

MAINE STATE LEGISLATURE

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STATE OF MAINE
FINAL
STATE BUDGET REPORT

FOR THE FISCAL YEARS ENDING
JUNE 30, 1942 and JUNE 30, 1943
PRESENTING ORIGINAL BUDGET SUBMITTED TO THE
90th LEGISLATURE

BY
SUMNER SEWALL
GOVERNOR OF MAINE

AND DETAIL OF FINAL APPROPRIATIONS AND ACTS RELATING TO THE
FINANCIAL OPERATION OF THE STATE FOR THE NEXT BIENNIUM



1941
Report Of
COMMITTEE ON MAINE STATE BUDGET
Presented To The 90th Legislature

by
SUMNER SEWALL
Governor Of Maine

Maine Governor

Including Detail of Final Appropriations

GENERAL FUND REVENUES AVAILABLE FOR APPROPRIATION
APPROPRIATIONS RECOMMENDED
ESTIMATED DEPARTMENTAL REVENUES
ESTIMATED DEPARTMENTAL EXPENDITURES

for
FISCAL YEARS JULY 1, 1941 TO JUNE 30, 1942 AND JULY 1, 1942 TO JUNE 30, 1943

Also
DEBT RETIREMENT SCHEDULES
STATEMENT OF BONDED DEBT AS OF DECEMBER 31, 1940
STATEMENT OF SINKING FUND RESERVE AS OF JUNE 30, 1940
STATEMENT OF TRUST FUNDS AS OF JUNE 30, 1940

Members Of State Budget Advisory Committee
Senator Albert B. Elliot of Thomaston, Representatives Ned H. Murchie of Calais and Roland J. Poulin of Waterville

Members of Committee on Appropriations and Financial Affairs of 90th Legislature
Senator Clifford G. Chase of Washington, Chairman; Senators Horace A. Hildreth of Cumberland and Hervey R. Emery of Hancock; Representatives Ned H. Murchie of Calais, Chairman; Cleveland Sleeper, Jr., of Rockland, G. Joseph Arzonico of Yarmouth, Robert C. McNamara of Winthrop, Lucius E. D. Seeger of Kittery, Leslie E. Jacobs of Auburn, Roland J. Poulin of Waterville.

FREDERICK G. PAYNE
COMMISSIONER OF FINANCE
AND BUDGET OFFICER



State of Maine
Department of Finance
Augusta

June 20, 1941.

TO HIS EXCELLENCY, SUMNER SEWALL
GOVERNOR OF MAINE
STATE HOUSE
AUGUSTA, MAINE

Your Excellency:

I hereby submit the final State Budget Report for the fiscal years ending June 30, 1942 and June 30, 1943.

This final Report presents a complete picture of the financial program of the State of Maine, in accordance with appropriations made by the 90th Legislature, and reflects new Acts passed by this Legislature, calling for the expenditure of money. In this final Report, the Legislative appropriation columns, left blank in the State Budget Report which you submitted to the 90th Legislature, have been completed and the Report now shows a comparison of estimated expenditures for the current biennium revised to May 31, 1941 with the department requests, budget recommendation, and legislative appropriations for the next biennium.

We are presenting in this Report, for the first time in the history of the State, a detailed program of the State's financial operation, and I believe that this Report will serve as a valuable guide for future Legislatures.

The 90th Legislature has, I believe, provided adequately for the needs of all Departments and Institutions of State Government, barring unforeseen emergencies. The Legislature has also enacted revenue measures that place the State in a sound financial position, with adequate revenues to offset appropriations made.

It is my belief that this presentation will be of both value and interest to all persons interested in the operation of State Government.

Respectfully submitted,

FREDERICK G. PAYNE
Commissioner of Finance and State Budget Officer.

TO HIS EXCELLENCY, SUMNER SEWALL
GOVERNOR OF MAINE
STATE HOUSE
AUGUSTA, MAINE

Your Excellency:

I hereby submit the Budget Document as compiled on your recommendations and those of the Legislative Budget Advisory Committee, Senator Albert B. Elliot, and Representatives Ned H. Murchie and Roland J. Poulin.

An innovation in Budget Documents, we believe, is incorporated in this presentation, as we shall be able to present finally, after all appropriations are made by the Legislature, an accurate and detailed report of the final financial program of Maine for the fiscal years 1941-1942 and 1942-1943. In short, every person interested may be able to see what the actual cost was for 1939-1940, the anticipated cost for 1940-1941, plus Department Requests, Budget Recommendation and Final Appropriations for 1941-1942 and 1942-1943. This has never been done so far as we can determine in any State Budget Report. The completed report will be made available shortly after Legislature adjourns.

We have attempted to indicate in a brief explanatory statement the activity of each division of each department. This allows for a clearer understanding of the various functions of our State Government.

Careful analysis will also present the fact that this Budget Report does not allow for fictitious profits to be made by one division of government at the expense of some other division, but provides for services to be rendered between departments at actual cost. This change in procedure will be of material benefit to the State Highway Department, and is in direct line with your desire that correct cost of each activity of State Government be shown in its true light.

We further call your attention to the fact that there appears at the close of each fiscal year in the State Highway Department a substantial unexpended balance, after taking into consideration all revenues and all expenditures for the fiscal period. The makeup of this unexpended balance appears to be the accumulation over a period of time of excess revenues over expenditures. If this proves to be the case, it then will be possible for reasonable additional allocations to be made against this large unexpended balance, as Highway Funds are earmarked for this specific activity.

Due to the present method of both reporting and handling State Pauper Accounts, whereby it is impossible at any given time to determine the obligations outstanding in this account, we are making the best possible estimates based on the information available. Provision must be made, however, whereby a better administrative control may be had at all times in this account, and so that City and Town bills for State Pauper Support will be promptly approved for payment by the Department of Health and Welfare.

Both of these items are being given further study to determine the true status of the accounts.

The recommendations as contained in the tabulation of this report call for an appropriation of \$12,537,961.58 for the year 1941-1942 and \$12,627,280.58 for the year 1942-1943. This is in contrast with actual appropriations already made of \$12,041,715.23 for the years 1939-1940 and \$11,409,910.89 for the years 1940-1941. But the best estimates available at this time indicate that a further Supplemental Appropriation of approximately \$423,513.34 will have to be made to complete the year 1940-1941 which then would show the following comparison:

	ACTUAL		ESTIMATED	
	1939 - 1940	1940 - 1941	1941 - 1942	1942 - 1943
Appropriations	\$12,041,715.23	\$11,409,910.89	\$12,537,961.58	\$12,627,280.58
Supplemental Appropriation Estimated ...		423,513.34		
TOTALS	\$12,041,715.23	\$11,833,424.23	\$12,537,961.58	\$12,627,280.58

While an increase is apparent, it must be borne in mind that in the years 1939-1940 and 1940-1941 \$800,000.00, each year, of Old Age Assistance funds were received from the cities and towns of Maine. (This law expires June 30, 1941.) The appropriations recommended for 1941-1942, 1942-1943 include the entire amount of financing Old Age Assistance in the sum of \$1,700,000.00 of State funds. Therefore, if comparable figures are used, it will indicate that the total appropriations recommended for 1941-1942 and 1942-1943 reflect a lowered total cost of State Government and do provide Recommended Appropriations that should allow for the continuance of all present programs without the need of additional appropriations being made barring emergencies that cannot be foreseen.

In 1940-1941 as mentioned, it is apparent that a Supplemental Appropriation will have to be made to cover estimated overdrafts. However, in the Department of Health and Welfare, while it is known that Pauper Support, Commodity Distribution, Retiring and Pensioning State Employees and Emergency Aid will require additional appropriations, the other accounts shown as reflecting overdrafts may be taken care of by transfer of unexpended balances in other activities of the Department.

Respectfully submitted,

FREDERICK G. PAYNE
Commissioner of Finance and State Budget Officer.

PART I

Executive Budget Message

and

Summary of

General Fund Revenues – Carrying Balances – State Appropriations

Contingent Fund Transfers By Governor And Council

Departmental Revenues — Federal Funds — City, Town And County Funds

Total Revenues — Total Expenditures — Unexpended Balances

also

Estimated Additional Revenues Necessary To Finance The Recommended Budget



SUMNER SEWALL
GOVERNOR

State of Maine
Executive Department
Augusta

January 22, 1941

Mr. President and Members of the 90th Legislature:

I am submitting to you herewith the financial plan for the conduct of State business during the next two fiscal years.

During the fiscal year of 1939-1940 our state government cost \$39,741,428.29.

Of this total amount \$12,841,715.23 was provided from the following sources.

The original appropriation act	\$11,336,184.87
Subsequent supplemental appropriations to meet overdrafts	705,530.36
Direct payments from cities and towns to Old Age Assistance account	800,000.00
Total:	\$12,841,715.23

The balance of \$26,899,713.06 represents the expenditure of ear-marked funds of both state and federal origin which do not require specific appropriation.

For the present fiscal year ending June 30th, 1941, our estimate of total cost is \$39,568,895.18.

Of this total amount it is estimated that \$12,633,424.23 will be provided from the following sources.

The original appropriation act	\$11,399,710.89
Subsequent supplemental appropriation	10,200.00
Estimated overdraft for which supplemental appropriation must be made	423,513.34
Direct payments from cities and towns to Old Age Assistance account	800,000.00
	\$12,633,424.23

These figures, reflecting our solution of past years, clearly suggest our problem for the coming two fiscal years.

We cannot continue to pay current operating costs from the sinking fund reserve.

We cannot continue to finance our expenditures by overdrafts.

Our present law providing payments from cities and towns for Old Age Assistance expires June 30th, 1941.

We must pay current operating costs with current revenues.

Fiscal Years 1941-42 and 1942-43

The recommended appropriation for the fiscal year 1941-42 is \$12,537,961.58, and for 1942-43 it is \$12,627,280.58.

These recommended appropriations represent estimated reasonable amounts necessary to maintain the present level of state governmental services during the next two years without overdrafts or direct payments from cities and towns for Old Age Assistance, and without allowance for excess unexpended balances.

Amounts Saved

These figures, therefore, calculated without miscellaneous resolves, contemplate the operation of the state business during the next two fiscal years for approximately \$200,000.00 less than it cost to operate the same business during the preceding two-year period.

It is estimated that revenues crediting into general funds and available for appropriation in the fiscal year of 1941-1942 will be \$11,618,651.00. For the fiscal year of 1942-1943 this figure will be the same.

Amounts Needed

Assuming, therefore, that we want to face the problem squarely at the outset, I must call to your attention that there is a gap of \$919,310.58 between recommended appropriations and estimated revenues for the fiscal year 1941-42 and of \$1,008,629.58 for 1942-43.

These amounts must be saved if we are to operate without further deficits or raised if we are to maintain our present level of governmental service.

It is my duty, moreover, to call to your attention that we are not now fully providing the services which are called for by law. If we are to meet the needs of our eligible citizens who have already applied for assistance under our present laws, it is estimated that at least \$1,800,000.00 new revenues will be required for the fiscal year 1941-42 and \$1,900,000.00 for the 1942-43 fiscal year.

These amounts, in addition to our present revenues, would provide old age assistance for 17,820 of our citizens, and make adequate provision for fulfilling the law relating to aid to state dependents, aid for the blind, aid to dependent children, hospital aid, world war relief, support to dependent soldiers and sailors, and other human needs, including some measure of adjustment in our educational system.

