146,394	118,794	146,394		

DEPARTMENT OF EDUCATION

MACHIAS NORMAL SCHOOL

For operation of Normal School to train elementary school teachers. C. 37, Sec. 185-189, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	875.00	1,860	—	—	—	—		
Appropriation	44,460.00	46,460	52,284	53,411	43,000	44,500		
Federal Grants								
Other Departmental Revenue	31,452.19	40,806	32,180	39,240	32,180	39,240		
Transferred to Madawaska Training School	(1,600.00)	—	—	—	—	—		
Total Available	75,187.19	89,126	84,464	92,651	75,180	83,740		
Total Expenditures (See Below)	72,452.64	89,126	84,464	92,651	75,180	83,740		
Unexpended Balance Carried to Next Year	1,859.55	—	—	—	—	—		
Unexpended Balance Lapsed	875.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	42,501.59	51,639	48,099	54,436	45,180	51,740		
Contractual Services	8,593.79	9,162	8,715	7,715	8,000	7,000		
Commodities	18,202.48	25,166	23,150	26,000	20,000	23,000		
Grants, Subsidies and Pensions	39.00	—	—	—	—	—		
Capital Expenditures	3,115.78	3,159	4,500	4,500	2,000	2,000		
Total Expenditures by Character (See Above)	72,452.64	89,126	84,464	92,651	75,180	83,740		
EXPENDITURES BY ACTIVITY:								
Administration Building	49,470.28	60,285	57,531	65,210	53,080	59,540		
Principal's Home	1,128.59	600	100	200	100	200		
Dormitory	21,853.77	28,241	26,833	27,241	22,000	24,000		
Total Expenditures by Activity (See Above)	72,452.64	89,126	84,464	92,651	75,180	83,740		
REVENUE RECAPITULATION:								
Total Dedicated	31,452.19	40,806	32,180	39,240	32,180	39,240		
Total Undedicated								
Total Revenues	31,452.19	40,806	32,180	39,240	32,180	39,240		

DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL

For operation of Normal School in Fort Kent to train elementary school teachers. Enrollment in the past consisted of about one-half normal school students and one-half high school students from nearby towns. A Community High School is being built in that area so the Home Economics program has been installed this year. C. 37, Sec. 185-189, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	42,370.00	42,370	65,179	63,393	48,500	45,000		
Federal Grants								
Other Departmental Revenue	33,582.49	30,058	34,825	33,535	34,825	33,535		
Transferred from Gorham State Teachers College	563.33	—	—	—	—	—		
Transferred from Machias Normal School	1,600.00	—	—	—	—	—		
Transferred from Madawaska Training School Reserve	4,851.00	—	—	—	—	—		
Transferred to Presque Isle Normal School	—	(280)	—	—	—	—		
Transferred to Contributions and Transfers	(.60)	—	—	—	—	—		
Total Available	82,966.22	72,148	100,004	96,928	83,325	78,535		
Total Expenditures (See Below)	82,966.22	72,148	100,004	96,928	83,325	78,535		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	42,716.33	44,203	52,484	52,478	46,000	46,000		
Contractual Services	12,052.68	6,340	16,420	16,200	10,000	10,000		
Commodities	26,465.26	20,855	30,200	27,750	26,825	22,035		
Grants, Subsidies and Pensions								
Capital Expenditures	1,731.95	750	900	500	500	500		
Total Expenditures by Character (See Above)	82,966.22	72,148	100,004	96,928	83,325	78,535		
EXPENDITURES BY ACTIVITY:								
Administration Building	36,145.15	33,557	46,261	49,219	36,791	36,791		
Training School	9,052.54	10,563	15,273	10,773	9,073	8,073		
Gymnasium	531.77	588	1,275	1,275	575	575		
Dickey Dormitory (Boys)	22,697.60	15,598	22,783	21,136	22,783	19,993		
Farming Activities	9,790.02	8,469	9,323	9,127	9,323	8,323		
Nowland Dormitory (Girls)	4,749.14	3,373	5,089	5,398	4,780	4,780		
Total Expenditures by Activity (See Above)	82,966.22	72,148	100,004	96,928	83,325	78,535		
REVENUE RECAPITULATION:								
Total Dedicated	33,582.49	30,058	34,825	33,535	34,825	33,535		
Total Undedicated								
Total Revenues	33,582.49	30,058	34,825	33,535	34,825	33,535		

DEPARTMENT OF EDUCATION
PRESQUE ISLE NORMAL SCHOOL

All facilities were loaned to the Federal Public Housing Authority from June, 1943 to March, 1946. The training of Elementary School Teachers was resumed in September, 1946, with a freshman class of 59. A Liberal Arts Course with college credits is now being offered.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	28,700.00	32,700	50,026	47,950	38,000	39,000		
Federal Grants								
Other Departmental Revenue	29,461.77	61,220	50,360	57,040	50,360	57,040		
Transferred from Madawaska Training School	—	280	—	—	—	—		
Transferred from Aroostook Normal School Reserve	—	2,600	—	—	—	—		
Total Available	58,161.77	96,800	100,386	104,990	88,360	96,040		
Total Expenditures (See Below)	57,883.54	96,800	100,386	104,990	88,360	96,040		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	278.23	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	28,510.41	47,317	51,962	57,580	47,000	51,000		
Contractual Services	8,512.21	14,693	12,300	12,735	12,000	12,500		
Commodities	18,641.95	29,090	29,000	34,150	27,360	32,040		
Grants, Subsidies and Pensions								
Capital Expenditures	2,218.97	5,700	7,124	525	2,000	500		
Total Expenditures by Character (See Above)	57,883.54	96,800	100,386	104,990	88,360	96,040		
EXPENDITURES BY ACTIVITY:								
Administration Building	33,160.37	47,200	50,363	53,592	44,411	48,017		
Training School	—	—	10,823	11,248	7,823	9,823		
North Dormitory	8,651.28	29,460	31,026	34,115	28,026	30,026		
South Dormitory	14,973.04	9,650	7,974	5,835	7,900	7,974		
Principal's House	897.56	590	200	200	200	200		
South Barracks	201.29	9,900	—	—	—	—		
Total Expenditures by Activity (See Above)	57,883.54	96,800	100,386	104,990	88,360	96,040		
REVENUE RECAPITULATION:								
Total Dedicated	29,461.77	61,220	50,360	57,040	50,360	57,040		
Total Undedicated								
Total Revenues	29,461.77	61,220	50,360	57,040	50,360	57,040		

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS' COLLEGE RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus, to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	4,914.17	4,561	1,231	2,231	1,231	2,231		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Farmington Teachers College	1,329.51	—	—	—	—	—		
Transferred to "Peter Mills" Reserve	—	(1,330)	—	—	—	—		
Total Available	7,243.68	4,231	2,231	3,231	2,231	3,231		
Total Expenditures (See Below)	2,682.51	3,000	—	—	—	—		
Unexpended Balance Carried to Next Year	4,561.17	1,231	2,231	3,231	2,231	3,231		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	(515.49)	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	3,198.00	3,000	—	—	—	—		
Total Expenditures by Character (See Above)	2,682.51	3,000	—	—	—	—		

DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS' COLLEGE RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus, to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	21,148.73	9,367	4,418	5,418	4,418	5,418		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Gorham State Teachers College	(7,921.33)	—	—	—	—	—		
Transferred from Madawaska Training School Reserve	—	51	—	—	—	—		
Total Available	14,227.40	10,417	5,418	6,418	5,418	6,418		
Total Expenditures (See Below)	4,860.64	6,000	—	—	—	—		
Unexpended Balance Carried to Next Year	9,366.76	4,418	5,418	6,418	5,418	6,418		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	125.64	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	4,735.00	6,000	—	—	—	—		
Total Expenditures by Character (See Above)	4,860.64	6,000	—	—	—	—		

DEPARTMENT OF EDUCATION
MACHIAS NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus, to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	4,727.95	5,351	3,350	4,350	3,350	4,350		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue	10.00	—	—	—	—	—		
Total Available	5,737.95	6,351	4,350	5,350	4,350	5,350		
Total Expenditures (See Below)	387.32	3,001	—	—	—	—		
Unexpended Balance Carried to Next Year	5,350.63	3,350	4,350	5,350	4,350	5,350		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	387.32	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	3,001	—	—	—	—		
Total Expenditures by Character (See Above)	387.32	3,001	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	10.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	10.00	—	—	—	—	—		

DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	9,103.22	1,315	1,264	2,264	1,264	2,264		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants	50.53	—	—	—	—	—		
Other Departmental Revenue								
Transferred to Madawaska Training School	(4,851.00)	—	—	—	—	—		
Transferred to Gorham State Teachers College Reserve	—	(51)	—	—	—	—		
Total Available	5,302.75	2,264	2,264	3,264	2,264	3,264		
Total Expenditures (See Below)	3,987.43	1,000	—	—	—	—		
Unexpended Balance Carried to Next Year	1,315.32	1,264	2,264	3,264	2,264	3,264		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	3,877.43	—	—	—	—	—		
Commodities	110.00	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	—	1,000	—	—	—	—		
Total Expenditures by Character (See Above)	3,987.43	1,000	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	50.53	—	—	—	—	—		
Total Undedicated								
Total Revenues	50.53	—	—	—	—	—		

DEPARTMENT OF EDUCATION
PRESQUE ISLE NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus, to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	11,642.44	10,249	5,649	5,199	5,649	5,199		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Presque Isle Normal School	—	(2,600)	—	—	—	—		
Total Available	12,642.44	8,649	6,649	6,199	6,649	6,199		
Total Expenditures (See Below)	2,393.50	3,000	1,450	1,100	1,450	1,100		
Unexpended Balance Carried to Next Year	10,248.94	5,649	5,199	5,099	5,199	5,099		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,985.83	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	407.67	3,000	1,450	1,100	1,450	1,100		
Total Expenditures by Character (See Above)	2,393.50	3,000	1,450	1,100	1,450	1,100		

DEPARTMENT OF EDUCATION
"PETER MILLS" RESERVE

To be used only for the improvement of the dormitories at Farmington State Teachers' College. C. 374, P. L., 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	—	1,330	1,330	1,330	1,330		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Farmington State Teachers College Reserve	—	1,330	—	—	—	—		
Total Available	—	1,330	1,330	1,330	1,330	1,330		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	—	1,330	1,330	1,330	1,330	1,330		
Unexpended Balance Lapsed								

DEPARTMENT OF EDUCATION
SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

The state has to maintain schools in unorganized territories when no local government or taxes are available for this purpose. 34 teachers in 26 schools are currently educating 763 children. C. 37, Sec. 142 to 155, R. S., 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	14,831.00	—	—	—	—	—		
Appropriation	123,368.00	123,368	241,390	262,390	180,000	180,000		
Federal Grants	278.67	278	278	278	278	278		
Other Departmental Revenue	926.80	—	—	—	—	—		
Transferred from Contingent Fund	—	36,461	—	—	—	—		
Transferred from Departmental Operations	1,597.77	—	—	—	—	—		
Transferred from Subsidies for Teaching Positions	—	20,300	—	—	—	—		
Total Available	141,002.24	180,407	241,668	262,668	180,278	180,278		
Total Expenditures (See Below)	141,002.24	180,407	241,668	262,668	180,278	180,278		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	53,540.76	59,067	59,490	59,490	59,000	59,000		
Contractual Services	73,762.94	106,642	130,825	130,825	106,580	106,580		
Commodities	6,304.03	8,815	10,125	10,125	8,815	8,815		
Grants, Subsidies and Pensions	4,649.80	5,605	6,228	6,228	5,605	5,605		
Capital Expenditures	2,744.71	278	35,000	56,000	278	278		
Total Expenditures by Character (See Above)	141,002.24	180,407	241,668	262,668	180,278	180,278		
REVENUE RECAPITULATION:								
Total Dedicated	1,205.47	278	278	278	278	278		
Total Undedicated								
Total Revenues	1,205.47	278	278	278	278	278		

DEPARTMENT OF EDUCATION
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is $1,150 and maximum is $1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Eight towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State. C. 37, Sec. 71-76, R. S., amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	181,250.00	181,250	185,155	185,155	183,000	183,000		
Federal Grants								
Other Departmental Revenue								
Transferred from State Vocational Education	3,056.00	—	—	—	—	—		
Transferred from School Lunch Administration	3,112.00	—	—	—	—	—		
Total Available	187,418.00	181,250	185,155	185,155	183,000	183,000		
Total Expenditures (See Below)	182,976.27	181,250	185,155	185,155	183,000	183,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,441.73	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	150,728.64	154,000	155,145	155,145	155,145	155,145		
Contractual Services	26,338.03	27,250	30,010	30,010	27,855	27,855		
Commodities								
Grants, Subsidies and Pensions	5,909.60	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	182,976.27	181,250	185,155	185,155	183,000	183,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	550.00	525	525	525	525	525		
Total Revenues	550.00	525	525	525	525	525		

