

MAINE STATE LEGISLATURE

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State of Maine

BUDGET DOCUMENT

1948



1949

Submitted by

Horace Hildreth, Governor

to the

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STATE OF MAINE

STATE BUDGET DOCUMENT

Transmitted to the 93rd Legislature

by

HORACE HILDRETH

Governor of Maine

PART I

BUDGET MESSAGE BY THE GOVERNOR
GENERAL BUDGET SUMMARY
EXPLANATORY SCHEDULES AND STATEMENTS
STATEMENT OF BONDED INDEBTEDNESS

PART II

DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

PART III

DRAFT OF APPROPRIATION BILLS
PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER
FOR THE GOVERNOR
WITH THE ADVICE OF THE
ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senators Robert E. Cleaves, Jr., of Cumberland and Ernest A. Boutin of Androscoggin, and
Representative Dana R. Bowker of Portland

93236

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PART I
Executive Budget Message

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PART I
SECTION I

Budget Message
By the Governor



HORACE HILDRETH
GOVERNOR

State of Maine
Executive Department
Augusta

January 9, 1947

Mr. President and Members of the 93rd Legislature:

In accordance with the laws of the State, I am transmitting to you this morning the State of Maine Budget Document for each of the two fiscal years of the coming biennium. The figures referred to will be in round numbers.

It is a difficult task at best to look ahead nearly three years and estimate all the requirements of a business the size of the State of Maine. Undoubtedly your own experiences tell you that the present unsettled condition of our national economy adds greatly to the difficulty of this task.

Please keep this thought in mind when considering the budget recommendations and department requests. Remember also that the Legislature meets regularly only once every two years; and, therefore, when the Appropriation Bill is passed and the Legislature has adjourned, irrespective of changes in conditions or requirements, the State Departments have no source of additional funds short of a Special Session, an increase in revenues over budget estimates, or recourse to the Contingent Account.

At the end of the Budget Hearings on October 29, the total over-all requests from all departments and agencies of the State exceeded the estimated revenues by more than \$14,000,000. I was, therefore, faced with one of two choices; either to present an unbalanced budget, leaving it to you to decide whether the deficit should be met by additional taxation or by borrowing, or to balance the budget by reducing services and thereby limiting expenditures to the amount of estimated revenue from our present tax laws. I chose the latter course, to balance the budget, for it seems fundamental to me that your Governor must limit the extent of State expenditures to the revenue provided for by the laws which the Legislature has enacted.

While the unbalanced Federal budgets of the last decade or more present ample precedent, my Yankee training, which I believe is similar to that received by most residents of Maine, absolutely precluded my presenting an unbalanced budget.

For the present fiscal year which ends next June 30, our estimated General Fund expenditures are \$26,500,000. For each year of the next biennium, it is estimated that our General Fund revenues from all sources will be about \$26,740,000. In other words, the revenue for each year is only about 1% more than the amount we are spending this current year. There is no money in sight under present laws for any of the increases requested. There is only enough to provide about the same number of dollars for each year of the next biennium as are being spent this current year.

The Budget Document which has been placed before each of you was prepared on this basis. We have distributed the available revenue, with very few exceptions, in approximately the same amounts as estimated expenditures for this year. These estimates include a continuation of the \$7.20 a week cost-of-living increase to State employees passed by the Special Session last July. There is practically no provision for major capital expenditures, new undertakings, salary merit increases, or increases in existing functions of government. The budget does not provide for the use of the General Fund or Highway Fund surplus which will be no larger than they should be. My recommendations contemplate the exercise of every economy consistent with good government in our daily work and also the maintenance of our State financial structure on a sound basis consistent with current laws.

Now that you have the scope of our problem in mind, I will deal with it in detail under three major headings: General Fund, Highway Fund, and Other Funds.

GENERAL FUND

The General Fund is the principal operating fund of the State, and it is credited with most of the unearmarked revenues which the State collects.

In my Budget Message to the 92nd Legislature, I recommended strongly the adoption of legislation that would transfer many earmarked revenues to the General Fund. Such action was taken and as a result, sound forward progress was made toward simplification of the financial structure of the State.

I hope you gentlemen will keep this important matter in mind as you pursue your deliberations. The effectiveness of future Legislatures may be seriously handicapped unless we keep our revenues free from earmarking so that they may be available for appropriation by each Legislature to meet the changing needs of State Government.

The departments under the General Fund have requested appropriations for the next two years which, with their earmarked revenues and carrying balances, would permit expenditures of \$30,000,000 each year, or \$60,000,000 for the biennium. The total estimated revenues under present laws will amount to only \$53,000,000, a difference of \$7,000,000. I have recommended appropriations which will limit the amount of expenditures to the amount of revenues; that is, \$53,000,000.

No money is available for the increases requested by the Health and Welfare Department to furnish the service required by law to our needy. No money is available to our Departments of Institutional Service, of Education, or other State departments and agencies to meet their requests for increased funds so that they may carry on their obligations as they see them. I repeat, there is in sight for the next biennium only sufficient funds to provide our departments and agencies with approximately the same number of dollars each year of the next biennium as they have been allotted this current year which ends next June 30.

HIGHWAY FUND

The Highway Fund is supported for the major part by earmarked income from gasoline taxes, motor vehicle registration fees, and operators' license fees, augmented at times by the proceeds of Highway and Bridge Bonds, frequently in substantial amounts.

These funds are appropriated by you for specific highway purposes on the basis of recommendations by the Highway Commission. The expenditures which they propose for the next biennium, a total of \$39,500,000, exceed the total revenues accruing to the Highway Fund, under present laws, by \$7,000,000. Even by using the proceeds of all reissuable highway bonds, we would still need an additional \$2,900,000 to finance the proposed Highway program. This, of course, assumes that you will continue the policy established by the previous Legislature, as stated in my Inaugural Address, of limiting the reissue of highway bonds to the amounts of highway bonds retired during the biennium, and that no provision will be made for new additional bond issues.

Under the above policy, \$3,358,000 in bonds can be reissued. The money in sight from all the above sources will permit the financing of the State Highway Program as submitted by the Highway Commission, and the matching of \$4,000,000 of Federal Funds available during the first year of the biennium, but will not provide for matching about \$2,700,000 of another \$3,913,000 of Federal Funds estimated to be available during the second year of the biennium.

Many States have this problem in one form or another and overtures have already been made to Washington by the Council of State Governments for a change in the present requirements. It is possible, and even expected, that the time limits now set for matching highway funds will be extended over a longer period. Under the present regulation, highway construction is competing unsuccessfully with private industry for men and materials in a market of scarcity and high cost, and with consequent delays in construction. It is desirable, therefore, to extend the period of availability of Federal funds so that the less essential construction can be deferred to a time when the money will mean more in miles of roads built and also in jobs when the need for jobs is more acute.

OTHER FUNDS

The remaining funds of the State are so thoroughly controlled by existing laws that they require little comment from me at this time.

In accordance with my recommendation of two years ago and in compliance with action taken by the 92nd Legislature, the Waldo-Hancock 4% bonds have been refinanced with a resulting saving in interest of \$162,765 to the State of Maine.

We hope to refund similarly the Kennebec Bridge Bonds next June 1 at a substantial decrease in interest cost.

Unfortunately, there are no outstanding bonds which can be refunded during the next biennium.

Two years ago I questioned the wisdom of reissuing bonds. We then ranked tenth in the Nation in per capita debt charges. Today we rank only twelfth according to the U. S. Census Bureau although our bonded indebtedness is the lowest in 20 years. We have \$14,250,000 of bonds outstanding, of which \$14,000,000 are highway and bridge bonds. This year we are paying about \$440,000 in bond interest. A pay-as-you-go policy would gradually eliminate that item. Of course for major projects of capital expenditures, such as a State office building, it may be advisable to issue new bonds, but provision should be made to eliminate such debt as soon as practicable. I am definitely opposed to floating bonds to meet ordinary capital outlays. We should instead establish a financing program sufficient to cover annual capital outlays.

SUMMARY AND CONCLUSIONS

I now wish that I could thank you for your attention and conclude my remarks, but such is not the case. It is my belief that new sources of revenue are necessary if the State government is to continue to render the services which existing laws and precedent require it to provide. I have been aware for some time that this situation was developing. The State of Maine has been very close to its present position on past occasions, but has carried on, on a more or less temporary basis, and by one means or another has paid its bills, not, however, without loading itself up with a very large per capita debt service charge.

A State government experiences the same increases in costs in conducting its business as you and I as individuals. While some of us have been able to make up for a part, at least, of these increases in cost by charging more for our goods or services, our State government has no such avenue of relief. It is entirely dependent on mortgaging our future by borrowing or on increased revenue from taxes, which revenue under our present tax structure, unfortunately, does not expand and yield sufficient additional income to keep pace with rising costs.

The big exception to this is our liquor revenue, and I might observe that it makes poor sense to attempt to solve our dollar problems by drinking ourselves to death.

The State is a large purchaser of almost everything used by the average citizen. We have nearly 20,000 people for whom we supply, through our Health and Welfare Department and our Institutions and Hospitals, all or part of their food and clothing. We buy medicines and drugs, automobiles and trucks, machinery and equipment. We have buildings, highways and bridges to build and maintain. Our employees also are affected by the same rising costs just as you are. In short, as the costs of living and doing business increase generally, by so much do the costs of State government increase.

The income in sight from existing sources of revenue for the next biennium is clearly inadequate, in my opinion, to provide for the maintenance of governmental functions even at their present levels. I have been unable to provide for the demand for shorter working hours in our institutions where 24 hour service 7 days per week is necessary, nor for the many deferred maintenance items or capital expenditures, to say nothing of the expansion in State Government services demanded by the people of the State. During the war years, much of our normal upkeep and repair of State property had to be deferred. Many of these essentials must be provided if only to preserve our plants, and prevent much larger expenditures later when we may be less able to provide means of meeting the bill.

Therefore, I would not be realistic should I deny that provision for some of these expenditures, which I have not found sufficient funds to finance, should be made by you.

You will be asked to consider new measures to supplement existing, but as yet unused, appropriations for capital expense. The amounts appropriated have not been spent for they have proven to be inadequate for the purposes intended on account of increased building costs. While, as a general policy, new construction should be held to a minimum during a period of shortages and high prices, the crowded conditions and lack of adequate facilities at some of our institutions is a pressing problem which should demand your careful attention. There are other capital expenditures which you will doubtless be asked to consider.

Our State University will ask you for additional funds to meet increased costs. Our Vocational Training School should be continued. Our highways and bridges have had a minimum of attention during the war years. It is time we consider whether

or not we can afford to delay essential highway repair, and in some cases new construction, any longer. We compete with other States for our vacationland business. Let's not lose it.

Having in mind the direction in which we were headed, I asked two very able and nationally known experts of wide experience in State government, Dr. Luther Gulick and Mr. Phillip Cornick of the Institute of Public Administration, to come to Maine last October and to review our situation and advise us. Both of these gentlemen have had considerable previous experience in dealing not only with the financial problems of the State of Maine but with those of many other States. Most of you have, no doubt, read their letter to me, which was released to the press a few weeks ago, in which they made some very specific recommendations. Whether or not you agree or disagree with those gentlemen, you would do well to give serious consideration to their opinions.

Perhaps no greater compliment can be paid the opinion of Dr. Gulick and Mr. Cornick of the Institute of Public Administration than to refer to the conclusions of your own Legislative Research Committee following a very intelligent and comprehensive study of revenue sources. The Legislative Research Committee's conclusion is principally contained in these words:

"We were impressed with the general recommendations in the Gulick report and we agree with the general conclusions that a sales tax or an income tax or a combination of each should be enacted by the 93rd Legislature, along with an increase in the gas tax."

Whether or not the Legislature will determine that all these taxes are necessary is problematical, but I am certain that some additional revenue is necessary. In my message to the special session of the Legislature last July, I pointed out that 23 States have a sales tax; 32 States an income tax and 14 of these States have both an income and a sales tax. I further pointed out that if we had been far-sighted enough to have had one of these forms of taxation operating during the war years, as many States did, we would not be facing the difficult financial road that now lies ahead of the people of Maine.

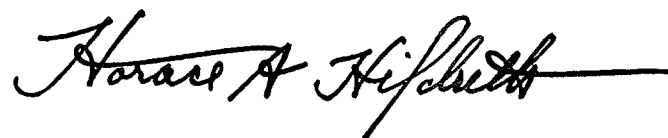
No one can actually tell, of course, what the Legislature is going to do by way of adding new expenditures. If the Legislature concludes that very substantial new revenues must be raised, then the Legislature should carefully consider revising our whole tax structure and give municipalities the relief they undoubtedly need, and for which they have long waited. On the whole, our municipalities face worse financial problems than the State. The towns and cities, dependent as they are on real estate taxes for their principal source of income, find also that revenues are not keeping pace with increasing expenses. They share with the State the property tax field. The State levy for the past fourteen years has been $7\frac{1}{4}$ mills per \$1.00 of the State valuation, yielding the State about \$4,750,000 a year. This is one tax which can be readily administered at the city and town level. You may well consider the advisability of the State withdrawing from this field provided new sources of revenue can be found to replace the amount which would be lost to the State, should it vacate this field.

It is quite proper that our departments should want to do the best job possible, and we want department heads who are eager to do so, but the Legislature must keep the department expenditures within reasonable limits through appropriations and balance what the State can properly spend on government, as a whole, and on each department.

After much consideration, the most logical approach to our problems seemed to be the one which I have presented. It was not within our province to legislate new revenues or anticipate your actions. Your predecessor Legislatures have given the Executive Department its cloth in the form of revenues. We have cut our expenditures to fit it. It is now your obligation to examine the needs of our government as they may be presented to you and provide for them as your wisdom may direct. I might add the words of your Research Committee when they said in their conclusion: "We recognize the competency of normal legislative procedures to solve the problem."

You have to decide first whether the proposed budget, which allocated all the estimated revenue, is adequate, and, if not, secondly, what additional needs you will choose to provide for, with, I hope, some consideration given to the recommendations in my Inaugural Address, and then finally what means you will choose to raise the revenue required to meet the provisions you enact. If the means are not provided to execute your decisions, the Executive Branch of our government has no alternative but to veto measures which cannot be carried out within the revenue you provide.

I express my thanks to the members of the Legislative Budget Committee, consisting of Senators Cleaves and Boutin, and Representative Bowker; to our Commissioner of Finance and Budget Officer, Mr. Raymond C. Mudge; Mr. Ford Campbell, Assistant Budget Officer, and others who worked with and for us, for their efforts in attempting to solve a most difficult problem.



GOVERNOR OF MAINE

PART I

SECTION II

General Fund Summaries

CONSOLIDATED COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES

1

GENERAL FUND, HIGHWAY FUND, OTHER SPECIAL REVENUE FUNDS AND PROCEEDS OF GENERAL BOND ISSUES

This schedule combines revenues and expenditures of the General Fund (including such net income from Public Service Enterprises as accrues to General Fund), Highway Fund, Other Special Revenue Funds, and Proceeds of General Bond Issues with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Public Service Enterprises, Working Capital Funds or Trust and Agency Funds. This schedule does not include the amount received for Employers' Tax for Unemployment Compensation and the amount of Unemployment Benefits paid.

	DEPARTMENT		BUDGET		LEGISLATIVE	
	ACTUAL	ESTIMATED	REQUEST	RECOMMENDATION	APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49
REVENUES:						
STATE TAX ON CITIES AND TOWNS	4,797,252.96	4,797,978	4,835,000	4,835,000	4,872,444	4,872,444
STATE TAX ON WILD LANDS	329,051.96	330,000	330,000	330,000	334,931	334,931
INHERITANCE AND ESTATE TAXES	938,757.87	900,000	900,000	900,000	910,000	960,000
GASOLINE TAX (NET)	5,801,498.04	6,294,975	6,294,975	6,294,975	6,594,975	6,594,975
CIGARETTE TAX	1,964,411.17	2,167,790	2,167,790	2,167,790	2,187,790	2,197,790
TAXES ON PUBLIC UTILITIES	1,995,892.13	1,863,200	1,763,350	1,660,350	1,793,350	1,760,350
TAXES ON INSURANCE COMPANIES	962,137.77	960,330	959,630	959,930	959,630	959,930
MOTOR VEHICLE REGISTRATIONS AND DRIVERS						
LICENSES	4,535,326.52	4,469,835	4,903,360	5,222,985	4,903,360	5,222,985
HUNTING AND FISHING LICENSES	551,797.74	516,052	517,799	517,799	617,799	617,799
COMMISSION ON PARI MUTUELS	164,756.96	220,330	250,350	260,350	250,350	260,350
OTHER TAXES	970,117.28	916,160	975,202	979,171	976,202	970,171
FROM FEDERAL GOVERNMENT	4,549,235.11	8,341,579	10,337,899	11,227,063	9,869,459	7,877,803
FROM CITIES, TOWNS AND COUNTIES	1,341,575.51	1,460,182	1,705,525	1,731,725	1,679,865	1,685,185
SERVICE CHARGES FOR CURRENT SERVICES	1,090,347.57	1,235,406	1,207,617	1,224,777	1,207,617	1,224,677
LIQUOR AND BEER (NET)	7,177,496.02	7,813,200	7,200,000	6,700,000	7,500,000	7,009,644
OTHER REVENUES	587,864.24	453,690	417,344	427,710	413,344	423,710
TOTAL REVENUES	37,757,518.85	42,751,707	44,765,841	45,439,625	45,071,116	42,982,744
EXPENDITURES:						
GENERAL ADMINISTRATIVE	1,200,978.62	1,608,689	1,386,177	1,641,940	1,298,645	1,579,338
PROTECTION OF PERSONS AND PROPERTY	1,205,866.51	1,544,430	1,453,615	1,510,222	1,364,072	1,374,321
DEVELOPMENT AND CONSERVATION OF NATURAL						
RESOURCES	2,283,220.97	2,752,038	2,858,026	2,939,245	2,629,154	2,650,314
HEALTH, WELFARE AND CHARITIES	10,235,022.83	12,105,175	14,004,821	14,383,992	12,674,190	12,735,044
INSTITUTIONS	3,310,147.35	3,963,489	4,665,255	4,638,079	4,007,224	3,994,907
EDUCATION AND LIBRARIES	5,784,691.53	6,351,964	6,979,960	7,055,729	6,433,180	6,483,920
HIGHWAYS AND BRIDGES	8,289,955.32	13,964,177	16,021,987	17,720,361	16,385,161	14,159,807
UNEMPLOYMENT COMPENSATION ADMINISTRATION	330,978.87	767,554	908,591	767,410	908,591	767,410
INTEREST ON BONDED DEBT	520,800.50	453,053	440,418	384,620	431,668	376,495
MISCELLANEOUS	669,598.79	660,092	860,398	812,746	710,529	714,537
TOTAL OPERATING EXPENSES	33,831,261.29	44,170,661	49,579,248	51,854,344	46,842,414	44,836,093
DEBT RETIREMENT	1,869,000.00	1,824,000	1,824,000	1,724,000	1,774,000	1,674,000
TOTAL EXPENDITURES	35,700,261.29	45,994,661	51,403,248	53,578,344	48,616,414	46,510,093
EXCESS OF REVENUES OVER EXPENDITURES	2,057,257.56	(3,242,954)	(6,637,407)	(8,138,719)	(3,545,298)	(3,527,349)
EXCESS APPLIED AS FOLLOWS:						
GENERAL FUND SURPLUS	1,546,787.01	94,102	(2,894,964)	(3,985,073)	229,480	(568,219)
HIGHWAY FUND SURPLUS	291,793.11	(2,944,516)	(3,654,131)	(4,065,182)	(3,686,466)	(2,870,666)*
SPECIAL REVENUE FUNDS - RESERVE FOR						
AUTHORIZED EXPENDITURES	90,710.67	(269,380)	(86,452)	(87,604)	(86,452)	(87,604)
BOND FUND RESERVE FOR CONTINGENCIES	127,966.77	(123,160)	(1,860)	(860)	(1,860)	(860)
EXCESS OF REVENUES OVER EXPENDITURES	2,057,257.56	(3,242,954)	(6,637,407)	(8,138,719)	(3,545,298)	(3,527,349)

NOTE: For Summary of Public Service Enterprises, See Pages 307-311
For Working Capital Funds, See Page 46
For Trust and Agency Funds, See Pages 313-321

*NOTE: While Highway Fund projected expenditures exceed estimated revenues, this difference will be provided for by the reissue of bonds, in accordance with the policy established by the 92nd Legislature, not in excess of the bonds retired during the two bienniums. Thus the bonded debt of the State will not be increased. The reissue of \$3,453,000 was authorized by the 92nd Legislature, and the reissue of \$3,358,000 is to be requested of the 93rd Legislature, a total of \$6,811,000.

SUMMARY OF REVENUES AND EXPENDITURES

A general summary of all revenues and expenditures in the General Fund, showing sources of revenues and types of expenditures by major groups, and showing the excess of revenues over expenditures for each year.

	DEPARTMENT		BUDGET		LEGISLATIVE	
	ACTUAL	ESTIMATED	REQUEST	RECOMMENDATION	APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49
REVENUES						
TAXES						
STATE TAX ON CITIES AND TOWNS	4,799,875	4,799,978	4,837,000	4,837,000	4,874,444	4,874,444
STATE TAX ON WILD LANDS	330,243	331,000	331,000	331,000	335,931	335,931
INHERITANCE AND ESTATE TAXES	938,758	900,000	900,000	900,000	910,000	960,000
TAXES ON PUBLIC UTILITIES	1,995,892	1,863,200	1,763,350	1,660,350	1,793,350	1,760,350
TAXES ON INSURANCE COMPANIES	913,694	911,830	913,130	913,430	913,130	913,430
HUNTING AND FISHING LICENSES	551,798	516,052	517,799	517,799	617,799	617,799
OTHER TAXES	501,289	497,733	543,375	539,275	544,375	540,275
TOTAL TAXES	10,031,549	9,819,793	9,805,654	9,698,854	9,989,029	10,002,229
FROM FEDERAL GOVERNMENT	3,217,188	4,594,174	5,485,317	5,658,026	5,016,877	5,035,766
FROM CITIES AND TOWNS	650,360	678,182	713,525	739,725	687,865	693,185
SERVICE CHARGES FOR CURRENT SERVICES	736,221	860,401	855,205	870,448	855,205	870,348
LIQUOR AND BEER (NET)	7,177,496	7,813,200	7,200,000	6,700,000	7,500,000	7,009,644
RACING (NET)	164,757	220,000	250,000	260,000	250,000	260,000
CIGARETTE TAX (NET)	1,964,411	2,167,790	2,167,790	2,167,790	2,187,790	2,197,790
OTHER REVENUES	413,103	439,652	463,622	472,598	459,622	468,598
TOTAL REVENUES	24,355,085	26,593,192	26,941,113	26,567,441	26,946,388	26,537,560
EXPENDITURES						
GENERAL ADMINISTRATIVE	1,152,635	1,551,998	1,327,221	1,582,791	1,239,689	1,520,189
PROTECTION OF PERSONS AND PROPERTY	688,187	681,592	644,259	664,960	588,948	596,760
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	1,562,394	1,968,941	2,082,404	2,158,725	1,853,532	1,869,794
HEALTH, WELFARE AND CHARITIES	9,544,177	11,287,417	13,206,211	13,573,157	11,883,751	11,928,075
INSTITUTIONS	3,409,541	4,082,608	4,794,076	4,762,445	4,127,874	4,115,407
EDUCATION AND LIBRARIES	5,684,506	6,192,328	6,849,540	6,925,309	6,302,760	6,353,500
INTEREST ON BONDED DEBT	24,100	11,625	10,550	9,475	1,800	1,350
MISCELLANEOUS	83,505	50,976	217,667	164,289	68,798	67,080
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	514,253	576,605	609,149	616,363	604,756	608,624
TOTAL OPERATING EXPENDITURES	22,663,298	26,404,090	29,741,077	30,457,514	26,671,908	27,060,779
DEBT RETIREMENT	145,000	95,000	95,000	95,000	45,000	45,000
TOTAL EXPENDITURES	22,808,298	26,499,090	29,836,077	30,552,514	26,716,908	27,105,779
EXCESS OF REVENUES OVER EXPENDITURES	1,546,787	94,102	(2,894,964)	(3,985,073)	229,480	(568,219)
CHANGES IN CARRYING BALANCES:						
BALANCES FORWARD FROM PREVIOUS YEAR	978,513	1,138,592	392,169	245,939	392,169	226,980
BALANCES CARRIED TO FOLLOWING YEAR	1,138,592	392,169	245,939	108,896	226,980	73,430
NET CHANGE	(160,079)	746,423	146,230	137,043	165,189	153,550
NET GAIN OR (LOSS) FROM OPERATIONS	1,386,708	840,525	(2,748,734)	(3,848,030)	394,669	(414,669)

UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the General Fund available for appropriation but not yet appropriated. It is considered necessary to have at least \$1,000,000 in unappropriated surplus as a reserve against contingencies.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1946-47	1947-48	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE AT START OF YEAR	5,818,250	3,195,482		3,227,007	488,273		3,227,007	3,631,676		
NET GAIN OR (LOSS) FROM OPERATIONS (FROM PREVIOUS PAGE)	1,386,708	840,525		(2,748,734)	(3,848,030)		394,669	(414,669)		
RETURN OF WORKING CAPITAL ADVANCE	-	10,000		10,000	10,000		10,000	10,000		
TOTAL	7,204,958	4,046,007		488,273	(3,349,757)		3,631,676	3,227,007		
DEDUCTIONS:										
BONDS CALLED IN ADVANCE OF MATURITY	765,000	714,000		-	-		-	-		
APPROPRIATIONS FOR NON-RECURRING EXPENDITURES (SEE PAGES 16, 17)	1,829,476	105,000		-	-		-	-		
INCREASES IN RESERVES:										
FOR WORKING CAPITAL ADVANCES	425,000	-		-	-		-	-		
FOR POST WAR PUBLIC WORKS	990,000	-		-	-		-	-		
TOTAL DEDUCTIONS	4,009,476	819,000		-	-		-	-		
BALANCE AT END OF YEAR	3,195,482	3,227,007		488,273	(3,349,757)		3,631,676	3,227,007		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	978,514.18	1,138,592	392,169	245,939	392,169	226,980		
APPROPRIATIONS:								
LEGISLATIVE	17,696,953.94	19,024,404	22,317,895	22,810,999	19,572,702	19,919,880		
BY GOVERNOR AND COUNCIL	605,134.40	228,762	-	-	-	-		
DEPARTMENTAL REVENUE	4,938,461.53	6,422,840	7,377,117	7,605,249	6,979,017	7,032,349		
TOTAL AVAILABLE	24,219,064.05	26,814,598	30,087,181	30,662,187	26,943,888	27,179,209		
EXPENDITURES	22,808,297.96	26,499,090	29,836,077	30,552,514	26,716,908	27,105,779		
UNEXPENDED BALANCE LAPSED	272,173.50	(76,661)	5,165	777	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR. .	1,138,592.59	392,169	245,939	108,896	226,980	73,430		

TOTAL REVENUES

This Summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
TAXES:								
TAXES ON REAL AND PERSONAL PROPERTY								
STATE TAX ON CITIES AND TOWNS.....	4,797,252.96	4,797,978	4,835,000	4,835,000	4,872,444	4,872,444		
STATE TAX ON WILD LANDS.....	329,051.96	330,000	330,000	330,000	334,931	334,931		
SCHOOL TAX ASSESSMENT, UNORGANIZED UNITS.....	12,392.43	14,000	16,000	18,000	16,000	18,000		
INTEREST ON DELINQUENT TAXES.....	3,813.04	3,000	3,000	3,000	3,000	3,000		
TAX ON PERSONAL PROPERTY, UNORGANIZED UNITS...	7,928.32	9,043	9,500	9,500	9,500	9,500		
Total.....	5,150,438.71	5,154,021	5,193,500	5,195,500	5,235,875	5,237,875		
INHERITANCE AND ESTATE TAXES.....	938,757.87	900,000	900,000	900,000	910,000	960,000		
SELECTIVE SALES TAXES								
CIGARETTE TAX.....	1,964,411.17	2,167,790	2,167,790	2,167,790	2,187,790	2,197,790		
CORPORATION TAXES								
TAX ON CORPORATIONS (FRANCHISE).....	198,350.00	197,050	198,000	198,000	198,000	198,000		
OTHER CORPORATION TAXES.....	37,856.31	37,500	26,800	26,800	26,800	26,800		
Total.....	236,206.31	234,550	224,800	224,800	224,800	224,800		
PUBLIC UTILITY TAXES								
TAX ON RAILROAD COMPANIES.....	1,356,042.03	1,234,000	1,134,000	1,034,000	1,164,000	1,134,000		
TAX ON EXPRESS COMPANIES.....	29,142.39	25,000	25,000	22,000	25,000	22,000		
TAX ON TELEPHONE COMPANIES.....	576,647.01	575,000	575,000	575,000	575,000	575,000		
TAX ON TELEGRAPH COMPANIES.....	32,842.53	28,000	28,000	28,000	28,000	28,000		
TAXES ON OTHER PUBLIC UTILITIES.....	1,218.17	1,200	1,350	1,350	1,350	1,350		
Total.....	1,995,892.13	1,863,200	1,763,350	1,660,350	1,793,350	1,760,350		
INSURANCE TAXES								
PREMIUM TAX ON INSURANCE COMPANIES.....	880,549.92	880,000	880,000	880,000	880,000	880,000		
LICENSES TO INSURANCE AGENTS.....	32,510.00	31,400	32,700	33,000	32,700	33,000		
OTHER INSURANCE TAXES.....	634.00	430	430	430	430	430		
Total.....	913,693.92	911,830	913,130	913,430	913,130	913,430		
BANK TAXES								
TAX ON BUILDING AND LOAN ASSOCIATIONS.....	8,828.69	8,000	8,000	8,000	9,000	9,000		
TAX ON TRUST AND BANKING COMPANIES.....	3,250.21	3,000	2,000	2,000	2,000	2,000		
TAX ON SAVINGS BANKS.....	113,304.19	108,000	100,000	95,000	100,000	95,000		
TAX ON BANKING RESOURCES TO DEFRAY COST OF EXAMINATIONS.....	12,470.00	12,500	12,400	12,300	12,400	12,300		
FEE FOR ORGANIZING NEW BANKS.....	350.00	—	100	100	100	100		
Total.....	138,203.09	131,500	122,500	117,400	123,500	118,400		
AMUSEMENT TAXES								
LICENSES AND COMMISSION ON BOXING.....	7,147.27	10,000	10,000	9,000	10,000	9,000		
LICENSES AND COMMISSION ON HORSE RACING.....	165,016.96	220,330	250,350	260,350	250,350	260,350		
MOTION PICTURE FEES.....	1,820.00	1,650	1,700	1,700	1,700	1,700		
BEANO LICENSES.....	3,419.31	3,000	3,000	3,000	3,000	3,000		
Total.....	177,403.54	234,980	265,050	274,050	265,050	274,050		

TOTAL REVENUES (Continued)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS								
MILK AND BOTTLERS' LICENSES.....	8,354.25	8,330	8,330	8,330	8,330	8,330		
FEEDSTUFFS, FERTILIZERS AND INSECTICIDES.....	19,685.00	19,680	19,730	19,730	19,730	19,730		
LICENSE FOR SMALL LOAN AGENCIES.....	3,475.00	3,500	3,500	3,500	3,500	3,500		
REGISTRATION OF SECURITY DEALERS AND AGENTS.....	12,820.00	12,000	12,000	12,000	12,000	12,000		
CIGARETTE DEALERS' LICENSES.....	6,128.75	6,100	6,100	6,100	6,100	6,100		
LICENSE TO BROKERS.....	9,260.00	8,400	9,000	9,000	9,000	9,000		
SLAUGHTERHOUSE LICENSES.....	1,340.00	1,370	1,370	1,370	1,370	1,370		
LOBSTER AND CLAM LICENSES AND PERMITS.....	10,414.00	11,280	71,970	71,970	71,970	71,970		
HOSPITAL LICENSES.....	3,225.00	4,000	4,000	4,000	4,000	4,000		
OTHER TAXES AND LICENSES.....	11,139.06	9,910	10,435	10,435	10,435	10,435		
Total	85,841.06	84,570	146,435	146,435	146,435	146,435		
HUNTING AND FISHING LICENSES AND FEES								
RESIDENT HUNTING AND FISHING LICENSES.....	208,558.50	181,680	181,680	181,680	216,680	216,680		
NON-RESIDENT HUNTING AND FISHING LICENSES.....	292,087.00	287,921	287,921	287,921	352,921	352,921		
GUIDE AND TRAPPING LICENSES.....	35,141.50	30,426	32,043	32,043	32,043	32,043		
OTHER LICENSES AND FEES.....	16,010.74	16,025	16,155	16,155	16,155	16,155		
Total	551,797.74	516,052	517,799	517,799	617,799	617,799		
OTHER TAXES.....	8,071.75	9,090	9,090	9,090	9,090	9,090		
Total Taxes	12,160,717.29	12,207,583	12,223,444	12,126,644	12,426,819	12,460,019		
NON-TAXES								
FINES, FORFEITS AND PENALTIES.....	28,342.30	27,020	28,020	28,020	28,020	28,020		
REVENUE FROM USE OF MONEY AND PROPERTY								
INTEREST EARNINGS.....	42,967.10	39,600	37,500	37,500	37,500	37,500		
RENTS AND CONCESSIONS.....	5,065.15	5,304	5,540	5,540	5,540	5,540		
Total	48,032.25	44,904	43,040	43,040	43,040	43,040		
REVENUE FROM OTHER AGENCIES								
FEDERAL GRANTS FOR ASSISTANCE AND RELIEF.....	2,928,768.05	4,225,733	5,006,650	5,158,850	4,560,610	4,568,590		
FEDERAL GRANTS FOR EDUCATION.....	89,038.88	81,184	123,813	135,223	101,413	103,223		
FEDERAL GRANTS FOR OTHER PURPOSES.....	199,380.63	287,257	354,854	363,953	354,854	363,953		
Sub-Total	3,217,187.56	4,594,174	5,485,317	5,658,026	5,016,877	5,035,766		
CITY AND TOWN GRANTS FOR PUBLIC HEALTH.....	25,135.97	30,300	33,300	33,300	33,300	33,300		
CITY AND TOWN GRANTS FOR ASSISTANCE AND RELIEF.....	601,067.60	622,437	654,800	681,000	629,140	634,460		
CITY AND TOWN GRANTS FOR EDUCATION.....	24,068.75	25,445	25,425	25,425	25,425	25,425		
OTHER REVENUES FROM CITIES AND TOWNS.....	88.00	—	—	—	—	—		
Sub-Total	650,360.32	678,182	713,525	739,725	687,865	693,185		
PRIVATE CONTRIBUTIONS FOR OTHER PURPOSES.....	121,111.51	182,900	173,500	183,500	173,500	183,500		
Total Revenue from Other Agencies	3,988,659.39	5,455,256	6,372,342	6,581,251	5,878,242	5,912,451		

TOTAL REVENUES (Concluded)

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
SERVICE CHARGES FOR CURRENT SERVICES								
RENTS.....	45,748.67	46,719	50,441	54,019	50,441	54,019		
HOSPITAL SERVICES RENDERED.....	207,506.92	207,527	208,500	208,600	208,500	208,600		
TUITION FEES.....	35,594.02	73,700	56,900	62,250	56,900	62,250		
OTHER SERVICES.....	30,698.73	35,286	35,021	36,436	35,021	36,336		
SALE OF FARM PRODUCTS.....	222,373.75	267,270	267,675	266,750	267,675	266,750		
SALE OF MEALS.....	82,687.88	150,644	158,453	164,878	158,453	164,878		
OTHER COMMODITY SALES.....	87,813.91	73,605	72,565	71,865	72,565	71,865		
SERVICES AND FEES CHARGED OTHER DEPARTMENTS..	10,927.15	5,650	5,650	5,650	5,650	5,650		
SERVICES AND FEES CHARGED TO CITIES AND TOWNS.....	12,869.58	—	—	—	—	—		
Total.....	736,220.61	860,401	855,205	870,448	855,205	870,348		
Total Non-Taxes.....	4,801,254.55	6,387,581	7,298,607	7,522,759	6,804,507	6,853,859		
Total Current Revenues.....	16,961,971.84	18,595,164	19,522,051	19,649,403	19,231,326	19,313,878		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
NET PROFIT FROM LIQUOR.....	7,177,496.02	7,813,200	7,200,000	6,700,000	7,500,000	7,009,644		
CONTRIBUTIONS FROM HIGHWAY FUND.....	50,386.53	42,085	76,618	76,148	76,618	76,148		
CONTRIBUTIONS FROM SPECIAL REVENUE FUNDS.....	11,442.79	9,272	18,050	18,130	18,050	18,130		
CONTRIBUTIONS FROM PUBLIC SERVICE ENTERPRISES....	41,676.68	50,970	49,184	48,607	49,184	48,607		
CONTRIBUTIONS FROM WORKING CAPITAL FUNDS.....	1,620.83	1,563	3,010	2,953	3,010	2,953		
CONTRIBUTIONS FROM TRUST AND AGENCY FUNDS.....	64,523.10	67,353	68,500	68,500	64,500	64,500		
Total.....	7,347,145.95	7,984,443	7,415,362	6,914,338	7,711,362	7,219,982		
SALE & COMPENSATION FOR LOSS OF PROPERTY	44,247.93	13,585	3,700	3,700	3,700	3,700		
NON-REVENUE RECEIPTS.....	1,719.25	—	—	—	—	—		
Total Revenues.....	24,355,084.97	26,593,192	26,941,113	26,567,441	26,946,388	26,537,560		
EARMARKED REVENUE.....	4,938,461.53	6,422,840	7,377,117	7,605,249	6,979,017	7,032,349		
REVENUE AVAILABLE FOR APPROPRIATION.....	19,416,623.44	20,170,352	19,563,996	18,962,192	19,967,371	19,505,211		
TOTAL REVENUES.....	24,355,084.97	26,593,192	26,941,113	26,567,441	26,946,388	26,537,560		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund accounts, by departments or organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	Page Reference	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
GENERAL ADMINISTRATIVE AND FINANCIAL:									
ACCOUNTS AND CONTROL, BUREAU OF.....	51	211,622.36	235,364	247,092	244,575	233,534	232,515		
ATTORNEY GENERAL, DEPARTMENT OF.....	52-56	62,549.80	79,135	75,493	73,887	72,750	72,750		
COUNTY ATTORNEYS' SALARIES.....	54	29,123.57	29,500	29,500	29,500	29,500	29,500		
AUDIT, DEPARTMENT OF.....	57	49,666.75	57,338	72,835	72,735	61,043	61,043		
EXECUTIVE DEPARTMENT.....	59-66	69,249.94	102,292	71,327	76,967	72,737	77,579		
FINANCE DEPARTMENT AND BUDGET OFFICE.....	67	16,903.82	25,735	18,359	26,162	18,090	23,957		
REVISOR OF STATUTES.....	71	23,676.16	10,714	29,012	13,788	29,000	13,770		
LEGISLATIVE.....	68-77	49,861.74	312,760	8,835	270,630	8,835	268,630		
SUPREME JUDICIAL AND SUPERIOR COURTS.....	78	209,878.35	236,960	243,407	248,471	243,407	248,471		
PERSONNEL, DEPARTMENT OF.....	79	17,548.57	18,301	29,246	30,246	19,600	20,600		
PUBLIC BUILDINGS, DEPARTMENT OF.....	80-84	191,421.82	184,009	197,030	175,380	172,030	174,255		
PURCHASES, BUREAU OF.....	85-88	41,458.14	46,968	58,321	56,647	46,976	47,212		
SECRETARY OF STATE, DEPARTMENT OF.....	89-91	34,028.81	41,714	39,568	54,315	38,500	53,100		
TAXATION, BUREAU OF.....	92-95	114,270.67	137,708	160,193	163,479	160,187	163,307		
TREASURER OF STATE, DEPARTMENT OF.....	96	29,585.82	31,150	44,653	43,659	31,150	31,150		
COMMISSION ON INTERSTATE COOPERATION.....	97	1,788.81	2,000	2,000	2,000	2,000	2,000		
COMMISSIONERS OF UNIFORM LEGISLATION.....	98	—	350	350	350	350	350		
Total Administrative and Financial.....		1,152,635.13	1,551,998	1,327,221	1,582,791	1,239,689	1,520,189		
PROTECTION OF PERSONS AND PROPERTY:									
ADJUTANT GENERAL, DEPARTMENT OF.....	99-103	220,109.92	324,502	236,560	248,316	232,606	239,700		
BANKS AND BANKING, DEPARTMENT OF.....	104	67,162.61	75,396	81,541	84,673	75,396	75,400		
BOXING COMMISSION.....	105	3,732.46	4,322	4,471	4,494	4,500	4,500		
EMERGENCY WAR FUND.....	106-114	159,535.28	1,793	—	—	—	—		
APPRENTICESHIP COUNCIL.....	108	95.43	405	500	500	500	500		
VETERANS' AFFAIRS, OFFICE OF.....	115	44,660.81	42,153	77,081	78,725	42,150	42,700		
INDUSTRIAL ACCIDENT COMMISSION.....	116	52,054.11	64,300	66,900	67,800	64,300	64,300		
INSURANCE, DEPARTMENT OF.....	117	20,362.71	23,748	25,779	25,695	23,750	23,750		
LABOR AND INDUSTRY, DEPARTMENT OF.....	118	29,482.01	32,001	34,000	34,000	34,000	34,000		
PUBLIC UTILITIES COMMISSION.....	119-121	69,595.36	84,141	87,136	90,136	82,970	82,970		
RACING COMMISSION.....	122	12,620.22	15,687	17,315	17,289	15,800	15,800		
FISH AND GAME, DEPARTMENT OF—SEARCH FOR LOST PERSONS.....	123	397.99	1,500	1,500	1,500	1,500	1,500		
STATE POLICE—FINGERPRINTING OF SCHOOL CHILDREN.....	124	8,377.95	11,644	11,476	11,832	11,476	11,640		
Total Protection of Persons and Property.....		688,186.86	681,592	644,259	664,960	588,948	596,760		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:									
AGRICULTURE, DEPARTMENT OF.....	125-137	400,549.90	427,674	432,498	497,452	371,722	382,570		
MAINE DEVELOPMENT COMMISSION.....	138	192,996.86	234,495	250,000	250,000	234,500	234,500		
FISHERIES AND GAME, DEPARTMENT OF INLAND.....	139	729,659.92	995,347	996,281	997,767	909,140	910,174		
FORESTRY, DEPARTMENT OF.....	140-149	108,056.89	153,244	201,925	206,480	164,990	168,950		
SEA AND SHORE FISHERIES, DEPARTMENT OF.....	150-152	130,030.40	157,081	200,200	205,526	172,080	172,500		
ATLANTIC STATES MARINE FISHERIES COMMISSION.....	153	1,100.00	1,100	1,500	1,500	1,100	1,100		
Total Development and Conservation of Natural Resources.....		1,562,393.97	1,968,941	2,082,404	2,158,725	1,853,532	1,869,794		

GENERAL FUND
EXPENDITURES BY ORGANIZATION UNITS—(Concluded)

GENERAL FUND

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	Page Reference	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
HEALTH AND SANITATION:									
HEALTH, BUREAU OF.....	154-155	222,089.97	281,576	355,652	363,291	281,576	283,400		
SANITARY WATER BOARD.....	156	11,695.23	11,525	13,000	13,500	11,525	11,525		
Total Health and Sanitation.....		233,785.20	293,101	368,652	376,791	293,101	294,925		
WELFARE AND CHARITIES:									
CHARITABLE INSTITUTIONS.....	157	31,706.72	38,320	53,300	53,300	31,000	31,000		
WELFARE ADMINISTRATION.....	159-160	635,905.58	794,510	962,190	984,800	788,000	807,000		
BUREAU OF SOCIAL WELFARE.....	158-180	8,132,856.47	9,597,634	11,266,922	11,604,298	10,255,850	10,251,350		
GENERAL RELIEF, DIVISION OF.....	174-178	508,423.19	562,352	553,947	552,768	544,600	542,600		
G. A. R. DEPARTMENT OF MAINE.....	181	1,500.00	1,500	1,200	1,200	1,200	1,200		
Total Welfare and Charities.....		9,310,391.96	10,994,316	12,837,559	13,196,366	11,590,650	11,633,150		
INSTITUTIONS:									
ADMINISTRATION, INSTITUTIONAL SERVICE.....	186	14,525.63	20,034	25,536	25,197	25,100	25,100		
WELFARE AND CHARITY INSTITUTIONS.....	184-185	99,393.89	119,119	128,821	124,366	120,650	120,500		
STATE HOSPITALS AND SANATORIUMS.....	188-203	2,418,461.80	2,949,660	3,505,678	3,500,731	2,971,744	2,970,697		
CORRECTIONAL INSTITUTIONS.....	204-219	877,159.92	993,795	1,134,041	1,112,151	1,010,380	999,110		
Total Institutions.....		3,409,541.24	4,082,608	4,794,076	4,762,445	4,127,874	4,115,407		
EDUCATION AND LIBRARIES:									
EDUCATION, DEPARTMENT OF.....	220-254	4,858,696.55	5,372,122	5,513,644	5,639,213	5,322,396	5,373,136		
STATE HISTORIAN.....	255	556.91	1,218	500	500	500	500		
MAINE STATE LIBRARY.....	256	53,175.87	61,911	72,982	73,182	61,911	61,911		
MAINE MARITIME ACADEMY.....	257	50,000.00	50,000	200,000	150,000	50,000	50,000		
UNIVERSITY OF MAINE.....	258-259	722,077.00	707,077	1,062,414	1,062,414	867,953	867,953		
Total Education and Libraries.....		5,684,506.33	6,192,328	6,849,540	6,925,309	6,302,760	6,353,500		
RECREATION AND PARKS:									
STATE PARK COMMISSION.....	260-265	41,436.24	38,474	206,439	153,114	63,070	61,405		
BAXTER STATE PARK COMMISSION.....	266	2,934.72	4,387	9,675	9,675	4,475	4,475		
Total Recreation and Parks.....		44,370.96	42,861	216,114	162,789	67,545	65,880		
INTEREST ON BONDED DEBT.....	268	24,100.00	11,625	10,550	9,475	1,800	1,350		
MISCELLANEOUS CLAIMS AND RESOLVES	269	39,134.14	8,115	1,553	1,500	1,253	1,200		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS:									
TO HIGHWAY FUND.....	270-271	45,852.65	50,620	61,450	64,796	58,057	58,507		
TO OTHER SPECIAL REVENUE FUNDS.....	270-271	3,734.17	23,525	24,225	24,225	24,225	24,225		
TO PUBLIC SERVICE ENTERPRISES.....	270-271	7,292.38	8,000	9,000	9,000	8,000	8,000		
TO TRUST AND AGENCY FUNDS.....	270-271	457,372.97	494,460	514,474	518,342	514,474	518,342		
Total Contributions and Transfers.....		514,252.17	576,605	609,149	616,363	604,756	608,624		
DEBT RETIREMENT:									
BOND RETIREMENT.....	267	145,000.00	95,000	95,000	95,000	45,000	45,000		
TOTAL EXPENDITURES.....		22,808,297.96	26,499,090	29,836,077	30,552,514	26,716,908	27,105,779		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from Appropriations, earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
PERSONAL SERVICES:								
SALARIES AND WAGES	4,316,392.37	5,278,669	5,896,545	6,279,963	5,124,983	5,425,949		
TEMPORARY INCREASE	144,305.51	608,245	792,753	785,645	719,635	713,145		
TOTAL PERSONAL SERVICES	4,460,697.88	5,886,914	6,689,298	7,065,608	5,844,618	6,139,094		
CONTRACTUAL SERVICES:								
PROFESSIONAL FEES AND SPECIAL SERVICES	232,497.42	338,568	307,261	309,096	268,625	268,292		
TRAVELING EXPENSES	416,409.67	503,388	579,062	589,435	496,767	503,686		
OPERATION OF STATE OWNED PASSENGER CARS.	29,143.71	30,856	36,069	36,399	34,769	34,899		
OPERATION OF STATE OWNED MOTOR VEHICLES, PLANES AND BOATS	63,890.07	59,151	65,337	66,159	61,598	62,121		
UTILITY SERVICES	180,139.86	189,602	200,402	206,480	196,807	202,895		
RENTS	70,505.51	69,086	80,445	80,447	77,389	77,400		
REPAIRS	187,099.20	239,772	236,022	214,132	161,058	146,800		
INSURANCE	50,883.69	52,992	53,533	53,631	53,088	53,286		
GENERAL OPERATING EXPENSES	420,067.02	453,546	407,285	455,663	382,528	421,616		
TOTAL CONTRACTUAL SERVICES	1,650,636.15	1,936,961	1,965,416	2,011,442	1,732,629	1,770,995		
COMMODITIES:								
FOOD	1,124,168.49	1,239,136	1,339,871	1,326,150	1,279,262	1,268,644		
FUEL	296,313.13	360,867	381,195	383,210	362,808	363,423		
OFFICE SUPPLIES	85,572.19	60,070	68,000	72,915	61,866	66,350		
CLOTHING AND CLOTHING MATERIALS	101,489.60	123,496	134,676	136,962	124,076	125,199		
OTHER DEPARTMENTAL AND INSTITUTIONAL SUPPLIES	322,487.70	342,206	380,807	394,775	329,435	345,988		
TOTAL COMMODITIES	1,930,031.11	2,125,775	2,304,549	2,314,012	2,157,447	2,169,604		
GRANTS, SUBSIDIES AND PENSIONS:								
GRANTS TO FEDERAL GOVERNMENT	7,192.20	15,271	11,500	11,500	11,500	11,500		
GRANTS TO CITIES AND TOWNS	3,486,205.80	3,633,609	3,693,358	3,748,358	3,678,543	3,694,543		
GRANTS TO PUBLIC AND PRIVATE ORGANIZATIONS	1,417,215.28	1,265,756	1,963,459	1,913,959	1,495,698	1,496,198		
GRANTS TO INDIVIDUALS FOR AID TO DEPENDENT CHILDREN	1,207,081.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		
GRANTS TO INDIVIDUALS FOR OLD AGE ASSISTANCE	5,386,591.00	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600		
GRANTS TO INDIVIDUALS FOR ASSISTANCE AND RELIEF	1,666,027.80	1,811,287	2,059,015	2,101,665	1,873,471	1,873,171		
MISCELLANEOUS GRANTS TO INDIVIDUALS	133,864.94	174,262	153,227	205,651	145,524	143,001		
PENSIONS	929,599.52	544,418	549,671	568,314	549,671	568,314		
TOTAL GRANTS, SUBSIDIES AND PENSIONS	14,233,777.54	15,300,957	17,531,330	17,956,647	16,087,307	16,144,927		
CAPITAL OUTLAYS:								
LAND OR LAND RIGHTS	12,852.73	5,871	84,610	5,735	2,180	2,215		
BUILDINGS AND IMPROVEMENTS	80,873.81	264,682	242,850	231,500	117,950	113,250		
EQUIPMENT	178,438.57	279,212	282,925	226,332	114,121	101,620		
TOTAL CAPITAL OUTLAYS	272,165.11	549,765	610,385	463,567	234,251	217,085		
INTEREST ON BONDS	24,100.00	11,625	10,550	9,475	1,800	1,350		
DEBT RETIREMENT	145,000.00	95,000	95,000	95,000	45,000	45,000		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	91,890.17	592,093	629,549	636,763	613,856	617,724		
TOTAL EXPENDITURES	22,808,297.96	26,499,090	29,836,077	30,552,514	26,716,908	27,105,779		

SUMMARY OF APPROPRIATIONS

A Summary showing actual legislative appropriations for 1945-46 and 1946-47 to each department or organization unit and appropriations requested by Departments and recommended by the Budget Committee for 1947-48 and 1948-49.

	Page Reference	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
GENERAL ADMINISTRATIVE AND FINANCIAL:									
ACCOUNTS AND CONTROL, BUREAU OF.....	51	215,750.00	211,830	247,092	244,575	233,534	232,515		
ATTORNEY GENERAL, DEPARTMENT OF.....	52-56	79,000.00	69,500	75,493	73,887	72,750	72,750		
COUNTY ATTORNEYS' SALARIES.....	54	29,800.00	29,800	29,500	29,500	29,500	29,500		
AUDIT, DEPARTMENT OF.....	57	48,500.00	50,500	72,835	72,735	61,043	61,043		
EMERGENCY MUNICIPAL FINANCE BOARD.....	58	1,000.00	1,000	—	—	—	—		
EXECUTIVE DEPARTMENT.....	59-66	69,880.00	67,130	71,327	76,967	72,737	77,579		
FINANCE DEPARTMENT AND BUDGET OFFICE.....	67	17,300.00	24,550	18,359	26,162	18,090	23,957		
REVISOR OF STATUTES.....	71	15,412.00	10,042	29,012	13,788	29,000	13,770		
LEGISLATIVE.....	68-77	20,000.00	251,000	8,835	270,630	8,835	268,630		
SUPREME JUDICIAL AND SUPERIOR COURTS.....	78	234,400.00	240,924	243,407	248,471	243,407	248,471		
PERSONNEL, DEPARTMENT OF.....	79	17,600.00	17,400	29,246	30,246	19,600	20,600		
PUBLIC BUILDINGS, DEPARTMENT OF.....	80-84	155,800.00	143,500	196,250	174,600	171,250	173,475		
PURCHASES, BUREAU OF.....	85-88	41,715.00	40,610	58,321	56,647	46,976	47,212		
SECRETARY OF STATE, DEPARTMENT OF.....	89-91	37,850.00	41,600	39,700	54,400	38,500	53,100		
TAXATION, BUREAU OF.....	92-95	124,124.00	127,330	132,966	136,172	132,960	136,000		
TREASURER OF STATE, DEPARTMENT OF.....	96	30,650.00	31,150	44,653	43,659	31,150	31,150		
COMMISSION ON INTERSTATE COOPERATION.....	97	2,000.00	2,000	2,000	2,000	2,000	2,000		
COMMISSIONERS OF UNIFORM LEGISLATION.....	98	350.00	350	350	350	350	350		
SALARY ADJUSTMENT FOR STATE EMPLOYEES.....		—	375,000	—	—	—	—		
Total Administrative and Financial.....		1,141,131.00	1,735,216	1,299,346	1,554,789	1,211,682	1,492,102		
PROTECTION OF PERSONS AND PROPERTY:									
ADJUTANT GENERAL, DEPARTMENT OF.....	99-103	312,173.00	233,076	236,560	248,316	232,606	239,700		
BANKS AND BANKING, DEPARTMENT OF.....	104	68,820.00	69,920	81,541	84,673	75,396	75,400		
BOXING COMMISSION.....	105	4,500.00	4,500	4,500	4,500	4,500	4,500		
APPRENTICESHIP COUNCIL.....	108	—	—	500	500	500	500		
VETERANS AFFAIRS, OFFICE OF.....	115	—	—	78,000	79,000	42,150	42,700		
INDUSTRIAL ACCIDENT COMMISSION.....	116	63,500.00	64,300	66,900	67,800	64,300	64,300		
INSURANCE, DEPARTMENT OF.....	117	21,800.00	22,150	25,779	25,695	23,750	23,750		
LABOR AND INDUSTRY, DEPARTMENT OF.....	118	29,000.00	29,000	34,000	34,000	34,000	34,000		
PUBLIC UTILITIES COMMISSION.....	119-121	71,300.00	71,800	86,036	89,036	81,870	81,870		
RACING COMMISSION.....	122	12,000.00	12,000	17,500	17,500	15,800	15,800		
FISH AND GAME, DEPARTMENT OF—SEARCH FOR LOST PERSONS.....	123	1,500.00	1,500	1,500	1,500	1,500	1,500		
STATE POLICE—FINGERPRINTING OF SCHOOL CHILDREN.....	124	10,000.00	10,000	11,476	11,832	11,476	11,640		
Total Protection of Persons and Property ...		594,593.00	518,246	644,292	664,352	587,848	595,660		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:									
AGRICULTURE, DEPARTMENT OF.....	125-137	419,195.00	421,120	440,886	504,742	380,010	389,860		
MAINE DEVELOPMENT COMMISSION.....	138	150,000.00	200,000	250,000	250,000	234,500	234,500		
FISHERIES AND GAME, DEPARTMENT OF INLAND...	139	200,000.00	200,000	300,000	300,000	100,000	100,000		
FORESTRY, DEPARTMENT OF.....	140-149	100,072.00	102,172	170,490	171,130	128,555	128,600		
SEA AND SHORE FISHERIES, DEPARTMENT OF.....	150-152	122,800.00	122,800	199,700	205,026	171,580	172,000		
ATLANTIC STATES MARINE FISHERIES COMMISSION	153	1,100.00	1,100	1,500	1,500	1,100	1,100		
Total Development and Conservation of Natural Resources.....		993,167.00	1,047,192	1,362,576	1,432,398	1,015,745	1,026,060		

SUMMARY OF APPROPRIATIONS—(Concluded)

	Page Reference	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
HEALTH AND SANITATION:									
HEALTH, BUREAU OF.....	154-155	204,500.00	209,400	309,551	320,391	235,475	240,500		
SANITARY WATER BOARD.....	156	10,000.00	13,000	13,000	13,500	11,325	11,325		
Total Health and Sanitation.....		214,500.00	222,400	322,551	333,891	246,800	251,825		
WELFARE AND CHARITIES:									
CHARITABLE INSTITUTIONS.....	157	38,320.00	38,320	53,300	53,300	31,000	31,000		
WELFARE ADMINISTRATION.....	159-160	499,995.00	558,020	662,190	674,800	540,000	550,000		
BUREAU OF SOCIAL WELFARE.....	158-180	4,339,756.00	5,003,845	5,804,472	5,962,448	5,183,100	5,193,300		
GENERAL RELIEF, DIVISION OF.....	174-178	571,032.00	567,500	548,947	547,768	539,600	537,600		
G. A. R., DEPARTMENT OF MAINE.....	181	1,500.00	1,500	1,200	1,200	1,200	1,200		
Total Welfare and Charities.....		5,450,603.00	6,169,185	7,070,109	7,239,516	6,294,900	6,313,100		
INSTITUTIONS:									
ADMINISTRATION, INSTITUTIONAL SERVICE.....	186	17,659.00	18,659	25,536	25,197	25,100	25,100		
WELFARE AND CHARITY INSTITUTIONS.....	184-185	88,925.00	91,805	126,821	122,366	118,650	118,500		
STATE HOSPITALS AND SANATORIUMS.....	188-203	2,335,000.00	2,377,097	3,327,484	3,322,334	2,789,850	2,792,300		
CORRECTIONAL INSTITUTIONS.....	204-219	741,229.00	704,229	1,004,806	978,741	881,145	865,700		
Total Institutions.....		3,182,813.00	3,191,790	4,484,647	4,448,638	3,814,745	3,801,600		
EDUCATION AND LIBRARIES:									
EDUCATION, DEPARTMENT OF.....	220-254	4,772,630.00	4,818,636	5,076,618	5,176,347	4,910,770	4,947,270		
STATE HISTORIAN.....	255	500.00	500	500	500	500	500		
MAINE STATE LIBRARY.....	256	56,570.00	56,570	72,982	73,182	61,911	61,911		
MAINE MARITIME ACADEMY.....	257	50,000.00	50,000	200,000	150,000	50,000	50,000		
UNIVERSITY OF MAINE.....	258-259	707,077.00	707,077	1,062,414	1,062,414	867,953	867,953		
Total Education and Libraries.....		5,586,777.00	5,632,783	6,412,514	6,462,443	5,891,134	5,927,634		
RECREATION AND PARKS:									
STATE PARK COMMISSION.....	260-265	37,007.00	30,484	196,686	143,209	53,317	51,500		
BAXTER STATE PARK COMMISSION.....	266	4,525.00	4,525	10,000	10,000	4,800	4,800		
Total Recreation and Parks.....		41,532.00	35,009	206,686	153,209	58,117	56,300		
INTEREST ON BONDED DEBT.....	268	21,625.00	20,250	8,750	8,125	—	—		
MISCELLANEOUS CLAIMS AND RESOLVES ...	269	44,062.94	3,500	1,500	1,500	1,200	1,200		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS:									
TO HIGHWAY FUND.....	270-271	47,813.00	46,903	61,450	64,796	58,057	58,057		
TO UNEMPLOYMENT COMPENSATION COMMISSION.....	270-271	—	20,000	20,000	20,000	20,000	20,000		
TO PUBLIC SERVICE ENTERPRISES.....	270-271	8,000.00	8,000	9,000	9,000	8,000	8,000		
TO TRUST AND AGENCY FUNDS.....	270-271	270,337.00	273,930	364,474	368,342	364,474	368,342		
Total Contributions and Transfers.....		326,150.00	348,833	454,924	462,138	450,531	454,399		
DEBT RETIREMENT:									
BOND RETIREMENT.....	267	100,000.00	100,000	50,000	50,000	—	—		
TOTAL APPROPRIATIONS.....		17,696,953.94	19,024,404	22,317,895	22,810,999	19,572,702	19,919,880		

POST WAR PUBLIC WORKS RESERVE

13

THE 91ST LEGISLATURE APPROPRIATED \$1,000,000, OF WHICH \$50,000 WAS SET ASIDE FOR PLANNING AND ADMINISTRATION. THE 92ND LEGISLATURE APPROPRIATED AN ADDITIONAL \$1,000,000, OF WHICH \$10,000 WAS SET ASIDE FOR PLANNING. THE 92ND LEGISLATURE IN SPECIAL SESSION MADE THE APPROPRIATIONS LISTED BELOW FROM THE POST WAR PUBLIC WORKS RESERVE.

AVAILABLE:

UNEXPENDED BALANCE FORWARD
 APPROPRIATION FROM UNAPPROPRIATED SURPLUS

 TOTAL AVAILABLE
 APPROPRIATIONS (SEE BELOW).