Re-Examination is Vital

You will recall that in my inaugural message to you, I urged the importance of a re-examination of the structure which we have built during recent years to meet the emergencies created by the economic and human needs of our people.

It is increasingly apparent from a study of these budget figures that such re-examination cannot safely be further postponed. In this time of expanding employment, our laws and regulations should allow for proportionate lightening of our burden of relief. Yet these figures suggest a need for substantial increases.

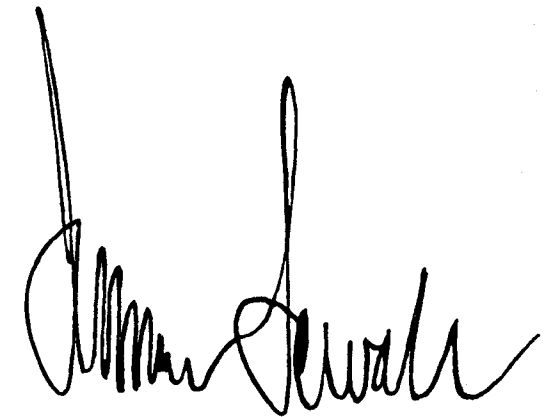
It is the duty of all of us who appropriate and administer these vast sums to be fully aware of the laws, procedures, and regulations which govern these expenditures. We must satisfy ourselves that our true objectives are being attained and that our more fortunate citizens are not being required to bear an unnecessary burden for those who are less fortunate. When we are satisfied that we have established a just and efficient structure for meeting this human problem, I am convinced that our people will rise to their obligation and willingly carry the load.

Unpredicted Expenditures

In the course of this session there will undoubtedly be presented for your consideration many acts and resolves calling for additional expenditures. Since this legislation cannot be predicted in drafting the budget, I would ask that any such measures which you may find worthy of enactment, be accompanied by provision of funds necessary to make them effective. Among these may well be measures for our contribution to the national defense, which are as yet wholly unpredictable but starkly real.

The document which I now lay before you represents the faithful and tireless efforts of your Budget Officer and his legislative advisors. It is clear, it is comprehensive, and it is a strikingly new approach to the task of presenting our fiscal problems and plans. I am profoundly grateful for the skill and enterprise which our Budget Officer has applied in bringing this work to completion.

I leave it with you, confident in your ability to solve successfully the problems it so clearly states.

A handwritten signature in black ink, appearing to read "Franklin D. Roosevelt", written in a cursive style.

Governor.

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SUMMARY
ESTIMATED INCOME CREDITING TO GENERAL FUNDS AVAILABLE FOR APPROPRIATION
(Including State Valuation and Estimated Tax Rate For Years Ending June 30, 1942 and June 30, 1943)

Classification	Actual		Estimated		Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940		July 1, 1940 to June 30, 1941		July 1, 1941 to June 30, 1942		July 1, 1941 to June 30, 1942	
Direct Tax on Valuation of \$672,089,963.00 @ 7¼ mills	\$ 4,879,922.41		\$ 4,875,000.00					
Direct Tax on Valuation of \$684,764,276.00 @ 7¼ mills					\$ 4,964,541.00		\$ 4,964,541.00	
**Other Taxes (For all Taxes See Page 9)	3,062,555.95		2,994,000.00		2,969,000.00		2,995,100.00	
***Licenses (" " 10)	77,538.05		50,435.00		45,935.00		50,435.00	
Rents (" " 11)	934.10		935.00		935.00		935.00	
Fees (" " 12)	17,422.21		16,150.00		16,150.00		16,575.00	
Sales of Services and Commodities (" " 13)	117,148.62		101,220.00		98,220.00		99,220.00	
Interest Earned (" " 14)	49,523.75		48,970.00		48,970.00		48,970.00	
****Refunds, Recoveries, Etc. (" " 15)	28,822.77		2,100.00		2,100.00		2,100.00	
Sale of Equipment (" " 15)	5.00							
Grants, Subsidies and Assessments (" " 15)	248,241.92		245,000.00		245,000.00		245,000.00	
Other Credits (" " 16)	681.16		300.00		300.00		300.00	
*Liquor Receipts (" " 16)	3,570,306.33		3,476,420.00		3,190,000.00		3,613,324.00	
Pari-Mutuel Racing Receipts (" " 16)	38,035.05		39,470.00		37,500.00		38,500.00	
Total Available for Appropriation	12,091,137.32		11,850,000.00		11,618,651.00		12,075,000.00	
Appropriation from Sinking Fund Reserve as provided Chap. 119 P. & S. Laws 1940	225,000.00							
	12,316,137.32							
Total Appropriations (See Below) (See Page 2) ...	12,041,715.23		†12,144,423.89		12,537,961.58		11,927,724.94	
Overlay	\$ 274,422.09						\$ 147,275.06††	
Deficit			\$ 294,423.89				\$ 147,515.42††	
Amount Necessary To Be Raised by New Taxes To Continue Present Program As Recommended by The Budget					\$ 919,310.58		\$ 1,008,629.58	
Detail of Appropriation Bills								
Private & Special Laws of 1939, Chap. 107	\$10,274,190.00		\$10,456,090.00					
“ “ “ “ “ 113	1,044,176.22		930,000.00					
Exclusive of \$20,000.00 appropriation for dormitory at Prison not set up on books.								
Private & Special Laws of 1939 (Special Session) Chap. 119	705,530.36		5,200.00					
Public Laws of 1939 (Special Session) Chap. 313 ...			5,000.00					
“ “ “ “ Chap. 36			305,613.00					
“ “ “ “ “ 48			1,600.00					
“ “ “ “ “ 86			427,300.00					
“ “ “ “ 1941 “ 92							\$11,518,911.58	
“ “ “ “ “ 93							408,813.36	
Adjustment of Department of Education estimated appropriation to actual receipts	17,818.65		13,620.89					
	\$12,041,715.23		\$12,144,423.89				\$11,927,724.94	
							\$12,247,484.58	

*Decrease in 1940-1941 as result of adjustments made on books which reflect abnormal profit for 1939-1940. This may not reoccur.

**Estimate decrease on Estate Tax based on present collections, also drop in Tax on Savings Banks and Trust Companies.

***Decrease in Licenses as result of abnormal amount of Dog License money accruing to State in 1939-1940.

****Included in 1939-1940 is Recovery on Runnells case.

†Includes allowance for Additional Appropriation necessary to care for estimated overdrafts of \$423,513.34.

††Overlay in 1941-42 and 1942-43 provides for deficit in 1940-41.

SUMMARY OF REVENUES AND EXPENDITURES OF STATE GOVERNMENT

Including State Highway Department

	Actual (See Page 3)	Estimated (See Page 4)	Budget Recommendation (See Page 5) (See Page 6)		Legislative Appropriation (See Page 7) (See Page 8)	
	1939 - 1940	1940 - 1941	1941 - 1942	1942 - 1943	1941 - 1942	1942 - 1943
REVENUES:						
Unexpended Balance—Highway Department Carried Forward	\$ 3,637,082.03	\$ 4,051,960.89	\$ 3,679,320.14	\$ 3,353,913.14	\$ 4,048,684.82	\$ 3,029,534.80
Unexpended Balance—Other State Departments Carried Forward ..	749,469.94	691,424.09	601,062.83	553,360.73	566,496.44	552,594.34
****Regular Appropriations by Legislative Act (See Below)	11,336,184.87	11,399,710.89	12,537,961.58	12,627,280.58	11,927,724.94	12,247,484.58
Supplemental Appropriation by Legislative Act (See Below)	705,530.36	744,713.00				
***From State Contingent Fund of \$300,000.00 by Governor and Council	105,052.06	124,903.05				
Departmental Revenue (Net Revenue of Liquor and Racing)	5,947,279.41	5,752,852.19	5,742,984.00	5,737,870.00	6,984,859.00	6,979,745.00
Highway Department Revenue	12,715,966.58	12,234,865.85	10,750,605.00	10,250,605.00	11,716,105.00	11,516,105.00
Federal Funds—Highway Department	1,571,428.71	1,397,183.82	1,150,000.00	1,100,000.00	1,234,783.13	1,167,794.00
Federal Funds—Other State Departments	5,914,133.36	5,993,409.45	5,442,157.00	5,441,909.00	5,646,257.00	5,871,759.00
City, Town and County Funds—Highway Department	1,027,191.93	1,510,062.00	1,565,500.00	1,570,500.00	1,565,500.00	1,570,500.00
*City, Town and County Funds—Other State Departments	1,135,912.60	1,152,200.00	351,115.00	351,115.00	380,315.00	380,315.00
Transfers to Highway Department	6,500.00					
Transfers to Other State Departments	3,714,414.81	805,180.88	3,811,972.00	3,306,862.00	855,200.00	852,300.00
Total Revenue Available	48,566,146.66	45,858,466.11	45,632,677.55	44,293,415.45	44,925,925.33	44,168,131.72
Deduct: Unexpended Balance of Highway Department at close of year—To Be Carried	4,051,960.89	4,048,684.82	3,353,913.14	2,542,056.14	3,029,534.80	2,495,552.80
Unexpended Balance of Other State Departments at close of year—To Be Carried	691,424.09	566,496.44	553,360.73	505,556.73	552,594.34	506,590.34
Total Available During Year	43,822,761.68	41,243,284.85	41,725,403.68	41,245,802.58	41,343,796.19	41,165,988.58
Total Expenditures (as below)	43,462,343.10	41,208,277.21	41,724,103.68	41,244,502.58	41,342,496.19	41,164,688.58
Unexpended Balance Lapsed to Contingent Fund	360,418.58	21,051.10	1,300.00	1,300.00	1,300.00	1,300.00
Unexpended Balance Transferred to Permanent School Fund		13,956.54				
Additional State Appropriation Necessary for Estimated Overdrafts						
EXPENDITURES:						
State Departmental Expenditures	28,326,603.70	26,051,389.47	27,920,191.68	27,498,040.58	25,744,558.04	26,312,807.58
State Departmental Transfers	229,531.04	11,500.00	12,400.00	13,500.00	62,400.00	63,500.00
Highway Department Expenditures	11,414,824.59	14,351,706.86	9,991,940.00	10,439,600.00	14,742,738.15	13,999,581.00
Highway Department Transfers	3,491,383.77	793,680.88	3,799,572.00	3,293,362.00	792,800.00	788,800.00
Total Expenditures (as above)	43,462,343.10	41,208,277.21	41,724,103.68	41,244,502.53	41,342,496.19	41,164,688.58
**Net Total Cost of State Government (Eliminating Transfers, but Including Expenditure of Federal Funds, City and Town Funds and Cost of Liquor Sold)	\$39,741,428.29	\$40,403,096.33	\$37,912,131.68	\$37,937,640.58	\$40,487,296.19	\$40,312,388.58

*Revenues for years 1939-40 and 1940-41 include \$800,000.00 each year for Old Age Assistance under law which expires June 30, 1941.

**Federal grants for 1941-42 and 1942-43 for some departments have not been made and therefore are not included in these estimates. Increased Federal grants will have the effect of increasing revenues and increasing expenditures correspondingly.

***Amount shown for 1940-1941 covers all Transfers made as of April 30, 1941.

****Legislative appropriation columns are net after deducting estimated revenues of \$1,300,000 annually from cigarette tax.