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—STATE

To provide matching funds to the Federal Grants which provide for the State Administrative expense in the vocational programs for Agriculture, Home Economics, Trade and Industries, Guidance, and Distributive Education. C. 37, Sec. 169-172, R. S.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	53,465.00	53,465	87,777	97,937	67,800	68,300		
Transferred from Industrial Education	—	7,000	—	—	—	—		
Other Departmental Revenue	18,659.18	30,178	39,109	40,270	39,109	40,270		
Transferred to Departmental Operations	—	(847)	(877)	(877)	(877)	(877)		
Transferred to Superintendents of Towns	(3,056.00)	—	—	—	—	—		
Transferred from Vocational Technical Institute	19,769.67	—	—	—	—	—		
Total Available	88,837.85	89,796	126,009	137,330	106,032	107,693		
Total Expenditures (See Below)	88,608.32	89,796	126,009	137,330	106,032	107,693		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	229.53	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	36,334.28	42,110	44,869	46,915	43,000	43,661		
Contractual Services	11,136.25	14,910	29,350	29,605	19,232	19,232		
Commodities	879.73	1,700	2,790	2,810	1,500	1,500		
Grants, Subsidies and Pensions	40,129.68	31,076	48,500	57,500	42,000	43,000		
Capital Expenditures	128.38	—	500	500	300	300		
Total Expenditures by Character (See Above)	88,608.32	89,796	126,009	137,330	106,032	107,693		
EXPENDITURES BY ACTIVITY:								
Agriculture	22,917.46	15,515	22,467	25,872	22,032	22,293		
Home Economics	37,136.77	44,409	54,594	58,472	48,000	48,900		
Trades and Industries	19,605.83	20,575	19,369	22,498	19,000	19,500		
Distributive Education	191.12	—	9,924	10,803	4,000	4,000		
Vocational Guidance	8,757.14	9,297	10,333	10,263	9,000	9,000		
Administration	—	—	9,322	9,422	4,000	4,000		
Total Expenditures by Activity (See Above)	88,608.32	89,796	126,009	137,330	106,032	107,693		
REVENUE RECAPITULATION:								
Total Dedicated	18,659.18	30,178	39,109	40,270	39,109	40,270		
Total Undedicated								
Total Revenues	18,659.18	30,178	39,109	40,270	39,109	40,270		

DEPARTMENT OF EDUCATION

MAINE VOCATIONAL TECHNICAL INSTITUTE

The Governor and Council granted a transfer of $125,000 from the contingent fund in 1946 to initiate a training program for veterans desiring vocational development and training. Location: Vickery-Hill Building, Augusta. C. 37, Sec. 177 A-C, R. S., 1944, or C. 382, P. L., 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	2,165.52	882	—	—	—	—		
Appropriation	33,350.00	36,850	37,919	42,325	37,000	37,000		
Federal Grants	62,014.88	34,050	38,800	33,550	38,800	33,550		
Other Departmental Revenue	2,765.32	5,700	7,000	9,625	7,000	9,625		
Transferred to Vocational Education—State	(19,769.67)	—	—	—	—	—		
Total Available	80,526.05	77,482	83,719	85,500	82,800	80,175		
Total Expenditures (See Below)	65,751.83	77,482	83,719	85,500	82,800	80,175		
Unexpended Balance Carried to Next Year	881.55	—	—	—	—	—		
Unexpended Balance Lapsed	13,892.67	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	42,271.77	47,009	53,894	55,125	53,894	53,894		
Contractual Services	4,524.42	7,792	7,575	7,725	7,575	7,575		
Commodities	13,641.20	14,231	15,550	15,650	15,550	15,550		
Grants, Subsidies and Pensions								
Capital Expenditures	5,314.44	8,450	6,700	7,000	5,781	3,156		
Total Expenditures by Character (See Above)	65,751.83	77,482	83,719	85,500	82,800	80,175		
EXPENDITURES BY ACTIVITY:								
Machine Shop Course	7,325.44	10,987	10,687	11,192	10,687	10,087		
Automotive Course	8,963.70	11,131	11,387	11,796	11,387	11,000		
Electrical Course	12,288.20	15,301	16,437	16,917	16,437	16,000		
Related Costs	29,109.00	31,063	36,708	37,095	36,708	36,000		
Student Supplies (Veterans)	8,065.49	6,750	7,400	7,400	7,400	7,000		
Civilian Costs	—	2,250	1,100	1,100	181	88		
Total Expenditures by Activity (See Above)	65,751.83	77,482	83,719	85,500	82,800	80,175		
REVENUE RECAPITULATION:								
Total Dedicated	64,780.20	39,750	45,800	43,175	45,800	43,175		
Total Undedicated								
Total Revenues	64,780.20	39,750	45,800	43,175	45,800	43,175		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL REHABILITATION

To provide physical restoration, including artificial appliances, vocational training, and necessary equipment for the pursuit of the chosen occupations to the vocationally handicapped; and the administration, including guidance and counselling, of this program. C. 37, Sec. 173-177, R. S., 1944, and the State Vocational Board Plan.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	3.00	2,121	—	—	—	—		
Appropriation	40,000.00	45,000	45,000	45,000	40,000	40,000		
Federal Grants	92,215.50	84,032	100,000	99,000	100,000	99,000		
Other Departmental Revenue								
Transferred to Contributions and Transfers	(3.60)	—	—	—	—	—		
Total Available	132,214.90	131,153	145,000	144,000	140,000	139,000		
Total Expenditures (See Below)	128,711.06	123,153	145,000	144,000	140,000	139,000		
Unexpended Balance Carried to Next Year	2,120.60	—	—	—	—	—		
Unexpended Balance Lapsed	1,383.24	8,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	37,478.51	38,243	38,739	39,051	38,739	39,051		
Contractual Services	12,046.58	10,025	14,161	13,206	14,161	13,206		
Commodities	849.65	734	1,050	950	1,050	950		
Grants, Subsidies and Pensions	77,403.42	74,100	90,400	90,400	85,400	85,400		
Capital Expenditures	932.90	51	650	393	650	393		
Total Expenditures by Character (See Above)	128,711.06	123,153	145,000	144,000	140,000	139,000		
EXPENDITURES BY ACTIVITY:								
Case Services	77,146.52	74,000	90,000	90,000	86,000	86,000		
Administration	10,143.91	9,061	10,284	10,236	10,000	10,000		
Guidance and Placement	41,420.63	40,092	44,716	43,764	44,000	43,000		
Total Expenditures by Activity (See Above)	128,711.06	123,153	145,000	144,000	140,000	139,000		
REVENUE RECAPITULATION:								
Total Dedicated	92,215.50	84,032	100,000	99,000	100,000	99,000		
Total Undedicated								
Total Revenues	92,215.50	84,032	100,000	99,000	100,000	99,000		

DEPARTMENT OF EDUCATION

EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of $150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. C. 105, P. L., 1935 or C. 37, Sec. 119-122, R. S., 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	750	1,200	750	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	750	1,200	750	1,200		
Total Expenditures (See Below)	—	—	750	1,200	750	1,200		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	—	—	750	1,200	750	1,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	750	1,200	750	1,200		

DEPARTMENT OF EDUCATION

SUBSIDIES—INDUSTRIAL EDUCATION

To provide subsidies to cities, towns, and academies for general evening schools, and day courses in manual training and home economics. One-half the teacher's salary is paid up to $600.00 for one and up to $500.00 each for more than one teacher per town. C. 37, R. S., 1944, Sec. 163-166.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	140,000.00	140,000	140,000	140,000	135,000	135,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Vocational Education	—	(7,000)	—	—	—	—		
Transferred to Subsidies for Teaching Positions	(4,944.79)	—	—	—	—	—		
Transferred to Subsidies—Conveyance in Lieu of Teaching Positions	(1,718.87)	—	—	—	—	—		
Total Available	133,336.34	133,000	140,000	140,000	135,000	135,000		
Total Expenditures (See Below)	133,336.34	133,000	140,000	140,000	135,000	135,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	133,336.34	133,000	140,000	140,000	135,000	135,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	133,336.34	133,000	140,000	140,000	135,000	135,000		
EXPENDITURES BY ACTIVITY:								
Manual Training	70,822.89	68,000	75,000	75,000	70,000	70,000		
Home Economics	48,517.39	50,000	50,000	50,000	50,000	50,000		
Evening Schools	13,996.06	15,000	15,000	15,000	15,000	15,000		
Total Expenditures by Activity (See Above)	133,336.34	133,000	140,000	140,000	135,000	135,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—PHYSICAL EDUCATION

To provide subsidies to cities and towns hiring directors and supervisors of physical education. Reimbursement is made on the basis of one-half the salary paid up to $600 per teacher and a maximum of $1,200 to any one town. C. 37, Sec. 183, R. S., 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	35,000.00	35,000	42,000	45,000	37,500	37,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Subsidies for Temporary Residents	300.00	—	—	—	—	—		
Total Available	35,300.00	35,000	42,000	45,000	37,500	37,500		
Total Expenditures (See Below)	35,300.00	35,000	42,000	45,000	37,500	37,500		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	35,300.00	35,000	42,000	45,000	37,500	37,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	35,300.00	35,000	42,000	45,000	37,500	37,500		

DEPARTMENT OF EDUCATION
SUBSIDIES—EQUALIZATION OF EDUCATIONAL OPPORTUNITIES

To provide a minimum educational program in towns which cannot provide adequate funds for the support of schools in accordance with Chapter 37, Sec. 204, amended by C. 403, P. L., 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	470,000.00	470,000	610,000	680,000	500,000	500,000		
Federal Grants								
Other Departmental Revenue	13,079.23	13,983	14,500	15,000	14,500	15,000		
Transferred from Contingent Fund	15,640.00	—	—	—	—	—		
Total Available	498,719.23	483,983	624,500	695,000	514,500	515,000		
Total Expenditures (See Below)	495,299.00	483,983	624,500	695,000	514,500	515,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,420.23	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	495,299.00	483,983	624,500	695,000	514,500	515,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	495,299.00	483,983	624,500	695,000	514,500	515,000		
REVENUE RECAPITULATION:								
Total Dedicated	13,079.23	13,983	14,500	15,000	14,500	15,000		
Total Undedicated								
Total Revenues	13,079.23	13,983	14,500	15,000	14,500	15,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the excess cost by which these expenditures for educating physically handicapped children exceeds the average costs they expend for educating normal children to a maximum of $200 per pupil in town schools and $350 per pupil boarded out of town. C. 37, Sec. 180-A to 180-I.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	28,000	32,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	10,000.00	10,000	28,000	32,000	15,000	15,000		
Total Expenditures (See Below)	9,999.90	10,000	28,000	32,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.10	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	—	1,250	1,250	—	—		
Commodities								
Grants, Subsidies and Pensions	9,999.90	10,000	26,750	30,750	15,000	15,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	9,999.90	10,000	28,000	32,000	15,000	15,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for one-half the board of pupils residing on islands not to exceed $700. A town shall not pay over $180 per child per school year. See Chapter 120, P. L., 1945. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,000	3,000	2,000	2,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Subsidies for Teaching Positions	(2,350.00)	—	—	—	—	—		
Total Available	1,150.00	3,500	3,000	3,000	2,000	2,000		
Total Expenditures (See Below)	1,150.00	3,500	3,000	3,000	2,000	2,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,150.00	3,500	3,000	3,000	2,000	2,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,150.00	3,500	3,000	3,000	2,000	2,000		

DEPARTMENT OF EDUCATION
BOARD FOR APPROVAL OF INSTITUTES OFFERING SPECIALIZED TRAINING

A special board was appointed by the State Board for Vocational Education to approve courses beyond the secondary school level under the provisions of the "Servicemen's Readjustment Act of 1944". C. 86 of 1945 Resolves and C. 189, P. and S. Laws 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	1,000	1,000	750	750		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	1,000	1,000	750	750		
Total Expenditures (See Below)	632.57	1,000	1,000	1,000	750	750		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	367.43	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	130.00	100	150	150	150	150		
Contractual Services	502.57	900	850	850	600	600		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	632.57	1,000	1,000	1,000	750	750		

DEPARTMENT OF EDUCATION
PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of $614,472. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. Said allocation cannot exceed one-half the cost of such plans or surveys and shall not exceed $1,200 to a town in any one period of ten years. C. 37, Sec. 195 amended. High school equivalency certificates are also issued per C. 37, Sec. 3, Sub. XIV. (C. 131, P. L., 1947).

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	24,104.85	33,904	20,904	13,904	20,904	13,904		
Appropriation								
Federal Grants								
Other Departmental Revenue	14,774.46	14,100	14,100	14,100	14,100	14,100		
Total Available	38,879.31	48,004	35,004	28,004	35,004	28,004		
Total Expenditures (See Below)	4,975.13	27,100	21,100	26,100	21,100	26,100		
Unexpended Balance Carried to Next Year	33,904.18	20,904	13,904	1,904	13,904	1,904		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	209.38	400	400	400	400	400		
Commodities	483.24	700	700	700	700	700		
Grants, Subsidies and Pensions	4,282.51	26,000	20,000	25,000	20,000	25,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	4,975.13	27,100	21,100	26,100	21,100	26,100		
EXPENDITURES BY ACTIVITY:								
Plans and Surveys	4,289.71	26,000	20,000	25,000	20,000	25,000		
High School Diplomas	685.42	1,100	1,100	1,100	1,100	1,100		
Total Expenditures by Activity (See Above)	4,975.13	27,100	21,100	26,100	21,100	26,100		
REVENUE RECAPITULATION:								
Total Dedicated	14,774.46	14,100	14,100	14,100	14,100	14,100		
Total Undedicated								
Total Revenues	14,774.46	14,100	14,100	14,100	14,100	14,100		

DEPARTMENT OF EDUCATION
SUBSIDIES—TUITION

For apportionments to towns not maintaining secondary schools for two-thirds of tuition paid to other towns for education of secondary pupils. Such apportionments shall not exceed $150 for any pupil in any one year or $1,000 to any one town. C. 37, Sec. 98, R. S., 1944 amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	241,000.00	244,000	235,000	240,000	225,000	230,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Subsidies to Towns for Teacher Positions	(15,915.55)	—	—	—	—	—		
Transferred to Subsidies to Towns for Conveyance	(6,000.00)	(13,000)	—	—	—	—		
Transferred to Subsidies to Towns for Temporary Residents	—	(1,000)	—	—	—	—		
Total Available	219,084.45	230,000	235,000	240,000	225,000	230,000		
Total Expenditures (See Below)	219,084.45	230,000	235,000	240,000	225,000	230,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	219,084.45	230,000	235,000	240,000	225,000	230,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	219,084.45	230,000	235,000	240,000	225,000	230,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—TEACHING POSITIONS