 UNEXPENDED BALANCE

APPROPRIATIONS FROM POST WAR RESERVE:

UNIVERSITY OF MAINE - DORMITORIES
 RICKER CLASSICAL INSTITUTE AND JUNIOR COLLEGE

 TOTAL APPROPRIATIONS

1945-46	1946-47
950,000	1,940,000
990,000	-
1,940,000	1,940,000
-	1,050,000
1,940,000	890,000
-	1,000,000
-	50,000
-	1,050,000

GENERAL FUND

GENERAL FUND

ANALYSIS OF STATE CONTINGENT FUND

This Schedule shows in detail the amounts appropriated for the various departments as approved by Governor and Council.

	ACTUAL 1945 - 46	ESTIMATED 1946 - 47
UNEXPENDED BALANCE FORWARD	500,000	500,000
TRANSFER TO TAKE CARE OF EMPLOYEES		
SALARY INCREASES PER CHAP. 135 P. & S. LAWS OF 1945 (DOWNS BILL)	56,926	-
ACCOUNTS AND CONTROL, BUREAU OF		
TO PROVIDE FUNDS FOR THE INSTALLATION OF WOODEN FILING RACKS	-	3,000
ADJUTANT GENERAL'S DEPARTMENT		
EXPENSE OF VISIT OF DIGNITARIES	128	-
FOR PURCHASE OF 100 COPIES OF THE HISTORY OF MAINE CIVILIAN DEFENSE CORPS.	-	100
AGRICULTURE - DIVISION OF INSPECTION		
TO PROVIDE FUNDS FOR INCREASED OPERATING EXPENSES	-	5,671
ATTORNEY GENERAL'S DEPARTMENT		
ANDROSCOGGIN RIVER POLLUTION CASE	227	-
TO PAY EXPENSE OF EXTRADITING GEORGE F. ASKER	-	707
AUDIT DEPARTMENT		
COST INCURRED IN CONNECTION WITH AUDITING FAIR ASSOCIATIONS	1,200	-
PORTION OF SALARIES OF TWO RETURNED VETERANS	-	1,495
BAXTER STATE PARK		
TO PROVIDE FUNDS FOR INCREASED COST OF OPERATIONS	-	2,000
EDUCATION DEPARTMENT		
ESTABLISHMENT OF VOCATIONAL TRAINING SCHOOL FOR VETERANS	125,000	-
PRESQUE ISLE NORMAL SCHOOL FOR COST OF SCHOOL YEAR 1946-47	7,500	-
TO COVER ADMINISTRATION COST IN CONNECTION WITH THE NATIONAL SCHOOL LUNCH ACT	-	15,000
TO PROVIDE FUNDS FOR REVENUES FORMERLY EARMARKED, NOW UNEARMARKED	-	16,178
EXECUTIVE DEPARTMENT		
ART COMMISSION FOR PORTRAIT OF FORMER GOVERNORS BRANN AND SEWALL	800	-
NEW ENGLAND GOVERNORS FREIGHT RATE COMMISSION	660	1,400
NEW ENGLAND GOVERNORS SAFETY COUNCIL	150	-
COST OF CONFERENCE IN CONNECTION WITH EXTERNAL AUDIT	56	-
COST OF INDEPENDENT AUDIT BY THE FIRM OF ERNST AND ERNST	-	12,000
ADDITIONAL EXPENSE OF THE EXECUTIVE COUNCIL DURING SPECIAL LEGISLATIVE SESSION	-	3,200
FORESTRY DEPARTMENT		
PURCHASE OF FIRE FIGHTING EQUIPMENT	-	6,983
INTERIM COMMITTEE TO STUDY METHODS TO ASSURE GREATER PRODUCTIVITY OF THE FOREST LANDS OF THE STATE	-	250
HEALTH AND WELFARE		
ADDITIONAL COST OF PUBLIC ASSISTANCE PROGRAM	88,019	-
INSTITUTIONAL SERVICE		
REPAIRS TO WALL OF MAINE STATE PRISON	30,000	-
COMPENSATION AWARDS AT SCHOOL FOR BOYS	5,000	-
REPAIRS TO HEATING PLANT AT SCHOOL FOR GIRLS	500	-
TO PROVIDE FOR INCREASED OPERATING EXPENSES NOT ALLOWED IN BUDGET	-	150,000

CONTINUED ON NEXT PAGE

GENERAL FUND
ANALYSIS OF STATE CONTINGENT FUND (CONCLUDED)

GENERAL FUND

15

	ACTUAL 1945 - 46	ESTIMATED 1946 - 47
LABOR AND INDUSTRY DEPARTMENT		
INCREASE IN COMMISSIONER'S SALARY	500	500
LEGISLATIVE		
LEGISLATIVE EXPENSE	2,053	-
INCREASE IN COST OF PRINTING REVISED STATUTES	1,594	-
LIBRARY, MAINE STATE		
SALARY INCREASES	900	-
FOR THE PURCHASE OF THE OFFICIAL HISTORY OF THE MAINE CIVILIAN DEFENSE CORPS.	-	100
NUTRITION COMMITTEE, STATE		
TO PROVIDE FUNDS FOR THE PAYMENT OF TWO BILLS CARRIED FROM PREVIOUS YEAR	-	173
PUBLIC UTILITIES COMMISSION		
TO PROVIDE FOR INCREASED TRAVEL AND PRINTING EXPENSES	-	3,710
PURCHASES, BUREAU OF		
INCREASE IN PURCHASING AGENT'S SALARY	500	-
TO COVER ADDITIONAL EXPENSE NOT PROVIDED FOR IN BUDGET	-	1,809
PORTION OF SALARY OF APPRENTICE STATE PRINTER	-	1,870
RACING COMMISSION		
ADDITIONAL EXPENSE NOT IN ORIGINAL BUDGET	620	-
SALARY OF RACING VETERINARIAN AND INCREASED GENERAL EXPENSES	-	3,370
REVISOR OF STATUTES		
PRINTING ADDITIONAL 1945 SESSION LAWS	11,428	-
SANITARY WATER BOARD		
PURCHASE OF MOBILE LABORATORY	2,616	-
SEA AND SHORE FISHERIES		
COMPENSATION AWARD	318	-
TO INCREASE PROJECT OF LOBSTER REARING STATION	2,000	-
FISHERIES RESEARCH (UNIVERSITY OF MAINE)	10,000	-
GENERAL IMPROVEMENT	10,000	-
COST OF 12 MONTHS STUDY OF LOBSTERS	-	6,000
PURCHASE OF LOBSTERS FOR ADVERTISING	-	500
SUPERINTENDENT OF PUBLIC BUILDINGS		
RENT AND ELECTRICITY AT VICKERY HILL BUILDING	650	-
PURCHASE OF VICKERY HILL BUILDING	47,500	-
PURCHASE OF STOKER FOR VICKERY HILL BUILDING	2,500	-
TREASURER OF STATE		
INCREASE IN COST OF INSURING SECURITIES	373	-
UNIVERSITY OF MAINE		
EMERGENCY HOUSING PROJECT	15,000	-
WAR VETERANS SERVICE		
SALARY AND EXPENSE OF INFORMATION SPECIALISTS	3,240	-
ADDITIONAL ADMINISTRATIVE COSTS AND NEWSPAPER ADVERTISING	23,200	-
TO PROVIDE ADDITIONAL FUNDS FOR GENERAL ADMINISTRATIVE EXPENSES	-	8,323
CONTRIBUTIONS AND TRANSFERS		
ADDITIONAL AMOUNT NEEDED TO PAY LEGAL RATE OF INTEREST ON TRUST FUND OF UNIVERSITY OF MAINE AND AUGUSTA STATE HOSPITAL	279	-
TOTAL APPROPRIATIONS	451,437	244,339
BALANCE JUNE 30, BEFORE CLOSING	48,563	255,661
ADD: AMOUNT NECESSARY TO BRING ACCOUNT TO \$500,000 IN ACCORDANCE WITH CHAPTERS 96 AND 137 PUBLIC LAWS 1945	451,437	244,339
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	500,000	500,000

GENERAL FUND
 APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS
 YEAR ENDED JUNE 30, 1946

This summary shows balances from appropriations by the 91st Legislature and additional appropriations by the 92nd Legislature for unusual or non-recurring expenditures.

	BALANCE JUNE 30, 1945	APPROPRIATIONS FROM SURPLUS	EARMARKED REVENUE	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED JUNE 30, 1946
MAINE DEVELOPMENT COMMISSION - MAINE POST WAR PUBLIC WORKS RESERVE	\$ 15,521.15	\$ -	\$ -	\$ 15,521.15	\$ 6.02	\$ 15,515.13
CENTRAL MAINE SANATORIUM - INSTALLING AND EQUIPPING LAUNDRY	15,000.00	-	-	15,000.00	-	15,000.00
POWNA STATE SCHOOL - ERECTION OF EMPLOYEES' BUILDING	99,050.00	-	-	99,050.00	98,731.34	318.66
POWNA STATE SCHOOL - CONSTRUCTION OF DORMITORIES, ENLARGEMENT OF HEATING PLANT AND ENLARGEMENT OF RESERVOIR	435,000.00	-	-	435,000.00	27,237.53	407,762.47
DEPARTMENT OF INLAND FISHERIES AND GAME - CON- STRUCTION OF FISH HATCHERIES AND REARING STATIONS DEPARTMENT OF AGRICULTURE - ERADICATION OF BANGS' DISEASE.	198,084.06 150,000.00	- -	210.91 -	198,294.97 150,000.00	57,773.85 27,292.73	140,521.12 122,707.27
UNIVERSITY OF MAINE - MILL TAX DEFICIENCY . . .	-	629,176.00	-	629,176.00	200,000.00	429,176.00
REFORMATORY FOR WOMEN - PURCHASE OF LAND AND BUILDINGS	-	3,000.00	-	3,000.00	2,500.00	500.00
BANGOR STATE HOSPITAL - CONSTRUCTION	-	685,000.00	-	685,000.00	21,973.85	663,026.15
MAINE POST WAR PUBLIC WORKS RESERVE - PLANNING 1945 - 46	-	10,000.00	-	10,000.00	-	10,000.00
STATE SCHOOL FOR GIRLS - HEATING PLANT	-	85,000.00	-	85,000.00	-	85,000.00
REMOVE FLOATING ISLANDS IN CORUNDELL LAKE IN CORINNA	-	5,000.00	-	5,000.00	3,000.00	2,000.00
MAINE STATE PRISON - PURCHASE OF LAND	-	12,300.00	-	12,300.00	11,680.38	619.62
MAINTENANCE AND DEVELOPMENT OF PARKS	-	50,000.00	-	50,000.00	10,765.74	39,234.26
AUGUSTA STATE HOSPITAL - CONSTRUCTION	-	350,000.00	-	350,000.00	3,296.67	346,703.33
TOTAL	\$912,655.21	\$1,829,476.00	\$ 210.91	\$2,742,342.12	\$464,258.11	\$2,278,084.01

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

YEAR ENDING JUNE 30, 1947

Balances from previous appropriations and additional appropriations by the 92nd Legislature (Special Session) for unusual or non recurring expenditures.

	BALANCE JUNE 30, 1946	APPROPRIATIONS FROM SURPLUS	TOTAL AVAILABLE	EXPENDITURES	BALANCE	
					CARRIED	LAPSED
MAINE DEVELOPMENT COMMISSION - MAINE POST WAR PUBLIC WORKS RESERVE	\$ 15,515.13	\$ -	\$ 15,515.13	\$	\$	\$15,515.13
CENTRAL MAINE SANATORIUM - INSTALLING AND EQUIPPING LAUNDRY	15,000.00	-	15,000.00	15,000.00	-	-
POWNA STATE SCHOOL - ERECTION OF EMPLOYEES' BUILDING	318.66	-	318.66	318.66	-	-
POWNA STATE SCHOOL - CONSTRUCTION OF DORMITORIES, ENLARGEMENT OF HEATING PLANT AND RESERVOIR	407,762.47	-	407,762.47	407,762.47	-	-
DEPARTMENT OF INLAND FISHERIES AND GAME - CON- STRUCTION OF FISH HATCHERIES AND REARING STATIONS	140,521.12	-	140,521.12	140,521.12	-	-
DEPARTMENT OF AGRICULTURE - ERADICATION OF BANGS' DISEASE	122,707.27	-	122,707.27	42,707.27	80,000.00	-
UNIVERSITY OF MAINE - MILL TAX DEFICIENCY.	429,176.00	-	429,176.00	429,176.00	-	-
REFORMATORY FOR WOMEN - PURCHASE OF LAND AND BUILDINGS	500.00	-	500.00	-	-	500.00
BANGOR STATE HOSPITAL - CONSTRUCTION	663,026.15	-	663,026.15	113,026.15	550,000.00	-
MAINE POST WAR PUBLIC WORKS RESERVE - PLANNING 1945-46	10,000.00	-	10,000.00	-	10,000.00	-
STATE SCHOOL FOR GIRLS - HEATING PLANT	85,000.00	-	85,000.00	-	85,000.00	-
REMOVE FLOATING ISLANDS IN CORUNDELL LAKE	2,000.00	-	2,000.00	2,000.00	-	-
MAINE STATE PRISON - PURCHASE OF LAND	619.62	-	619.62	-	-	619.62
MAINTENANCE AND DEVELOPMENT OF PARKS	39,234.26	-	39,234.26	39,234.26	-	-
AUGUSTA STATE HOSPITAL - CONSTRUCTION.	346,703.33	-	346,703.33	96,703.33	250,000.00	-
EDUCATION - ADDITIONAL TRAINING BY NORMAL SCHOOLS	-	30,000.00	30,000.00	30,000.00	-	-
EDUCATION - SURPLUS PROPERTY POOL	-	50,000.00	50,000.00	50,000.00	-	-
MAINE DEVELOPMENT COMMISSION - PROMOTION OF NEW INDUSTRIES	-	25,000.00	25,000.00	25,000.00	-	-
TOTAL	\$2,278,084.01	\$105,000.00	\$2,383,084.01	\$1,391,449.26	\$975,000.00	\$16,634.75

PART I

SECTION III

Highway Fund Summaries

DEFINITION OF HIGHWAY FUND

BY AMENDMENT TO THE STATE CONSTITUTION ALL REVENUES DERIVED FROM THE FEES, EXCISES AND LICENSE TAXES RELATING TO REGISTRATION, OPERATION AND USE OF VEHICLES ON PUBLIC HIGHWAYS, AND TO FUELS USED FOR THE PROPULSION OF SUCH VEHICLES SHALL BE EXPENDED SOLELY FOR COST OF ADMINISTRATION, STATUTORY REFUNDS AND ADJUSTMENTS, PAYMENT OF DEBTS AND LIABILITIES INCURRED IN CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND BRIDGES, THE COST OF CONSTRUCTION, RECONSTRUCTION, MAINTENANCE AND REPAIR OF PUBLIC HIGHWAYS AND BRIDGES, AND EXPENSE FOR STATE ENFORCEMENT OF TRAFFIC LAWS.

CLASSIFICATION OF HIGHWAYS

STATE HIGHWAYS:	A SYSTEM OF CONNECTED MAIN HIGHWAYS THROUGHOUT THE STATE.
STATE AID HIGHWAYS:	SUCH HIGHWAYS NOT INCLUDED IN THE SYSTEM OF STATE HIGHWAYS AS ARE THOROUGHFARES BETWEEN PRINCIPAL SETTLEMENTS, OR BETWEEN SETTLEMENTS AND THEIR MARKET OR SHIPPING POINT AND IN SO FAR AS PRACTICABLE FEEDERS TO THE STATE HIGHWAY.
3RD CLASS HIGHWAYS:	OTHER HIGHWAYS DESIGNATED, DETERMINED, AND ACCEPTED BY THE STATE HIGHWAY COMMISSION TO RECEIVE AID FROM THE STATE AS PROVIDED BY LAW.
4TH CLASS HIGHWAYS:	ALL OTHER HIGHWAYS NOT INCLUDED IN THE ABOVE THREE CLASSES.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenue and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, and showing the excess of revenues over expenditures for each year.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
REVENUES						
PROPERTY TAXES	3,467.77	1,825	2,800	3,000	2,800	3,000
GASOLINE AND USE FUEL TAX	5,785,874.71	6,275,025	6,275,025	6,275,025	6,575,025	6,575,025
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS	27,247.69	29,240	32,277	32,296	32,277	32,296
MOTOR VEHICLE REGISTRATIONS AND DRIVERS						
LICENSES	4,535,326.52	4,468,040	4,902,060	5,221,685	4,902,060	5,221,685
OTHER TAXES	4,515.24	4,500	4,500	4,500	4,500	4,500
FINES, FORFEITS AND PENALTIES	20,461.51	18,055	18,150	18,150	18,150	18,150
REVENUE FROM USE OF MONEY AND PROPERTY	36,478.25	30,000	-	-	-	-
REVENUE FROM OTHER AGENCIES	882,573.34	3,023,569	4,033,000	4,876,000	4,033,000	2,149,000
SERVICE CHARGES FOR CURRENT SERVICES	37,226.36	28,048	31,630	33,301	31,630	33,301
CONTRIBUTIONS AND TRANSFERS FROM OTHER						
STATE FUNDS	45,922.76	50,620	61,450	64,796	58,057	58,057
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	2,290.00	-	-	-	-	-
TOTAL REVENUES	11,381,384.15	13,928,922	15,360,892	16,528,753	15,657,499	14,095,014
EXPENDITURES						
PROTECTION OF PERSONS AND PROPERTY	416,750.49	594,668	648,526	682,613	614,294	614,912
HIGHWAYS AND BRIDGES	8,289,955.32	13,964,177	16,021,987	17,720,361	16,385,161	14,159,807
DEBT RETIREMENT	1,724,000.00	1,729,000	1,729,000	1,629,000	1,729,000	1,629,000
INTEREST ON BONDED DEBT	496,700.50	441,428	429,868	375,145	429,868	375,145
CONTRIBUTIONS AND TRANSFERS TO OTHER STATE FUNDS	162,184.73	144,165	185,642	186,816	185,642	186,816
TOTAL EXPENDITURES	11,089,591.04	16,873,438	19,015,023	20,593,935	19,343,965	16,965,680
EXCESS OF REVENUES OVER EXPENDITURES	291,793.11	(2,944,516)	(3,654,131)	(4,065,182)	(3,686,466)	(2,870,666)
CHANGES IN CARRYING BALANCES:						
BALANCES FORWARD FROM PREVIOUS YEAR	1,844,599.32	2,981,069	2,316,801	4,080,410	2,316,801	3,995,846
BALANCES CARRIED TO FOLLOWING YEAR	2,981,068.61	2,316,801	4,080,410	4,285,240	3,995,846	2,316,801
NET CHANGES	(1,136,469.29)	664,268	(1,763,609)	(204,830)	(1,679,045)	1,679,045
NET GAIN OR (LOSS) FROM OPERATIONS	(844,676.18)	(2,280,248)	(5,417,740)	(4,270,012)	(5,365,511)	(1,191,621)

HIGHWAY FUND
UNAPPROPRIATED SURPLUS

HIGHWAY FUND

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A cumulative analysis of monies in the Highway Fund
available for appropriation but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1947-48	1948-49	1947-48	1948-49
BALANCE AT START OF YEAR	4,846,852.27	4,007,684	5,180,436	(237,304)	5,180,436	3,172,925		
ADJUSTMENTS APPLICABLE TO PRIOR YEARS . . .	5,507.94	-	-	-	-	-		
REISSUABLE BONDS AUTHORIZED BY LEGISLATURE .	-	3,453,000	-	-	3,358,000	-		
TOTAL	4,852,360.21	7,460,684	5,180,436	(237,304)	8,538,436	3,172,925		
ADDITIONS:								
NET GAIN OR (LOSS) FROM OPERATIONS (FROM PREVIOUS PAGE) -	(844,676.18)	(2,280,248)	(5,417,740)	(4,270,012)	(5,365,511)	(1,191,621)		
BALANCE AT CLOSE OF YEAR	4,007,684.03	5,180,436	(237,304)	(4,507,316)	3,172,925	1,981,304		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Highway Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	1,844,599.32	2,981,069	2,316,801	4,080,410	2,316,801	3,995,846		
APPROPRIATIONS	11,416,832.79	13,141,912	16,641,845	15,814,112	16,888,116	13,035,221		
ALLOCATION OF FUNDS FOR SALARY ADJUSTMENT	-	43,931	-	-	-	-		
DEPARTMENTAL REVENUE	979,322.64	3,110,337	4,138,287	4,985,153	4,134,894	2,251,414		
TOTAL AVAILABLE	14,240,754.75	19,277,249	23,096,933	24,879,675	23,339,811	19,282,481		
TOTAL EXPENDITURES	11,089,591.04	16,873,438	19,015,023	20,593,935	19,343,965	16,965,680		
UNEXPENDED BALANCE LAPSED	170,095.10	87,010	1,500	500	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	2,981,068.61	2,316,801	4,080,410	4,285,240	3,995,846	2,316,801		

REQUIREMENTS FOR MATCHING FEDERAL FUNDS

Under the Federal Highway Act of 1944, Federal Funds are made available to the states for the construction of highways and bridges. The funds apportioned to Maine, shown below, must be matched with State funds, and must be obligated within one year after the end of the fiscal year in which they were granted. Estimated State funds required for matching exceed the Federal grants because of provision for right of way costs in which Federal Funds do not participate.

FISCAL YEAR:	FEDERAL FUNDS APPORTIONED TO	TOTAL	STATE FUNDS REQUIRED FOR MATCHING	
	MAINE		AUTHORIZED	NOT AUTHORIZED
1946 - 47	3,913,509	3,968,667	3,968,667	-
1947 - 48	3,913,324	3,968,667	1,984,333	1,984,334
1948 - 49 (ESTIMATED)	3,913,324	3,968,666	-	3,968,666
TOTAL	11,740,157	11,906,000	5,953,000	5,953,000

STATE FUNDS AUTHORIZED:

REISSUE OF BONDS DURING CURRENT BIENNIUM AUTHORIZED	
BY 92ND LEGISLATURE *	\$ 3,453,000
APPORTIONMENT FROM GENERAL HIGHWAY FUND SURPLUS BY	
92ND LEGISLATURE	2,500,000
TOTAL	<u>\$ 5,953,000</u>

* AUTHORIZATION EXPIRES JUNE 30, 1947. IT SHOULD BE EXTENDED TO JUNE 30, 1949.

STATE FUNDS REQUIRED BUT NOT AUTHORIZED:

STATE FUNDS STILL REQUIRED FOR MATCHING (SEE TABLE)	\$ 5,953,000
AVAILABLE SOURCES - REISSUE OF BONDS:	
TOTAL BONDS MATURING BY JUNE 30, 1949, AVAILABLE	
FOR REISSUE.	\$ 6,973,500
ALREADY AUTHORIZED BY 92ND LEGISLATURE (SEE ABOVE)	3,453,000
BONDS STILL AVAILABLE FOR REISSUE	<u>3,520,500</u>
STATE FUNDS TO BE RAISED FROM OTHER SOURCES	2,432,500
ANTICIPATED APPORTIONMENT FROM HIGHWAY FUND SURPLUS	
(INCLUDED IN BUDGET)	<u>500,000</u>
NET STATE FUNDS TO BE RAISED FROM OTHER SOURCES	<u>\$ 1,932,500</u>

(Note: If the 93rd Legislature restricts the reissue of bonds to the total maturing during the biennium, only \$3,358,000 will be available for reissue, leaving \$2,095,000 still to be raised from other sources.)

TOTAL REVENUES

This Summary shows all Revenues to the Highway Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
TAXES								
PROPERTY TAXES								
EXCISE TAX, NON-RESIDENTS.....	3,467.77	1,825	2,800	3,000	2,800	3,000		
SELECTIVE SALES OR USE TAXES:								
USE FUEL TAX.....	9,732.99	10,000	10,000	10,000	10,000	10,000		
TAX ON INTERNAL COMBUSTION ENGINE FUEL.....	5,972,568.68	6,489,900	6,489,900	6,489,900	6,789,900	6,789,900		
GAS TAX REFUNDS.....	(196,506.69)	(224,975)	(224,975)	(224,975)	(224,975)	(224,975)		
USE FUEL TAX PENALTIES AND INTEREST.....	34.73	50	50	50	50	50		
GAS TAX PENALTIES AND INTEREST.....	45.00	50	50	50	50	50		
Total.....	5,785,874.71	6,275,025	6,275,025	6,275,025	6,575,025	6,575,025		
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS:								
BEANO LICENSES.....	1,441.69	2,650	5,687	5,706	5,687	5,706		
USE FUEL LICENSES.....	22.00	10	10	10	10	10		
LICENSES AND PERMITS FOR OUTDOOR ADV. SIGNS....	7,580.00	7,580	7,580	7,580	7,580	7,580		
Total.....	9,043.69	10,240	13,277	13,296	13,277	13,296		
MOTOR VEHICLE REGISTRATION AND DRIVERS' LICENSES:								
REGISTRATION ON MOTOR VEHICLES.....	3,830,229.18	3,792,100	4,169,500	4,462,500	4,169,500	4,462,500		
AUTOMOBILE DRIVERS' LICENSES.....	590,055.00	585,000	612,000	632,000	612,000	632,000		
OPERATORS EXAMINATION FEES.....	14,758.00	11,900	15,100	15,600	15,100	15,600		
FEES ON TEMPORARY DEALERS' PLATES.....	13,230.50	11,400	12,800	14,050	12,800	14,050		
RESERVE NUMBER FEES.....	2,000.00	—	1,950	2,000	1,950	2,000		
DUPLICATE AUTO PLATES.....	2,390.00	1,375	1,575	1,800	1,575	1,800		
DUPLICATE CERTIFICATES.....	1,834.75	1,625	1,900	2,000	1,900	2,000		
RESALE OF OLD TIRES.....	—	—	—	—	—	—		
FEES FOR CERTIFICATES OR PERMITS.....	10,007.00	9,865	9,835	9,835	9,835	9,835		
FEES FOR TRANSFER OF MOTOR VEHICLE PLATES.....	89,010.98	73,775	96,400	100,900	96,400	100,900		
MOTOR VEHICLE REFUNDS—1945.....	15.11	—	—	—	—	—		
Total.....	4,553,530.52	4,487,040	4,921,060	5,240,685	4,921,060	5,240,685		
OTHER TAXES:								
CERTIFICATE OF REGISTRATION OF INSPECTION.....	23,134.70	23,550	26,250	27,900	26,250	27,900		
PERMIT TO OPEN HIGHWAYS.....	4,515.24	4,500	4,500	4,500	4,500	4,500		
Total.....	27,649.94	28,050	30,750	32,400	30,750	32,400		
Total Taxes.....	10,379,566.63	10,802,180	11,243,912	11,564,406	11,543,912	11,864,406		

HIGHWAY FUND
TOTAL REVENUES—Concluded

HIGHWAY FUND

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	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
FINES, FORFEITS AND PENALTIES:								
FINES.....	20,461.51	18,055	18,150	18,150	18,150	18,150		
REVENUE FROM USE OF MONEY AND PROPERTY:								
INTEREST ON BONDS.....	36,478.25	30,000	—	—	—	—		
Sub-Total.....								
REVENUE FROM OTHER AGENCIES:								
FROM FEDERAL GOVERNMENT.....	232,200.75	2,288,569	3,093,000	3,936,000	3,093,000	1,209,000		
FROM COUNTIES.....	119,750.00	240,000	360,000	360,000	360,000	360,000		
FROM CITIES AND TOWNS.....	92,564.11	160,000	240,000	240,000	240,000	240,000		
FROM PRIVATE SOURCES.....	15,000.00	—	—	—	—	—		
Total Revenue from Other Agencies	459,514.86	2,688,569	3,693,000	4,536,000	3,693,000	1,809,000		
SERVICE CHARGES FOR CURRENT SERVICES:								
RENT OF LAND.....	15.00	—	—	—	—	—		
RENT OF BUILDINGS.....	6,488.90	2,248	2,248	2,248	2,248	2,248		
USE OF CONCESSIONS.....	68.95	75	75	75	75	75		
RENT OF HIGHWAY EQUIPMENT.....	36.00	150	150	150	150	150		
MISCELLANEOUS RENTS AND LEASES.....	500.00	500	500	500	500	500		
ENTRANCE FEES.....	150.00	90	150	150	150	150		
WITNESS FEES.....	35.20	—	—	—	—	—		
MISCELLANEOUS SERVICES AND FEES.....	1,356.23	85	407	428	407	428		
CERTIFIED DOCUMENT FEES.....	12.00	—	—	—	—	—		
SALE OF PLANS AND SPECIFICATIONS.....	1,106.45	800	800	800	800	800		
SALE OF MAPS.....	1,431.83	200	700	700	700	700		
MISCELLANEOUS SALES.....	2,891.10	350	350	350	350	350		
SERVICES AND FEES CHARGED TO CITIES AND TOWNS.....	423,058.48	335,000	340,000	340,000	340,000	340,000		
Total.....	437,150.14	339,498	345,380	345,401	345,380	345,401		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS:								
FROM GENERAL FUND.....	45,852.65	50,620	61,450	64,796	58,057	58,057		
FROM OTHER SPECIAL REVENUE FUNDS.....	67.65	—	—	—	—	—		
FROM BOND FUND.....	2.46	—	—	—	—	—		
Total.....	45,922.76	50,620	61,450	64,796	58,057	58,057		
SALE AND COMPENSATION FOR LOSS OF PROPERTY:								
SALE OF BUILDINGS.....	1,500.00	—	—	—	—	—		
SALE OF EQUIPMENT.....	715.00	—	—	—	—	—		
SALE OF AUTOMOBILES.....	—	—	—	—	—	—		
SETTLEMENT OF FIRE LOSSES.....	75.00	—	—	—	—	—		
TOTAL.....	2,290.00	—	—	—	—	—		
TOTAL REVENUES.....	11,381,384.15	13,928,922	15,360,892	16,528,753	15,657,499	14,095,014		
TOTAL DEDICATED REVENUES.....	979,322.64	3,110,337	4,138,287	4,985,153	4,134,894	2,251,414		
TOTAL UNDEDICATED REVENUES.....	10,402,061.51	10,818,585	11,222,605	11,543,600	11,522,605	11,843,600		
TOTAL REVENUES.....	11,381,384.15	13,928,922	15,360,892	16,528,753	15,657,499	14,095,014		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
PROTECTION OF PERSONS AND PROPERTY:								
STATE POLICE.....	390,844.31	547,607	620,489	653,977	586,257	586,276		
MAIN. OF POLICE HEADQUARTERS BLDG.....	5,329.45	6,380	7,195	7,300	7,195	7,300		
CONSTRUCTION OF POLICE BARRACKS.....	3,816.66	21,183	—	—	—	—		
P. U. CONTROL OVER MOTOR TRUCKING.....	16,760.07	19,498	20,842	21,336	20,842	21,336		
Total Prot. of Persons and Property.....	416,750.49	594,668	648,526	682,613	614,294	614,912		
HIGHWAYS AND BRIDGES:								
ADMINISTRATION.....	179,210.34	179,000	210,000	211,000	210,000	211,000		
HIGHWAY PLANNING DIVISION.....	36,187.29	69,902	63,000	50,000	63,000	50,000		
MOTOR VEHICLE DIVISION.....	216,675.15	242,018	279,490	295,779	262,100	264,850		
MAIN. OF AUTO REGISTRATION BUILDING.....	8,628.30	9,655	9,700	10,000	9,700	10,000		
GASOLINE TAX DIVISION.....	17,886.68	21,550	—	—	—	—		
CONSTR. OF STATE AID HIGHWAYS.....	241,997.66	1,270,000	900,000	900,000	1,030,000	1,030,000		
RECONSTR. OF STATE AID ROADS.....	2,742.41	1,223	—	—	—	—		
RECONSTR. OF THIRD CLASS ROADS.....	165,151.32	450,000	400,000	350,000	400,000	350,000		
SPECIAL RESOLVES.....	85,516.30	259,978	250,000	200,000	180,564	—		
CONSTR. AND RECONSTR. OF STATE HIGHWAYS.....	18,790.44	25,000	44,797	—	44,797	—		
MAINTENANCE OF BRIDGES.....	226,450.88	250,000	310,000	310,000	310,000	310,000		
MAIN. OF STATE AND STATE AID HIGHWAYS.....	4,604,313.94	4,325,000	4,325,000	4,325,000	4,325,000	4,325,000		
TOWN ROAD IMPROVEMENT FUND.....	89,673.66	250,000	200,000	225,000	520,000	545,000		
CONSTR. OF THIRD CLASS ROADS.....	1,816.38	—	—	—	—	—		
FEDERAL DEFENSE ACCESS ROADS.....	116,523.71	—	—	—	—	—		
COMPENSATION FOR INJURIES.....	43,755.31	50,000	50,000	50,000	50,000	50,000		
FIRST SURFACE TREATMENTS.....	—	65,851	—	—	—	—		
REMOVAL OF SNOW FROM HIGHWAYS.....	1,658,746.51	1,210,000	1,515,000	1,515,000	1,515,000	1,515,000		
POST WAR SAVINGS.....	62,899.80	60,000	35,000	20,000	35,000	20,000		
FEDERAL SECONDARY ROADS.....	9,355.01	1,400,000	2,100,000	2,800,000	2,100,000	2,800,000		
FEDERAL GRADE CROSSINGS.....	10,014.47	125,000	160,000	38,582	160,000	38,582		
CONSTRUCTION OF BRIDGES.....	234,758.31	900,000	1,400,000	1,400,000	1,400,000	1,400,000		
MAINE TURNPIKE AUTHORITY.....	949.33	—	—	—	—	—		
HIGHWAY LOAN FUND.....	257,912.12	2,800,000	3,770,000	5,020,000	3,770,000	1,240,375		
Total Highways and Bridges.....	8,289,955.32	13,964,177	16,021,987	17,720,361	16,385,161	14,159,807		
DEBT RETIREMENT:								
RETIREMENT OF BONDS.....	1,724,000.00	1,729,000	1,729,000	1,629,000	1,729,000	1,629,000		
INTEREST ON BONDED DEBT:								
INTEREST ON BONDED DEBT.....	496,700.50	441,428	429,868	375,145	429,868	375,145		

EXPENDITURES BY ORGANIZATION UNITS (CONCLUDED)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
CONTRIBUTIONS & TRANSFERS TO OTHER FUNDS								
TO GENERAL FUND:								
FOR ACCOUNTING SERVICES.....	42,122.18	34,799	46,738	46,287	46,738	46,287		
FOR AUDITING SERVICES.....	3,269.95	3,270	3,500	3,500	3,500	3,500		
FOR PURCHASING SERVICES.....	520.30	516	1,003	984	1,003	984		
FOR LEGAL SERVICES.....	3,448.85	3,500	3,500	3,500	3,500	3,500		
FOR PRINTING SERVICES.....	615.25	—	—	—	—	—		
FOR RENT OF BUILDINGS.....	60.00	—	—	—	—	—		
FOR STOKER—BLAINE HOUSE.....	350.00	—	—	—	—	—		
ADMIN. OF GAS AND USE FUEL TAX.....	—	—	21,877	21,877	21,877	21,877		
TO SPECIAL REVENUE FUNDS:								
FOR AUDITING SERVICES.....	1,158.20	2,400	3,500	3,500	3,500	3,500		
FOR SANITARY ENGINEERING.....	90.00	—	—	—	—	—		
FOR MAINE FORESTRY DISTRICT.....	100.00	—	—	—	—	—		
TO PUBLIC SERVICE ENTERPRISES:								
FOR OPERATION OF RICHMOND-DRESDEN BRIDGE.....	2,550.00	3,180	—	—	—	—		
FOR OPERATION OF DEER-ISLE SEDGWICK BRIDGE.....	12,400.00	—	—	—	—	—		
TO TRUST AND AGENCY FUNDS:								
FOR EMPLOYEES' RETIREMENT SYS.—CURRENT.....	51,000.00	51,000	50,704	50,704	50,704	50,704		
FOR EMPLOYEES' RETIREMENT SYS.—ACCRUED.....	44,500.00	45,500	54,820	56,464	54,820	56,464		
Total Contributions and Transfers.....	162,184.73	144,165	185,642	186,816	185,642	186,816		
TOTAL EXPENDITURES.....	11,089,591.04	16,873,438	19,015,023	20,593,935	19,343,965	16,965,680		

SUMMARY OF APPROPRIATIONS

A Summary showing actual Legislative Appropriations for 1945-46 and 1946-47 by organization units and appropriations requested by departments and recommended by the Budget Committee.

	Page Reference	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
PROTECTION OF PERSONS & PROPERTY:									
STATE POLICE.....	273	407,814.00	422,123	554,265	584,375	523,426	523,413		
MAIN. OF POLICE HEADQUARTERS BLDG.....	274	5,956.00	6,110	7,195	7,300	7,195	7,300		
CONSTR. OF POLICE BARRACKS.....	275	22,500.00	—	—	—	—	—		
P. U. CONTROL OVER MOTOR TRUCKING.....	276	—	—	—	—	—	—		
Total Prot. of Persons and Property.....		436,270.00	428,233	561,460	591,675	530,621	530,713		
HIGHWAYS AND BRIDGES:									
ADMINISTRATION.....	277	177,899.00	178,740	210,000	210,000	208,500	209,500		
HIGHWAY PLANNING DIVISION.....	278	43,702.00	16,000	16,000	16,000	16,000	16,000		
MOTOR VEHICLE DIVISION.....	279	205,000.00	217,000	264,390	280,179	247,000	249,250		
MAIN. OF AUTO REGISTRATION BUILDING.....	280	11,937.00	9,250	9,700	10,000	9,700	10,000		
GASOLINE TAX DIVISION.....	281	21,550.00	21,550	—	—	—	—		
CONSTRUCTION OF STATE AID HIGHWAYS.....	282	870,000.00	870,000	870,000	870,000	1,000,000	1,000,000		
RECONSTR. OF STATE AID ROADS.....	283	—	—	—	—	—	—		
RECONSTR. OF THIRD CLASS ROADS.....	284	350,000.00	350,000	350,000	350,000	350,000	350,000		
SPECIAL RESOLVES.....	285	182,511.00	159,978	154,000	154,000	—	—		
CONSTR. & RECONSTR. OF St. HWYS.....	286	—	—	—	—	—	—		
MAINTENANCE OF BRIDGES.....	287	200,000.00	200,000	300,000	300,000	300,000	300,000		
MAIN. OF St. & St. AID HIGHWAYS.....	288	4,194,995.54	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
TOWN ROAD IMPROVEMENT FUND.....	289	200,000.00	200,000	200,000	200,000	520,000	520,000		
CONSTR. OF THIRD CLASS ROADS.....	290	—	—	—	—	—	—		
FEDERAL DEFENSE ACCESS ROADS.....	291	—	—	—	—	—	—		
COMPENSATION FOR INJURIES.....	292	50,000.00	50,000	50,000	50,000	50,000	50,000		
FIRST SURFACE TREATMENTS.....	293	—	—	—	—	—	—		
REMOVAL OF SNOW FROM HIGHWAYS.....	294	1,642,393.42	1,200,000	1,500,000	1,500,000	1,500,000	1,500,000		
FEDERAL MOTOR TRANSPORT.....	295	—	—	—	—	—	—		
FEDERAL ALLOTMENT FUND.....	296	—	—	—	—	—	—		
FEDERAL DEFENSE PROJECTS.....	297	—	—	—	—	—	—		
POST WAR SURVEYS.....	298	—	—	—	—	—	—		
FEDERAL SECONDARY ROADS.....	299	—	1,000,000	1,610,000	1,610,000	1,610,000	1,360,000		
FEDERAL GRADE CROSSINGS.....	300	—	—	—	—	—	—		
CONSTRUCTION OF BRIDGES.....	301	450,000.00	450,000	750,000	750,000	750,000	750,000		
MAINE TURNPIKE AUTHORITY.....	302	—	—	—	—	—	—		
HIGHWAY LOAN FUND.....	303	—	1,472,298	3,453,000	2,732,500	3,453,000	—		
Total Highway and Bridges.....		8,571,907.96	10,394,816	13,737,090	13,032,679	14,014,200	10,314,750		
DEBT RETIREMENT:									
RETIREMENT OF BONDS.....	304	1,724,000.00	1,729,000	1,729,000	1,629,000	1,729,000	1,629,000		
INTEREST ON BONDED DEBT:									
INTEREST ON BONDED DEBT.....	305	496,700.00	441,428	429,868	375,145	429,868	375,145		

SUMMARY OF APPROPRIATIONS—Concluded

	Page Reference	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49		
CONTRIBUTIONS AND TRANSFERS:											
TRANSFERS TO OTHER FUNDS											
TO GENERAL FUND:	306										
FOR ACCOUNTING SERVICES.....		41,027.03	33,894	45,523	45,084	45,523	45,084				
FOR AUDITING SERVICES.....		3,269.95	8,200	3,500	3,500	3,500	3,500				
FOR PURCHASING SERVICES.....		520.30	436	1,003	984	1,003	984				
FOR LEGAL SERVICES.....		3,448.85	3,750	3,500	3,500	3,500	3,500				
ADMIN. OF GAS & USE FUEL TAX.....		—	—	21,877	21,877	21,877	21,877				
TO SPECIAL REVENUE FUNDS:	306										
FOR AUDITING SERVICES.....		1,158.20	2,475	3,500	3,500	3,500	3,500				
TO PUBLIC SERVICE ENTERPRISES:	306										
FOR OPER. OF RICHMOND-DRESDEN BRIDGE..		2,550.00	3,180	—	—	—	—				
FOR OPER. OF DEER ISLE-SEDGWICK BRIDGE		12,400.00	—	—	—	—	—				
TO TRUST AND AGENCY FUNDS:	306										
FOR EMPLOYEES' RETIRE. SYS.—CURRENT...		51,000.00	51,000	50,704	50,704	50,704	50,704				
FOR EMPLOYEES' RETIRE. SYS.—ACCRUED..		44,500.00	45,500	54,820	56,464	54,820	56,464				
Total Contributions and Transfers.....		159,874.33	148,435	184,427	185,613	184,427	185,613				
Total Appropriations.....		11,388,752.79	13,141,912	16,641,845	15,814,112	16,888,116	13,035,221				

PART I

SECTION IV

Summaries of

Unemployment Compensation Fund

Other Special Revenue Funds

Working Capital Funds

TRUST FUND

This Schedule shows the annual amounts contributed by Employers for Unemployment Compensation. These funds are deposited with the U. S. Treasury and are drawn upon as required for Unemployment Benefits. Unemployment Benefits range from a minimum of \$5 to a maximum of \$20 per week for a period not to exceed twenty weeks in any one year.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	35,017,697.50	36,999,255	38,310,201	39,633,401	38,310,201	39,633,401				
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
EMPLOYERS TAX FOR UNEMPLOYMENT COMPENSATION	5,941,595.81	5,500,000	5,100,000	4,800,000	5,100,000	4,800,000				
FINES	3,003.09	3,500	3,200	3,000	3,200	3,000				
INTEREST ON DEPOSIT WITH U. S. TREASURY	701,391.49	707,446	720,000	730,000	720,000	730,000				
TOTAL AVAILABLE	41,663,688.89	43,210,201	44,133,401	45,166,401	44,133,401	45,166,401				
TOTAL EXPENDITURES (SEE BELOW)	4,664,433.96	4,900,000	4,500,000	4,200,000	4,500,000	4,200,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	36,999,254.93	38,310,201	39,633,401	40,966,401	39,633,401	40,966,401				
UNEXPENDED BALANCE LAPSED TO CONTINGENT FUND	-	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
UNEMPLOYMENT BENEFITS	4,664,433.96	4,900,000	4,500,000	4,200,000	4,500,000	4,200,000				
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	4,664,433.96	4,900,000	4,500,000	4,200,000	4,500,000	4,200,000				

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	826,751.05	917,462	648,082	561,630	648,082	561,630		
DEPARTMENTAL REVENUE	1,999,294.50	2,349,355	2,636,539	2,518,090	2,636,539	2,518,090		
TOTAL AVAILABLE	2,826,045.55	3,266,817	3,284,621	3,079,720	3,284,621	3,079,720		
EXPENDITURES	1,908,583.83	2,618,735	2,722,991	2,605,694	2,722,991	2,605,694		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	917,461.72	648,082	561,630	474,026	561,630	474,026		

TOTAL REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).
It is detailed to show the sources from which Revenues are derived.

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	
TAXES							
PROPERTY TAXES							
STATE TAX ON PROPERTY IN MAINE FORESTRY DIST.	132,855.05	133,000	133,000	133,000	133,000	133,000	
SALE OF SPECIFIC COMMODITIES							
GASOLINE TAX							
TAX ON AERONAUTICAL GASOLINE.....	25,391.05	30,000	30,000	30,000	30,000	30,000	
SELECTIVE SALES TAXES							
MILK CONTROL BOARD FEE—1c per hundredweight...	21,570.80	19,372	21,000	21,000	21,000	21,000	
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS							
INSURANCE COMPANIES							
FIRE PREVENTION AND INVESTIGATION.....	39,563.85	40,000	38,000	38,000	38,000	38,000	
CERTIFICATE OF QUALIFICATION OF DOMESTIC COMPANIES.....	20.00	—	—	—	—	—	
LICENSES TO INSURANCE AGENTS (CURRENT).....	8,860.00	8,500	8,500	8,500	8,500	8,500	
Total.....	48,443.85	48,500	46,500	46,500	46,500	46,500	
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS							
SARDINE PACKERS' LICENSES.....	1,950.00	2,000	2,000	2,000	2,000	2,000	
BLUEBERRY FACTORY LICENSES.....	1,837.24	2,340	3,000	3,000	3,000	3,000	
MILK CONTROL BOARD—LICENSES.....	763.00	700	1,000	1,000	1,000	1,000	
SARDINE ASSESSMENT.....	41,912.70	48,000	51,000	51,000	51,000	51,000	
TAX ON SWEET CORN.....	8,664.61	12,000	12,000	12,000	12,000	12,000	
TAX ON BLUEBERRIES.....	11,286.01	14,000	15,000	15,000	15,000	15,000	
LICENSE TO BROKERS.....	2,358.00	1,700	1,500	1,000	1,500	1,000	
LICENSE FEE—SALESMEN.....	326.00	130	200	100	200	100	
FILING OF ANNUAL STATEMENTS OF INSURANCE COMPANIES OF OTHER STATES—CHARTERS AND BY-LAWS	8,760.00	8,500	8,500	8,500	8,500	8,500	
FIRST-TIME BROKERS' EXAMINATIONS.....	340.00	400	500	450	500	450	
FIRST-TIME AGENTS' EXAMINATIONS.....	3,800.00	1,200	1,000	950	1,000	950	
RENEWAL OF BROKERS' LICENSES.....	3,782.00	3,700	4,300	4,500	4,300	4,500	
RENEWAL OF SALESMEN'S LICENSE FEES.....	247.00	270	300	400	300	400	
NURSING ATTENDANT.....	170.00	150	150	150	150	150	
PILOT AND PARACHUTE RIGGERS' LICENSES.....	317.00	400	500	650	500	650	
AIRCRAFT LICENSES.....	323.00	325	350	450	350	450	
LICENSES—PROPHYLACTIC RUBBER GOODS.....	722.00	750	750	750	750	750	
LICENSES—ROADSIDE EATING AND LODGING HOUSES..	31,725.83	34,200	37,400	43,600	37,400	43,600	
FEES FOR COSMETICS.....	4,517.01	4,200	4,200	4,200	4,200	4,200	
PLUMBERS LICENSES.....	4,558.60	5,000	5,800	5,800	5,800	5,800	
BARBERS AND HAIRDRESSERS LICENSES FEES.....	19,338.79	18,800	19,600	21,400	19,600	21,400	
REGISTRATION FEE—PROFESSIONAL RESIDENT ENGINEERS.....	901.40	1,000	1,000	1,000	1,000	1,000	
REGISTRATION FEE—PROFESSIONAL NON-RESIDENT ENGINEER.....	599.40	600	600	600	600	600	
Total.....	149,199.59	160,365	170,650	178,500	170,650	178,500	
OTHER TAXES							
POTATO TAX.....	151,114.09	100,000	100,000	100,000	100,000	100,000	
PERMIT TO INSTALL PLUMBING.....	7,189.45	7,200	7,200	7,200	7,200	7,200	
Total.....	158,303.54	107,200	107,200	107,200	107,200	107,200	
Total Taxes.....	535,763.88	498,437	508,350	516,200	508,350	516,200	

TOTAL REVENUES—(Concluded)

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
NON-TAXES								
FINES, FORFEITS AND PENALTIES								
FINES.....	1,135.00	1,000	1,000	1,000	1,000	1,000		
RENTS AND CONCESSIONS								
RENT OF BUILDING.....	30.00	—	—	—	—	—		
REVENUE FROM FEDERAL GOVERNMENT								
FEDERAL GRANTS FOR PUBLIC HEALTH.....	471,885.36	398,654	522,850	527,886	522,850	527,886		
FEDERAL GRANTS FOR UNEMPLOYMENT COMP. ADMIN....	340,668.69	759,859	888,591	757,010	888,591	757,010		
FEDERAL GRANTS FOR EDUCATION	121,770.08	127,832	125,086	125,086	125,086	125,086		
FEDERAL GRANTS FOR OTHER PURPOSES.....	165,522.67	172,491	223,055	223,055	223,055	223,055		
Total.....	1,099,846.80	1,458,836	1,759,582	1,633,037	1,759,582	1,633,037		
REVENUE FROM CITIES AND TOWNS								
OTHER REVENUES FROM CITIES AND TOWNS.....	1,870.00	—	—	—	—	—		
REVENUE FROM PRIVATE SOURCES								
PRIVATE CONTRIBUTIONS FOR OTHER PURPOSES.....	12,970.85	9,500	9,500	9,500	9,500	9,500		
SERVICE CHARGES FOR CURRENT SERVICES								
AUDITING SERVICES RENDERED.....	695.69	1,600	1,800	1,800	1,800	1,800		
EXAMINATION FEES.....	4,019.00	4,070	4,070	4,095	4,070	4,095		
INSPECTION SERVICES	260,081.61	280,771	250,400	250,400	250,400	250,400		
LABORATORY SERVICES RENDERED.....	432.00	—	—	—	—	—		
REGISTRATION FEES.....	19,526.25	13,106	13,102	13,323	13,102	13,323		
WITNESS FEES	41.08	—	—	—	—	—		
MISCELLANEOUS SERVICES AND FEES.....	1.76	10	10	10	10	10		
SALE OF DRUGS AND VACCINES.....	231.43	—	—	—	—	—		
SALE OF SUPPLIES.....	127.07	—	—	—	—	—		
SALE OF TIMBER, GRAVEL AND GRASS.....	169.95	400	400	400	400	400		
SERVICES AND FEES CHARGED TO COUNTIES.....	5,674.25	8,000	9,000	9,000	9,000	9,000		
SERVICES AND FEES CHARGED TO CITIES AND TOWNS....	35,428.77	39,000	43,000	43,000	43,000	43,000		
Total.....	326,428.86	346,957	321,782	322,028	321,782	322,028		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
CONTRIBUTIONS FROM GENERAL FUND.....	3,734.17	23,525	24,225	24,225	24,225	24,225		
CONTRIBUTIONS FROM HIGHWAY FUND.....	1,348.20	2,400	3,500	3,500	3,500	3,500		
CONTRIBUTIONS FROM BOND FUND.....	125.00	—	—	—	—	—		
Total.....	5,207.37	25,925	27,725	27,725	27,725	27,725		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
SALE OF BUILDINGS.....	65.00	—	—	—	—	—		
SALE OF EQUIPMENT	6,566.46	100	—	—	—	—		
SALE OF STUMPAGE.....	5,241.58	8,600	8,600	8,600	8,600	8,600		
LAND DAMAGES	13.55	—	—	—	—	—		
SETTLEMENT OF FIRE LOSSES	4,155.15	—	—	—	—	—		
Total.....	16,041.74	8,700	8,600	8,600	8,600	8,600		
Total Non-Taxes	1,463,530.62	1,850,918	2,128,189	2,001,890	2,128,189	2,001,890		
TOTAL REVENUES.....	1,999,294.50	2,349,355	2,636,539	2,518,090	2,636,539	2,518,090		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund accounts, by organization units, of funds available from earmarked Revenues or Carrying Balances

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
GENERAL ADMINISTRATIVE AND FINANCIAL								
AUDIT MUNICIPAL DIVISION.....	48,343.49	56,691	58,956	59,149	58,956	59,149		
PROTECTION OF PERSONS AND PROPERTY								
AERONAUTICAL FUND.....	11,026.23	24,107	23,994	23,994	23,994	23,994		
EXAMINING BOARDS.....	17,404.27	25,286	28,302	28,157	28,302	28,157		
INSURANCE, DEPT. OF—								
EXAMINING AND AUDITING OF ANNUAL STATEMENTS...	7,065.87	15,350	15,054	15,137	15,054	15,137		
EXAMINATION OF AGENTS AND BROKERS.....	2,434.64	3,715	3,846	3,869	3,846	3,869		
FIRE INVEST. AND INSPECTION.....	31,982.24	38,712	43,334	44,792	43,334	44,792		
MILK CONTROL BOARD.....	19,804.15	24,500	27,300	27,700	27,300	27,700		
REAL ESTATE COMMISSION.....	4,591.31	5,200	6,000	6,000	6,000	6,000		
Total Protection of Persons and Property.....	94,308.71	136,870	147,830	149,649	147,830	149,649		
DEV. AND CONSERVATION OF NAT. RESOURCES:								
BLUEBERRY INSPECTION.....	1,837.24	2,340	3,000	3,000	3,000	3,000		
SUPPRESSION OF EUROPEAN CORN BORER.....	8,218.12	12,000	12,000	12,000	12,000	12,000		
SARDINE INSPECTION.....	37,673.58	47,000	48,522	49,019	48,522	49,019		
SHIPPING POINT INSPECTION.....	173,622.97	179,557	206,990	212,471	206,990	212,471		
CERTIFICATION OF SEED.....	106,712.97	95,000	98,000	97,000	98,000	97,000		
MAINE APPLE TREE POOL.....	4,787.04	6,000	6,000	6,000	6,000	6,000		
UNIV. OF MAINE—BLUEBERRY RESEARCH.....	10,433.27	14,852	14,520	14,520	14,520	14,520		
MAINE DEVELOPMENT COMMISSION.....	157,605.16	126,868	95,280	95,200	95,280	95,200		
MAINE FORESTRY DISTRICT.....	218,637.84	298,910	291,310	291,310	291,310	291,310		
FOREST FIRE TOWER.....	1,298.81	570	—	—	—	—		
Total Dev. and Conservation of Natural Resources	720,827.00	783,097	775,622	780,520	775,622	780,520		
HEALTH AND SANITATION:								
SANITARY ENGINEERING.....	30,428.12	39,021	44,246	45,286	44,246	45,286		
U. S. PUBLIC HEALTH SERVICE—GENERAL.....	86,295.16	99,055	105,551	109,450	105,551	109,450		
U. S. VENEREAL DISEASE FUNDS.....	38,105.69	43,036	51,592	55,597	51,592	55,597		
U. S. TUBERCULOSIS CONTROL FUNDS.....	13,139.94	26,383	31,912	35,848	31,912	35,848		
RAPID TREATMENT PROGRAM.....	542.24	21,900	21,900	21,900	21,900	21,900		
U. S. AID TO CRIPPLED CHILDREN.....	40,625.07	44,737	66,848	68,350	66,848	68,350		
MATERNAL AND CHILD HEALTH.....	75,977.47	88,975	100,103	102,644	100,103	102,644		
CARE OF MILITARY WIVES.....	243,565.19	243,511	143,547	143,547	143,547	143,547		
CONTROL OVER PLUMBING.....	8,238.95	7,489	9,260	9,190	9,260	9,190		
REGULATION OF COSMETICS.....	4,478.68	8,045	7,997	7,873	7,997	7,873		
SALE OF PROPHYLACTIC GOODS.....	285.14	1,200	1,130	1,130	1,130	1,130		
BOARD OF BARBERS AND HAIRDRESSERS.....	17,634.88	22,436	25,120	25,142	25,120	25,142		
STATE PLUMBING EXAMINING BOARD.....	5,521.85	6,310	6,713	6,642	6,713	6,642		
Total Health and Sanitation.....	564,838.38	652,098	615,919	632,599	615,919	632,599		

EXPENDITURES BY ORGANIZATION UNITS—(Concluded)

	ACTUAL ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
WELFARE AND CHARITIES:								
CHILD WELFARE SERVICE.....	17,793.27	38,010	44,370	44,370	44,370	44,370		
INDIAN TOWNSHIP ADMIN.....	8,820.13	7,406	9,500	9,500	9,500	9,500		
PLANS AND SURVEY—HEALTH BLDG. SCHOOL FOR BOYS..	—	1,125	—	—	—	—		
Total Welfare and Charities.....	26,613.40	46,541	53,870	53,870	53,870	53,870		
EDUCATION AND LIBRARIES:								
VOCATIONAL EDUCATION (GEORGE M. BRIGGS FUND)....	—	14,098	—	—	—	—		
TITLE V-1944 FED. MOBILIZATION ACT.....	—	11,302	—	—	—	—		
FED. VOC. ED. (SMITH-HUGHES ACT).....	25,654.29	42,500	42,720	42,720	42,720	42,720		
FED. VOC. ED. (GEORGE-DEEN ACT).....	69,624.44	87,076	87,700	87,700	87,700	87,700		
VOCATIONAL EDUCATION EQUIPMENT.....	42.00	4,660	—	—	—	—		
TRAINING WAR PROD. WORKERS.....	4,864.47	—	—	—	—	—		
Total Education and Libraries.....	100,185.20	159,636	130,420	130,420	130,420	130,420		
UNEMPLOYMENT COMPENSATION COMM.								
ADMINISTRATION.....	330,978.87	767,554	908,591	767,410	908,591	767,410		
SPECIAL ADMIN. FUND.....	—	—	—	—	—	—		
Total Unemp. Comp. Comm.....	330,978.87	767,554	908,591	767,410	908,591	767,410		
CONT. AND TRANSFERS TO OTHER FUNDS:								
TO GENERAL FUND:								
AGRICULTURE—ANIMAL INDUSTRY.....	288.00	72	—	—	—	—		
BUREAU OF HEALTH.....	.01	—	—	—	—	—		
EDUCATION—FARMINGTON NORMAL SCHOOL.....	2,093.43	1,500	1,500	1,500	1,500	1,500		
EDUCATION—VOCATIONAL EDUCATION—STATE.....	6,154.34	4,500	8,000	8,000	8,000	8,000		
FOR LEGAL SERVICES.....	2,662.31	3,200	3,200	3,200	3,200	3,200		
FOR PRINTING SERVICES.....	244.70	—	—	—	—	—		
BUREAU OF TAXATION.....	—	—	5,350	5,430	5,350	5,430		
TO HIGHWAY FUND:								
ADMINISTRATION.....	42.51	—	—	—	—	—		
PLANNING SURVEY.....	25.14	—	—	—	—	—		
TO TRUST AND AGENCY FUNDS:								
EMPLOYEES' RETIREMENT SYSTEM.....	6,880.24	6,976	13,733	13,947	13,733	13,947		
PASSAMAQUODDY INDIANS.....	4,098.10	—	—	—	—	—		
Total Contributions and Transfers.....	22,488.78	16,248	31,783	32,077	31,783	32,077		
TOTAL EXPENDITURES.....	1,908,583.83	2,618,735	2,722,991	2,605,694	2,722,991	2,605,694		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the Special Revenue Fund Accounts,
detailed to show expenditures by Character and Object, of funds
available from earmarked Revenues or carrying balances.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
PERSONAL SERVICES:						
SALARIES AND WAGES	896,732.73	1,438,398	1,689,543	1,588,185	1,689,543	1,588,185
CONTRACTUAL SERVICES:						
PROFESSIONAL FEES AND SPECIAL SERVICES . .	351,516.01	418,334	270,856	270,726	270,856	270,726
TRAVELING EXPENSES	140,273.11	200,952	212,934	209,448	212,934	209,448
OPERATION OF STATE-OWNED PASSENGER CARS .	4,507.78	4,160	4,400	4,500	4,400	4,500
OPERATION OF STATE-OWNED MOTOR VEHICLES, PLANES AND BOATS	15,672.25	17,500	14,500	14,500	14,500	14,500
UTILITY SERVICES	29,026.58	33,621	34,164	32,524	34,164	32,524
RENTS	43,592.95	43,745	44,242	44,242	44,242	44,242
REPAIRS	18,920.48	17,760	19,935	19,940	19,935	19,940
INSURANCE	26,664.93	758	793	793	793	793
GENERAL OPERATING EXPENSES OF DEPARTMENTS AND INSTITUTIONS	141,181.39	117,330	95,369	95,078	95,369	95,078
TOTAL CONTRACTUAL SERVICES	771,355.48	854,160	697,193	691,751	697,193	691,751
COMMODITIES:						
FOOD	19,745.82	33,925	34,675	30,675	34,675	30,675
FUEL	138.91	75	75	75	75	75
OFFICE SUPPLIES	8,098.81	7,050	7,518	7,572	7,518	7,572
CLOTHING AND CLOTHING MATERIAL	260.24	153	73	53	73	53
OTHER DEPARTMENTAL AND INSTITUTIONAL SUPPLIES	36,849.03	38,915	39,915	39,590	39,915	39,590
TOTAL COMMODITIES	65,092.81	80,118	82,256	77,965	82,256	77,965
GRANTS, SUBSIDIES AND PENSIONS:						
GRANTS TO CITIES AND TOWNS	73,135.21	118,217	111,720	111,720	111,720	111,720
GRANTS TO PUBLIC AND PRIVATE ORGANIZATIONS	35,829.08	48,449	50,220	50,220	50,220	50,220
GRANTS TO INDIVIDUALS FOR ASSISTANCE AND RELIEF	2,164.96	1,700	3,000	3,000	3,000	3,000
MISCELLANEOUS GRANTS TO INDIVIDUALS . . .	2,014.63	7,330	9,076	9,076	9,076	9,076
PENSIONS	78.35	340	300	300	300	300
TOTAL GRANTS, SUBSIDIES AND PENSIONS .	113,222.23	176,036	174,316	174,316	174,316	174,316
CAPITAL OUTLAY:						
BUILDINGS AND IMPROVEMENTS	2,687.86	1,700	2,175	2,175	2,175	2,175
EQUIPMENT	37,003.94	52,075	45,725	39,225	45,725	39,225
TOTAL CAPITAL OUTLAY	39,691.80	53,775	47,900	41,400	47,900	41,400
CONTRIBUTIONS & TRANSFERS TO OTHER FUNDS:						
TO GENERAL FUND	11,442.79	9,272	18,050	18,130	18,050	18,130
TO HIGHWAY FUND	67.65	-	-	-	-	-
TO TRUST AND AGENCY FUNDS	10,978.34	6,976	13,733	13,947	13,733	13,947
TOTAL CONTRIBUTIONS AND TRANSFERS . . .	22,488.78	16,248	31,783	32,077	31,783	32,077
TOTAL EXPENDITURES	1,908,583.83	2,618,735	2,722,991	2,605,694	2,722,991	2,605,694