SUMMARY OF REVENUES, EXPENDITURES AND CARRYING BALANCES
JULY 1, 1939 TO JUNE 30, 1940

DEPARTMENT	Unexpended Balance Carried Forward	APPROPRIATION		Departmental Revenue	Federal Grants	City, Town and County Assessments	Transfers	Total Available	Disbursements	Transfers	Total Disbursements	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
		Legislative	State Contingent Fund by Gov. and Council											
Accounts and Control, Bureau of (See Page 21)		\$64,644.44		\$362.38			\$111,875.89	\$176,882.71	\$132,870.75	\$39,183.61	\$172,054.36	\$4,828.35		
Adjutant General, Dept. of (" " 25)	\$1,484.96	194,400.00	\$2,347.61	4,871.51		\$10,000.00		213,104.08	207,652.17		207,652.17	4,673.04		\$778.87
Agriculture, Dept. of (" " 37)	395.04	235,551.00	10,900.00	234,745.41				481,591.45	457,394.01		457,394.01	16,939.53		7,257.91
Attorney General (" " 57)		48,950.00	55.00	11,935.32				60,940.32	63,530.33		63,530.33	(-2,590.01)		
Auditor (" " 61)	1,566.39	20,000.00	2,000.00	254.97		24,693.50		48,514.86	46,956.58		46,956.58	991.89		566.39
Banks and Banking Dept. (" " 65)	5,560.96	42,000.00		20,752.00				68,312.96	58,263.20		58,263.20	2.51		10,047.25
Boxing Commission (" " 70)				3,961.36				3,961.36	3,246.76		3,246.76			714.60
Charitable Institutions (" " 71)	270.00	56,870.00		16.00				57,156.00	48,795.70		48,795.70	1,618.75		6,741.55
Development Commission (" " 73)	17,021.53	200,000.00	499.83	4,837.79				222,359.15	181,799.10		181,799.10			40,560.05
Education, Dept. of (" " 75)	142,030.40	2,614,478.65	14,359.97	73,324.65	\$113,081.84	27,165.66	29,092.71	3,013,533.88	2,957,686.40	4,300.00	2,961,986.40			51,547.48
Emergency Municipal Finance (" " 105)		5,000.00						5,000.00	343.54		343.54	4,656.46		
Examining Boards (" " 107)	38,744.05			20,988.62				59,732.67	14,497.79		14,497.79			45,234.88
Executive Department (" " 109)	(-15,644.44)	36,100.00	3,335.65	823.58			19,644.44	44,259.23	40,426.58		40,426.58	3,832.65		
Finance Dept. and Bureau Budget (" " 115)		11,500.00						11,500.00	6,542.62	4,000.00	10,542.62	957.38		
Fish and Game Dept. (" " 117)	(-11,435.81)	136,460.81	8,978.68	405,763.16	12,260.11			552,026.95	549,925.37		549,925.37	2,076.58		25.00
Forestry Dept. (" " 123)	6,963.56	42,100.00		2,944.30	14,051.58			66,059.44	58,211.95		58,211.95			7,847.49
Forestry District (" " 131)	137,292.96			133,903.59	34,171.00			305,367.55	167,822.25		167,822.25			137,545.30
Geologist, State (" " 133)		1,000.00						1,000.00	997.36		997.36	2.64		
Health and Welfare Department (" " 135)	156,159.02	4,215,330.89	8,000.00	103,408.83	2,327,923.58	1,074,053.44	80,653.17	7,965,528.93	7,475,243.06	113,273.17	7,588,516.23	194,458.63		182,554.07
Highway Department (" " 183)	3,637,082.03			12,715,966.58	1,571,428.71	1,027,191.93	6,500.00	18,958,169.25	11,414,824.59	3,491,383.77	14,906,208.36			4,051,960.89
Industrial Accident Commission (" " 190)		34,000.00		297.07				34,297.07	33,395.75		33,395.75	901.32		
Institutional Service Department (" " 191)	10,057.42	15,000.00		48,123.80	12,000.00			85,181.22	56,612.47	12,000.00	68,612.47	5,644.19		10,924.56
Institutions (" " 195)	79,311.25	2,143,700.00	10,000.00	111,187.09	7,368.83		12,000.00	2,363,567.17	2,339,328.19		2,339,328.19	(-29,535.09)		53,774.07
Insurance Commissioner (" " 215)	13,514.85	16,300.00		39,848.03				69,662.88	33,648.48	147.36	33,795.84	2,495.28		33,371.76
Insurance Fund General. (" " 220)		30,000.00		266.29				30,266.29	29,788.59		29,788.59	477.70		
Labor and Industry (" " 222)		19,000.00		3,616.60				22,616.60	22,734.90		22,734.90	(-118.30)		
Legislative (" " 223)		37,800.00		539.41				38,339.41	50,704.08		50,704.08	(-15,536.32)		3,171.65
Library, State of Maine (" " 229)	1,166.68	40,400.00		1,923.18				43,489.86	39,383.85		39,383.85	3,939.33		166.68
Liquor Commission (" " 233)				7,705,145.02				7,705,145.02	4,134,838.69		4,134,838.69		\$3,570,306.33	
Milk Control Board (" " 237)	3,075.77			10,148.93				13,224.70	12,848.28		12,848.28			376.42
Miscellaneous (" " 238)	(-401.63)	105,990.44	3,973.17	28.40				109,590.38	110,808.14		110,808.14	(-1,767.76)		550.00
Park Commission, State (" " 240)	4,994.10	1,000.00		2,120.56				8,114.66	7,099.00		7,099.00			1,015.66
Personnel, Bureau of (" " 243)		5,000.00		654.28				5,654.28	5,462.03		5,462.03	192.25		
Police Department, State (" " 247)	172.50		8,000.00	1,994.90			330,229.62	340,397.02	336,808.56		336,808.56			3,588.46
Public Buildings, Supt. (" " 253)	2,378.25	77,500.00	18,119.77	1,882.00			11,229.39	111,109.41	94,177.43	11,229.39	105,406.82	5,702.59		
Public Utilities Commission (" " 261)	18,829.89	72,500.00	342.38	19,706.25				111,378.52	88,239.07		88,239.07	213.56		22,925.89
Purchases, Bureau of (" " 267)	(-19,001.56)	27,000.00		66,480.27				74,478.71	25,050.98		25,050.98	49,427.73		
Racing Commission (" " 273)	7.50			49,865.43				49,872.93	11,837.88		11,837.88		38,035.05	
Real Estate Commission (" " 274)	3,556.11			4,301.00				7,857.11	2,934.26		2,934.26			4,922.85
Sea and Shore Fisheries (" " 277)	(-3,100.77)	110,000.00	9,000.00	9,341.63	7,765.00			133,005.86	129,547.93		129,547.93	3,098.93		359.00
Secretary of State (" " 283)	(-616.29)	36,000.00	140.00	258,327.98			159,483.49	453,335.18	256,996.55	30,856.92	287,853.47	155,481.71		10,000.00
Supreme, Judicial and Superior Court (" " 288)		182,000.00						182,000.00	168,272.06		168,272.06	13,727.94		
Taxation, Bureau of (" " 289)	11,854.48	47,000.00	5,000.00	107,016.72			244,300.00	415,171.20	375,653.74	9,540.59	385,194.33	5,581.38		24,395.49
Treasurer of State (" " 301)	9,753.00	425,300.00		87,053.12			2,715,906.10	3,238,012.22	3,305,400.48		3,305,400.48	(-72,306.26)		4,918.00
Unemployment Comp. Comm. (" " 311)	133,509.77	19,400.00		2,859.36	3,385,511.42			3,541,280.55	3,510,737.79	5,000.00	3,515,737.79			25,542.76
Uniform Legislation Commission (" " 315)		350.00						350.00				350.00		
University of Maine (" " 316)		672,089.00						672,089.00	672,089.00		672,089.00			
TOTALS (See Page 2).....	\$4,386,551.97	\$12,041,715.23	\$105,052.06	\$22,271,587.37	\$7,485,562.07	\$2,163,104.53	\$3,720,914.81	\$52,174,488.04	\$39,741,428.29	\$3,720,914.81	\$43,462,343.10	\$360,418.58	\$3,608,341.38	\$4,743,384.98

SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES
JULY 1, 1940 TO JUNE 30, 1941