A subsidy of $300 is allotted for each teaching position to towns maintaining a minimum program and paying teachers salaries of at least $1,000 per teacher, holding a Sanction or Permit, while $400 to $850 subsidy per certified teacher is paid depending on the local school tax rate. C. 37, Sec. 201 and 204, R. S., 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,729,000.00	3,229,000	3,420,000	3,600,000	3,200,000	3,200,000		
Transferred from Contingent Fund	3,214.74	—	—	—	—	—		
Transferred from Subsidies—Tuition	15,915.55	—	—	—	—	—		
Transferred from Departmental Operations	2,000.00	—	—	—	—	—		
Transferred from Secondary Education Island Ch.	2,350.00	—	—	—	—	—		
Transferred from Industrial Education	4,944.79	—	—	—	—	—		
Transferred to Schooling Children in Unorganized Territories	—	(20,300)	—	—	—	—		
Total Available	2,757,425.08	3,208,700	3,420,000	3,600,000	3,200,000	3,200,000		
Total Expenditures (See Below)	2,757,239.08	3,208,700	3,420,000	3,600,000	3,200,000	3,200,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	186.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	2,757,239.08	3,208,700	3,420,000	3,600,000	3,200,000	3,200,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,757,239.08	3,208,700	3,420,000	3,600,000	3,200,000	3,200,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—SCHOOL ENROLLMENT

Subsidy of $3.00 is paid to towns for all resident pupils enrolled in elementary and secondary schools, (public and private) on April 1st, annually, through grade twelve. C. 37, Sec. 63 and 202, R. S., 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	505,000.00	510,000	528,000	538,000	510,000	510,000		
Federal Grants								
Other Departmental Revenue								
Total Available	505,000.00	510,000	528,000	538,000	510,000	510,000		
Total Expenditures (See Below)	504,991.20	510,000	528,000	538,000	510,000	510,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8.80	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	504,991.20	510,000	528,000	538,000	510,000	510,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	504,991.20	510,000	528,000	538,000	510,000	510,000		

DEPARTMENT OF EDUCATION

SUBSIDIES—CONVEYANCE IN LIEU OF TEACHING POSITIONS

To subsidize towns for conveying pupils to another school when the towns close or suspend a school and thereby eliminate teaching positions. Payments shall not exceed one-half the cost of conveyance nor more than the amount which would have been apportioned if the teaching position had been maintained. C. 37, Sec. 201, R. S., 1944, as amended by C. 403, P. L., 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	170,000.00	175,000	200,000	210,000	180,000	180,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Subsidies for Tuition	6,000.00	13,000	—	—	—	—		
Transferred from Subsidies for Temporary Residents	700.00	—	—	—	—	—		
Transferred from Subsidies for Industrial Education	1,718.87	—	—	—	—	—		
Total Available	178,418.87	188,000	200,000	210,000	180,000	180,000		
Total Expenditures (See Below)	178,078.05	188,000	200,000	210,000	180,000	180,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	340.82	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	178,078.05	188,000	200,000	210,000	180,000	180,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	178,078.05	188,000	200,000	210,000	180,000	180,000		

DEPARTMENT OF EDUCATION
SUBSIDIES—TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance or board in lieu of conveyance of temporary resident pupils* living more than two miles from the school. C. 37, Sec. 38, R. S. 1944.

*Applies to the lumbering industry (portable mills, workers, etc.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,000.00	3,000	4,000	4,000	3,000	3,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Conveyance in Lieu of Teaching Positions	(700.00)	—	—	—	—	—		
Transferred to Subsidies for Physical Education	(300.00)	—	—	—	—	—		
Transferred from Subsidies for Tuition	—	1,000	—	—	—	—		
Total Available	2,000.00	4,000	4,000	4,000	3,000	3,000		
Total Expenditures (See Below)	1,698.10	4,000	4,000	4,000	3,000	3,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	301.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,698.10	4,000	4,000	4,000	3,000	3,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,698.10	4,000	4,000	4,000	3,000	3,000		

DEPARTMENT OF EDUCATION
ADMINISTRATION OF NATIONAL SCHOOL LUNCH PROGRAM

To administer from the State level the Federal School Lunch Program; Federal Grants for subsidies being found under Approp. 8225. C. 127, Public Laws 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	64	—	—	—	—		
Appropriation	15,000.00	15,000	22,170	22,838	19,600	20,300		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,360.76	4,251	—	—	—	—		
Transferred to Superintendents of Towns	(3,112.00)	—	—	—	—	—		
Total Available	13,248.76	19,315	22,170	22,838	19,600	20,300		
Total Expenditures (See Below)	13,184.76	19,315	22,170	22,838	19,600	20,300		
Unexpended Balance Carried to Next Year	64.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	10,308.59	14,906	17,640	18,508	15,600	16,300		
Contractual Services	2,562.96	3,855	4,080	4,080	3,800	3,800		
Commodities	174.80	240	250	250	200	200		
Grants, Subsidies and Pensions								
Capital Expenditures	138.41	314	200	—	—	—		
Total Expenditures by Character (See Above)	13,184.76	19,315	22,170	22,838	19,600	20,300		
EXPENDITURES BY ACTIVITY:								
Hot Lunch Administration	13,184.76	14,650	16,573	17,181	16,000	16,700		
Distribution of Surplus Foods	—	4,665	5,597	5,657	3,600	3,600		
Total Expenditures by Activity (See Above)	13,184.76	19,315	22,170	22,838	19,600	20,300		

DEPARTMENT OF EDUCATION
FIRE DISASTER SCHOOL REPLACEMENT

To replace schools destroyed by forest fires in the fall of 1947. Schools were erected in Newfield and Brownfield. See C. O. No. 374 dated Nov., 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	25,000.00	—	—	—	—	—		
Total Available	25,000.00	—	—	—	—	—		
Total Expenditures (See Below)	24,990.20	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	9.80	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	84.05	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	24,906.15	—	—	—	—	—		
Total Expenditures by Character (See Above)	24,990.20	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Brownfield	16,047.81	—	—	—	—	—		
Newfield	8,942.39	—	—	—	—	—		
Total Expenditures by Activity (See Above)	24,990.20	—	—	—	—	—		

STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,217.52	1,717	—	—	—	—		
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,717.52	2,217	500	500	500	500		
Total Expenditures (See Below)	—	2,217	500	500	500	500		
Unexpended Balance Carried to Next Year	1,717.52	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	250	250	250	250	250		
Contractual Services	—	1,967	250	250	250	250		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	2,217	500	500	500	500		

DEPARTMENT OF MAINE STATE LIBRARY
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,111.96	—	—	—	—	—		
Appropriation	63,689.00	65,689	82,966	85,095	73,200	76,200		
Federal Grants								
Other Departmental Revenue	72.00	—	—	—	—	—		
Total Available	64,872.96	65,689	82,966	85,095	73,200	76,200		
Total Expenditures (See Below)	61,849.12	65,689	82,966	85,095	73,200	76,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,023.84	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	61,849.12	65,689	78,766	80,895	69,000	72,000		
Purchase and Distribution of Maine Court Records	—	—	4,200	4,200	4,200	4,200		
Total Expenditures by Activity (See Above)	61,849.12	65,689	82,966	85,095	73,200	76,200		
REVENUE RECAPITULATION:								
Total Dedicated	72.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	72.00	—	—	—	—	—		

DEPARTMENT OF MAINE STATE LIBRARY
DEPARTMENTAL OPERATIONS

For operating costs of Maine State Library. Includes provision for Vital Statistics, State stipend libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,111.96	—	—	—	—	—		
Appropriation	63,689.00	65,689	78,766	80,895	69,000	72,000		
Federal Grants								
Other Departmental Revenue	72.00	—	—	—	—	—		
Total Available	64,872.96	65,689	78,766	80,895	69,000	72,000		
Total Expenditures (See Below)	61,849.12	65,689	78,766	80,895	69,000	72,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,023.84	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	29,054.68	35,696	42,288	44,420	36,000	39,000		
Contractual Services	5,708.25	6,150	8,700	8,525	6,050	6,050		
Commodities	15,878.32	13,363	16,450	16,400	15,400	15,400		
Grants, Subsidies and Pensions	10,102.69	10,365	10,828	11,050	11,050	11,050		
Capital Expenditures	1,105.18	115	500	500	500	500		
Total Expenditures by Character (See Above)	61,849.12	65,689	78,766	80,895	69,000	72,000		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	57,853.35	59,453	75,794	78,192	66,300	69,300		
Printing and Distribution of Laws	2,390.77	2,186	2,972	2,703	2,700	2,700		
Maine Reports Vital Statistics (1947-48 and 1948-49 only)	1,605.00	4,050	—	—	—	—		
Total Expenditures by Activity (See Above)	61,849.12	65,689	78,766	80,895	69,000	72,000		
REVENUE RECAPITULATION:								
Total Dedicated	72.00	—	—	—	—	—		
Total Undedicated	5,455.46	1,190	5,390	1,390	5,390	1,390		
Total Revenues	5,527.46	1,190	5,390	1,390	5,390	1,390		

DEPARTMENT OF MAINE STATE LIBRARY

Purchase and distribution of Maine Court Reports and Vital Records.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward *								
Appropriation	—	—	4,200	4,200	4,200	4,200		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	4,200	4,200	4,200	4,200		
Total Expenditures (See Below)	—	—	4,200	4,200	4,200	4,200		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	—	150	150	150	150		
Commodities	—	—	4,050	4,050	4,050	4,050		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	4,200	4,200	4,200	4,200		

* Actual expenditures for Activity 40 included in Maine State Library, Departmental Operations, 1947-48 and 1948-49.

MAINE MARITIME ACADEMY

State Aid to maintain and operate the Maritime Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	115,000.00	115,000	115,000	115,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	115,000.00	115,000	115,000	115,000	50,000	50,000		
Total Expenditures (See Below)	115,000.00	115,000	115,000	115,000	50,000	50,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	115,000.00	115,000	115,000	115,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	115,000.00	115,000	115,000	115,000	50,000	50,000		

UNIVERSITY OF MAINE

State Grant to University of Maine on (1) one mill tax on State valuation in accordance with Chapter 37, Section 117, Revised Statutes of 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	892,953.00	892,953	715,173	715,173	715,173	715,173		
Federal Grants								
Other Departmental Revenue								
Total Available	892,953.00	892,953	715,173	715,173	715,173	715,173		
Total Expenditures (See Below)	892,953.00	892,953	715,173	715,173	715,173	715,173		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	892,953.00	892,953	715,173	715,173	715,173	715,173		
Capital Expenditures								
Total Expenditures by Character (See Above)	892,953.00	892,953	715,173	715,173	715,173	715,173		

UNIVERSITY OF MAINE

BRUNSWICK CAMPUS

Chapter 147, Resolves of 1947. To provide for a total enrollment in the University of more than 4,000 but less than 4,800 students.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	150,000.00	150,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	150,000.00	150,000	—	—	—	—		
Total Expenditures (See Below)	150,000.00	150,000	—	—	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	150,000.00	150,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	150,000.00	150,000	—	—	—	—		

STATE PARK COMMISSION

State Park Commission Funds are for the Development, Operation, and Maintenance of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	2,438.70	28,009						
Appropriation	59,357.00	59,357	210,701	586,615	59,000	59,000		
Federal Grants								
Other Departmental Revenue	18,867.74	16,625	19,960	21,090	19,710	20,490		
Transferred from Contingent Account	3,000.00	4,000	—	—	—	—		
Transferred to Contributions and Transfers	(36.04)	—	—	—	—	—		
Total Available	83,627.40	107,991	230,661	607,705	78,710	79,490		
Total Expenditures (See Below)	55,568.97	107,991	230,661	607,705	78,710	79,490		
Unexpended Balance Carried to Next Year	28,008.63	—	—	—	—	—		
Unexpended Balance Lapsed	49.80	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	32,027.11	41,533	64,669	73,657	54,910	55,410		
Contractual Services	11,694.03	13,820	26,260	32,521	16,260	16,540		
Commodities	2,127.39	1,265	3,540	4,025	2,540	2,540		
Grants, Subsidies and Pensions	—	—	170	175	—	—		
Capital Expenditures	9,720.44	51,373	136,022	497,327	5,000	5,000		
Total Expenditures by Character (See Above)	55,568.97	107,991	230,661	607,705	78,710	79,490		
EXPENDITURES BY ACTIVITY:								
Commission	318.97	620	1,300	1,300	800	800		
Office	13,783.33	16,110	25,397	27,159	18,897	19,397		
Bradbury Mt. State Park	3,608.50	3,456	4,892	29,830	3,527	3,830		
Lake St. George State Park	6,367.42	6,521	16,620	16,429	9,230	9,573		
Mt. Blue State Park	6,147.48	6,281	18,854	15,339	9,345	9,545		
Sebago Lake State Park	12,817.81	55,449	42,744	121,421	12,734	12,934		
Aroostook State Park	2,880.34	3,492	7,673	11,577	4,412	4,417		
Douglas Hill State Park	—	—	8,579	7,433	—	—		
Fort Knox State Park	4,341.35	4,156	12,607	14,931	5,582	5,631		
Reid State Park	—	—	62,750	341,183	—	—		
Salmon Falls State Park	—	400	—	—	—	—		
Camden Hills State Park	2,769.22	8,522	20,265	16,533	9,473	9,543		
Fort Baldwin Memorial	572.26	100	2,500	—	500	—		
Fort Edgecomb Memorial	230.50	1,120	1,410	1,110	860	910		
Fort Machias Memorial	—	20	—	—	—	—		
Fort McClary Memorial	519.56	628	1,440	1,590	1,090	1,090		
Fort William Henry Memorial	401.25	440	1,460	720	960	720		
Fort Popham Memorial	(4.80)	40	1,120	100	300	100		
Fort St. George Memorial	—	18	—	—	—	—		
John Paul Jones Memorial	815.78	600	1,000	1,000	1,000	1,000		
Mere Point Memorial	—	18	50	50	—	—		
Total Expenditures by Activity (See Above)	55,568.97	107,991	230,661	607,705	78,710	79,490		
REVENUE RECAPITULATION:								
Total Dedicated	18,867.74	16,625	19,960	21,090	19,710	20,490		
Total Undedicated								
Total Revenues	18,867.74	16,625	19,960	21,090	19,710	20,490		