ACTUAL - 1945 - 1946

A summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
AUDIT MUNICIPAL DIVISION	12,183.99	44,282.59	(33.75)	56,432.83	48,343.49	8,089.34
PROTECTION OF PERSONS AND PROPERTY						
AERONAUTICAL FUND	43,509.85	26,031.05	(39.25)	69,501.65	11,026.23	58,475.42
EXAMINING BOARDS	73,799.11	25,231.24	(1.45)	99,028.90	17,404.27	81,624.63
INSURANCE, DEPARTMENT OF EXAMINING AND AUDITING OF ANNUAL STATEMENTS	16,351.27	17,904.51	(15.25)	34,240.53	7,065.87	27,174.66
EXAMINATION OF AGENTS AND BROKERS	5,224.66	4,140.00	-	9,364.66	2,434.64	6,930.02
FIRE INVESTIGATION AND INSPECTION	47,111.71	39,563.85	(112.60)	86,562.96	31,982.24	54,580.72
MILK CONTROL BOARD	16,552.14	22,333.80	(316.00)	38,569.94	19,804.15	18,765.79
REAL ESTATE COMMISSION	6,064.29	6,713.00	(4.00)	12,773.29	4,591.31	8,181.98
TOTAL PROTECTION OF PERSONS AND PROPERTY	208,613.03	141,917.45	(488.55)	350,041.93	94,308.71	255,733.22
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
BLUEBERRY INSPECTION	-	1,837.24	-	1,837.24	1,837.24	-
SUPPRESSION OF EUROPEAN CORN BORER	-	8,674.61	-	8,674.61	8,218.12	456.49
SARDINE INSPECTION	(353.23)	43,862.70	-	43,509.47	37,673.58	5,835.89
SHIPPING POINT INSPECTION	53,606.46	182,915.57	-	236,522.03	173,622.97	62,899.06
CERTIFICATION OF SEED	18,567.82	111,977.83	(4.00)	130,541.65	106,712.97	23,828.68
MAINE APPLE TREE POOL	-	4,787.04	-	4,787.04	4,787.04	-
UNIVERSITY OF MAINE - BLUEBERRY RESEARCH	-	11,286.01	(.50)	11,285.51	10,433.27	852.24
MAINE DEVELOPMENT COMMISSION	33,358.70	151,114.09	-	184,472.79	157,605.16	26,867.63
MAINE FORESTRY DISTRICT	49,975.18	247,727.75	(35.23)	297,667.70	218,637.84	79,029.86
FOREST FIRE TOWER	-	1,870.00	(1.50)	1,868.50	1,298.81	569.69
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	155,154.93	766,052.84	(41.23)	921,166.54	720,827.00	200,339.54
HEALTH AND SANITATION						
SANITARY ENGINEERING	16,304.25	31,829.33	(2.76)	48,130.82	30,428.12	17,702.70
U. S. PUBLIC HEALTH SERVICE - GENERAL	14,735.06	80,700.48	-	95,435.54	86,295.16	9,140.38
U. S. VENEREAL DISEASE FUNDS	6,265.16	35,928.49	-	42,193.65	38,105.69	4,087.96
U. S. TUBERCULOSIS CONTROL FUNDS	6,150.67	20,802.00	-	26,952.67	13,139.94	13,812.73
RAPID TREATMENT PROGRAM	-	3,435.00	-	3,435.00	542.24	2,892.76
U. S. AID TO CRIPPLED CHILDREN	12,090.45	35,021.46	(.01)	47,111.90	40,625.07	6,486.83
MATERNAL AND CHILD HEALTH	18,778.12	68,626.69	-	87,404.81	75,977.47	11,427.34
CARE OF MILITARY WIVES	152,358.42	228,441.00	-	380,799.42	243,565.19	137,234.23
CONTROL OVER PLUMBING	11,575.23	7,189.45	-	18,764.68	8,238.95	10,525.73
REGULATION OF COSMETICS	16,825.48	4,517.01	-	21,342.49	4,478.68	16,863.81
SALE OF PROPHYLACTIC GOODS	5,840.33	722.00	-	6,562.33	285.14	6,277.19
BOARD OF BARBERS AND HAIRDRESSERS	12,043.29	19,762.29	(23.00)	31,782.58	17,634.88	14,147.70
STATE PLUMBING EXAMINING BOARD	4,653.85	4,558.60	(4.83)	9,207.62	5,521.85	3,685.77
TOTAL HEALTH AND SANITATION	277,620.31	541,533.80	(30.60)	819,123.51	564,838.38	254,285.13

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SUMMARY OF APPROPRIATION ACCOUNTS
ACTUAL - 1945 - 1946 (CONCLUDED)

SPECIAL REVENUE FUNDS

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	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
WELFARE AND CHARITIES						
CHILD WELFARE SERVICE	4,775.47	20,022.44		24,797.91	17,793.27	7,004.64
INDIAN TOWNSHIP ADMINISTRATION	9,433.70	5,411.53	(4,098.10)	10,747.13	8,820.13	1,927.00
PLANS AND SURVEYS - HEALTH BUILDING SCHOOL FOR BOYS	-	1,125.00	-	1,125.00	-	1,125.00
TOTAL WELFARE AND CHARITIES	14,209.17	26,558.97	(4,098.10)	36,670.04	26,613.40	10,056.64
EDUCATION AND LIBRARIES						
VOCATIONAL EDUCATION (GEORGE M. BRIGGS FUND)	-	7,973.81	-	7,973.81	-	7,973.81
TITLE V - 1944 FEDERAL MOBILIZATION ACCOUNT	-	5,651.00	-	5,651.00	-	5,651.00
FEDERAL VOCATIONAL EDUCATION (SMITH-HUGHES ACT)	35,007.23	45,688.18	(6,721.61)	73,973.80	25,654.29	48,319.51
FEDERAL VOCATIONAL EDUCATION (GEORGE-DEEN ACT)	90,837.78	79,395.50	(1,526.16)	168,707.12	69,624.44	99,082.68
VOCATIONAL EDUCATION EQUIPMENT	-	4,602.46	-	4,602.46	42.00	4,560.46
TRAINING WAR PRODUCTION WORKERS	10,919.50	(6,035.77)	-	4,883.73	4,864.47	19.26
TOTAL EDUCATION AND LIBRARIES	136,764.51	137,275.18	(8,247.77)	265,791.92	100,185.20	165,606.72
UNEMPLOYMENT COMPENSATION COMMISSION						
ADMINISTRATION	22,205.11	340,673.67	(9,548.78)	353,330.00	330,978.87	22,351.13
SPECIAL ADMINISTRATION FUND	-	1,000.00	-	1,000.00	-	1,000.00
TOTAL UNEMPLOYMENT COMPENSATION COMMISSION	22,205.11	341,673.67	(9,548.78)	354,330.00	330,978.87	23,351.13
CONTRIBUTION AND TRANSFERS						
TO GENERAL FUND:						
AGRICULTURE - ANIMAL INDUSTRY	-	-	288.00	288.00	288.00	-
BUREAU OF HEALTH	-	-	.01	.01	.01	-
EDUCATION - FARMINGTON NORMAL SCHOOL	-	-	2,093.43	2,093.43	2,093.43	-
EDUCATION - VOCATIONAL EDUCATION - STATE	-	-	6,154.34	6,154.34	6,154.34	-
FOR LEGAL SERVICES	-	-	2,662.31	2,662.31	2,662.31	-
FOR PRINTING SERVICES	-	-	244.70	244.70	244.70	-
TO HIGHWAY FUND:						
ADMINISTRATION	-	-	42.51	42.51	42.51	-
PLANNING SURVEY	-	-	25.14	25.14	25.14	-
TO TRUST AND AGENCY FUNDS:						
EMPLOYEES RETIREMENT SYSTEM	-	-	6,880.24	6,880.24	6,880.24	-
PASAMAQUODDY INDIANS	-	-	4,098.10	4,098.10	4,098.10	-
TOTAL CONTRIBUTIONS AND TRANSFERS	-	-	22,488.78	22,488.78	22,488.78	-
GRAND TOTAL	826,751.05	1,999,294.50	-	2,826,045.55	1,908,583.83	917,461.72

SPECIAL REVENUE FUNDS

SUMMARY OF APPROPRIATION ACCOUNTS

ESTIMATED - 1946 - 1947

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDI- TURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
AUDIT MUNICIPAL DIVISION	8,090	52,000		60,090	56,691	3,399
PROTECTION OF PERSONS AND PROPERTY						
AERONAUTICAL FUND	58,476	30,725		89,201	24,107	65,094
EXAMINING BOARDS	81,625	24,336		105,961	25,286	80,675
INSURANCE, DEPARTMENT OF EXAMINING AND AUDITING OF ANNUAL STATEMENTS	27,175	18,000		45,175	15,350	29,825
EXAMINATION OF AGENTS AND BROKERS	6,930	1,600		8,530	3,715	4,815
FIRE INVESTIGATION AND INSPECTION	54,581	40,000		94,581	38,712	55,869
MILK CONTROL BOARD	18,766	20,072	(72)	38,766	24,500	14,266
REAL ESTATE COMMISSION	8,182	5,800	-	13,982	5,200	8,782
TOTAL PROTECTION OF PERSONS AND PROPERTY	255,735	140,533	(72)	396,196	136,870	259,326
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
BLUEBERRY INSPECTION	-	2,340		2,340	2,340	-
SUPPRESSION OF EUROPEAN CORN BORER	456	12,000		12,456	12,000	456
SARDINE INSPECTION	5,836	50,000		55,836	47,000	8,836
SHIPPING POINT INSPECTION	62,899	180,200		243,099	179,557	63,542
CERTIFICATION OF SEED	23,829	95,171		119,000	95,000	24,000
MAINE APPLE TREE POOL	-	6,000		6,000	6,000	-
UNIVERSITY OF MAINE - BLUEBERRY RESEARCH	852	14,000		14,852	14,852	-
MAINE DEVELOPMENT COMMISSION	26,868	100,000		126,868	126,868	-
MAINE FORESTRY DISTRICT	79,030	273,210		352,240	298,910	53,330
FOREST FIRE TOWER	570	-		570	570	-
TOTAL DEVELOPMENT AND CONSERVATION OF OF NATURAL RESOURCES	200,340	732,921		933,261	783,097	150,164
HEALTH AND SANITATION						
SANITARY ENGINEERING	17,703	34,000		51,703	39,021	12,682
U. S. PUBLIC HEALTH SERVICE - GENERAL	9,140	104,000		113,140	99,055	14,085
U. S. VENEREAL DISEASE FUNDS	4,088	41,000		45,088	43,036	2,052
U. S. TUBERCULOSIS CONTROL FUNDS	13,812	12,571		26,383	26,383	-
RAPID TREATMENT PROGRAM	2,893	19,007		21,900	21,900	-
U. S. AID TO CRIPPLED CHILDREN	6,486	38,251		44,737	44,737	-
MATERNAL AND CHILD HEALTH	11,427	77,548		88,975	88,975	-
CARE OF MILITARY WIVES	137,234	106,277		243,511	243,511	-
CONTROL OVER PLUMBING	10,526	7,200		17,726	7,489	10,237
REGULATION OF COSMETICS	16,864	4,200		21,064	8,045	13,019
SALE OF PROPHYLATIC GOODS	6,277	750		7,027	1,200	5,827
BOARD OF BARBERS AND HAIRDRESSERS	14,148	19,000		33,148	22,436	10,712
STATE PLUMBING EXAMINING BOARD	3,686	5,000		8,686	6,310	2,376
TOTAL HEALTH AND SANITATION	254,284	468,804		723,088	652,098	70,990

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SUMMARY OF APPROPRIATION ACCOUNTS
ESTIMATED - 1946 - 1947 (CONCLUDED)

SPECIAL REVENUE FUNDS 41

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
WELFARE AND CHARITIES						
CHILD WELFARE SERVICE	7,004	31,006		38,010	38,010	-
INDIAN TOWNSHIP ADMINISTRATION	1,927	9,000		10,927	7,406	3,521
PLANS AND SURVEYS - HEALTH BUILDING						
SCHOOL FOR BOYS	1,125	-		1,125	1,125	-
TOTAL WELFARES AND CHARITIES . . .	10,056	40,006		50,062	46,541	3,521
EDUCATION AND LIBRARIES						
VOCATIONAL EDUCATION (GEORGE M. BRIGGS FUND)	7,974	3,500	2,624	14,098	14,098	-
TITLE V - 1944 FEDERAL MOBILIZATION ACT .	5,651	5,651	-	11,302	11,302	-
FEDERAL VOCATIONAL EDUCATION (SMITH-HUGHES ACT)	48,319	45,600	(4,500)	89,419	42,500	46,919
FEDERAL VOCATIONAL EDUCATION (GEORGE-DEEN ACT)	99,083	79,400	(4,124)	174,359	87,076	87,283
VOCATIONAL EDUCATION EQUIPMENT	4,560	100	-	4,660	4,660	-
TRAINING WAR PRODUCTION WORKERS	19	(19)	-	-	-	-
TOTAL EDUCATION AND LIBRARIES . .	165,606	134,232	(6,000)	293,838	159,636	134,202
UNEMPLOYMENT COMPENSATION COMMISSION						
ADMINISTRATION	22,351	779,859	(10,176)	792,034	767,554	24,480
SPECIAL ADMINISTRATION FUND	1,000	1,000	-	2,000	-	2,000
TOTAL UNEMPLOYMENT COMPENSATION COMMISSION	23,351	780,859	(10,176)	794,034	767,554	26,480
CONTRIBUTION AND TRANSFERS						
TO GENERAL FUND:						
AGRICULTURE - ANIMAL INDUSTRY	-	-	72	72	72	-
EDUCATION - FARMINGTON NORMAL SCHOOL . .	-	-	1,500	1,500	1,500	-
EDUCATION - VOCATIONAL EDUCATION - STATE	-	-	4,500	4,500	4,500	-
FOR LEGAL SERVICES	-	-	3,200	3,200	3,200	-
TO TRUST AND AGENCY FUNDS:						
EMPLOYEES RETIREMENT SYSTEM	-	-	6,976	6,976	6,976	-
TOTAL CONTRIBUTION AND TRANSFERS	-	-	16,248	16,248	16,248	-
GRAND TOTAL	917,462	2,349,355	- 0 -	3,266,817	2,618,735	648,082

SPECIAL REVENUE FUNDS

SUMMARY OF APPROPRIATION ACCOUNTS
DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1947 - 1948

A summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
AUDIT MUNICIPAL DIVISION	3,399	59,000	-	62,399	58,956	3,443
PROTECTION OF PERSONS AND PROPERTY						
AERONAUTICAL FUND	65,094	30,850	-	95,944	23,994	71,950
EXAMINING BOARDS.	80,675	24,332	-	105,007	28,302	76,705
INSURANCE, DEPARTMENT OF EXAMINING AND AUDITING OF ANNUAL STATEMENTS	29,825	18,000	-	47,825	15,054	32,771
EXAMINATION OF AGENTS AND BROKERS	4,815	1,500	-	6,315	3,846	2,469
FIRE INVESTIGATION AND INSPECTION	55,869	38,000	-	93,869	43,334	50,535
MILK CONTROL BOARD	14,266	22,000	-	36,266	27,300	8,966
REAL ESTATE COMMISSION	8,782	6,300	-	15,082	6,000	9,082
TOTAL PROTECTION OF PERSONS AND PROPERTY	259,326	140,982	-	400,308	147,830	252,478
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
BLUEBERRY INSPECTION	-	3,000	-	3,000	3,000	-
SUPPRESSION OF EUROPEAN CORN BORER	456	12,000	150)	12,306	12,000	306
SARDINE INSPECTION	8,836	53,000	-	61,836	48,522	13,314
SHIPPING POINT INSPECTION	63,542	190,000	-	253,542	206,990	46,552
CERTIFICATION OF SEED	24,000	95,000	-	119,000	98,000	21,000
MAINE APPLE TREE POOL	-	6,000	-	6,000	6,000	-
UNIVERSITY OF MAINE-BLUEBERRY RESEARCH	-	15,000	480)	14,520	14,520	-
MAINE DEVELOPMENT COMMISSION	-	100,000	4,720)	95,280	95,280	-
MAINE FORESTRY DISTRICT	53,330	273,210	-	326,540	291,310	35,230
FOREST FIRE TOWER	-	-	-	-	-	-
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES.	150,164	747,210	(5,350)	892,024	775,622	116,402
HEALTH AND SANITATION						
SANITARY ENGINEERING	12,682	37,000	-	49,682	44,246	5,436
U. S. PUBLIC HEALTH SERVICE - GENERAL	14,085	109,000	-	123,085	105,551	17,534
U. S. VENEREAL DISEASE FUNDS	2,052	49,540	-	51,592	51,592	-
U. S. TUBERCULOSIS CONTROL FUNDS	-	31,912	-	31,912	31,912	-
RAPID TREATMENT PROGRAM	-	21,900	-	21,900	21,900	-
U. S. AID TO CRIPPLED CHILDREN	-	66,848	-	66,848	66,848	-
MATERNAL AND CHILD HEALTH	-	100,103	-	100,103	100,103	-
CARE OF MILITARY WIVES	-	143,547	-	143,547	143,547	-
CONTROL OVER PLUMBING	10,237	7,200	-	17,437	9,260	8,177
REGULATION OF COSMETICS	13,019	4,200	-	17,219	7,997	9,222
SALE OF PROPHYLACTIC GOODS	5,827	750	-	6,577	1,130	5,447
BOARD OF BARBERS AND HAIRDRESSERS	10,712	20,000	-	30,712	25,120	5,592
STATE PLUMBING EXAMINING BOARD	2,376	5,800	-	8,176	6,713	1,463
TOTAL HEALTH AND SANITATION	70,990	597,800	-	668,790	615,919	52,871

CONTINUED NEXT PAGE

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SUMMARY OF APPROPRIATION ACCOUNTS SPECIAL REVENUE FUNDS
DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1947 - 1948 (CONCLUDED)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
WELFARE AND CHARITIES						
CHILD WELFARE SERVICE	-	44,370	-	44,370	44,370	-
INDIAN TOWNSHIP ADMINISTRATION	3,521	9,000	-	12,521	9,500	3,021
PLANS AND SURVEYS - HEALTH BUILDING						
SCHOOL FOR BOYS	-	-	-	-	-	-
TOTAL WELFARE AND CHARITIES	3,521	53,370	-	56,891	53,870	3,021
EDUCATION AND LIBRARIES						
VOCATIONAL EDUCATION (GEORGE M. BRIGGS FUND)	-	3,500	(3,500)	-	-	-
FEDERAL VOCATIONAL EDUCATION (SMITH-HUGHES ACT).	46,919	45,686	(4,500)	88,105	42,720	45,385
FEDERAL VOCATIONAL EDUCATION (GEORGE DEEN ACT).	87,283	79,400	(1,500)	165,183	87,700	77,483
TOTAL EDUCATION AND LIBRARIES	134,202	128,586	(9,500)	253,288	130,420	122,868
UNEMPLOYMENT COMPENSATION COMMISSION						
ADMINISTRATION	24,480	908,591	(16,933)	916,138	908,591	7,547
SPECIAL ADMINISTRATIVE FUND	2,000	1,000	-	3,000	-	3,000
TOTAL UNEMPLOYMENT COMPENSATION COMMISSION .	26,480	909,591	(16,933)	919,138	908,591	10,547
CONTRIBUTION AND TRANSFERS						
To GENERAL FUND:						
EDUCATION - FARMINGTON NORMAL SCHOOL. . . .	-	-	1,500	1,500	1,500	-
EDUCATION - VOCATIONAL EDUCATION - STATE. .	-	-	8,000	8,000	8,000	-
FOR LEGAL SERVICES	-	-	3,200	3,200	3,200	-
BUREAU OF TAXATION	-	-	5,350	5,350	5,350	-
To TRUST AND AGENCY FUNDS:						
EMPLOYEES RETIREMENT SYSTEM	-	-	13,733	13,733	13,733	-
TOTAL CONTRIBUTION AND TRANSFERS	-	-	31,783	31,783	31,783	-
GRAND TOTAL	648,082	2,636,539	- 0 -	3,284,621	2,722,991	561,630

SPECIAL REVENUE FUNDS

SUMMARY OF APPROPRIATION ACCOUNTS

DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1948 - 1949

A summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
AUDIT MUNICIPAL DIVISION	3,443	59,000	-	62,443	59,149	3,294
PROTECTION OF PERSONS AND PROPERTY						
AERONAUTICAL FUND	71,950	31,100	-	103,050	23,994	79,056
EXAMINING BOARDS	76,705	24,578	-	101,283	28,157	73,126
INSURANCE, DEPARTMENT OF EXAMINING AND AUDITING OF ANNUAL STATEMENTS	32,771	18,000	-	50,771	15,137	35,634
EXAMINATION OF AGENTS AND BROKERS	2,469	1,400	-	3,869	3,869	-
FIRE INVESTIGATION AND INSPECTION	50,535	38,000	-	88,535	44,792	43,743
MILK CONTROL BOARD	8,966	22,000	-	30,966	27,700	3,266
REAL ESTATE COMMISSION	9,082	6,000	-	15,082	6,000	9,082
TOTAL PROTECTION OF PERSONS AND PROPERTY	252,478	141,078	-	393,556	149,649	243,907
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
BLUEBERRY INSPECTION	-	3,000	-	3,000	3,000	-
SUPPRESSION OF EUROPEAN CORN BORER	306	12,000	(150)	12,156	12,000	156
SARDINE INSPECTION	13,314	53,000	-	66,314	49,019	17,295
SHIPPING POINT INSPECTION	46,552	190,000	-	236,552	212,471	24,081
CERTIFICATION OF SEED	21,000	95,000	-	116,000	97,000	19,000
MAINE APPLE TREE POOL	-	6,000	-	6,000	6,000	-
UNIVERSITY OF MAINE-BLUEBERRY RESEARCH	-	15,000	(480)	14,520	14,520	-
MAINE DEVELOPMENT COMMISSION	-	100,000	(4,800)	95,200	95,200	-
MAINE FORESTRY DISTRICT	35,230	273,210	-	308,440	291,310	17,130
FOREST FIRE TOWER	-	-	-	-	-	-
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	116,402	747,210	(5,430)	858,182	780,520	77,662
HEALTH AND SANITATION						
SANITARY ENGINEERING	5,436	43,000	-	48,436	45,286	3,150
U. S. PUBLIC HEALTH SERVICE - GENERAL	17,534	100,000	-	117,534	109,450	8,084
U. S. VENEREAL DISEASE FUNDS	-	55,597	-	55,597	55,597	-
U. S. TUBERCULOSIS CONTROL FUNDS	-	35,848	-	35,848	35,848	-
RAPID TREATMENT PROGRAM	-	21,900	-	21,900	21,900	-
U. S. AID TO CRIPPLED CHILDREN	-	68,350	-	68,350	68,350	-
MATERNAL AND CHILD HEALTH	-	102,644	-	102,644	102,644	-
CARE OF MILITARY WIVES	-	143,547	-	143,547	143,547	-
CONTROL OVER PLUMBING	8,177	7,200	-	15,377	9,190	6,187
REGULATION OF COSMETICS	9,222	4,200	-	13,422	7,873	5,549
SALE OF PROPHYLACTIC GOODS	5,447	750	-	6,197	1,130	5,067
BOARD OF BARBERS AND HAIRDRESSERS	5,592	22,000	-	27,592	25,142	2,450
STATE PLUMBING EXAMINING BOARD	1,463	5,800	-	7,263	6,642	621
TOTAL HEALTH AND SANITATION	52,871	610,836	-	663,707	632,599	31,108

SUMMARY OF APPROPRIATION ACCOUNTS SPECIAL REVENUE FUNDS
DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1948 - 1949 (CONCLUDED)

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	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
WELFARE AND CHARITIES						
CHILD WELFARE SERVICE	-	44,370	-	44,370	44,370	-
INDIAN TOWNSHIP ADMINISTRATION	3,021	9,000	-	12,021	9,500	2,521
TOTAL WELFARE AND CHARITIES	3,021	53,370	-	56,391	53,870	2,521
EDUCATION AND LIBRARIES						
VOCATIONAL EDUCATION (GEORGE M. BRIGGS FUND)	-	3,500	(3,500)	-	-	-
TITLE V-1944 FEDERAL MOBILIZATION ACT . .	-	-	-	-	-	-
FEDERAL VOCATIONAL EDUCATION EDUCATION (SMITH-HUGHES ACT)	45,385	45,686	(4,500)	86,571	42,720	43,851
FEDERAL VOCATIONAL EDUCATION (GEORGE-DEEN ACT).	77,483	79,400	(1,500)	155,383	87,700	67,683
TOTAL EDUCATION AND LIBRARIES	122,868	128,586	(9,500)	241,954	130,420	111,534
UNEMPLOYMENT COMPENSATION COMMISSION						
ADMINISTRATION	7,547	777,010	(17,147)	767,410	767,410	-
SPECIAL ADMINISTRATIVE FUND	3,000	1,000	-	4,000	-	4,000
TOTAL UNEMPLOYMENT COMPENSATION COMMISSION	10,547	778,010	(17,147)	771,410	767,410	4,000
CONTRIBUTION AND TRANSFERS						
To GENERAL FUND:						
EDUCATION-FARMINGTON NORMAL SCHOOL . .	-	-	1,500	1,500	1,500	-
EDUCATION-VOCATIONAL EDUCATION-STATE . .	-	-	8,000	8,000	8,000	-
FOR LEGAL SERVICES	-	-	3,200	3,200	3,200	-
BUREAU OF TAXATION	-	-	5,430	5,430	5,430	-
To TRUST AND AGENCY FUNDS:						
EMPLOYEES RETIREMENT SYSTEM	-	-	13,947	13,947	13,947	-
TOTAL CONTRIBUTION AND TRANSFERS	-	-	32,077	32,077	32,077	-
GRAND TOTAL	561,630	2,518,090	- 0 -	3,079,720	2,605,694	474,026

WORKING CAPITAL FUNDS

STATEMENT OF OPERATIONS - JUNE 30, 1946

A Summary of all the working Capital Funds, showing Total Income, Expenditures, Gain or Loss from Operations and Net Profit or Loss.

	PRISON INDUSTRIES	HIGHWAY GARAGE	DEPARTMENTAL GARAGE	DEPARTMENTAL SUPPLIES	POST OFFICE	SEED POTATO BOARD	SCIENTIFIC INVESTIGA- TION OF BLUEBERRIES
INCOME:							
SALE OF INDUSTRIAL PRODUCTS	100,041.94	-	-	-	-	-	-
RENTAL AND MOVING OF HIGHWAY EQUIPMENT	-	639,963.54	-	-	-	-	-
RENTAL OF STATE OWNED CARS TO STATE DEPARTMENTS	-	-	67,935.36	-	-	-	-
SALE OF SUPPLIES TO DEPARTMENTS	-	-	-	25,003.51	-	-	-
SALE OF POSTAGE TO DEPARTMENTS	-	-	-	-	80,108.73	-	-
INSPECTION SERVICES	-	-	-	-	-	31,275.67	-
NET INCOME	100,041.94	639,963.54	67,935.36	25,003.51	80,108.73	31,275.67	-
EXPENDITURES:							
OPERATING EXPENSES	31,391.01	64,110.58	66,848.06	-	-	14,362.05	2,757.20
MATERIAL COST OF GOODS SOLD	56,140.20	-	-	25,003.51	80,108.73	-	-
AUTO AND WORKING EQUIPMENT EXPENSE	-	545,526.47	-	-	-	-	-
TOTAL OPERATING EXPENSE	87,531.21	609,637.05	66,848.06	25,003.51	80,108.73	14,362.05	2,757.20
GAIN OR (LOSS) FROM OPERATIONS	12,510.73	30,326.49	1,087.30	-	-	16,913.62	(2,757.20)
OTHER INCOME:							
MISCELLANEOUS	-	12,398.78	4,834.17	-	-	-	-
NET PROFIT OR (LOSS)	12,510.73	42,725.27	5,921.47	-	-	16,913.62	(2,757.20)

NOTE: Working Capital Advances from General Fund as follows: To Prison Industries \$122,406.80, To Departmental Garage \$75,000, To Departmental Supplies \$14,000, To Post Office \$10,000, To Seed Potato Board \$100,000, Scientific Investigation of Blueberries \$25,000, and Business Enterprise Program \$200.
Working Capital Advances from Highway Fund as follows: To Highway Garage \$380,000.

This Schedule shows the balance of the Proceeds of the Maine War Bond Issue, Miscellaneous Revenues and the Construction and Operation of the various armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	504,678.22	632,645	509,485	507,625	509,485	507,625		
REVENUES:								
FROM ARMORIES	127,947.80	3,000	6,000	7,000	6,000	7,000		
FROM ARTILLERY RANGE	139.90	140	140	140	140	140		
FROM STATE GUARD	6,626.98	5,000	5,000	5,000	5,000	5,000		
TOTAL AVAILABLE	639,392.90	640,785	520,625	519,765	520,625	519,765		
TOTAL EXPENDITURES (SEE BELOW)	6,747.91	131,300	13,000	13,000	13,000	13,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .	632,644.99	509,485	507,625	506,765	507,625	506,765		
EXPENDITURES:								
ADMINISTRATION	2,718.00	2,800	3,000	3,000	3,000	3,000		
CONSTRUCTION OF ARMORIES	531.93	125,000	6,500	6,500	6,500	6,500		
MAINTENANCE OF ARTILLERY RANGE	3,370.52	3,500	3,500	3,500	3,500	3,500		
CONTRIBUTIONS TO OTHER FUNDS	127.46	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	6,747.91	131,300	13,000	13,000	13,000	13,000		

PART I
SECTION V

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
GENERAL FUND, HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

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GENERAL FUND			HIGHWAY FUND		PUBLIC SERVICE ENTERPRISES					
MAINE AGRICULTURAL BONDS					WALDO-HANCOCK BRIDGE		DEER ISLE-SEDGWICK BRIDGE*		KENNEBEC (CARLTON) BRIDGE **	
YEAR ENDING JUNE 30	BOND MATURITIES	INTEREST PAYABLE	BOND MATURITIES	INTEREST PAYABLE	BOND MATURITIES	INTEREST PAYABLE	BOND MATURITIES	INTEREST PAYABLE	BOND MATURITIES	INTEREST PAYABLE
1948	45,000	1,800	1,729,000	386,706	30,000	3,780	14,000	16,520	-	60,000
1949	45,000	1,350	1,629,000	331,983	30,000	3,570	14,000	15,960	-	60,000
1950	45,000	900	1,629,000	280,260	30,000	3,360	14,000	15,400	-	60,000
1951	45,000	450	1,429,000	229,538	45,000	3,150	15,000	14,820	75,000	60,000
1952	-	-	1,119,000	185,078	45,000	2,835	16,000	14,200	75,000	57,000
1953	-	-	944,000	147,100	45,000	2,520	16,000	13,560	80,000	54,000
1954	-	-	719,000	113,840	45,000	2,205	16,000	12,920	80,000	50,800
1955	-	-	811,500	80,230	45,000	1,890	18,000	12,240	30,000	47,600
1956	-	-	500,000	54,000	45,000	1,575	18,000	11,520	30,000	46,400
1957	-	-	400,000	36,000	45,000	1,260	18,000	10,800	35,000	45,200
1958	-	-	600,000	16,000	45,000	945	20,000	10,040	35,000	43,800
1959	-	-	100,000	2,000	45,000	560	20,000	9,240	35,000	42,400
1960	-	-	-	-	45,000	315	22,000	8,400	40,000	41,000
1961	-	-	-	-	-	-	22,000	7,520	40,000	39,400
1962	-	-	-	-	-	-	23,000	6,620	40,000	37,800
1963	-	-	-	-	-	-	24,000	5,680	40,000	36,200
1964 *	-	-	-	-	-	-	24,000	4,720	45,000	34,600
1965	-	-	-	-	-	-	26,000	3,720	45,000	32,800
1966	-	-	-	-	-	-	26,000	2,680	50,000	31,000
1967	-	-	-	-	-	-	27,000	1,620	55,000	29,000
1968	-	-	-	-	-	-	27,000	540	55,000	26,800
1969	-	-	-	-	-	-	-	-	55,000	24,600
1970	-	-	-	-	-	-	-	-	55,000	22,400
1971	-	-	-	-	-	-	-	-	55,000	20,200
1972	-	-	-	-	-	-	-	-	60,000	18,000
1973	-	-	-	-	-	-	-	-	60,000	15,600
1974	-	-	-	-	-	-	-	-	65,000	13,200
1975	-	-	-	-	-	-	-	-	65,000	10,600
1976	-	-	-	-	-	-	-	-	70,000	8,000
1977	-	-	-	-	-	-	-	-	70,000	5,200
1978	-	-	-	-	-	-	-	-	60,000	2,400
TOTAL	180,000	4,500	11,609,500	1,862,735	540,000	27,965	420,000	198,720	1,500,000	1,076,000

* CONTINGENT LIABILITY ONLY.

** TO BE PAID FROM SINKING FUND.

HIGHWAY FUND

STATEMENT OF REISSUABLE BONDS SHOWING NET AVAILABLE FOR REISSUE UPON LEGISLATIVE AUTHORIZATION

Bonds issued during or after the year nineteen hundred twenty-five shall not be reissued - Constitutional Amendment Article forty-nine.

REISSUABLE BONDS

LEGISLATIVE AUTHORIZATION		TOTAL MATURED TO 6/30/47	MATURING DURING	
DATE	AMOUNT		1947-48	1948-49
SEPTEMBER 1, 1913	300,000	247,500	7,500	7,500
JULY 1, 1914	500,000	408,000	11,500	11,500
APRIL 1, 1915	500,000	500,000	-	-
MARCH 1, 1916	500,000	500,000	-	-
MAY 1, 1917	200,000	200,000	-	-
APRIL 1, 1920	2,500,000	1,800,000	100,000	100,000
AUGUST 1, 1921	1,750,000	1,750,000	-	-
JULY 1, 1922	1,250,000	500,000	125,000	125,000
JULY 1, 1923	1,600,000	960,000	160,000	160,000
JULY 1, 1924	1,000,000	-	-	-
	<u>10,100,000</u>	<u>6,865,500</u>	<u>404,000</u>	<u>404,000</u>

BONDS MATURED AND AVAILABLE FOR REISSUE

TOTAL BONDS MATURED	6,865,500	404,000	404,000
DEDUCT:			
BONDS REISSUED APRIL 1, 1942	600,000	-	-
BONDS AUTHORIZED FOR REISSUE BY 92ND LEGISLATURE	3,453,000 *	-	-
BONDS NOT AVAILABLE FOR REISSUE	100,000	-	-
NET AVAILABLE FOR REISSUE BY 93RD LEGISLATURE	<u>2,712,500</u>	<u>404,000</u>	<u>404,000</u>

* AUTHORITY FOR REISSUE OF BONDS EXPIRES JUNE 30, 1947.

PART II

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Funds and Organization Units

for

Fiscal Years Ending June 30, 1948 and June 30, 1949

Compared with

Corresponding Figures for Year Ended June 30, 1946

and

Estimated Figures for Year Ending June 30, 1947

PART II
SECTION I

General Fund

Detailed Budget Estimates

DEPARTMENT OF FINANCE
BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	3,904	-	-	-	-		
APPROPRIATION	215,750.00	211,830	247,092	244,575	233,534	232,515		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	102.24	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT ACCOUNT	8,000.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	19,630	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(14.40)	-	-	-	-	-		
TOTAL AVAILABLE	223,837.84	235,364	247,092	244,575	233,534	232,515		
TOTAL EXPENDITURES (SEE BELOW)	211,622.36	235,364	247,092	244,575	233,534	232,515		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,903.82	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	8,311.66	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	139,253.00	165,929	177,493	176,646	165,935	165,136		
CONTRACTUAL SERVICES	44,525.67	42,039	44,498	44,769	44,498	44,769		
COMMODITIES	20,837.78	24,979	21,936	21,640	21,936	21,610		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	7,005.91	2,417	3,165	1,520	1,165	1,000		
TOTAL EXPENDITURES (SEE ABOVE)	211,622.36	235,364	247,092	244,575	233,534	232,515		
ADMINISTRATION	18,690.60	19,523	20,305	20,306	19,520	19,667		
GENERAL ACCOUNTING	27,005.72	25,123	26,172	25,062	24,378	23,415		
LIQUOR DIVISION	30,412.00	41,948	36,785	36,208	35,160	34,710		
PRE AUDIT	25,117.38	29,085	29,339	28,932	27,846	27,547		
MACHINE ACCOUNTING	86,752.84	85,143	97,694	97,379	93,985	93,670		
PAYROLL	13,689.33	15,648	10,974	10,914	8,551	8,902		
FILE ROOM	9,096.55	10,234	13,073	12,760	12,376	12,175		
CONTINUING PROPERTY RECORDS	857.94	8,660	12,750	13,014	11,718	12,429		
TOTAL EXPENDITURES (SEE ABOVE)	211,622.36	235,364	247,092	244,575	233,534	232,515		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	8,135	-	-	-	-		
APPROPRIATION	108,800.00	99,000	104,993	103,387	102,250	102,250		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	226.80	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,500	-	-	-	-		
TOTAL AVAILABLE	109,026.80	108,935	104,993	103,387	102,250	102,250		
TOTAL EXPENDITURES (SEE BELOW)	91,673.37	108,635	104,993	103,387	102,250	102,250		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	8,134.67	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	9,218.76	300	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	42,425.77	50,000	50,000	50,000	50,000	50,000		
COUNTY ATTORNEYS' SALARIES	29,123.57	29,500	29,500	29,500	29,500	29,500		
INHERITANCE TAX DIVISION	18,258.70	21,000	25,493	23,887	22,750	22,750		
DIGEST OF LAW COURT OPINIONS	1,865.33	8,135	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	91,673.37	108,635	104,993	103,387	102,250	102,250		

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46		1946-47		1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	29,800.00		29,800		29,500	29,500	29,500	29,500		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	29,800.00		29,800		29,500	29,500	29,500	29,500		
TOTAL EXPENDITURES (SEE BELOW)	29,123.57		29,500		29,500	29,500	29,500	29,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	676.43		300		-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	29,123.57		29,500		29,500	29,500	29,500	29,500		
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	29,123.57		29,500		29,500	29,500	29,500	29,500		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF ATTORNEY GENERAL
INHERITANCE TAX DIVISION

GENERAL FUND

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Administers Inheritance and Estate Tax Laws.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	21,000.00	19,500	25,493	23,887	22,750	22,750				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FOR SALARY ADJUSTMENT.	-	1,500	-	-	-	-				
TOTAL AVAILABLE	21,000.00	21,000	25,493	23,887	22,750	22,750				
TOTAL EXPENDITURES (SEE BELOW)	18,258.70	21,000	25,493	23,887	22,750	22,750				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	2,741.30	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	15,761.14	18,489	20,300	20,300	19,300	19,300				
CONTRACTUAL SERVICES	2,135.53	2,011	2,918	2,912	2,875	2,850				
COMMODITIES	362.03	250	375	400	375	400				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	250	1,900	275	200	200				
TOTAL EXPENDITURES (SEE ABOVE)	18,258.70	21,000	25,493	23,887	22,750	22,750				

DEPARTMENT OF ATTORNEY GENERAL
DIGEST OF OPINIONS OF THE LAW COURT

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	10,000.00	8,135	-	-	-	-	-	-		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	10,000.00	8,135	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	1,865.33	8,135	-	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	8,134.67	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	1,245.00	3,583	-	-	-	-	-	-		
CONTRACTUAL SERVICES	568.57	4,452	-	-	-	-	-	-		
COMMODITIES	51.76	100	-	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,865.33	8,135	-	-	-	-	-	-		

DEPARTMENT OF AUDIT
DEPARTMENTAL OPERATIONS

To perform a post audit of all accounts of the State Government or any department or agency thereof, the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, and the Public Administrators in the several Counties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	-	-
APPROPRIATION	48,500.00	50,500	72,835	72,735	61,043	61,043		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	62.39	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT ACCOUNT	1,200.00	1,495	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	5,343	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.40)	-	-	-	-	-		
TOTAL AVAILABLE	49,759.99	57,338	-	-	61,043	61,043		
TOTAL EXPENDITURES (SEE BELOW)	49,666.75	57,338	72,835	72,735	61,043	61,043		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	93.24	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	42,960.24	51,066	65,581	65,459	54,566	54,566		
CONTRACTUAL SERVICES	4,367.96	5,672	6,175	6,175	5,877	5,877		
COMMODITIES	2,133.09	400	529	551	400	400		
GRANTS, SUBSIDIES AND PENSIONS	7.00	-	-	-	-	-		
CAPITAL EXPENDITURES	198.46	200	550	550	200	200		
TOTAL EXPENDITURES (SEE ABOVE)	49,666.75	57,338	72,835	72,735	61,043	61,043		

BOARD OF EMERGENCY MUNICIPAL FINANCE

To provide for supervision over cities and towns in financial difficulties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,000.00	1,000	-	-	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,000.00	1,000	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	-	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,000.00	1,000	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	-	-	-	-	-	-		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF EXECUTIVE
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	502.09	15,223	-	-	-	-		
APPROPRIATION	69,880.00	67,130	71,327	76,967	72,737	77,579		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	14,913.89	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	2,016.48	15,200	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	4,739	-	-	-	-		
TOTAL AVAILABLE	87,312.46	102,292	71,327	76,967	72,737	77,579		
TOTAL EXPENDITURES (SEE BELOW)	69,249.94	102,292	71,327	76,967	72,737	77,579		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	15,222.92	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	2,839.60	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	33,105.59	39,907	36,745	37,935	38,155	38,639		
EXECUTIVE COUNCIL	9,584.44	15,600	10,750	14,700	10,750	14,700		
GOVERNOR'S EXPENSE ACCOUNT	10,000.00	10,000	10,000	10,000	10,000	10,000		
BLAINE HOUSE	15,899.91	24,785	13,832	14,332	13,832	14,240		
NEW ENGLAND GOVERNORS FREIGHT RATE CONFERENCE .	660.00	-	-	-	-	-		
INDEPENDENT AUDIT	-	12,000	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	69,249.94	102,292	71,327	76,967	72,737	77,579		

DEPARTMENT OF EXECUTIVE
DEPARTMENTAL OPERATIONS

For salaries and expenses of Executive office, including
Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	4,054	-	-	-	-		
APPROPRIATION.	37,995.00	33,145	36,745	37,935	38,155	38,639		
TRANSFERRED TO EXECUTIVE COUNCIL	(228.24)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,708	-	-	-	-		
TRANSFERRED FROM EMERGENCY WAR FUND	350.00	-	-	-	-	-		
TRANSFERRED FROM GOVERNORS HIGHWAY SAFETY COMMITTEE	150.28	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT ACCOUNT.	800.00	-	-	-	-	-		
TOTAL AVAILABLE.	39,067.04	39,907	36,745	37,935	38,155	38,639		
TOTAL EXPENDITURES (SEE BELOW)	33,105.59	39,907	36,745	37,935	38,155	38,639		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	4,054.00	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,907.45	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	26,104.76	30,468	29,710	30,150	31,120	31,354		
CONTRACTUAL SERVICES	4,532.46	4,409	5,360	5,360	5,360	5,360		
COMMODITIES.	1,446.86	830	1,175	1,425	1,175	1,425		
CAPITAL EXPENDITURES	1,021.51	4,200	500	1,000	500	500		
TOTAL EXPENDITURES (SEE ABOVE)	33,105.59	39,907	36,745	37,935	38,155	38,639		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	31,937.53	39,353	35,745	36,935	37,155	37,639		
CIVILIAN DEFENSE	323.21	-	-	-	-	-		
ART COMMISSION	844.85	554	1,000	1,000	1,000	1,000		
TOTAL EXPENDITURES (SEE ABOVE)	33,105.59	39,907	36,745	37,935	38,155	38,639		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF EXECUTIVE
EXECUTIVE COUNCIL

GENERAL FUND

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Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	9,300.00	12,400	10,750	14,700	10,750	14,700		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM DEPARTMENTAL OPERATIONS	228.24	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	56.20	3,200	-	-	-	-		
TOTAL AVAILABLE	9,584.44	15,600	10,750	14,700	10,750	14,700		
TOTAL EXPENDITURES (SEE BELOW)	9,584.44	15,600	10,750	14,700	10,750	14,700		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,580.00	11,350	6,000	10,700	6,000	10,700		
CONTRACTUAL SERVICES	3,947.94	3,850	4,350	3,600	4,350	3,600		
COMMODITIES	56.50	400	400	400	400	400		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	9,584.44	15,600	10,750	14,700	10,750	14,700		

DEPARTMENT OF EXECUTIVE
GOVERNOR'S EXPENSE ACCOUNT

Unrestricted appropriation for use of Governor. Covers travel expense and expense of entertaining at Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	10,000.00	10,000	10,000	10,000	10,000	10,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	10,000.00	10,000	10,000	10,000	10,000	10,000		
TOTAL EXPENDITURES (SEE BELOW)	10,000.00	10,000	10,000	10,000	10,000	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	10,000.00	10,000	10,000	10,000	10,000	10,000		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	10,000.00	10,000	10,000	10,000	10,000	10,000		

DEPARTMENT OF EXECUTIVE
BLAINE HOUSE

Maintenance and upkeep of Blaine House

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	502.09	11,169	-	-	-	-		
APPROPRIATION	12,585.00	11,585	13,832	14,332	13,832	14,240		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	14,913.89	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,031	-	-	-	-		
TOTAL AVAILABLE	28,000.98	24,785	13,832	14,332	13,832	14,240		
TOTAL EXPENDITURES (SEE BELOW)	15,899.91	24,785	13,832	14,332	13,832	14,240		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	11,168.92	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	932.15	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,676.29	10,691	10,749	11,249	10,749	11,157		
CONTRACTUAL SERVICES	7,841.52	12,436	1,650	1,650	1,650	1,650		
COMMODITIES	1,164.60	1,245	1,250	1,250	1,250	1,250		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	217.50	413	183	183	183	183		
TOTAL EXPENDITURES (SEE ABOVE)	15,899.91	24,785	13,832	14,332	13,832	14,240		
EXPENDITURES BY ACTIVITY:								
MAINTENANCE AND UPKEEP	11,882.98	14,238	13,832	14,332	13,832	14,240		
DAMAGE BY FIRE	4,016.93	10,547	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	15,899.91	24,785	13,832	14,332	13,832	14,240		

DEPARTMENT OF EXECUTIVE

NEW ENGLAND GOVERNORS FREIGHT RATE CONFERENCE

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	660	-	-	-	-	-		
TOTAL AVAILABLE	660	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	660	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	660	-	-	-	-	-		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	660	-	-	-	-	-		

DEPARTMENT OF EXECUTIVE

INDEPENDENT AUDIT

To provide for the payment of the Firm of Ernst and Ernst engaged to examine the balance sheets of the State of Maine as of June 30, 1946 and the Statements of Revenues and Expenditures for the years then ended; To review the system of internal control and accounting procedures; To review the extent of the audits made by the State Auditor; This audit is made in conformity with Chapter 347 of the Public Laws of 1945.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT FUND	-	12,000	-	-	-	-				
TOTAL AVAILABLE	-	12,000	-	-	-	-				
TOTAL EXPENDITURES (SEE BELOW)	-	12,000	-	-	-	-				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	-	12,000	-	-	-	-				
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	-	12,000	-	-	-	-				

DEPARTMENT OF FINANCE

COMMISSIONER OF FINANCE AND BUREAU OF BUDGET

Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Purchases and Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,275.00	675	-	-	-	-		
APPROPRIATION	17,300.00	24,550	18,359	26,162	18,090	23,957		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
ALLOCATION OF FUNDS FOR SALARY ADJUSTMENT . . .	-	510	-	-	-	-		
TOTAL AVAILABLE	18,575.00	25,735	18,359	26,162	18,090	23,957		
TOTAL EXPENDITURES (SEE BELOW)	16,903.82	25,735	18,359	26,162	18,090	23,957		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	675.00	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	996.18	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,297.11	18,696	16,324	19,152	16,324	19,152		
CONTRACTUAL SERVICES	2,584.15	6,050	1,660	6,585	1,460	4,380		
COMMODITIES	129.04	214	225	275	156	275		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	893.52	775	150	150	150	150		
TOTAL EXPENDITURES (SEE ABOVE)	16,903.82	25,735	18,359	26,162	18,090	23,957		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	16,355.69	8,805	9,107	9,087	9,107	9,087		
BUDGET OFFICE	548.13	16,930	9,252	17,075	8,983	14,870		
TOTAL EXPENDITURES (SEE ABOVE)	16,903.82	25,735	18,359	26,162	18,090	23,957		

LEGISLATIVE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	39,985.24	15,095	-	-	-	-		
APPROPRIATION	35,412.00	261,042	37,847	284,418	37,835	282,400		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,535.30	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	15,350.11	250	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	687	-	-	-	-		
TOTAL AVAILABLE	93,282.65	277,074	37,847	284,418	37,835	282,400		
TOTAL EXPENDITURES (SEE BELOW)	73,537.90	323,474	37,847	284,418	37,835	282,400		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	15,095.95	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	4,648.80	(46,400)	-	-	-	-		
EXPENDITURES:								
LEGISLATIVE EXPENSE	3,520.40	298,385	3,835	265,630	3,835	265,630		
RESEARCH COMMITTEE	3,789.84	5,000	5,000	5,000	5,000	3,000		
REVISOR OF STATUTES	23,676.16	10,714	29,012	13,788	29,000	13,770		
REVISOR OF STATUTES COMMITTEE	40,112.15	-	-	-	-	-		
RECESS COMMITTEE TO STUDY PENSION LAWS	213.99	1,250	-	-	-	-		
COMMITTEE TO STUDY ATLANTIC SALMON	1,364.03	1,510	-	-	-	-		
COMMITTEE ON TECHNICAL AND VOCATIONAL INSTITUTES	344.17	4,655	-	-	-	-		
JOINT COMMITTEE TO STUDY PUBLIC RESERVED LOTS	517.16	1,710	-	-	-	-		
COMMITTEE TO STUDY FOREST LANDS	-	250	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	73,537.90	323,474	37,847	284,418	37,835	282,400		

LEGISLATIVE
LEGISLATIVE EXPENSES

Expense of Regular and Special Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,467.00	-	-	-	-	-		
APPROPRIATION	-	246,000	3,835	265,630	3,835	265,630		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	2,053.40	-	-	-	-	-		
TOTAL AVAILABLE	3,520.40	246,000	3,835	265,630	3,835	265,630		
TOTAL EXPENDITURES (SEE BELOW)	3,520.40	298,385	3,835	265,630	3,835	265,630		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	-	(52,385)	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	-	227,153	-	197,265	-	197,265		
CONTRACTUAL SERVICES	3,298.26	65,093	3,585	62,240	3,585	62,240		
COMMODITIES	222.14	4,125	250	4,125	250	4,125		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	2,014	-	2,000	-	2,000		
TOTAL EXPENDITURES (SEE ABOVE)	3,520.40	298,385	3,835	265,630	3,835	265,630		
EXPENDITURES BY ACTIVITY:								
SPECIAL SESSIONS	-	35,666	-	-	-	-		
HOUSE	311.61	158,102	520	158,175	520	158,175		
SENATE	84.53	48,542	180	49,065	180	49,065		
JOINT COMMITTEES	-	14,795	-	15,000	-	15,000		
GENERAL	3,124.26	41,280	3,135	43,390	3,135	43,390		
TOTAL EXPENDITURES (SEE ABOVE)	3,520.40	298,385	3,835	265,630	3,835	265,630		

LEGISLATIVE

LEGISLATIVE RESEARCH COMMITTEE

A recess committee to make interim investigations
and propose remedial legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	5,000.00	5,000	5,000	5,000	5,000	3,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	5,000.00	5,000	5,000	5,000	5,000	3,000		
TOTAL EXPENDITURES (SEE BELOW)	3,789.84	5,000	5,000	5,000	5,000	3,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,210.16	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	1,205.00	1,400	1,400	1,400	1,400	840		
CONTRACTUAL SERVICES	2,522.05	3,525	3,525	3,525	3,525	2,115		
COMMODITIES	62.79	75	75	75	75	45		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	3,789.84	5,000	5,000	5,000	5,000	3,000		

LEGISLATIVE

REVISOR OF STATUTES

For drafting proposed legislation, printing Session laws (formerly charged to Legislature), and maintaining a continuous revision of the Statutes.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	15,412.00	10,042	29,012	13,788	29,000	13,770				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT FUND	11,702.80	-	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT.	-	687	-	-	-	-				
TOTAL AVAILABLE	27,114.80	10,729	29,012	13,788	29,000	13,770				
TOTAL EXPENDITURES (SEE BELOW)	23,676.16	10,714	29,012	13,788	29,000	13,770				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	3,438.64	15	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	9,002.31	10,529	10,206	11,982	10,206	11,982				
CONTRACTUAL SERVICES	14,669.14	170	18,756	1,756	18,744	1,738				
COMMODITIES.	4.71	15	50	50	50	50				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	23,676.16	10,714	29,012	13,788	29,000	13,770				

LEGISLATIVE

REVISION OF STATUTES COMMITTEE

Provides for expense of preparing and publishing a revision of the Statutes of Maine under supervision of a Committee of the Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	38,518.24	-	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	1,593.91	-	-	-	-	-		
TOTAL AVAILABLE	40,112.15	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	40,112.15	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED TO CONTINGENT FUND	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	37,856.15	-	-	-	-	-		
COMMODITIES	2,256.00	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	40,112.15	-	-	-	-	-		

LEGISLATIVE

RECESS COMMITTEE TO STUDY PENSION LAWS

Recess Committee of 7 members to study all pension and retirement laws of the state and investigate the necessity, possibility and desirability of merging pension and retirement laws under one classification to be administered by one board. Written report and draft of recommended legislation to be made to next regular session of the Legislature.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46		1946-47		1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-		4,786		PROGRAM COMPLETED					
APPROPRIATION	5,000.00		-							
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	5,000.00		4,786							
TOTAL EXPENDITURES (SEE BELOW)	213.99		1,250							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,786.01		-							
UNEXPENDED BALANCE LAPSED	-		3,536							
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	60.00		300							
CONTRACTUAL SERVICES	153.99		950							
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	213.99		1,250							

LEGISLATIVE

COMMISSION TO STUDY THE ATLANTIC SALMON

Recess Committee of 3 members to study conditions affecting Atlantic Salmon and recommend necessary steps to rehabilitate the Atlantic Salmon as a food and game fish in Maine Waters.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	3,636	PROGRAM COMPLETED					
APPROPRIATION	5,000.00	-						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	5,000.00	3,636						
TOTAL EXPENDITURES (SEE BELOW)	1,364.03	1,510						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,635.97	-						
UNEXPENDED BALANCE LAPSED	-	2,126						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	800.00	800						
CONTRACTUAL SERVICES	549.03	685						
COMMODITIES	15.00	25						
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,364.03	1,510						

LEGISLATIVE

SPECIAL COMMITTEE TO STUDY PROPOSALS TO ESTABLISH TECHNICAL AND VOCATIONAL INSTITUTIONS

A committee of twelve members appointed by the Governor and Council to make a special study, during 1945-1946, of proposals to establish state technical and vocational institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	4,655	PROGRAM COMPLETED					
APPROPRIATION	5,000.00	-						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	5,000.00	4,655						
TOTAL EXPENDITURES (SEE BELOW)	344.17	4,655						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,655.83	-						
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	110.00	1,500						
CONTRACTUAL SERVICES	234.17	3,155						
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	344.17	4,655						

LEGISLATIVE

COMMITTEE TO STUDY THE PUBLIC RESERVED LOTS IN THE STATE

Chapter 112 Resolves of 1945 appropriates \$5,000 from funds to be received from sale of stumpage on public lots in Ashland for a five member Legislative Interim Committee to investigate and study all public reserved lots giving particular attention to titles to determine ownership and to report its findings and recommendations to the next Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	2,018	PROGRAM COMPLETED					
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,535.30	-						
TOTAL AVAILABLE	2,535.30	2,018						
TOTAL EXPENDITURES (SEE BELOW)	517.16	1,710						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,018.14	-						
UNEXPENDED BALANCE LAPSED	-	308						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	170.00	500						
CONTRACTUAL SERVICES	347.16	1,210						
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	517.16	1,710						

LEGISLATIVE

COMMITTEE TO STUDY FOREST LANDS.