DEPARTMENT	Unexpended Balance Carried Forward	Appropriation		Departmental Revenue	Federal Grants	City, Town and County Assessments	Transfers	Total Available	Disburse- ments	Transfers	Total Disburse- ments	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to Permanent School Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
		Legislative	State Contingent Fund by Gov. and Council												
Accounts and Control, Bureau of (See Page 21)		\$74,000.00	\$5,692.12				\$42,786.88	\$122,479.00	\$122,479.00		\$122,479.00				
Adjutant General, Department of (" 25)	\$778.87	251,600.00	354.00	\$1,500.00				254,232.87	252,513.27		252,513.27	\$1,719.60			
Agriculture, Department of (" 37)	7,257.91	230,551.00		203,495.00				441,303.91	433,383.28		433,383.28	5,188.00			\$2,732.03
Attorney General (" 57)		48,950.00	3,782.20	12,496.00			2,500.00	67,728.20	67,728.20		67,728.20				
Auditor (" 61)	566.39	25,000.00		175.00		\$32,000.00		79,741.39	79,175.00		79,175.00	566.39			
Banks and Banking Department (" 65)	10,047.25	42,000.00		22,200.00				74,247.25	60,704.00		60,704.00				13,543.25
Boxing Commission (" 70)	714.60			4,000.00				4,714.60	4,000.00		4,000.00				714.60
Charitable Institutions (" 71)	6,741.55	56,870.00						63,611.55	56,870.00		56,870.00	6,741.55			
Development Commission (" 73)	40,560.05	185,000.00	300.00					225,860.05	185,300.00		185,300.00				40,560.05
Education, Department of (" 75)	51,547.48	2,610,280.89	5,156.32	95,485.69	\$147,384.45	450.00	2,800.00	2,913,104.83	2,859,274.04	\$4,600.00	2,863,874.04		\$13,956.54		35,274.25
Emergency Municipal Finance (" 105)		5,000.00						5,000.00	5,000.00		5,000.00				
Examining Boards (" 107)	45,234.88							45,234.88							45,234.88
Executive Department (" 109)		40,100.00	4,773.31					44,873.31	44,873.31		44,873.31				
Finance Department and Bureau of Budget (" 115)		13,500.00						13,500.00	13,500.00		13,500.00				
Fish and Game Department (" 117)	25.00	130,213.00	1,568.35	397,400.00	13,889.00			543,095.35	543,095.35		543,095.35				
Forestry Department (" 123)	7,847.49	42,100.00	770.00	2,150.00	13,750.00			66,617.49	61,458.68		61,458.68	680.86			4,477.95
Forestry District (" 131)	137,545.30			133,000.00	30,827.00			301,372.30	165,000.00		165,000.00				136,372.30
Geologist, State (" 133)		1,000.00						1,000.00	1,000.00		1,000.00				
Health and Welfare Department (" 135)	182,554.07	4,061,020.00	1,190.77	81,312.00	2,403,159.00	1,119,750.00		7,848,985.84	7,763,018.79		7,763,018.79				85,967.05
Highway Department (" 183)	4,051,960.89			12,234,865.85	1,397,183.82	1,510,062.00		19,194,072.56	14,351,706.86	793,680.88	15,145,387.74				4,048,684.82
Industrial Accident Commission (" 190)		34,000.00		150.00				34,150.00	34,150.00		34,150.00				
Institutional Service, Department of (" 191)	10,924.56	15,000.00		50,000.00				75,924.56	65,000.00		65,000.00				10,924.56
Institutions (" 195)	53,774.07	2,172,900.00	10,199.16	127,046.50				2,363,919.73	2,363,919.73		2,363,919.73				
Insurance Commissioner (" 215)	33,371.76	16,300.00		39,300.00				88,971.76	44,581.00		44,581.00				44,390.76
Insurance Fund General (" 220)		30,000.00						30,000.00	30,000.00		30,000.00				
Labor and Industry (" 222)		19,000.00		4,000.00				23,000.00	23,000.00		23,000.00				
Legislative (" 223)	3,171.65	315,800.00						318,971.65	248,971.65		248,971.65				70,000.00
Library, State of Maine (" 229)	166.68	40,000.00		1,300.00				41,466.68	41,300.00		41,300.00	166.68			
Liquor Commission (" 233)				7,830,095.00				7,830,095.00	4,353,675.00		4,353,675.00			\$3,476,420.00	
Milk Control Board (" 237)	376.42			12,000.00				12,376.42	12,000.00		12,000.00				376.42
Miscellaneous (" 238)	550.00	6,000.00	10,900.00					17,450.00	17,450.00		17,450.00				
Park Commission, State (" 240)	1,015.66	5,000.00	2,000.00	3,000.00				11,015.66	11,015.66		11,015.66				
Personnel, Bureau of (" 243)		5,000.00		885.00				5,885.00	5,885.00		5,885.00				
Police Department, State (" 247)	3,588.46		57,630.00	2,000.00			301,915.00	365,133.46	364,960.96		364,960.96				172.50
Public Buildings, Superintendent (" 253)		77,500.00	5,124.17	1,817.00				84,441.17	84,441.17		84,441.17				
Public Utilities Commission (" 261)	22,925.89	72,500.00	889.65	19,500.00				115,815.54	94,300.40		94,300.40	2,635.00			18,880.14
Purchases, Bureau of (" 267)		27,000.00		51,750.00				78,750.00	78,750.00		78,750.00				
Racing Commission (" 273)				51,970.00				51,970.00	12,500.00		12,500.00			39,470.00	
Real Estate Commission (" 274)	4,922.85			4,000.00				8,922.85	3,686.00		3,686.00				5,236.85
Sea and Shore Fisheries (" 277)	359.00	100,000.00	2,573.00	7,000.00				109,932.00	109,932.00		109,932.00				
Secretary of State (" 283)	10,000.00	39,500.00					186,479.00	235,979.00	234,439.00		234,439.00	1,540.00			
Supreme, Judicial and Superior Courts (" 288)		182,000.00						182,000.00	182,000.00		182,000.00				
Taxation, Bureau of (" 289)	24,395.49	47,000.00		102,500.00			246,700.00	420,595.49	385,800.00	6,900.00	392,700.00	1,800.00			26,095.49
Treasurer of State (" 301)	4,918.00	430,900.00	12,000.00	7,215.00				455,033.00	455,033.00		455,033.00				
Unemployment Compensation Commission (" 311)	25,542.76	19,400.00			3,384,400.00			3,429,342.76	3,403,800.00		3,403,800.00				25,542.76
Uniform Legislation Commission (" 315)		350.00						350.00	336.93		336.93	13.02			
University of Maine (" 316)		672,089.00						672,089.00	672,089.00		672,089.00				
TOTALS (See Page 2)	\$4,743,384.98	\$12,144,423.89	\$124,903.05	\$21,503,608.04	\$7,390,593.27	\$2,662,262.00	\$805,180.88	\$49,374,356.11	\$40,403,096.33	\$805,180.88	\$41,208,277.21	\$21,051.10	\$13,956.54	\$3,515,890.00	\$4,615,181.26

BUDGET RECOMMENDATIONS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES
July 1, 1941 to June 30, 1942

DEPARTMENT	Unexpended Balance Carried Forward	Appropriation Legislative	Departmental Revenue	Federal Grants	City and Town Assessments	Transfers	Total Available	Disburse- ments	Transfers	Total Disburse- ments	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
Accounts and Control, Bureau of (See Page 21)		\$70,000.00				\$42,000.00	\$112,000.00	\$112,000.00		\$112,000.00			
Adjutant General, Dept. of (" 25)		144,000.00	\$1,500.00				145,500.00	145,500.00		145,500.00			
Agriculture, Dept. of (" 37)	\$2,732.63	216,900.00	210,737.00				430,369.63	427,572.00		427,572.00			\$2,797.63
Attorney General (" 57)		46,950.00	12,685.00			3,300.00	62,935.00	62,935.00		62,935.00			
Auditor (" 61)	566.39	37,500.00	200.00		\$30,965.00	12,500.00	81,731.39	81,165.00		81,165.00			566.39
Banks and Banking Dept. (" 65)	13,543.25	42,000.00	23,150.00				78,693.25	64,654.00		64,654.00			14,039.25
Boxing Commission (" 70)	714.60		4,500.00				5,214.60	4,500.00		4,500.00			714.60
Charitable Institutions (" 71)		56,600.00					56,600.00	56,600.00		56,600.00			
Development Commission (" 73)	40,560.05	170,000.00					210,560.05	170,000.00		170,000.00			40,560.05
Education, Dept. of (" 75)	35,274.25	2,647,553.58	99,974.00	\$2,368.00	450.00	5,700.00	2,791,319.83	2,752,289.37	\$4,600.00	2,756,889.37			34,430.46
Emergency Municipal Finance (" 105)		5,000.00					5,000.00	5,000.00		5,000.00			
Examining Boards (" 107)	45,234.88						45,234.88						45,234.88
Executive Department (" 109)		38,500.00					38,500.00	38,500.00		38,500.00			
Finance Dept. and Bureau Budget (" 115)		11,000.00					11,000.00	11,000.00		11,000.00			
Fish and Game Dept. (" 117)		127,000.00	392,400.00	13,889.00			533,289.00	533,289.00		533,289.00			
Forestry Dept. (" 123)	4,477.95	41,150.00	2,150.00	13,750.00			61,527.95	56,928.00		56,928.00			4,599.95
Forestry District (" 131)	136,372.30		134,000.00	31,000.00			301,372.30	165,000.00		165,000.00			136,372.30
Geologist, State (" 133)		2,000.00					2,000.00	2,000.00		2,000.00			
Health and Welfare Dept. (" 135)	85,967.05	4,705,070.00	79,841.00	2,386,150.00	319,700.00		7,576,728.05	7,494,357.00	2,900.00	7,497,257.00			79,471.05
Highway Department (" 185)	3,679,320.14		10,750,605.00	1,150,000.00	1,565,500.00		17,145,425.14	9,991,940.00	3,799,572.00	13,791,512.00			3,353,913.14
Industrial Accident Comm. (" 190)		33,750.00	150.00				33,900.00	33,900.00		33,900.00			
Institutional Service Dept. (" 191)	10,924.56	13,600.00	50,000.00				74,524.56	63,600.00		63,600.00			10,924.56
Institutions (" 195)		2,178,150.00	93,200.00				2,271,350.00	2,271,350.00		2,271,350.00			
Insurance Commissioner (" 215)	44,390.76	14,300.00	38,750.00				97,440.76	42,982.00		42,982.00			54,458.76
Insurance Fund General (" 220)		30,000.00					30,000.00	30,000.00		30,000.00			
Labor and Industry (" 222)		19,000.00	4,000.00				23,000.00	23,000.00		23,000.00			
Legislative (" 223)		13,000.00					13,000.00	13,000.00		13,000.00			
Library, State of Maine (" 229)		40,670.00	1,700.00				42,370.00	42,370.00		42,370.00			
Liquor Commission (" 233)			7,543,675.00				7,543,675.00	4,353,675.00		4,353,675.00		\$3,190,000.00	
Milk Control Board (" 237)	376.42		12,000.00				12,376.42	12,000.00		12,000.00			376.42
Miscellaneous (" 238)													
Park Commission, State (" 240)		6,000.00	8,500.00				9,500.00	9,500.00		9,500.00			
Personnel, Bureau of (" 243)		9,500.00					9,500.00	9,500.00		9,500.00			
Police Department, State (" 247)	172.50		2,000.00			316,500.00	318,672.50	318,500.00		318,500.00			172.50
Public Buildings, Supt. (" 253)		88,364.00	1,472.00				89,836.00	89,836.00		89,836.00			
Public Utilities Commission (" 261)	18,880.14	70,000.00	19,700.00				108,580.14	90,320.00		90,320.00			18,260.14
Purchases, Bureau of (" 267)		27,900.00	2,500.00				30,400.00	30,400.00		30,400.00			
Racing Commission (" 273)			50,000.00				50,000.00	12,500.00		12,500.00		37,500.00	
Real Estate Commission (" 274)	5,236.85		4,000.00				9,236.85	3,906.00		3,906.00			5,330.85
Sea and Shore Fisheries (" 277)		100,000.00	7,000.00				107,000.00	107,000.00		107,000.00			
Secretary of State (" 283)		35,500.00				172,000.00	207,500.00	207,500.00		207,500.00			
Supreme, Judicial and Superior Courts (" 288)		191,500.00					191,500.00	191,500.00		191,500.00			
Taxation, Bureau of (" 289)	26,095.49	48,400.00	102,500.00			246,700.00	423,695.49	388,700.00	4,900.00	393,600.00	1,300.00		28,795.49
Treasurer of State (" 301)	104,000.00	551,990.00	73,200.00			3,013,272.00	3,742,462.00	3,691,462.00		3,691,462.00			51,000.00
Unemployment Compensation Comm. (" 311)	25,542.76	20,000.00		2,995,000.00			3,040,542.76	3,015,287.31		3,015,287.31			25,255.45
Uniform Legislation Comm. (" 315)		350.00					350.00	350.00		350.00			
University of Maine (" 316)		684,764.00					684,764.00	684,764.00		684,764.00			
TOTALS (See Page 2)	\$4,280,382.97	\$12,537,961.58	\$19,721,089.00	\$6,592,157.00	\$1,916,615.00	\$3,311,972.00	\$48,860,177.55	\$37,912,131.68	\$3,811,972.00	\$41,724,103.68	\$1,300.00	\$3,227,500.00	\$3,907,273.87

BUDGET RECOMMENDATIONS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES
July 1, 1942 to June 30, 1943