BAXTER STATE PARK AUTHORITY

BAXTER STATE PARK

Patrol, maintenance and development of Baxter State Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,500.00	7,500	23,175	26,630	12,300	12,300		
Federal Grants								
Other Departmental Revenue	1,712.89	1,450	2,249	2,599	2,249	2,599		
Transferred to Contributions and Transfers	(1,699.00)	(1,699)	(1,699)	(1,699)	(1,699)	(1,699)		
Total Available	7,513.89	7,251	23,725	27,530	12,850	13,200		
Total Expenditures (See Below)	7,296.99	7,251	23,725	27,530	12,850	13,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	216.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,489.06	5,300	8,700	10,305	8,700	8,900		
Contractual Services	1,408.84	1,436	2,520	3,220	2,300	2,450		
Commodities	141.21	200	550	550	350	350		
Grants, Subsidies and Pensions	2.00	—	—	—	—	—		
Capital Expenditures	255.88	315	11,955	13,455	1,500	1,500		
Total Expenditures by Character (See Above)	7,296.99	7,251	23,725	27,530	12,850	13,200		
REVENUE RECAPITULATION:								
Total Dedicated	1,712.89	1,450	2,249	2,599	2,249	2,599		
Total Undedicated								
Total Revenues	1,712.89	1,450	2,249	2,599	2,249	2,599		

To provide for the retirement of General Fund Bonds Outstanding against the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Department of Agriculture—Animal Industry Division	45,000.00	45,000	45,000	45,000	45,000	45,000		
Total Available	45,000.00	45,000	45,000	45,000	45,000	45,000		
Total Expenditures (See Below)	45,000.00	45,000	45,000	45,000	45,000	45,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Maine Agricultural Bonds	45,000.00	45,000	45,000	45,000	45,000	45,000		
Total Expenditures by Activity (See Above)	45,000.00	45,000	45,000	45,000	45,000	45,000		

BOND INTEREST

To provide for Interest on General Fund Bonds Outstanding against the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Department of Agriculture—Animal Industry Division	1,800.00	1,350	900	450	900	450		
Total Available	1,800.00	1,350	900	450	900	450		
Total Expenditures (See Below)	1,800.00	1,350	900	450	900	450		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Maine Agricultural Bonds	1,800.00	1,350	900	450	900	450		
Total Expenditures by Activity (See Above)	1,800.00	1,350	900	450	900	450		

MISCELLANEOUS RESOLVES

SUMMARY

Covers miscellaneous grants, claims and items authorized by Legislature not covered by Regular Appropriations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,053.23	1,000	—	—	—	—		
Appropriation	100,033.00	13,500	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	101,086.23	14,500	—	—	—	—		
Total Expenditures (See Below)	97,844.41	14,500	—	—	—	—		
Unexpended Balance Carried to Next Year	1,000.00	—	—	—	—	—		
Unexpended Balance Lapsed	2,241.82	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Fish Way at Aroostook Falls	758.96	—	—	—	—	—		
Knox Memorial Association	1,000.00	1,000	—	—	—	—		
Maine Historical Society	2,500.00	2,500	—	—	—	—		
Receiving Vault for Penobscot Indians	—	1,000	—	—	—	—		
George Johnson	53.23	—	—	—	—	—		
Geo. P. Milne and J. B. Lewis	500.00	—	—	—	—	—		
Carrie M. Brawn	1,425.56	—	—	—	—	—		
Irving I. Bates	200.00	—	—	—	—	—		
Purchase of Maine Prov. Court Records, Vol. III	825.00	—	—	—	—	—		
Fish Screen at Meduxnekeag Lake	500.00	—	—	—	—	—		
E. E. Webber	81.66	—	—	—	—	—		
Anson Academy	10,000.00	10,000	—	—	—	—		
Portland Junior College	50,000.00	—	—	—	—	—		
Bridgton Academy	30,000.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	97,844.41	14,500	—	—	—	—		

To provide for payments to the Highway Fund for 10% of State Police costs; to Special Revenue Funds for fire protection at Baxter State Park; audit services and state funds for Employment Service; to Public Service Enterprises for deficit of Augusta State Airport and to Trust and Agency Funds for Employees Retirement System and Trust Fund earnings.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,103,339.00	1,139,607	1,469,364	1,433,866	1,452,573	1,416,144		
Transferred from Contingent Account	21,352.56	9,203	—	—	—	—		
Transferred from Appropriation Accounts	10,969.06	5,339	5,339	5,339	5,339	5,339		
Total Available	1,135,660.62	1,154,149	1,474,703	1,439,205	1,457,912	1,421,483		
Total Expenditures (See Below)	1,127,611.78	1,154,149	1,474,703	1,439,205	1,457,912	1,421,483		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,048.84	—	—	—	—	—		
EXPENDITURES:								
Transfers to Highway Fund:								
For 10% of State Police Costs	57,416.49	59,757	73,477	68,842	73,477	68,842		
For Emergency Road Subsidy	12,149.85	—	—	—	—	—		
To Highway Planning Survey	36.34	—	—	—	—	—		
To Highway Administration	3,464.90	—	—	—	—	—		
To State Police—Safety Division	450.00	—	—	—	—	—		
For Maintenance State and State Aid Highways	170.50	—	—	—	—	—		
Transfers to Other Special Revenue Funds:								
To Fisheries and Game Department	5,134.12	3,640	3,640	3,640	3,640	3,640		
To Maine Forestry District	1,699.00	1,699	1,699	1,699	1,699	1,699		
To Board Bar Examiners	14.20	—	—	—	—	—		
To State Employment Service	—	20,000	20,000	20,000	20,000	20,000		
Transfers to Public Services Enterprises:								
For Deficit of Augusta State Airport	7,784.92	8,000	23,000	25,000	12,425	13,125		
Transfers to Trust and Agency Funds:								
For Employees' Retirement System—Expense Fund	32,763.32	34,000	34,016	34,647	27,800	28,800		
For Employees' Retirement System—Pension Fund	970,302.00	990,370	1,278,667	1,243,673	1,278,667	1,243,673		
To Increase Earnings to Legal Rates	36,226.14	36,683	40,204	41,704	40,204	41,704		
Total Expenditures (See Above)	1,127,611.78	1,154,149	1,474,703	1,439,205	1,457,912	1,421,483		

PART II

SECTION II

Highway Fund

Detailed Estimates

STATE POLICE ADMINISTRATION

This appropriation provides for the salaries and maintenance of the employees of the State Police; this to include 130 police officers and 35 civilian employees for the fiscal year 1949-50 and 130 police officers and 35 civilian employees for the fiscal year 1950-51. It provides further for the maintenance of the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	38.74	9,872	—	—	—	—		
Appropriation	541,426.00	542,413	661,300	660,596	661,300	660,596		
Federal Grants								
Other Departmental Revenue	61,924.48	64,001	77,930	73,399	77,930	73,399		
Transferred to Contributions and Transfers	(1,431.98)	(1,100)	(1,100)	(1,100)	(1,100)	(1,100)		
Total Available	601,957.24	615,186	738,130	732,895	738,130	732,895		
Total Expenditures (See Below)	572,821.03	615,186	738,130	732,895	738,130	732,895		
Unexpended Balance Carried to Next Year	9,871.62	—	—	—	—	—		
Unexpended Balance Lapsed	19,264.59	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	339,277.12	362,131	414,697	425,987	414,697	425,987		
Contractual Services	149,828.96	137,412	180,505	180,505	180,505	180,505		
Commodities	23,331.98	18,689	30,155	28,155	30,155	28,155		
Grants, Subsidies and Pensions	22,390.78	44,182	46,923	49,298	46,923	49,298		
Capital Expenditures	37,992.19	52,772	65,850	48,950	65,850	48,950		
Total Expenditures by Character (See Above)	572,821.03	615,186	738,130	732,895	738,130	732,895		
EXPENDITURES BY ACTIVITY:								
Headquarters	379,205.85	381,145	465,026	471,272	465,026	471,272		
Garage	120,213.52	115,754	159,130	145,098	159,130	145,098		
Radio	34,178.00	45,588	42,356	42,168	42,356	42,168		
Identification	18,178.85	22,988	20,187	20,447	20,187	20,447		
Pension	17,908.70	43,782	46,523	48,898	46,523	48,898		
Weighing Station	1,103.16	1,789	1,655	1,655	1,655	1,655		
Beano	2,032.95	4,140	3,253	3,357	3,253	3,357		
Total Expenditures by Activity (See Above)	572,821.03	615,186	738,130	732,895	738,130	732,895		
REVENUE RECAPITULATION:								
Total Dedicated	61,924.48	64,001	77,930	73,399	77,930	73,399		
Total Undedicated								
Total Revenues	61,924.48	64,001	77,930	73,399	77,930	73,399		

STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	7,195.00	7,300	7,780	8,015	7,780	8,015		
Federal Grants								
Other Departmental Revenue								
Total Available	7,195.00	7,300	7,780	8,015	7,780	8,015		
Total Expenditures (See Below)	7,195.00	7,300	7,780	8,015	7,780	8,015		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,012.52	4,160	4,200	4,300	4,200	4,300		
Contractual Services	1,347.63	2,039	2,100	2,165	2,100	2,165		
Commodities	1,445.85	1,101	1,380	1,450	1,380	1,450		
Grants, Subsidies and Pensions	389.00	—	100	100	100	100		
Capital Expenditures								
Total Expenditures by Character (See Above)	7,195.00	7,300	7,780	8,015	7,780	8,015		

HIGHWAY DEPARTMENT

STATE POLICE BARRACKS CONSTRUCTION

Construction of Police Barrack in Cumberland County.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	19,293.53	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	19,293.53	—	—	—	—	—		
Total Expenditures (See Below)	19,293.53	—	—	—	—	—		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	19,293.53	—	—	—	—	—		
Total Expenditures by Character (See Above)	19,293.53	—	—	—	—	—		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	10,933.10	31,400	40,695	50,195	40,695	50,195		
Appropriation								
Federal Grants								
Other Departmental Revenue	51,069.25	45,000	46,000	46,000	46,000	46,000		
Total Available	62,002.35	76,400	86,695	96,195	86,695	96,195		
Total Expenditures (See Below)	30,602.59	35,705	36,500	37,944	36,500	37,944		
Unexpended Balance Carried to Next Year	31,399.76	40,695	50,195	58,251	50,195	58,251		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	24,595.48	29,100	29,200	30,344	29,200	30,344		
Contractual Services	3,972.16	5,055	5,500	5,800	5,500	5,800		
Commodities	1,363.28	1,050	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions								
Capital Expenditures	671.67	500	600	600	600	600		
Total Expenditures by Character (See Above)	30,602.59	35,705	36,500	37,944	36,500	37,944		
REVENUE RECAPITULATION:								
Total Dedicated	51,069.25	45,000	46,000	46,000	46,000	46,000		
Total Undedicated								
Total Revenues	51,069.25	45,000	46,000	46,000	46,000	46,000		

HIGHWAY COMMISSION
ADMINISTRATION

Provides for all administrative expenses of Commission including engineers and office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	208,500.00	209,500	241,000	251,000	241,000	251,000		
Federal Grants								
Other Departmental Revenue	4,894.55	1,175	1,175	1,175	1,175	1,175		
Transferred from Highway Surplus	20,000.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(92.00)	—	—	—	—	—		
Total Available	233,302.55	210,675	242,175	252,175	242,175	252,175		
Total Expenditures (See Below)	227,261.45	210,675	242,175	252,175	242,175	252,175		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	6,041.10	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Services to Other Departments	12.90	—	—	—	—	—		
Postage	4,870.07	3,000	5,000	5,000	5,000	5,000		
Telephone	6,909.51	5,000	7,000	7,000	7,000	7,000		
Telegraph	314.92	300	300	300	300	300		
Drafting Room Supplies	5,523.07	5,000	6,000	6,000	6,000	6,000		
Office Furnishings	4,700.92	4,000	5,000	5,000	5,000	5,000		
Office Supplies	5,229.76	5,000	7,000	7,000	7,000	7,000		
Personal Bonds	458.69	500	600	600	600	600		
Membership Fees	374.00	500	500	500	500	500		
Photographic Supplies	120.60	200	200	200	200	200		
Equipment	306.55	400	400	400	400	400		
Printing	12,774.33	12,000	16,000	18,000	16,000	18,000		
Labor	1,679.60	1,000	2,000	2,000	2,000	2,000		
Maintenance	173.70	275	275	275	275	275		
Salaries	159,469.88	150,000	166,000	172,000	166,000	172,000		
Expenses	12,382.53	12,000	13,000	15,000	13,000	15,000		
Miscellaneous	11,028.34	11,000	12,000	12,000	12,000	12,000		
Plans and Computations	438.30	300	500	500	500	500		
Construction	61.52	—	—	—	—	—		
Right of Way	227.47	100	200	200	200	200		
Supervision	204.79	100	200	200	200	200		
Total Expenditures by Activity (See Above)	227,261.45	210,675	242,175	252,175	242,175	252,175		
REVENUE RECAPITULATION:								
Total Dedicated	4,894.55	1,175	1,175	1,175	1,175	1,175		
Total Undedicated								
Total Revenues	4,894.55	1,175	1,175	1,175	1,175	1,175		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PLANNING SURVEY