To provide funds for a Committee of nine members to study and analyze measures to assure greater productivity of forest lands in the State.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT FUND	-	250	-	-	-	-				
TOTAL AVAILABLE	-	250	-	-	-	-				
TOTAL EXPENDITURES (SEE BELOW)	-	250	-	-	-	-				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	-	100	-	-	-	-				
CONTRACTUAL SERVICES	-	150	-	-	-	-				
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	-	250	-	-	-	-				

GENERAL ADMINISTRATIVE AND FINANCIAL
JUDICIAL
SUPREME JUDICIAL AND SUPERIOR COURTS

Salary and expense of the Supreme and Superior Courts of Maine including expenses of reporters, office staff and pensions of retired justices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	234,400.00	240,924	243,407	248,471	243,407	248,471		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT.	-	2,035	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(15.19)	-	-	-	-	-		
TOTAL AVAILABLE	234,384.81	242,959	243,407	248,471	243,407	248,471		
TOTAL EXPENDITURES (SEE BELOW)	209,878.35	236,960	-	-	243,407	248,471		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	24,506.46	5,999	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	170,277.30	184,098	184,313	184,313	184,313	184,313		
CONTRACTUAL SERVICES	7,202.83	8,391	8,391	8,391	8,391	8,391		
COMMODITIES	591.78	650	650	650	650	650		
GRANTS, SUBSIDIES AND PENSIONS	31,806.44	43,821	50,053	55,117	50,053	55,117		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	209,878.35	236,960	243,407	248,471	243,407	248,471		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	197,850.80	221,187	227,419	232,483	227,419	232,483		
LAW COURT COSTS	2,063.55	2,195	2,195	2,195	2,195	2,195		
SECRETARIAL SERVICES	9,964.00	13,578	13,793	13,793	13,793	13,793		
TOTAL EXPENDITURES (SEE ABOVE)	209,878.35	236,960	243,407	248,471	243,407	248,471		

PERSONNEL BOARD

Covers cost of administration of the Civil Service System for State employees under provisions of Chapter 59, Revised Statutes known as the Personnel Law.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	805.10	121	-	-	-	-		
APPROPRIATION	17,600.00	17,400	29,246	30,246	19,600	20,600		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT	-	780	-	-	-	-		
TOTAL AVAILABLE	18,405.10	18,301	29,246	30,246	19,600	20,600		
TOTAL EXPENDITURES (SEE BELOW)	17,548.57	18,301	29,246	30,246	19,600	20,600		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	120.75	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	735.78	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,633.80	15,300	25,046	26,122	16,670	17,600		
CONTRACTUAL SERVICES	2,629.16	2,500	3,670	3,445	2,500	2,500		
COMMODITIES	395.78	300	400	400	300	300		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	889.83	201	130	279	130	200		
TOTAL EXPENDITURES (SEE ABOVE)	17,548.57	18,301	29,246	30,246	19,600	20,600		

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	12,029.73	21,429	-	-	-	-		
APPROPRIATION	155,800.00	143,500	196,250	174,600	171,250	173,475		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	5,057.33	4,775	780	780	780	780		
TRANSFERRED FROM CONTINGENT FUND	50,650.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	14,305	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(8.26)	-	-	-	-	-		
TOTAL AVAILABLE	223,528.80	184,009	197,030	175,380	172,030	174,255		
TOTAL EXPENDITURES (SEE BELOW)	191,421.82	184,009	197,030	175,380	172,030	174,255		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	21,428.89	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	10,678.09	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	142,866.35	183,229	171,250	174,600	171,250	173,475		
STAFF HOUSE	1,055.47	780	780	780	780	780		
PURCHASE OF VICKERY AND HILL BUILDING	47,500.00	-	-	-	-	-		
STATE HOUSE ELEVATOR	-	-	25,000	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	191,421.82	184,009	197,030	175,380	172,030	174,255		

SUPERINTENDENT OF PUBLIC BUILDINGS

Maintenance of the State House, Highway Building, Health and Welfare Building, and the Vickery and Hill Building.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	12,029.73	21,429	-	-	-	-	-	-		
APPROPRIATION	155,800.00	143,500	171,250	174,600	171,250	173,475				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4,342.33	3,995	-	-	-	-				
TRANSFERRED TO STAFF HOUSE	(348.73)	-	-	-	-	-				
TRANSFERRED FROM CONTINGENT FUND	3,150.00	-	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT	-	14,305	-	-	-	-				
TOTAL AVAILABLE	174,973.33	183,229	171,250	174,600	171,250	173,475				
TOTAL EXPENDITURES (SEE BELOW)	142,866.35	183,229	171,250	174,600	171,250	173,475				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	21,428.89	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	10,678.09	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	94,939.77	113,995	125,530	128,495	125,530	127,370				
CONTRACTUAL SERVICES	28,465.56	48,377	25,017	25,019	25,017	25,019				
COMMODITIES	15,070.48	15,857	16,303	16,286	16,303	16,286				
GRANTS, SUBSIDIES AND PENSIONS	505.35	1,000	1,000	1,000	1,000	1,000				
CAPITAL EXPENDITURES	3,885.19	4,000	3,400	3,800	3,400	3,800				
TOTAL EXPENDITURES (SEE ABOVE)	142,866.35	183,229	171,250	174,600	171,250	173,475				

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
STAFF HOUSE

Maintenance and upkeep of State owned house at
corner of Grove and Capitol Streets.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	715.00	780			780	780	780	780		
TRANSFERRED FROM DEPARTMENTAL OPERATIONS	340.47	-			-	-	-	-		
TOTAL AVAILABLE	1,055.47	780			780	780	780	780		
TOTAL EXPENDITURES (SEE BELOW)	1,055.47	780			780	780	780	780		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	421.00	-			-	-	-	-		
CONTRACTUAL SERVICES	417.74	420			470	470	470	470		
COMMODITIES	216.73	360			310	310	310	310		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,055.47	780			780	780	780	780		

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TOTAL EXPENDITURES (SEE ABOVE)

SUPERINTENDENT OF PUBLIC BUILDINGS

Installation of elevator in State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	-	-	25,000	-	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE			25,000	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)			25,000	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES			25,000	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)			25,000	-	-	-		

BUREAU OF PURCHASES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	361	-	-	-	-		
APPROPRIATION	41,715.00	40,610	58,321	56,647	46,976	47,212		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	1,959.00	1,809	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	4,188	-	-	-	-		*
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(1.20)	-	-	-	-	-		
TOTAL AVAILABLE	43,672.80	46,968	58,321	56,647	46,976	47,212		
TOTAL EXPENDITURES (SEE BELOW)	41,458.14	46,968	58,321	56,647	46,976	47,212		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	361.27	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,853.39	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	22,803.32	26,312	31,922	32,682	26,312	26,312		
CENTRAL MAILING ROOM.	8,910.05	10,164	14,202	12,194	10,164	10,400		
DIVISION OF PUBLIC PRINTING	9,744.77	10,492	12,197	11,771	10,500	10,500		
TOTAL EXPENDITURES (SEE ABOVE)	41,458.14	46,968	58,321	56,647	46,976	47,212		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE

BUREAU OF PURCHASES
DEPARTMENTAL OPERATIONS

Central Purchasing Office for all purchases, contract and
emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	361	-	-	-	-		
APPROPRIATION	23,100.00	23,300	31,922	32,682	26,312	26,312		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,651	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	1,487.00	-	-	-	-	-		
TOTAL AVAILABLE	24,587.00	26,312	-	-	26,312	26,312		
TOTAL EXPENDITURES (SEE BELOW)	22,803.32	26,312	31,922	32,682	26,312	26,312		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	361.27	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,422.41	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	19,187.03	21,641	26,957	27,997	21,641	21,947		
CONTRACTUAL SERVICES	2,548.53	2,954	3,290	3,325	3,005	3,005		
COMMODITIES	1,067.76	1,151	1,100	1,100	1,100	1,100		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	566	575	260	566	260		
TOTAL EXPENDITURES (SEE ABOVE)	22,803.32	26,312	31,922	32,682	26,312	26,312		
EXPENDITURES BY ACTIVITY:								
OPERATIONS	20,911.56	24,233	27,909	28,745	23,719	23,919		
HIGHWAY OPERATIONS	1,891.76	2,079	4,013	3,937	2,593	2,393		
TOTAL EXPENDITURES (SEE ABOVE)	22,803.32	26,312	31,922	32,682	26,312	26,312		

DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	8,650.00	7,725	14,202	12,194	10,164	10,400				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT FUND	395.00	1,809	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT	-	630	-	-	-	-				
TOTAL AVAILABLE	9,045.00	10,164	14,202	12,194	10,164	10,400				
TOTAL EXPENDITURES (SEE BELOW)	8,910.05	10,164	14,202	12,194	10,164	10,400				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	134.95	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	7,434.80	9,104	10,993	11,275	9,264	9,500				
CONTRACTUAL SERVICES	685.70	735	759	764	750	750				
COMMODITIES	131.98	325	150	155	150	150				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	657.57	-	2,300	-	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	8,910.05	10,164	14,202	12,194	10,164	10,400				

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE

BUREAU OF PURCHASES

PUBLIC PRINTING DIVISION

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	9,965.00	9,585	12,197	11,771	10,500	10,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(1.20)	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	77.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	907	-	-	-	-		
TOTAL AVAILABLE	10,040.80	10,492	12,197	11,771	10,500	10,500		
TOTAL EXPENDITURES (SEE BELOW)	9,744.77	10,492	12,197	11,771	10,500	10,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	296.03	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	8,784.00	9,468	10,442	10,546	9,545	9,545		
CONTRACTUAL SERVICES	465.78	599	555	575	555	555		
COMMODITIES	394.99	425	400	400	400	400		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	100.00	-	800	250	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	9,744.77	10,492	12,197	11,771	10,500	10,500		

GENERAL ADMINISTRATIVE AND FINANCIAL
SECRETARY OF STATE
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	37,850.00	41,600	39,700	54,400	38,500	53,100		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO BUREAU OF TAXATION	(543.98)	(227)	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	863	-	-	-	-		
TOTAL AVAILABLE	37,306.02	42,236	39,700	54,400	38,500	53,100		
TOTAL EXPENDITURES (SEE BELOW)	34,028.81	41,714	39,568	54,315	38,500	53,100		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	3,277.21	522	132	85	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	16,153.57	18,108	19,156	19,465	18,500	18,700		
ELECTIONS	17,875.24	23,606	20,412	34,850	20,000	34,400		
TOTAL EXPENDITURES (SEE ABOVE)	34,028.81	41,714	39,568	54,315	38,500	53,100		

SECRETARY OF STATE
DEPARTMENTAL OPERATIONS

Covers expenses of Secretary of State's office, Council and Pardon Division and Corporation Division. This is exclusive of expense of elections or automobile registration. For latter, see Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	17,250.00	17,600	19,200	19,500	18,500	18,700		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO BUREAU OF TAXATION	(543.98)	(227)	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	863	-	-	-	-		
TOTAL AVAILABLE	16,706.02	18,236	19,200	19,500	18,500	18,700		
TOTAL EXPENDITURES (SEE BELOW)	16,153.57	18,108	19,156	19,465	18,500	18,700		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	552.45	128	44	35	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	12,723.37	15,132	15,650	16,014	15,494	15,559		
CONTRACTUAL SERVICES	2,485.09	1,951	2,306	2,231	2,206	2,206		
COMMODITIES	909.99	850	900	1,000	800	800		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	35.12	175	300	270	-	135		
TOTAL EXPENDITURES (SEE ABOVE)	16,153.57	18,108	19,156	19,465	18,500	18,700		

SECRETARY OF STATE

ELECTION DIVISION

Expense of State of Maine for all elections,
covering also ballot inspection and recounts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	20,600.00	24,000	20,500	34,900	20,000	34,400		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	20,600.00	24,000	20,500	34,900	20,000	34,400		
TOTAL EXPENDITURES (SEE BELOW)	17,875.24	23,606	20,412	34,850	20,000	34,400		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,724.76	394	88	50				
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,415.37	6,558	6,692	8,704	6,580	8,604		
CONTRACTUAL SERVICES	3,318.71	4,640	3,895	6,015	3,595	6,015		
COMMODITIES	9,141.16	12,408	9,825	20,131	9,825	19,781		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	17,875.24	23,606	20,412	34,850	20,000	34,400		
EXPENDITURES BY ACTIVITY:								
GENERAL EXPENSE DURING NON-ELECTION PERIOD	2,623.76	2,816	3,638	2,718	3,638	2,718		
PRIMARY ELECTIONS.	14,472.25	-	15,874	-	15,462	-		
REFERENDUM ELECTION.	779.23	20,790	-	19,961	-	19,661		
PRESIDENTIAL ELECTION.	-	-	-	12,171	-	12,021		
SPECIAL ELECTION	-	-	900	-	900	-		
TOTAL EXPENDITURES (SEE ABOVE)	17,875.24	23,606	20,412	34,850	20,000	34,400		

GENERAL ADMINISTRATIVE AND FINANCIAL
BUREAU OF TAXATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	2,509	-	-	-	-		
APPROPRIATION	124,124.00	127,330	132,966	136,172	132,960	136,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	-	-	27,227	27,307	27,227	27,307		
TRANSFERRED FROM SECRETARY OF STATE	543.98	227	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	7,713	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(6.92)	-	-	-	-	-		
TOTAL AVAILABLE	124,661.06	137,779	160,193	163,479	160,187	163,307		
TOTAL EXPENDITURES (SEE BELOW)	114,270.67	137,708	160,193	163,479	160,187	163,307		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,509.31	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	7,881.08	71	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	67,128.28	86,478	160,193	163,479	160,187	163,307		
ASSISTANCE TO LOCAL ASSESSORS	9,381.34	10,000	-	-	-	-		
CIGARETTE TAX DIVISION	37,761.05	41,230	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	114,270.67	137,708	160,193	163,479	160,187	163,307		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF TAXATION
DEPARTMENTAL OPERATIONS

GENERAL FUND

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Compiles valuation of all real and personal property in the State for Taxation purposes. Responsible for assessment of many taxes comprising a large portion of the revenue of the State. Former appropriations for ascertaining Value of Wild Lands and for Tax Exempt Educational Property are now combined with this appropriation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	2,509	-	-	-	-	-	-		
APPROPRIATION	74,850.00	76,100	132,966	136,172	132,960	136,000				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM SECRETARY OF STATE.	543.98	227	27,227	27,307	27,227	27,307				
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(4.52)	-	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT.	-	7,713	-	-	-	-				
TOTAL AVAILABLE	75,389.46	86,549	160,193	163,479	160,187	163,307				
TOTAL EXPENDITURES (SEE BELOW)	67,128.28	86,478	160,193	163,479	160,187	163,307				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,509.31	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	5,751.87	71	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	29,579.67	40,433	87,726	89,190	87,720	89,018				
CONTRACTUAL SERVICES	32,828.57	41,151	60,171	61,941	60,171	61,941				
COMMODITIES	1,934.78	1,600	10,596	10,648	10,596	10,648				
GRANTS, SUBSIDIES AND PENSIONS	1,500.00	1,500	1,500	1,500	1,500	1,500				
CAPITAL EXPENDITURES	1,285.26	1,794	200	200	200	200				
TOTAL EXPENDITURES (SEE ABOVE)	67,128.28	86,478	160,193	163,479	160,187	163,307				
EXPENDITURES BY ACTIVITY:										
DEPARTMENTAL OPERATIONS	67,128.28	86,478	89,923	92,964	89,917	92,792				
CIGARETTE TAX.	-	-	43,043	43,208	43,043	43,208				
CORN TAX	-	-	150	150	150	150				
BLUEBERRY TAX.	-	-	480	480	480	480				
POTATO TAX	-	-	4,720	4,800	4,720	4,800				
GASOLINE TAX	-	-	21,877	21,877	21,877	21,877				
TOTAL EXPENDITURES (SEE ABOVE)	67,128.28	86,478	160,193	163,479	160,187	163,307				

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF TAXATION
ASSISTANCE TO LOCAL ASSESSORS

To provide for district offices with resident assessment supervisors to assist local tax assessors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	10,000.00	10,000	SEE ADMINISTRATION		-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	10,000.00	10,000			-	-		
TOTAL EXPENDITURES (SEE BELOW)	9,381.34	10,000			-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	618.66	-			-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,830.56	7,000	SEE ADMINISTRATION		-	-		
CONTRACTUAL SERVICES	2,503.63	3,000			-	-		
COMMODITIES	47.15	-			-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	9,381.34	10,000			-	-		

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF TAXATION
CIGARETTE TAX DIVISION
Administers Cigarette Tax Law.

GENERAL FUND

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	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1946-47	1947-48	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	39,274.00	41,230		SEE ADMINISTRATION						
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.40)	-								
TOTAL AVAILABLE	39,271.60	41,230								
TOTAL EXPENDITURES (SEE BELOW)	37,761.05	41,230								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	1,510.55	-								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	17,145.00	19,771		SEE ADMINISTRATION						
CONTRACTUAL SERVICES	10,326.26	12,099								
COMMODITIES	10,281.09	9,160								
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	8.70	200								
TOTAL EXPENDITURES (SEE ABOVE)	37,761.05	41,230								

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF TREASURER OF STATE
DEPARTMENTAL OPERATIONS
Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	30,650.00	31,150	44,653	43,659	31,150	31,150		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	6.80	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	372.92	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(24.60)	-	-	-	-	-		
TOTAL AVAILABLE	31,005.12	31,150	44,653	43,659	31,150	31,150		
TOTAL EXPENDITURES (SEE BELOW)	29,585.82	31,150	44,653	43,659	31,150	31,150		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,419.30	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	18,203.26	21,408	31,785	32,409	21,538	21,538		
CONTRACTUAL SERVICES	8,673.59	8,142	9,150	9,150	8,012	8,012		
COMMODITIES	2,708.97	1,600	2,100	2,100	1,600	1,600		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	1,618	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	29,585.82	31,150	44,653	43,659	31,150	31,150		

GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSION ON INTERSTATE COOPERATION

GENERAL FUND

97

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	2,000.00	2,000	2,000	2,000	2,000	2,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	2,000.00	2,000	2,000	2,000	2,000	2,000		
TOTAL EXPENDITURES (SEE BELOW)	1,788.81	2,000	2,000	2,000	2,000	2,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	211.19	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	1,788.81	2,000	2,000	2,000	2,000	2,000		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,788.81	2,000	2,000	2,000	2,000	2,000		

GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSIONERS OF UNIFORM LEGISLATION

For travel expense of members of Commission to attend National
Conference on Uniform Legislation.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	350.00	350	350	350	350	350
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TOTAL AVAILABLE	350.00	350	350	350	350	350
TOTAL EXPENDITURES (SEE BELOW)	-	350	350	350	350	350
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED	350.00	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES	-	350	350	350	350	350
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	-	350	350	350	350	350

PROTECTION OF PERSONS AND PROPERTY
ADJUTANT GENERAL'S DEPARTMENT
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	4,039.21	83,626	-	-	-	-		
APPROPRIATION	312,173.00	233,076	236,560	248,316	232,606	239,700		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	88.40	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	6,117.96	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	7,800	-	-	-	-		
TRANSFERRED TO MADAWASKA TRAINING SCHOOL	(200.00)	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(31.02)	-	-	-	-	-		
TOTAL AVAILABLE	322,187.55	324,502	236,560	248,316	232,606	239,700		
TOTAL EXPENDITURES (SEE BELOW)	220,109.92	324,502	236,560	248,316	232,606	239,700		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	83,625.56	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	18,452.07	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS.	81,598.04	104,906	118,798	123,469	114,900	114,900		
MILITARY FUND	78,424.33	133,082	32,806	40,049	32,806	40,049		
OPERATION OF STATE ARMORIES	60,087.55	86,514	84,956	84,798	84,900	84,751		
TOTAL EXPENDITURES (SEE ABOVE)	220,109.92	324,502	236,560	248,316	232,606	239,700		

PROTECTION OF PERSONS AND PROPERTY
 ADJUTANT GENERAL'S DEPARTMENT
 ADMINISTRATION

Administrative expense in connection with training of military forces of the State
 and protection and servicing of State Military buildings and equipment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	592.12	8,782	-	-	-	-		
APPROPRIATION.	80,502.00	80,524	118,798	123,469	114,900	114,900		
FEDERAL GRANTS								
TRANSFERRED FROM MILITARY FUND	-	10,500	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	3,479.96	-	-	-	-	-		
TRANSFERRED FROM OPERATION OF ARMORIES	5,836.88	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(31.02)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	5,100	-	-	-	-		
TOTAL AVAILABLE.	90,379.94	104,906	118,798	123,469	114,900	114,900		
TOTAL EXPENDITURES (SEE BELOW)	81,598.04	104,906	118,798	123,469	114,900	114,900		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	8,781.90	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES.	59,728.17	72,016	87,536	89,252	83,638	83,638		
CONTRACTUAL SERVICES	16,339.61	26,700	23,737	25,792	23,737	23,737		
COMMODITIES.	3,907.35	3,810	5,500	5,500	5,500	5,500		
GRANTS, SUBSIDIES AND PENSIONS	4.50	200	100	100	100	100		
CAPITAL EXPENDITURES	1,649.43	2,180	1,925	2,825	1,925	1,925		
TOTAL EXPENDITURES (SEE ABOVE)	81,598.04	104,906	118,798	123,469	114,900	114,900		
EXPENDITURES BY ACTIVITY:								
GENERAL OFFICE EXPENSE	58,653.97	69,542	83,525	87,416	79,627	79,627		
CAMP KEYES	22,944.07	35,364	35,273	36,053	35,273	35,273		
TOTAL EXPENDITURES (SEE ABOVE)	81,598.04	104,906	118,798	123,469	114,900	114,900		

PROTECTION OF PERSONS AND PROPERTY
 ADJUTANT GENERAL'S DEPARTMENT
 MILITARY FUND

GENERAL FUND

101

Final training of the Maine State Guard and training
 the new National Guard in cooperation with the Federal
 Government.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	3,447.09	71,265	-	-	-	-	-	-		
APPROPRIATION	146,242.00	72,317	32,806	40,049	32,806	40,049	32,806	40,049		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE40	-	-	-	-	-	-	-		
TRANSFERRED TO ADMINISTRATION.	-	(10,500)	-	-	-	-	-	-		
TOTAL AVAILABLE	149,689.49	133,082	32,806	40,049	32,806	40,049	32,806	40,049		
TOTAL EXPENDITURES (SEE BELOW)	78,424.33	133,082	32,806	40,049	32,806	40,049	32,806	40,049		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	71,265.16	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	32,359.00	54,985	4,300	6,950	4,300	6,950	4,300	6,950		
CONTRACTUAL SERVICES	27,961.74	42,572	20,154	22,059	20,154	22,059	20,154	22,059		
COMMODITIES.	14,511.47	26,925	3,652	6,340	3,652	6,340	3,652	6,340		
GRANTS, SUBSIDIES AND PENSIONS	2,631.49	3,600	2,700	3,200	2,700	3,200	2,700	3,200		
CAPITAL EXPENDITURES	960.23	5,000	2,000	1,500	2,000	1,500	2,000	1,500		
TOTAL EXPENDITURES (SEE ABOVE)	78,424.33	133,082	32,806	40,049	32,806	40,049	32,806	40,049		
EXPENDITURES BY ACTIVITY:										
GENERAL EXPENSES	16,833.94	25,150	12,582	13,957	12,582	13,957	12,582	13,957		
ANNUAL ALLOTMENT	4,196.71	7,000	5,000	5,000	5,000	5,000	5,000	5,000		
MANEUVERS, FIELD EXERCISES ETC.	52,724.84	81,907	10,740	14,940	10,740	14,940	10,740	14,940		
SCHOOLS OF INSTRUCTION	3,908.51	4,775	3,509	4,727	3,509	4,727	3,509	4,727		
SPECIAL DUTIES	760.33	14,250	975	1,425	975	1,425	975	1,425		
TOTAL EXPENDITURES (SEE ABOVE)	78,424.33	133,082	32,806	40,049	32,806	40,049	32,806	40,049		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES

Training of Military Forces of the State and protection
and servicing of State Military Buildings and Equipment,
including armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	3,579	-	-	-	-		
APPROPRIATION.	85,429.00	80,235	84,956	84,798	84,900	84,751		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	88.00	-	-	-	-	-		
TRANSFERRED TO MADAWASKA TRAINING SCHOOL . . .	(200.00)	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	2,638.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	2,700	-	-	-	-		
TRANSFERRED TO ADMINISTRATION.	(5,836.88)	-	-	-	-	-		
TOTAL AVAILABLE.	82,118.12	86,514	84,956	84,798	84,900	84,751		
TOTAL EXPENDITURES (SEE BELOW)	60,087.55	86,514	84,956	84,798	84,900	84,751		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	3,578.50	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	18,452.07	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	21,828.74	31,603	31,809	32,953	31,809	32,953		
CONTRACTUAL SERVICES.	30,776.96	36,197	40,092	37,585	40,036	37,538		
COMMODITIES	7,331.25	17,295	12,880	14,085	12,880	14,085		
GRANTS, SUBSIDIES AND PENSIONS.								
CAPITAL EXPENDITURES.	150.60	1,419	175	175	175	175		
TOTAL EXPENDITURES (SEE ABOVE)	60,087.55	86,514	84,956	84,798	84,900	84,751		
EXPENDITURES BY ACTIVITY:								
BANGOR	4,063.40	5,463	4,817	4,817	4,817	4,817		
AUGUSTA	460.00	480	765	765	765	765		
AUBURN	297.92	400	865	865	865	865		
MISC. ARMORIES	354.60	4,580	5,260	5,260	5,204	5,213		
LITCHFIELD.	45.01	-	-	-	-	-		
BATH.	3,179.12	3,930	6,842	3,971	6,842	3,971		
BELFAST	1,668.46	3,580	3,256	3,610	3,256	3,610		
YARMOUTH.	341.47	-	-	-	-	-		
BETHEL.	316.90	-	-	-	-	-		
CAMP KEYES.	157.76	-	610	610	610	610		

ACTIVITIES CONTINUED NEXT PAGE

ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
BREWER	2,529.40	4,719	4,265	4,070	4,265	4,070		
BRUNSWICK	7,978.27	3,313	3,373	3,327	3,373	3,327		
CARIBOU	1,246.60	1,504	1,665	1,665	1,665	1,665		
SEARSPORT	193.90	-	-	-	-	-		
CALAIS	548.05	650	1,065	1,065	1,065	1,065		
GARDINER	2,397.71	3,190	3,441	3,420	3,441	3,420		
KEZAR FALLS	278.15	-	-	-	-	-		
HOULTON	1,416.41	1,468	2,279	2,383	2,279	2,383		
LEWISTON	1,375.00	2,485	2,520	2,520	2,520	2,520		
MECHANIC FALLS	2.38	-	-	-	-	-		
LIVERMORE FALLS	241.50	-	-	-	-	-		
MILLINOCKET	6,520.46	3,585	2,976	3,330	2,976	3,330		
SCARBORO	73.50	-	-	-	-	-		
NEWPORT	2,643.50	3,579	3,520	3,524	3,520	3,524		
NORWAY	2,908.16	4,325	3,836	3,940	3,836	3,940		
PORTLAND - MILK STREET	529.31	6,483	4,905	4,780	4,905	4,780		
PORTLAND - STEVENS AVENUE	2,724.76	10,570	3,627	5,735	3,627	5,735		
PRESQUE ISLE	3.52	-	2,265	2,265	2,265	2,265		
ROCKLAND	510.20	675	1,065	1,065	1,065	1,065		
RUMFORD	2,704.96	4,708	3,751	3,690	3,751	3,690		
SACO	4,089.19	5,004	4,454	4,354	4,454	4,354		
SANFORD	508.25	575	865	865	865	865		
SKOWHEGAN	730.00	1,222	1,916	2,020	1,916	2,020		
SOUTH PORTLAND	3,819.62	7,416	4,728	4,857	4,728	4,857		
WATERVILLE	560.05	1,062	1,930	1,930	1,930	1,930		
WESTBROOK	549.60	565	900	900	900	900		
WISCASSET	294.06	-	-	-	-	-		
UNITY	450.00	-	-	-	-	-		
FARMINGTON	238.50	500	1,065	1,065	1,065	1,065		
FORT KENT	202.17	240	1,065	1,065	1,065	1,065		
WILTON	113.00	-	-	-	-	-		
EASTPORT	236.98	-	-	-	-	-		
STRONG	200.00	-	-	-	-	-		
MADAWASKA	235.75	-	-	-	-	-		
FORT FAIRFIELD	150.00	243	1,065	1,065	1,065	1,065		
TOTAL EXPENDITURES	60,087.55	86,514	84,956	84,798	84,900	84,751		

PROTECTION OF PERSONS AND PROPERTY
DEPARTMENT OF BANKS AND BANKING
DEPARTMENTAL OPERATIONS

For examination and supervision of all State Chartered Banking Institutions including 32 Savings Banks and 2 branches, 32 Loan and Building Associations, 30 Trust and Banking Companies with 60 branches and agencies, 1 Industrial Bank and branch, 8 Credit Unions and 10 especially Chartered Loan Companies. Also supervision of small loan agencies, registration of dealers in securities and licensing of salesmen. Administrative function is to prepare and review all examination records, and to take steps necessary to correct any condition which may tend to become unsound or to weaken the interests of creditors or depositors.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	68,820.00	69,920	81,541	84,673	75,396	75,400
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	2,201.27	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	5,524	-	-	-	-
TOTAL AVAILABLE	71,021.27	75,444	81,541	81,541	75,396	75,400
TOTAL EXPENDITURES (SEE BELOW)	67,162.61	75,396	81,541	84,673	75,396	75,400
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED	3,858.66	48	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	46,898.73	58,076	59,442	61,564	53,961	53,961
CONTRACTUAL SERVICES	16,291.29	16,770	19,349	20,309	19,185	19,189
COMMODITIES	3,972.59	300	2,750	2,800	2,250	2,250
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	-	250	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	67,162.61	75,396	81,541	84,673	75,396	75,400
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION	18,618.92	16,624	19,548	19,893	18,898	18,898
EXAMINATION	37,511.39	47,439	49,966	52,376	44,471	44,475
LOAN AGENCY EXAMINATION	3,645.32	4,115	4,340	4,563	4,340	4,340
REGISTRATION OF DEALERS IN SECURITIES	7,386.98	7,218	7,687	7,841	7,687	7,687
TOTAL EXPENDITURES (SEE ABOVE)	67,162.61	75,396	81,541	84,673	75,396	75,400

BOXING COMMISSION

This Commission has sole direction, control, and jurisdiction over all boxing contests in this State, and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	4,500.00	4,500	4,500	4,500	4,500	4,500				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FOR SALARY ADJUSTMENT.	-	94	-	-	-	-				
TOTAL AVAILABLE	4,500.00	4,594	4,500	4,500	4,500	4,500				
TOTAL EXPENDITURES (SEE BELOW)	3,732.46	4,322	4,471	4,494	4,500	4,500				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	767.54	272	29	6	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,436.00	2,866	2,900	2,988	2,900	2,988				
CONTRACTUAL SERVICES	1,272.54	1,431	1,541	1,476	1,570	1,482				
COMMODITIES	23.92	25	30	30	30	30				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	3,732.46	4,322	4,471	4,494	4,500	4,500				

PROTECTION OF PERSONS AND PROPERTY
EMERGENCY WAR FUND
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	16,973.78	6,066	-	-	-	-		
APPROPRIATION	-	-	500	500	500	500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	244.62	-	-	-	-	-		
TRANSFERRED FROM EMERGENCY WAR FUND	153,347.00	173	-	-	-	-		
TOTAL AVAILABLE	170,565.40	6,239	500	500	500	500		
TOTAL EXPENDITURES (SEE BELOW)	159,630.71	2,198	500	500	500	500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	6,066.17	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	4,868.52	4,041	-	-	-	-		
EXPENDITURES:								
UNIVERSITY OF MAINE EXTENSION	150,000.00	-	-	-	-	-		
MAINE STATE APPRENTICESHIP COUNCIL	95.43	405	500	500	500	500		
TRAVEL BUREAU	1,474.65	-	-	-	-	-		
MAINE STATE SALVAGE COMMITTEE	206.40	-	-	-	-	-		
MAINE STATE SALVAGE COMMITTEE - TIN CAN COLLEC- TION	87.28	-	-	-	-	-		
COMMUNITY CANNING CENTERS	7,029.62	1,095	-	-	-	-		
FARM LABOR	433.79	525	-	-	-	-		
STATE NUTRITION COMMITTEE	303.54	173	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	159,630.71	2,198	500	500	500	500		

EMERGENCY WAR FUND

MAINE STATE APPRENTICESHIP COUNCIL

To organize and supervise a program for the training of apprentices within industries.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	405	-	-	-	-	-	-		
APPROPRIATION	-	-	500	500	500	500	500	500		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM WAR EMERGENCY FUND.	500.00	-	-	-						
TOTAL AVAILABLE	500.00	405	500	500	500	500	500	500		
TOTAL EXPENDITURES (SEE BELOW)	95.43	405	500	500	500	500	500	500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	404.57	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	94.93	395	500	500	500	500	500	500		
COMMODITIES50	10	-	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	95.43	405	500	500	500	500	500	500		

MAINE STATE TRAVEL BUREAU

UNEXPENDED BALANCE FORWARD					
APPROPRIATION					
FEDERAL GRANTS					
OTHER DEPARTMENTAL REVENUE					
TRANSFERRED FROM EMERGENCY WAR FUND.	2,847.00	-	-	-	-
TOTAL AVAILABLE	2,847.00	-	-	-	-
TOTAL EXPENDITURES (SEE BELOW)	1,474.65	-	-	-	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.					
UNEXPENDED BALANCE LAPSED	1,372.35	-	-	-	-
EXPENDITURES BY CHARACTER:					
PERSONAL SERVICES	1,376.13	-	-	-	-
CONTRACTUAL SERVICES	90.62	-	-	-	-
COMMODITIES	7.90	-	-	-	-
GRANTS, SUBSIDIES AND PENSIONS					
CAPITAL EXPENDITURES					
TOTAL EXPENDITURES (SEE ABOVE)	1,474.65	-	-	-	-

EMERGENCY WAR FUND

MAINE STATE SALVAGE COMMITTEE

To provide funds for the continuance of the War Salvage Campaign in Maine and to assist in moving material already collected which cannot profitably be handled by junk dealers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,078.57	-	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	3,078.57	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	206.40	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,872.17	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	206.40	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	206.40	-	-	-	-	-		

EMERGENCY WAR FUND

MAINE STATE SALVAGE COMMITTEE - TIN CAN COLLECTIONS

State Salvage Committee acts as a broker in forwarding tin cans to the detinning company, receiving payment for the shipments and distributing amounts received to local salvage committees.

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	248.04	-	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	109.56	-	-	-	-	-		
TOTAL AVAILABLE	357.60	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	87.28	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	270.32	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	87.28	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	87.28	-	-	-	-	-		

EMERGENCY WAR FUND

COMMUNITY CANNING CENTERS

To provide funds to aid in conserving the surplus food produced in home and community gardens that such may be available for emergency feeding or as part of the school lunch program.

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	7,989.95	1,095	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	135.06	-	-	-	-	-		
TOTAL AVAILABLE	8,125.01	1,095	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	7,029.62	1,095	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,095.39	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,686.00	900	-	-	-	-		
CONTRACTUAL SERVICES	343.12	195	-	-	-	-		
COMMODITIES50	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	7,029.62	1,095	-	-	-	-		

EMERGENCY WAR FUND

FARM LABOR

To provide funds for insurance, travel in Canada for conferences and recruiting labor and supplies.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,000.00	4,566	-	-	-	-				
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	5,000.00	4,566	-	-	-	-				
TOTAL EXPENDITURES (SEE BELOW)	433.79	525	-	-	-	-				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,566.21	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	-	4,041	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	383.79	475	-	-	-	-				
COMMODITIES	50.00	50	-	-	-	-				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	433.79	525	-	-	-	-				

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	657.22	-	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	-	173	-	-	-	-		
TOTAL AVAILABLE	657.22	173	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	303.54	173	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	353.68	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	303.54	173	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	303.54	173	-	-	-	-		

DIVISION OF VETERANS AFFAIRS

ADMINISTRATION

To cover administrative cost of Division of Veterans Affairs, and expense incident to administration of World War Assistance when transferred from Health and Welfare.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	1,326	-	-	-	-	-	-		
APPROPRIATION	-	-	78,000	79,000	42,150	42,700				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM HEALTH AND WELFARE ADMINISTRATION	21,000.00	28,782	-	-	-	-				
TRANSFERRED FROM CONTINGENT FUND	26,440.00	8,323	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT.	-	3,722	-	-	-	-				
TOTAL AVAILABLE	47,440.00	42,153	78,000	79,000	42,150	42,700				
TOTAL EXPENDITURES (SEE BELOW)	44,660.81	42,153	77,081	78,725	42,150	42,700				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,326.20	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	1,452.99	-	919	275	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	18,775.85	29,118	52,184	55,128	30,481	31,269				
CONTRACTUAL SERVICES	23,399.82	11,660	23,147	23,147	11,300	11,100				
COMMODITIES.	1,516.97	375	450	450	369	331				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	968.17	1,000	1,300	-	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	44,660.81	42,153	77,081	78,725	42,150	42,700				
EXPENDITURES BY ACTIVITY:										
ADVERTISING	10,697.22	-	-	-	-	-				
ADMINISTRATION	33,963.59	42,153	77,081	78,725	42,150	42,700				
TOTAL EXPENDITURES (SEE ABOVE).	44,660.81	42,153	77,081	78,725	42,150	42,700				

INDUSTRIAL ACCIDENT COMMISSION

Administration of Workmen's Compensation Act covering compensation of \$2,000,000 annually to employees or their dependents, together with medical and hospital services on account of industrial injuries.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	63,500.00	64,300	66,900	67,800	64,300	64,300				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FOR SALARY ADJUSTMENT.	-	2,815	-	-	-	-				
TOTAL AVAILABLE	63,500.00	67,115	66,900	67,800	64,300	64,300				
TOTAL EXPENDITURES (SEE BELOW)	52,054.11	64,300	66,900	67,800	64,300	64,300				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	11,445.89	2,815	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	44,398.21	55,567	57,605	59,113	55,570	55,613				
CONTRACTUAL SERVICES	5,159.68	5,983	6,165	6,122	6,165	6,122				
COMMODITIES.	1,788.69	1,950	2,000	2,000	2,000	2,000				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	707.53	800	1,130	565	565	565				
TOTAL EXPENDITURES (SEE ABOVE)	52,054.11	64,300	66,900	67,800	64,300	64,300				

INSURANCE
ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	368.97	852	-	-		
APPROPRIATION	21,800.00	22,150	25,779	25,695	23,750	23,750
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FOR SALARY ADJUSTMENT.	-	746	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(.90)	-	-	-	-	-
TOTAL AVAILABLE	22,168.07	23,748	25,779	25,695	23,750	23,750
TOTAL EXPENDITURES (SEE BELOW)	20,362.71	23,748	25,779	25,695	23,750	23,750
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	852.17	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	953.19	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	15,313.84	19,466	20,329	20,745	18,800	18,800
CONTRACTUAL SERVICES	3,836.78	3,014	4,550	4,050	4,050	4,050
COMMODITIES	358.25	352	400	400	400	400
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	853.84	914	500	500	500	500
TOTAL EXPENDITURES (SEE ABOVE)	20,362.71	23,748	25,779	25,695	23,750	23,750

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	29,000.00	29,000	34,000	34,000	34,000	34,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	500.00	500	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	2,501	-	-	-	-		
TOTAL AVAILABLE	29,500.00	32,001	34,000	34,000	34,000	34,000		
TOTAL EXPENDITURES (SEE BELOW)	29,482.01	32,001	34,000	34,000	34,000	34,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	17.99	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	22,969.22	26,023	26,299	26,299	27,161	27,161		
CONTRACTUAL SERVICES	6,015.69	5,395	7,014	7,014	6,252	6,252		
COMMODITIES	390.27	423	487	487	487	487		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	106.83	160	200	200	100	100		
TOTAL EXPENDITURES (SEE ABOVE)	29,482.01	32,001	34,000	34,000	34,000	34,000		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	8,268.52	8,332	8,794	8,794	8,569	8,569		
FACTORY INSPECTION	5,970.50	6,920	7,616	7,616	7,571	7,571		
BOILER INSPECTION.	9,638.43	10,652	10,925	10,925	11,104	11,104		
INDUSTRIAL SAFETY INSPECTION	5,558.63	6,097	6,665	6,665	6,756	6,756		
ARBITRATION AND CONCILIATION	45.93	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	29,482.01	32,001	34,000	34,000	34,000	34,000		

PROTECTION OF PERSONS AND PROPERTY
PUBLIC UTILITIES COMMISSION
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,086.08	3,771	-	-	-	-		
APPROPRIATION	71,300.00	71,800	86,036	89,036	81,870	81,870		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,082.75	1,000	1,100	1,100	1,100	1,100		
TRANSFERRED FOR SALARY ADJUSTMENT	-	3,860	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.85)	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	3,710	-	-	-	-		
TOTAL AVAILABLE	75,465.98	84,141	87,136	90,136	82,970	82,970		
TOTAL EXPENDITURES (SEE BELOW)	69,595.36	84,141	87,136	90,136	82,970	82,970		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,771.20	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	2,099.42	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	69,455.48	76,870	83,636	86,636	79,470	79,470		
TOPOGRAPHIC MAPPING	139.88	7,271	3,500	3,500	3,500	3,500		
TOTAL EXPENDITURES (SEE ABOVE)	69,595.36	84,141	87,136	90,136	82,970	82,970		

PUBLIC UTILITIES COMMISSION

DEPARTMENTAL OPERATIONS

General supervision over Public Utilities in Maine. Govern rates and supervise methods of operation, to protect interests of Consumers, Companies and Investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	67,800.00	68,300	82,536	85,536	78,370	78,370		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,082.75	1,000	1,100	1,100	1,100	1,100		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(2.85)	-	-	-	-	-		
TRANSFERRED FROM TOPOGRAPHIC MAPPING	575.58	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	3,710	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	3,860	-	-	-	-		
TOTAL AVAILABLE	69,455.48	76,870	83,636	86,636	79,470	79,470		
TOTAL EXPENDITURES (SEE BELOW)	69,455.48	76,870	83,636	86,636	79,470	79,470		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	54,865.40	57,710	64,698	66,050	61,032	61,032		
CONTRACTUAL SERVICES	6,999.71	10,260	9,888	11,536	9,588	9,588		
COMMODITIES	427.39	600	600	600	500	500		
GRANTS, SUBSIDIES AND PENSIONS	7,162.98	8,100	8,150	8,150	8,150	8,150		
CAPITAL EXPENDITURES	-	200	300	300	200	200		
TOTAL EXPENDITURES (SEE ABOVE)	69,455.48	76,870	83,636	86,636	79,470	79,470		

PROTECTION OF PERSONS AND PROPERTY
PUBLIC UTILITIES COMMISSION
TOPOGRAPHIC MAPPING

GENERAL FUND

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For topographic mapping by the United States
Geological Survey on a cooperative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,086.08	3,771	-	-				
APPROPRIATION	3,500.00	3,500	3,500	3,500	3,500	3,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO DEPARTMENTAL OPERATIONS	(575.58)	-	-	-	-	-		
TOTAL AVAILABLE	6,010.50	7,271	3,500	3,500	3,500	3,500		
TOTAL EXPENDITURES (SEE BELOW)	139.88	7,271	3,500	3,500	3,500	3,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,771.20	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	2,099.42	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	139.88	7,271	3,500	3,500	3,500	3,500		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	139.88	7,271	3,500	3,500	3,500	3,500		

MAINE STATE RACING COMMISSION

Salaries and expenses of three man commission regulating
and supervising all horse racing and pari-mutuel pools.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	-	-		
APPROPRIATION	12,000.00	12,000	17,500	17,500	15,800	15,800				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT FUND	620.22	3,370	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT.	-	317	-	-	-	-				
TOTAL AVAILABLE	12,620.22	15,687	17,500	17,500	15,800	15,800				
TOTAL EXPENDITURES (SEE BELOW)	12,620.22	15,687	17,315	17,289	15,800	15,800				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	-	-	185	211	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	10,377.60	12,286	13,240	13,214	12,370	12,370				
CONTRACTUAL SERVICES	2,172.85	3,410	3,890	3,890	3,295	3,295				
COMMODITIES	69.77	135	185	185	135	135				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	12,620.22	15,687	17,315	17,289	15,800	15,800				

PROTECTION OF PERSONS AND PROPERTY
DEPARTMENT OF INLAND FISHERIES AND GAME
SEARCH FOR LOST PERSONS

GENERAL FUND

123

To search for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,500.00	1,500	1,500	1,500	1,500	1,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,500.00	1,500	1,500	1,500	1,500	1,500		
TOTAL EXPENDITURES (SEE BELOW)	397.99	1,500	1,500	1,500	1,500	1,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,102.01	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	316.70	1,500	1,500	1,500	1,500	1,500		
COMMODITIES	21.72	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	59.57	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	397.99	1,500	1,500	1,500	1,500	1,500		

PROTECTION OF PERSONS AND PROPERTY
STATE POLICE

IDENTIFICATION - - FINGERPRINTING OF SCHOOL CHILDREN

Administration of Section 19 of Chapter 13 of Revised Statutes of
1944 requiring fingerprinting of all school children.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	10,000.00	10,000	11,476	11,832	11,476	11,640
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FOR SALARY ADJUSTMENT.	-	1,716	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(418.60)	-	-	-	-	-
TOTAL AVAILABLE	9,581.40	11,716	11,476	11,832	11,476	11,640
TOTAL EXPENDITURES (SEE BELOW)	8,377.95	11,644	11,476	11,832	11,476	11,640
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED	1,203.45	72	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	6,658.80	7,852	8,692	9,048	8,692	9,048
CONTRACTUAL SERVICES	795.76	1,530	1,484	1,484	1,484	1,484
COMMODITIES	33.03	300	300	300	300	300
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	890.36	1,962	1,000	1,000	1,000	808
TOTAL EXPENDITURES (SEE ABOVE)	8,377.95	11,644	11,476	11,832	11,476	11,640

DEPARTMENT OF AGRICULTURE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	33,678.34	9,307	2,799	1,787	2,799	1,687		
APPROPRIATION	419,195.00	421,120	440,886	504,742	380,010	389,860		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	25,385.70	23,947	37,400	38,000	37,400	37,900		
TRANSFERRED FROM CONTINGENT FUND	-	5,671	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	17,678	-	-	-	-		
TRANSFERRED TO INTEREST AND RETIREMENT OF MAINE								
AGRICULTURAL BONDS	(47,475.00)	(47,250)	(46,800)	(46,350)	(46,800)	(46,350)		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(22.00)	-	-	-	-	-		
TOTAL AVAILABLE	430,762.04	430,473	434,285	498,179	373,409	383,097		
TOTAL EXPENDITURES (SEE BELOW)	400,549.90	427,674	432,498	497,452	371,722	382,570		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	9,305.87	2,799	1,787	727	1,687	527		
UNEXPENDED BALANCE LAPSED	20,906.27	-	-	-	-	-		
EXPENDITURES:								
ADMINISTRATION	57,976.06	69,815	72,500	73,500	69,800	69,800		
PROMOTION OF AGRICULTURE	28,230.04	33,750	41,250	41,750	41,250	41,750		
MAINE BUILDING - EASTERN STATES EXPOSITION	1,864.64	1,237	1,812	1,860	1,812	1,860		
DIVISION OF ANIMAL INDUSTRY	60,351.01	83,217	112,506	115,362	84,500	84,500		
ERADICATION OF BANGS DISEASE	126,018.34	100,000	40,000	100,000	40,000	50,000		
POULTRY SPECIALIST	3,789.71	5,338	6,250	6,400	-	-		
DIVISION OF INSPECTION	67,521.07	73,511	89,100	89,400	74,400	74,700		
DIVISION OF MARKETS.	20,957.17	22,810	29,500	29,600	22,810	22,810		
DIVISION OF PLANT INDUSTRY	29,116.36	31,909	31,750	31,750	31,750	31,750		
STATE SOIL CONSERVATION.	3,731.19	5,000	6,200	6,200	4,300	4,300		
PROTECTION OF BEES	994.31	1,087	1,630	1,630	1,100	1,100		
TOTAL EXPENDITURES (SEE ABOVE)	400,549.90	427,674	432,498	497,452	371,722	382,570		

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

General Office Expense including salaries of Commissioner
and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	2,379	-	-	-	-		
APPROPRIATION	62,500.00	64,000	72,500	73,500	69,800	69,800		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	5.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENTS	-	3,436	-	-	-	-		
TOTAL AVAILABLE	62,505.00	69,815	72,500	73,500	69,800	69,800		
TOTAL EXPENDITURES (SEE BELOW)	57,976.06	69,815	72,500	73,500	69,800	69,800		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,378.46	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	2,150.48	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	41,794.93	50,937	54,100	54,900	52,850	52,850		
CONTRACTUAL SERVICES	13,602.06	14,500	15,950	16,050	14,500	14,500		
COMMODITIES	1,608.82	1,750	1,750	1,850	1,750	1,750		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	970.25	2,628	700	700	700	700		
TOTAL EXPENDITURES (SEE ABOVE)	57,976.06	69,815	72,500	73,500	69,800	69,800		

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations,
Dairymen's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	32,250.00	32,250	27,250	27,250	27,250	27,250		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,104.00	1,500	14,000	14,500	14,000	14,500		
TRANSFERRED TO DIVISION OF INSPECTION.	(2,200.00)	-	-	-	-	-		
TOTAL AVAILABLE	31,154.00	33,750	41,250	41,750	41,250	41,750		
TOTAL EXPENDITURES (SEE BELOW)	28,230.04	33,750	41,250	41,750	41,250	41,750		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,923.96	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	1,800.65	5,500	5,500	5,500	5,500	5,500		
COMMODITIES	42.32	605	605	605	605	605		
GRANTS, SUBSIDIES AND PENSIONS	26,387.07	27,445	34,945	35,445	34,945	35,445		
CAPITAL EXPENDITURES	-	200	200	200	200	200		
TOTAL EXPENDITURES (SEE ABOVE)	28,230.04	33,750	41,250	41,750	41,250	41,750		

DEPARTMENT OF AGRICULTURE

MAINE BUILDING--EASTERN STATES EXPOSITION

Chapter 51 Resolves of 1923 - The Maine Building at Eastern States Exposition, Springfield, Mass. is operated for the purpose of exhibiting and promoting the sale of the products of Maine farms and industries, and advertising the State vacationally. A self-supporting activity.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	4,767.06	3,107	1,870	1,058	1,870	1,058		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	205.00	-	1,000	1,000	1,000	1,000		
TOTAL AVAILABLE	4,972.06	3,107	2,870	2,058	2,870	2,058		
TOTAL EXPENDITURES (SEE BELOW)	1,864.64	1,237	1,812	1,860	1,812	1,860		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,107.42	1,870	1,058	198	1,058	198		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	330.00	200	200	200	200	200		
CONTRACTUAL SERVICES	1,201.14	637	1,212	1,260	1,212	1,260		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	333.50	400	400	400	400	400		
TOTAL EXPENDITURES (SEE ABOVE)	1,864.64	1,237	1,812	1,860	1,812	1,860		

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

For all work in connection with livestock. Includes Division Administration,
Dairy Division and Egg Laying Test.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	732	-	-	-	-
APPROPRIATION	75,720.00	76,820	114,006	116,862	86,000	86,000
FEDERAL GRANTS	170.00	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE	477.85	97	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.80)	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	7,068	-	-	-	-
TRANSFERRED TO DIVISION OF INSPECTION	(1,489.50)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
TOTAL AVAILABLE	74,875.55	83,217	112,506	115,362	84,500	84,500
TOTAL EXPENDITURES (SEE BELOW)	60,351.01	83,217	112,506	115,362	84,500	84,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	731.49	-	-	-		
UNEXPENDED BALANCE LAPSED	13,793.05	-	-	-		
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	36,141.03	48,086	66,496	68,562	50,019	49,619
CONTRACTUAL SERVICES	14,688.53	21,854	31,145	32,085	21,254	21,854
COMMODITIES	8,689.87	12,527	14,165	14,165	12,527	12,527
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	831.58	750	700	550	700	500
TOTAL EXPENDITURES (SEE ABOVE)	60,351.01	83,217	112,506	115,362	84,500	84,500
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION	16,615.47	24,007	41,275	42,765	25,290	25,290
DAIRY DIVISION	29,850.85	40,062	50,025	51,267	40,062	40,062
MAINE EGG LAYING TEST	13,884.69	19,148	21,206	21,330	19,148	19,148
TOTAL EXPENDITURES (SEE ABOVE)	60,351.01	83,217	112,506	115,362	84,500	84,500

DEPARTMENT OF AGRICULTURE
ERADICATION OF BANG'S DISEASE

Control and Eradication of Bang's Disease and other contagious diseases of livestock.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	25,251.34	-	-	-	-	-	-	-		
APPROPRIATION	100,000.00	100,000	40,000	100,000	40,000	50,000	40,000	50,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	767.00	-	-	-	-	-	-	-		
TOTAL AVAILABLE	126,018.34	100,000	40,000	100,000	40,000	50,000	40,000	50,000		
TOTAL EXPENDITURES (SEE BELOW)	126,018.34	100,000	40,000	100,000	40,000	50,000	40,000	50,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,706.15	4,123	1,522	4,754	1,522	4,754	1,522	4,754		
CONTRACTUAL SERVICES	24,602.73	37,100	11,017	18,000	11,017	18,000	11,017	18,000		
COMMODITIES	2,830.20	3,550	1,175	3,525	1,175	3,525	1,175	3,525		
GRANTS, SUBSIDIES AND PENSIONS	95,879.26	55,227	26,286	73,721	26,286	23,721	26,286	23,721		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	126,018.34	100,000	40,000	100,000	40,000	50,000	40,000	50,000		

DEPARTMENT OF AGRICULTURE

POULTRY MARKETING SPECIALIST

Advancement of better methods of marketing poultry, eggs, and poultry products.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	5,000.00	5,000	6,250	6,400	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT.	-	338	-	-	-	-		
TOTAL AVAILABLE	5,000.00	5,338	6,250	6,400	-	-		
TOTAL EXPENDITURES (SEE BELOW)	3,789.71	5,338	6,250	6,400	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,210.29	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	2,260.77	3,458	3,773	3,911	-	-		
CONTRACTUAL SERVICES	1,517.89	1,860	2,462	2,474	-	-		
COMMODITIES	11.05	20	15	15	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	3,789.71	5,338	6,250	6,400	-	-		

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

For the general enforcement of the Food & Drug Law, regulating the sale of seeds, feeds, fertilizer, foods, drugs and insecticides, and also the enforcement of the Slaughterhouse Law, Potato Branding Law, the Study & Control of Blueberry Fly, and inspection of Weights & Measures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION.	43,750.00	43,300	67,700	68,000	53,000	53,300		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	20,111.50	19,850	19,900	19,900	19,900	19,900		
TRANSFERRED FROM CONTINGENT FUND	-	5,671	-	-	-	-		
TRANSFERRED FROM PROMOTION OF AGRICULTURE.	2,200.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	3,190	-	-	-	-		
TRANSFERRED FROM DIVISION OF ANIMAL INDUSTRY	1,489.50	1,500	1,500	1,500	1,500	1,500		
TOTAL AVAILABLE	67,551.00	73,511	89,100	89,400	74,400	74,700		
TOTAL EXPENDITURES (SEE BELOW)	67,521.07	73,511	89,100	89,400	74,400	74,700		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	29.93	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	24,103.62	28,755	36,033	36,069	29,795	30,095		
CONTRACTUAL SERVICES	42,853.73	44,167	52,427	52,616	44,065	44,065		
COMMODITIES	563.72	589	640	715	540	540		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	67,521.07	73,511	89,100	89,400	74,400	74,700		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	50,839.07	53,590	63,500	63,600	53,991	54,091		
BLUEBERRY FLY CONTROL	2,940.03	3,000	4,600	4,600	3,000	3,000		
POTATO BRANDING LAW	5,099.62	7,345	10,000	10,200	7,633	7,733		
SLAUGHTERHOUSE INSPECTION	8,642.35	9,576	11,000	11,000	9,776	9,876		
TOTAL EXPENDITURES (SEE ABOVE)	67,521.07	73,511	89,100	89,400	74,400	74,700		

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

For improving the marketing of agricultural products; purchase of farm supplies, improvement of quality through inspection and certification; educational work by lectures, demonstrations, and exhibits; statistical work of crops, livestock and farm income; labeling of fresh eggs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	19,000.00	19,000	27,000	27,000	20,310	20,310		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,066.79	2,500	2,500	2,600	2,500	2,500		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	1,310	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(6.60)	-	-	-	-	-		
TOTAL AVAILABLE	21,059.79	22,810	29,500	29,600	22,810	22,810		
TOTAL EXPENDITURES (SEE BELOW)	20,957.17	22,810	29,500	29,600	22,810	22,810		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	102.62	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	11,336.42	13,535	17,584	17,790	13,907	13,907		
CONTRACTUAL SERVICES	7,016.32	7,610	9,615	9,518	7,138	7,138		
COMMODITIES	2,155.68	1,475	2,201	2,192	1,665	1,665		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	448.75	190	100	100	100	100		
TOTAL EXPENDITURES (SEE ABOVE)	20,957.17	22,805	29,500	29,600	22,810	22,810		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	14,155.17	15,328	15,650	15,700	15,094	15,158		
LABELING OF FRESH EGGS	6,036.28	6,410	6,800	6,800	6,616	6,552		
DAIRY AND POULTRY INSPECTION	765.72	1,072	1,100	1,100	1,100	1,100		
FRUIT AND VEGETABLE SPECIALIST	-	-	5,950	6,000	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	20,957.17	22,810	29,500	29,600	22,810	22,810		

DEPARTMENT OF AGRICULTURE
DIVISION OF PLANT INDUSTRY

For insect control work including the Gypsy and Brown-tail Moth,
Japanese Beetle, Nursery stock inspection, Horticulture, some
European Corn Borer control, Apple Tree Pool Administration and
Inspection.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	160	-	-	-	-
APPROPRIATION	29,500.00	29,500	31,750	31,750	31,750	31,750
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	478.96	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,249	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(12.60)	-	-	-	-	-
TOTAL AVAILABLE	29,966.36	31,909	31,750	31,750	31,750	31,750
TOTAL EXPENDITURES (SEE BELOW)	29,116.36	31,909	31,750	31,750	31,750	31,750
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	159.75	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	690.25	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	16,911.55	17,760	18,690	18,870	18,690	18,870
CONTRACTUAL SERVICES	9,949.33	11,455	11,175	11,145	11,175	11,145
COMMODITIES	1,159.10	1,335	835	835	835	835
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	1,096.38	1,359	1,050	900	1,050	900
TOTAL EXPENDITURES (SEE ABOVE)	29,116.36	31,909	31,750	31,750	31,750	31,750

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION COMMITTEE

The appropriation is set up to pay the expenses of the State Soil Conservation Committee in connection with the organization of soil conservation districts; to provide funds for districts organized under the State Soil Conservation District's law; and to provide funds for the purchase of office supplies and field equipment, and repair parts for equipment used within the districts to assist farmers in applying soil conservation practices to their farm lands.