DEPARTMENT	Unexpended Balance Carried Forward	Appropriation Legislative	Departmental Revenue	Federal Grants	City, Town and County Assessments	Transfers	Total Available	Disburse- ments	Transfers	Total Disburse- ments	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
Accounts and Control, Bureau of (See Page 21)		\$70,000.00				\$42,000.00	\$112,000.00	\$112,000.00		\$112,000.00			
Adjutant General, Dept. of (" 25)		150,000.00	\$1,500.00				151,500.00	151,500.00		151,500.00			
Agriculture, Dept. of (" 37)	\$2,797.63	216,900.00	210,737.00				430,434.63	428,037.00		428,037.00			\$2,397.63
Attorney General (" 57)		46,950.00	12,685.00			3,300.00	62,935.00	62,935.00		62,935.00			
Auditor (" 61)	566.39	37,500.00	200.00		\$30,965.00	12,500.00	81,731.39	81,165.00		81,165.00			566.39
Banks and Banking Dept. (" 65)	14,039.25	42,000.00	23,150.00				79,189.25	64,654.00		64,654.00			14,535.25
Boxing Commission (" 70)	714.60		4,500.00				5,214.60	4,500.00		4,500.00			714.60
Charitable Institutions (" 71)		56,600.00					56,600.00	56,600.00		56,600.00			
Development Commission (" 73)	40,560.05	170,000.00					210,560.05	170,000.00		170,000.00			40,560.05
Education, Dept. of (" 75)	34,430.46	2,649,722.58	97,805.00	\$2,120.00	450.00	6,800.00	2,791,328.04	2,752,297.58	\$4,600.00	2,756,897.58			34,430.46
Emergency Municipal Finance (" 105)		5,000.00					5,000.00	5,000.00		5,000.00			
Examining Boards (" 107)	45,234.88						45,234.88						45,234.88
Executive Department (" 109)		44,700.00					44,700.00	44,700.00		44,700.00			
Finance Dept. and Bureau Budget (" 115)		13,000.00					13,000.00	13,000.00		13,000.00			
Fish and Game Dept. (" 117)		127,000.00	392,400.00	13,889.00			533,289.00	533,289.00		533,289.00			
Forestry Dept. (" 123)	4,599.95	41,150.00	2,150.00	13,750.00			61,649.95	56,928.00		56,928.00			4,721.95
Forestry District (" 131)	136,372.30		134,000.00	31,000.00			301,372.30	165,000.00		165,000.00			136,372.30
Geologist, State (" 133)		2,000.00					2,000.00	2,000.00		2,000.00			
Health and Welfare Dept. (" 135)	79,471.05	4,705,270.00	76,446.00	2,386,150.00	319,700.00		7,567,037.05	7,493,230.00	4,000.00	7,497,230.00			69,807.05
Highway Department (" 186)	3,353,913.14		10,250,605.00	1,100,000.00	1,570,500.00		16,275,018.14	10,439,600.00	3,293,362.00	13,732,962.00			2,542,056.14
Industrial Accident Com. (" 190)		33,750.00	150.00				33,900.00	33,900.00		33,900.00			
Institutional Service Department (" 191)	10,924.56	13,600.00	50,000.00				74,524.56	63,600.00		63,600.00			10,924.56
Institutions (" 195)		2,170,350.00	93,200.00				2,263,550.00	2,263,550.00		2,263,550.00			
Insurance Commissioner (" 215)	54,458.76	14,300.00	39,200.00				107,958.76	43,032.00		43,032.00			64,926.76
Insurance Fund General (" 220)		30,000.00					30,000.00	30,000.00		30,000.00			
Labor and Industry (" 222)		19,000.00	4,000.00				23,000.00	23,000.00		23,000.00			
Legislative (" 223)		218,500.00					218,500.00	218,500.00		218,500.00			
Library, State of Maine (" 229)		40,420.00	1,700.00				42,120.00	42,120.00		42,120.00			
Liquor Commission (" 233)			7,543,675.00				7,543,675.00	4,353,675.00		4,353,675.00		\$3,190,000.00	
Milk Control Board (" 237)	376.42		12,000.00				12,376.42	12,000.00		12,000.00			376.42
Miscellaneous (" 238)													
Park Commission, State (" 240)		6,000.00	3,500.00				9,500.00	9,500.00		9,500.00			
Personnel, Bureau of (" 243)		9,500.00					9,500.00	9,500.00		9,500.00			
Police Department, State (" 247)	172.50		2,000.00			317,500.00	319,672.50	319,500.00		319,500.00			172.50
Public Buildings, Supt. (" 253)		82,364.00	1,472.00				83,836.00	83,836.00		83,836.00			
Public Utilities Commission (" 261)	18,260.14	70,500.00	19,700.00				108,460.14	90,820.00		90,820.00			17,640.14
Purchases, Bureau of (" 267)		27,900.00	2,500.00				30,400.00	30,400.00		30,400.00			
Racing Commission (" 273)			50,000.00				50,000.00	12,500.00		12,500.00		37,500.00	
Real Estate Commission (" 274)	5,330.85		4,000.00				9,330.85	3,906.00		3,906.00			5,424.85
Sea and Shore Fisheries (" 277)		100,000.00	7,000.00				107,000.00	107,000.00		107,000.00			
Secretary of State (" 283)		35,900.00				172,000.00	207,900.00	207,900.00		207,900.00			
Supreme, Judicial and Superior Courts (" 288)		193,000.00					193,000.00	193,000.00		193,000.00			
Taxation, Bureau of (" 289)	28,795.49	50,400.00	102,500.00			246,700.00	428,395.49	390,700.00	4,900.00	395,600.00	1,300.00		31,495.49
Treasurer of State (" 301)	51,000.00	428,890.00	73,200.00			2,506,062.00	3,059,152.00	3,059,152.00		3,059,152.00			
Unemployment Compensation Comm. (" 311)	25,255.45	20,000.00		2,995,000.00			3,040,255.45	3,015,000.00		3,015,000.00			25,255.45
Uniform Legislation Comm. (" 315)		350.00					350.00	350.00		350.00			
University of Maine (" 316)		684,764.00					684,764.00	684,764.00		684,764.00			
TOTALS (See Page 2)	\$3,907,273.87	\$12,627,280.58	\$19,215,975.00	6,541,909.00	\$1,921,615.00	\$3,306,862.00	\$47,520,915.45	\$37,937,640.58	\$3,306,862.00	\$41,244,502.58	\$1,300.00	\$3,227,500.00	\$3,047,612.87

AUTHORIZED BY LEGISLATURE
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES
July 1, 1941 to June 30, 1942

DEPARTMENT	Unexpended Balance Carried Forward	Appropriation Legislative	Departmental Revenue	Federal Grants	City, Town and County Assessments	Transfers	Total Available	Disburse- ments	Transfers	Total Disburse- ments	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
Accounts and Control, Bureau of (See Page 21)		\$70,000.00				\$42,000.00	\$112,000.00	\$112,000.00		\$112,000.00			
Adjutant General, Department of (" " 25)		117,950.00					117,950.00	117,950.00		117,950.00			
Aeronautics Commission (" " 36)		6,000.00	\$2,000.00				8,000.00	8,000.00		8,000.00			
Agriculture, Department of (" " 37)	\$2,732.63	239,300.00	209,882.00				451,914.63	399,117.00	\$50,000.00	449,117.00			\$2,797.63
Attorney General (" " 57)		47,950.00	12,685.00			3,300.00	63,935.00	63,935.00		63,935.00			
Auditor (" " 61)		37,500.00	200.00		\$30,965.00	12,500.00	81,165.00	81,165.00		81,165.00			
Banks and Banking Department (" " 65)	13,543.25	42,000.00	20,150.00				75,693.25	61,654.00		61,654.00			14,039.25
Boxing Commission (" " 70)	714.60		4,500.00				5,214.60	4,500.00		4,500.00			714.60
Charitable Institutions (" " 71)		52,400.00					52,400.00	52,400.00		52,400.00			
Development Commission (" " 73)	40,560.05	170,000.00					210,560.05	170,000.00		170,000.00			40,560.05
Education, Department of (" " 75)	35,274.25	2,797,553.58	99,974.00	\$2,368.00	450.00	5,700.00	2,941,319.83	2,902,289.37	4,600.00	2,906,889.37			34,430.46
Emergency Municipal Finance (" " 105)		5,000.00					5,000.00	5,000.00		5,000.00			
Examining Boards (" " 107)	45,234.88						45,234.88						45,234.88
Executive Department (" " 109)		39,500.00					39,500.00	39,500.00		39,500.00			
Finance Department and Bureau of Budget (" " 115)		11,000.00					11,000.00	11,000.00		11,000.00			
Fish and Game Department (" " 117)		127,000.00	404,630.00	13,889.00			545,519.00	545,519.00		545,519.00			
Forestry Department (" " 123)	4,477.95	43,100.00	2,150.00	13,750.00			63,477.95	58,878.00		58,878.00			4,599.95
Forestry District (" " 131)	136,372.30		134,000.00	31,000.00			301,372.30	165,000.00		165,000.00			136,372.30
Geologist, State (" " 133)		2,000.00					2,000.00	2,000.00		2,000.00			
Health and Welfare Department (" " 135)	85,967.05	3,643,424.00	1,379,841.00	2,590,750.00	348,900.00		8,048,882.05	7,965,711.00	2,900.00	7,968,611.00			80,271.05
Highway Department (" " 185)	4,048,684.82		11,716,105.00	1,234,783.13	1,565,500.00		18,565,072.95	14,742,738.15	792,800.00	15,535,538.15			3,029,534.80
Historian, State (" " 189)		500.00					500.00	500.00		500.00			
Industrial Accident Commission (" " 190)		33,750.00	150.00				33,900.00	33,900.00		33,900.00			
Institutional Service, Department of (" " 191)	10,924.56	19,600.00	50,000.00				80,524.56	69,600.00		69,600.00			10,924.56
Institutions (" " 195)		2,280,150.00	93,200.00				2,373,350.00	2,373,350.00		2,373,350.00			
Insurance Commissioner (" " 215)	44,390.76	14,300.00	38,750.00				97,440.76	42,982.00		42,982.00			54,458.76
Insurance Fund General (" " 220)		30,000.00					30,000.00	30,000.00		30,000.00			
Interstate Co-operation, Commission for (" " 221)		700.00					700.00	700.00		700.00			
Labor and Industry (" " 222)		19,000.00	4,000.00				23,000.00	23,000.00		23,000.00			
Legislative (" " 223)	70,000.00	13,650.00					83,650.00	33,650.00		33,650.00			50,000.00
Library, State of Maine (" " 229)		41,320.00	1,200.00				42,520.00	42,520.00		42,520.00			
Liquor Commission (" " 233)			7,966,999.00				7,966,999.00	4,353,675.00		4,353,675.00		\$3,613,324.00	
Milk Control Board (" " 237)	376.42		12,000.00				12,376.42	12,000.00		12,000.00			376.42
Miscellaneous (" " 238)		56,509.36					56,509.36	56,509.36		56,509.36			
Nautical School (" " 239)		15,000.00					15,000.00	15,000.00		15,000.00			
Park Commission, Baxter State (" " 241)		4,000.00					4,000.00	4,000.00		4,000.00			
Park Commission, State (" " 240)		6,000.00	3,500.00				9,500.00	9,500.00		9,500.00			
Personnel, Bureau of (" " 243)		79,500.00					79,500.00	79,500.00		79,500.00			
Police Department, State (" " 247)	172.50		2,000.00			315,000.00	317,172.50	317,000.00		317,000.00			172.50
Public Buildings, Superintendent (" " 253)		105,664.00	1,472.00				107,136.00	107,136.00		107,136.00			
Public Utilities Commission (" " 261)	18,880.14	70,500.00	19,700.00				109,080.14	90,820.00		90,820.00			18,260.14
Purchases, Bureau of (" " 267)		28,500.00	2,000.00				30,500.00	30,500.00		30,500.00			
Racing Commission (" " 273)			51,000.00				51,000.00	12,500.00		12,500.00		38,500.00	
Real Estate Commission (" " 274)	5,236.85		4,000.00				9,236.85	3,906.00		3,906.00			5,330.85
Sanitary Water Board (" " 275)		400.00					400.00	400.00		400.00			
Sea and Shore Fisheries (" " 277)		120,000.00	7,000.00				127,000.00	127,000.00		127,000.00			
Secretary of State (" " 283)		35,500.00				160,000.00	195,500.00	195,500.00		195,500.00			
Supreme, Judicial and Superior Courts (" " 288)		191,500.00					191,500.00	191,500.00		191,500.00			
Taxation, Bureau of (" " 289)	26,095.49	53,400.00	102,500.00			266,700.00	448,695.49	413,700.00	4,900.00	418,600.00	\$1,300.00		28,795.49
Treasurer of State (" " 301)		551,990.00	7,200.00			50,000.00	609,190.00	609,190.00		609,190.00			
Unemployment Compensation Commission (" " 311)	25,542.76	19,500.00		2,994,500.00			3,039,542.76	3,014,287.31		3,014,287.31			25,255.45
Uniform Legislation Commission (" " 315)		350.00					350.00	350.00		350.00			
University of Maine (" " 316)		684,764.00					684,764.00	684,764.00		684,764.00			
TOTALS (See Page 2)	\$4,615,181.26	\$11,927,724.94	\$22,352,788.00	\$6,881,040.13	\$1,946,815.00	\$855,200.00	\$48,577,749.33	\$40,487,296.19	\$855,200.00	\$41,342,496.19	\$1,300.00	\$3,651,824.00	\$3,582,129.14