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	23,520.84	39,062	—	—	—	—		
Appropriation	16,000.00	16,000	—	—	—	—		
Federal Grants	48,057.06	96,347	51,897	51,897	51,897	51,897		
Other Departmental Revenue	1,281.62	1,000	1,000	1,000	1,000	1,000		
Transferred from Highway Surplus	42,699.00	—	—	—	—	—		
Transferred from Highway Loan Fund	—	—	52,000	52,000	52,000	52,000		
Transferred to Contributions and Transfers	(28.50)	—	—	—	—	—		
Total Available	131,530.02	152,409	104,897	104,897	104,897	104,897		
Total Expenditures (See Below)	92,468.28	152,409	104,897	104,897	104,897	104,897		
Unexpended Balance Carried to Next Year	39,061.74	—	—	—	—	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	49,338.68	97,347	52,897	52,897	52,897	52,897		
Total Undedicated								
Total Revenues	49,338.68	97,347	52,897	52,897	52,897	52,897		

SECRETARY OF STATE
MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expense of registering motor vehicles, licensing operators, conducting operators' examinations, administering Financial Responsibility, supervising inspection of the motor vehicles and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	220,000	—	—	—	—		
Appropriation	264,390.00	280,179	303,890	314,213	303,890	314,213		
Federal Grants								
Other Departmental Revenue	18,103.42	15,600	18,000	18,500	18,000	18,500		
Transferred from Highway Surplus	234,500.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(161.00)	—	—	—	—	—		
Total Available	516,832.42	515,779	321,890	332,713	321,890	332,713		
Total Expenditures (See Below)	295,734.81	515,779	321,890	332,713	321,890	332,713		
Unexpended Balance Carried to Next Year	220,000.00	—	—	—	—	—		
Unexpended Balance Lapsed	1,097.61	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	196,728.92	210,310	228,690	232,463	228,690	232,463		
Contractual Services	48,226.82	40,025	56,350	51,900	56,350	51,900		
Commodities	48,585.90	260,244	28,600	40,100	28,600	40,100		
Grants, Subsidies and Pensions								
Capital Expenditures	2,193.17	5,200	8,250	8,250	8,250	8,250		
Total Expenditures by Character (See Above)	295,734.81	515,779	321,890	332,713	321,890	332,713		
EXPENDITURES BY ACTIVITY:								
Administration	226,524.12	221,684	235,417	244,492	235,417	244,492		
Operators' Examination	36,546.92	38,240	48,108	49,286	48,108	49,286		
Financial Responsibility	24,682.06	28,050	29,817	30,313	29,817	30,313		
Inspection	7,981.71	7,805	8,548	8,622	8,548	8,622		
Five Year Plate Program	—	220,000	—	—	—	—		
Total Expenditures by Activity (See Above)	295,734.81	515,779	321,890	332,713	321,890	332,713		
REVENUE RECAPITULATION:								
Total Dedicated	18,103.42	15,600	18,000	18,500	18,000	18,500		
Total Undedicated	5,681,588.78	5,372,700	5,613,800	5,686,300	5,613,800	5,686,300		
Total Revenues	5,699,692.20	5,388,300	5,631,800	5,704,800	5,631,800	5,704,800		

HIGHWAY COMMISSION

AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	9,700.00	10,000	10,130	10,600	10,130	10,600		
Federal Grants								
Other Departmental Revenue								
Total Available	9,700.00	10,000	10,130	10,600	10,130	10,600		
Total Expenditures (See Below)	9,700.00	10,000	10,130	10,600	10,130	10,600		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,728.24	6,032	6,250	6,350	6,250	6,350		
Contractual Services	1,974.30	2,735	2,150	2,470	2,150	2,470		
Commodities	1,476.90	1,233	1,730	1,780	1,730	1,780		
Grants, Subsidies and Pensions								
Capital Expenditures	520.56	—	—	—	—	—		
Total Expenditures by Character (See Above)	9,700.00	10,000	10,130	10,600	10,130	10,600		

HIGHWAY COMMISSION

IMPROVED STATE AND STATE AID CONSTRUCTION

Provides State's share of funds raised jointly with the towns for building or permanent improvement of roads designated as State Aid Highways. State matches money raised by towns on a sliding scale according to valuation varying from $1 to $3.50 for each local dollar.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	664,306.28	645,143	145,143	145,143	145,143	145,143		
Appropriation	800,000.00	850,000	900,000	900,000	900,000	900,000		
Federal Grants								
Other Departmental Revenue	104,419.33	104,000	104,000	104,000	104,000	104,000		
Transferred from Other Highway Accounts	375,262.99	—	—	—	—	—		
Total Available	1,943,988.60	1,599,143	1,149,143	1,149,143	1,149,143	1,149,143		
Total Expenditures (See Below)	1,298,845.59	1,454,000	1,004,000	1,004,000	1,004,000	1,004,000		
Unexpended Balance Carried to Next Year	645,143.01	145,143	145,143	145,143	145,143	145,143		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	104,419.33	104,000	104,000	104,000	104,000	104,000		
Total Undedicated								
Total Revenues	104,419.33	104,000	104,000	104,000	104,000	104,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID CONSTRUCTION

To provide funds for building or permanent improvement of State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	19,947.68	14,520	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	780.20	—	—	—	—	—		
Transferred from Other Highway Accounts	36,990.59	—	—	—	—	—		
Total Available	57,718.47	14,520	—	—	—	—		
Total Expenditures (See Below)	43,198.80	14,520	—	—	—	—		
Unexpended Balance Carried to Next Year	14,519.67	—	—	—	—	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	780.20	—	—	—	—	—		
Total Undedicated								
Total Revenues	780.20	—	—	—	—	—		

HIGHWAY COMMISSION

THIRD CLASS RECONSTRUCTION

To provide funds for the reconstruction of Third Class Roads to meet State Aid Highway standards.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	252,120.07	120,458	75,458	30,458	75,458	30,458		
Appropriation								
Federal Grants								
Other Departmental Revenue	226.97	—	—	—	—	—		
Transferred to Other Highway Accounts	(40,540.22)	—	—	—	—	—		
Total Available	211,806.82	120,458	75,458	30,458	75,458	30,458		
Total Expenditures (See Below)	91,349.20	45,000	45,000	30,458	45,000	30,458		
Unexpended Balance Carried to Next Year	120,457.62	75,458	30,458	—	30,458	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	226.97	—	—	—	—	—		
Total Undedicated								
Total Revenues	226.97	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	200,279.03	173,638	102,638	31,638	102,638	31,638		
Appropriation	179,000.00	154,000	154,000	154,000	154,000	154,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	19,742.16	—	—	—	—	—		
Transferred to Other Highway Accounts	(89,052.61)	—	—	—	—	—		
Total Available	309,968.58	327,638	256,638	185,638	256,638	185,638		
Total Expenditures (See Below)	136,287.69	225,000	225,000	175,000	225,000	175,000		
Unexpended Balance Carried to Next Year	173,638.12	102,638	31,638	10,638	31,638	10,638		
Unexpended Balance Lapsed	42.77	—	—	—	—	—		

HIGHWAY COMMISSION

CONSTRUCTION AND RECONSTRUCTION OF STATE HIGHWAYS

For the construction and reconstruction of State Highways not in the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	43,833.84	30,345	15,345	—	15,345	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	43,833.84	30,345	15,345	—	15,345	—		
Total Expenditures (See Below)	13,488.81	15,000	15,345	—	15,345	—		
Unexpended Balance Carried to Next Year	30,345.03	15,345	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF BRIDGES

For maintenance of bridges on State highways and Maine's portion of maintenance of interstate and international bridges. State may assume a proportion of cost of maintenance and repair of bridges in any town wherever these repairs would make tax rate in excess of five mills in any one year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	50,416.17	38,076	30,876	23,676	30,876	23,676		
Appropriation	440,000.00	440,000	440,000	440,000	440,000	440,000		
Federal Grants								
Other Departmental Revenue	3,280.93	2,800	2,800	2,800	2,800	2,800		
Total Available	493,697.10	480,876	473,676	466,476	473,676	466,476		
Total Expenditures (See Below)	455,620.59	450,000	450,000	450,000	450,000	450,000		
Unexpended Balance Carried to Next Year	38,076.51	30,876	23,676	16,476	23,676	16,476		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	3,280.93	2,800	2,800	2,800	2,800	2,800		
Total Undedicated								
Total Revenues	3,280.93	2,800	2,800	2,800	2,800	2,800		

HIGHWAY COMMISSION

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provides for maintenance exclusive of Snow Removal of highways for which State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,500,000.00	4,725,000	5,000,000	5,000,000	5,000,000	5,000,000		
Federal Grants								
Other Departmental Revenue	440,544.80	350,000	350,000	350,000	350,000	350,000		
Transferred from Highway Surplus	618,575.98	373,350	—	—	—	—		
Total Available	5,559,120.78	5,448,350	5,350,000	5,350,000	5,350,000	5,350,000		
Total Expenditures (See Below)	5,559,120.78	5,448,350	5,350,000	5,350,000	5,350,000	5,350,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	440,544.80	350,000	350,000	350,000	350,000	350,000		
Total Undedicated								
Total Revenues	440,544.80	350,000	350,000	350,000	350,000	350,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

BETTERMENT OF STATE AND STATE AID ROADS

Provide for major maintenance work on State Highways

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	123,295.90	159,351	184,351	—	184,351	—		
Appropriation	1,200,000.00	1,200,000	1,150,000	1,150,000	1,150,000	1,150,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Highway Accounts	(313,541.21)	—	—	—	—	—		
Total Available	1,009,754.69	1,359,351	1,334,351	1,150,000	1,334,351	1,150,000		
Total Expenditures (See Below)	850,403.48	1,175,000	1,334,351	1,150,000	1,334,351	1,150,000		
Unexpended Balance Carried to Next Year	159,351.21	184,351	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY COMMISSION

TOWN ROAD IMPROVEMENT FUND

To provide funds for the Improvement of Town Roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	81,887.57	138,458	108,458	78,458	108,458	78,458		
Appropriation	520,000.00	520,000	520,000	520,000	520,000	520,000		
Federal Grants								
Other Departmental Revenue	12,149.85	—	—	—	—	—		
Transferred to Other Highway Accounts	(2,599.79)	—	—	—	—	—		
Total Available	611,437.63	658,458	628,458	598,458	628,458	598,458		
Total Expenditures (See Below)	472,979.23	550,000	550,000	550,000	550,000	550,000		
Unexpended Balance Carried to Next Year	138,458.40	108,458	78,458	48,458	78,458	48,458		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	12,149.85	—	—	—	—	—		
Total Undedicated								
Total Revenues	12,149.85	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

COMPENSATION FOR INJURIES

For payment of workmen's compensation to employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	50,000.00	50,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Fund Surplus	10,000.00	—	—	—	—	—		
Total Available	60,000.00	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	52,635.41	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7,364.59	—	—	—	—	—		

HIGHWAY COMMISSION

FIRST SURFACE TREATMENT MAINTENANCE

For the application of bituminous surface treatments on improved gravel highways on the State or State Aid Highway system which are in suitable condition for such treatments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	54,760.67	32,960	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	54,760.67	32,960	—	—	—	—		
Total Expenditures (See Below)	21,800.24	32,960	—	—	—	—		
Unexpended Balance Carried to Next Year	32,960.43	—	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY COMMISSION

SNOW REMOVAL

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,700,000.00	1,700,000	1,900,000	1,900,000	1,900,000	1,900,000		
Federal Grants								
Other Departmental Revenue	115,008.40	100,000	100,000	100,000	100,000	100,000		
Transferred from Highway Fund Surplus	194,979.49	200,000	—	—	—	—		
Total Available	2,009,987.89	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Total Expenditures (See Below)	2,009,987.89	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	115,008.40	100,000	100,000	100,000	100,000	100,000		
Total Undedicated								
Total Revenues	115,008.40	100,000	100,000	100,000	100,000	100,000		

HIGHWAY COMMISSION

POST WAR SURVEYS

This is the so-called Post War Survey Account for Surveys in connection with The Federal Aid and Federal Aid Secondary program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	42,125.40	34,239	—	—	—	—		
Appropriation								
Federal Grants	9,035.00	—	—	—	—	—		
Other Departmental Revenue								
Total Available	51,160.40	34,239	—	—	—	—		
Total Expenditures (See Below)	16,921.37	34,239	—	—	—	—		
Unexpended Balance Carried to Next Year	34,239.03	—	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY COMMISSION

FEDERAL AID SECONDARY

State money for matching Federal Funds
for construction of Secondary Roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	446,788.35	469,726	919,726	3,219,726	919,726	619,726		
Appropriation	—	—	2,300,000	1,300,000	1,000,000	—		
Federal Grants	458,769.37	1,300,000	2,300,000	1,300,000	1,000,000	—		
Other Departmental Revenue	38.20	—	—	—	—	—		
Transferred from Highway Surplus	1,000,000.00	1,250,000	—	—	—	—		
Total Available	1,905,595.92	3,019,726	5,519,726	5,819,726	2,919,726	619,726		
Total Expenditures (See Below)	1,435,870.30	2,100,000	2,300,000	2,600,000	2,300,000	619,726		
Unexpended Balance Carried to Next Year	469,725.62	919,726	3,219,726	3,219,726	619,726	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	458,807.57	1,300,000	2,300,000	1,300,000	1,000,000	—		
Total Undedicated								
Total Revenues	458,807.57	1,300,000	2,300,000	1,300,000	1,000,000	—		