	DEPARTMENT		BUDGET		LEGISLATIVE			
	ACTUAL	ESTIMATED	REQUEST		RECOMMENDATION		APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,659.94	2,929	929	729	929	629		
APPROPRIATION	3,000.00	3,000	6,000	6,000	4,000	4,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	6,659.94	5,929	6,929	6,729	4,929	4,629		
TOTAL EXPENDITURES (SEE BELOW)	3,731.19	5,000	6,200	6,200	4,300	4,300		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,928.75	929	729	529	629	329		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	2,072.29	2,275	3,000	3,000	2,500	2,500		
COMMODITIES	390.00	600	800	800	600	600		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,268.90	2,125	2,400	2,400	1,200	1,200		
TOTAL EXPENDITURES (SEE ABOVE)	3,731.19	5,000	6,200	6,200	4,300	4,300		

DEPARTMENT OF AGRICULTURE

PROTECTION OF BEES

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,000.00	1,000	1,630	1,630	1,100	1,100		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT.	-	87	-	-	-	-		
TOTAL AVAILABLE	1,000.00	1,087	1,630	1,630	1,100	1,100		
TOTAL EXPENDITURES (SEE BELOW)	994.31	1,087	1,630	1,630	1,100	1,100		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	5.69	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	572.00	555	886	940	555	555		
CONTRACTUAL SERVICES	398.56	532	744	690	545	545		
COMMODITIES.	23.75	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	994.31	1,087	1,630	1,630	1,100	1,100		

MAINE DEVELOPMENT COMMISSION

ADMINISTRATION

For the general administration expenses of the Development Commission and certain publicity and promotional expenses including the New York Office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	74,147.08	31,151	-	-	-	-		
APPROPRIATION	150,000.00	200,000	250,000	250,000	234,500	234,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	3,344	-	-	-	-		
TOTAL AVAILABLE	224,148.08	234,495	250,000	250,000	234,500	234,500		
TOTAL EXPENDITURES (SEE BELOW)	192,996.86	234,495	250,000	250,000	234,500	234,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	31,151.22	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	27,637.48	36,977	51,284	50,585	47,222	46,595		
CONTRACTUAL SERVICES	153,278.48	165,883	166,991	167,690	166,053	166,680		
COMMODITIES	3,654.39	2,767	2,325	2,325	2,325	2,325		
GRANTS, SUBSIDIES AND PENSIONS	6,150.67	10,713	10,000	10,000	10,000	10,000		
CAPITAL EXPENDITURES	2,275.84	2,767	400	400	400	400		
RESERVE	-	15,388	19,000	19,000	8,500	8,500		
TOTAL EXPENDITURES (SEE ABOVE)	192,996.86	234,495	250,000	250,000	234,500	234,500		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	14,454.53	16,493	18,096	18,096	17,597	17,597		
ADVERTISING	94,844.26	105,782	92,100	92,100	92,100	92,100		
PUBLICITY	16,363.40	20,902	19,554	19,554	19,553	19,553		
INDUSTRY	10,397.60	24,500	50,000	50,000	40,000	40,000		
AGRICULTURE	29,536.15	23,901	28,125	28,125	28,125	28,125		
SEA AND SHORE FISHERIES	19,000.16	23,187	28,125	28,125	28,125	28,125		
GEOLOGY	8,400.76	10,692	9,000	9,000	9,000	9,000		
RESERVE	-	9,038	5,000	5,000	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	192,996.86	234,495	250,000	250,000	234,500	234,500		

DEPARTMENT OF INLAND FISHERIES AND GAME

DEPARTMENTAL OPERATIONS

For protection and Propagation of Fish and Wildlife.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	416,300.52	495,529	286,944	166,331	286,944	153,472		
APPROPRIATION	200,000.00	200,000	300,000	300,000	100,000	100,000		
FEDERAL GRANTS	14,888.89	33,527	33,024	32,123	33,024	32,123		
OTHER DEPARTMENTAL REVENUE	593,715.69	550,655	545,344	545,279	645,344	645,279		
TRANSFERRED FOR SALARY INCREASE	-	4,580	-	-	-	-		
TRANSFERRED FROM SEA AND SHORE FISHERIES	1,069.96	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(785.99)	(2,000)	(2,700)	(2,700)	(2,700)	(2,700)		
TOTAL AVAILABLE	1,225,189.07	1,282,291	1,162,612	1,041,033	1,062,612	928,174		
TOTAL EXPENDITURES (SEE BELOW)	729,659.92	995,347	996,281	997,767	909,140	910,174		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	495,529.15	286,944	166,331	43,266	153,472	18,000		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	365,992.24	437,680	457,291	461,514	447,150	451,321		
CONTRACTUAL SERVICES	181,778.47	198,059	220,867	216,132	215,367	210,732		
COMMODITIES	93,141.97	105,213	124,160	132,041	118,660	125,541		
GRANTS, SUBSIDIES AND PENSIONS	36,523.77	38,380	39,913	40,055	39,913	40,055		
CAPITAL EXPENDITURES	52,223.47	216,015	154,050	148,025	88,050	82,525		
TOTAL EXPENDITURES (SEE ABOVE)	729,659.92	995,347	996,281	997,767	909,140	910,174		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	70,004.83	76,560	84,164	74,812	84,164	74,812		
WORKSHOP	1,026.81	1,119	1,181	1,156	1,181	1,156		
BOUNTIES; DAMAGES; REPELLENTS	40,874.45	47,289	50,000	50,000	50,000	50,000		
RESEARCH	4,002.85	6,750	7,500	7,500	7,500	7,500		
MESSALONSKEE SCREEN.	-	1,800	-	-	-	-		
WARDEN DIVISION.	361,615.50	401,638	447,344	454,404	425,203	432,211		
HATCHERY DIVISION.	169,009.04	192,108	223,432	229,321	210,932	216,421		
GAME FARM DIVISION	39,034.08	30,150	26,350	26,518	24,850	25,018		
ENGINEERING DIVISION	8,532.70	9,605	11,753	10,700	11,753	10,700		
CONSTRUCTION	618.61	183,150	100,000	100,000	50,000	50,000		
WILDLIFE PROJECTS - FEDERAL AID.	34,497.56	44,703	44,032	42,831	43,032	41,831		
FOOD AND CARE OF WILD ANIMALS.	293.49	325	375	375	375	375		
PREDATOR CONTROL	150.00	150	150	150	150	150		
TOTAL EXPENDITURES (SEE ABOVE)	729,659.92	995,347	996,281	997,767	909,140	910,174		

DEPARTMENT OF FORESTRY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	16,655	17,521	11,436	17,521	6,436		
APPROPRIATION	100,072.00	102,172	170,490	171,130	128,555	128,600		
FEDERAL GRANTS	18,669.27	18,500	20,600	20,600	20,600	20,600		
OTHER DEPARTMENTAL REVENUE	4,917.42	14,750	4,750	14,750	4,750	14,750		
TRANSFERRED FROM CONTINGENT FUND	2,066.00	6,983	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	11,705	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(13.65)	-	-	-	-	-		
TOTAL AVAILABLE	125,711.04	170,765	213,361	217,916	171,426	170,386		
TOTAL EXPENDITURES (SEE BELOW)	108,056.89	153,244	201,925	206,480	164,990	168,950		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	16,655.00	17,521	11,436	11,436	6,436	1,436		
UNEXPENDED BALANCE LAPSED	999.15	-	-	-	-	-		
EXPENDITURES:								
ADMINISTRATION	9,870.13	11,919	12,035	12,210	11,900	11,900		
ADMINISTRATION OF PUBLIC LANDS	432.92	1,000	1,000	1,000	1,000	1,000		
STATE FOREST NURSERY	1,569.31	1,750	2,300	2,300	1,900	1,900		
AID TO TOWNS FOR FOREST FIRES	8,531.61	25,000	25,000	25,000	25,000	25,000		
CONTROL OF WHITE PINE BLISTER RUST	6,693.08	7,055	7,225	7,290	7,055	7,100		
GENERAL FORESTRY PURPOSES	56,097.16	72,633	81,315	81,315	72,000	72,000		
GENERAL FORESTRY PURPOSES - SUPPLEMENTAL	-	-	20,970	20,970	-	-		
ENTOMOLOGY	24,862.68	29,972	35,995	36,395	30,000	30,000		
ENTOMOLOGY - SUPPLEMENTAL	-	3,915	16,085	20,000	16,085	20,000		
TOTAL EXPENDITURES (SEE ABOVE)	108,056.89	153,244	201,925	206,480	164,990	168,950		

DEPARTMENT OF FORESTRY

ADMINISTRATION

One-half salary of Forest Commissioner, salaries
of clerks and general operating expenses.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	219	-	-	-	-
APPROPRIATION	10,500.00	10,600	11,985	12,160	11,900	11,900
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	55.30	50	50	50	50	50
TRANSFERRED FOR SALARY ADJUSTMENT.	-	1,050	-	-	-	-
TRANSFERRED FROM CONTINGENT FUND	416.00	-	-	-	-	-
TRANSFERRED TO GENERAL FORESTRY PURPOSES	(683.00)	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . .	(.21)	-	-	-	-	-
TOTAL AVAILABLE	10,288.09	11,919	12,035	12,210	11,950	11,950
TOTAL EXPENDITURES (SEE BELOW)	9,870.13	11,919	12,035	12,210	11,950	11,950
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	219.09	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	198.87	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	7,640.39	9,250	9,860	10,050	9,860	9,875
CONTRACTUAL SERVICES	1,560.39	1,875	1,600	1,600	1,515	1,515
COMMODITIES	559.86	560	575	560	575	560
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	109.49	234	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	9,870.13	11,919	12,035	12,210	11,950	11,950

DEPARTMENT OF FORESTRY
ADMINISTRATION OF PUBLIC LANDS

Apprehending trespassers, supervision of stumpage
sales, and the location and relocation of lot lines.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,000.00	1,000	1,000	1,000	1,000	1,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1.68	-	-	-	-	-		
TOTAL AVAILABLE	1,001.68	1,000	1,000	1,000	1,000	1,000		
TOTAL EXPENDITURES (SEE BELOW)	432.92	1,000	1,000	1,000	1,000	1,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	568.76	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	357.00	700	700	700	700	700		
CONTRACTUAL SERVICES	59.38	275	275	275	275	275		
COMMODITIES	16.54	25	25	25	25	25		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	432.92	1,000	1,000	1,000	1,000	1,000		

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

For support of nursery for educational purposes at University of Maine. Nursery is used to encourage reforestation by furnishing planting stock at cost.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	550.00	550	1,000	1,000	600	600				
FEDERAL GRANTS	484.22	500	600	600	600	600				
OTHER DEPARTMENTAL REVENUE	733.09	700	700	700	700	700				
TRANSFERRED FROM STATE PARK COMMISSION	30.00	-	-	-	-	-				
TOTAL AVAILABLE	1,797.31	1,750	2,300	2,300	1,900	1,900				
TOTAL EXPENDITURES (SEE BELOW)	1,569.31	1,750	2,300	2,300	1,900	1,900				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	228.00	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	949.26	1,100	1,450	1,450	1,200	1,200				
CONTRACTUAL SERVICES	81.47	100	100	100	100	100				
COMMODITIES	538.58	550	750	750	600	600				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,569.31	1,750	2,300	2,300	1,900	1,900				

DEPARTMENT OF FORESTRY
AID TO TOWNS FOR FOREST FIRES

The State reimburses the towns and cities one-half of suppression costs incurred by forest fire wardens, as provided for in P. L. 1945, Chapter 362, Section 58.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1946-47	1947-48	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	16,436		11,436	11,436		11,436	6,436		
APPROPRIATION	25,000.00	25,000		25,000	25,000		20,000	20,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(32.48)	-		-	-		-	-		
TRANSFERRED TO GENERAL FORESTRY PURPOSES	-	(5,000)		-	-		-	-		
TOTAL AVAILABLE	24,967.52	36,436		36,436	36,436		31,436	26,436		
TOTAL EXPENDITURES (SEE BELOW)	8,531.61	25,000		25,000	25,000		25,000	25,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	16,435.91	11,436		11,436	11,436		6,436	1,436		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	36.02	350		350	350		350	350		
COMMODITIES	125.11	150		150	150		150	150		
GRANTS, SUBSIDIES AND PENSIONS	8,370.48	24,500		24,500	24,500		24,500	24,500		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	8,531.61	25,000		25,000	25,000		25,000	25,000		

DEPARTMENT OF FORESTRY
CONTROL OF WHITE PINE BLISTER RUST

Cooperative program with Federal Government, towns and pine tree owners. Educational program, scouting and supervision furnished by Federal Government with labor furnished by State, towns and owners.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	6,700.00	6,700	7,225	7,290	7,055	7,100		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(3.40)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	355	-	-	-	-		
TOTAL AVAILABLE	6,696.60	7,055	7,225	7,290	7,055	7,100		
TOTAL EXPENDITURES (SEE BELOW)	6,693.08	7,055	7,225	7,290	7,055	7,100		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	3.52	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,508.06	3,875	4,052	4,113	4,052	4,009		
CONTRACTUAL SERVICES	1,134.73	1,125	1,120	1,124	950	1,038		
COMMODITIES	60.02	60	60	60	60	60		
GRANTS, SUBSIDIES AND PENSIONS	1,990.27	1,995	1,993	1,993	1,993	1,993		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	6,693.08	7,055	7,225	7,290	7,055	7,100		

DEPARTMENT OF FORESTRY
GENERAL FORESTRY PURPOSES

For fire prevention in organized towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	29,000.00	31,000	57,315	57,315	48,000	48,000		
FEDERAL GRANTS	18,185.05	18,000	20,000	20,000	20,000	20,000		
OTHER DEPARTMENTAL REVENUE	4,127.35	4,000	4,000	4,000	4,000	4,000		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	7,650	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	1,200.00	6,983	-	-	-	-		
TRANSFERRED FROM ADMINISTRATION.	683.00	-	-	-	-	-		
TRANSFERRED FROM ENTOMOLOGY.	2,905.48	-	-	-	-	-		
TRANSFERRED FROM AID TO TOWNS FOR FOREST FIRES .	-	5,000	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(3.72)	-	-	-	-	-		
TOTAL AVAILABLE	56,097.16	72,633	81,315	81,315	72,000	72,000		
TOTAL EXPENDITURES (SEE BELOW)	56,097.16	72,633	81,315	81,315	72,000	72,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	41,862.50	49,150	59,623	59,623	53,780	53,780		
CONTRACTUAL SERVICES	12,304.33	14,565	16,520	16,520	15,320	15,320		
COMMODITIES	361.75	365	472	472	400	400		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,568.58	8,553	4,700	4,700	2,500	2,500		
TOTAL EXPENDITURES (SEE ABOVE)	56,097.16	72,633	81,315	81,315	72,000	72,000		

DEPARTMENT OF FORESTRY
GENERAL FORESTRY PURPOSES - SUPPLEMENTAL BUDGET

Fire Suppression in organized towns.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	-	-	20,970	20,970	-	-				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	-	-	20,970	20,970	-	-				
TOTAL EXPENDITURES (SEE BELOW)	-	-	20,970	20,970	-	-				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	-	-	7,055	7,055	-	-				
CONTRACTUAL SERVICES	-	-	2,315	2,315	-	-				
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	-	11,600	11,600	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	-	-	20,970	20,970	-	-				

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Control of insects and diseases attacking forest and shade trees, market and flower gardens, stored products, household goods, man, and animals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION.	27,322.00	27,322	35,995	36,395	30,000	30,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT.	-	2,650	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	450.00	-	-	-	-	-		
TRANSFERRED TO GENERAL FORESTRY PURPOSES . . .	(2,905.48)	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . .	(3.84)	-	-	-	-	-		
TOTAL AVAILABLE	24,862.68	29,972	35,995	36,395	30,000	30,000		
TOTAL EXPENDITURES (SEE BELOW)	24,862.68	29,972	35,995	36,395	30,000	30,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	18,488.25	23,565	26,795	27,195	23,700	23,700		
CONTRACTUAL SERVICES	5,573.61	5,740	6,300	6,300	5,800	5,800		
COMMODITIES	461.88	667	700	700	500	500		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	338.94	-	2,200	2,200	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	24,862.68	29,972	35,995	36,395	30,000	30,000		

DEPARTMENT OF FORESTRY
ENTOMOLOGY - SUPPLEMENTAL

Study and control of Bronzed Birch Borer and Beech Scale.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	6,085	-	6,085	-		
APPROPRIATION	-	-	10,000	10,000	10,000	10,000		
FEDERAL GRANTS	-	-	-	-	-	-		
OTHER DEPARTMENTAL REVENUE	-	10,000	-	10,000	-	10,000		
TOTAL AVAILABLE	-	10,000	16,085	20,000	16,085	20,000		
TOTAL EXPENDITURES (SEE BELOW)	-	3,915	16,085	20,000	16,085	20,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	6,085	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	-	1,715	10,256	12,028	10,256	12,028		
CONTRACTUAL SERVICES	-	1,700	4,000	5,720	4,000	5,720		
COMMODITIES	-	500	489	1,152	489	1,152		
GRANTS, SUBSIDIES AND PENSIONS	-	-	-	-	-	-		
CAPITAL EXPENDITURES	-	-	1,340	1,100	1,340	1,100		
TOTAL EXPENDITURES (SEE ABOVE)	-	3,915	16,085	20,000	16,085	20,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
DEPARTMENT OF SEA AND SHORE FISHERIES
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	27,137.33	45,268	27,039	27,039	27,039	27,039		
APPROPRIATION	122,800.00	122,800	199,700	205,026	171,580	172,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	525.00	500	500	500	500	500		
TRANSFERRED FROM CONTINGENT FUND	25,906.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	15,552	-	-	-	-		
TRANSFERRED TO FISH AND GAME	(1,069.96)	-	-	-	-	-		
TOTAL AVAILABLE	175,298.37	184,120	227,239	232,565	199,119	199,539		
TOTAL EXPENDITURES (SEE BELOW)	130,030.40	157,081	200,200	205,526	172,080	172,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	45,267.97	27,039	27,039	27,039	27,039	27,039		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	129,932.50	157,081	200,200	205,526	172,080	172,500		
CONSTRUCTION OF LOBSTER REARING STATION	97.90	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	130,030.40	157,081	200,200	205,526	172,080	172,500		

DEPARTMENT OF SEA AND SHORE FISHERIES

DEPARTMENTAL OPERATIONS

For operations of the Department of Sea and Shore Fisheries, which serves the Commercial Salt Water Fishing Industry of Maine on all phases of law enforcement, conservation, propagation and marketing.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	18,229	-	-	-	-
APPROPRIATION	122,800.00	122,800	199,700	205,026	171,580	172,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	525.00	500	500	500	500	500
TRANSFERRED FROM CONTINGENT FUND	25,906.00	-	-	-	-	-
TRANSFERRED TO FISH AND GAME	(1,069.96)	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	15,552	-	-	-	-
TOTAL AVAILABLE	148,161.04	157,081	200,200	205,526	172,080	172,500
TOTAL EXPENDITURES (SEE BELOW)	129,932.50	157,081	200,200	205,526	172,080	172,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	18,228.54	-	-	-	-	-
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	82,500.51	95,382	120,266	125,602	109,296	110,502
CONTRACTUAL SERVICES	32,645.15	47,199	42,260	42,260	39,000	39,000
COMMODITIES	12,502.48	13,000	27,674	27,664	21,800	21,280
GRANTS, SUBSIDIES AND PENSIONS	1,031.50	-	-	-	-	-
CAPITAL EXPENDITURES	1,252.86	1,500	10,000	10,000	1,984	1,718
TOTAL EXPENDITURES (SEE ABOVE)	129,932.50	157,080	200,200	205,526	172,080	172,500
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION	13,638.65	18,069	21,181	22,045	18,068	18,268
WARDEN SERVICE	85,846.90	92,099	97,369	100,229	92,099	92,319
PATROL BOATS	4,870.78	10,050	12,466	12,732	10,050	10,050
CONSERVATION AND PROPAGATION	7,908.32	5,250	37,514	38,024	25,250	25,250
REARING STATION	17,667.85	17,233	21,136	21,598	17,233	17,233
STATISTICS	-	4,380	4,559	4,663	4,380	4,380
UNIVERSITY OF MAINE	-	10,000	-	-	-	-
MARKETING AND DEVELOPMENT	-	-	5,975	6,235	5,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	129,932.50	157,081	200,200	205,526	172,080	172,500

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES
CONSTRUCTION OF LOBSTER REARING STATION

For construction of lobster hatchery and rearing station at Lamoine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	27,137.33	27,039	27,039	27,039	27,039	27,039		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	27,137.33	27,039	27,039	27,039	27,039	27,039		
TOTAL EXPENDITURES (SEE BELOW)	97.90	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	27,039.43	27,039	27,039	27,039	27,039	27,039		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	97.90	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	97.90	-	-	-	-	-		

ATLANTIC STATES MARINE FISHERIES COMMISSION

Maine's contribution toward support of an Interstate compact to promote better utilization of the fisheries of the Atlantic Seaboard.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,100.00	1,100	1,500	1,500	1,100	1,100		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,100.00	1,100	1,500	1,500	1,100	1,100		
TOTAL EXPENDITURES (SEE BELOW)	1,100.00	1,100	1,500	1,500	1,100	1,100		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	-	-	400	400	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	1,100.00	1,100	1,100	1,100	1,100	1,100		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,100.00	1,100	1,500	1,500	1,100	1,100		

HEALTH AND SANITATION
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH

This activity provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	19,740.13	11,478	3,201	-	3,201	-		
APPROPRIATION	204,500.00	209,400	309,551	320,391	235,475	240,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	33,411.35	39,900	42,900	42,900	42,900	42,900		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(761.79)	-	-	-	-	-		
TRANSFERRED FROM HEALTH & WELFARE-ADMINISTRATION	10,150.00	-	-	-	-	-		
TRANSFERRED TO HEALTH & WELFARE - AID TO DEPEND-								
ENT CHILDREN	(33,472.29)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	23,999	-	-	-	-		
TOTAL AVAILABLE	233,567.40	284,777	355,652	363,291	281,576	283,400		
TOTAL EXPENDITURES (SEE BELOW)	222,089.97	281,576	355,652	363,291	281,576	283,400		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	11,477.43	3,201	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	129,294.08	198,932	234,680	242,319	198,932	200,756		
CONTRACTUAL SERVICES	55,031.59	58,474	78,922	78,922	58,374	58,374		
COMMODITIES	23,332.57	11,020	22,850	22,850	11,004	11,004		
GRANTS, SUBSIDIES AND PENSIONS	9,069.71	11,850	15,100	15,100	11,850	11,850		
CAPITAL EXPENDITURES	5,362.02	1,300	4,100	4,100	1,416	1,416		
TOTAL EXPENDITURES (SEE ABOVE)	222,089.97	281,576	355,652	363,291	281,576	283,400		
EXPENDITURES BY ACTIVITY:								

(SEE FOLLOWING PAGE)

HEALTH AND SANITATION
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH (CONT.)

GENERAL FUND

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	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
DIRECTOR'S OFFICE	24,807.83	24,813	28,190	28,814	24,813	25,021		
DISTRICT HEALTH CENTERS	35,257.64	54,866	60,909	61,109	54,866	55,074		
VITAL STATISTICS	16,267.63	19,562	20,243	20,981	19,562	19,770		
CANCER CONTROL.	4,577.05	5,623	8,027	8,170	5,623	5,623		
PERSONNEL TRAINING.	282.47	1,350	2,400	2,400	1,350	1,350		
DIAGNOSTIC LABORATORY	22,981.00	25,860	33,034	34,124	25,860	26,068		
DIAGNOSTIC LABORATORY - AROOSTOOK	4.01	2,258	2,537	2,693	2,258	2,258		
MENTAL HYGIENE	384.96	7,584	14,374	14,832	7,584	7,688		
DENTAL HEALTH	671.22	5,044	5,694	6,006	5,044	5,148		
CRIPPLED CHILDREN	127.10	860	2,300	2,300	860	860		
HOSPITAL LICENSING	554.56	6,344	9,473	9,889	6,344	6,448		
SANITARY ENGINEERING.	8,370.19	8,008	15,747	15,997	8,008	8,216		
COMMUNICABLE DISEASES	6,538.23	5,056	5,858	5,858	5,056	5,160		
COMMUNICABLE DISEASES - FIELD	4,600.00	4,700	4,700	4,700	4,700	4,700		
TUBERCULOSIS CONTROL.	14,292.82	15,754	19,312	19,936	15,754	15,858		
PUBLIC HEALTH NURSING	8,569.06	9,992	14,420	14,862	9,992	9,992		
PUBLIC HEALTH NURSING - FIELD	39,434.39	60,003	68,715	70,693	60,003	60,267		
VENEREAL DISEASE.	16,558.91	7,374	18,319	18,527	7,374	7,374		
VENEREAL DISEASE - FIELD	13,562.97	10,125	15,000	15,000	10,125	10,125		
RAPID TREATMENT PROGRAM	1,309.08	6,400	6,400	6,400	6,400	6,400		
HOSPITAL SURVEY	2,938.85	-	-	-	-	-		
TOTAL EXPENDITURES	222,089.97	281,576	355,652	363,291	281,576	283,400		

HEALTH AND SANITATION

SANITARY WATER BOARD

Determination of extent of pollution of our coastal waters, lakes, ponds, rivers and streams and development of improvement programs to abate pollution, also to carry out licensing section of the law relating to the Sanitary Water Board.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	10,000.00	13,000	13,000	13,500	11,325	11,325
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	250.00	400	200	200	200	200
TRANSFERRED FROM CONTINGENT FUND	2,616.00	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,125	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(19.42)	-	-	-	-	-
TOTAL AVAILABLE	12,846.58	14,525	13,200	13,700	11,525	11,525
TOTAL EXPENDITURES (SEE BELOW)	11,695.23	11,525	13,000	13,500	11,525	11,525
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED	1,151.35	3,000	200	200	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	4,863.00	7,468	8,301	8,717	7,735	7,735
CONTRACTUAL SERVICES	3,550.96	3,206	4,115	4,115	3,206	3,206
COMMODITIES	433.38	551	334	418	334	334
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	2,847.89	300	250	250	250	250
TOTAL EXPENDITURES (SEE ABOVE)	11,695.23	11,525	13,000	13,500	11,525	11,525

WELFARE AND CHARITIES
AID TO CHARITABLE INSTITUTIONS
SUMMARY

GENERAL FUND

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Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
APPROPRIATION	38,320.00	38,320	53,300	53,300	31,000	31,000
TOTAL AVAILABLE	38,320.00	38,320	53,300	53,300	31,000	31,000
TOTAL EXPENDITURES (SEE BELOW) . .	31,706.72	38,320	53,300	53,300	31,000	31,000
UNEXPENDED BALANCE LAPSED	6,613.28	-	-	-	-	-
EXPENDITURES:						
BANGOR ANTI-TUBERCULOSIS ASSOCIATION . . .	3,000.00	3,000	6,000	6,000	3,000	3,000
CHILDREN'S AID SOCIETY	802.90	1,000	2,500	2,500	1,000	1,000
EASTERN MAINE ORPHANS' HOME	620.16	1,000	-	-	-	-
GOOD SAMARITAN HOME ASSOCIATION	4,000.00	4,000	6,000	6,000	4,000	4,000
HEALY ASYLUM	3,000.00	3,000	6,000	6,000	3,000	3,000
BELFAST HOME FOR AGED WOMEN	-	500	500	500	-	-
MAINE CHILDREN'S HOME SOCIETY	3,000.00	3,000	4,000	4,000	3,000	3,000
MAINE INSTITUTION FOR THE BLIND	8,556.35	10,000	14,000	14,000	10,000	10,000
OPPORTUNITY FARM	1,000.00	1,000	1,500	1,500	1,000	1,000
ST. JOSEPH'S ORPHANAGE	3,141.96	3,800	-	-	-	-
ST. ELIZABETH'S ORPHANAGE	1,000.00	1,000	4,500	4,500	1,000	1,000
ST. LOUIS HOME & SCHOOL FOR BOYS	517.95	1,100	1,500	1,500	1,000	1,000
TEMPORARY HOME FOR WOMEN & CHILDREN	2,067.40	4,920	4,800	4,800	3,000	3,000
YORK COUNTY CHILDREN'S AID SOCIETY	1,000.00	1,000	2,000	2,000	1,000	1,000
TOTAL EXPENDITURES (SEE ABOVE) . . .	31,706.72	38,320	53,300	53,300	31,000	31,000

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF SOCIAL WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATIONS	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	276,611.94	48,395	14,700	14,700	14,700	14,700		
APPROPRIATION	5,410,783.00	6,129,365	7,015,609	7,185,016	6,262,700	6,280,900		
FEDERAL GRANTS	3,104,119.83	4,462,508	5,312,650	5,475,850	4,866,610	4,885,590		
OTHER DEPARTMENTAL REVENUE	443,935.73	411,117	454,800	481,000	429,140	434,460		
TRANSFERRED FROM CONTINGENT FUND	88,019.23	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	44,499	-	-	-	-		
TRANSFERRED FROM BUREAU OF HEALTH	23,322.29	-	-	-	-	-		
TRANSFERRED TO DIVISION OF VETERANS AFFAIRS	(21,000.00)	(28,782)	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(210.92)	-	-	-	-	-		
TOTAL AVAILABLE	9,325,581.10	11,067,102	12,797,759	13,156,566	11,573,150	11,615,650		
TOTAL EXPENDITURES (SEE BELOW)	9,277,185.24	10,954,496	12,783,059	13,141,866	11,558,450	11,600,950		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	48,395.86	14,700	14,700	14,700	14,700	14,700		
UNEXPENDED BALANCE LAPSED	-	97,906	-	-	-	-		
EXPENDITURES:								
ADMINISTRATION	635,905.58	794,510	962,190	984,800	788,000	807,000		
AID TO BLIND	299,917.50	333,527	368,300	368,300	350,000	350,000		
EDUCATION OF BLIND	20,941.90	25,000	36,700	36,700	33,000	33,000		
SERVICES FOR BLIND	5,549.74	7,745	8,745	8,745	7,800	7,800		
REHABILITATION OF BLIND	3,566.18	10,000	10,000	12,000	10,000	10,000		
AID TO DEPENDENT CHILDREN	1,207,143.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		
BOARD AND CARE OF NEGLECTED CHILDREN	563,730.29	589,250	694,000	694,000	590,000	590,000		
PUBLIC AND PRIVATE HOSPITALS	288,000.00	288,000	459,000	459,000	360,000	360,000		
PASSAMAQUODDY INDIANS	70,013.71	77,278	89,108	90,010	77,300	77,500		
PENOBSCOT INDIANS	49,516.00	49,820	62,769	63,193	49,850	49,850		
INDIAN ISLAND FERRY	-	5,000	-	-	-	-		
EXAMINATION AND COMMITMENT OF INSANE	174.40	500	500	500	500	500		
OLD AGE ASSISTANCE	5,388,244.49	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600		
OLD AGE ASSISTANCE BURIALS	54,014.66	65,000	70,000	75,000	65,000	65,000		
SUPPORT OF STATE PAUPERS-GENERAL RELIEF	345,521.05	405,300	387,300	387,300	387,300	387,300		
SPECIAL PENSIONS	58,907.20	55,000	55,000	55,000	55,000	55,000		
JEFFERSON CAMP	68,485.03	65,752	75,347	76,168	66,000	66,000		
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS	400.00	800	800	800	800	800		
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS	34,935.51	35,000	35,000	33,000	35,000	33,000		
WORLD WAR RELIEF	182,219.00	290,660	367,200	390,150	350,000	350,000		
TOTAL EXPENDITURES (SEE ABOVE)	9,277,185.24	10,954,496	12,783,059	13,141,866	11,558,450	11,600,950		

DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION--WELFARE

For all costs of administration of Health and Welfare Department exclusive of Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	29,723.80	9,779	-	-	-	-		
APPROPRIATION	499,995.00	558,020	662,190	674,800	540,000	550,000		
FEDERAL GRANTS	171,710.41	235,000	300,000	310,000	248,000	257,000		
OTHER DEPARTMENTAL REVENUE	209.54	-	-	-	-	-		
TRANSFERRED TO AID TO THE BLIND	(10,989.50)	-	-	-	-	-		
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(653.68)	-	-	-	-	-		
TRANSFERRED TO AID TO DEPENDENT CHILDREN.	(13,157.72)	-	-	-	-	-		
TRANSFERRED TO BUREAU OF HEALTH	(10,150.00)	-	-	-	-	-		
TRANSFERRED TO DIVISION OF VETERANS' AFFAIRS.	(21,000.00)	(28,782)	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(3.40)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	44,499	-	-	-	-		
TOTAL AVAILABLE	645,684.45	818,516	962,190	984,800	788,000	807,000		
TOTAL EXPENDITURES (SEE BELOW)	635,905.58	794,510	962,190	984,800	788,000	807,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	9,778.87	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	24,006	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	496,915.47	629,450	773,190	799,000	639,935	661,929		
CONTRACTUAL SERVICES	118,320.65	148,560	164,950	164,650	130,615	129,521		
COMMODITIES	10,501.37	9,650	12,200	11,850	12,200	11,850		
GRANTS, SUBSIDIES AND PENSIONS	1,844.50	2,100	3,750	3,750	2,150	2,150		
CAPITAL EXPENDITURES	8,323.59	4,750	8,100	5,550	3,100	1,550		
TOTAL EXPENDITURES (SEE ABOVE)	635,905.58	794,510	962,190	984,800	788,000	807,000		

EXPENDITURES BY ACTIVITY:

(SEE FOLLOWING PAGE)

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION--WELFARE (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
EXECUTIVE	30,151.80	46,598	49,086	50,149	44,086	44,649		
BUSINESS MANAGEMENT	40,148.48	46,957	48,820	49,508	46,820	47,508		
ACCOUNTS AND AUDIT	38,383.44	45,253	49,135	50,071	47,135	48,071		
RESEARCH AND STATISTICS	14,851.26	14,402	15,358	15,902	13,371	13,915		
SOCIAL SERVICE INDEX.	6,298.91	6,910	6,333	6,537	6,333	6,537		
BUREAU SOCIAL WELFARE	10,540.23	13,435	13,745	12,553	13,745	12,553		
PUBLIC ASSISTANCE - STATE OFFICE.	14,047.49	26,018	24,954	26,098	23,954	25,098		
OLD AGE ASSISTANCE	5,087.91	6,000	6,000	6,000	5,000	5,000		
AID TO BLIND	804.64	1,425	1,600	1,600	800	800		
AID TO DEPENDENT CHILDREN	564.71	650	800	800	800	800		
PUBLIC ASSISTANCE - FIELD STAFF	292,593.71	360,476	474,919	486,270	352,776	362,249		
CHILD WELFARE - STATE	5,008.23	5,470	11,274	12,056	9,274	9,556		
CHILD WELFARE - FIELD	95,456.26	117,188	144,998	149,708	121,068	125,258		
UNALLOCATED	25,883.11	32,616	36,231	36,085	31,231	31,085		
PERSONNEL TRAINING	1,820.00	2,000	3,600	3,600	2,000	2,000		
VETERANS' AFFAIRS	6,271.08	-	-	-	-	-		
LICENSING	6,926.27	10,931	12,402	13,222	11,902	12,722		
SERVICES FOR BLIND	12,160.82	21,104	26,823	28,123	21,593	22,681		
AID AND RELIEF	25,753.77	33,815	32,712	33,118	32,712	33,118		
PASSAMAQUODDY INDIANS	1,576.69	1,631	1,700	1,700	1,700	1,700		
PENOBSCOT INDIANS	1,576.80	1,631	1,700	1,700	1,700	1,700		
TOTAL EXPENDITURES	635,905.58	794,510	962,190	984,800	788,000	807,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
AID TO THE BLIND

GENERAL FUND

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This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	15,677.50	7,527	-	-	-	-		
APPROPRIATION	140,000.00	150,000	161,900	161,900	150,000	150,000		
FEDERAL GRANTS	140,777.50	176,000	206,400	206,400	200,000	200,000		
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM ADMINISTRATION.	10,989.50	-	-	-	-	-		
TOTAL AVAILABLE	307,444.50	333,527	368,300	368,300	350,000	350,000		
TOTAL EXPENDITURES (SEE BELOW)	299,917.50	333,527	368,300	368,300	350,000	350,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	7,527.00	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	90.00	-	500	500	500	500		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	299,827.50	333,527	367,500	367,500	349,500	349,500		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	299,917.50	333,527	368,300	368,300	350,000	350,000		
EXPENDITURES BY ACTIVITY:								
MEDICAL AID PROGRAM	2,011.50	2,527	3,000	3,000	3,000	3,000		
OBLIGATIONS OF DECEASED RECIPIENTS	90.00	-	500	500	500	500		
ASSISTANCE PAYMENTS	297,816.00	331,000	364,800	364,800	346,500	346,500		
TOTAL EXPENDITURES (SEE ABOVE)	299,917.50	333,527	368,300	368,300	350,000	350,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
EDUCATION OF THE BLIND

To provide for the cost of maintaining blind students
at schools approved by the Department and to provide
instruction for children of school age within the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	25,000.00	25,000	36,700	36,700	33,000	33,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO AID TO DEPENDENT CHILDREN	(4,058.10)	-	-	-	-	-		
TOTAL AVAILABLE	20,941.90	25,000	36,700	36,700	33,000	33,000		
TOTAL EXPENDITURES (SEE BELOW)	20,941.90	25,000	36,700	36,700	33,000	33,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	20,941.90	25,000	36,700	36,700	33,000	33,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	20,941.90	25,000	36,700	36,700	33,000	33,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR THE BLIND

GENERAL FUND

163

Provides program for prevention of blindness, locating blind persons, medical service, vocational guidance and placement and other social services to the blind.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	525.00	-	-	-	-	-		
APPROPRIATION	7,745.00	7,745	7,745	7,745	6,800	6,800		
FEDERAL GRANTS	-	-	1,000	1,000	1,000	1,000		
OTHER DEPARTMENTAL REVENUE	59.08	-	-	-	-	-		
TRANSFERRED TO AID TO DEPENDENT CHILDREN	(2,579.34)	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(200.00)	-	-	-	-	-		
TOTAL AVAILABLE	5,549.74	7,745	8,745	8,745	7,800	7,800		
TOTAL EXPENDITURES (SEE BELOW)	5,549.74	7,745	8,745	8,745	7,800	7,800		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	1,918.32	4,800	4,800	4,800	3,855	3,855		
COMMODITIES	763.22	650	1,650	1,650	1,650	1,650		
GRANTS, SUBSIDIES AND PENSIONS	2,802.26	2,295	2,295	2,295	2,295	2,295		
CAPITAL EXPENDITURES	65.94	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	5,549.74	7,745	8,745	8,745	7,800	7,800		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
VOCATIONAL REHABILITATION OF THE BLIND

A program for the vocational training and rehabilitation of blind persons if they are capable of being at least partially self-supporting. The Federal Government shares equally with the State in the cost.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	1,368.32	3,225	-	-	-	-	-	-		
APPROPRIATION	4,000.00	5,000	5,000	6,000	5,000	5,000	5,000	5,000		
FEDERAL GRANTS	3,641.37	1,775	5,000	6,000	5,000	5,000	5,000	5,000		
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO AID TO DEPENDENT CHILDREN	(2,218.41)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	6,791.28	10,000	10,000	12,000	10,000	10,000	10,000	10,000		
TOTAL EXPENDITURES (SEE BELOW)	3,566.18	10,000	10,000	12,000	10,000	10,000	10,000	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,225.10	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	7.20	-	-	-	-	-	-	-		
CONTRACTUAL SERVICES	194.60	-	160	160	160	160	160	160		
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	3,364.38	10,000	9,840	9,840	9,840	9,840	9,840	9,840		
CAPITAL EXPENDITURES	-	-	-	2,000	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	3,566.18	10,000	10,000	12,000	10,000	10,000	10,000	10,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

GENERAL FUND

165

Formerly known as Mothers Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government, and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	18,394.09	-	-	-	-	-		
APPROPRIATION	438,000.00	502,000	748,000	796,000	700,000	710,000		
FEDERAL GRANTS	313,704.41	580,600	745,000	794,000	697,160	707,140		
OTHER DEPARTMENTAL REVENUE	381,558.64	367,437	399,800	426,000	374,140	379,460		
TRANSFERRED FROM RESERVE FOR CONTINGENCIES	-	159,000	-	-	-	-		
TRANSFERRED FROM EDUCATION OF THE BLIND	4,058.10	-	-	-	-	-		
TRANSFERRED FROM SERVICES FOR THE BLIND	2,579.34	-	-	-	-	-		
TRANSFERRED FROM REHABILITATION OF THE BLIND	2,218.41	-	-	-	-	-		
TRANSFERRED FROM ADMINISTRATION	13,157.72	-	-	-	-	-		
TRANSFERRED FROM BUREAU OF HEALTH	33,472.29	-	-	-	-	-		
TOTAL AVAILABLE	1,207,143.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		
TOTAL EXPENDITURES (SEE BELOW)	1,207,143.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	1,207,143.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,207,143.00	1,609,037	1,892,800	2,016,000	1,771,300	1,796,600		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for 2300 children who are either orphans or have been placed under the custody of the State by the Courts of Maine. Two thirds of costs paid by cities and towns, only in cases where the child has a settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	526,275.00	529,900	694,000	694,000	590,000	590,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	(24.00)	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	9,125.38	-	-	-	-	-		
TRANSFERRED FROM ADMINISTRATION.	653.68	-	-	-	-	-		
TRANSFERRED FROM OLD AGE ASSISTANCE BURIALS. . .	11,085.34	-	-	-	-	-		
TRANSFERRED FROM SPECIAL PENSIONS.	12,624.80	-	-	-	-	-		
TRANSFERRED FROM BURIAL OF SOLDIERS AND SAILORS.	600.00	-	-	-	-	-		
TRANSFERRED FROM SUPPORT OF DEPENDENT SOLDIERS								
AND SAILORS	3,064.49	-	-	-	-	-		
TRANSFERRED FROM EXAMINATION AND COMMITMENT OF								
INSANE	325.60	-	-	-	-	-		
TRANSFERRED FROM OLD AGE ASSISTANCE-BENEFITS	-	60,250	-	-	-	-		
TOTAL AVAILABLE	563,730.29	590,150	694,000	694,000	590,000	590,000		
TOTAL EXPENDITURES (SEE BELOW)	563,730.29	589,250	694,000	694,000	590,000	590,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	-	900	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	4,533.75	4,700	4,700	4,700	4,700	4,700		
COMMODITIES.	203.64	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS	558,959.25	584,550	689,300	689,300	585,300	585,300		
CAPITAL EXPENDITURES	33.65	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	563,730.29	589,250	694,000	694,000	590,000	590,000		
EXPENDITURES BY ACTIVITY:								
COMMITTED CHILDREN	547,912.61	572,500	653,500	653,500	570,000	570,000		
FRUIT AND VEGETABLE CANNING	203.64	-	-	-	-	-		
TEMPORARY DEPENDENT CHILDREN	15,609.22	16,450	(40,500)	(40,500)	20,000	20,000		
SERVICE CASES	4.82	300	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	563,730.29	589,250	694,000	694,000	590,000	590,000		

DEPARTMENT OF HEALTH AND WELFARE
PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	288,000.00	288,000	459,000	459,000	360,000	360,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	288,000.00	288,000	459,000	459,000	360,000	360,000		
TOTAL EXPENDITURES (SEE BELOW)	288,000.00	288,000	459,000	459,000	360,000	360,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	288,000.00	288,000	459,000	459,000	360,000	360,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	288,000.00	288,000	459,000	459,000	360,000	360,000		
EXPENDITURES BY ACTIVITY:								
CRIPPLED CHILDREN	43,343.78	50,000	80,000	80,000	70,000	70,000		
OTHER	244,656.22	238,000	379,000	379,000	290,000	290,000		
TOTAL EXPENDITURES (SEE ABOVE).	288,000.00	288,000	459,000	459,000	360,000	360,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of 425 Passamaquoddy Indians living at
Pleasant Point and 200 living on reservation at Indian Township.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	60,000.00	60,000	86,608	87,510	74,800	75,000
FEDERAL GRANTS	2,611.40	2,500	2,500	2,500	2,500	2,500
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM SUPPORT OF STATE PAUPERS. . . .	7,402.31	-	-	-	-	-
TRANSFERRED FROM OLD AGE ASSISTANCE-BENEFITS . .	-	14,778	-	-	-	-
TOTAL AVAILABLE	70,013.71	77,278	89,108	90,010	77,300	77,500
TOTAL EXPENDITURES (SEE BELOW)	70,013.71	77,278	89,108	90,010	77,300	77,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR. . . .						
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	14,156.36	19,019	23,766	24,668	20,119	20,119
CONTRACTUAL SERVICES	2,566.04	3,469	3,692	3,692	3,292	3,492
COMMODITIES	5,987.91	7,340	8,300	8,300	6,300	6,300
GRANTS, SUBSIDIES AND PENSIONS	47,226.03	47,175	50,650	50,650	46,975	46,975
CAPITAL EXPENDITURES	77.37	275	2,700	2,700	614	614
TOTAL EXPENDITURES (SEE ABOVE)	70,013.71	77,278	89,108	90,010	77,300	77,500
EXPENDITURES BY ACTIVITY:						
RELIEF EXPENDITURES	47,186.78	46,975	50,650	50,650	46,975	46,975
NON-RELIEF EXPENDITURES	14,988.32	20,203	27,908	28,810	21,261	21,461
SCHOOL LUNCH	7,838.61	10,100	10,550	10,550	9,064	9,064
TOTAL EXPENDITURES (SEE ABOVE)	70,013.71	77,278	89,108	90,010	77,300	77,500

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
PENOBSCOT INDIANS

GENERAL FUND

169

To provide for needs of approximately 600 members of the Penobscot Tribe of Indians on the reservations in Old Town.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	46,200.00	47,200	61,419	61,843	48,500	48,500		
FEDERAL GRANTS	1,321.74	1,350	1,350	1,350	1,350	1,350		
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM SUPPORT OF STATE PAUPERS.	1,994.26	-	-	-	-	-		
TRANSFERRED FROM OLD AGE ASSISTANCE-BENEFITS	-	1,270	-	-	-	-		
TOTAL AVAILABLE	49,516.00	49,820	62,769	63,193	49,850	49,850		
TOTAL EXPENDITURES (SEE BELOW)	49,516.00	49,820	62,769	63,193	49,850	49,850		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	7,626.02	8,900	13,469	13,893	10,719	10,719		
CONTRACTUAL SERVICES	5,274.75	4,430	6,100	6,100	4,600	4,600		
COMMODITIES	2,754.31	3,630	4,150	4,150	3,650	3,650		
GRANTS, SUBSIDIES AND PENSIONS	33,860.92	32,760	38,950	38,950	30,781	30,781		
CAPITAL EXPENDITURES	-	100	100	100	100	100		
TOTAL EXPENDITURES (SEE ABOVE)	49,516.00	49,820	62,769	63,193	49,850	49,850		
EXPENDITURES BY ACTIVITY:								
RELIEF EXPENDITURES	33,860.92	32,010	38,950	38,950	30,781	30,781		
NON-RELIEF EXPENDITURES	11,072.46	12,155	17,425	17,849	13,175	13,175		
SCHOOL LUNCHES	4,582.62	5,655	6,394	6,394	5,894	5,894		
TOTAL EXPENDITURES (SEE ABOVE)	49,516.00	49,820	62,769	63,193	49,850	49,850		

DEPARTMENT OF HEALTH AND WELFARE

TO ESTABLISH A FERRY BETWEEN INDIAN ISLAND AND OLD TOWN

To provide funds for the construction or purchase of a boat for the purpose of conveying passengers, freight and baggage between Indian Island and Old Town.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,000.00	5,000	-	-	-	-	-	-		
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	5,000.00	5,000	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	-	5,000	-	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	5,000.00	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	5,000	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	-	5,000	-	-	-	-	-	-		

DEPARTMENT OF HEALTH AND WELFARE
EXAMINATION AND COMMITMENT OF INSANE

To care for the cost of commitment of persons without a settlement in Maine unable to personally stand the expense of examination, and who are not active relief cases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	500.00	500	500	500	500	500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(325.60)	-	-	-	-	-		
TOTAL AVAILABLE	174.40	500	500	500	500	500		
TOTAL EXPENDITURES (SEE BELOW)	174.40	500	500	500	500	500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	174.40	500	500	500	500	500		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	174.40	500	500	500	500	500		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE

Provides cash assistance to needy aged.
Costs are met by State and Federal Funds.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	195,286.71	-	-	-	-	-	-	-		
APPROPRIATION	2,639,536.00	2,699,000	3,106,900	3,186,600	2,800,000	2,800,000				
FEDERAL GRANTS	2,470,353.00	3,465,283	4,051,400	4,154,600	3,711,600	3,711,600				
OTHER DEPARTMENTAL REVENUE	56,263.55	40,000	50,000	50,000	50,000	50,000				
TRANSFERRED FROM SUPPORT OF STATE PAUPERS . . .	26,805.23	-	-	-	-	-				
TRANSFERRED FROM RESERVE FOR CONTINGENCIES. . .	-	175,340	-	-	-	-				
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	-	(60,250)	-	-	-	-				
TRANSFERRED TO PASSAMAQUODDY INDIANS	-	(14,778)	-	-	-	-				
TRANSFERRED TO PENOBSCOT INDIANS	-	(1,270)	-	-	-	-				
TOTAL AVAILABLE	5,388,244.49	6,303,325	7,208,300	7,391,200	6,561,600	6,561,600				
TOTAL EXPENDITURES (SEE BELOW)	5,388,244.49	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	-	56,008	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	5,388,244.49	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600				
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	5,388,244.49	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600				
EXPENDITURES BY ACTIVITY:										
OLD AGE ASSISTANCE	5,386,547.00	6,244,317	7,204,800	7,387,200	6,558,100	6,558,100				
OBLIGATION OF DECEASED RECIPIENTS	1,697.49	3,000	3,500	4,000	3,500	3,500				
TOTAL EXPENDITURES (SEE ABOVE)	5,388,244.49	6,247,317	7,208,300	7,391,200	6,561,600	6,561,600				

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE BURIALS

GENERAL FUND

173

Provides for burial of recipients of Old Age Assistance when relatives are unable to pay not to exceed \$100 per burial.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	65,000.00	65,000	70,000	75,000	65,000	65,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	100.00	-	-	-	-	-		
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(11,085.34)	-	-	-	-	-		
TOTAL AVAILABLE	54,014.66	65,000	70,000	75,000	65,000	65,000		
TOTAL EXPENDITURES (SEE BELOW)	54,014.66	65,000	70,000	75,000	65,000	65,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	54,014.66	65,000	70,000	75,000	65,000	65,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	54,014.66	65,000	70,000	75,000	65,000	65,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
GENERAL RELIEF

To provide for relief for those who have no legal
settlement in any organized city or town of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	5,000.00	20,000	14,700	14,700	14,700	14,700		
APPROPRIATION	400,000.00	400,000	387,300	387,300	387,300	387,300		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	48.00	-	-	-	-	-		
TRANSFERRED TO OLD AGE ASSISTANCE	(26,805.23)	-	-	-	-	-		
TRANSFERRED TO PENOBSCOT INDIANS	(1,994.26)	-	-	-	-	-		
TRANSFERRED TO PASSAMAQUODDY INDIANS	(7,402.31)	-	-	-	-	-		
TRANSFERRED TO WORLD WAR RELIEF	(3,325.15)	-	-	-	-	-		
TOTAL AVAILABLE	365,521.05	420,000	402,000	402,000	402,000	402,000		
TOTAL EXPENDITURES (SEE BELOW)	345,521.05	405,300	387,300	387,300	387,300	387,300		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	20,000.00	14,700	14,700	14,700	14,700	14,700		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	65.58	2,100	100	100	100	100		
COMMODITIES								
GRANTS, SUBSIDIES, AND PENSIONS	345,455.47	403,200	387,200	387,200	387,200	387,200		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	345,521.05	405,300	387,300	387,300	387,300	387,300		
EXPENDITURES BY ACTIVITY:								
DIRECT EXPENDITURES	117,512.04	134,300	139,300	139,300	139,300	139,300		
REIMBURSEMENT TO CITIES AND TOWNS	228,009.01	269,000	248,000	248,000	248,000	248,000		
FEDERAL RELIEF COMMODITIES	-	2,000	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	345,521.05	405,300	387,300	387,300	387,300	387,300		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SPECIAL PENSIONS

GENERAL FUND

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Provides for pensions authorized by Special
Resolves of the Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	71,532.00	68,000	55,000	55,000	55,000	55,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(12,624.80)	-	-	-	-	-		
TOTAL AVAILABLE	58,907.20	68,000	55,000	55,000	55,000	55,000		
TOTAL EXPENDITURES (SEE BELOW)	58,907.20	55,000	55,000	55,000	55,000	55,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	-	13,000	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	58,907.20	55,000	55,000	55,000	55,000	55,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	58,907.20	55,000	55,000	55,000	55,000	55,000		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OPERATION OF JEFFERSON CAMP

A Camp and Farm operated by the Division of General Relief as a Home for Homeless Men, men who have no means of support and are without settlement.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,636.52	2,864	-	-	-	-	-	-		
APPROPRIATION	60,000.00	60,000	70,347	71,168	61,000	61,000	61,000	61,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	5,720.92	3,680	5,000	5,000	5,000	5,000	5,000	5,000		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(7.52)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	71,349.92	66,544	75,347	76,168	66,000	66,000	66,000	66,000		
TOTAL EXPENDITURES (SEE BELOW)	68,485.03	65,752	75,347	76,168	66,000	66,000	66,000	66,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,864.89	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	792	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	16,570.87	20,976	23,502	24,823	18,702	19,823	18,702	19,823		
CONTRACTUAL SERVICES	15,783.59	11,430	10,845	10,845	10,845	10,845	10,845	10,845		
COMMODITIES	29,000.43	30,446	36,900	36,900	32,853	31,732	32,853	31,732		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	7,130.14	2,900	4,100	3,600	3,600	3,600	3,600	3,600		
TOTAL EXPENDITURES (SEE ABOVE)	68,485.03	65,752	75,347	76,168	66,000	66,000	66,000	66,000		
EXPENDITURES BY ACTIVITY:										
ADMINISTRATION	9,758.04	7,279	7,093	7,197	7,093	7,197	7,093	7,197		
DIETARY	20,493.81	18,588	25,371	25,571	20,571	19,571	20,571	19,571		
LAUNDRY	931.47	800	-	-	-	-	-	-		
HOUSEKEEPING	825.93	1,200	1,200	1,200	1,200	1,200	1,200	1,200		
PLANT OPERATIONS	6,674.85	5,700	10,439	10,900	7,439	7,900	7,439	7,900		
MAINTENANCE REPAIRS	9,213.46	8,299	8,520	8,300	8,020	8,300	8,020	8,300		
MOTOR SERVICES	5,007.04	3,466	2,884	3,000	2,884	3,000	2,884	3,000		
PROFESSIONAL SERVICES	7,273.87	9,633	10,600	10,600	10,553	10,432	10,553	10,432		
FARM OPERATIONS	7,262.43	9,487	8,140	8,300	7,140	7,300	7,140	7,300		
INDUSTRIES	1,044.13	1,300	1,100	1,100	1,100	1,100	1,100	1,100		
TOTAL EXPENDITURES (SEE ABOVE)	68,485.03	65,752	75,347	76,168	66,000	66,000	66,000	66,000		

DEPARTMENT OF HEALTH AND WELFARE
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS

To provide for the Burial of Soldiers, Sailors and their widows who have no estate.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	1,000.00	1,000	800	800	800	800				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(600.00)	-	-	-	-	-				
TOTAL AVAILABLE	400.00	1,000	800	800	800	800				
TOTAL EXPENDITURES (SEE BELOW)	400.00	800	800	800	800	800				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	-	200	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	400.00	800	800	800	800	800				
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	400.00	800	800	800	800	800				

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS

To provide for maximum payment of \$12 per month to dependents of Veterans of Civil War, Spanish-American and Philippine Insurrection made under the provisions of Chapter 116 of the Public Laws of 1935.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46		1946-47		1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	38,000.00		38,000		35,000	33,000	35,000	33,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	(3,064.49)		-		-	-	-	-		
TOTAL AVAILABLE	34,935.51		38,000		35,000	33,000	35,000	33,000		
TOTAL EXPENDITURES (SEE BELOW)	34,935.51		35,000		35,000	33,000	35,000	33,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	-		3,000		-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	34,935.51		35,000		35,000	33,000	35,000	33,000		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	34,935.51		35,000		35,000	33,000	35,000	33,000		

DEPARTMENT OF HEALTH AND WELFARE

WORLD WAR ASSISTANCE

To provide for care of Veterans' dependent fathers, mothers, wives and children under 16. These payments are made to groups not eligible for aid to Dependent Children and Old Age Assistance. Includes male and female veterans of World War I and World War II.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	100,000.00	125,000	367,200	390,150	350,000	350,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM CONTINGENT FUND	78,893.85	-	-	-	-	-
TRANSFERRED FROM SUPPORT OF STATE PAUPERS.	3,325.15	-	-	-	-	-
TRANSFERRED FROM RESERVE FOR CONTINGENCIES	-	165,660	-	-	-	-
TOTAL AVAILABLE	182,219.00	290,660	367,200	390,150	350,000	350,000
TOTAL EXPENDITURES (SEE BELOW)	182,219.00	290,660	367,200	390,150	350,000	350,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES	81.00	-	-	-	-	-
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	182,138.00	290,660	367,200	390,150	350,000	350,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	182,219.00	290,660	367,200	390,150	350,000	350,000

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
RESERVE FOR CONTINGENCIES

Appropriated by Special Session of the Legislature
to provide for Current Deficit of the Department of
Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	-	500,000	-	-	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO WORLD WAR ASSISTANCE.	-	(165,660)	-	-	-	-		
TRANSFERRED TO AID TO DEPENDENT CHILDREN	-	(159,000)	-	-	-	-		
TRANSFERRED TO OLD AGE ASSISTANCE	-	(175,340)	-	-	-	-		
TOTAL AVAILABLE								
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

DEPARTMENT OF MAINE, GRAND ARMY OF THE REPUBLIC

Providing for maintenance of records of the Maine Department of the Grand Army of the Republic. For the payment of dues to the National Organization expense of members of the Grand Army to attend the State and National Encampment.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1946-47	1947-48	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	1,500.00	1,500		1,200	1,200		1,200	1,200		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	1,500.00	1,500		1,200	1,200		1,200	1,200		
TOTAL EXPENDITURES (SEE BELOW)	1,500.00	1,500		1,200	1,200		1,200	1,200		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	1,500.00	1,500		1,200	1,200		1,200	1,200		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,500.00	1,500		1,200	1,200		1,200	1,200		

SUMMARY

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	92,940	-	-	-	-
APPROPRIATION	3,182,813.00	3,191,790	4,484,647	4,448,638	3,814,745	3,801,600
DEPARTMENTAL REVENUE	288,000.42	321,163	313,129	313,807	313,129	313,807
TRANSFERRED FROM CONTINGENT FUND	69,514.00	150,000	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	336,415	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(10.78)	-	-	-	-	-
TOTAL AVAILABLE	3,540,316.64	4,092,308	4,797,776	4,762,445	4,127,874	4,115,407
TOTAL EXPENDITURES (SEE BELOW)	3,409,541.24	4,082,608	4,794,076	4,762,445	4,127,874	4,115,407
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	92,940.75	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	37,834.65	9,700	3,700	-	-	-
EXPENDITURES:						
WELFARE AND CHARITIES						
MAINE SCHOOL FOR THE DEAF	60,027.99	77,155	82,557	82,516	78,650	78,650
MILITARY AND NAVAL CHILDREN'S HOME	39,365.90	41,964	46,264	41,850	42,000	41,850
TOTAL WELFARE AND CHARITIES	99,393.89	119,119	128,821	124,366	120,650	120,500
STATE HOSPITALS AND SANATORIUMS						
ADMINISTRATION	14,525.63	20,034	25,536	25,197	25,100	25,100
EMERGENCY TUBERCULOSIS FUND	16,632.70	41,300	41,300	45,000	30,000	30,000
AUGUSTA STATE HOSPITAL	597,838.07	751,553	989,413	973,079	773,759	773,805
AUGUSTA STATE HOSPITAL - FARM OPERATIONS	54,244.51	63,000	70,831	68,785	65,831	63,785
BANGOR STATE HOSPITAL	575,447.96	690,983	780,878	777,869	685,683	684,024
BANGOR STATE HOSPITAL - FARM OPERATIONS	10,871.95	16,571	17,327	18,486	17,327	18,486
CENTRAL MAINE SANATORIUM	264,227.26	315,805	338,179	345,778	314,722	314,725
NORTHERN MAINE SANATORIUM	151,650.77	180,654	209,950	196,600	175,500	175,500
POWNA STATE SCHOOL	473,305.08	575,896	705,400	717,400	586,297	587,262
POWNA STATE SCHOOL - FARM OPERATIONS	64,961.30	63,971	77,303	78,788	67,303	67,788
WESTERN MAINE SANATORIUM	178,627.98	212,622	232,253	238,122	220,728	220,748
WESTERN MAINE SANATORIUM - FARM OPERATIONS	30,654.22	37,305	42,844	40,824	34,594	34,574
TOTAL STATE HOSPITALS AND SANATORIUMS	2,432,987.43	2,969,694	3,531,214	3,525,928	2,996,844	2,995,797
CORRECTIONAL INSTITUTIONS						

SEE FOLLOWING PAGE

DEPARTMENT OF INSTITUTIONAL SERVICE
SUMMARY (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
CORRECTIONAL INSTITUTIONS								
STATE SCHOOL FOR BOYS	135,825.42	162,155	197,860	186,676	168,500	166,200		
STATE SCHOOL FOR BOYS - FARM OPERATIONS .	23,705.09	26,558	28,848	26,500	24,525	24,525		
STATE SCHOOL FOR GIRLS	132,839.21	166,064	181,362	179,263	163,445	162,000		
STATE SCHOOL FOR GIRLS - FARM OPERATIONS . .	13,732.29	14,793	15,338	15,937	13,600	13,600		
STATE REFORMATORY FOR MEN	112,441.04	107,419	131,560	127,473	114,600	111,500		
STATE REFORMATORY FOR MEN - FARM OPERATIONS	23,885.97	20,999	26,700	22,900	21,500	21,500		
MAINE STATE PRISON	233,677.83	262,056	291,775	297,452	273,980	270,610		
MAINE STATE PRISON - FARM OPERATIONS	65,102.01	56,843	66,018	62,827	57,375	57,575		
STATE REFORMATORY FOR WOMEN	103,794.21	136,587	151,047	151,063	137,630	135,800		
STATE REFORMATORY FOR WOMEN - FARM OPERATIONS	19,160.97	22,486	23,248	21,989	17,725	18,300		
PAROLE BOARD	12,995.88	17,835	20,285	20,071	17,500	17,500		
TOTAL CORRECTIONAL INSTITUTIONS . .	877,159.92	993,795	1,134,041	1,112,151	1,010,380	999,110		
TOTAL EXPENDITURES	3,409,541.24	4,082,608	4,794,076	4,762,445	4,127,874	4,115,407		

INSTITUTIONS
WELFARE AND CHARITIES
MAINE SCHOOL FOR THE DEAF

School maintained for instruction to the deaf.
Population of school about 100.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	1,498	-	-	-	-		
APPROPRIATION	61,425.00	64,785	80,557	80,516	76,650	76,650		
FEDERAL GRANTS	-	-	-	-	-	-		
OTHER DEPARTMENTAL REVENUE	5,000.00	3,500	2,000	2,000	2,000	2,000		
TRANSFERRED TO MILITARY & NAVAL CHILDRENS HOME .	(4,899.01)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	6,536	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	836	-	-	-	-		
TOTAL AVAILABLE	61,525.99	77,155	82,557	82,516	78,650	78,650		
TOTAL EXPENDITURES (SEE BELOW)	60,027.99	77,155	82,557	82,516	78,650	78,650		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,498.00	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	40,399.58	52,993	57,130	57,179	55,118	55,313		
CONTRACTUAL SERVICES	4,956.62	5,496	6,496	6,476	5,496	5,476		
COMMODITIES	14,273.95	17,426	17,546	17,401	17,051	17,401		
GRANTS, SUBSIDIES AND PENSIONS	-	-	-	-	-	-		
CAPITAL EXPENDITURES	397.84	1,240	1,385	1,460	985	460		
TOTAL EXPENDITURES (SEE ABOVE)	60,027.99	77,155	82,557	82,516	78,650	78,650		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	5,539.68	6,144	6,684	6,386	6,684	6,386		
DIETARY	12,495.15	15,283	15,965	15,475	15,470	15,475		
LAUNDRY	96.51	425	135	135	135	135		
HOUSEKEEPING	4,515.26	6,029	7,233	7,927	6,033	5,998		
PLANT OPERATIONS	9,802.80	11,341	11,606	11,529	11,606	11,529		
MAINTENANCE	1,136.91	1,863	3,176	3,256	2,176	2,256		
PROFESSIONAL SERVICES	26,441.68	36,070	37,758	37,808	36,546	36,871		
TOTAL EXPENDITURES (SEE ABOVE)	60,027.99	77,155	82,557	82,516	78,650	78,650		

INSTITUTIONS
WELFARE AND CHARITIES
STATE MILITARY AND NAVAL CHILDREN'S HOME

GENERAL FUND

185

Home for care of needy children. Population about 38.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	27,500.00	27,020	46,264	41,850	42,000	41,850		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	540.87	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	1,100.00	12,592	-	-	-	-		
TRANSFERRED FROM AUGUSTA STATE HOSPITAL	5,326.02	-	-	-	-	-		
TRANSFERRED FROM SCHOOL FOR DEAF	4,899.01	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,352	-	-	-	-		
TOTAL AVAILABLE	39,365.90	41,964	46,264	41,850	42,000	41,850		
TOTAL EXPENDITURES (SEE BELOW)	39,365.90	41,964	46,264	41,850	42,000	41,850		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,665.27	16,719	17,472	17,258	17,372	17,258		
CONTRACTUAL SERVICES	4,577.69	4,400	4,652	4,342	4,352	4,342		
COMMODITIES	17,435.15	19,398	20,253	18,988	19,489	18,968		
GRANTS, SUBSIDIES AND PENSIONS	731.67	280	60	60	60	60		
CAPITAL EXPENDITURES	2,956.12	1,167	3,827	1,202	727	1,202		
TOTAL EXPENDITURES (SEE ABOVE)	39,365.90	41,964	46,264	41,850	42,000	41,850		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	5,001.04	5,125	5,046	4,968	5,046	4,968		
DIETARY	13,326.42	14,356	15,238	14,739	14,474	14,739		
LAUNDRY	2,110.57	3,062	6,194	3,140	3,194	3,140		
HOUSEKEEPING	3,962.88	4,425	4,330	4,547	4,130	4,547		
PLANT OPERATIONS	5,347.85	4,957	4,876	4,843	4,876	4,843		
MAINTENANCE AND REPAIRS	1,549.72	1,429	1,734	1,429	1,434	1,429		
PROFESSIONAL SERVICES	8,067.42	8,610	8,846	8,184	8,846	8,184		
TOTAL EXPENDITURES (SEE ABOVE)	39,365.90	41,964	46,264	41,850	42,000	41,850		

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
DEPARTMENT OF INSTITUTIONAL SERVICE
ADMINISTRATION

Covers salaries and expenses of Commissioner of Institutions,
Accountant, Medical Consultant, and office staff.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	3,079	-	-	-	-
APPROPRIATION	17,659.00	18,659	25,536	25,197	25,100	25,100
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,164	-	-	-	-
TRANSFERRED TO MAINE STATE PRISON	(54.72)	-	-	-	-	-
TRANSFERRED TO NORTHERN MAINE SANATORIUM	-	(2,868)	-	-	-	-
TOTAL AVAILABLE	17,604.28	20,034	25,536	25,197	25,100	25,100
TOTAL EXPENDITURES (SEE BELOW)	14,525.63	20,034	25,536	25,197	25,100	25,100
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,078.65	-	-	-	-	-
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	11,728.67	15,025	20,527	20,188	20,527	20,188
CONTRACTUAL SERVICES	2,520.42	4,409	4,409	4,409	3,973	4,312
COMMODITIES	276.54	300	300	300	300	300
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	-	300	300	300	300	300
TOTAL EXPENDITURES (SEE ABOVE)	14,525.63	20,034	25,536	25,197	25,100	25,100
ADMINISTRATION	14,525.63	16,988	18,351	18,087	17,915	17,990
ACCOUNTING	-	3,046	4,685	4,610	4,685	4,610
MEDICAL CONSULTANT	-	-	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES (SEE ABOVE)	14,525.63	20,034	25,536	25,197	25,100	25,100

STATE HOSPITALS AND SANATORIUMS
EMERGENCY TUBERCULOSIS SERVICE

For emergency tuberculosis work within the sanatoriums
or private and semi-private hospitals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	51,000.00	51,000	45,000	45,000	30,000	30,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	51,000.00	51,000	45,000	45,000	30,000	30,000		
TOTAL EXPENDITURES (SEE BELOW)	16,632.70	41,300	41,300	41,300	30,000	30,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	34,367.30	9,700	3,700	3,700	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	16,619.70	41,300	41,300	41,300	30,000	30,000		
COMMODITIES	13.00	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	16,632.70	41,300	41,300	41,300	30,000	30,000		

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
AUGUSTA STATE HOSPITAL

Hospital for treatment of mentally sick. Has
approximately 1500 patients under treatment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	18,216	-	-	-	-		
APPROPRIATION	663,000.00	677,593	993,454	978,074	772,800	773,800		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,478.49	990	790	790	790	790		
TRANSFERRED FOR SALARY ADJUSTMENT	-	81,976	-	-	-	-		
TRANSFERRED TO INSTITUTIONAL FARM	(11,270.56)	(2,000)	(4,831)	(5,785)	169	(785)		
TRANSFERRED TO BANGOR STATE HOSPITAL	(13,941.78)	(25,222)	-	-	-	-		
TRANSFERRED TO OTHER INSTITUTIONS	(24,206.66)	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(5.00)	-	-	-	-	-		
TOTAL AVAILABLE	616,054.49	751,553	989,413	973,079	773,759	773,805		
TOTAL EXPENDITURES (SEE BELOW)	597,838.07	751,553	989,413	973,079	773,759	773,805		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	18,216.42	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	283,444.05	393,264	575,837	589,268	415,320	427,468		
CONTRACTUAL SERVICES	38,810.81	42,691	60,075	58,875	48,075	46,875		
COMMODITIES	273,012.53	290,075	304,900	291,900	295,800	286,800		
GRANTS, SUBSIDIES AND PENSIONS	840.00	500	500	500	500	500		
CAPITAL EXPENDITURES	1,730.68	25,023	48,101	32,536	14,064	12,162		
TOTAL EXPENDITURES (SEE ABOVE)	597,838.07	751,553	989,413	973,079	773,759	773,805		

EXPENDITURES BY ACTIVITY:

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INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
AUGUSTA STATE HOSPITAL (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	32,676.36	45,946	57,129	55,003	46,529	45,603		
DIETARY	229,732.77	241,985	283,405	262,994	259,405	249,994		
LAUNDRY	22,608.12	32,100	32,925	33,455	30,925	30,455		
HOUSEKEEPING	23,490.76	30,822	48,124	46,855	33,124	33,855		
PLANT OPERATIONS	95,370.27	104,278	116,511	112,392	109,011	107,392		
MAINTENANCE AND REPAIRS	26,436.59	33,443	56,925	54,892	40,925	38,892		
MOTOR SERVICE	1,968.89	3,150	5,425	4,237	4,225	3,487		
PROFESSIONAL SERVICES	165,554.31	259,829	388,969	403,251	249,615	264,127		
TOTAL EXPENDITURES	597,838.07	751,553	989,413	973,079	773,759	773,805		

STATE HOSPITALS AND SANATORIUMS

AUGUSTA STATE HOSPITAL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	42,973.95	61,000	66,000	63,000	66,000	63,000		
TRANSFERRED FROM INSTITUTIONAL APPROPRIATION . .	11,270.56	2,000	4,831	5,785	(169)	785		
TOTAL AVAILABLE	54,244.51	63,000	70,831	68,785	65,831	63,785		
TOTAL EXPENDITURES (SEE BELOW)	54,244.51	63,000	70,831	68,785	65,831	63,785		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	29,410.43	37,000	40,636	39,869	39,636	38,869		
CONTRACTUAL SERVICES	3,759.78	4,500	4,600	4,600	4,600	4,600		
COMMODITIES	20,334.55	19,500	20,000	20,000	20,000	20,000		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	739.75	2,000	5,595	4,316	1,595	316		
TOTAL EXPENDITURES (SEE ABOVE)	54,244.51	63,000	70,831	68,785	65,831	63,785		

STATE HOSPITALS AND SANATORIUMS
BANGOR STATE HOSPITAL

Hospital for treatment of mentally sick. Has approximately 1160 patients under treatment.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	556,000.00	544,000	779,395	778,045	684,200	684,200		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,941.85	1,960	1,960	1,960	1,960	1,960		
TRANSFERRED FROM AUGUSTA STATE HOSPITAL.	13,941.78	25,222	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	54,166	-	-	-	-		
TRANSFERRED FROM FARM OPERATIONS	2,566.96	642	(477)	(2,136)	(477)	(2,136)		
TRANSFERRED FROM CONTINGENT FUND	-	64,993	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.63)	-	-	-	-	-		
TOTAL AVAILABLE	575,447.96	690,983	780,878	777,869	685,683	684,024		
TOTAL EXPENDITURES (SEE BELOW)	575,447.96	690,983	780,878	777,869	685,683	684,024		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	269,320.94	343,754	405,334	425,415	341,339	344,370		
CONTRACTUAL SERVICES	35,806.62	37,254	37,379	37,629	30,579	29,829		
COMMODITIES.	260,138.64	300,610	323,835	309,110	308,335	305,610		
GRANTS, SUBSIDIES AND PENSIONS	477.77	1,325	825	825	825	825		
CAPITAL EXPENDITURES	9,703.99	8,040	13,505	4,890	4,605	3,390		
TOTAL EXPENDITURES (SEE ABOVE)	575,447.96	690,983	780,878	777,869	685,683	684,024		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
BANGOR STATE HOSPITAL (CONT.)