AUTHORIZED BY LEGISLATURE
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES
July 1, 1942 to June 30, 1943

DEPARTMENT		Unexpended Balance Carried Forward	Appropriation Legislative	Departmental Revenue	Federal Grants	City, Town and County Assessments	Transfers	Total Available	Disburse- ments	Transfers	Total Disburse- ments	Unexpended Balance Transferred to Contingent Fund	Unexpended Balance Transferred to General Funds	Unexpended Balance Carried Forward
Accounts and Control, Bureau of	(See Page 21)		\$70,000.00				\$42,000.00	\$112,000.00	\$112,000.00		\$112,000.00			
Adjutant General, Dept. of	" 25)		150,750.00					150,750.00	150,750.00		150,750.00			
Aeronautics Commission	" 36)		6,000.00	\$2,000.00				8,000.00	8,000.00		8,000.00			
Agriculture, Dept. of	" 37)	\$2,797.63	239,300.00	209,882.00				451,979.63	399,582.00	\$50,000.00	449,582.00			\$2,397.63
Attorney General	" 57)		48,450.00	12,685.00			3,300.00	64,435.00	64,435.00		64,435.00			
Auditor	" 61)		37,500.00	200.00		\$30,965.00	12,500.00	81,165.00	81,165.00		81,165.00			
Banks and Banking Dept.	" 65)	14,039.25	42,000.00	20,150.00				76,189.25	61,654.00		61,654.00			14,535.25
Boxing Commission	" 70)	714.60		4,500.00				5,214.60	4,500.00		4,500.00			714.60
Charitable Institutions	" 71)		52,400.00					52,400.00	52,400.00		52,400.00			
Development Commission	" 73)	40,560.05	170,000.00					210,560.05	170,000.00		170,000.00			40,560.05
Education, Dept. of	" 75)	34,430.46	2,799,722.58	97,805.00	\$2,120.00	450.00	6,800.00	2,941,328.04	2,902,297.58	4,600.00	2,906,897.58			34,430.46
Emergency Municipal Finance	" 105)		5,000.00					5,000.00	5,000.00		5,000.00			
Examining Boards	" 107)	45,234.88						45,234.88						45,234.88
Executive Department	" 109)		45,500.00					45,500.00	45,500.00		45,500.00			
Finance Department and Bureau of Budget	" 115)		13,000.00					13,000.00	13,000.00		13,000.00			
Fish and Game Department	" 117)		127,000.00	404,630.00	13,889.00			545,519.00	545,519.00		545,519.00			
Forestry Department	" 123)	4,599.95	43,100.00	2,150.00	13,750.00			63,599.95	58,878.00		58,878.00			4,721.95
Forestry District	" 131)	136,372.30		134,000.00	31,000.00			301,372.30	165,000.00		165,000.00			136,372.30
Geologist, State	" 133)		2,000.00					2,000.00	2,000.00		2,000.00			
Health and Welfare Department	" 135)	80,271.05	3,867,624.00	1,376,446.00	2,816,500.00	348,900.00		8,489,741.05	8,414,334.00	4,000.00	8,418,334.00			71,407.05
Highway Department	" 185)	3,029,534.80		11,516,105.00	1,187,794.00	1,570,500.00		17,283,933.80	13,999,581.00	788,800.00	14,788,381.00			2,495,552.80
Historian, State	" 189)		500.00					500.00	500.00		500.00			
Industrial Accident Commission	" 190)		33,750.00	150.00				33,900.00	33,900.00		33,900.00			
Institutional Service, Department of	" 191)	10,924.56	19,600.00	50,000.00				80,524.56	69,600.00		69,600.00			10,924.56
Institutions	" 195)		2,271,150.00	93,200.00				2,364,350.00	2,364,350.00		2,364,350.00			
Insurance Commissioner	" 215)	54,458.76	14,300.00	39,200.00				107,958.76	43,032.00		43,032.00			64,926.76
Insurance Fund General	" 220)		30,000.00					30,000.00	30,000.00		30,000.00			
Interstate Co-Operation, Commission for	" 221)		700.00					700.00	700.00		700.00			
Labor and Industry	" 222)		19,000.00	4,000.00				23,000.00	23,000.00		23,000.00			
Legislative	" 223)	50,000.00	219,150.00					269,150.00	269,150.00		269,150.00			
Library, State of Maine	" 229)		40,420.00	1,200.00				41,620.00	41,620.00		41,620.00			
Liquor Commission	" 233)			7,966,999.00				7,966,999.00	4,353,675.00		4,353,675.00		\$3,613,324.00	
Milk Control Board	" 237)	376.42		12,000.00				12,376.42	12,000.00		12,000.00			376.42
Miscellaneous	" 238)		1,000.00					1,000.00	1,000.00		1,000.00			
Nautical School	" 239)		15,000.00					15,000.00	15,000.00		15,000.00			
Park Commission, Baxter State	" 241)		4,000.00					4,000.00	4,000.00		4,000.00			
Park Commission, State	" 240)		6,000.00	3,500.00				9,500.00	9,500.00		9,500.00			
Personnel, Bureau of	" 243)		79,500.00					79,500.00	79,500.00		79,500.00			
Police Department, State	" 247)	172.50		2,000.00			311,000.00	313,172.50	313,000.00		313,000.00			172.50
Public Buildings, Superintendent	" 253)		135,864.00	1,472.00				137,336.00	137,336.00		137,336.00			
Public Utilities Commission	" 261)	18,260.14	71,000.00	19,700.00				108,960.14	91,320.00		91,320.00			17,640.14
Purchases, Bureau of	" 267)		29,000.00	2,000.00				31,000.00	31,000.00		31,000.00			
Racing Commission	" 273)			51,000.00				51,000.00	12,500.00		12,500.00		38,500.00	
Real Estate Commission	" 274)	5,330.85		4,000.00				9,330.85	3,906.00		3,906.00			5,424.85
Sanitary Water Board	" 275)		400.00					400.00	400.00		400.00			
Sea and Shore Fisheries	" 277)		120,000.00	7,000.00				127,000.00	127,000.00		127,000.00			
Secretary of State	" 283)		35,900.00				160,000.00	195,900.00	195,900.00		195,900.00			
Supreme, Judicial and Superior Courts	" 288)		193,000.00					193,000.00	193,000.00		193,000.00			
Taxation, Bureau of	" 289)	28,795.49	55,400.00	102,500.00			266,700.00	453,395.49	415,700.00	4,900.00	420,600.00	\$1,300.00		31,495.49
Treasurer of State	" 301)		428,890.00	7,200.00			50,000.00	486,090.00	486,090.00		486,090.00			
Unemployment Compensation Commission	" 311)	25,255.45	19,500.00		2,994,500.00			3,039,255.45	3,014,000.00		3,014,000.00			25,255.45
Uniform Legislation Commission	" 315)		350.00					350.00	350.00		350.00			
University of Maine	" 316)		684,764.00					684,764.00	684,764.00		684,764.00			
TOTALS	(See Page 2)	\$3,582,129.14	\$12,247,484.58	\$22,147,674.00	\$7,039,553.00	\$1,950,815.00	\$852,300.00	\$47,819,955.72	\$40,312,388.58	\$852,300.00	\$41,164,688.58	\$1,300.00	\$3,651,824.00	\$3,002,143.14