HIGHWAY COMMISSION
FEDERAL GRADE CROSSING

State money for preliminary survey work and land damage on grade crossing projects, and Federal funds distributed roughly on basis of railroad mileage to pay balance of the costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	114,454.04	76,725	—	—	—	—		
Appropriation								
Federal Grants	96,252.00	—	—	—	—	—		
Other Departmental Revenue								
Total Available	210,706.04	76,725	—	—	—	—		
Total Expenditures (See Below)	133,980.56	76,725	—	—	—	—		
Unexpended Balance Carried to Next Year	76,725.48	—	—	—	—	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	96,252.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	96,252.00	—	—	—	—	—		

HIGHWAY COMMISSION

CONSTRUCTION OF BRIDGES

For construction of international interstate and intrastate bridges. State pays entire cost of construction of bridges on State highways. For bridges on State Aid and Third Class Roads, county pays 30%, towns a sliding scale ranging from 10% to 45% and the State pays the balance.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	871,419.04	1,135,356	737,856	327,856	737,856	327,856		
Appropriation	812,500.00	812,500	800,000	800,000	800,000	800,000		
Federal Grants								
Other Departmental Revenue	596,813.37	590,000	590,000	590,000	590,000	590,000		
Transferred from Other Highway Accounts	33,480.25	—	—	—	—	—		
Total Available	2,314,212.66	2,537,856	2,127,856	1,717,856	2,127,856	1,717,856		
Total Expenditures (See Below)	1,178,856.80	1,800,000	1,800,000	1,500,000	1,800,000	1,500,000		
Unexpended Balance Carried to Next Year	1,135,355.86	737,856	327,856	217,856	327,856	217,856		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	596,813.37	590,000	590,000	590,000	590,000	590,000		
Total Undedicated								
Total Revenues	596,813.37	590,000	590,000	590,000	590,000	590,000		

HIGHWAY COMMISSION
HIGHWAY LOAN FUND

For Construction of State Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,139,378.25	1,212,019	1,762,019	6,110,019	1,762,019	2,361,135		
Appropriation	—	—	4,176,639	2,286,398	1,888,082	414,363		
Federal Grants	1,014,384.55	2,350,000	4,000,000	2,300,000	2,125,558	492,231		
Other Departmental Revenue	251.00	—	—	—	—	—		
Transferred to Planning Survey	—	—	(52,000)	(52,000)	(52,000)	(52,000)		
Transferred from Highway Fund Surplus	1,650,000.00	2,400,000	237,476	13,602	237,476	13,602		
Total Available	3,804,013.80	5,962,019	10,124,134	10,658,019	5,961,135	3,229,331		
Total Expenditures (See Below)	2,591,994.89	4,200,000	4,014,115	3,600,000	3,600,000	3,229,331		
Unexpended Balance Carried to Next Year	1,212,018.91	1,762,019	6,110,019	7,058,019	2,361,135	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	1,014,635.55	2,350,000	4,000,000	2,300,000	2,125,558	492,231		
Total Undedicated								
Total Revenues	1,014,635.55	2,350,000	4,000,000	2,300,000	2,125,558	492,231		

BOND RETIREMENT

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000		
Total Expenditures (See Below)	1,729,000.00	1,629,000	1,629,000	1,429,000	1,629,000	1,429,000		
Unexpended Balance Carried to Next Year	—	—	—	—	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	429,868.00	375,145	280,261	229,538	280,261	229,538		
Federal Grants								
Other Departmental Revenue								
Total Available	429,868.00	375,145	280,261	229,538	280,261	229,538		
Total Expenditures (See Below)	386,705.50	331,984	280,261	229,538	280,261	229,538		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	43,162.50	43,161	—	—	—	—		

Provides for payments to General Fund and Special Revenue Funds for Highway Funds share of cost of accounting, auditing, purchasing and legal services, to Public Service Enterprises for deficits of toll bridges and to Trust Fund for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	212,427.00	213,613	247,357	248,975	247,357	248,975		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Highway Accounts	1,713.48	1,100	1,100	1,100	1,100	1,100		
Transferred from Highway Surplus	—	2,428	—	—	—	—		
Total Available	214,140.48	217,141	248,457	250,075	248,457	250,075		
Total Expenditures (See Below)	206,940.69	217,141	248,457	250,075	248,457	250,075		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7,199.79	—	—	—	—	—		
EXPENDITURES (See Above):								
To General Fund:								
For Accounting Services	40,297.43	41,000	41,000	41,000	41,000	41,000		
For Auditing Services	4,238.44	4,500	4,500	4,500	4,500	4,500		
For Purchasing Services	651.37	618	1,023	1,010	1,023	1,010		
For Legal Services	3,358.09	3,400	3,800	3,800	3,800	3,800		
For Interdepartmental Sales	658.75	—	—	—	—	—		
For Administration of Gasoline and Use Fuel Tax	32,476.90	40,204	37,570	36,750	37,570	36,750		
To Special Revenue Fund:								
For Auditing Services	2,810.71	3,650	3,850	3,850	3,850	3,850		
For Miscellaneous Expense	7.00	—	—	—	—	—		
To Trust and Agency Fund:								
For Employees' Retirement—Pension	117,942.00	119,517	152,566	154,940	152,566	154,940		
For Employees' Retirement—Expense	4,500.00	4,252	4,148	4,225	4,148	4,225		
Total Expenditures (See Above)	206,940.69	217,141	248,457	250,075	248,457	250,075		

PART II

SECTION III

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

For the General Supervision of manufacturing, importing, storing, transporting and exclusive control of the sale of all liquors. To establish regulations for clarifying, enforcing and preventing violation of all or any of the laws pertaining to liquor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
SALES:								
Retail	18,505,939.55	17,948,500	17,948,500	17,948,500	17,948,500	17,948,500		
Wholesale to Licensees	1,434,147.72	1,391,000	1,391,000	1,391,000	1,391,000	1,391,000		
GROSS SALES	19,940,087.27	19,339,500	19,339,500	19,339,500	19,339,500	19,339,500		
Less: Licensees' Discount	96,790.63	94,000	94,000	94,000	94,000	94,000		
Returned Sales	1,321.49	500	500	500	500	500		
NET SALES	19,841,975.15	19,245,000	19,245,000	19,245,000	19,245,000	19,245,000		
COST OF GOODS SOLD	14,019,051.28	13,625,500	13,625,500	13,625,500	13,625,500	13,625,500		
GROSS PROFIT ON SALES	5,822,923.87	5,619,500	5,619,500	5,619,500	5,619,500	5,619,500		
SELLING EXPENSE:								
Store Operating	756,370.43	770,464	774,331*	780,856	774,331*	780,856		
Store Supervision	23,159.74	23,000	23,020	23,126	23,020	23,126		
Merchandising	17,267.35	18,031	18,031	18,031	18,031	18,031		
Warehousing	84,681.74	79,230	76,030**	76,030	76,030**	76,030		
TOTAL SELLING EXPENSE	881,479.26	890,726	891,413	898,044	891,413	898,044		
NET PROFIT ON SALES	4,941,444.61	4,728,773	4,728,086	4,721,455	4,728,086	4,721,455		
ADMINISTRATIVE EXPENSE:								
Commissioners	14,991.67	14,910	14,910	14,910	14,910	14,910		
General Administration	42,817.57	41,667	41,667	41,667	41,667	41,667		
Enforcement	108,240.98	111,638	112,628	113,010	112,628	113,010		
Accounting	42,605.34	42,500	42,500	42,500	42,500	42,500		
Legal Services	3,174.65	3,750	4,250	4,250	4,250	4,250		
Contributions to Employees Retirement System	40,068.00	40,502	49,380	50,153	49,380	50,153		
TOTAL ADMINISTRATIVE EXPENSE	251,898.21	254,967	265,335	266,490	265,335	266,490		
NET OPERATING INCOME	4,689,546.40	4,473,806	4,462,750	4,454,965	4,462,750	4,454,965		
OTHER INCOME:								
Liquor Licenses	69,196.00	69,000	69,000	69,000	69,000	69,000		
Malt Beverage Licenses	328,580.00	328,000	328,000	328,000	328,000	328,000		
Malt Beverage Filing Fees	27,100.00	27,000	27,000	27,000	27,000	27,000		
Malt Beverage Excise Tax (Net)	2,160,895.77	2,030,000	2,030,000	2,030,000	2,030,000	2,030,000		
Profit or Loss Sale of Capital Assets	1,082.90	500	500	500	500	500		
Miscellaneous	5,946.60	6,000	6,000	6,000	6,000	6,000		
TOTAL OTHER INCOME	2,592,801.27	2,460,500	2,460,500	2,460,500	2,460,500	2,460,500		
NET PROFIT	7,282,347.67	6,934,306	6,923,250	6,915,465	6,923,250	6,915,465		

* Does not allow for new stores—operating overhead of which would range between $9,500 and $10,000 per unit per year.

** Does not allow for anticipated increase in warehouse rental which may be from 75% to 100% greater than current charge of $17,300 per year.

AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward								
Appropriations from General Fund	7,784.92	8,000	23,000	25,000	12,425	13,125		
Federal Grants								
Other Departmental Revenue	4,799.96	4,272	4,700	4,500	4,500	4,500		
Total Available	12,584.88	12,272	27,700	29,500	16,925	17,625		
Total Expenditures (See Below)	12,584.88	12,272	19,278	24,859	16,925	17,625		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	—	—	8,422	4,641	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,534.13	4,700	7,283	12,264	6,500	7,500		
Contractual Services	5,829.28	5,017	8,940	9,070	7,475	7,475		
Commodities	1,167.17	1,330	1,600	1,750	1,400	1,400		
Grants, Subsidies and Pensions	5.00	25	55	125	50	50		
Capital Expenditures	1,049.30	1,200	1,400	1,650	1,500	1,200		
Total Expenditures by Character (See Above)	12,584.88	12,272	19,278	24,859	16,925	17,625		

WALDO - HANCOCK TOLL BRIDGE

For the operation and maintenance of Toll Bridge. Bridge financed by a $600,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	95,534.41	140,983	184,413	220,053	184,413	220,053		
Appropriation								
Federal Grants								
Other Departmental Revenue	101,589.00	100,000	100,000	100,000	100,000	100,000		
Total Available	197,123.41	240,983	284,413	320,053	284,413	320,053		
Total Expenditures (See Below)	56,140.08	56,570	64,360	65,150	64,360	65,150		
Unexpended Balance Carried to Next Year	140,983.33	184,413	220,053	254,903	220,053	254,903		
Unexpended Balance Lapsed								
EXPENDITURES:								
Bond Retirement	30,000.00	30,000	30,000	45,000	30,000	45,000		
Interest	3,780.00	3,570	3,360	3,150	3,360	3,150		
Salaries	14,518.99	15,000	15,000	15,000	15,000	15,000		
Operating and Maintenance	7,841.09	8,000	16,000	2,000	16,000	2,000		
Total Expenditures	56,140.08	56,570	64,360	65,150	64,360	65,150		

DEER ISLE - SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by a $490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	40,967.40	43,863	61,503	79,703	61,503	79,703		
Appropriation								
Federal Grants								
Other Departmental Revenue	60,324.55	60,000	60,000	60,000	60,000	60,000		
Total Available	101,291.95	103,863	121,503	139,703	121,503	139,703		
Total Expenditures (See Below)	57,428.77	42,360	41,800	42,220	41,800	42,220		
Unexpended Balance Carried to Next Year	43,863.18	61,503	79,703	97,483	79,703	97,483		
Unexpended Balance Lapsed								
EXPENDITURES								
Bond Retirement	12,000.00	14,000	14,000	15,000	14,000	15,000		
Interest	16,800.00	15,960	15,400	14,820	15,400	14,820		
Salaries	16,481.50	9,400	9,400	9,400	9,400	9,400		
Operating and Maintenance	12,147.27	3,000	3,000	3,000	3,000	3,000		
Total Expenditures	57,428.77	42,360	41,800	42,220	41,800	42,220		

RICHMOND - DRESDEN BRIDGE

For the operation and maintenance of Toll Bridge. This bridge is now debt free.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	7,952.06	3,830	4,430	5,030	4,430	5,030		
Appropriation								
Federal Grants								
Other Departmental Revenue	12,931.70	12,000	12,000	12,000	12,000	12,000		
Total Available	20,883.76	15,830	16,430	17,030	16,430	17,030		
Total Expenditures (See Below)	17,053.66	11,400	11,400	11,400	11,400	11,400		
Unexpended Balance Carried to Next Year	3,830.10	4,430	5,030	5,630	5,030	5,630		
Unexpended Balance Lapsed								
EXPENDITURES:								
Salaries	14,992.63	9,400	9,400	9,400	9,400	9,400		
Operating and Maintenance	2,061.03	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Above)	17,053.66	11,400	11,400	11,400	11,400	11,400		