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:										
ADMINISTRATION	27,690.60	32,817	38,562	39,284	34,762	35,284				
DIETARY	211,702.31	244,022	270,796	257,947	253,296	250,947				
LAUNDRY	21,124.08	27,803	29,593	28,778	26,593	27,278				
HOUSEKEEPING	27,742.29	32,903	35,969	35,280	32,469	32,280				
PLANT OPERATIONS	62,775.70	71,120	74,402	74,242	71,002	71,442				
MAINTENANCE	25,850.28	29,288	33,394	33,602	23,894	22,602				
MOTOR SERVICES	3,174.20	4,875	4,304	4,390	4,304	4,390				
PROFESSIONAL SERVICES	187,779.01	239,634	282,007	292,475	229,512	229,930				
INDUSTRIAL	7,609.49	8,521	11,851	11,871	9,851	9,871				
TOTAL EXPENDITURES	575,447.96	690,983	780,878	777,869	685,683	684,024				

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	13,438.91	16,350	16,850	16,350	16,850	16,350		
TRANSFERRED FOR SALARY ADJUSTMENT	-	863	-	-	-	-		
TRANSFERRED TO INSTITUTIONAL APPROPRIATION	(2,566.96)	(642)	477	2,136	477	2,136		
TOTAL AVAILABLE	10,871.95	16,571	17,327	18,486	17,327	18,486		
TOTAL EXPENDITURES (SEE BELOW)	10,871.95	16,571	17,327	18,486	17,327	18,486		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR,								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	7,075.42	10,676	12,637	13,716	12,637	13,716		
CONTRACTUAL SERVICES	1,142.06	1,040	1,225	1,405	1,225	1,405		
COMMODITIES	1,306.35	1,625	1,720	1,625	1,720	1,625		
GRANTS, SUBSIDIES AND PENSIONS	-	20	20	20	20	20		
CAPITAL EXPENDITURES	1,348.12	3,210	1,725	1,720	1,725	1,720		
TOTAL EXPENDITURES (SEE ABOVE)	10,871.95	16,571	17,327	18,486	17,327	18,486		

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

Institution for care and treatment of tuberculosis, located at Fairfield, Maine. Has 208 beds and approximately 190 patients.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	2,445	-	-	-	-
APPROPRIATION	275,000.00	249,504	333,457	341,053	310,000	310,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	4,778.88	3,771	4,722	4,725	4,722	4,725
TRANSFERRED FROM POWNAL STATE SCHOOL	-	5,631	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	28,226	-	-	-	-
TRANSFERRED TO STATE PRISON	(13,106.32)	-	-	-	-	-
TRANSFERRED FROM CONTINGENT FUND	-	26,228	-	-	-	-
TOTAL AVAILABLE	266,672.56	315,805	338,179	345,778	314,722	314,725
TOTAL EXPENDITURES (SEE BELOW)	264,227.26	315,805	338,179	345,778	314,722	314,725
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,445.30	-	-	-	-	-
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	127,306.40	164,411	175,909	175,490	165,162	165,657
CONTRACTUAL SERVICES	32,730.88	36,382	36,979	37,039	33,979	34,039
COMMODITIES	100,332.28	113,110	120,485	121,015	113,275	112,295
GRANTS, SUBSIDIES AND PENSIONS	43.50	65	100	100	100	100
CAPITAL EXPENDITURES	3,814.20	1,837	4,706	12,134	2,206	2,634
TOTAL EXPENDITURES (SEE ABOVE)	264,227.26	315,805	338,179	345,778	314,722	314,725

SEE FOLLOWING PAGE

EXPENDITURES BY ACTIVITY:

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATION	
	1945.46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	16,252.07	22,084	23,242	23,770	22,242	22,370		
DIETARY	86,266.10	98,948	104,527	110,529	100,817	99,509		
LAUNDRY	10,760.45	13,000	13,000	13,000	11,000	11,000		
HOUSEHOLD.	32,790.66	40,554	45,990	47,421	39,990	40,921		
PLANT OPERATION	32,195.12	33,807	35,332	37,594	34,332	35,094		
MAINTENANCE AND REPAIRS	5,964.51	13,585	13,642	13,238	12,642	12,298		
MOTOR SERVICE	1,123.13	889	2,525	1,045	1,025	1,045		
PROFESSIONAL SERVICES	78,875.22	92,938	99,921	99,121	92,674	92,488		
TOTAL EXPENDITURES	264,227.26	315,805	338,179	345,778	314,722	314,725		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

NORTHERN MAINE SANATORIUM

Institution for care and treatment of tuberculosis located at Presque Isle. Has approximately 100 patients.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	2,874	-	-	-	-	-	-		
APPROPRIATION	145,000.00	145,000	206,450	193,100	172,000	172,000				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4,325.05	3,500	3,500	3,500	3,500	3,500				
TRANSFERRED FROM INSTITUTIONAL SERVICE	-	2,868	-	-	-	-				
TRANSFERRED FROM CONTINGENT FUND	5,200.00	4,420	-	-	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT	-	21,992	-	-	-	-				
TOTAL AVAILABLE	154,525.05	180,654	209,950	196,600	175,500	175,500				
TOTAL EXPENDITURES (SEE BELOW)	151,650.77	180,654	209,950	196,600	175,500	175,500				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,874.28	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	75,402.72	94,662	106,069	106,204	98,569	98,704				
CONTRACTUAL SERVICES	17,791.82	16,672	26,697	17,697	13,197	13,197				
COMMODITIES	56,230.01	65,825	68,324	65,384	62,374	62,284				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	2,226.22	3,495	8,860	7,315	1,360	1,315				
TOTAL EXPENDITURES (SEE ABOVE)	151,650.77	180,654	209,950	196,600	175,500	175,500				

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
NORTHERN MAINE SANATORIUM (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	17,497.91	19,390	20,062	20,107	19,562	19,607		
DIETARY	52,803.61	66,664	73,825	70,570	65,375	65,970		
LAUNDRY	3,700.37	4,281	6,957	4,488	4,957	4,488		
HOUSEKEEPING	11,038.13	16,193	16,025	15,805	15,525	15,305		
PLANT OPERATIONS	22,702.92	23,567	26,026	25,676	25,026	24,676		
MAINTENANCE AND REPAIRS	7,773.65	6,250	15,494	12,199	2,494	3,199		
MOTOR SERVICE	192.05	300	375	375	375	375		
PROFESSIONAL SERVICES	35,900.82	43,959	48,116	47,310	42,116	41,810		
FARM OPERATIONS	41.31	50	70	70	70	70		
NEW CONSTRUCTION	-	-	3,000	-	-	-		
TOTAL EXPENDITURES	151,650.77	180,654	209,950	196,600	175,500	175,500		

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
POWNA STATE SCHOOL

Current expenditures and maintenance of State
Institution for mentally defective patients.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	5,845	-	-	-	-
APPROPRIATION	465,000.00	530,000	721,453	734,938	592,350	593,800
FEDERAL GRANTS	-	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE	2,064.82	710	400	400	400	400
TRANSFERRED FROM CONTINGENT FUND	18,819.00	-	-	-	-	-
TRANSFERRED TO INSTITUTIONAL FARM	(3,302.06)	1,604	(16,453)	(17,938)	(6,453)	(6,938)
TRANSFERRED FOR SALARY ADJUSTMENT	-	43,368	-	-	-	-
TRANSFERRED TO OTHER INSTITUTIONS	(3,432.06)	(5,631)	-	-	-	-
TOTAL AVAILABLE	479,149.70	575,896	705,400	717,400	586,297	587,262
TOTAL EXPENDITURES (SEE BELOW)	473,305.08	575,896	705,400	717,400	586,297	587,262
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	5,844.62	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	189,754.06	282,616	371,251	387,402	294,081	295,702
CONTRACTUAL SERVICES	27,787.33	22,575	31,004	31,253	29,221	29,365
COMMODITIES	243,199.02	267,705	288,880	288,880	259,880	259,880
GRANTS, SUBSIDIES AND PENSIONS	87.50	-	-	-	-	-
CAPITAL EXPENDITURES	12,477.17	3,000	14,265	9,865	3,115	2,315
TOTAL EXPENDITURES (SEE ABOVE)	473,305.08	575,896	705,400	717,400	586,297	587,262

EXPENDITURES BY ACTIVITY:

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INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
POWNA STATE SCHOOL (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATIONS	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	25,130.07	28,988	35,992	36,276	30,492	30,876		
DIETARY	190,815.64	202,257	219,880	221,083	205,880	206,383		
LAUNDRY	9,039.12	11,454	13,441	13,934	11,941	12,234		
HOUSEKEEPING	30,094.11	33,582	35,270	35,552	24,270	24,552		
PLANT OPERATIONS	62,150.85	72,914	89,049	89,250	72,549	72,750		
MAINTENANCE AND REPAIRS	28,049.55	24,584	34,202	34,868	28,482	29,118		
MOTOR SERVICE	1,975.61	1,085	3,590	2,190	1,690	1,690		
PROFESSIONAL SERVICES	120,788.58	195,395	266,473	276,641	204,190	202,753		
INDUSTRIES	5,261.55	5,637	7,503	7,606	6,803	6,906		
TOTAL EXPENDITURES	473,305.08	575,896	705,400	717,400	586,297	587,262		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

POWNA STATE SCHOOL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	61,659.24	65,575	60,850	60,850	60,850	60,850				
TRANSFERRED FROM INSTITUTIONS	3,302.06	(1,604)	16,453	17,938	6,453	6,938				
TOTAL AVAILABLE	64,961.30	63,971	77,303	78,788	67,303	67,788				
TOTAL EXPENDITURES (SEE BELOW)	64,961.30	63,971	77,303	78,788	67,303	67,788				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	18,636.78	26,911	35,858	37,318	28,358	28,818				
CONTRACTUAL SERVICES	1,624.12	560	1,045	1,070	1,045	1,070				
COMMODITIES	39,916.02	35,500	37,000	37,000	37,000	37,000				
GRANTS, SUBSIDIES AND PENSIONS	252.50	-	-	-	-	-				
CAPITAL EXPENDITURES	4,531.88	1,000	3,400	3,400	900	900				
TOTAL EXPENDITURES (SEE ABOVE)	64,961.30	63,971	77,303	78,788	67,303	67,788				

STATE HOSPITALS AND SANATORIUMS

WESTERN MAINE SANATORIUM

Hospital for care and treatment of tuberculosis.
Has approximately 100 patients.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	180,000.00	180,000	248,275	252,124	228,500	228,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,927.55	2,037	1,537	1,537	1,537	1,537		
TRANSFERRED FROM STATE SCHOOL FOR GIRLS	1,445.08	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	30,180	-	-	-	-		
TRANSFERRED TO FARM OPERATIONS	(4,744.65)	405	(17,559)	(15,539)	(9,309)	(9,289)		
TOTAL AVAILABLE	178,627.98	212,622	232,253	238,122	220,728	220,748		
TOTAL EXPENDITURES (SEE BELOW)	178,627.98	212,622	232,253	238,122	220,728	220,748		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	88,614.46	110,284	125,965	128,284	118,700	121,010		
CONTRACTUAL SERVICES	13,739.09	15,256	18,221	16,596	16,221	14,596		
COMMODITIES	74,898.98	85,977	85,977	85,977	84,677	84,177		
GRANTS, SUBSIDIES AND PENSIONS	50.54	10	10	10	10	10		
CAPITAL EXPENDITURES	1,324.91	1,095	2,080	7,255	1,120	955		
TOTAL EXPENDITURES (SEE ABOVE)	178,627.98	212,622	232,253	238,122	220,728	220,748		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
WESTERN MAINE SANATORIUM (CONT.)

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	13,393.40	15,754	16,731	17,062	16,731	17,062		
DIETARY	64,198.76	74,516	76,306	76,471	75,106	74,771		
LAUNDRY	4,433.14	5,264	5,644	5,760	5,644	5,760		
HOUSEKEEPING	19,994.28	25,103	28,323	28,713	25,923	26,313		
PLANT OPERATIONS	29,963.10	35,805	35,996	40,066	35,836	36,066		
MAINTENANCE AND REPAIRS	10,405.12	11,844	16,319	14,706	14,319	12,706		
MOTOR SERVICES	1,141.61	724	724	2,224	724	724		
PROFESSIONAL SERVICES	34,113.89	42,076	49,072	49,884	43,822	44,634		
EDUCATIONAL	984.68	1,536	3,138	3,236	2,623	2,712		
TOTAL EXPENDITURES	178,627.98	212,622	232,253	238,122	220,728	220,748		

STATE HOSPITALS AND SANATORIUMS
WESTERN MAINE SANATORIUM - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution.
Sales to the institution are recorded at current market prices and expenditures are
on a straight cash basis. Any book profit or loss is credited or charged to the in-
stitutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS	368.68	200	200	200	200	200		
OTHER DEPARTMENTAL REVENUE	25,540.89	31,885	25,085	25,085	25,085	25,085		
TRANSFERRED FOR SALARY ADJUSTMENT	-	5,625	-	-	-	-		
TRANSFERRED FROM INSTITUTIONAL APPROPRIATION . .	4,744.65	(405)	17,559	15,539	9,309	9,289		
TOTAL AVAILABLE	30,654.22	37,305	42,844	40,824	34,594	34,574		
TOTAL EXPENDITURES (SEE BELOW)	30,654.22	37,305	42,844	40,824	34,594	34,574		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	18,912.30	20,030	24,399	24,429	20,649	20,679		
CONTRACTUAL SERVICES	2,181.47	2,880	3,680	4,130	2,680	3,130		
COMMODITIES	9,169.23	11,735	11,735	11,735	10,235	10,235		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	391.22	2,660	3,030	530	1,030	530		
TOTAL EXPENDITURES (SEE ABOVE)	30,654.22	37,305	42,844	40,824	34,594	34,574		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS

Correctional School for Boys from 11 to 17 years of age
convicted of juvenile delinquencies. Present population
approximately 160.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	7,865	-	-	-	-
APPROPRIATION	140,000.00	125,000	202,183	188,651	168,500	166,200
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	1,191.49	-	-	-	-	-
TRANSFERRED FROM REFORMATORY FOR MEN	-	407	-	-	-	-
TRANSFERRED FROM CONTINGENT FUND	5,000.00	21,081	-	-	-	-
TRANSFERRED TO FARM OPERATIONS	(2,500.69)	(1,398)	(4,323)	(1,975)	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	9,200	-	-	-	-
TOTAL AVAILABLE	143,690.80	162,155	197,860	186,676	168,500	166,200
TOTAL EXPENDITURES (SEE BELOW)	135,825.42	162,155	197,860	186,676	168,500	166,200
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	7,865.38	-	-	-	-	-
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	48,776.93	63,946	80,450	82,997	70,890	71,371
CONTRACTUAL SERVICES	26,568.50	26,717	33,452	30,252	26,702	24,502
COMMODITIES	55,703.16	67,175	70,075	68,275	68,275	67,775
GRANTS, SUBSIDIES AND PENSIONS	1,283.24	1,092	1,113	1,092	1,113	1,092
CAPITAL EXPENDITURES	3,493.59	3,225	12,770	4,060	1,520	1,460
TOTAL EXPENDITURES (SEE ABOVE)	135,825.42	162,155	197,860	186,676	168,500	166,200

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS (CONT.)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	15,578.80	20,703	21,683	21,814	18,483	18,614		
DIETARY	37,910.33	44,735	47,142	45,315	44,342	44,315		
LAUNDRY	2,032.70	2,619	3,002	2,625	2,652	2,625		
HOUSEKEEPING	7,081.81	8,653	10,534	10,124	9,034	9,124		
PLANT OPERATIONS	13,515.60	13,017	15,480	15,045	14,480	14,545		
MAINTENANCE AND REPAIRS	15,776.81	14,977	26,609	18,064	15,709	13,664		
MOTOR SERVICE	480.04	1,627	2,700	950	900	950		
PROFESSIONAL SERVICES	42,231.33	54,732	69,597	71,647	61,787	61,271		
SPECIAL ACCOUNT (COMPENSATION)	1,218.00	1,092	1,113	1,092	1,113	1,092		
TOTAL EXPENDITURES	135,825.42	162,155	197,860	186,676	168,500	166,200		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution.
Sales to the institution are recorded at current market prices and expenditures are
on a straight cash basis. Any book profit or loss is credited or charged to the
institutional appropriation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	21,204.40	24,650	24,525	24,525	24,525	24,525				
TRANSFERRED FROM INSTITUTIONAL APPROPRIATION . .	2,500.69	1,398	4,323	1,975	-	-				
TRANSFERRED FOR SALARY ADJUSTMENT	-	510	-	-	-	-				
TOTAL AVAILABLE	23,705.09	26,558	28,848	26,500	24,525	24,525				
TOTAL EXPENDITURES (SEE BELOW)	23,705.09	26,558	28,848	26,500	24,525	24,525				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,630.24	7,520	6,393	6,845	6,393	6,845				
CONTRACTUAL SERVICES	2,964.56	2,918	3,755	3,655	2,755	2,655				
COMMODITIES	11,778.88	13,370	13,750	13,750	13,750	13,750				
GRANTS, SUBSIDIES AND PENSIONS	330.25	-	-	-	-	-				
CAPITAL EXPENDITURES	4,001.16	2,750	4,950	2,250	1,627	1,275				
TOTAL EXPENDITURES (SEE ABOVE)	23,705.09	26,558	28,848	26,500	24,525	24,525				

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS

GENERAL FUND

207

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Present population approximately 217.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	9,564	-	-	-	-		
APPROPRIATION	140,000.00	130,000	181,500	180,000	161,845	160,400		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,499.84	1,600	1,600	1,600	1,600	1,600		
TRANSFERRED FROM CONTINGENT FUND	7,000.00	16,367	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(1.05)	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	9,926	-	-	-	-		
TRANSFERRED TO MAINE STATE PRISON AND WESTERN								
MAINE SANATORIUM	(5,172.36)	-	-	-	-	-		
TRANSFERRED TO FARM OPERATIONS	(923.00)	(1,393)	(1,738)	(2,337)	-	-		
TOTAL AVAILABLE	142,403.43	144,929	181,362	179,263	163,445	162,000		
TOTAL EXPENDITURES (SEE BELOW)	132,839.21	166,064	181,362	179,263	163,445	162,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	9,564.22	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	52,807.88	69,400	77,127	75,188	74,127	72,688		
CONTRACTUAL SERVICES	20,081.41	22,089	24,800	27,325	20,700	20,925		
COMMODITIES	57,139.07	64,500	68,000	67,900	65,900	66,037		
GRANTS, SUBSIDIES AND PENSIONS	253.00	-	-	-	-	-		
CAPITAL EXPENDITURES	2,557.85	10,075	11,435	8,850	2,718	2,350		
TOTAL EXPENDITURES (SEE ABOVE)	132,839.21	166,064	181,362	179,263	163,445	162,000		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS (CONT.)

EXPENDITURES BY ACTIVITY:

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
ADMINISTRATION	11,395.79	14,120	15,007	14,773	14,907	14,673		
DIETARY	36,116.24	44,602	45,851	43,681	42,351	42,481		
LAUNDRY	1,556.70	2,079	2,196	2,161	2,196	2,161		
HOUSEKEEPING	20,918.63	27,530	31,230	30,165	28,130	27,665		
PLANT OPERATIONS	21,301.15	23,768	24,050	23,974	24,050	23,974		
MAINTENANCE	10,827.12	15,519	17,397	20,399	14,680	14,399		
MOTOR SERVICE	534.88	750	800	800	700	800		
PROFESSIONAL SERVICES	27,231.74	31,860	35,589	34,795	32,289	31,832		
INDUSTRIES	2,956.96	3,386	3,542	3,515	3,442	3,515		
NEW CONSTRUCTION	-	2,450	5,700	5,000	700	500		
TOTAL EXPENDITURES	132,839.21	166,064	181,362	179,263	163,445	162,000		

CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	12,809.29	13,400	13,600	13,600	13,600	13,600		
TRANSFERRED FROM INSTITUTION	923.00	1,393	1,738	2,337	-	-		
TOTAL AVAILABLE	13,732.29	14,793	15,338	15,937	13,600	13,600		
TOTAL EXPENDITURES (SEE BELOW)	13,732.29	14,793	15,338	15,937	13,600	13,600		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	4,744.82	4,243	6,138	6,037	6,000	6,000		
CONTRACTUAL SERVICES	2,057.95	1,850	1,900	1,900	1,400	1,400		
COMMODITIES	4,561.16	5,400	5,500	5,500	5,500	5,500		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	2,368.36	3,300	1,800	2,500	700	700		
TOTAL EXPENDITURES (SEE ABOVE)	13,732.29	14,793	15,338	15,937	13,600	13,600		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Present population approximately 90.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	331	-	-	-	-		
APPROPRIATION	120,000.00	100,000	135,760	127,373	113,600	110,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	403.95	400	1,000	1,500	1,000	1,500		
TRANSFERRED TO STATE SCHOOL FOR BOYS	-	(407)	-	-	-	-		
TRANSFERRED TO FARM OPERATIONS	(7,629.71)	(1,809)	(5,200)	(1,400)	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	8,904	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.10)	-	-	-	-	-		
TOTAL AVAILABLE	112,772.14	107,419	131,560	127,473	114,600	111,500		
TOTAL EXPENDITURES (SEE BELOW)	112,441.04	107,419	131,560	127,473	114,600	111,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	331.10	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	33,558.40	47,330	54,275	54,908	49,525	48,835		
CONTRACTUAL SERVICES	20,035.79	16,213	18,535	17,865	16,275	16,065		
COMMODITIES	43,852.92	41,130	49,650	49,250	46,850	45,550		
GRANTS, SUBSIDIES AND PENSIONS	78.81	50	350	50	350	50		
CAPITAL EXPENDITURES	14,915.12	2,696	8,750	5,400	1,600	1,000		
TOTAL EXPENDITURES (SEE ABOVE)	112,441.04	107,419	131,560	127,473	114,600	111,500		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR MEN (CONT.)

GENERAL FUND 211

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION	16,373.82	12,336	16,212	16,104	15,912	15,556
DIETARY	35,290.06	26,760	35,281	34,710	34,281	33,210
LAUNDRY	1,688.45	1,889	2,282	1,950	1,982	1,950
HOUSEKEEPING	3,338.25	3,674	3,539	2,226	3,039	2,226
PLANT OPERATIONS	9,237.29	12,685	12,250	11,900	10,540	10,500
MAINTENANCE AND REPAIRS	15,723.85	12,623	16,811	16,435	15,111	14,360
MOTOR SERVICES	596.31	2,442	1,645	1,395	845	595
PROFESSIONAL SERVICES	22,997.40	35,010	39,360	39,593	32,510	32,743
INDUSTRIES	326.66	-	660	660	360	360
NEW CONSTRUCTION	6,868.95	-	3,520	2,500	20	-
TOTAL EXPENDITURES	112,441.04	107,419	131,560	127,473	114,600	111,500

INSTITUTIONS
CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR MEN - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	16,256.26	19,190	21,500	21,500	21,500	21,500		
TRANSFERRED FROM INSTITUTION	7,629.71	1,809	5,200	1,400	-	-		
TOTAL AVAILABLE	23,885.97	20,999	26,700	22,900	21,500	21,500		
TOTAL EXPENDITURES (SEE BELOW)	23,885.97	20,999	26,700	22,900	21,500	21,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	7,423.00	7,051	7,566	7,636	7,566	7,636		
CONTRACTUAL SERVICES	5,871.55	2,948	4,909	2,864	2,909	2,864		
COMMODITIES	9,667.02	9,000	10,650	10,050	9,950	9,850		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	924.40	2,000	3,575	2,350	1,075	1,150		
TOTAL EXPENDITURES (SEE ABOVE)	23,885.97	20,999	26,700	22,900	21,500	21,500		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
MAINE STATE PRISON
Present population approximately 280.

GENERAL FUND

213

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	30,000	-	-	-	-		
APPROPRIATION	200,000.00	215,000	301,908	302,794	275,470	270,700		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,506.33	1,330	1,510	1,510	1,510	1,510		
TRANSFERRED FROM CONTINGENT FUND	30,000.00	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	16,429	-	-	-	-		
TRANSFERRED FROM CENTRAL MAINE SANATORIUM	13,106.32	-	-	-	-	-		
TRANSFERRED FROM SCHOOL FOR GIRLS	3,727.28	-	-	-	-	-		
TRANSFERRED FROM AUGUSTA STATE HOSPITAL	26,122.81	-	-	-	-	-		
TRANSFERRED TO INSTITUTIONAL FARM	(10,784.91)	-	(11,643)	(6,852)	(3,000)	(1,600)		
TRANSFERRED FROM INSTITUTIONAL FARM	-	27	-	-	-	-		
TRANSFERRED TO REFORMATORY FOR WOMEN	-	(730)	-	-	-	-		
TOTAL AVAILABLE	263,677.83	262,056	291,775	297,452	273,980	270,610		
TOTAL EXPENDITURES (SEE BELOW)	233,677.83	262,056	291,775	297,452	273,980	270,610		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	30,000.00	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	95,808.96	100,724	121,534	119,943	116,784	115,193		
CONTRACTUAL SERVICES	26,885.99	28,084	30,388	29,690	27,888	26,190		
COMMODITIES	110,200.82	99,963	137,543	147,154	128,498	128,562		
GRANTS, SUBSIDIES AND PENSIONS	28.05	-	-	-	-	-		
CAPITAL EXPENDITURES	754.01	33,285	2,310	665	810	665		
TOTAL EXPENDITURES (SEE ABOVE)	233,677.83	262,056	291,775	297,452	273,980	270,610		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
MAINE STATE PRISON (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATIVE	20,688.22	21,895	20,104	19,528	19,104	18,528		
DIETARY	61,736.43	59,904	88,672	96,469	81,672	81,469		
LAUNDRY	559.28	1,205	584	584	584	584		
HOUSEKEEPING	6,077.76	5,520	6,116	6,113	5,571	5,521		
PLANT OPERATIONS	37,671.80	31,879	40,453	40,347	39,453	39,347		
MAINTENANCE AND REPAIRS	3,955.47	4,700	5,939	5,264	3,939	2,264		
MOTOR SERVICES	2,102.96	3,437	3,496	1,976	1,996	1,976		
PROFESSIONAL SERVICES	99,440.30	103,516	126,411	127,171	121,661	120,921		
INVENTORY	1,444.86	-	-	-	-	-		
NEW WALL75	30,000	-	-	-	-		
TOTAL EXPENDITURES	233,677.83	262,056	291,775	297,452	273,980	270,610		

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON FARM - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	54,317.10	56,870	54,375	55,975	54,375	55,975				
TRANSFERRED FROM INSTITUTIONAL APPROPRIATION . .	10,784.91	-	11,643	6,852	3,000	1,600				
TRANSFERRED TO INSTITUTIONAL APPROPRIATION . . .	-	(27)	-	-	-	-				
TOTAL AVAILABLE	65,102.01	56,843	66,018	62,827	57,375	57,575				
TOTAL EXPENDITURES (SEE BELOW)	65,102.01	56,843	66,018	62,827	57,375	57,575				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	11,135.66	11,180	14,882	14,986	13,882	13,986				
CONTRACTUAL SERVICES	8,045.12	6,879	8,101	8,106	7,301	7,406				
COMMODITIES	41,356.24	36,429	38,910	38,910	35,367	35,358				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	4,564.99	2,355	4,125	825	825	825				
TOTAL EXPENDITURES (SEE ABOVE)	65,102.01	56,843	66,018	62,827	57,375	57,575				

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	11,223	-	-	-	-
APPROPRIATION	127,000.00	120,000	163,170	159,852	144,230	140,900
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	773.26	520	400	400	400	400
TRANSFERRED FOR SALARY ADJUSTMENT	-	13,874	-	-	-	-
TRANSFERRED FROM CONTINGENT FUND	2,395.00	1,001	-	-	-	-
TRANSFERRED FROM MAINE STATE PRISON	-	730	-	-	-	-
TRANSFERRED TO MAINE STATE PRISON	(3,755.39)	-	-	-	-	-
TRANSFERRED TO INSTITUTIONAL FARM	(9,161.65)	(10,761)	(12,523)	(9,189)	(7,000)	(5,500)
TOTAL AVAILABLE	117,251.22	136,587	151,047	151,063	137,630	135,800
TOTAL EXPENDITURES (SEE BELOW)	103,794.21	136,587	151,047	151,063	137,630	135,800
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	11,222.78	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	2,234.23	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	40,693.43	61,012	74,985	76,404	69,268	71,041
CONTRACTUAL SERVICES	19,402.62	21,237	23,287	22,657	19,087	17,457
COMMODITIES	40,811.45	46,689	48,320	46,597	46,920	45,397
GRANTS, SUBSIDIES AND PENSIONS	44.00	50	50	50	50	50
CAPITAL EXPENDITURES	2,842.71	7,599	4,405	5,355	2,305	1,855
TOTAL EXPENDITURES (SEE ABOVE)	103,794.21	136,587	151,047	151,063	137,630	135,800

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR WOMEN (CONT.)

GENERAL FUND 217

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	12,233.77	14,743	21,162	21,334	17,709	18,221		
DIETARY	28,752.29	36,623	37,786	36,647	36,186	35,147		
LAUNDRY	1,620.86	3,314	2,982	3,014	2,382	2,514		
HOUSEKEEPING	21,474.77	28,448	33,487	34,221	29,623	29,871		
PLANT OPERATIONS	15,740.16	16,399	17,116	16,997	17,116	16,997		
MAINTENANCE AND REPAIRS	5,880.49	7,345	9,028	8,450	5,528	3,950		
MOTOR SERVICES	156.87	2,212	322	1,242	322	342		
PROFESSIONAL SERVICES	16,493.47	25,711	27,030	27,103	26,630	26,703		
INDUSTRIES	1,441.53	1,792	2,134	2,055	2,134	2,055		
TOTAL EXPENDITURES	103,794.21	136,587	151,047	151,063	137,630	135,800		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR WOMEN - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	9,999.32	11,725	10,725	12,800	10,725	12,800		
TRANSFERRED FROM INSTITUTIONAL APPROPRIATION	9,161.65	10,761	12,523	9,189	7,000	5,500		
TOTAL AVAILABLE	19,160.97	22,486	23,248	21,989	17,725	18,300		
TOTAL EXPENDITURES (SEE BELOW)	19,160.97	22,486	23,248	21,989	17,725	18,300		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,992.51	8,398	11,060	10,966	9,437	9,377		
CONTRACTUAL SERVICES	1,986.91	3,853	2,753	2,253	1,553	1,553		
COMMODITIES	5,417.03	5,885	6,110	5,885	5,410	5,485		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	4,764.52	4,350	3,325	2,885	1,325	1,885		
TOTAL EXPENDITURES (SEE ABOVE)	19,160.97	22,486	23,248	21,989	17,725	18,300		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
PAROLE BOARD

GENERAL FUND

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Provides for salaries and expenses of
Parole Board and Parole Officers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	14,229.00	14,229	20,285	20,071	17,500	17,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,124	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	2,482	-	-	-	-		
TOTAL AVAILABLE	14,229.00	17,835	20,285	20,071	17,500	17,500		
TOTAL EXPENDITURES (SEE BELOW)	12,995.88	17,835	20,285	20,071	17,500	17,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,233.12	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,062.00	9,880	11,880	11,666	9,115	9,095		
CONTRACTUAL SERVICES	6,908.01	7,825	8,275	8,275	8,255	8,275		
COMMODITIES	25.87	30	30	30	30	30		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	100	100	100	100	100		
TOTAL EXPENDITURES (SEE ABOVE)	12,995.88	17,835	20,285	20,071	17,500	17,500		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	45,003.85	214,310	38,989	24,646	38,989	23,646		
APPROPRIATION "	4,772,630.00	4,818,636	6,412,514	5,176,347	4,910,770	4,947,270		
FEDERAL GRANTS	79,244.97	79,349	118,763	129,173	96,363	97,173		
OTHER DEPARTMENTAL REVENUE	295,261.82	452,180	453,920	470,775	449,920	466,775		
TRANSFERRED FROM CONTINGENT FUND	134,034.00	31,178	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	34,758	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(195,059.57)	(219,300)	(150,000)	(150,000)	(150,000)	(150,000)		
TOTAL AVAILABLE	5,131,115.07	5,411,111	6,874,186	5,650,941	5,346,042	5,384,864		
TOTAL EXPENDITURES (SEE BELOW)	4,858,696.55	5,372,122	6,849,540	5,639,213	5,322,396	5,373,136		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	214,308.99	38,989	24,646	11,728	23,646	11,728		
UNEXPENDED BALANCE LAPSED	58,109.53	-	-	-	-	-		
EXPENDITURES:								
ADMINISTRATION	93,463.15	117,645	156,691	157,642	125,600	127,100		
AID TO ACADEMIES	120,000.00	120,000	120,000	120,000	120,000	120,000		
FARMINGTON NORMAL SCHOOL	151,775.26	169,204	203,565	208,907	171,320	176,035		
GORHAM NORMAL SCHOOL	124,356.15	169,039	183,337	189,689	168,979	175,231		
MACHIAS NORMAL SCHOOL	52,520.71	67,145	85,032	88,487	67,185	68,275		
MADAWASKA TRAINING SCHOOL	54,863.94	67,437	69,364	70,269	67,350	67,350		
PRESQUE ISLE NORMAL SCHOOL	2,468.02	35,383	57,247	65,233	46,280	56,345		
FARMINGTON NORMAL SCHOOL RESERVE	1,525.00	26,948	18,000	15,000	18,000	15,000		
GORHAM NORMAL SCHOOL RESERVE	-	24,226	10,000	10,000	10,000	10,000		
MACHIAS NORMAL SCHOOL RESERVE	-	-	2,500	3,000	2,500	3,000		
MADAWASKA TRAINING SCHOOL RESERVE	597.71	1,200	4,000	2,500	4,000	2,500		
PRESQUE ISLE NORMAL SCHOOL RESERVE	-	-	5,000	3,000	5,000	3,000		
SCHOOLING OF CHILDREN IN UNORGANIZED TOWNS	112,394.18	118,544	136,400	148,400	118,600	118,600		
SUPERINTENDENTS OF SCHOOLS COMPRISING								
SCHOOL UNIONS	160,682.61	165,245	165,000	165,000	165,000	165,000		
VOCATIONAL EDUCATION - STATE	39,634.28	61,771	76,296	80,156	61,770	61,770		
VOCATIONAL REHABILITATION	108,331.23	118,142	168,563	188,973	131,163	131,973		
EDUCATION OF ORPHANS OF VETERANS	-	1,200	-	-	-	-		
INDUSTRIAL EDUCATION	122,341.12	129,600	140,000	150,000	140,000	140,000		
PHYSICAL EDUCATION SUBSIDIES	32,255.21	35,000	45,000	50,000	40,000	45,000		

CONTINUED ON NEXT PAGE

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY (CONCLUDED)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES:								
PENSIONS FOR RETIRED TEACHERS	371,993.69	399,535	400,000	415,000	400,000	415,000		
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES .	302,948.14	486,817	487,000	487,000	487,000	487,000		
STATE VOCATIONAL TRAINING PROGRAM	12,538.02	121,562	-	-	-	-		
SPECIAL EDUCATION FOR PHYSICALLY HANDI- CAPPED CHILDREN	7,499.98	10,000	13,500	18,000	10,000	10,000		
SECONDARY EDUCATION FOR ISLAND CHILDREN . .	-	1,000	3,500	5,000	3,500	3,500		
BOARD OF APPROVAL - INSTITUTIONS OFFERING SPECIAL TRAINING	1,308.99	1,000	2,500	2,500	1,000	1,000		
SUBSIDIES TO CITIES AND TOWNS FOR PLANS AND SURVEYS	250.00	21,800	20,000	20,000	17,000	15,000		
SUBSIDIES TO CITIES AND TOWNS FOR TUITION .	183,387.25	196,000	209,000	222,000	209,000	212,000		
SUBSIDIES TO CITIES AND TOWNS FOR TEACHING POSITIONS	2,020,534.67	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		
SUBSIDIES TO CITIES AND TOWNS FOR SCHOOL CENSUS	638,880.81	500,997	505,000	510,000	505,000	510,000		
SUBSIDIES TO CITIES AND TOWNS FOR CONVEY- ANCE IN LIEU OF TEACHING POSITIONS	140,566.93	154,500	170,000	185,000	170,000	175,000		
SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS	1,579.50	1,500	3,000	3,000	3,000	3,000		
ADMINISTRATION OF SCHOOL LUNCH PROGRAM. . .	-	10,682	15,149	16,457	15,149	16,457		
TOTAL EXPENDITURES	4,858,696.55	5,372,122	5,513,644	5,639,213	5,322,396	5,373,136		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
DEPARTMENTAL OPERATIONS

To provide for salaries, travel and office expense of the
State Administrative Staff of this Department, for Elementary and Secondary School Supervision and teaching service.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	1,122	-	-	-	-		
APPROPRIATION	95,000.00	95,000	154,591	155,542	123,500	125,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	130.84	2,336	100	100	100	100		
TRANSFERRED FOR SALARY ADJUSTMENT	-	4,274	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	1,330.00	2,541	-	-	-	-		
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS	-	1,548	2,000	2,000	2,000	2,000		
TRANSFERRED FROM FARMINGTON NORMAL SCHOOL	-	4,548	-	-	-	-		
TRANSFERRED FROM GORHAM NORMAL SCHOOL	-	838	-	-	-	-		
TRANSFERRED FROM MADAWASKA TRAINING SCHOOL	-	5,438	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(.60)	-	-	-	-	-		
TOTAL AVAILABLE	96,460.24	117,645	156,691	157,642	125,600	127,100		
TOTAL EXPENDITURES (SEE BELOW)	93,463.15	117,645	156,691	157,642	125,600	127,100		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	1,121.87	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,875.22	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	68,767.12	88,753	115,909	118,345	94,909	96,945		
CONTRACTUAL SERVICES	21,286.07	27,004	36,622	36,737	28,131	27,895		
COMMODITIES	2,214.17	1,200	1,485	1,485	1,485	1,485		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,195.79	688	2,675	1,075	1,075	775		
TOTAL EXPENDITURES (SEE ABOVE)	93,463.15	117,645	156,691	157,642	125,600	127,100		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	12,831.81	12,950	13,362	13,252	13,362	13,252		
FINANCE AND CONTROL	13,055.25	17,583	20,665	20,458	18,665	19,258		
CURRICULUM AND INSTRUCTION	44,422.17	50,975	77,067	77,726	53,167	53,684		
PHYSICALLY HANDICAPPED CHILDREN	-	5,240	6,661	6,879	6,661	6,879		
TEACHING SERVICES	14,756.08	18,844	20,964	20,910	19,964	19,910		
PLANNING AND RESEARCH	8,397.84	12,053	17,972	18,417	13,781	14,117		
TOTAL EXPENDITURES (SEE ABOVE)	93,463.15	117,645	156,691	157,642	125,600	127,100		

DEPARTMENT OF EDUCATION

AID TO ACADEMIES

To furnish State Aid to Academies on the following bases:
\$500-750 for courses offered, plus \$9.00-\$30.00 per capita
of enrollment; and plus such amounts and to such academies
as the legislature directs.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	120,000.00	120,000	120,000	120,000	120,000	120,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TOTAL AVAILABLE	120,000.00	120,000	120,000	120,000	120,000	120,000
TOTAL EXPENDITURES (SEE BELOW)	120,000.00	120,000	120,000	120,000	120,000	120,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	120,000.00	120,000	120,000	120,000	120,000	120,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	120,000.00	120,000	120,000	120,000	120,000	120,000

DEPARTMENT OF EDUCATION

FARMINGTON NORMAL SCHOOL

For operation of Teachers College to train Elementary School Teachers and Teachers of Home Economics Vocational Courses. Enrollment Range: 180 - 375.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED	1947-48	1948-49	1947-48	1948-49
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	(3,441.04)	1,926	-	-	-	-
APPROPRIATION	64,311.00	69,949	90,245	93,872	58,000	61,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	93,699.22	126,887	127,900	127,900	127,900	127,900
TRANSFERRED FOR SALARY ADJUSTMENT	-	8,769	-	-	-	-
TRANSFERRED TO FARMINGTON NORMAL SCHOOL RESERVE	(616.94)	(19,668)	(14,580)	(12,865)	(14,580)	(12,865)
TRANSFERRED TO CONVEYANCE IN LIEU OF TEACHING POSITIONS	-	(14,111)	-	-	-	-
TRANSFERRED TO DEPARTMENTAL OPERATIONS	-	(4,548)	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(251.77)	-	-	-	-	-
TOTAL AVAILABLE	153,700.47	169,204	203,565	208,907	171,320	176,035
TOTAL EXPENDITURES (SEE BELOW)	151,775.26	169,204	203,565	208,907	171,320	176,035
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,925.21	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	90,985.82	99,621	125,550	133,392	104,050	108,620
CONTRACTUAL SERVICES	20,281.81	14,494	16,583	14,083	12,883	12,783
COMMODITIES	37,008.15	48,104	60,307	60,307	53,262	53,507
GRANTS, SUBSIDIES AND PENSIONS	129.43	80	100	100	100	100
CAPITAL EXPENDITURES	3,370.05	2,600	1,025	1,025	1,025	1,025
TOTAL EXPENDITURES (SEE ABOVE)	151,775.26	164,899	203,565	208,907	171,320	176,035
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION BUILDING - MERRILL HALL	53,260.40	58,593	74,176	75,167	57,931	59,395
TRAINING SCHOOL.	19,811.27	23,051	32,043	34,306	24,743	26,006
HOME ECONOMICS COTTAGE AND ANNEX	22,088.01	18,368	20,449	20,622	19,749	20,322
GYMNASIUM AND ATHLETIC FIELD	1,322.61	1,590	1,455	1,455	1,455	1,455
PURINGTON DORMITORY	35,408.78	35,518	42,118	43,124	37,618	38,124
MALLETT DORMITORY.	8,039.29	32,084	33,324	34,233	29,824	30,733
LODGE.	200.54	-	-	-	-	-
CADET TEACHING	11,644.36	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	151,775.26	169,204	203,565	208,907	171,320	176,035

DEPARTMENT OF EDUCATION

GORHAM NORMAL SCHOOL

For operation of teachers college to train elementary school teachers and teachers of Industrial Arts Courses. Enrollment Range: 180 - 375.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	47.70	6,187	-	-	-	-
APPROPRIATION	66,171.00	68,568	100,358	100,458	86,000	86,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	64,436.50	102,775	91,705	96,405	91,705	96,405
TRANSFERRED FOR SALARY ADJUSTMENT	-	7,314	-	-	-	-
TRANSFERRED TO DEPARTMENTAL OPERATIONS	-	(838)	-	-	-	-
TRANSFERRED TO GORHAM NORMAL SCHOOL RESERVE	-	(9,578)	(8,726)	(7,174)	(8,726)	(7,174)
TRANSFERRED TO CONVEYANCE IN LIEU OF TEACHING POSITIONS	-	(5,389)	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(112.69)	-	-	-	-	-
TOTAL AVAILABLE	130,542.51	169,039	183,337	189,689	168,979	175,231
TOTAL EXPENDITURES (SEE BELOW)	124,356.15	169,039	183,337	189,689	168,979	175,231
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	6,186.36	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	69,279.45	99,423	117,837	125,689	108,837	115,689
CONTRACTUAL SERVICES	14,006.38	19,966	19,490	17,590	15,790	15,390
COMMODITIES	36,420.66	37,890	43,085	43,585	41,927	41,827
GRANTS, SUBSIDIES AND PENSIONS	338.36	-	200	200	200	200
CAPITAL EXPENDITURES	4,311.30	11,826	2,725	2,625	2,225	2,125
TOTAL EXPENDITURES (SEE ABOVE)	124,356.15	169,105	183,337	189,689	168,979	175,231
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION BUILDING - CORTHELL HALL	54,877.42	74,027	84,025	89,325	77,825	81,625
TRAINING SCHOOL	19,101.59	26,608	34,152	36,352	29,152	32,352
GYMNASIUM - RUSSELL HALL	2,309.04	1,968	3,600	1,400	3,600	1,400
METAL SHOP	258.20	9,173	6,749	7,149	6,749	7,149
ACADEMY FOR WOODWORKING	2,142.15	892	815	715	815	715
DORMITORY	44,095.32	53,749	52,174	52,826	49,016	50,068
PRINCIPAL'S HOME	181.62	647	200	200	200	200
KEENE RESIDENCE	16.65	110	35	35	35	35
SLOAT RESIDENCE	70.50	237	70	70	70	70
SMITH RESIDENCE	207.85	205	115	115	115	115
WEST GORHAM SCHOOL	1,095.81	1,489	1,402	1,502	1,402	1,502
TOTAL EXPENDITURES (SEE ABOVE)	124,356.15	169,105	183,337	189,689	168,979	175,231

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MACHIAS NORMAL SCHOOL

For operation of normal school to train elementary school teachers. Enrollment Range 55 - 110.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	3,520	-	-	-	-		
APPROPRIATION	31,837.00	33,387	51,947	54,312	34,100	34,100		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	25,578.90	28,725	33,085	34,175	33,085	34,175		
TRANSFERRED FOR SALARY ADJUSTMENT	-	3,607	-	-	-	-		
TRANSFERRED FROM MADAWASKA TRAINING SCHOOL	-	1,899	-	-	-	-		
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL	(269.99)	-	-	-	-	-		
TRANSFERRED TO VOCATIONAL EDUCATION - STATE	-	(3,993)	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(144.58)	-	-	-	-	-		
TOTAL AVAILABLE	57,001.33	67,145	85,032	88,487	67,185	68,275		
TOTAL EXPENDITURES (SEE BELOW)	52,520.71	67,145	85,032	88,487	67,185	68,275		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,520.31	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	960.31	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	31,522.80	38,934	51,587	55,137	43,340	44,425		
CONTRACTUAL SERVICES	6,578.14	10,319	10,625	10,830	6,925	7,530		
COMMODITIES	13,059.72	15,464	21,320	21,320	16,220	15,820		
GRANTS, SUBSIDIES AND PENSIONS	5.00	50	-	-	-	-		
CAPITAL EXPENDITURES	1,355.05	2,378	1,500	1,200	700	500		
TOTAL EXPENDITURES (SEE ABOVE)	52,520.71	67,145	85,032	88,487	67,185	68,275		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION BUILDING - POWERS HALL	35,392.25	43,835	56,932	60,637	46,685	47,825		
PRINCIPAL'S HOME - O'BRIEN HOUSE	264.33	550	100	100	100	100		
DORMITORY	16,864.53	22,760	28,000	27,750	20,400	20,350		
CADET TEACHING	(.40)	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	52,520.71	67,145	85,032	88,487	67,185	68,275		

DEPARTMENT OF EDUCATION

MADAWASKA TRAINING SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers. Enrollment Range: 35 - 75. Enrollment consists of about one-half normal school students and one-half high school students from nearby towns.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	628.00	4,885	-	-	-	-
APPROPRIATION	36,937.00	38,240	39,814	40,719	37,800	37,800
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	22,127.43	28,720	29,550	29,550	29,550	29,550
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,929	-	-	-	-
TRANSFERRED FROM ADJUTANT GENERAL DEPARTMENT	200.00	-	-	-	-	-
TRANSFERRED TO MADAWASKA TRAINING SCHOOL RESERVE (56.00)	(56.00)	-	-	-	-	-
TRANSFERRED TO MACHIAS NORMAL SCHOOL	-	(1,899)	-	-	-	-
TRANSFERRED TO DEPARTMENTAL OPERATIONS	-	(5,438)	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(87.93)	-	-	-	-	-
TOTAL AVAILABLE	59,748.50	67,437	69,364	70,269	67,350	67,350
TOTAL EXPENDITURES (SEE BELOW)	54,863.94	67,437	69,364	70,269	67,350	67,350
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,884.56	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	29,380.41	36,186	40,066	42,671	40,066	42,052
CONTRACTUAL SERVICES	5,269.11	15,860	8,018	7,118	6,118	6,318
COMMODITIES	19,170.42	14,591	19,780	19,780	19,780	18,780
GRANTS, SUBSIDIES AND PENSIONS	494.00	-	-	-	-	-
CAPITAL EXPENDITURES	550.00	800	1,500	700	1,386	200
TOTAL EXPENDITURES (SEE ABOVE)	54,863.94	67,437	69,364	70,269	67,350	67,350
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION BUILDING - CYR HALL	23,434.89	28,676	31,589	31,839	30,689	30,920
TRAINING SCHOOL	5,346.94	7,605	10,026	9,625	10,026	9,625
GYMNASIUM	685.83	1,245	640	1,240	640	1,240
DICKEY DORMITORY - BOYS	14,869.12	21,713	15,984	16,736	15,984	15,736
FARMING ACTIVITIES	9,125.63	6,350	7,997	8,301	7,997	8,301
NOWLAND DORMITORY - GIRLS	942.17	1,848	3,128	2,528	2,014	1,528
CADET TEACHING	459.36	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	54,863.94	67,437	69,364	70,269	67,350	67,350

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
PRESQUE ISLE NORMAL SCHOOL

All facilities were leased to the Federal Public Housing Authority from June 1943 to March 1946. The training of elementary school teachers was resumed in September 1946 with a freshman class of 42. A Liberal Arts course with college credit is now being offered also. Enrollment prior to the World War II was 65 - 175.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	-	-	32,167	29,088	21,200	20,200		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	5,005.77	14,520	25,080	36,145	25,080	36,145		
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,735	-	-	-	-		
TRANSFERRED FROM MACHIAS NORMAL SCHOOL	269.99	-	-	-	-	-		
TRANSFERRED FROM PRESQUE ISLE NORMAL SCHOOL RESERVE.	-	19,128	-	-	-	-		
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL RESERVE	(2,747.74)	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(60.00)	-	-	-	-	-		
TOTAL AVAILABLE	2,468.02	35,383	57,247	65,233	46,280	56,345		
TOTAL EXPENDITURES (SEE BELOW)	2,468.02	35,383	57,247	65,233	46,280	56,345		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	50.00	18,222	32,161	34,432	26,294	31,044		
CONTRACTUAL SERVICES	1,464.18	6,211	8,436	8,226	5,636	6,226		
COMMODITIES	953.84	9,500	15,550	21,825	14,150	18,725		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	1,450	1,100	750	200	350		
TOTAL EXPENDITURES (SEE ABOVE)	2,468.02	35,383	57,247	65,233	46,280	56,345		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION BUILDING	1,423.86	21,182	32,103	34,178	26,136	29,890		
NORTH DORMITORY	279.67	1,661	2,186	2,211	1,986	2,011		
SOUTH DORMITORY	764.49	12,540	21,458	28,344	18,158	24,444		
PRINCIPALS HOME	-	-	1,500	500	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	2,468.02	35,383	57,247	65,233	46,280	56,345		

DEPARTMENT OF EDUCATION

FARMINGTON NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus and legislative appropriations for new extensions and improvements.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	11,103.52	11,695	5,915	3,495	5,915	3,495				
APPROPRIATION	1,500.00	1,500	1,000	1,000	1,000	1,000				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM FARMINGTON NORMAL SCHOOL	616.94	19,668	14,580	12,865	14,580	12,865				
TOTAL AVAILABLE	13,220.46	32,863	21,495	17,360	21,495	17,360				
TOTAL EXPENDITURES (SEE BELOW)	1,525.00	26,948	18,000	15,000	18,000	15,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	11,695.46	5,915	3,495	2,360	3,495	2,360				
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	25.00	10,500	-	-	-	-				
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	1,500.00	16,448	18,000	15,000	18,000	15,000				
TOTAL EXPENDITURES (SEE ABOVE)	1,525.00	26,948	18,000	15,000	18,000	15,000				

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
GORHAM NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus and legislative appropriations for new extensions and improvements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	13,290.24	16,819	3,671	3,397	3,671	3,397		
APPROPRIATION	1,500.00	1,500	1,000	1,000	1,000	1,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,028.50	-	-	-	-	-		
TRANSFERRED FROM GORHAM NORMAL SCHOOL	-	9,578	8,726	7,174	8,726	7,174		
TOTAL AVAILABLE	16,818.74	27,897	13,397	11,571	13,397	11,571		
TOTAL EXPENDITURES (SEE BELOW)	-	24,226	10,000	10,000	10,000	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	16,818.74	3,671	3,397	1,571	3,397	1,571		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	-	1,226	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	23,000	10,000	10,000	10,000	10,000		
TOTAL EXPENDITURES (SEE ABOVE)	-	24,226	10,000	10,000	10,000	10,000		

DEPARTMENT OF EDUCATION

MACHIAS NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus and legislative appropriations for new extensions and improvements.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	2,734.75	3,735	4,735	3,235	4,735	3,235	4,735	3,235		
APPROPRIATION	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	3,734.75	4,735	5,735	4,235	5,735	4,235	5,735	4,235		
TOTAL EXPENDITURES (SEE BELOW)			2,500	3,000	2,500	3,000	2,500	3,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,734.75	4,735	3,235	1,235	3,235	1,235	3,235	1,235		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	-	-	500	-	500	-	500	-		
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	-	2,000	3,000	2,000	3,000	2,000	3,000		
TOTAL EXPENDITURES (SEE ABOVE)	-	-	2,500	3,000	2,500	3,000	2,500	3,000		

MADAWASKA TRAINING SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus and legislative appropriations for new extensions and improvements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	5,658.00	6,116	5,916	2,916	5,916	2,916		
APPROPRIATION	1,000.00	1,000	1,000	1,000	1,000	1,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM MADAWASKA TRAINING SCHOOL . . .	56.00	-	-	-	-	-		
TOTAL AVAILABLE	6,714.00	7,116	6,916	3,916	6,916	3,916		
TOTAL EXPENDITURES (SEE BELOW)	597.71	1,200	4,000	2,500	4,000	2,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	6,116.29	5,916	2,916	1,416	2,916	1,416		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	597.71	1,200	4,000	-	4,000	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	-	2,500	-	2,500		
TOTAL EXPENDITURES (SEE ABOVE)	597.71	1,200	4,000	2,500	4,000	2,500		

DEPARTMENT OF EDUCATION

PRESQUE ISLE NORMAL SCHOOL RESERVE

This account balance is carried each year and is credited annually with any dormitory surplus and legislative appropriations for new extensions and improvements.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	16,840.61	27,088	7,960	3,960	7,960	3,960		
APPROPRIATION	-	-	1,000	1,000	1,000	1,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	7,500.00	-	-	-	-	-		
TRANSFERRED FROM PRESQUE ISLE NORMAL SCHOOL	2,747.74	-	-	-	-	-		
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL	-	(19,128)	-	-	-	-		
TOTAL AVAILABLE	27,088.35	7,960	8,960	4,960	8,960	4,960		
TOTAL EXPENDITURES (SEE BELOW)	-	-	5,000	3,000	5,000	3,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	27,088.35	7,960	3,960	1,960	3,960	1,960		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	5,000	3,000	5,000	3,000		
TOTAL EXPENDITURES (SEE ABOVE)	-	-	5,000	3,000	5,000	3,000		

SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

Cost to State of maintaining schools in unorganized territories where no local government or taxes are available for this purpose.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	105,000.00	105,000	136,000	148,000	118,200	118,200		
FEDERAL GRANTS	327.12	207	200	200	200	200		
OTHER DEPARTMENTAL REVENUE	135.00	200	200	200	200	200		
TRANSFERRED FOR SALARY ADJUSTMENT	-	5,170	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	12,400	-	-	-	-		
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS	11,932.06	-	-	-	-	-		
TRANSFERRED TO VOCATIONAL REHABILITATION	(5,000.00)	(251)	-	-	-	-		
TRANSFERRED TO SUBSIDIES - FOR TUITION	-	(4,182)	-	-	-	-		
TOTAL AVAILABLE	112,394.18	118,544	136,400	148,400	118,600	118,600		
TOTAL EXPENDITURES (SEE BELOW)	112,394.18	118,544	136,400	148,400	118,600	118,600		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	34,443.00	40,170	52,935	55,275	40,935	40,935		
CONTRACTUAL SERVICES	65,978.74	62,824	65,565	75,225	63,765	63,765		
COMMODITIES	6,884.20	6,300	8,000	8,000	7,500	7,500		
GRANTS, SUBSIDIES AND PENSIONS	4,825.35	5,000	5,500	5,500	5,000	5,000		
CAPITAL EXPENDITURES	262.89	4,250	4,400	4,400	1,400	1,400		
TOTAL EXPENDITURES (SEE ABOVE)	112,394.18	118,544	136,400	148,400	118,600	118,600		

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For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1000 and Maximum is \$1200 per Union. A Union has two or more towns having at least 35 teachers and not over 75.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	164,320.00	164,320	165,000	165,000	165,000	165,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	100.00	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	-	925	-	-	-	-		
TOTAL AVAILABLE	164,420.00	165,245	165,000	165,000	165,000	165,000		
TOTAL EXPENDITURES (SEE BELOW)	160,682.61	165,245	165,000	165,000	165,000	165,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	3,737.39	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	127,162.21	127,200	126,950	126,950	126,950	126,950		
CONTRACTUAL SERVICES	23,920.40	28,445	28,450	28,450	28,450	28,450		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	9,600.00	9,600	9,600	9,600	9,600	9,600		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	160,682.61	165,245	165,000	165,000	165,000	165,000		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION - STATE

To provide matching funds to the Federal Grants which provide for the State Administrative expense in the vocational programs for Agriculture, Home Economics, Trades and Industries, Guidance and Distributive Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	(23.54)	-	-	-	-	-		
APPROPRIATION	38,052.00	46,972	67,996	71,856	53,470	53,470		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	6,635.84	4,900	8,300	8,300	8,300	8,300		
TRANSFERRED FOR SALARY ADJUSTMENT	-	960	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	204.00	312	-	-	-	-		
TRANSFERRED FROM MACHIAS NORMAL SCHOOL	-	3,993	-	-	-	-		
TRANSFERRED FROM PHYSICAL EDUCATION SUBSIDIES	-	4,634	-	-	-	-		
TOTAL AVAILABLE	44,868.30	61,771	76,296	80,156	61,770	61,770		
TOTAL EXPENDITURES (SEE BELOW)	39,634.28	61,771	76,296	80,156	61,770	61,770		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	5,234.02	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	14,873.38	27,636	39,761	41,431	28,835	28,835		
CONTRACTUAL SERVICES	5,891.05	9,186	12,360	13,880	10,160	10,160		
COMMODITIES	370.18	1,549	925	995	925	925		
GRANTS, SUBSIDIES AND PENSIONS	18,299.67	23,400	22,500	23,500	21,500	21,500		
CAPITAL EXPENDITURES	200.00	-	750	350	350	350		
TOTAL EXPENDITURES (SEE ABOVE)	39,634.28	61,771	76,296	80,156	61,770	61,770		
EXPENDITURES BY ACTIVITY:								
AGRICULTURE	2,746.30	10,279	5,552	5,646	5,552	5,552		
HOME ECONOMICS	20,092.31	23,677	26,456	26,702	24,956	24,956		
TRADES AND INDUSTRIES	10,663.09	19,197	17,663	19,207	12,799	12,799		
DISTRIBUTIVE EDUCATION	5.56	-	8,222	9,063	5,335	5,335		
VOCATIONAL GUIDANCE	6,127.02	8,618	9,578	9,872	9,378	9,378		
ADULT AND SPECIAL EDUCATION	-	-	8,825	9,666	3,750	3,750		
TOTAL EXPENDITURES (SEE ABOVE)	39,634.28	61,771	76,296	80,156	61,770	61,770		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOCATIONAL REHABILITATION

GENERAL FUND

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State Funds provide one-half the cost of Civilian Case Service. The expense of the other three activities is paid entirely by Federal Funds. The program is to aid physically disabled civilians. Branch offices are located at Auburn, Augusta, Bangor and Portland.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	(1,834.39)	3,749	-	-	-	-
APPROPRIATION	30,000.00	35,000	50,000	60,000	35,000	35,000
FEDERAL GRANTS	78,917.85	79,142	118,563	128,973	96,163	96,973
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM SCHOOLING OF CHILDREN IN UNORGAN- IZED TERRITORY	5,000.00	251	-	-	-	-
TOTAL AVAILABLE	112,083.46	118,142	168,563	188,973	131,163	131,973
TOTAL EXPENDITURES (SEE BELOW)	108,331.23	118,142	168,563	188,973	131,163	131,973
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,748.86	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	3.37	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	29,203.46	31,806	51,888	52,898	45,888	46,898
CONTRACTUAL SERVICES	7,830.76	10,481	12,280	12,380	11,280	11,380
COMMODITIES	779.19	950	1,075	1,075	1,075	1,075
GRANTS, SUBSIDIES AND PENSIONS	70,304.92	74,380	102,420	122,420	72,420	72,420
CAPITAL EXPENDITURES	212.90	525	900	200	500	200
TOTAL EXPENDITURES (SEE ABOVE)	108,331.23	118,142	168,563	188,973	131,163	131,973
EXPENDITURES BY ACTIVITY:						
CIVILIAN CASE SERVICE	69,999.27	70,000	100,000	120,000	70,000	70,000
WAR-DISABLED CASE SERVICE.	-	4,000	2,000	2,000	2,000	2,000
ADMINISTRATION	6,158.78	7,132	11,968	12,037	11,968	12,037
GUIDANCE AND PLACEMENT	32,173.18	37,010	54,595	54,936	47,195	47,936
TOTAL EXPENDITURES (SEE ABOVE)	108,331.23	118,142	168,563	188,973	131,163	131,973

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies while attending a vocational school or an educational institution of collegiate grade.