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Taxes:						
Tax on Cities and Towns	\$4,476,966.92	\$4,475,000.00	\$4,564,541.00	\$4,564,541.00	\$4,564,541.00	\$4,564,541.00
Tax on Railroad Companies	974,829.95	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00
Tax on Insurance Companies	583,177.99	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00
Tax on Collateral Inheritance	486,154.78	500,000.00	500,000.00	500,000.00	500,000.00	820,000.00
Tax on Wild Lands	402,965.49	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Tax on Telephone Companies	353,586.87	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Tax on Corporations (Domestic)	225,591.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
Tax on Savings Banks	191,749.71	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Tax on Estates	163,148.96	100,000.00	75,000.00	75,000.00	100,000.00	100,000.00
Tax on Trust and Banking Companies	42,369.50	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Tax on Telegraph Companies	12,922.79	12,000.00	12,000.00	12,000.00	12,500.00	12,500.00
Tax on Express Companies	10,842.96	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Tax on Personal Property	7,943.97	7,000.00	7,000.00	7,000.00	7,500.00	7,500.00
Tax on Loan and Building Associations	2,995.93	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
Tax on Parlor and Sleeping Car Companies ..	667.27	700.00	700.00	700.00	700.00	700.00
Tax on Corporations (Foreign)	5,080.00	4,900.00	4,900.00	4,900.00	5,000.00	5,000.00
Other Items	1,484.27	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Taxes (See Page 1)	\$7,942,478.36	\$7,869,000.00	\$7,933,541.00	\$7,933,541.00	\$7,959,641.00	\$8,279,641.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Licenses:						
Insurance Agents	\$33,152.00	\$33,000.00	\$30,000.00	\$30,000.00	\$33,000.00	\$33,000.00
Insurance Companies	8,893.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
Surety Firms and Corporations						
Dog Licenses	27,424.05	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Brokers	6,800.00	6,500.00	5,000.00	5,000.00	6,500.00	6,500.00
Agents—Surety Firms						
Master Pilot Licenses	556.00	550.00	550.00	550.00	550.00	550.00
Assessment to Casualty Companies						
Certificate of Authority to Inter-Insurers	160.00	160.00	160.00	160.00	160.00	160.00
Itinerant Vendors	100.00	100.00	100.00	100.00	100.00	100.00
Foreign Fraternal Companies						
Lightning Rod Manufacturers	40.00	40.00	40.00	40.00	40.00	40.00
Adjusters of Fire Loss	350.00	25.00	25.00	25.00	25.00	25.00
Certificate of Qualification Domestic Ins. Co. ..	18.00	20.00	20.00	20.00	20.00	20.00
License for Prospecting Minerals	25.00	20.00	20.00	20.00	20.00	20.00
Certification of Qualification Domestic Com- panies	20.00	20.00	20.00	20.00	20.00	20.00
Total Licenses (See Page 1)	\$77,538.05	\$50,435.00	\$45,935.00	\$45,935.00	\$50,435.00	\$50,435.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation		Legislative Appropriation	
	Estimated		Estimated			
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Rents:						
Shore Rentals—Penobscot Indians	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Rent of Houses—Augusta State Hospital	306.00	300.00	300.00	300.00	300.00	300.00
Lease of Kelp	182.10	180.00	180.00	180.00	180.00	180.00
Rent of Houses—Bangor State Hospital	132.00	130.00	130.00	130.00	130.00	130.00
Rent of Houses—Western Me. Sanatorium	114.00	100.00	100.00	100.00	100.00	100.00
Lease of Islands		25.00	25.00	25.00	25.00	25.00
Total Rents (See Page 1)	\$934.10	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Fees:						
Filing Annual Statement Insurance Companies						
Notary Public-Justice of Peace Fees	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,250.00	\$ 4,250.00
Certificate of New Organization—New Cor- porations	2,505.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Miscellaneous Fees—Secretary of State	840.33	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Recording Changes—Capital Stock	970.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Power of Attorney—Foreign Corporations	1,585.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Certificate of Approval of Corporation Charters	1,718.00	1,400.00	1,400.00	1,400.00	1,500.00	1,500.00
New Corporation Fees	955.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Registration of Steamboats	879.50	750.00	750.00	750.00	800.00	800.00
Inspection of Steamboats	860.00	800.00	800.00	800.00	800.00	800.00
Certificate of Excuse of Corporations						
Miscellaneous Fees: Insurance Commissioner..						
Fees for Credit Unions	195.56	150.00	150.00	150.00	175.00	175.00
Miscellaneous Fees: Forestry	33.00	50.00	50.00	50.00	50.00	50.00
“ “ Public Utilities						
“ “ Certified Copies of Records	1,345.82	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
“ “ Corporation Changes	715.00	700.00	700.00	700.00	700.00	700.00
“ “ Trademark Rights	320.00	300.00	300.00	300.00	300.00	300.00
Total Fees (See Page 1)	\$17,422.21	\$16,150.00	\$16,150.00	\$16,150.00	\$16,575.00	\$16,575.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Sales of Services and Commodities:						
Board of Patients—State Hospitals	\$ 95,627.60	\$ 95,000.00	\$92,000.00	\$92,000.00	\$93,000.00	\$93,000.00
Sale Brick Yard Products	2,519.61					
Sale Farm Products	5,301.10					
Public Printing Service	1,880.89	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Sale Industrial Products	467.02					
Sundry Receipts	6,699.49					
Board of Transients—Institutions	258.74	250.00	250.00	250.00	250.00	250.00
Sale of Green Bones, Barrels, etc.	475.22	250.00	250.00	250.00	250.00	250.00
Sale of Supplies	69.08	50.00	50.00	50.00	50.00	50.00
Sale of Revised Statutes	158.32	150.00	150.00	150.00	150.00	150.00
Copies of Documents—Industrial Accident Comm.	12.60	20.00	20.00	20.00	20.00	20.00
Sale of Gas and Grease	4.95					
State Charter and By-Laws	130.00	100.00	100.00	100.00	100.00	100.00
Service of Writs	36.00					
Automobile Finance—Time Sale Fees	850.00	800.00	800.00	800.00	800.00	800.00
Cinematograph Fees	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
License to Service Club—Motor Vehicle Road Club	100.00	100.00	100.00	100.00	100.00	100.00
License to Operator Fee	1,165.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
License to Agent—Motor Vehicle Service Club	148.00	150.00	150.00	150.00	150.00	150.00
Fee for Charters—By-Laws—Bonds	145.00	150.00	150.00	150.00	150.00	150.00
Total Sales of Services and Commodities .. (See Page 1)	\$117,148.62	\$101,220.00	\$98,220.00	\$98,220.00	\$99,220.00	\$99,220.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Interest Earned:						
Interest on State Trust Funds	\$27,176.12	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
Interest on State Tax Cities and Towns	11,749.95	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Interest on State Tax Wild Lands	3,809.83	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Interest on Bank Balances—General Funds ...	3,544.91	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Interest on Forestry District Tax	1,007.05	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Levi M. Stewart Fund—Income	2,165.89	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
John M. Prescott Fund Income	70.00	70.00	70.00	70.00	70.00	70.00
Interest on Bank Stock Securities						
Total Interest Earned (See Page 1)	\$49,523.75	\$48,970.00	\$48,970.00	\$48,970.00	\$48,970.00	\$48,970.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
<u>Refunds, Recoveries, etc.:</u>						
Dog Licenses—Deficient						
Sale of Land—Taxes	\$ 195.42	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Refunds on Insurance Receipts July-Aug.	156.50					
Public Administrators Funds	832.19	750.00	750.00	750.00	750.00	750.00
Runnells Case	26,420.00					
Itinerant Vendors	958.31	900.00	900.00	900.00	900.00	900.00
Miscellaneous	260.35	250.00	250.00	250.00	250.00	250.00
<u>Total Refunds, Recoveries, etc.</u> (See Page 1)	28,822.77	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
<u>Sale of Equipment:</u>						
Sale of Obsolete Equipment—Bangor State Hospital	5.00					
<u>Total Sale of Equipment</u> (See Page 1)	5.00					
<u>Grants, Subsidies and Assessments:</u>						
Assessment to Towns, Board and Care Neg- lected Children	248,241.92	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
<u>Total Grants, Subsidies and Assessments</u> .. (See Page 1)	\$248,241.92	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00

SCHEDULE OF GENERAL FUND REVENUES

Classification and Source	Actual	Estimated	Budget Recommendation Estimated		Legislative Appropriation	
	July 1, 1939 to June 30, 1940	July 1, 1940 to June 30, 1941	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943	July 1, 1941 to June 30, 1942	July 1, 1942 to June 30, 1943
Other Credits:						
Dividends on Closed Banks						
Refunds—Miscellaneous	\$ 681.16	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Total Other Credits (See Page 1)	681.16	300.00	300.00	300.00	300.00	300.00
Liquor Receipts:						
Net Cash Tax—Liquor	2,273,772.36	2,236,420.00	1,950,000.00	1,950,000.00	2,373,324.00	2,373,324.00
Net Cash Tax—Malt Beverage	535,943.46	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Malt Beverage Deficiency Tax	760,590.51	740,000.00	740,000.00	740,000.00	740,000.00	740,000.00
Total Liquor Receipts (See Page 1)	3,570,306.33	3,476,420.00	3,190,000.00	3,190,000.00	3,613,324.00	3,613,324.00
Pari-Mutuel Racing Receipts						
Net Profit from Racing Commission	38,035.05	39,470.00	37,500.00	37,500.00	38,500.00	38,500.00
Total Pari-Mutuel Racing Receipts	\$38,035.05	\$39,470.00	\$37,500.00	\$37,500.00	\$ 38,500.00	\$ 38,500.00
(See Page 1)						

PART II

Schedules of Detailed Budget Estimates

Classifying By

Organization Units, Objects And Funds

Actual Revenues And Expenditures For Year Ending June 30, 1940

Estimated Revenues And Expenditures For The Years Ending

June 30, 1941 — June 30, 1942 — June 30, 1943

Also

Actual Appropriations For Years 1939 - 1940 and 1940 - 1941

With

BUDGET REQUESTS AND BUDGET RECOMMENDATIONS FOR YEARS 1941 - 1942 AND 1942 - 1943

AND FINAL APPROPRIATIONS AS PASSED BY THE 90TH LEGISLATURE

**Statement Of Total Bonded Indebtedness Of State Government, Schedules Of Debt Retirement And Interest Payments, Debt
Authorized But Unissued, Also Sinking Fund Reserve And Trust Funds As Of June 30, 1940**

EXPLANATION OF VARIOUS ACCOUNT NAMES FOUND IN THIS BUDGET REPORT

Revenue

Unexpended Balance (or Overdraft) Carried Forward, Represents balance available at close of last fiscal year.

State Appropriation, Represents amount actually Appropriated from General Funds by Legislature.

State Contingent Fund, Represents transfer from \$300,000. State Contingent Fund by order of Governor and Council.

Departmental Revenue, Taxes, Licenses, Fees, Rents, Sales of Service and Commodities that credit direct to the Department.

Federal Funds, Monies received from the Federal Government in support of Activities approved by them.

City, Town and County Funds, Monies received from Cities, Towns and Counties for Services of the State in which they share cost.

Transfers, Transfer of Funds from one activity of Government to another activity.

Total Revenues, Every revenue as listed above.

Total Expenditures, Every expenditure as listed below.

Unexpended Balance Carried To Next Year, Any balance of funds available that carry over to next year by law of Council Order.

Unexpended Balance (or Overdraft) Lapsed To Contingent Fund, Funds not carrying accounts by Law—revert to State Contingent Fund.

Expenditures

Personal Services, Includes Regular and Temporary Salaries, Wages, Fees and Retainers.

Contractual Services, Includes Communication and Transportation, Traveling Expenses, Subsistence and Care of Persons, Autos and other items, Printing, Binding and Advertising, Heat, Light, Power and Water, Repairs, Cleaning, Painting and Waste Removal.

Commodities, Includes Supplies and Materials, Liquor Purchases, Groceries, Clothing, Minor Equipment and Tools.

Current Charges, Includes Rentals, Insurance, Awards and Indemnities, Bounties and Refunds.

Current Obligations, Includes Interest, Pensions, Grants and Subsidies.

Properties, Includes Furniture and Equipment, Land, Roads and Bridges, and Other Structures.

Reserve, Allowance for contingencies that may arise, and have not been anticipated.

Total Expenditures, Total of all above expenses.

SUMMARY
APPROPRIATIONS — REQUESTS — BUDGET RECOMMENDATIONS — LEGISLATIVE APPROPRIATIONS
 (Budget Recommendations are Based on Requirements of Carrying on Present State Program Without Expansion of Health and Welfare Program)