PART II

SECTION IV

Trust and Agency Funds

EMPLOYEES' RETIREMENT SYSTEM
TRUST FUND

To provide funds for the payment of retirement allowances to State Employees, Teachers and Participating District Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1,012,155.85	1,571,557	2,158,929	3,049,918	2,158,929	3,049,918		
Appropriation from General Fund	970,302.00	990,370	1,278,667	1,243,673	1,278,667	1,243,673		
Appropriation from Highway Fund	117,942.00	119,517	152,566	154,940	152,566	154,940		
Transferred from Special Revenue Funds	37,339.28	37,838	58,334	59,242	58,334	59,242		
Transferred from Public Service Enterprises	38,597.00	39,112	47,808	48,552	47,808	48,552		
Transferred from Participating Districts	165,343.86	183,916	185,914	185,953	185,914	185,953		
Interest on Investments	64,030.89	95,394	125,000	150,000	125,000	150,000		
Members' Savings—Reserve	1,023.21	11,000	10,000	10,000	10,000	10,000		
Total Available	2,406,734.09	3,048,704	4,017,218	4,902,278	4,017,218	4,902,278		
Total Expenditures	835,177.21	889,775	967,300	1,041,700	967,300	1,041,700		
Unexpended Balance Carried	1,571,556.88	2,158,929	3,049,918	3,860,578	3,049,918	3,860,578		
EXPENDITURES:								
Military Service and Interest Payments	31,730.98	44,875	90,400	120,400	90,400	120,400		
Pension Reserve Fund Transfers	426.00	—	1,000	1,000	1,000	1,000		
Pension Payments	803,020.23	844,900	875,900	920,300	875,900	920,300		
Total Expenditures	835,177.21	889,775	967,300	1,041,700	967,300	1,041,700		

EMPLOYEES' RETIREMENT SYSTEM

EXPENSE FUND

Covers administration costs of the Employees' Retirement System, which includes State Employees, Teachers and Participating District Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	—	285	—	—	—	—		
Appropriation from General Fund	32,763.32	34,000	34,016	34,647	27,800	28,800		
Appropriation from Highway Fund	4,500.00	4,252	4,148	4,225	4,148	4,225		
Transferred from Special Revenue Funds	584.00	552	1,768	1,801	1,768	1,801		
Transferred from Public Service Enterprises	1,471.00	1,390	1,572	1,601	1,572	1,601		
Transferred from Participating Districts	4,928.00	3,054	5,875	5,985	5,875	5,985		
Total Available	44,246.32	43,533	47,379	48,259	41,163	42,412		
Total Expenditures	43,960.82	41,999	47,379	48,259	41,163	42,412		
Unexpended Balance Carried to Next Year	285.50	—	—	—	—	—		
Unexpended Balance Lapsed	—	1,534	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	24,770.41	29,294	35,222	36,812	30,300	31,300		
Contractual Services	7,649.95	9,035	8,542	8,542	8,163	8,412		
Commodities	2,162.24	2,400	2,200	2,200	2,200	2,200		
Capital Expenditures	9,378.22	1,270	1,415	705	500	500		
Total Expenditures by Character (See Above)	43,960.82	41,999	47,379	48,259	41,163	42,412		

DAMAGE BY DOGS AND WILD ANIMALS

Dog License Tax to be used in defraying cost to the State for claims for damage by dogs and protected wild animals and bounties. Any unexpended balance after administration cost is deducted to be refunded to the several cities and towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1947-48	1948-49	1949-50	1950-51	1949-50	1950-51	1949-50	1950-51
AVAILABLE:								
Unexpended Balance Forward	1.58	30,264	26,112	25,932	26,112	25,932		
Gross Receipts from Dog Licenses	95,976.80	95,000	95,000	95,000	95,000	95,000		
Total Available	95,978.38	125,264	121,112	120,932	121,112	120,932		
EXPENDITURES:								
Administration Expense	10,672.36	12,388	12,568	12,568	12,568	12,568		
Claims for Damage by Dogs and Wild Animals	48,509.39	50,000	50,000	50,000	50,000	50,000		
Bounties	6,532.38	6,500	6,500	6,500	6,500	6,500		
Total Expenditures	65,714.13	68,888	69,068	69,068	69,068	69,068		
Balance Refunded to Cities and Towns	—	30,264	26,112	25,932	26,112	25,932		
Unexpended Balance Carried to Next Year	30,264.25	26,112	25,932	25,932	25,932	25,932		

MISCELLANEOUS TRUST FUNDS

ACTUAL—1947-48

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the receipt and distribution of income plus transfers to and from the General Fund.

	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTION OF INCOME	
				EXPENDITURES	TRANSFERRED TO GENERAL FUND
TRUST FUNDS					
Augusta State Hospital					
Coburn Trust Fund	751.06	1,248.94	2,000.00	2,000.00	—
Central Maine Sanatorium					
John Prescott Fund	—	25.00	25.00	—	25.00
University of Maine					
Coburn Trust Fund	1,653.14	2,346.86	4,000.00	4,000.00	—
Land Grant Fund	3,861.80	2,053.20	5,915.00	5,915.00	—
Western Maine Sanatorium					
John Prescott Fund	—	25.00	25.00	—	25.00
Levi M. Stewart Fund	—	1,782.28	1,782.28	—	1,782.28
Foxcroft Academy	40.00	20.00	60.00	60.00	—
Hebron Academy	40.00	20.00	60.00	60.00	—
Houlton Academy	80.00	40.00	120.00	120.00	—
Madison School District No. 2	30.00	20.00	50.00	50.00	—
Madawaska Training School	200.00	100.00	300.00	300.00	—
Interest on Lands Reserved Trust Fund	30,413.96	31,682.94	62,096.90	49,017.67	13,079.23
Permanent School Fund	—	14,689.46	14,689.46	—	14,689.46
Passamaquoddy Indian Trust Fund	—	4,038.94	4,038.94	—	4,038.94
Penobscot Indian Trust Fund	—	1,376.90	1,376.90	—	1,376.90
Growth and Improvement of Public Reserved Lots	(843.82)	5,000.00	4,156.18	4,156.18	—
HEALTH AND WELFARE					
Trust Fund for Committed Children	—	8,425.81	8,425.81	—	8,425.81
Distribution of Bank Stock Tax	—	60.17	60.17	—	60.17
Unclaimed Estates Forfeited	—	539.13	539.13	—	539.13
Total	36,226.14	73,494.63	109,720.77	65,678.85	44,041.92

MISCELLANEOUS TRUST FUNDS

ESTIMATED YEAR—1948-49

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the Receipt and Distribution of Income plus transfers to and from the General Fund.

TRUST FUNDS	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTIONS OF INCOME	
				EXPENDITURES	TRANSFERRED TO GENERAL FUND
Augusta State Hospital					
Coburn Trust Fund	751	1,250	2,001	2,001	—
Central Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
University of Maine					
Coburn Trust Fund	1,653	2,350	4,003	4,003	—
Land Grant Fund	3,862	2,050	5,912	5,912	—
Western Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
Levi M. Stewart Fund	—	1,782	1,782	—	1,782
Foxcroft Academy	40	20	60	60	—
Hebron Academy	40	20	60	60	—
Houlton Academy	80	40	120	120	—
Madison School District No. 2	30	20	50	50	—
Madawaska Training School	200	100	300	300	—
Interest on Lands Reserved Trust Fund	30,027	31,000	61,027	47,044	13,983
Permanent School Fund	—	14,100	14,100	—	14,100
Passamaquoddy Indian Trust Fund	—	4,039	4,039	—	4,039
Penobscot Indian Trust Fund	—	1,377	1,377	—	1,377
Health and Welfare					
Trust Fund for Committed Children	—	7,652	7,652	—	7,652
Total	36,683	65,850	102,533	59,550	42,983

MISCELLANEOUS TRUST FUNDS

DEPARTMENT REQUEST AND BUDGET RECOMMENDATIONS—1949-50

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the Receipt and Distribution of Income plus transfers to and from the General Fund.

TRUST FUNDS	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTION OF INCOME	
				EXPENDITURES	TRANSFERRED TO GENERAL FUND
Augusta State Hospital					
Coburn Trust Fund	751	1,250	2,001	2,001	—
Central Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
University of Maine					
Coburn Trust Fund	1,653	2,350	4,003	4,003	—
Land Grant Fund	3,862	2,050	5,912	5,912	—
Western Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
Levi M. Stewart Fund	—	1,782	1,782	—	1,782
Foxcroft Academy	40	20	60	60	—
Hebron Academy	40	20	60	60	—
Houlton Academy	80	40	120	120	—
Madison School District No. 2	30	20	50	50	—
Madawaska Training School	200	100	300	300	—
Interest on Lands Reserved Trust Fund	33,548	28,952	62,500	48,000	14,500
Permanent School Fund	—	14,100	14,100	—	14,100
Passamaquoddy Indian Trust Fund	—	4,039	4,039	—	4,039
Penobscot Indian Trust Fund	—	1,377	1,377	—	1,377
Health and Welfare					
Trust Fund for Committed Children	—	7,652	7,652	—	7,652
Total	40,204	63,802	104,006	60,506	43,500

MISCELLANEOUS TRUST FUNDS

DEPARTMENT REQUEST AND BUDGET RECOMMENDATIONS—1950-51

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the Receipt and Distribution of Income plus transfers to and from the General Fund.

	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTION OF INCOME	
				EXPENDITURES	TRANSFERRED TO GENERAL FUND
TRUST FUNDS					
Augusta State Hospital					
Coburn Trust Fund	751	1,250	2,001	2,001	—
Central Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
University of Maine					
Coburn Trust Fund	1,653	2,350	4,003	4,003	—
Land Grant Fund	3,862	2,050	5,912	5,912	—
Western Maine Sanatorium					
John Prescott Fund	—	25	25	—	25
Levi M. Stewart Fund	—	1,782	1,782	—	1,782
Foxcroft Academy	40	20	60	60	—
Hebron Academy	40	20	60	60	—
Houlton Academy	80	40	120	120	—
Madison School District No. 2	30	20	50	50	—
Madawaska Training School	200	100	300	300	—
Interest on Lands Reserved Trust Fund	35,048	31,000	66,048	51,048	15,000
Permanent School Fund	—	14,100	14,100	—	14,100
Passamaquoddy Indian Trust Fund	—	4,039	4,039	—	4,039
Penobscot Indian Trust Fund	—	1,377	1,377	—	1,377
Health and Welfare					
Trust Fund for Committed Children	—	7,652	7,652	—	7,652
Total	41,704	65,850	107,554	63,554	44,000

PART III

Appropriation Bills
Tax Bill

APPROPRIATION BILL
APPROPRIATION FROM GENERAL FUND
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-NINE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1950, and June 30, 1951

Emergency Preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1949; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of section 16 of Article XXXI of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the people of the State of Maine, as follows:

Sec. 1. Appropriations for Necessary Expenditures of Government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1949, to June 30, 1950, and from July 1, 1950, to June 30, 1951—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1950, and June 30, 1951. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments; provided, however, that at the end of each fiscal year of the biennium, the governor and council upon recommendation of the commissioner of finance may authorize the establishment of reserves to provide for the payment of certain or all commitments incurred but not liquidated within the fiscal year; and provided further, that such commitment shall not exceed the amount allotted for each separate purpose.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

Appropriation Bill (Continued)

APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1949-50	1950-51
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	$ 238,900	$ 236,200
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	119,458	123,379
Military Fund	47,620	45,445
Operation of State Armories	91,000	93,000
Total Adjutant General	258,078	261,824
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	70,440	72,718
Promotion of Agriculture	25,960	25,960
Animal Industry Division	89,975	92,120
Eradication of Bang's Disease	120,815	120,430
Retirement of Interest and Principal of Bang's Disease Bonds	45,900	45,450
Division of Inspection	55,779	57,246
Division of Markets	33,348	31,900
Division of Plant Industry	29,750	29,750
State Soil Conservation	5,000	5,000
Total Department of Agriculture	476,967	480,574
APPRENTICESHIP COUNCIL	1,500	1,500
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Expenses	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	48,403	48,403
County Attorneys' Salaries	34,650	34,650
Total Attorney General	83,053	83,053
AUDIT, DEPARTMENT OF		
Departmental Operations	75,177	75,469
BANKS AND BANKING, DEPARTMENT OF		
Departmental Operations	86,835	87,894
BOXING COMMISSION	4,972	5,024
CHARITABLE INSTITUTIONS		
Bangor Anti-Tuberculosis Association	3,000	3,000
Children's Aid Society	1,500	1,500
Good Samaritan Home Association	5,000	5,000
Healy Asylum	3,000	3,000
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	3,000	3,000
Maine Institution for the Blind	12,000	12,000
Opportunity Farm	1,500	1,500
St. Joseph's Orphanage	3,800	3,800

Appropriation Bill (Continued)

DEPARTMENT	1949-50	1950-51
St. Elizabeth's Asylum	2,500	2,500
St. Louis Home and School for Boys	1,250	1,250
Temporary Home for Women and Children	4,000	4,000
York County Children's Aid Society	1,500	1,500
Total Charitable Institutions	42,550	42,550
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operations of State Police	73,477	68,842
To Special Revenue Funds		
State Employment Service	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	12,425	13,125
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	27,800	28,800
Employees' Retirement—Pension Fund	1,278,667	1,243,673
To Increase Earnings of Trust Funds		
Interest on Lands Reserved Trust Funds	31,914	33,414
Interest on Trust Funds of Augusta State Hospital and University of Maine	7,900	7,900
Interest on Trust Funds of Schools and Academies	390	390
Total Contributions and Transfers	1,452,573	1,416,144
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	279,500	279,500
EDUCATION, DEPARTMENT OF		
Departmental Operations	135,000	137,000
Gorham State Teachers' College Reserve	1,000	1,000
Washington State Teachers' College Reserve	1,000	1,000
Aid to Academies	120,000	120,000
Madawaska Training School Reserve	1,000	1,000
Farmington State Teachers' College	84,000	84,000
Gorham State Teachers' College	109,000	100,000
Washington State Teachers' College	43,000	44,500
Madawaska Training School	48,500	45,000
Presque Isle Normal School	38,000	39,000
Presque Isle Normal School Reserve	1,000	1,000
Farmington State Teachers' College Reserve	1,000	1,000
Subsidies to Cities and Towns		
For Tuitions	225,000	230,000
For Teaching Positions	3,200,000	3,200,000
For School Census	510,000	510,000
For Conveyance in Lieu of Teaching Positions	180,000	180,000
For Temporary Residence	3,000	3,000
Schooling of Children in Unorganized Towns	180,000	180,000
Superintendents of Towns Comprising School Unions	183,000	183,000
Vocational Education—State	67,800	68,300