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,200.00	1,200	-	-	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,200.00	1,200	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	-	1,200	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	1,200.00	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	-	1,200	-	-	-	-		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	-	1,200	-	-	-	-		

DEPARTMENT OF EDUCATION

INDUSTRIAL EDUCATION

To provide subsidies to cities, towns, and academies for general evening schools, and day courses, in manual training and home economics, one-half the teacher's salary is paid up to \$600 for one and up to \$500 each for more than one teacher per town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	123,600.00	129,600	140,000	150,000	140,000	140,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	123,600.00	129,600	140,000	150,000	140,000	140,000		
TOTAL EXPENDITURES (SEE BELOW)	122,341.12	129,600	140,000	150,000	140,000	140,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,258.88	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	122,341.12	129,600	140,000	150,000	140,000	140,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	122,341.12	129,600	140,000	150,000	140,000	140,000		
EXPENDITURES BY ACTIVITY:								
MANUAL TRAINING	63,625.62	65,200	68,670	72,000	68,670	68,670		
HOME ECONOMICS	49,317.46	51,900	55,365	58,700	55,365	55,365		
EVENING SCHOOLS.	9,938.04	12,500	15,965	19,300	15,965	15,965		
TOTAL EXPENDITURES (SEE ABOVE)	122,341.12	129,600	140,000	150,000	140,000	140,000		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
PHYSICAL EDUCATION SUBSIDIES

To provide subsidies to cities and towns hiring directors and supervisors of physical education. Reimbursement is made on the basis of one-half the salary paid up to \$600 per teacher and a maximum of \$1200 to any one town.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	35,000.00	40,000	45,000	50,000	40,000	45,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED TO SUBSIDIES FOR TUITION	-	(366)	-	-	-	-
TRANSFERRED TO VOCATIONAL EDUCATION - STATE	-	(4,634)	-	-	-	-
TOTAL AVAILABLE	35,000.00	35,000	45,000	50,000	40,000	45,000
TOTAL EXPENDITURES (SEE BELOW)	32,255.21	35,000	45,000	50,000	40,000	45,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	2,744.79	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	32,255.21	35,000	45,000	50,000	40,000	45,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	32,255.21	35,000	45,000	50,000	40,000	45,000

DEPARTMENT OF EDUCATION

PENSIONS FOR RETIRED TEACHERS

To provide for non-contributory pensions granted to retired teachers over 60 years of age on the basis of \$400 annually for 25 years of teaching service; \$500 annually for 30 years of teaching service; \$600 for 35 years of teaching service. This group is made up of teachers in service on or before June 30, 1924. Beginning in July 1945 they began to contribute 5% of their salary. Teachers 25 years of age who began to teach after July 1, 1924 become members of the Maine Teachers Retirement System.

	DEPARTMENT BUDGET		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	REQUEST 1947-48 1948-49	RECOMMENDATION 1947-48 1948-49
AVAILABLE:				
UNEXPENDED BALANCE FORWARD	-	532	-	-
APPROPRIATION	382,600.00	321,600	298,000	313,000
FEDERAL GRANTS				
OTHER DEPARTMENTAL REVENUE	45,547.54	103,400	104,000	104,000
TRANSFERRED TO SUBSIDIES FOR TUITION	(16,887.25)	(23,452)	-	-
TRANSFERRED TO SUBSIDIES FOR TEACHING POSITIONS	(1,534.67)	-	-	-
TRANSFERRED TO SUBSIDIES FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS	(66.93)	-	-	-
TRANSFERRED TO SUBSIDIES FOR TEMPORARY RESIDENTS	(79.50)	-	-	-
TRANSFERRED TO SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY	(11,932.06)	-	-	-
TRANSFERRED TO ADMINISTRATION	-	(1,548)	(2,000)	(2,000)
TRANSFERRED TO SUBSIDIES FOR SCHOOL ENROLLMENT	-	(997)	-	-
TOTAL AVAILABLE	397,647.13	399,535	400,000	415,000
TOTAL EXPENDITURES (SEE BELOW)	371,993.69	399,535	400,000	415,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	532.50	-	-	-
UNEXPENDED BALANCE LAPSED	25,120.94	-	-	-
EXPENDITURES BY CHARACTER:				
PERSONAL SERVICES				
CONTRACTUAL SERVICES	31.16	-	-	-
COMMODITIES	25.53	-	-	-
GRANTS, SUBSIDIES AND PENSIONS	371,937.00	399,003	400,000	415,000
CAPITAL EXPENDITURES	-	532	-	-
TOTAL EXPENDITURES (SEE ABOVE)	371,993.69	399,535	400,000	415,000

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

EQUALIZATION OF EDUCATIONAL OPPORTUNITIES

To provide a minimum education program in towns which cannot provide adequate funds for the support of schools in accordance with Chapter 37 R.S. 1944 and Chapter 151 P.L. 1945.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	470,000.00	470,000	470,000	470,000	470,000	470,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	15,112.53	16,817	17,000	17,000	17,000	17,000
TRANSFERRED TO SUBSIDIES FOR TUITION	(11,500.00)	-	-	-	-	-
TRANSFERRED TO SUBSIDIES FOR SCHOOL CENSUS	(143,000.00)	-	-	-	-	-
TRANSFERRED TO SUBSIDIES FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS	(20,500.00)	-	-	-	-	-
TOTAL AVAILABLE	310,112.53	486,817	487,000	487,000	487,000	487,000
TOTAL EXPENDITURES (SEE BELOW)	302,948.14	486,817	487,000	487,000	487,000	487,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	7,164.39	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	302,948.14	486,817	487,000	487,000	487,000	487,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	302,948.14	486,817	487,000	487,000	487,000	487,000

DEPARTMENT OF EDUCATION

STATE VOCATIONAL TRAINING PROGRAM

To provide Funds to initiate a training program for veterans desiring vocational development and training.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	112,462	-	-	-	-	-	-		
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	-	9,100	-	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	125,000.00	-	-	-	-	-	-	-		
TOTAL AVAILABLE	125,000.00	121,562	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	12,538.02	121,562	-	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	112,461.98	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	64.00	27,750	-	-	-	-	-	-		
CONTRACTUAL SERVICES	900.81	10,150	-	-	-	-	-	-		
COMMODITIES	-	9,100	-	-	-	-	-	-		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	11,573.21	74,562	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	12,538.02	121,562	-	-	-	-	-	-		
EXPENDITURES BY ACTIVITY:										
MACHINE SHOP COURSE	10,778.95	53,593	-	-	-	-	-	-		
AUTOMOTIVE COURSE	785.43	31,507	-	-	-	-	-	-		
ELECTRICAL COURSE.	973.64	36,462	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	12,538.02	121,562	-	-	-	-	-	-		

DEPARTMENT OF EDUCATION

SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the excess cost by which their expenditures for educating physically handicapped children exceeds the average costs they expend for educating normal children to a maximum of \$200 per pupil in town schools, or \$350 per pupil boarded out of town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	7,500.00	10,000	13,500	18,000	10,000	10,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	7,500.00	10,000	13,500	18,000	10,000	10,000		
TOTAL EXPENDITURES (SEE BELOW)	7,499.98	10,000	13,500	18,000	10,000	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED02	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	7,499.98	10,000	13,500	18,000	10,000	10,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	7,499.98	10,000	13,500	18,000	10,000	10,000		

DEPARTMENT OF EDUCATION

SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for one-half the board of pupils residing on islands not to exceed \$700. A town shall not pay over \$180 per child per school year. See Chapter 120 P. L. 1945. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	5,000.00	5,000	3,500	5,000	3,500	3,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO SUBSIDIES FOR TUITION	-	(4,000)	-	-	-	-		
TOTAL AVAILABLE	5,000.00	1,000	3,500	5,000	3,500	3,500		
TOTAL EXPENDITURES (SEE BELOW)	-	1,000	3,500	5,000	3,500	3,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	5,000.00	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	-	1,000	3,500	5,000	3,500	3,500		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	-	1,000	3,500	5,000	3,500	3,500		

DEPARTMENT OF EDUCATION

BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING

A special board was appointed by the State Board for Vocational Education to approve courses beyond the secondary school level under the provisions of the "Servicemen's Readjustment Act of 1944".

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	5,000.00	5,000	2,500	2,500	1,000	1,000				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO SUBSIDIES FOR TUITION	-	(4,000)	-	-	-	-				
TOTAL AVAILABLE	5,000.00	1,000	2,500	2,500	1,000	1,000				
TOTAL EXPENDITURES (SEE BELOW)	1,308.99	1,000	2,500	2,500	1,000	1,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	-	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	3,691.01	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	275.00	300	1,000	1,000	300	300				
CONTRACTUAL SERVICES	1,033.99	700	1,500	1,500	700	700				
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,308.99	1,000	2,500	2,500	1,000	1,000				

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR PLANS AND SURVEYS

The State Permanent School Fund has a principle of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. Said allocations cannot exceed one-half the cost of such plans or surveys, and shall not exceed \$800 to a town in any one period of ten years.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	14,474	6,474	3,474	6,474	2,474		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	14,723.75	13,800	17,000	17,000	13,000	13,000		
TOTAL AVAILABLE	14,723.75	28,274	23,474	20,474	19,474	15,474		
TOTAL EXPENDITURES (SEE BELOW)	250.00	21,800	20,000	20,000	17,000	15,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	14,473.75	6,473	3,473	474	2,474	474		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	250.00	21,800	20,000	20,000	17,000	15,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	250.00	21,800	20,000	20,000	17,000	15,000		

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUBSIDIES TO CITIES AND TOWNS FOR TUITION

For apportionments to towns not maintaining secondary schools for 2/3 of tuition paid to other towns for education of secondary school pupils. Such apportionments shall not exceed \$125 for any pupil in any one year of \$875 to any one town.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	155,000.00	160,000	209,000	222,000	209,000	212,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS	16,887.25	23,452	-	-	-	-
TRANSFERRED FROM SCHOOLING OF CHILDREN IN UN- ORGANIZED TERRITORY	-	4,182	-	-	-	-
TRANSFERRED FROM EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	11,500.00	-	-	-	-	-
TRANSFERRED FROM SECONDARY EDUCATION FOR ISLAND CHILDREN	-	4,000	-	-	-	-
TRANSFERRED FROM BOARD OF APPROVAL OF INSTITU- TIONS OFFERING SPECIALIZED TRAINING	-	4,000	-	-	-	-
TRANSFERRED FROM PHYSICAL EDUCATION SUBSIDIES	-	366	-	-	-	-
TOTAL AVAILABLE	183,387.25	196,000	209,000	222,000	209,000	212,000
TOTAL EXPENDITURES (SEE BELOW)	183,387.25	196,000	209,000	222,000	209,000	212,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	183,387.25	196,000	209,000	222,000	209,000	212,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	183,387.25	196,000	209,000	222,000	209,000	212,000

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR TEACHING POSITIONS

A subsidy of \$300 is allotted for each teaching position to towns maintaining a minimum program and paying teachers salaries of at least \$1000 per teacher. Any remaining balance is then allocated on basis of effort as determined by towns having local school tax rates of 12 mills and higher.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	2,019,000.00	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS .	1,534.67	-	-	-	-	-		
TOTAL AVAILABLE	2,020,534.67	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		
TOTAL EXPENDITURES (SEE BELOW)	2,020,534.67	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	2,020,534.67	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	2,020,534.67	2,039,000	2,039,000	2,039,000	2,039,000	2,039,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR SCHOOL ENROLLMENT

Subsidy of \$3.00 is paid to towns for all resident pupils enrolled in elementary and secondary schools, (public and private) on April 1st, annually, through grade twelve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	496,000.00	500,000	505,000	510,000	505,000	510,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	143,000.00	-	-	-	-	-		
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS .	-	997	-	-	-	-		
TOTAL AVAILABLE	639,000.00	500,997	505,000	510,000	505,000	510,000		
TOTAL EXPENDITURES (SEE BELOW)	638,880.81	500,997	505,000	510,000	505,000	510,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	119.19	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	638,880.81	500,997	505,000	510,000	505,000	510,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	638,880.81	500,997	505,000	510,000	505,000	510,000		

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS

To subsidize towns for conveying pupils to another school when the towns close or suspend a school and thereby eliminate teaching positions. Payments shall not exceed one-half the cost of conveyance nor more than the amount which would have been apportioned if the teaching position had been maintained.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	120,000.00	135,000	170,000	185,000	170,000	175,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS	66.93	-	-	-	-	-
TRANSFERRED FROM EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	20,500.00	-	-	-	-	-
TRANSFERRED FROM FARMINGTON NORMAL SCHOOL	-	14,111	-	-	-	-
TRANSFERRED FROM GORHAM NORMAL SCHOOL	-	5,389	-	-	-	-
TOTAL AVAILABLE	140,566.93	154,500	170,000	185,000	170,000	175,000
TOTAL EXPENDITURES (SEE BELOW)	140,566.93	154,500	170,000	185,000	170,000	175,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	140,566.93	154,500	170,000	185,000	170,000	175,000
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	140,566.93	154,500	170,000	185,000	170,000	175,000

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance or board in lieu of conveyance of temporary resident pupils living more than two miles from the school.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,500.00	1,500	3,000	3,000	3,000	3,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM PENSIONS FOR RETIRED TEACHERS	79.50	-	-	-	-	-		
TOTAL AVAILABLE	1,579.50	1,500	3,000	3,000	3,000	3,000		
TOTAL EXPENDITURES (SEE BELOW)	1,579.50	1,500	3,000	3,000	3,000	3,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	1,579.50	1,500	3,000	3,000	3,000	3,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,579.50	1,500	3,000	3,000	3,000	3,000		

DEPARTMENT OF EDUCATION

ADMINISTRATION OF NATIONAL SCHOOL LUNCH PROGRAM

The Federal Government furnishes funds for school lunches, but a change in the Federal Law requires the States to finance the administration of the program. The Federal allotment for 1946-47 is \$344,791.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	4,318	4,169	4,318	4,169		
APPROPRIATION	-	-	15,000	15,000	15,000	15,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	-	15,000	-	-	-	-		
TOTAL AVAILABLE	-	15,000	19,318	19,169	19,318	19,169		
TOTAL EXPENDITURES (SEE BELOW)	-	10,682	15,149	16,457	15,149	16,457		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	4,318	4,169	2,712	4,169	2,712		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	-	7,272	9,924	10,132	9,924	10,132		
CONTRACTUAL SERVICES	-	2,210	4,225	5,125	4,225	5,125		
COMMODITIES	-	200	500	700	500	700		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	1,000	500	500	500	500		
TOTAL EXPENDITURES (SEE ABOVE)	-	10,682	15,149	16,457	15,149	16,457		

STATE HISTORIAN

Covers expenses incurred by State Historian
in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	774.43	718	-	-	-	-		
APPROPRIATION	500.00	500	500	500	500	500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,274.43	1,218	500	500	500	500		
TOTAL EXPENDITURES (SEE BELOW)	556.91	1,218	500	500	500	500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	717.52	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	556.91	1,218	500	500	500	500		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	556.91	1,218	500	500	500	500		

EDUCATION AND LIBRARIES
DEPARTMENT OF MAINE STATE LIBRARY
DEPARTMENTAL OPERATIONS

For operating costs of Maine State Library. Includes provision for Vital Statistics, State stipend to libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	2,829	-	-	-	-		
APPROPRIATION	56,570.00	56,570	72,982	73,182	61,911	61,911		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	534.50	-	-	-	-	-		
TRANSFERRED FROM CONTINGENT FUND	900.00	100	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT	-	2,412	-	-	-	-		
TOTAL AVAILABLE	58,004.50	61,911	72,982	73,182	61,911	61,911		
TOTAL EXPENDITURES (SEE BELOW)	53,175.87	61,911	72,982	73,182	61,911	61,911		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,829.08	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	1,999.55	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	24,575.91	29,331	40,463	40,463	32,648	32,648		
CONTRACTUAL SERVICES	6,374.14	7,239	9,020	9,220	7,458	7,458		
COMMODITIES	12,344.91	15,582	13,144	13,144	12,065	12,065		
GRANTS, SUBSIDIES AND PENSIONS	9,442.39	9,550	10,165	10,165	9,550	9,550		
CAPITAL EXPENDITURES	438.52	209	190	190	190	190		
TOTAL EXPENDITURES (SEE ABOVE)	53,175.87	61,911	72,982	73,182	61,911	61,911		
EXPENDITURES BY ACTIVITY:								
DEPARTMENTAL OPERATIONS	51,050.85	58,181	69,809	70,009	59,011	59,011		
PRINTING AND DISTRIBUTION OF LAWS	2,125.02	3,730	3,173	3,173	2,900	2,900		
TOTAL EXPENDITURES (SEE ABOVE)	53,175.87	61,911	72,982	73,182	61,911	61,911		

MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy and to match a Federal contribution in the same amount.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	50,000.00	50,000	200,000	150,000	50,000	50,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	50,000.00	50,000	200,000	150,000	50,000	50,000		
TOTAL EXPENDITURES (SEE BELOW)	50,000.00	50,000	200,000	150,000	50,000	50,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	50,000.00	50,000	200,000	150,000	50,000	50,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	50,000.00	50,000	200,000	150,000	50,000	50,000		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

State grant to University of Maine on 1 mill tax on
State valuation in accordance with Chapter 37, Sec-
tion 117, Revised Statutes of 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION - (MILL TAX)	707,077.00	707,077	712,414	712,414	717,953	717,953		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
SUPPLEMENTARY APPROPRIATION	-	-	350,000	350,000	150,000	150,000		
TOTAL AVAILABLE	707,077.00	707,077	1,062,414	1,062,414	867,953	867,953		
TOTAL EXPENDITURES (SEE BELOW)	707,077.00	707,077	1,062,414	1,062,414	867,953	867,953		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	707,077.00	707,077	1,062,414	1,062,414	867,953	867,953		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	707,077.00	707,077	1,062,414	1,062,414	867,953	867,953		

EDUCATION AND LIBRARIES
UNIVERSITY OF MAINE

GENERAL FUND

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Emergency Housing Program

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT FUND	15,000.00	-	-	-	-	-		
TOTAL AVAILABLE	15,000.00	-	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	15,000.00	-	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	15,000.00	-	-	-	-	-		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	15,000.00	-	-	-	-	-		

STATE PARK COMMISSION

SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,282.13	2,251	923	-	923	-	923	-		
APPROPRIATION	37,007.00	30,484	196,686	143,209	53,317	51,500	53,317	51,500		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4,868.08	5,082	8,830	9,905	8,830	9,905	8,830	9,905		
TRANSFERRED FOR SALARY ADJUSTMENT	-	1,580	-	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(35.92)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	47,121.29	39,397	206,439	153,114	63,070	61,405	63,070	61,405		
TOTAL EXPENDITURES (SEE BELOW)	41,436.24	38,474	206,439	153,114	63,070	61,405	63,070	61,405		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,251.74	923	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	3,433.31	-	-	-	-	-	-	-		
EXPENDITURES:										
DEPARTMENTAL OPERATIONS	11,337.90	16,304	206,439	153,114	63,070	61,405	63,070	61,405		
MILITARY FORTS AND RESERVATIONS	10,091.37	5,973	-	-	-	-	-	-		
LAND USE PARKS	16,216.71	15,543	-	-	-	-	-	-		
IMPROVEMENT OF FORT KNOX RESERVATION	3,790.26	654	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	41,436.24	38,474	206,439	153,114	63,070	61,405	63,070	61,405		

STATE PARK COMMISSION
OPERATION AND MAINTENANCE

For salaries and expenses of Commission, State
office and operation of Arcostook State Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	255.78	1,089	923	-	923	-		
APPROPRIATION	28,000.00	18,500	196,686	143,209	53,317	51,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	40.00	940	8,830	9,905	8,830	9,905		
TRANSFERRED FOR SALARY ADJUSTMENT	-	780	-	-	-	-		
TRANSFERRED FROM MILITARY FORTS AND RESERVATIONS	-	6,525	-	-	-	-		
TRANSFERRED TO LAND UTILIZATION AREAS	(12,433.89)	(11,083)	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(1.60)							
TOTAL AVAILABLE	15,860.29	16,751	206,439	153,114	63,070	61,405		
TOTAL EXPENDITURES (SEE BELOW)	11,337.90	16,304	206,439	153,114	63,070	61,405		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	1,089.08	447	-	-	-	-		
UNEXPENDED BALANCE LAPSED	3,433.31	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	7,223.13	12,652	55,379	59,039	32,300	31,069		
CONTRACTUAL SERVICES	3,458.82	2,626	15,853	15,672	8,824	8,615		
COMMODITIES	262.11	594	3,167	3,348	1,561	1,546		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	393.84	432	132,040	75,055	20,385	20,175		
TOTAL EXPENDITURES (SEE ABOVE)	11,337.90	16,304	206,439	153,114	63,070	61,405		

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

RECREATION, PARKS, ETC.
STATE PARK COMMISSION
OPERATION AND MAINTENANCE (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES BY ACTIVITY:								
COMMISSION	438.18	806	1,250	1,250	806	806		
COMMISSION - FORT	6.10	-	-	-	-	-		
OFFICE	7,459.00	7,635	15,399	16,294	9,191	8,449		
BRADBURY MOUNTAIN STATE PARK	-	-	3,335	3,989	1,881	1,881		
LAKE ST. GEORGE STATE PARK	-	-	9,676	11,166	4,887	4,887		
MT. BLUE STATE PARK	-	-	9,686	14,025	3,342	3,342		
SEBAGO LAKE STATE PARK	-	-	41,401	38,173	25,433	25,433		
AROOSTOOK COUNTY STATE PARK	2,510.64	2,572	11,278	7,506	2,572	2,572		
DOUGLAS HILL STATE PARK	-	-	2,561	2,691	1,500	1,500		
FORT KNOX STATE PARK	-	4,571	10,125	5,506	4,571	4,571		
REID STATE PARK	400.00	-	89,463	39,999	2,423	1,500		
SALMON FALLS STATE PARK	523.98	720	5,120	5,370	720	720		
FORT BALDWIN MEMORIAL	-	-	540	540	540	540		
FORT EDGECOMB MEMORIAL	-	-	1,339	1,339	1,110	1,110		
FORT MACHIAS MEMORIAL	-	-	50	50	38	38		
FORT MCCLARY MEMORIAL	-	-	2,666	2,666	1,643	1,643		
FORT WILLIAM HENRY MEMORIAL	-	-	1,200	1,200	1,160	1,160		
FORT POPHAM MEMORIAL	-	-	400	400	400	400		
FORT ST. GEORGE MEMORIAL	-	-	50	50	18	18		
JOHN PAUL JONES MEMORIAL	-	-	800	800	800	800		
MERE POINT MEMORIAL	-	-	100	100	35	35		
TOTAL EXPENDITURES	11,337.90	16,304	206,439	153,114	63,070	61,405		

STATE PARK COMMISSION
MILITARY FORTS AND RESERVATIONS

For maintenance of Military Forts and Reservations
which were for the most part acquired from the Federal
Government by former Governor Percival P. Boxter.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	256.47	508	-	-	SEE OPERATION AND MAINTENANCE					
APPROPRIATION	9,007.00	11,984	-	-						
FEDERAL GRANTS			-	-						
OTHER DEPARTMENTAL REVENUE	1,336.19	482	-	-						
TRANSFERRED TO OPERATION AND MAINTENANCE	-	(6,525)	-	-						
TOTAL AVAILABLE	10,599.66	6,449	-	-						
TOTAL EXPENDITURES (SEE BELOW)	10,091.37	5,973	-	-						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	508.29	476	-	-						
UNEXPENDED BALANCE LAPSED	-	-	-	-						
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,890.45	2,288	-	-						
CONTRACTUAL SERVICES	4,263.96	3,127	-	-						
COMMODITIES	216.96	508	-	-						
GRANTS, SUBSIDIES AND PENSIONS			-	-						
CAPITAL EXPENDITURES	720.00	50	-	-						
TOTAL EXPENDITURES (SEE ABOVE)	10,091.37	5,973	-	-						
EXPENDITURES BY ACTIVITY:										
FORT BALDWIN MEMORIAL	368.60	540	-	-						
FORT EDGECOMB MEMORIAL	727.39	1,110	-	-						
FORT KNOX MEMORIAL	5,308.83	-	-	-						
FORT MACHIAS MEMORIAL	-	38	-	-						
FORT MCCLARY MEMORIAL	1,696.86	1,643	-	-						
FORT WILLIAM HENRY MEMORIAL	631.53	1,160	-	-						
FORT POPHAM MEMORIAL	19.33	690	-	-						
FORT ST. GEORGE MEMORIAL	-	18	-	-						
JOHN PAUL JONES MEMORIAL	1,338.83	739	-	-						
MERE POINT MEMORIAL	-	35	-	-						
TOTAL EXPENDITURES (SEE ABOVE)	10,091.37	5,973	-	-						

STATE PARK COMMISSION

LAND UTILIZATION AREAS

In 1939 the State received on a long term lease four land Utilization Areas developed by the Soil Conservation Service as State Parks for recreation, forestry, and wildlife. By agreement with the Federal Government all monies received shall be kept in a separate fund by the State Treasurer.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	325.25	-	-	-			SEE OPERATION AND MAINTENANCE			
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	3,491.89	3,660	-	-						
TRANSFERRED FOR SALARY ADJUSTMENT	-	800	-	-						
TRANSFERRED TO FORESTRY - STATE NURSERY	(30.00)	-	-	-						
TRANSFERRED FROM OPERATION AND MAINTENANCE	12,433.89	11,083	-	-						
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(4.32)	-	-	-						
TOTAL AVAILABLE	16,216.71	15,543	-	-						
TOTAL EXPENDITURES (SEE BELOW)	16,216.71	15,543	-	-						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-						
UNEXPENDED BALANCE LAPSED	-	-	-	-						
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	9,254.90	13,216	-	-						
CONTRACTUAL SERVICES	3,181.68	2,032	-	-						
COMMODITIES	518.88	295	-	-						
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	3,261.25	-	-	-						
TOTAL EXPENDITURES (SEE ABOVE)	16,216.71	15,543	-	-						
EXPENDITURES BY ACTIVITY:										
BRADBURY MOUNTAIN STATE PARK	2,294.48	1,881	-	-						
LAKE ST. GEORGE STATE PARK.	2,872.54	4,887	-	-						
MOUNTAIN BLUE STATE PARK.	4,510.50	3,342	-	-						
SEBAGO LAKE STATE PARK	6,539.19	5,433	-	-						
TOTAL EXPENDITURES (SEE ABOVE)	16,216.71	15,543	-	-						

IMPROVEMENT OF FORT KNOX RESERVATION

ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
4,444.63	654	-	-	-	-		
4,444.63	654	-	-	-	-		
3,790.26	654	-	-	-	-		
654.37	-	-	-	-	-		
-	-	-	-	-	-		
3,790.26	654	-	-	-	-		
3,790.26	654	-	-	-	-		

RECREATION, PARKS, ETC.
BAXTER STATE PARK AUTHORITY
Patrol and care of Baxter State Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	4,525.00	4,525	10,000	10,000	4,800	4,800		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	124.55	1,387	1,200	1,200	1,200	1,200		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(1,525.00)	(1,525)	(1,525)	(1,525)	(1,525)	(1,525)		
TOTAL AVAILABLE	3,124.55	4,387	9,675	9,675	4,475	4,475		
TOTAL EXPENDITURES (SEE BELOW)	2,934.72	4,387	9,675	9,675	4,475	4,475		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	189.83	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	2,300.12	3,558	7,940	8,229	3,684	3,644		
CONTRACTUAL SERVICES	594.09	696	700	1,231	656	696		
COMMODITIES	38.51	133	135	215	135	135		
GRANTS, SUBSIDIES AND PENSIONS	2.00	-	-	-	-	-		
CAPITAL EXPENDITURES			900					
TOTAL EXPENDITURES (SEE ABOVE)	2,934.72	4,387	9,675	9,675	4,475	4,475		

To provide for the Retirement of General Fund
Bonds Outstanding against the State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	100,000.00	100,000	50,000	50,000	-	-				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM DEPARTMENT OF AGRICULTURE-ANIMAL INDUSTRY DIVISION	45,000.00	45,000	45,000	45,000	45,000	45,000				
TOTAL AVAILABLE	145,000.00	145,000	95,000	95,000	45,000	45,000				
TOTAL EXPENDITURES (SEE BELOW)	145,000.00	95,000	95,000	95,000	45,000	45,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED.	-	50,000	-	-	-	-				
EXPENDITURES:										
MAINE AGRICULTURAL BONDS	45,000.00	45,000	45,000	45,000	45,000	45,000				
WAR BONDS	100,000.00	50,000	50,000	50,000	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	145,000.00	95,000	95,000	95,000	45,000	45,000				

Note: \$750,000 War Bonds called February 1, 1946 (See Unappropriated Surplus)
\$700,000 War Bonds called November 1, 1946.

Agricultural Bonds Outstanding June 30, 1949 - \$90,000.

To provide for Interest on General Fund Bonds Outstanding
against the State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1946-47	1947-48	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	21,625.00	20,250		8,750	8,125	-	-			
FEDERAL GRANTS				-	-	-	-			
OTHER DEPARTMENTAL REVENUE	4,312.32	2,100		-	-	-	-			
TRANSFERRED FROM DEPARTMENT OF AGRICULTURE-ANIMAL INDUSTRY DIVISION	2,475.00	2,250		1,800	1,350	1,800	1,350			
TOTAL AVAILABLE	28,412.32	24,600		10,550	9,475	1,800	1,350			
TOTAL EXPENDITURES (SEE BELOW)	24,100.00	11,625		10,550	9,475	1,800	1,350			
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	4,312.32	12,975		-	-	-	-			
EXPENDITURES:										
MAINE AGRICULTURAL BONDS	2,475.00	2,250		1,800	1,350	1,800	1,350			
WAR BONDS	21,625.00	9,375		8,750	8,125	-	-			
TOTAL EXPENDITURES (SEE ABOVE)	24,100.00	11,625		10,550	9,475	1,800	1,350			

Note: \$750,000 War Bonds called February 1, 1946 (See Unappropriated Surplus)
\$700,000 War Bonds called November 1, 1946.

MISCELLANEOUS RESOLVES AND ACTS

Covers miscellaneous grants, claims and items authorized
by Legislature not covered by Regular Appropriations.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	773.23	4,668	53	-	53	-				
APPROPRIATION	44,062.94	3,500	1,500	1,500	1,200	1,200				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	44,836.17	8,168	1,553	1,500	1,253	1,200				
TOTAL EXPENDITURES (SEE BELOW)	39,134.14	8,115	1,553	1,500	1,253	1,200				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,668.13	53	-	-	-	-				
UNEXPENDED BALANCE LAPSED	1,033.90	-	-	-	-	-				
EXPENDITURES:										
LEGISLATIVE AWARDS	17,676.35	1,000	-	-	-	-				
MISCELLANEOUS PENSIONS	360.00	360	53	-	53	-				
PAUPER CLAIMS TO CITIES, TOWNS AND INDIVIDUALS .	16,852.69	-	-	-	-	-				
LENGTH AND BREADTH OF MAINE (PURCHASE OF BOOKS).	-	500	-	-	-	-				
MISCELLANEOUS REPAIRS	745.10	2,755	-	-	-	-				
KNOX MEMORIAL ASSOCIATION	1,000.00	1,000	1,500	1,500	1,200	1,200				
MAINE HISTORICAL SOCIETY	2,500.00	2,500	-	-	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	39,134.14	8,115	1,553	1,500	1,253	1,200				

To provide for payments to the Highway Fund for 10% of State Police cost; to Special Revenue Funds for fire protection at Baxter State Park; audit services and State Funds for Employment Service; to Public Service Enterprises for deficit of Augusta State Airport; and to Trust and Agency Funds for Employees and Teachers' pensions and Trust Fund earnings.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	326,150.00	348,833	454,924	462,138	450,531	454,399
TRANSFERRED FROM CONTINGENT ACCOUNT	278.68	-	-	-	-	-
TRANSFERRED FOR SALARY ADJUSTMENT	-	4,947	-	-	-	-
TRANSFERRED FROM APPROPRIATION ACCOUNTS	199,171.38	222,825	154,225	154,225	154,225	154,225
TOTAL AVAILABLE	525,600.06	576,605	609,149	616,363	604,756	608,624
TOTAL EXPENDITURES (SEE BELOW)	514,252.17	576,605	609,149	616,363	604,756	608,624
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	11,347.89	-	-	-	-	-
EXPENDITURES:						
TRANSFERS TO HIGHWAY FUND:						
FOR 10% OF STATE POLICE COSTS	42,717.44	50,620	61,450	64,796	58,057	58,057
FOR 10% OF COST OF NEW POLICE BARRACKS	2,500.00	-	-	-	-	-
TO STATE POLICE FROM FINGERPRINTING	418.60	-	-	-	-	-
TO HIGHWAY ADMINISTRATION	122.77	-	-	-	-	-
TO HIGHWAY PLANNING SURVEY	93.84	-	-	-	-	-
TRANSFERS TO OTHER SPECIAL REVENUE FUNDS:						
TO MUNICIPAL AUDIT DIVISION	1,429.09	2,000	2,700	2,700	2,700	2,700
TO BOARD OF BAR EXAMINERS	15.19	-	-	-	-	-
TO MAINE FORESTRY DISTRICT	1,525.00	1,525	1,525	1,525	1,525	1,525
TO SANITARY ENGINEERING	5.00	-	-	-	-	-
TO AID TO CRIPPLED CHILDREN	56.47	-	-	-	-	-
TO MATERNAL AND CHILD HEALTH	703.42	-	-	-	-	-
TO UNEMPLOYMENT COMPENSATION COMMISSION	-	20,000	20,000	20,000	20,000	20,000
TRANSFERS TO PUBLIC SERVICE ENTERPRISES:						
FOR DEFICIT OF AUGUSTA STATE AIRPORT	7,292.38	8,000	9,000	9,000	8,000	8,000
TRANSFERS TO TRUST AND AGENCY FUNDS:						
FOR TEACHERS RETIREMENT SYSTEM	194,602.00	219,300	150,000	150,000	150,000	150,000
FOR EMPLOYEES' RET. SYSTEM - EXPENSE FUND	10,000.00	11,730	16,000	17,000	16,000	17,000
FOR EMPLOYEES' RET. SYSTEM - PENSION FUND	227,760.00	230,732	318,894	323,862	318,894	323,862

EXPENDITURES:

SEE FOLLOWING PAGE

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
EXPENDITURES:								
TO INCREASE EARNINGS TO LEGAL RATES:								
TRUST FUNDS OF AUGUSTA STATE HOSPITAL AND								
UNIVERSITY OF MAINE	5,493.68	5,165	5,490	5,490	5,490	5,490		
TRUST FUNDS OF SCHOOLS AND ACADEMIES . .	390.00	440	390	390	390	390		
LANDS RESERVED TRUST FUND	18,927.29	27,093	23,600	21,600	23,600	21,600		
JORDAN FORESTRY FUND	-	-	100	-	100	-		
TRANSFERS TO WORKING CAPITAL FUNDS:								
TO BUSINESS ENTERPRISE FOR BLIND	200.00	-	-	-	-	-		
TOTAL EXPENDITURES	514,252.17	576,605	609,149	616,363	604,756	608,624		

PART II
SECTION II

Highway Fund
Detailed Estimates

STATE POLICE ADMINISTRATION

This appropriation provides for the salaries and maintenance of the employees of the State Police; this to include 120 police officers and 35 civilian employees for the fiscal year 1947-48 and 130 police officers and 35 civilian employees for the fiscal year 1948-49. It provides further for the maintenance of the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	1,653.20	39,665	-	-	-	-	-	-		
APPROPRIATION	407,814.00	422,123	554,265	584,375	523,426	523,413				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	45,980.46	53,270	67,439	70,805	64,046	64,066				
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(1,571.15)	(905)	(1,215)	(1,203)	(1,215)	(1,203)				
TRANSFERRED FOR SALARY ADJUSTMENT.	-	33,454	-	-	-	-				
TRANSFERRED TO ADMINISTRATION.	(7.20)	-	-	-	-	-				
TOTAL AVAILABLE	453,869.31	547,607	620,489	653,977	586,257	586,276				
TOTAL EXPENDITURES (SEE BELOW)	390,844.31	547,607	620,489	653,977	586,257	586,276				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	39,664.94	-	-	-	-	-				
UNEXPENDED BALANCE LAPSED	23,360.06	-	-	-	-	-				
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	244,203.47	328,559	375,409	393,969	355,409	356,271				
CONTRACTUAL SERVICES	106,780.03	88,979	116,507	123,982	116,025	115,182				
COMMODITIES	17,067.34	15,348	23,740	24,090	15,990	15,990				
GRANTS, SUBSIDIES AND PENSIONS	13,637.66	34,020	35,733	40,836	35,733	35,733				
CAPITAL EXPENDITURES	9,155.81	80,701	69,100	71,100	63,100	63,100				
TOTAL EXPENDITURES (SEE ABOVE)	390,844.31	547,607	620,489	653,977	586,257	586,276				
EXPENDITURES BY ACTIVITY:										
HEADQUARTERS	266,538.35	329,264	402,388	425,382	373,638	374,584				
GARAGE	76,430.79	101,211	117,172	123,021	113,172	112,221				
RADIO.	12,375.20	53,875	38,175	38,295	38,175	38,295				
IDENTIFICATION	20,101.70	25,117	20,309	20,337	19,309	19,337				
PENSION.	13,469.16	33,620	35,133	40,236	35,133	35,133				
WEIGHING STATIONS.	721.32	1,112	1,625	1,000	1,143	1,000				
BEANO.	1,207.79	3,408	5,687	5,706	5,687	5,706				
TOTAL EXPENDITURES (SEE ABOVE)	390,844.31	547,607	620,489	653,977	586,257	586,276				

PROTECTION OF PERSONS AND PROPERTY
STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters building.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	595	-	-	-	-	-	-		
APPROPRIATION	5,956.00	6,110	7,195	7,300	7,195	7,300	7,195	7,300		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	550.00	-	-	-	-	-	-	-		
TRANSFERRED FOR SALARY ADJUSTMENT.	-	270	-	-	-	-	-	-		
TOTAL AVAILABLE	6,506.00	6,975	7,195	7,300	7,195	7,300	7,195	7,300		
TOTAL EXPENDITURES (SEE BELOW)	5,329.45	6,380	7,195	7,300	7,195	7,300	7,195	7,300		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	595.00	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	581.55	595	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	3,288.00	3,818	3,973	4,077	3,973	4,077	3,973	4,077		
CONTRACTUAL SERVICES	1,119.09	1,763	2,145	2,145	2,145	2,145	2,145	2,145		
COMMODITIES	785.36	799	1,077	1,078	1,077	1,078	1,077	1,078		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	137.00	-	-	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	5,329.45	6,380	7,195	7,300	7,195	7,300	7,195	7,300		

ESTABLISHMENT OF STATE POLICE BARRACK

This appropriation provides for the purchase of land, erection and equipping of a State Police Barrack in the County of Cumberland.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	21,183	-	-	-	-		
APPROPRIATION	22,500.00	-	-	-	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,500.00	-	-	-	-	-		
TOTAL AVAILABLE	25,000.00	21,183	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	3,816.66	21,183	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	21,183.34	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	316.66	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	3,500.00	21,183	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	3,816.66	21,183	-	-	-	-		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	8,668.97	10,441	8,293	5,451	8,293	5,451		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	18,534.64	17,350	18,000	18,000	18,000	18,000		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(2.75)	-	-	-	-	-		
TOTAL AVAILABLE	27,200.86	27,791	26,293	23,451	26,293	23,451		
TOTAL EXPENDITURES (SEE BELOW)	16,760.07	19,498	20,842	21,336	20,842	21,336		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	10,440.79	8,293	5,451	2,115	5,451	2,115		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	14,876.00	17,428	18,817	19,311	18,817	19,311		
CONTRACTUAL SERVICES	917.61	1,195	1,200	1,200	1,200	1,200		
COMMODITIES	647.43	675	625	625	625	625		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	319.03	200	200	200	200	200		
TOTAL EXPENDITURES (SEE ABOVE)	16,760.07	19,498	20,842	21,336	20,842	21,336		

HIGHWAY COMMISSION

ADMINISTRATION

Provides for all administrative expenses of Commission including engineers and office staff.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	177,899.00	178,740	210,000	210,000	208,500	209,500		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,692.54	1,500	1,500	1,500	1,500	1,500		
TRANSFERRED FROM STATE POLICE.	7.20	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(96.00)	-	-	-	-	-		
TOTAL AVAILABLE	179,502.74	180,240	211,500	211,500	210,000	211,000		
TOTAL EXPENDITURES (SEE BELOW)	179,210.34	179,000	210,000	211,000	210,000	211,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	292.40	1,240	1,500	500	-	-		
EXPENDITURES BY ACTIVITY:								
POSTAGE	4,594.74	4,600	4,600	4,600	4,600	4,600		
TELEPHONE.	4,495.13	4,500	4,500	4,500	4,500	4,500		
TELEGRAPH.	186.23	175	175	200	175	200		
DRAFTING ROOM SUPPLIES	4,724.17	4,750	4,750	4,750	4,750	4,750		
OFFICE FURNISHINGS	2,985.47	2,500	6,000	6,000	6,000	6,000		
OFFICE SUPPLIES.	2,323.79	2,500	2,500	3,500	2,500	3,500		
MEMBERSHIP FEES AND DUES	18.00	25	25	25	25	25		
PHOTOGRAPHIC SUPPLIES.	95.81	75	75	75	75	75		
PRINTING	4,904.10	5,000	5,000	5,500	5,000	5,500		
INSURANCE.	7,239.82	7,200	7,200	7,200	7,200	7,200		
SALARIES	124,382.23	135,000	150,000	150,000	150,000	150,000		
MISCELLANEOUS	12,176.20	675	10,000	9,150	10,000	9,150		
EXPENSES	11,084.65	12,000	15,500	15,500	15,500	15,500		
TOTAL EXPENDITURES (SEE ABOVE)	179,210.34	179,000	210,000	211,000	210,000	211,000		

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
HIGHWAY PLANNING DIVISION

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	6,058.80	43,090	52,188	21,688	52,188	21,688		
APPROPRIATION	16,000.00	16,000	16,000	16,000	16,000	16,000		
FEDERAL GRANTS	13,120.41	62,000	16,000	16,000	16,000	16,000		
OTHER DEPARTMENTAL REVENUE	16,417.26	-	500	500	500	500		
TRANSFERRED FROM SURPLUS	27,702.00	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS.	(21.00)	-	-	-	-	-		
TOTAL AVAILABLE	79,277.47	122,090	84,688	54,188	84,688	54,188		
TOTAL EXPENDITURES (SEE BELOW)	36,187.29	69,902	63,000	50,000	63,000	50,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	43,090.18	52,188	21,688	4,188	21,688	4,188		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	26,790.36	49,297	50,000	40,000	50,000	40,000		
CONTRACTUAL SERVICES	7,584.20	17,605	10,000	7,000	10,000	7,000		
COMMODITIES	1,812.73	3,000	3,000	3,000	3,000	3,000		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	36,187.29	69,902	63,000	50,000	63,000	50,000		

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expense of registering motor vehicles, licensing operators, conducting operators examinations, administering Financial Responsibility, supervising inspection of the motor vehicles and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	294.88	3,316	-	-	-	-		
APPROPRIATION	205,000.00	217,000	264,390	280,179	247,000	249,250		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	14,782.40	11,900	15,100	15,600	13,100	15,600		
TRANSFERRED FOR SALARY ADJUSTMENT	-	9,802	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(86.50)	-	-	-	-	-		
TOTAL AVAILABLE	219,990.78	242,018	279,490	295,779	262,100	264,850		
TOTAL EXPENDITURES (SEE BELOW)	216,675.15	242,018	279,490	295,779	262,100	264,850		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,315.63	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	146,710.48	173,118	198,190	204,404	184,800	186,750		
CONTRACTUAL SERVICES	40,961.16	36,700	44,625	49,525	40,625	40,525		
COMMODITIES	28,261.45	26,450	34,175	39,850	34,175	36,175		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	742.06	5,750	2,500	2,000	2,500	1,400		
TOTAL EXPENDITURES (SEE ABOVE)	216,675.15	242,018	279,490	295,779	262,100	264,850		
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	168,049.75	190,232	214,704	226,226	202,824	205,549		
OPERATOR'S EXAMINATION	25,400.94	28,302	35,113	38,213	31,815	31,840		
FINANCIAL RESPONSIBILITY	16,694.65	16,622	21,723	23,090	19,711	19,711		
INSPECTION	6,529.81	6,862	7,950	8,250	7,750	7,750		
TOTAL EXPENDITURES (SEE ABOVE)	216,675.15	242,018	279,490	295,779	262,100	264,850		

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor
Vehicle Registration Building.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	11,937.00	9,250			9,700	10,000	9,700	10,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FOR SALARY ADJUSTMENT.	-	405			-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(350.00)	-			-	-	-	-		
TOTAL AVAILABLE	11,587.00	9,655			9,700	10,000	9,700	10,000		
TOTAL EXPENDITURES (SEE BELOW)	8,628.30	9,655			9,700	10,000	9,700	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	2,958.70	-			-	-	-	-		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,916.00	5,018			5,804	6,116	5,804	6,116		
CONTRACTUAL SERVICES	2,105.94	3,150			2,330	2,330	2,330	2,330		
COMMODITIES.	1,431.46	1,487			1,566	1,554	1,566	1,554		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	174.90	-			-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	8,628.30	9,655			9,700	10,000	9,700	10,000		

BUREAU OF TAXATION

ADMINISTRATION OF GASOLINE AND USE FUEL TAX

Levying of Gasoline and Use Fuel Tax and Processing of Refunds.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	21,550.00	21,550								
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	70.80	-	SEE CONTRIBUTIONS AND TRANSFERS							
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(23.00)	-								
TOTAL AVAILABLE	21,597.80	21,550								
TOTAL EXPENDITURES (SEE BELOW)	17,886.68	21,550								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	11,880.00	13,704	SEE BUREAU OF TAXATION GENERAL FUND							
CONTRACTUAL SERVICES	5,534.57	7,401								
COMMODITIES	276.50	445								
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	195.61	-								
TOTAL EXPENDITURES (SEE ABOVE)	17,886.68	21,550								

HIGHWAY COMMISSION

CONSTRUCTION OF STATE AID HIGHWAYS

Provides State's share of funds raised jointly with the towns for building or permanent improvement of roads designated as State Aid Highways. State matches money raised by towns on a sliding scale according to valuation varying from \$1 to \$3.50 for each local dollar.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	122,383.80	670,015	190,015	160,015	190,015	160,015		
APPROPRIATION	870,000.00	870,000	870,000	870,000	1,000,000	1,000,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	17,146.57	-	-	-	-	-		
TRANSFERRED FROM STATE AID RECONSTRUCTION.	7,191.41	-	-	-	-	-		
TRANSFERRED FROM SPECIAL RESOLVES	36,387.79	-	-	-	-	-		
TRANSFERRED FROM CONSTRUCTION OF THIRD CLASS ROADS	209.36	-	-	-	-	-		
TRANSFERRED TO BRIDGE LOAN FUND	(11,305.98)	-	-	-	-	-		
TOTAL AVAILABLE	1,042,012.95	1,540,015	1,060,015	1,030,015	1,190,015	1,160,015		
TOTAL EXPENDITURES (SEE BELOW)	241,997.66	1,270,000	900,000	900,000	1,030,000	1,030,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	670,015.29	190,015	160,015	130,015	160,015	130,015		
UNEXPENDED BALANCE LAPSED	130,000.00	80,000	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES.								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS	241,997.66	1,270,000	900,000	900,000	1,030,000	1,030,000		
TOTAL EXPENDITURES (SEE ABOVE).	241,997.66	1,270,000	900,000	900,000	1,030,000	1,030,000		

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
RECONSTRUCTION OF STATE AID ROADS

To provide Funds for building or permanent improvement of
State Aid Highways.

HIGHWAY FUND

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	1,223	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM 3RD CLASS RECONSTRUCTION ACCOUNT	11,156.32	-	-	-	-	-		
TRANSFERRED TO STATE AID CONSTRUCTION ACCOUNT .	(7,191.41)	-	-	-	-	-		
TOTAL AVAILABLE	2,742.41	1,223	-	-	-	-		
TOTAL EXPENDITURES (SEE BELOW)	2,742.41	1,223	-	-	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,222.50	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

RECONSTRUCTION OF THIRD CLASS ROADS

To provide funds for the Reconstruction of Third Class Roads to meet State Sid Highway Standards.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	220,391	120,391	70,391	120,391	70,391		
APPROPRIATION	350,000.00	350,000	350,000	350,000	350,000	350,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM SPECIAL RESOLVES.	9,935.48	-	-	-	-	-		
TRANSFERRED FROM CONSTRUCTION OF 3RD CLASS ROADS	36,762.73	-	-	-	-	-		
TRANSFERRED TO STATE AID RECONSTRUCTION.	(11,156.32)	-	-	-	-	-		
TOTAL AVAILABLE	385,541.89	570,391	470,391	420,391	470,391	420,391		
TOTAL EXPENDITURES (SEE BELOW)	165,151.32	450,000	400,000	350,000	400,000	350,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	220,390.57	120,391	70,391	70,391	70,391	70,391		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAY COMMISSION

SPECIAL RESOLVES

Special legislative appropriations to be expended
on specific state or state aid highways or bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	238,328.75	280,564	180,564	84,564	180,564	-		
APPROPRIATION	182,133.00	159,978	154,000	154,000	-	-		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
APPROVED BY GOVERNOR AND COUNCIL	378.00	-	-	-	-	-		
TRANSFERRED TO CONSTRUCTION OF STATE AID HIGHWAYS	(36,387.79)	-	-	-	-	-		
TRANSFERRED TO RECONSTRUCTION OF THIRD CLASS								
ROADS	(9,935.48)	-	-	-	-	-		
TRANSFERRED TO MAINTENANCE OF STATE AND STATE								
AID HIGHWAYS.	(1,000.00)	-	-	-	-	-		
TRANSFERRED TO BRIDGE LOAN FUND	(7,436.11)	-	-	-	-	-		
TOTAL AVAILABLE	366,080.37	440,542	334,564	238,564	180,564	-		
TOTAL EXPENDITURES (SEE BELOW)	85,516.30	259,978	250,000	200,000	180,564	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	280,564.07	180,564	84,564	38,564	-	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENT TO TOWNS	85,516.30	259,978	250,000	200,000	180,564	-		
TOTAL EXPENDITURES (SEE ABOVE)	85,516.30	259,978	250,000	200,000	180,564	-		

HIGHWAY COMMISSION

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provides for maintenance exclusive
of snow removal of highways for which
State is responsible.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	4,194,995.54	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	408,378.40	325,000	325,000	325,000	325,000	325,000		
TRANSFERRED FROM SPECIAL RESOLVES	1,000.00	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(60.00)	-	-	-	-	-		
TOTAL AVAILABLE	4,604,313.94	4,325,000	4,325,000	4,325,000	4,325,000	4,325,000		
TOTAL EXPENDITURES (SEE BELOW)	4,604,313.94	4,325,000	4,325,000	4,325,000	4,325,000	4,325,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								
EXPENDITURES BY ACTIVITY:								
MAINTENANCE OF STATE HIGHWAYS	2,080,827.26	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
MAINTENANCE OF STATE AID HIGHWAYS	2,523,486.68	2,325,000	2,325,000	2,325,000	2,325,000	2,325,000		
TOTAL EXPENDITURES (SEE ABOVE)	4,604,313.94	4,325,000	4,325,000	4,325,000	4,325,000	4,325,000		

HIGHWAY COMMISSION

MAINTENANCE OF UNIMPROVED ROADS

To provide Funds for the Improvement of Town Roads.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,217.16	115,544	65,544	65,544	65,544	65,544				
APPROPRIATION	200,000.00	200,000	200,000	200,000	520,000	520,000				
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	205,217.16	315,544	265,544	265,544	585,544	585,544				
TOTAL EXPENDITURES (SEE BELOW)	89,673.66	250,000	200,000	225,000	520,000	545,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	115,543.50	65,544	65,544	40,544	65,544	40,544				
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)										
EXPENDITURES BY ACTIVITY:										
REIMBURSEMENT TO TOWNS	89,673.66	250,000	200,000	225,000	520,000	545,000				
TOTAL EXPENDITURES (SEE ABOVE)	89,673.66	250,000	200,000	225,000	520,000	545,000				

HIGHWAY COMMISSION

FEDERAL DEFENSE ACCESS ROADS

Federal funds for the construction of access roads necessary
for defense purposes as authorized by the War Department.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	(23,794.20)	(569)	PROGRAM DISCONTINUED							
APPROPRIATION										
FEDERAL GRANTS	139,848.58	569								
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(100.00)	-								
TOTAL AVAILABLE	115,954.38	-								
TOTAL EXPENDITURES (SEE BELOW)	116,523.71	-								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	(569.33)	-								
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)										

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
COMPENSATION FOR INJURIES

For payment of workmen's compensation to
employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	50,000.00	50,000	50,000	50,000	50,000	50,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	50,000.00	50,000	50,000	50,000	50,000	50,000		
TOTAL EXPENDITURES (SEE BELOW)	43,755.31	50,000	50,000	50,000	50,000	50,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	6,244.69	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	43,755.31	50,000	50,000	50,000	50,000	50,000		
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	43,755.31	50,000	50,000	50,000	50,000	50,000		

HIGHWAY COMMISSION

FIRST SURFACE TREATMENTS

For the application of bituminous surface treatments on improved gravel highways on the state or State Aid Highway system which are in suitable condition for such treatments.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	65,851.27	65,851	PROGRAM DISCONTINUED					
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	65,851.27	65,851						
TOTAL EXPENDITURES (SEE BELOW)	-	65,851						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	65,851.27	-						
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
REMOVAL OF SNOW FROM HIGHWAYS
For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,642,393.42	1,200,000	1,500,000	1,500,000	1,500,000	1,500,000		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	16,353.09	10,000	15,000	15,000	15,000	15,000		
TOTAL AVAILABLE	1,658,746.51	1,210,000	1,515,000	1,515,000	1,515,000	1,515,000		
TOTAL EXPENDITURES (SEE BELOW)	1,658,746.51	1,210,000	1,515,000	1,515,000	1,515,000	1,515,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAY FUND 295

State money provided to pay for equipment rentals and certain other costs on Federal jobs which were not reimbursable from the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	49,451.25	-						
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO FEDERAL SECONDARY ROAD ACCOUNT. .	(49,451.25)	-						
TOTAL AVAILABLE								
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
FEDERAL DEFENSE PROJECTS

HIGHWAY FUND

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State money provided to match Federal funds for
special projects necessary for national defense.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	65,376.03	-						
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO FEDERAL SECONDARY ROADS	(65,376.03)	-						
TOTAL AVAILABLE								
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES.								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAY COMMISSION

This is the so-called Post War Survey Account for Surveys in connection with The Federal Aid and Federal Aid Secondary program.

ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
(13,660.53)	(46,105)	(81,105)	(94,105)	(81,105)	(94,105)		
30,455.00	25,000	22,000	10,000	22,000	10,000		
16,794.47	(21,105)	(59,105)	(84,105)	(59,105)	(84,105)		
62,899.80	60,000	35,000	20,000	35,000	20,000		
(46,105.33)	(81,105)	(94,105)	(104,105)	(94,105)	(104,105)		

HIGHWAY COMMISSION
FEDERAL SECONDARY ROADS

State money for matching Federal funds for Construction of secondary roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	29,403.90	134,876	434,876	994,876	434,876	994,876		
APPROPRIATION	-	1,000,000	1,610,000	1,610,000	1,610,000	1,360,000		
FEDERAL GRANTS	-	700,000	1,050,000	1,400,000	1,050,000	1,183,000		
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM FEDERAL DEFENSE PROJECTS. . . .	65,376.03	-	-	-	-	-		
TRANSFERRED FROM FEDERAL MOTOR TRANSPORT	49,451.25	-	-	-	-	-		
TOTAL AVAILABLE	144,231.18	1,834,876	3,094,876	4,004,876	3,094,876	3,537,876		
TOTAL EXPENDITURES (SEE BELOW)	9,355.01	1,400,000	2,100,000	2,800,000	2,100,000	2,800,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	134,876.17	434,876	994,876	1,204,876	994,876	737,876		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
FEDERAL GRADE CROSSINGS

State money for preliminary survey work and land damage on grade crossing projects, and Federal funds distributed roughly on basis of railroad mileage to pay balance of the costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	121,594.04	98,582	73,582	38,582	73,582	38,582		
APPROPRIATION								
FEDERAL GRANTS	(12,996.99)	100,000	125,000	-	125,000	-		
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	108,597.05	198,582	198,582	38,582	198,582	38,582		
TOTAL EXPENDITURES (SEE BELOW)	10,014.47	125,000	160,000	38,582	160,000	38,582		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	98,582.00	73,582	38,582	-	38,582	-		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
MAINE TURNPIKE AUTHORITY

For advances to Maine Turnpike Authority pending
permanent financing of that organization.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,895.91	-	PROGRAM DISCONTINUED					
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	3,895.91	-						
TOTAL EXPENDITURES (SEE BELOW)	949.33	-						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,946.58	-						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

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HIGHWAY LOAN FUND

ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
536,250.60	579,436	651,734	2,214,734	651,734	2,214,734		
-	1,472,298	3,453,000	2,732,500	3,453,000	-		
61,783.75	1,400,000	1,880,000	2,510,000	1,880,000	-		
5,738.00	-	-	-	-	-		
233,576.32	-	-	-	-	-		
837,348.00	3,451,734	5,984,734	7,457,234	5,984,734	2,214,734		
257,912.00	2,800,000	3,770,000	5,020,000	3,770,000	1,240,375		
579,436.00	651,734	2,214,734	2,437,234	2,214,734	974,359		

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	496,700.50	441,428	429,868	375,145	429,868	375,145		
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	496,700.50	441,428	429,868	375,145	429,868	375,145		
TOTAL EXPENDITURES (SEE BELOW)	496,700.50	441,428	429,868	375,145	429,868	375,145		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payments to General Fund and Special Revenue Funds for Highway Funds share of cost of accounting, auditing, purchasing and legal services, to Public Service Enterprises for deficits of toll bridges and to Trust Fund for Employees' Retirement System.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	159,283.00	148,435	184,427	185,613	184,427	185,613
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
APPROVED BY GOVERNOR AND COUNCIL	591.33	-	-	-	-	-
TRANSFER FROM OTHER APPROPRIATION ACCOUNTS	2,310.40	905	1,215	1,203	1,215	1,203
TOTAL AVAILABLE	162,184.73	149,340	185,642	186,816	185,642	186,816
TOTAL EXPENDITURES (SEE BELOW)	162,184.73	144,165	185,642	186,816	185,642	186,816
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	5,175	-	-	-	-
EXPENDITURES:						
FOR ACCOUNTING SERVICES	42,122.18	34,799	46,738	46,287	46,738	46,287
FOR AUDITING SERVICES	3,269.95	3,270	3,500	3,500	3,500	3,500
FOR PURCHASING SERVICES	520.30	516	1,003	984	1,003	984
FOR LEGAL SERVICES	3,448.85	3,500	3,500	3,500	3,500	3,500
FOR PRINTING SERVICES	615.25	-	-	-	-	-
FOR RENT OF BUILDING	60.00	-	-	-	-	-
FOR STOKER - BLAINE HOUSE	350.00	-	-	-	-	-
FOR ADMINISTRATION OF GASOLINE AND USE FUEL TAX	-	-	21,877	21,877	21,877	21,877
TO OTHER SPECIAL REVENUE FUNDS						
FOR AUDITING SERVICES	1,158.20	2,400	3,500	3,500	3,500	3,500
FOR SANITARY ENGINEERING	90.00	-	-	-	-	-
FOR MAINE FORESTRY DISTRICT	100.00	-	-	-	-	-
TO PUBLIC SERVICE ENTERPRISES						
FOR OPERATION OF RICHMOND-DRESDEN BRIDGE . .	2,550.00	3,180	-	-	-	-
FOR OPERATION OF DEER-ISLE SEDGWICK BRIDGE .	12,400.00	-	-	-	-	-
TO TRUST AND AGENCY FUNDS						
FOR CURRENT HIGHWAYS SHARE OF EMPLOYEES						
RETIREMENT	51,000.00	51,000	50,704	50,704	50,704	50,704
FOR ACCRUED HIGHWAYS SHARE OF EMPLOYEES						
RETIREMENT	44,500.00	45,500	54,820	56,464	54,820	56,464
TOTAL EXPENDITURES	162,184.73	144,165	185,642	186,816	185,642	186,816

PART II

SECTION III

Public Service Enterprises

For the General Supervision of manufacturing, importing, storing, transporting and exclusive control of the sale of all liquors. To establish regulations for clarifying, enforcing and preventing violation of all or any of the laws pertaining to liquor.

	DEPARTMENT		BUDGET		LEGISLATIVE	
	REQUEST		RECOMMENDATION		APPROPRIATION	
	ACTUAL 1945-46	ESTIMATED 1946-47	1947-48	1948-49	1947-48	1948-49
INCOME:						
SALES						
RETAIL	18,993,923.92	21,600,000	19,735,000	18,450,000	20,235,000	18,950,000
WHOLESALE TO LICENSEES	2,119,373.34	2,400,000	2,190,000	2,050,000	2,290,000	2,150,000
GROSS SALES	21,113,297.26	24,000,000	21,925,000	20,500,000	22,525,000	21,100,000
LESS: LICENSEES' DISCOUNT	143,040.01	162,000	147,800	138,500	147,800	138,500
RETURNED SALES	13,282.86	500	500	500	500	500
NET SALES	20,956,974.39	23,837,500	21,776,700	20,361,000	22,376,700	20,961,000
LESS: COST OF GOODS SOLD	15,249,377.47	17,401,595	15,856,803	14,828,061	16,256,803	15,228,061
GROSS PROFIT ON SALES	5,707,596.92	6,435,905	5,919,897	5,532,939	6,119,897	5,732,939
OTHER INCOME:						
LIQUOR LICENSES	53,054.00	53,000	53,000	53,000	53,000	53,000
MALT BEVERAGE LICENSES	277,560.00	305,000	265,000	255,000	265,000	264,644
MALT BEVERAGE FILING FEES	21,780.00	22,000	20,500	19,500	20,500	19,500
MALT BEVERAGE EXCISE TAX (NET)	2,079,535.49	2,080,000	2,050,000	1,947,500	2,150,000	2,047,500
PROFIT ON SALE OF CAPITAL ASSETS	123.00	-	-	-	-	-
PROFIT FROM RETURN OF CARTONS	997.86	-	-	-	-	-
MISCELLANEOUS	7,104.23	5,000	5,000	5,000	5,000	5,000
TOTAL OTHER INCOME	2,440,154.58	2,465,000	2,393,500	2,280,000	2,493,500	2,389,644
TOTAL INCOME	8,147,751.50	8,900,905	8,313,397	7,812,939	8,613,397	8,122,583
OPERATING EXPENSES:						
ADMINISTRATIVE EXPENSE:						
COMMISSIONERS'	15,033.61	15,931	15,331	15,331	15,331	15,331
GENERAL ADMINISTRATION	44,826.69	44,295	42,823	43,003	42,823	43,003
ENFORCEMENT	89,618.23	107,387	110,315	110,556	110,315	110,556
TRANSFERRED TO GENERAL FUND:						
FOR ACCOUNTING SERVICES	38,588.14	47,770	45,984	45,407	45,984	45,407
FOR LEGAL SERVICES	3,088.54	3,200	3,200	3,200	3,200	3,200
TRANSFERRED TO TRUST AND AGENCY FUNDS:						
FOR EMPLOYEES RETIREMENT SYSTEM	26,472.25	26,841	34,535	35,072	34,535	35,072
TOTAL ADMINISTRATIVE EXPENSE	217,627.32	245,424	252,188	252,569	252,188	252,569
SELLING EXPENSE:						
STORE OPERATING	653,903.95	736,327	750,603	749,459	750,603	749,459
STORE SUPERVISION	18,884.61	21,757	22,943	23,091	22,943	23,091
MERCHANDISING	11,173.86	13,803	14,747	14,966	14,747	14,966
WAREHOUSING	68,665.72	70,394	72,916	72,854	72,916	72,854
TOTAL SELLING EXPENSE	752,628.16	842,281	861,209	860,370	861,209	860,370
TOTAL OPERATING EXPENSE	970,255.48	1,087,705	1,113,397	1,112,939	1,113,397	1,112,939
NET PROFIT TRANSFERRED TO GENERAL FUND	7,177,496.02	7,813,200	7,200,000	6,700,000	7,500,000	7,009,644
% OF GROSS PROFIT TO SALES	27.03%	26.81%	27.00%	26.99%	27.34%	27.35%
% OF NET PROFIT TO SALES	34.00%	32.56%	32.84%	32.68%	33.51%	33.44%

For operation and maintenance of State owned Airport at Augusta.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	3,215.88	6,713	6,945	6,945	6,945	6,945		
TRANSFERRED FROM GENERAL FUND	7,292.38	8,000	9,000	9,000	8,000	8,000		
TRANSFERRED FOR SALARY ADJUSTMENT	-	765	-	-	-	-		
TOTAL AVAILABLE	10,508.26	15,478	15,945	15,945	14,945	14,945		
TOTAL EXPENDITURES (SEE BELOW)	10,508.26	15,478	15,945	15,945	14,945	14,945		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	7,133.40	6,721	6,829	7,037	6,829	7,037		
CONTRACTUAL SERVICES	3,048.31	5,959	7,816	7,608	6,816	6,608		
COMMODITIES	326.55	1,000	1,300	1,300	1,300	1,300		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	1,798	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	10,508.26	15,478	15,945	15,945	14,945	14,945		

WALDO - HANCOCK TOLL BRIDGE

For the operation and maintenance of Toll Bridge. Bridge financed
by a \$600,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	80,662.99	85,969	91,269	116,989	91,269	116,989		
REVENUES:								
TOLL BRIDGE FEES	63,839.55	85,000	75,000	75,000	75,000	75,000		
PREMIUM ON BONDS	419.94	-	-	-	-	-		
BONDS REISSUED MARCH 1, 1946	600,000.00	-	-	-	-	-		
TOTAL AVAILABLE	744,922.48	170,969	166,269	191,989	166,269	191,989		
EXPENDITURES:								
OPERATING EXPENSES:								
PERSONAL SERVICES	10,533.00	11,000	11,000	11,000	11,000	11,000		
GENERAL MAINTENANCE	4,020.53	4,500	4,500	4,430	4,500	4,430		
TOTAL OPERATING EXPENSE	14,553.53	15,500	15,500	15,430	15,500	15,430		
DEBT RETIREMENT:								
BONDS CALLED IN ADVANCE OF MATURITY	600,000.00	-	-	-	-	-		
INTEREST MATURITIES	24,400.00	4,200	3,780	3,570	3,780	3,570		
BOND MATURITIES	20,000.00	60,000	30,000	30,000	30,000	30,000		
TOTAL DEBT RETIREMENT	644,400.00	64,200	33,780	33,570	33,780	33,570		
TOTAL EXPENDITURES	658,953.53	79,700	49,280	49,000	49,280	49,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	85,968.95	91,269	116,989	142,989	116,989	142,989		

For the operation and maintenance of toll bridge. Bridge financed by a \$490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	(61,428.74)	(51,234)	(44,234)	(41,734)	(44,234)	(41,734)		
REVENUES:								
TOLL BRIDGE FEES	45,527.15	52,000	52,000	52,000	52,000	52,000		
TRANSFERRED FROM HIGHWAY FUND	12,400.00	-	-	-	-	-		
TOTAL AVAILABLE	(3,501.59)	766	7,766	10,266	7,766	10,266		
EXPENDITURES:								
OPERATING EXPENSES:								
PERSONAL SERVICES	16,801.84	14,960	15,000	11,000	15,000	11,000		
GENERAL MAINTENANCE	1,410.52	1,000	3,980	1,040	3,980	1,040		
TOTAL OPERATING EXPENSE	18,212.36	15,960	18,980	12,040	18,980	12,040		
DEBT RETIREMENT:								
INTEREST MATURITIES	17,520.00	17,040	16,520	15,960	16,520	15,960		
BOND MATURITIES	12,000.00	12,000	14,000	14,000	14,000	14,000		
TOTAL DEBT RETIREMENT	29,520.00	29,040	30,520	29,960	30,520	29,960		
TOTAL EXPENDITURES	47,732.36	45,000	49,500	42,000	49,500	42,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .	(51,233.95)	(44,234)	(41,734)	(31,734)	(41,734)	(31,734)		

RICHMOND - DRESDEN BRIDGE

For the operation and maintenance of Toll Bridge.
This bridge is now debt free.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
BALANCE FORWARD	735.03	3,620	7,300	7,800	7,300	7,800				
REVENUES:										
TOLL BRIDGE FEES	10,206.30	11,380	11,380	11,380	11,380	11,380				
RENT OF BUILDINGS	120.00	120	120	120	120	120				
TRANSFERRED FROM HIGHWAY FUND	2,550.00	3,180	-	-	-	-				
TOTAL AVAILABLE	13,611.33	18,300	18,800	19,300	18,800	19,300				
EXPENDITURES:										
OPERATING EXPENSES:										
PERSONAL SERVICES	8,557.00	9,500	9,500	9,500	9,500	9,500				
GENERAL MAINTENANCE	1,434.83	1,500	1,500	1,500	1,500	1,500				
TOTAL EXPENDITURES	9,991.83	11,000	11,000	11,000	11,000	11,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	3,619.50	7,300	7,800	8,300	7,800	8,300				

PART II

SECTION IV

Trust and Agency Funds

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11-1111

COMBINED FUNDS (CONTRIBUTIONS BY MEMBERS AND BY STATE)

To provide funds for an adequate amount to take care of super-annuated teachers. Each teacher after six years of service must pay 5% of annual salary (but not less than \$5 nor more than \$100) to the Retirement Fund. The State contributes an equal amount.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		APPROPRIATIONS	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	2,513,868.00	2,768,566	3,134,166	3,433,766	3,134,166	3,433,766		
LIABILITY CONTRIBUTIONS:								
TRANSFERRED FROM GENERAL FUND	194,602.00	219,300	150,000	150,000	150,000	150,000		
MEMBERS CONTRIBUTIONS (INCLUDING INTEREST) . .	122,337.00	210,000	216,000	222,000	216,000	222,000		
INTEREST ON INVESTMENTS	72,592.00	77,700	81,000	85,000	81,000	85,000		
PROFIT OR (LOSS) ON SALE OF SECURITIES	5,109.00	-	-	-	-	-		
TRANSFERRED TO EMPLOYEES RETIREMENT SYSTEM . .	(1,836.00)	-	-	-	-	-		
TOTAL AVAILABLE	2,906,672.00	3,275,566	3,581,166	3,890,766	3,581,166	3,890,766		
ADMINISTRATIVE EXPENSE	2,383.00	2,400	2,400	2,400	2,400	2,400		
REFUND OF TEACHERS CONTRIBUTIONS PLUS								
INTEREST	103,901.00	100,000	100,000	100,000	100,000	100,000		
INTEREST ALLOWED ON INDIVIDUAL CONTRIBUTIONS	31,822.00	39,000	45,000	50,500	45,000	50,500		
TOTAL EXPENDITURES	138,106.00	141,400	147,400	152,900	147,400	152,900		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	2,768,566.00	3,134,166	3,433,766	3,737,866	3,433,766	3,737,866		

TRUST FUND

To provide funds for the Retirement (at the age of 65) of all Regular State Employees. Each State Employee after six months service must become a member and contribute an amount depending on his age to the Retirement Fund. The State contributes an equal amount.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,233,058.00	1,756,082	2,253,949	2,868,840	2,253,949	2,868,840		
LIABILITY CONTRIBUTIONS:								
TRANSFERRED FROM GENERAL FUND	227,760.00	230,732	318,894	323,862	318,894	323,862		
TRANSFERRED FROM HIGHWAY FUND	95,500.00	96,500	105,524	107,168	105,524	107,168		
TRANSFERRED FROM SPECIAL REVENUE FUND . . .	6,880.24	6,976	13,733	13,947	13,733	13,947		
TRANSFERRED FROM PUBLIC SERVICE ENTERPRISES	26,472.25	26,841	34,535	35,072	34,535	35,072		
TRANSFERRED FROM LOCAL PARTICIPATING								
DISTRICTS	80,636.24	103,862	110,406	114,423	110,406	114,423		
TRANSFERRED FROM TEACHERS RETIREMENT FUND .	1,836.00	-	-	-	-	-		
MEMBERS CONTRIBUTIONS - STATE (INCLUDING								
INTEREST)	248,219.77	264,000	264,500	270,000	264,500	270,000		
MEMBERS CONTRIBUTIONS - LOCAL PARTICIPATING								
DISTRICTS	43,702.25	49,350	50,450	50,950	50,450	50,950		
INTEREST ON INVESTMENTS	37,759.00	43,606	56,349	75,000	56,349	75,000		
PROFIT OR (LOSS) ON SALE OF SECURITIES	13,481.00	-	-	-	-	-		
TOTAL AVAILABLE	2,015,304.75	2,577,949	3,208,340	3,859,262	3,208,340	3,859,262		
TOTAL EXPENDITURES (SEE BELOW)	259,222.75	324,000	339,500	350,000	339,500	350,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	1,756,082.00	2,253,949	2,868,840	3,509,262	2,868,840	3,509,262		
EXPENDITURES BY CHARACTER:								
PENSIONS	245,540.75	310,000	325,000	335,000	325,000	335,000		
INTEREST ALLOWED ON INDIVIDUAL CONTRIBUTIONS .	13,682.00	14,000	14,500	15,000	14,500	15,000		
TOTAL EXPENDITURES (SEE ABOVE)	259,222.75	324,000	339,500	350,000	339,500	350,000		

EXPENSE FUND

Covers Administrative costs of Retirement System for State Employees and for such other governmental units as may be in the System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	39	-	-	-	-		
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM GENERAL FUND	10,000.00	11,730	16,000	17,000	-	-		
PRO RATA SHARE OF COST OF ADMINISTRATION FROM PARTICIPATING LOCAL DISTRICTS	1,693.07	1,700	2,000	2,200	-	-		
TOTAL AVAILABLE	11,693.07	13,469	18,000	19,200	-	-		
TOTAL EXPENDITURES (SEE BELOW)	11,654.03	13,469	18,000	19,200	-	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	39.04	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	8,686.62	10,230	13,632	15,478	-	-		
CONTRACTUAL SERVICES	2,448.81	2,500	3,415	3,240	-	-		
COMMODITIES	233.62	300	503	292	-	-		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	284.98	439	450	190	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	11,654.03	13,469	18,000	19,200	-	-		

DAMAGE BY DOGS AND WILD ANIMALS

Dog License Tax to be used in defraying cost to the State for claims for damage by dogs and protected wild animals and bounties. Any unexpended balance after administration cost is deducted to be refunded to the several cities and towns.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	28,661.00	-	-	-	-	-	-	-		
GROSS RECEIPTS FROM DOG LICENSES	84,595.00	85,000	85,000	85,000	85,000	85,000	85,000	85,000		
TOTAL AVAILABLE	113,256.00	85,000	85,000	85,000	85,000	85,000	85,000	85,000		
EXPENDITURES:										
ADMINISTRATION EXPENSE	8,982.00	10,350	11,862	11,966	11,862	11,966	11,862	11,966		
CLAIMS FOR DAMAGE BY DOGS AND WILD ANIMALS . . .	64,447.00	64,000	64,000	64,000	64,000	64,000	64,000	64,000		
BOUNTY ON BEARS	11,167.00	9,000	7,000	5,000	7,000	5,000	7,000	5,000		
TOTAL EXPENDITURES	84,596.00	83,350	82,862	80,966	82,862	80,966	82,862	80,966		
BALANCE REFUNDED TO CITIES AND TOWNS	28,660	1,650	2,138	4,034	2,138	4,034	2,138	4,034		

INCOME TO LANDS RESERVED FOR PUBLIC USES AND PERMANENT SCHOOL FUND

Interest on lands reserved to provide means of support for a resident minister for schools and such other public needs as may arise in organized townships and income from permanent school fund to be used for the purpose of defraying necessary expenses of primary schools.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	1,838.00	1,837	1,837	1,837	1,837	1,837				
INCOME:										
FROM LANDS RESERVED FOR PUBLIC USES . .	41,097.00	31,030	31,030	31,030	31,030	31,030				
FROM PERMANENT SCHOOL FUND	17,852.00	15,000	15,000	15,000	15,000	15,000				
TRANSFERRED FROM GENERAL FUND	18,927.00	27,093	23,600	21,600	23,600	21,600				
TRANSFERRED TO GENERAL FUND - DEPARTMENT OF EDUCATION	(29,837.00)	(32,853)	(34,000)	(34,000)	(30,000)	(30,000)				
TOTAL AVAILABLE	49,877.00	42,107	37,467	35,467	41,467	39,467				
EXPENDITURES:										
ADMINISTRATION EXPENSE	6,818.00	6,600	6,600	6,600	6,600	6,600				
INTEREST PAYMENTS TO PLANTATIONS	41,222.00	33,670	29,030	27,030	33,030	31,030				
TOTAL EXPENDITURES	48,040.00	40,270	35,630	33,630	39,630	37,630				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR .	1,837.00	1,837	1,837	1,837	1,837	1,837				

INCOME TO TRUST FUNDS OF AUGUSTA STATE HOSPITAL AND UNIVERSITY OF MAINE

To provide funds to the University of Maine
for the teaching of Agriculture and Mechanical Arts, and to the Augusta State Hospital
for the benefit of the Insane.

	ACTUAL 1945-46	ESTIMATED 1946-47	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
INCOME FROM COBURN FUND	6,072.00	4,200	4,000	4,000	4,000	4,000		
INCOME FROM LAND GRANT FUND	5,936.00	3,500	3,000	3,000	3,000	3,000		
INCOME FROM CARLTON FUND	7.00	7	7	7	7	7		
TRANSFERRED FROM GENERAL FUND	5,494.00	5,165	5,490	5,490	5,490	5,490		
TOTAL AVAILABLE	17,509.00	12,872	12,497	12,497	12,497	12,497		
EXPENDITURES:								
TO AUGUSTA STATE HOSPITAL	2,000.00	2,000	2,000	2,000	2,000	2,000		
TO UNIVERSITY OF MAINE.	15,509.00	10,872	10,497	10,497	10,497	10,497		
TOTAL EXPENDITURES	17,509.00	12,872	12,497	12,497	12,497	12,497		

INCOME TO TRUST FUNDS OF SCHOOLS AND ACADEMIES

To provide funds for the use and benefit of the following Schools and Academies: Madison School District #2, Madawaska Territory School Funds, Houlton Academy, Foxcroft Academy and the Hebron Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
INCOME FROM TRUST FUNDS	440.00	360	360	360	360	360		
TRANSFERRED FROM GENERAL FUND	390.00	440	390	390	390	390		
TOTAL AVAILABLE	830.00	800	750	750	750	750		
EXPENDITURES:								
TO SCHOOLS AND ACADEMIES	830.00	800	750	750	750	750		

INCOME TO JORDAN FORESTRY PRIZE FUND

The gift of Benjamin C. Jordan as the sum of \$1,000 to be used under the direction of the Forestry Commissioner to encourage the cultivation of forest trees. Once in five years the State is to offer prizes totaling \$250.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	(52.05)	(31)	50	-	50	-				
INTEREST ON INVESTMENTS	21.14	81	100	50	100	50				
TRANSFERRED FROM GENERAL FUND	-	-	100	-	100	-				
TOTAL AVAILABLE	(30.91)	50	250	50	250	50				
EXPENDITURES:										
GRANTS TO INDIVIDUALS	-	-	250	-	250	-				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .	(30.91)	50	-	50	-	50				

INCOME FROM MISCELLANEOUS TRUST FUNDS

This schedule includes only the Trust Funds that affect the General Fund of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1945-46	1946-47	1947-48	1948-49	1947-48	1948-49	1947-48	1948-49
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	85.17	85	85	85	85	85		
INCOME FROM:								
TRUST FUND FOR COMMITTED CHILDREN	25,142.53	24,925	24,925	24,925	24,925	24,925		
TRUST FUND FOR PASSAMAQUODDY INDIANS	4,584.50	4,600	4,600	4,600	4,600	4,600		
TRUST FUND FOR PENOBSCOT INDIANS	1,538.97	1,550	1,550	1,550	1,550	1,550		
TRUST FUND FOR PUBLIC ADMINISTRATION	1,381.58	1,382	1,382	1,382	1,382	1,382		
TRUST FUND OF LEVI M. STEWART	1,896.48	1,900	1,900	1,900	1,900	1,900		
TRUST FUND OF JOHN PRESCOTT	58.85	59	59	59	59	59		
TRUST FUND OF BANK STOCK TAX	83.91	84	84	84	84	84		
TOTAL AVAILABLE	34,771.99	34,585	34,585	34,585	34,585	34,585		
EXPENDITURES:								
TRANSFERRED TO GENERAL FUND FOR APPROPRIATION	34,686.82	34,500	34,500	34,500	34,500	34,500		
TOTAL EXPENDITURES	34,686.82	34,500	34,500	34,500	34,500	34,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .	85.17	85	85	85	85	85		

PART III

Appropriation Bills

Tax Bill

APPROPRIATION BILL
 APPROPRIATIONS FROM GENERAL FUND
 STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-SEVEN

AN ACT TO appropriate monies for the expenditures of State Government and for other purposes for the fiscal years ending June 30, 1948 and June 30, 1949

Emergency Preamble. WHEREAS, ACTS AND RESOLVES PASSED BY THE LEGISLATURE DO NOT BECOME EFFECTIVE UNTIL 90 DAYS AFTER ADJOURNMENT UNLESS ENACTED AS EMERGENCIES; AND

WHEREAS, THE SAID 90-DAY PERIOD WILL NOT TERMINATE UNTIL AFTER THE BEGINNING OF THE NEXT FISCAL YEAR; AND

WHEREAS, CERTAIN OBLIGATIONS AND EXPENSES INCIDENT TO THE OPERATION OF DEPARTMENTS AND INSTITUTIONS WILL BECOME DUE AND PAYABLE ON OR IMMEDIATELY AFTER JULY 1, 1947; AND

WHEREAS, IN THE JUDGMENT OF THE LEGISLATURE THESE FACTS CREATE AN EMERGENCY WITHIN THE MEANING OF SECTION 16 OF ARTICLE XXXI OF THE CONSTITUTION OF MAINE AND REQUIRE THE FOLLOWING LEGISLATION AS IMMEDIATELY NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Appropriations for necessary expenditures of government. IN ORDER TO PROVIDE FOR THE NECESSARY EXPENDITURES OF GOVERNMENT AND FOR OTHER PURPOSES FOR THE NEXT 2 FISCAL YEARS—FROM JULY 1, 1947 TO JUNE 30, 1948, AND FROM JULY 1, 1948 TO JUNE 30, 1949—THE FOLLOWING SUMS OR AS MUCH THEREOF AS SHALL SEVERALLY BE FOUND NECESSARY, AS DESIGNATED IN THE FOLLOWING TABULATIONS, ARE HEREBY APPROPRIATED OUT OF ANY MONIES IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED. UPON RECEIPT OF ALLOTMENTS DULY APPROVED BY THE GOVERNOR AND COUNCIL BASED UPON WORK PROGRAMS SUBMITTED TO THE COMMISSIONER OF FINANCE, THE STATE CONTROLLER SHALL AUTHORIZE EXPENDITURES OF THESE APPROPRIATIONS AND REVENUES ACCRUING THERETO, TOGETHER WITH EXPENDITURES FOR OTHER PURPOSES NECESSARY TO THE CONDUCT OF STATE GOVERNMENT ON THE BASIS OF SUCH ALLOTMENTS AND NOT OTHERWISE.

AND BE IT FURTHER PROVIDED THAT THE CONTROLLER BE AUTHORIZED TO CLOSE HIS BOOKS AS SOON AS PRACTICABLE AFTER THE CLOSE OF THE FISCAL YEARS ENDING JUNE 30, 1948, AND JUNE 30, 1949. ANY BILLS PRESENTED AFTER THOSE DATES MAY BE PAID FROM APPROPRIATIONS FOR THE ENSUING YEAR ON RECOMMENDATION OF THE CONTROLLER IF WITHIN THE AMOUNTS OF APPROVED ALLOTMENTS; PROVIDED, HOWEVER, THAT AT THE END OF EACH FISCAL YEAR OF THE BIENNIUM, THE GOVERNOR AND COUNCIL UPON RECOMMENDATION OF THE COMMISSIONER OF FINANCE MAY AUTHORIZE THE ESTABLISHMENT OF RESERVES TO PROVIDE FOR THE PAYMENT OF CERTAIN OR ALL COMMITMENTS INCURRED BUT NOT LIQUIDATED WITHIN THE FISCAL YEAR;

IF, IN THE COURSE OF REVISING ACCOUNTING METHODS, IT IS FOUND DESIRABLE TO CONSIDER THE APPROPRIATIONS FOR INSTITUTIONAL OPERATIONS ON AN AC-CRUAL BASIS, THIS IS HEREBY AUTHORIZED, AND REASONABLE INVESTMENT IN INVENTORIES IN ADDITION TO THE REGULAR APPROPRIATIONS MAY BE MADE;

AT THE END OF EACH FISCAL YEAR OF THE BIENNIUM ALL UNENCUMBERED APPROPRIATION BALANCES REPRESENTING STATE MONIES, EXCEPT THOSE THAT CARRY FORWARD AS PROVIDED BY LAW, SHALL BE LAPSED TO UNAPPROPRIATED SURPLUS AS PROVIDED BY CHAPTER 14, SECTION 23, OF THE REVISED STATUTES OF 1944.

THERE SHALL BE PAID FROM THE HIGHWAY FUND THE COST OF ACCOUNTING, AUDITING, PURCHASING AND LEGAL SERVICES FURNISHED FROM GENERAL FUND APPROPRIATIONS. THIS REVENUE SHALL CREDIT TO THE GENERAL FUND.

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
ACCOUNTS AND CONTROL, BUREAU OF DEPARTMENTAL OPERATIONS	\$233,534.00	\$232,515.00
ADJUTANT GENERAL, DEPARTMENT OF DEPARTMENTAL OPERATIONS	114,900.00	114,900.00
MILITARY FUND	32,806.00	40,049.00
OPERATION OF STATE ARMORIES	84,900.00	84,751.00
Total Adjutant General	232,606.00	239,700.00
AGRICULTURE, DEPARTMENT OF DEPARTMENTAL OPERATIONS	69,800.00	69,800.00
PROMOTION OF AGRICULTURE	27,250.00	27,250.00
ANIMAL INDUSTRY DIVISION	86,000.00	86,000.00
ERADICATION OF BANG'S DISEASE	40,000.00	50,000.00
RETIREMENT OF INTEREST AND PRINCIPAL OF BANG'S DISEASE BONDS	46,800.00	46,350.00
DIVISION OF INSPECTION	53,000.00	53,300.00
DIVISION OF MARKETS	20,310.00	20,310.00
PROTECTION OF BEES	1,100.00	1,100.00
DIVISION OF PLANT INDUSTRY	31,750.00	31,750.00
STATE SOIL CONSERVATION	4,000.00	4,000.00
TOTAL DEPARTMENT OF AGRICULTURE	380,010.00	389,860.00
APPRENTICESHIP COUNCIL	500.00	500.00
ATLANTIC STATES MARINE FISHERIES COMMISSION EXPENSES	1,100.00	1,100.00
ATTORNEY GENERAL, DEPARTMENT OF DEPARTMENTAL OPERATIONS	50,000.00	50,000.00
COUNTY ATTORNEYS' SALARIES	29,500.00	29,500.00
INHERITANCE TAX DIVISION	22,750.00	22,750.00
TOTAL ATTORNEY GENERAL	102,250.00	102,250.00
AUDIT, DEPARTMENT OF DEPARTMENTAL OPERATIONS	61,043.00	61,043.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
BANKS AND BANKING, DEPARTMENT OF DEPARTMENTAL OPERATIONS	75,396.00	75,400.00
BOXING COMMISSION	4,500.00	4,500.00
CHARITABLE INSTITUTIONS		
BANGOR ANTI-TUBERCULOSIS ASSOCIATION	3,000.00	3,000.00
CHILDREN'S AID SOCIETY	1,000.00	1,000.00
GOOD SAMARITAN HOME ASSOCIATION	4,000.00	4,000.00
HEALY ASYLUM	3,000.00	3,000.00
MAINE CHILDREN'S HOME SOCIETY	3,000.00	3,000.00
MAINE INSTITUTION FOR THE BLIND	10,000.00	10,000.00
OPPORTUNITY FARM	1,000.00	1,000.00
ST. ELIZABETH'S ORPHAN ASYLUM	1,000.00	1,000.00
ST. LOUIS HOME AND SCHOOL FOR BOYS	1,000.00	1,000.00
TEMPORARY HOME FOR WOMEN AND CHILDREN	3,000.00	3,000.00
YORK COUNTY CHILDREN'S AID SOCIETY	1,000.00	1,000.00
TOTAL CHARITABLE INSTITUTIONS	31,000.00	31,000.00
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
TO HIGHWAY FUND		
STATE POLICE—10% OF COST OF OPERATION OF STATE POLICE	58,057.00	58,057.00
TO SPECIAL REVENUE FUNDS		
STATE EMPLOYMENT SERVICE	20,000.00	20,000.00
TO PUBLIC SERVICE ENTERPRISES		
AUGUSTA STATE AIRPORT	8,000.00	8,000.00
TO TRUST AND AGENCY FUNDS		
EMPLOYEES' RETIREMENT SYSTEM—EXPENSE FUND	16,000.00	17,000.00
EMPLOYEES' RETIREMENT SYSTEM—PENSION FUND	318,894.00	323,862.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
TO OTHER TRUST FUNDS		
INTEREST ON TRUST FUNDS OF SCHOOLS AND ACAD.	390.00	390.00
INTEREST ON LANDS RESERVED TRUST FUND	23,600.00	21,600.00
INTEREST ON TRUST FUNDS OF AUGUSTA STATE HOSPITAL AND UNIVERSITY OF MAINE	5,490.00	5,490.00
INTEREST ON JORDAN FORESTRY FUND	100.00	
TOTAL CONTRIBUTIONS AND TRANSFERS	450,531.00	454,399.00
MAINE DEVELOPMENT COMMISSION		
DEPARTMENTAL OPERATIONS	234,500.00	234,500.00
EDUCATION, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	123,500.00	125,000.00
AID TO ACADEMIES	120,000.00	120,000.00
MAINE TEACHERS' RETIREMENT ASSOCIATION	150,000.00	150,000.00
FARMINGTON NORMAL SCHOOL	58,000.00	61,000.00
GORHAM NORMAL SCHOOL	86,000.00	86,000.00
MACHIAS NORMAL SCHOOL	34,100.00	34,100.00
MADAWASKA TRAINING SCHOOL	37,800.00	37,800.00
PRESQUE ISLE NORMAL SCHOOL	21,200.00	20,200.00
FARMINGTON NORMAL SCHOOL RESERVE	1,000.00	1,000.00
GORHAM NORMAL SCHOOL RESERVE	1,000.00	1,000.00
MACHIAS NORMAL SCHOOL RESERVE	1,000.00	1,000.00
MADAWASKA TRAINING SCHOOL RESERVE	1,000.00	1,000.00
PRESQUE ISLE NORMAL SCHOOL RESERVE	1,000.00	1,000.00
SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY	118,200.00	118,200.00
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS	165,000.00	165,000.00
VOCATIONAL EDUCATION—STATE	53,470.00	53,470.00
VOCATIONAL REHABILITATION	35,000.00	35,000.00
INDUSTRIAL EDUCATION	140,000.00	140,000.00
PHYSICAL EDUCATION SUBSIDIES	40,000.00	45,000.00
PENSIONS FOR RETIRED TEACHERS	298,000.00	313,000.00
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	470,000.00	470,000.00
SPECIAL EDUCATION FOR PHYSICALLY HANDI- CAPPED CHILDREN	10,000.00	10,000.00
BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING	1,000.00	1,000.00
SECONDARY EDUCATION FOR ISLAND CHILDREN	3,500.00	3,500.00
SUBSIDIES TO CITIES AND TOWNS		
FOR TUITION	209,000.00	212,000.00
FOR TEACHING POSITIONS	2,039,000.00	2,039,000.00
FOR SCHOOL ENROLLMENT	505,000.00	510,000.00
FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS	170,000.00	175,000.00
FOR TEMPORARY RESIDENTS	3,000.00	3,000.00
SCHOOL LUNCH PROGRAM—ADMINISTRATION	15,000.00	15,000.00
TOTAL DEPARTMENT OF EDUCATION	4,910,770.00	4,947,270.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
EXECUTIVE DEPARTMENT		
DEPARTMENTAL OPERATIONS	38,155.00	38,639.00
EXECUTIVE COUNCIL	10,750.00	14,700.00
EXPENSE ACCOUNT OF GOVERNOR	10,000.00	10,000.00
BLAINE HOUSE	13,832.00	14,240.00
TOTAL EXECUTIVE DEPARTMENT	72,737.00	77,579.00
FINANCE COMMISSIONER AND BUDGET OFFICE		
DEPARTMENTAL OPERATIONS	18,090.00	23,957.00
FISH AND GAME, DEPARTMENT OF INLAND		
DEPARTMENTAL OPERATIONS	100,000.00	100,000.00
SEARCH FOR LOST PERSONS	1,500.00	1,500.00
TOTAL INLAND FISH AND GAME DEPARTMENT	101,500.00	101,500.00
FORESTRY DEPARTMENT		
DEPARTMENTAL OPERATIONS	11,900.00	11,900.00
ADMINISTRATION OF PUBLIC LANDS	1,000.00	1,000.00
AID TO TOWNS FOR FOREST FIRES	20,000.00	20,000.00
STATE FOREST NURSERY	600.00	600.00
CONTROL OF WHITE PINE BLISTER RUST	7,055.00	7,100.00
GENERAL FORESTRY PURPOSES	48,000.00	48,000.00
ENTOMOLOGY	40,000.00	40,000.00
TOTAL FORESTRY DEPARTMENT	128,555.00	128,600.00
G. A. R. DEPARTMENT OF MAINE	1,200.00	1,200.00
HEALTH AND WELFARE DEPARTMENT		
BUREAU OF HEALTH	235,475.00	240,500.00
GENERAL ADMINISTRATION—WELFARE	540,000.00	550,000.00
AID TO THE BLIND	150,000.00	150,000.00
AID TO DEPENDENT CHILDREN	700,000.00	710,000.00
BOARD AND CARE OF NEGLECTED CHILDREN	590,000.00	590,000.00
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS	800.00	800.00
EDUCATION OF THE BLIND	33,000.00	33,000.00
EXAMINATION AND COMMITMENT OF INSANE	500.00	500.00
AID TO PUBLIC AND PRIVATE HOSPITALS	360,000.00	360,000.00
GENERAL RELIEF	387,300.00	387,300.00
GENERAL RELIEF—JEFFERSON CAMP	61,000.00	61,000.00
*PASSAMAQUODDY TRIBE OF INDIANS	74,800.00	75,000.00
*PENOBSCOT TRIBE OF INDIANS	48,500.00	48,500.00
PENSIONS, SPECIAL	55,000.00	55,000.00
SERVICES FOR THE BLIND	6,800.00	6,800.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
REHABILITATION OF THE BLIND	5,000.00	5,000.00
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS	35,000.00	33,000.00
WORLD WAR RELIEF	350,000.00	350,000.00
OLD AGE ASSISTANCE	2,800,000.00	2,800,000.00
OLD AGE ASSISTANCE BURIALS	65,000.00	65,000.00
TOTAL HEALTH AND WELFARE	6,498,175.00	6,521,400.00
*The appropriations for Indian tribes are in lieu of all other income, and receipts from trust funds shall be credited to the general fund		
HISTORIAN, STATE		
EXPENSES	500.00	500.00
INDUSTRIAL ACCIDENT COMMISSION		
DEPARTMENTAL OPERATIONS	64,300.00	64,300.00
INSTITUTIONAL SERVICE, DEPARTMENT OF		
EMERGENCY TUBERCULOSIS SERVICE	30,000.00	30,000.00
DEPARTMENTAL OPERATIONS	25,100.00	25,100.00
PAROLE BOARD	17,500.00	17,500.00
TOTAL DEPARTMENT OF INSTITUTIONAL SERVICE	72,600.00	72,600.00
INSTITUTIONS		
AUGUSTA STATE HOSPITAL	772,800.00	773,800.00
BANGOR STATE HOSPITAL	684,200.00	684,200.00
BOYS, STATE SCHOOL FOR	168,500.00	166,200.00
CENTRAL MAINE SANATORIUM	310,000.00	310,000.00
DEAF, MAINE SCHOOL FOR	76,650.00	76,650.00
GIRLS, STATE SCHOOL FOR	161,845.00	160,400.00
MEN'S REFORMATORY	113,600.00	110,000.00
MILITARY AND NAVAL CHILDREN'S HOME	42,000.00	41,850.00
NORTHERN MAINE SANATORIUM	172,000.00	172,000.00
POWNAL STATE SCHOOL	592,350.00	593,800.00
PRISON, MAINE STATE	275,470.00	270,700.00
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation, if necessary.)		
WESTERN MAINE SANATORIUM	228,500.00	228,500.00
WOMEN'S REFORMATORY	144,230.00	140,900.00
TOTAL INSTITUTIONS	3,742,145.00	3,729,000.00
TOTAL DEPARTMENT OF INSTITUTIONAL SERVICE	3,814,745.00	3,801,600.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
INSURANCE, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	23,750.00	23,750.00
INTERSTATE COOPERATION, COMMISSION FOR	2,000.00	2,000.00
LABOR AND INDUSTRY, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	34,000.00	34,000.00
LEGISLATIVE		
LEGISLATIVE EXPENSES	3,835.00	265,630.00
LEGISLATIVE RESEARCH COMMITTEE	5,000.00	3,000.00
TOTAL LEGISLATIVE	8,835.00	268,630.00
LIBRARY, STATE OF MAINE		
DEPARTMENTAL OPERATIONS	61,911.00	61,911.00
MAINE MARITIME ACADEMY	50,000.00	50,000.00
MISCELLANEOUS RESOLVES		
RESOLVE IN FAVOR OF KNOX MEMORIAL ASSO- CIATION, INC., FOR SUPPORT AND MAINTENANCE OF "MONTPELIER"	1,200.00	1,200.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
PARK COMMISSION, STATE		
DEPARTMENTAL OPERATIONS	53,317.00	51,500.00
PARK COMMISSION, BAXTER STATE	4,800.00	4,800.00
PERSONNEL, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	19,600.00	20,600.00
STATE POLICE		
DEPARTMENTAL OPERATIONS		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
FINGERPRINTING OF SCHOOL CHILDREN	11,476.00	11,640.00
PUBLIC BUILDINGS, SUPERINTENDENT OF		
DEPARTMENTAL OPERATIONS	171,250.00	173,475.00
PUBLIC UTILITIES COMMISSION		
DEPARTMENTAL OPERATIONS	78,370.00	78,370.00
TOPOGRAPHIC MAPPING	3,500.00	3,500.00
TOTAL PUBLIC UTILITIES COMMISSION	81,870.00	81,870.00
PURCHASES, BUREAU OF		
DEPARTMENTAL OPERATIONS	26,312.00	26,312.00
CENTRAL MAILING ROOM	10,164.00	10,400.00
DIVISION OF PUBLIC PRINTING	10,500.00	10,500.00
TOTAL BUREAU OF PURCHASES	46,976.00	47,212.00
RACING COMMISSION	15,800.00	15,800.00
REVISOR OF STATUTES	29,000.00	13,770.00
SANITARY WATER BOARD		
EXPENSES	11,325.00	11,325.00
SEA AND SHORE FISHERIES		
DEPARTMENTAL OPERATIONS	171,580.00	172,000.00
SECRETARY OF STATE		
DEPARTMENTAL OPERATIONS	18,500.00	18,700.00
ELECTIONS	20,000.00	34,400.00
TOTAL SECRETARY OF STATE DEPARTMENT	38,500.00	53,100.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
SUPREME, JUDICIAL AND SUPERIOR COURTS		
DEPARTMENTAL OPERATIONS	243,407.00	248,471.00
TAXATION, BUREAU OF		
DEPARTMENTAL OPERATIONS	132,960.00	136,000.00
TREASURER OF STATE		
DEPARTMENTAL OPERATIONS	31,150.00	31,150.00
UNEMPLOYMENT COMPENSATION		
MAINE STATE EMPLOYMENT SERVICE		
(See Contributions and Transfers)		
UNIFORM LEGISLATION, COMMISSIONERS OF		
EXPENSES	350.00	350.00
UNIVERSITY OF MAINE	867,953.00	867,953.00
VETERANS AFFAIRS, OFFICE OF	42,150.00	42,700.00
TOTAL—ALL APPROPRIATIONS	<u>\$19,572,702.00</u>	<u>\$19,919,880.00</u>

AMOUNTING TO \$19,572,702.00 FOR THE FISCAL YEAR ENDING JUNE 30, 1948, AND \$19,919,880.00 FOR THE FISCAL YEAR ENDING JUNE 30, 1949.

Emergency Clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE HEREOF, THIS ACT SHALL TAKE EFFECT JULY 1, 1947.

APPROPRIATION BILL

APPROPRIATION FROM HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-SEVEN

AN ACT TO MAKE ALLOCATIONS FROM THE GENERAL HIGHWAY FUND FOR THE FISCAL YEARS ENDING JUNE 30, 1948 AND JUNE 30, 1949

Emergency preamble. WHEREAS, ACTS AND RESOLVES PASSED BY THE LEGISLATURE DO NOT BECOME EFFECTIVE UNTIL 90 DAYS AFTER ADJOURNMENT UNLESS ENACTED AS EMERGENCIES; AND

WHEREAS, THE SAID 90-DAY PERIOD WILL NOT TERMINATE UNTIL AFTER THE BEGINNING OF THE NEXT FISCAL YEAR; AND

WHEREAS, CERTAIN OBLIGATIONS AND EXPENSES INCIDENT TO THE OPERATION OF THE STATE HIGHWAY COMMISSION WILL BECOME DUE AND PAYABLE ON OR IMMEDIATELY AFTER JULY 1, 1947; AND

WHEREAS, IN THE JUDGMENT OF THE LEGISLATURE THESE FACTS CREATE AN EMERGENCY WITHIN THE MEANING OF SECTION 6 OF ARTICLE XXXI OF THE CONSTITUTION OF MAINE AND REQUIRE THE FOLLOWING LEGISLATION AS IMMEDIATELY NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Sec. 1. Allocation of general highway fund. INCOME TO THE GENERAL HIGHWAY FUND FOR THE NEXT TWO FISCAL YEARS—FROM JULY 1, 1947 TO JUNE 30, 1948, AND FROM JULY 1, 1948 TO JUNE 30, 1949—SHALL BE SEGREGATED, APPORTIONED, AND EXPENDED AS DESIGNATED IN THE FOLLOWING SCHEDULES:

DEPARTMENT	1947-48	1948-49
A. BOND INTEREST.....	\$429,868	\$375,145
B. BOND RETIREMENT	1,729,000	1,629,000
C. STATE HIGHWAY COMMISSION		
1. GENERAL ADMINISTRATION.....	208,500	209,500
2. HIGHWAY PLANNING.....	16,000	16,000
3. MAINTENANCE OF BRIDGES.....	300,000	300,000
4. MAINTENANCE AND BETTERMENTS—STATE AND STATE AID ROADS.....	4,000,000	4,000,000
5. REMOVAL OF SNOW FROM HIGHWAYS.....	1,500,000	1,500,000
6. CONSTRUCTION OF BRIDGES, GENERAL BRIDGE ACT	750,000	750,000
7. ROADS ON NORTH HAVEN, VINALHAVEN, SWAN'S ISLAND, ISLE AU HAUT, AND CRAN- BERRY ISLE IN ACCORDANCE WITH CHAPTER 99, PRIVATE AND SPECIAL LAWS OF 1937, AND CHAPTER 87, PRIVATE AND SPECIAL LAWS OF 1939.....	4,000	4,000
8. COMPENSATION FOR INJURIES UNDER TERMS OF THE WORKMEN'S COMPENSATION ACT...	50,000	50,000
TOTAL, STATE HIGHWAY COMMISSION (C.)	6,828,500	6,829,500

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM HIGHWAY FUND

STATE OF MAINE

DEPARTMENT	1947-48	1948-49
D. STATE POLICE		
1. GENERAL ADMINISTRATION.....	523,426	523,413
E. PUBLIC BUILDINGS, SUPERINTENDENT OF		
1. STATE POLICE HEADQUARTERS, MAINTENANCE	7,195	7,300
2. MOTOR VEHICLE REGISTRATION, MAINTENANCE	9,700	10,000
TOTAL, PUBLIC BUILDINGS (E.).....	16,895	17,300
F. SECRETARY OF STATE		
1. MOTOR VEHICLE DIVISION, FOR EXPENSES OF REGISTERING MOTOR VEHICLES AND LI- CENSING DRIVERS THEREOF.....	247,000	249,250
G. CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
1. TO BUREAU OF TAXATION FOR ADMINISTRA- TION OF GASOLINE AND USE FUEL TAX....	21,877	21,877
2. TO THE GENERAL FUND FOR ACCOUNTING, AUDITING, PURCHASING AND LEGAL SERVICES, RENDERED TO THE STATE HIGHWAY COMMIS- SION.....	53,526	53,068
3. TO SPECIAL REVENUE FUNDS FOR AUDITING SERVICES RENDERED TO THE STATE HIGHWAY COMMISSION.....	3,500	3,500
4. TO TRUST AND AGENCY FUNDS FOR EM- PLOYEES' RETIREMENT SYSTEM	105,524	107,168
TOTAL, CONTRIBUTIONS AND TRANSFERS (G.)	184,427	185,613
TOTAL APPROPRIATIONS, SEC. 1.....	9,959,116	9,809,221

H. SHOULD IT APPEAR THAT, AFTER PROVIDING FOR THE ABOVE APPROPRIATIONS, THERE WILL BE MONEYS AVAILABLE FROM CURRENT REVENUES IN EXCESS OF THOSE NOW CONTEMPLATED, ANY SUCH EXCESS MAY BE APPORTIONED IN ACCORDANCE WITH THE PROVISIONS OF SECTION 2 OF THIS ACT. WHENEVER IT MAY APPEAR TO THE STATE HIGHWAY COMMISSION THAT THE INCOME RECEIVED BY THE STATE TO PROVIDE FOR THE APPORTIONMENT OF FUNDS, AS ABOVE SCHEDULED, IS LESS THAN THE AMOUNT APPORTIONED FOR THAT PURPOSE, THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, MAY CURTAIL OR ELIMINATE ANY OR ALL PARTS OF SAID APPORTIONMENTS IN SUCH MANNER AS WILL BEST CONSERVE THE GENERAL HIGHWAY FUND AND PERMIT OPERATION WITHIN THE AVAILABLE REVENUES. IT SHALL BE THE INTENT OF THIS PARAGRAPH THAT IN EVENT SUCH CURTAILMENT OR ELIMINATION IS DEEMED NECESSARY THAT, AFTER RETIREMENT OF BONDS AND PAYMENT OF INTEREST, SUCH BALANCE AS MAY BE AVAILABLE BE FIRST EXPENDED FOR CONTINUED MAINTENANCE AND BETTERMENT OF PRESENT ROADS AND BRIDGES BEFORE CONSIDERATION BE GIVEN TO NEW CONSTRUCTION. INVESTMENT IN NORMAL INVENTORIES NECESSARY FOR HIGHWAY AND BRIDGE OPERATION IN ADDITION TO THESE ALLOCATIONS IS HEREBY AUTHORIZED.

APPROPRIATION BILL (Concluded)

APPROPRIATION FROM HIGHWAY FUND

STATE OF MAINE

Sec. 2. Allocation of the unappropriated general highway fund surplus. THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS MAY BE APPORTIONED AT THE DISCRETION OF THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, FOR THE FOLLOWING PURPOSES AND IN ACCORDANCE WITH THE FOLLOWING SCHEDULES AND CONDITIONS:

	1947-48	1948-49
A. CONSTRUCTION OF STATE AID HIGHWAYS.....	1,350,000	1,350,000
<p>\$350,000 OF THIS AMOUNT SHALL BE KNOWN AS THE MILEAGE APPORTIONMENT FOR STATE AID CONSTRUCTION AND RECONSTRUCTION. THIS AMOUNT SHALL BE APPORTIONED TO CITIES AND TOWNS IN ACCORDANCE WITH THE NUMBER OF MILES OF 4TH CLASS ROADS, AS DEFINED IN SECTION 5 OF CHAPTER 20 OF THE REVISED STATUTES, MAINTAINED THEREIN. EACH CITY OR TOWN APPORTIONMENT FROM THIS FUND SHALL BE EXPENDED FOR RECONSTRUCTION OF IMPROVED 3RD CLASS HIGHWAYS UNTIL ALL SUCH HIGHWAYS HAVE, AS HEREIN PROVIDED, BEEN RECLASSIFIED BY THE COMMISSION, AS IMPROVED STATE AID HIGHWAYS. IN ANY CITY OR TOWN NO APPORTIONMENT FROM THIS FUND SHALL BE EXPENDED UPON AN UNIMPROVED SECTION OF HIGHWAY UNTIL AFTER ALL SECTIONS OF IMPROVED STATE AID HIGHWAYS, AS DETERMINED BY PROPER INSPECTION BY THE COMMISSION, WITHIN ANY CITY OR TOWN, HAVE BEEN, IN THE OPINION OF THE COMMISSION, PROPERLY RECONSTRUCTED. THE STATE HIGHWAY COMMISSION SHALL RECLASSIFY AS STATE AID HIGHWAYS ALL IMPROVED SECTIONS OF DESIGNATED 3RD CLASS ROADS, CONSTRUCTED UNDER ITS SUPERVISION, THAT BY INSPECTION BETWEEN APRIL 1 AND JUNE 1 OF ANY YEAR IT FINDS HAVE BEEN PROPERLY RECONSTRUCTED AND WARRANT CONTINUED MAINTENANCE AS IMPROVED STATE AID HIGHWAYS.</p>		
B. FOR EXPENDITURES FOR UNIMPROVED ROADS AUTHORIZED BY THE "TOWN ROAD IMPROVEMENT FUND" AS PROVIDED BY SECTIONS 42-A TO 42-E, INCLUSIVE OF CHAPTER 20 OF THE REVISED STATUTES.....	516,000	516,000
<p>C. AN AMOUNT NOT TO EXCEED \$250,000 MAY BE APPORTIONED DURING THE BIENNIAL PERIOD ENDING JUNE 30, 1949 TO MATCH FEDERAL FUNDS APPORTIONED TO THE STATE OF MAINE UNDER THE FEDERAL HIGHWAY ACT OF 1944.</p>		
<p>D. FOR PAYMENT OF SUCH COSTS AS MAY BE NECESSARY FOR BOND INTEREST AND RETIREMENT IN ADDITION TO THE AMOUNTS OF SUCH PAYMENTS SPECIFIED IN SECTION I OF THIS ACT.</p>		
<p>E. FOR MAINTENANCE AND BETTERMENTS OF STATE AND STATE AID HIGHWAYS.</p>		
<p>F. FOR CONSTRUCTION OF BRIDGES UNDER THE TERMS OF THE GENERAL BRIDGE ACT.</p>		
<p>G. FOR EXTRA-ADMINISTRATIVE COSTS NOT ANTICIPATED IN THE BUDGET FOR ANY DEPARTMENT OR AGENCY RECEIVING ALLOCATIONS FROM THE GENERAL HIGHWAY FUND.</p>		
<p>H. SPECIFIED APPORTIONMENTS IN THIS SECTION SHALL MEAN MAXIMUM LIMITING AMOUNTS. WHENEVER IT MAY APPEAR TO THE STATE HIGHWAY COMMISSION THAT THE BALANCE IN THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS IS NOT SUFFICIENT TO MAKE THE CONTEMPLATED APPORTIONMENTS, THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, MAY CURTAIL OR ELIMINATE ANY OR ALL PARTS OF SAID APPORTIONMENTS. IT SHALL BE THE INTENT OF THIS PARAGRAPH TO AUTHORIZE THE STATE HIGHWAY COMMISSION, WITH APPROVAL OF THE GOVERNOR AND COUNCIL, TO MAKE APPORTIONMENTS FROM THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS UNDER THIS SECTION IN A MANNER WHICH, IN THEIR OPINION, IS MOST EXPEDIENT AND FOR THE BEST INTERESTS OF THE STATE.</p>		

Emergency clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE THIS ACT SHALL TAKE EFFECT WHEN APPROVED.

TAX BILL

ASSESSMENT OF STATE TAX
STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND FORTY-SEVEN

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Forty-Seven and for the Year Nineteen Hundred Forty-Eight

EMERGENCY PREAMBLE. WHEREAS, ALL TAXES UPON REAL AND PERSONAL PROPERTY IN THIS STATE ARE ASSESSED AS OF APRIL 1, AND IN THE GREATER PORTION OF THE MUNICIPALITIES THE ASSESSMENTS ARE COMPLETED DURING THE MONTHS OF APRIL AND MAY IN EACH YEAR, AND

WHEREAS, IT IS NECESSARY THAT THE WARRANTS FOR STATE TAXES SHALL BE TRANSMITTED BY THE TREASURER OF THE STATE TO THE ASSESSORS OF THE SEVERAL CITIES, TOWNS AND PLANTATIONS AS SOON AFTER APRIL 1 AS PRACTICABLE IN ORDER THAT THE TAXES MAY BE ASSESSED PROMPTLY SO THAT THE CITIES, TOWNS AND PLANTATIONS MAY RECEIVE SUFFICIENT REVENUE FOR CURRENT EXPENSES, AND

WHEREAS, IN THE OPINION OF THE LEGISLATURE, THESE FACTS RENDER THE IMMEDIATE PASSAGE OF THIS ACT NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY, AND CONSTITUTE AN EMERGENCY WITHIN THE MEANING OF THE CONSTITUTION; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Sec. 1. State Tax, 1947 and 1948. A TAX IS HEREBY ASSESSED FOR THE YEAR 1947 AND THE YEAR 1948 UPON EACH CITY, TOWN, PLANTATION, TOWNSHIP AND EACH LOT AND PARCEL OF LAND NOT INCLUDED IN ANY TOWNSHIP IN THE STATE.

Sec. 2. Rate; Basis of Valuation. THE RATE OF SAID TAX IS HEREBY FIXED AT $7\frac{1}{4}$ MILLS ON THE DOLLAR AND 1c FOR EACH TAXABLE POLL TO PROVIDE FOR APPROPRIATIONS MADE BY THE LEGISLATURE. THE VALUATION AS DETERMINED BY THE BOARD OF EQUALIZATION, AS SET FORTH IN THE STATEMENT FILED BY SAID BOARD AS PROVIDED BY CHAPTER 14, SECTION 65, OF THE REVISED STATUTES OF 1944, AS AMENDED, SHALL BE THE BASIS FOR THE COMPUTATION AND APPORTIONMENT OF THE TAX HEREBY ASSESSED.

Sec. 3. Tax lists to be filed with treasurer. AS SOON AS PRACTICABLE AFTER APRIL 1, 1947, AND ON APRIL 1, 1948, THE STATE TAX ASSESSOR SHALL FILE WITH THE TREASURER OF STATE LISTS OF THE TAXES PROVIDED BY THE PRECEDING SECTIONS.

Sec. 4. Tax Warrant of Treasurer of State. THE TREASURER OF STATE SHALL AS SOON AS PRACTICABLE AFTER APRIL 1, 1947, AND IN THE MONTH OF APRIL, 1948, SEND HIS WARRANT WITH A COPY OF THE LISTS NAMED IN PRECEDING SECTION DIRECTED TO THE MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS OF EACH CITY, TOWN OR PLANTATION, TAXED AS AFORESAID, REQUIRING THEM RESPECTIVELY TO ASSESS, IN DOLLARS AND CENTS, THE SUM SO CHARGED, ACCORDING TO THE PROVISIONS OF THE LAW FOR THE ASSESSMENT OF TAXES AND ADD THE AMOUNT OF SUCH TAX TO THE AMOUNT OF COUNTY AND TOWN TAXES, TO BE BY THEM ASSESSED IN EACH CITY, TOWN, PLANTATION OR OTHER PLACE RESPECTIVELY.

Sec. 5. Payment of State Tax by Municipalities; Municipal Tax Warrants. THE TREASURER OF STATE IN HIS SAID WARRANTS, SHALL REQUIRE THE SAID MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS RESPECTIVELY TO PAY OR TO ISSUE THEIR SEVERAL WARRANTS REQUIRING THE COLLECTORS OF THEIR SEVERAL CITIES, TOWNS AND PLANTATIONS TO COLLECT AND PAY INTO THE TREASURY OF THEIR RESPECTIVE CITIES, TOWNS AND PLANTATIONS THE SUMS AGAINST SAID CITIES, TOWNS AND PLANTATIONS REQUIRED BY THIS ACT, WHICH SAID RESPECTIVE TREASURERS SHALL PAY TO THE TREASURER OF STATE ON OR BEFORE THE 1ST DAY OF DECEMBER, 1947, AND THE 1ST DAY OF DECEMBER, 1948, AND SAID MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS, RESPECTIVELY, SHALL RETURN A CERTIFICATE OF THE NAMES OF SUCH COLLECTORS, WITH THE SUMS WHICH EACH COLLECTOR MAY BE REQUIRED TO COLLECT, TO SAID TREASURER OF STATE, SOME TIME BEFORE THE 1ST DAY OF DECEMBER, 1947 AND THE 1ST DAY OF DECEMBER, 1948.

Sec. 6. Payment of tax in towns whose charters are surrendered. WHEN THE CHARTER OF ANY MUNICIPALITY LISTED IN THE STATEMENT FILED WITH THE SECRETARY OF STATE BY THE BOARD OF EQUALIZATION UNDER THE PROVISIONS OF CHAPTER 14, SECTION 65, OF THE REVISED STATUTES OF 1944 IS SUBSEQUENTLY SURRENDERED BY ACT OF THE LEGISLATURE THE TAX HEREBY ASSESSED SHALL BE AN OUTSTANDING OBLIGATION OF SUCH MUNICIPALITY AND IT SHALL BE PAID, AND FUNDS FOR PAYMENT THEREOF SHALL BE RAISED, BY THE STATE TAX ASSESSOR IN THE SAME MANNER AS PROVIDED BY LAW IN THE CASE OF OTHER OUTSTANDING OBLIGATIONS OF SUCH MUNICIPALITY.

TAX BILL (CONCLUDED)**ASSESSMENT OF STATE TAX****STATE OF MAINE**

Sec. 7. Delinquent Municipalities. WHEN THE TIME FOR THE PAYMENT OF A STATE TAX TO THE TREASURER OF STATE HAS EXPIRED, AND IT IS UNPAID, THE TREASURER OF STATE SHALL GIVE NOTICE THEREOF TO THE MUNICIPAL OFFICERS OF ANY DELINQUENT CITY, TOWN OR PLANTATION, AND UNLESS SUCH TAX SHALL BE PAID WITHIN 60 DAYS, THE TREASURER OF STATE MAY ISSUE HIS WARRANTS TO THE SHERIFF OF THE COUNTY REQUIRING HIM TO LEVY, BY DISTRESS AND SALE, UPON THE REAL AND PERSONAL PROPERTY OF ANY OF THE INHABITANTS OF THE TOWN, AND THE SHERIFF OR HIS DEPUTIES SHALL EXECUTE SUCH WARRANT, OBSERVING THE REGULATIONS PROVIDED BY SATISFYING WARRANTS AGAINST DEFICIENT COLLECTORS, AS PRESCRIBED BY CHAPTER 14, SECTIONS 91-96 INCLUSIVE, OF THE REVISED STATUTES OF 1944, AS AMENDED.

Sec. 8. School funds withheld from delinquent municipalities. WHEN ANY STATE TAX ASSESSED UPON ANY CITY, TOWN OR PLANTATION REMAINS UNPAID, SUCH CITY, TOWN OR PLANTATION MAY BE PRECLUDED FROM DRAWING FROM THE STATE TREASURY THE SCHOOL FUNDS SET APART FOR SUCH CITY, TOWN OR PLANTATION, SO LONG AS SUCH TAX REMAINS UNPAID.

Emergency Clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE, THIS ACT SHALL TAKE EFFECT WHEN APPROVED.