Appropriation Bill (Continued)

DEPARTMENT	1949-50	1950-51
Vocational Training Program	37,000	37,000
Vocational Rehabilitation	40,000	40,000
Administration Federal Lunch Program	19,600	20,300
Special Education for Physically Handicapped Children	15,000	15,000
Industrial Education	135,000	135,000
Physical Education Subsidies	37,500	37,500
Equalization of Educational Opportunities	500,000	500,000
Secondary Education for Island Children	2,000	2,000
Board for Approval of Institutions Offering Specialized Training	750	750
Education of Orphans of Veterans	750	1,200
Total Department of Education	5,918,900	5,917,550
EXECUTIVE DEPARTMENT		
Departmental Operations	42,674	40,674
Executive Council	10,175	15,500
Expense Account of Governor	10,000	10,000
Blaine House	14,885	14,515
Total Executive Department	77,734	80,689
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	23,716	29,083
Travel Bureau	7,510	7,564
Total Finance Commissioner	31,226	36,647
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY DEPARTMENT		
Departmental Operations	10,878	11,116
Administration of Public Lands	1,000	1,000
State Forest Nursery	1,000	1,000
Aid to Towns for Forest Fires	20,000	20,000
Control of White Pine Blister Rust	7,100	7,150
General Forestry Purposes	57,907	60,607
Entomology	43,723	45,083
Total Forestry Department	141,608	145,956
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	275,000	300,000
Advisory Hospital Council	3,000	3,500
General Administration—Welfare	557,000	565,000
Aid to Blind	110,000	110,000
Services for Blind	45,000	45,000
Aid to Dependent Children	1,100,000	1,100,000
Board and Care of Neglected Children	750,000	750,000
Aid to Public and Private Hospitals	578,000	578,000
*Passamaquoddy Tribe of Indians	75,000	75,000

Appropriation Bill (Continued)

DEPARTMENT	1949-50	1950-51
*Penobscot Tribe of Indians	49,000	49,000
Support of State Paupers	575,000	575,000
Old Age Assistance Benefits	2,430,000	2,430,000
Old Age Assistance Burials	60,000	60,000
Pensions Special	57,000	57,000
General Relief—Jefferson Camp	60,000	60,000
Total Health and Welfare	6,724,000	6,757,500
*The Appropriations for Indian Tribes are in Lieu of all Other Income, and Receipts from Trust Funds shall be credited to the General Fund.		
HISTORIAN, STATE		
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	62,961	63,568
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Emergency Tuberculosis Service	35,000	35,000
Departmental Operations	26,798	27,774
Parole Board	18,500	19,280
Total Department of Institutional Service	80,298	82,054
INSTITUTIONS		
Augusta State Hospital	972,000	982,000
Bangor State Hospital	806,000	806,000
Boys, State School for	152,500	161,500
Central Maine Sanatorium	340,000	350,000
Deaf, Maine School for	85,775	87,775
Girls, State School for	170,000	171,000
Men's Reformatory	153,000	149,500
Military and Naval Children's Home	52,480	52,630
Northern Maine Sanatorium	207,000	212,000
Pownal State School	793,000	808,000
Prison, Maine State	324,000	325,000
(Current or Accrued Profits from Prison Industries may be made available by Governor and Council for Institutional Operation if necessary.)		
Western Maine Sanatorium	234,000	238,000
Women's Reformatory	140,000	142,000
Total Institutions	4,429,755	4,485,405
Total Department of Institutional Service	4,510,053	4,567,459
INSURANCE, DEPARTMENT OF		
Departmental Operations	31,578	31,238
Fire Insurance	65,000	67,500
Fidelity Insurance	3,050	3,050
Total Insurance Department	99,628	101,788

Appropriation Bill (Continued)

DEPARTMENT	1949-50	1950-51
INTERSTATE COOPERATION, COMMISSION ON	3,000	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	37,455	39,435
LEGISLATIVE		
Legislative Expense	150,775	150,775
(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	40,189	16,954
Total Legislative	190,964	167,729
LIBRARY, STATE OF MAINE		
Departmental Operations	69,000	72,000
Purchase and Distribution of Maine Court Records	4,200	4,200
Total Library	73,200	76,200
MAINE MARITIME ACADEMY	50,000	50,000
PARK COMMISSION, STATE		
Departmental Operations	59,000	59,000
PARK COMMISSION, BAXTER STATE	12,300	12,300
PERSONNEL, DEPARTMENT OF		
Departmental Operations	32,608	33,676
Advisory Council of Personnel	700	700
Total Personnel Department	33,308	34,376
STATE POLICE		
(90% Highway Fund; 10% General Fund, See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	10,373	10,669
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations	182,239	184,223
PUBLIC UTILITIES COMMISSION		
Departmental Operations	84,875	86,125
PURCHASES, BUREAU OF		
Departmental Operations	31,360	31,884
Central Mailing Room	12,270	12,270
Division of Public Printing	11,400	12,700
Total Bureau of Purchases	55,030	56,854
RACING COMMISSION	17,600	17,600
SANITARY WATER BOARD		
Expenses	14,000	15,000

Appropriation Bill (Continued)

DEPARTMENT	1949-50	1950-51
SEA AND SHORE FISHERIES		
Departmental Operations	173,412	176,308
SECRETARY OF STATE		
Departmental Operations	25,816	25,954
Elections	28,887	38,909
Total Secretary of State	54,703	64,863
SUPREME JUDICIAL, AND SUPERIOR COURTS		
Departmental Operations	248,533	248,533
TAXATION, BUREAU OF		
Departmental Operations	166,849	169,765
TREASURER OF STATE		
Departmental Operations	36,084	36,219
UNEMPLOYMENT COMPENSATION		
Maine State Employment Service (See Contributions and Transfers)		
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	900
UNIVERSITY OF MAINE	715,173	715,173
VETERANS' AFFAIRS, DIVISION		
Departmental Operations	64,620	65,735
World War Assistance	279,390	279,390
General Law Pensions	32,000	32,000
Total Veterans' Affairs	376,010	377,125
Total—All Appropriations	$23,165,923	$23,247,486

Amounting to $23,165,923.00 for the fiscal year ending June 30, 1950, and $23,247,486.00 for the fiscal year ending June 30, 1951.

Emergency Clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1949.

APPROPRIATION BILL
APPROPRIATION FROM HIGHWAY FUND
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-NINE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years Ending June 30, 1950, and June 30, 1951

EMERGENCY PREAMBLE. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the state highway commission will become due and payable on or immediately after July 1, 1949; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for and preservation of the public peace, health and safety; now, therefore,

Be it enacted by the people of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next two fiscal years—from July 1, 1949 to June 30, 1950 and from July 1, 1950 to June 30, 1951—shall be segregated, apportioned, and expended as designated in the following schedules:

DEPARTMENT	1949-50	1950-51
GENERAL ADMINISTRATION		
Highway Administration	$ 241,000	$ 251,000
Motor Vehicle Division	303,890	314,213
Motor Vehicle Division Maintenance	10,130	10,600
PROTECTION OF PERSONS AND PROPERTY		
State Police	661,300	660,596
Maintenance of State Police Headquarters Building	7,780	8,015
HIGHWAYS AND BRIDGES		
Improvement of State and State Aid Roads	900,000	900,000
Special Resolves	150,000	150,000
Roads on North Haven, Vinalhaven, Swans Island, Isle au Haut, and Cranberry Isle in accordance with Chapter 99, Private and Special Laws of 1937, and Chapter 87, Private and Special Laws of 1939	4,000	4,000
Maintenance of Bridges	440,000	440,000
Maintenance of State and State Aid Highways	5,000,000	5,000,000
Betterments of State and State Aid Roads	1,150,000	1,150,000
Maintenance of Unimproved Roads	520,000	520,000

Appropriation Bill (Concluded)

DEPARTMENT	1949-50	1950-51
Compensation for Injuries	50,000	50,000
Snow Removal	1,900,000	1,900,000
Federal Secondary Roads for Matching Federal Funds	1,000,000	—
Highway Loan Fund—for Matching Federal Funds	1,888,082	414,363
Bridge Loan Fund	800,000	800,000
BOND RETIREMENT	1,629,000	1,429,000
BOND INTEREST	280,261	229,538
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund		
Accounting Services	39,900	39,900
Auditing Services	4,500	4,500
Purchasing Services	1,023	1,010
Legal Services	3,800	3,800
Administration of Gasoline and Use Fuel Tax	37,570	36,750
To Other Special Revenue Funds		
Auditing Services	3,850	3,850
To Trust Funds		
Employees' Retirement System	156,714	159,165
Total	$17,182,800	$14,480,300

Sec. 2. Allocation of the Unappropriated General Highway Fund Surplus. The Unappropriated General Highway Fund Surplus may be apportioned at the discretion of the State Highway Commission for the following purposes:

1. For payment of such cost as may be necessary for bond interest and retirement in addition to the amount hereinbefore allocated.
2. For matching Federal funds.
3. For Maintenance and Betterment of improved state and state aid highways.
4. For the construction of bridges on state, state aid and third class highways under provisions of Sections 82 to 92 inclusive, chapter 20, Revised Statutes.
5. For extra administrative costs not anticipated in the budget of any department or agency receiving allocations from the General Highway Fund.

Emergency Clause. In view of the emergency cited in the preamble this act shall take effect when approved.

TAX BILL
ASSESSMENT OF STATE TAX
STATE OF MAINE
IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND FORTY-NINE

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Forty-Nine and for the Year Nineteen Hundred Fifty

Emergency Preamble. Whereas, all taxes upon real and personal property in this State are assessed as of April 1, and in the greater portion of the municipalities the assessments are completed during the months of April and May in each year, and

Whereas, it is necessary that the warrants for State taxes shall be transmitted by the treasurer of the State to the assessors of the several cities, towns and plantations as soon after April 1 as practicable in order that the taxes may be assessed promptly so that the cities, towns and plantations may receive sufficient revenue for current expenses, and

Whereas, in the opinion of the legislature, these facts render the immediate passage of this act necessary for the preservation of the public peace, health and safety, and constitute an emergency within the meaning of the constitution; now, therefore,

Be it enacted by the people of the State of Maine, as follows:

Sec. 1. State Tax, 1949 and 1950. A tax is hereby assessed for the year 1949 and the year 1950 upon each city, town, plantation, township and each lot and parcel of land not included in any township in the State.

Sec. 2. Rate; Basis of Valuation. The rate of said tax is hereby fixed at 7¼ mills on the dollar and 1c for each taxable poll to provide for appropriations made by the legislature. The valuation as determined by the board of equalization, as set forth in the statement filed by said board as provided by Chapter 14, Section 65, of the Revised Statutes of 1944, as amended, shall be the basis for the computation and apportionment of the tax hereby assessed.

Sec. 3. Tax lists to be Filed with Treasurer. As soon as practicable after April 1, 1949, and on April 1, 1950, the state tax assessor shall file with the treasurer of state lists of the taxes provided by the preceding sections.

Sec. 4. Tax Warrant of Treasurer of State. The treasurer of state shall as soon as practicable after April 1, 1949, and in the month of April, 1950, send his warrant with a copy of the lists named in preceding section directed to the mayor and aldermen, selectmen or assessors of each city, town or plantation, taxed as aforesaid, requiring them respectively to assess, in dollars and cents, the sum so charged, according to the provisions of the law for the assessment of taxes and add the amount of such tax to the amount of county and town taxes, to be by them assessed in each city, town, plantation or other place respectively.

Sec. 5. Payment of State Tax by Municipalities; Municipal Tax Warrants. The treasurer of state in his said warrants, shall require the said mayor and aldermen, selectmen or assessors respectively to pay or to issue their several warrants requiring the collectors of their several cities, towns and plantations to collect and pay into the treasury of their respective cities, towns and plantations the sums against said cities, towns and plantations required by this act, which said respective treasurers shall pay to the treasurer of state on or before the 1st day of December, 1949, and the 1st day of December, 1950, and said mayor and aldermen, selectmen or assessors, respectively, shall return a certificate of the names of such collectors, with the sums which each collector may be required to collect, to said treasurer of state, some time before the 1st day of December, 1949 and the 1st day of December, 1950.

Sec. 6. Payment of Tax in Towns Whose Charters Are Surrendered. When the charter of any municipality listed in the statement filed with the secretary of state by the board of equalization under the provisions of Chapter 14, Section 65, of the Revised Statutes of 1944 is subsequently surrendered by act of the legislature the tax hereby assessed shall be an outstanding obligation of such municipality and it shall be paid, and funds for payment thereof shall be raised, by the state tax assessor in the same manner as provided by law in the case of other outstanding obligations of such municipality.

Sec. 7. Delinquent Municipalities. When the time for the payment of a state tax to the treasurer of state has expired, and it is unpaid, the treasurer of state shall give notice thereof to the municipal officers of any delinquent city, town or plantation, and unless such tax shall be paid within 60 days, the treasurer of state may issue his warrants to the sheriff of the county requiring him to levy, by distress and sale, upon the real and personal property of any of the inhabitants of the town, and the sheriff or his deputies shall execute such warrant, observing the regulations provided by satisfying warrants against deficient collectors, as prescribed by Chapter 81, of the Revised Statutes of 1944, as amended.

Sec. 8. School Funds Withheld from Delinquent Municipalities. When any state tax assessed upon any city, town or plantation remains unpaid, such city, town or plantation may be precluded from drawing from the state treasury the school funds set apart for such city, town or plantation, so long as such tax remains unpaid.

Emergency Clause. In view of the emergency cited in the preamble, this act shall take effect when approved.