DEPARTMENT	ACTUAL APPROPRIATIONS		DEPARTMENT REQUESTS		BUDGET RECOMMENDATIONS		LEGISLATIVE APPROPRIATIONS	
	1939—1940	1940—1941	1941—1942	1942—1943	1941—1942	1942—1943	1941—1942	1942—1943
ACCOUNTS AND CONTROL, BUREAU OF	\$64,644.44	\$74,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
ADJUTANT GENERAL, DEPARTMENT OF	148,000.00	171,009.00	160,000.00	160,000.00	185,500.00	141,500.00	98,700.00	149,000.00
Department of Maine, G.A.R.	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
Augusta State Airport	13,000.00	13,000.00	8,000.00	8,000.00	6,500.00	6,500.00	—	—
Building State Armories	25,000.00	25,000.00	—	—	—	—	—	—
Registration of Veterans Graves	5,000.00	6,600.00	—	—	—	—	—	—
Soldier's Bonus Fund	1,400.00	—	—	—	—	—	200.00	—
Maine State Guard	—	34,000.00	—	—	—	—	17,300.00	—
AERONAUTICS COMMISSION	—	—	—	—	—	—	6,000.00	6,000.00
AGRICULTURE, DEPARTMENT OF	235,551.00	230,551.00	273,051.00	273,051.00	216,900.00	216,900.00	239,300.00	239,300.00
ATTORNEY GENERAL, DEPARTMENT OF	25,500.00	25,500.00	36,750.00	36,750.00	23,500.00	23,500.00	23,500.00	24,000.00
County Attorneys	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
AUDITOR, DEPARTMENT OF STATE	20,000.00	25,000.00	42,500.00	42,500.00	37,500.00	37,500.00	37,500.00	37,500.00
BANKS AND BANKING, DEPARTMENT OF	42,000.00	42,000.00	45,000.00	45,000.00	42,000.00	42,000.00	42,000.00	42,000.00
CHARITABLE INSTITUTIONS:								
Bangor Anti-Tuberculosis Institution	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00	3,150.00	3,150.00
Children's Aid Society	2,520.00	2,520.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00
Children's Heart Work Society	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,600.00	1,600.00	1,600.00
Eastern Maine Orphans Home	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00	1,600.00	1,600.00
Good Samaritan Home Association	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,000.00	5,000.00
Healy Asylum	5,400.00	5,400.00	8,000.00	8,000.00	5,400.00	5,400.00	5,200.00	5,200.00
Home for Aged Women — Belfast	270.00	400.00	400.00	400.00	270.00	270.00	270.00	270.00
Maine Children's Home Society	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00	4,200.00	4,200.00
Maine Institution for Blind	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	14,000.00	14,000.00
Maine Mission for Deaf	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
Opportunity Farm	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	800.00
St. Joseph's Orphanage	4,000.00	4,000.00	8,000.00	8,000.00	4,000.00	4,000.00	3,800.00	3,800.00
St. Elizabeth's Asylum and Holy Innocents Home	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,000.00	4,000.00
St. Louis Home and School	2,250.00	2,250.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Temporary Home for Women and Children	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00	3,000.00	3,000.00
York County Children's Aid Society	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00	1,600.00	1,600.00
TOTAL CHARITABLE INSTITUTIONS	56,870.00	56,870.00	64,930.00	64,930.00	56,600.00	56,600.00	52,400.00	52,400.00
DEVELOPMENT COMMISSION	200,000.00	185,000.00	185,000.00	185,000.00	170,000.00	170,000.00	170,000.00	170,000.00
EDUCATION, DEPARTMENT OF	2,614,478.65	2,610,280.89	2,647,553.58	2,649,722.58	2,647,553.58	2,649,722.58	2,797,553.58	2,799,722.58
EMERGENCY MUNICIPAL FINANCE BOARD	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
EXECUTIVE DEPARTMENT	36,100.00	40,100.00	38,500.00	40,200.00	38,500.00	44,700.00	39,500.00	45,500.00
FINANCE COMMISSIONER — BUREAU OF BUDGET	11,500.00	13,500.00	11,000.00	13,000.00	11,000.00	13,000.00	11,000.00	13,000.00
FISH AND GAME, INLAND DEPARTMENT OF	136,460.81	130,213.00	153,000.00	153,000.00	127,000.00	127,000.00	127,000.00	127,000.00
FORESTRY DEPARTMENT	42,100.00	42,100.00	46,946.00	46,946.00	41,150.00	41,150.00	43,100.00	43,100.00
GEOLOGIST, STATE	1,000.00	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
HEALTH AND WELFARE DEPARTMENT:								
Bureau of Health	120,900.00	120,900.00	152,000.00	152,000.00	135,100.00	135,300.00	134,600.00	134,800.00
General Administration — Welfare	413,594.22	355,000.00	410,000.00	422,000.00	355,000.00	355,000.00	355,000.00	355,000.00
Aid to Blind	160,000.00	160,000.00	180,000.00	180,000.00	175,000.00	175,000.00	180,000.00	180,000.00
Aid to Dependent Children	181,000.00	201,000.00	256,000.00	284,000.00	200,000.00	200,000.00	250,000.00	250,000.00
Board and Care of Neglected Children	400,000.00	400,000.00	415,000.00	415,000.00	410,500.00	410,500.00	410,500.00	410,500.00
Burial of Soldiers, Sailors and their Widows	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodity Distribution (WPA)	33,000.00	25,000.00	20,350.00	20,350.00	20,350.00	20,350.00	20,000.00	20,000.00
Education of Blind	21,000.00	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Emergency Aid	140,000.00	130,000.00	146,000.00	146,000.00	135,000.00	135,000.00	90,000.00	90,000.00
Examination and Commitment of Insane	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Hospital Aid	200,000.00	200,000.00	400,000.00	400,000.00	200,000.00	200,000.00	300,000.00	300,000.00
Old Age Assistance	900,000.00	900,000.00	2,278,965.00	2,633,164.00	1,700,000.00	1,700,000.00	565,000.00	790,000.00
Paupers, Support of State	1,312,112.67	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Passamaquoddy Tribe Indians	49,000.00	48,000.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
Penobscot Tribe Indians	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,700.00	48,700.00
Pensions — Special	2,064.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00
Retiring and Pensioning State Employees	35,000.00	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00	—	—
Services for the Blind	—	—	—	—	—	—	5,000.00	5,000.00
Support of Dependent Soldiers, Sailors	122,660.00	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00
World War Relief Division	75,000.00	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00	75,000.00	75,000.00
TOTAL — HEALTH AND WELFARE	\$4,215,330.89	\$4,061,020.00	\$5,758,989.00	\$6,153,188.00	\$4,705,070.00	\$4,705,270.00	\$3,643,424.00	\$3,867,624.00

SUMMARY—Concluded

APPROPRIATIONS — REQUESTS — BUDGET RECOMMENDATIONS — LEGISLATIVE APPROPRIATIONS

(Budget Recommendations are Based on Requirements of Carrying on Present State Program Without Expansion of Health and Welfare Program)

DEPARTMENTS	ACTUAL APPROPRIATIONS		DEPARTMENT REQUESTS		BUDGET RECOMMENDATIONS		LEGISLATIVE APPROPRIATIONS	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
HISTORIAN, STATE	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 33,750.00	\$ 33,750.00	\$500.00	\$500.00
INDUSTRIAL ACCIDENT COMMISSION	15,000.00	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	33,750.00	33,750.00
INSTITUTIONAL SERVICE, DEPARTMENT OF							19,600.00	19,600.00
INSTITUTIONS:								
Augusta State Hospital	437,700.00	442,200.00	488,200.00	488,200.00	459,300.00	459,300.00	459,300.00	459,300.00
Bangor State Hospital	387,000.00	363,000.00	370,980.00	374,100.00	369,000.00	369,000.00	374,000.00	374,000.00
Boys, State School for	73,000.00	90,000.00	100,770.00	82,870.00	77,500.00	76,700.00	77,000.00	76,000.00
Central Maine Sanatorium	180,000.00	180,000.00	186,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Deaf, Maine School for	53,000.00	53,000.00	55,395.00	55,710.00	49,500.00	49,500.00	49,000.00	49,000.00
Girls, State School for	78,000.00	78,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00
Men's Reformatory	58,000.00	65,700.00	80,000.00	67,650.00	69,500.00	62,500.00	72,000.00	64,500.00
Military and Naval Children's Home	27,000.00	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00
Northern Maine Sanatorium	112,000.00	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00
Pownall State School	370,000.00	370,000.00	360,000.00	360,000.00	348,500.00	348,500.00	348,500.00	348,500.00
Prison, Maine State	160,000.00	180,000.00	180,000.00	180,000.00	200,000.00	200,000.00	194,000.00	194,000.00
Western Maine Sanatorium	144,000.00	144,000.00	144,000.00	144,000.00	143,000.00	143,000.00	143,000.00	143,000.00
Women's Reformatory	64,000.00	68,000.00	72,000.00	72,000.00	66,250.00	66,250.00	66,750.00	66,750.00
Institutional Emergency Fund							100,000.00	100,000.00
TOTAL INSTITUTIONS	2,143,700.00	2,172,900.00	2,256,345.00	2,229,530.00	2,178,150.00	2,170,350.00	2,280,150.00	2,271,150.00
INSURANCE, DEPARTMENT OF	16,300.00	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
INSURANCE FUND, GENERAL	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
INTERSTATE CO-OPERATION, COMMISSION FOR							700.00	700.00
LABOR AND INDUSTRY, DEPARTMENT OF	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
LEGISLATIVE:								
Regular and Special Sessions	30,000.00	240,000.00		210,000.00		205,500.00		205,500.00
Revisor of Statutes, Department of	4,500.00	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00
Recess Committees	3,300.00							
Research, Legislative Committee			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Revision of Statutes Committee		70,000.00						
TOTAL LEGISLATIVE	37,800.00	315,800.00	13,000.00	223,000.00	13,000.00	218,500.00	13,650.00	219,150.00
LIBRARY, STATE OF MAINE	40,400.00	40,000.00	41,970.00	41,970.00	40,670.00	40,420.00	41,320.00	40,420.00
MISCELLANEOUS RESOLVES AND ACTS	105,990.44	6,000.00					56,509.36	1,000.00
NAUTICAL SCHOOL, MAINE							15,000.00	15,000.00
PARK COMMISSION, BAXTER STATE							4,000.00	4,000.00
PARK COMMISSION, STATE	1,000.00	5,000.00	21,000.00	21,000.00	6,000.00	6,000.00	6,000.00	6,000.00
PERSONNEL, BUREAU OF	5,000.00	5,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Retiring and Pensioning State Employees							70,000.00	70,000.00
PUBLIC BUILDINGS, SUPERINTENDENT OF	77,500.00	77,500.00	88,364.00	82,364.00	88,364.00	82,364.00	105,664.00	135,864.00
PUBLIC UTILITIES COMMISSION	72,500.00	72,500.00	71,500.00	72,500.00	70,000.00	70,500.00	70,500.00	71,000.00
PURCHASES, BUREAU OF	27,000.00	27,000.00	30,600.00	30,600.00	27,900.00	27,900.00	28,500.00	29,000.00
SANITARY WATER BOARD							400.00	400.00
SEA AND SHORE FISHERIES	110,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	120,000.00	120,000.00
SECRETARY OF STATE	36,000.00	39,500.00	40,200.00	38,200.00	35,500.00	35,900.00	35,500.00	35,900.00
SUPREME, JUDICIAL AND SUPERIOR COURTS	182,000.00	182,000.00	193,000.00	195,000.00	191,500.00	193,000.00	191,500.00	193,000.00
TAXATION, BUREAU OF	47,000.00	47,000.00	57,000.00	59,000.00	48,400.00	50,400.00	53,400.00	55,400.00
TREASURER OF STATE:								
Departmental Operations	25,500.00	25,500.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00
Collection Agency			5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00
Railroad and Telegraph Tax Refund	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
Retirement of Bonds	215,000.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	315,000.00	200,000.00
Interest on Bonds	48,800.00	49,700.00	49,850.00	42,500.00	65,225.00	57,125.00	65,225.00	57,125.00
Interest on Trust Funds		4,700.00	4,715.00	4,715.00	4,715.00	4,715.00	4,715.00	4,715.00
TOTAL — TREASURER OF STATE	425,300.00	430,900.00	486,630.00	364,280.00	551,990.00	428,890.00	551,990.00	428,890.00
UNEMPLOYMENT COMPENSATION COMMISSION	19,400.00	19,400.00	20,000.00		20,000.00	20,000.00	19,500.00	19,500.00
UNIFORM LEGISLATION COMMISSION	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
UNIVERSITY OF MAINE	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00
TOTAL ALL APPROPRIATIONS	\$12,041,715.23	\$12,144,423.89	\$13,802,692.58	\$14,260,595.58	\$12,537,961.58	\$12,627,280.58	\$11,927,724.94	\$12,247,484.58

BUREAU OF ACCOUNTS AND CONTROL

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	64,644.44	74,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
State Contingent Fund		5,692.12						
Departmental Revenue	362.38							
Departmental Transfers	111,875.89	42,786.88	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Total Departmental Revenues	176,882.71	122,479.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Total Departmental Expenditures (See Below)	172,054.36	122,479.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Unexpended Balance Lapsed to Contingent Fund	4,828.35							
EXPENDITURES:								
Departmental Operations (See Page 22)	147,480.35	111,786.88	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Printing Annual Report (" " 23)	24,574.01	10,692.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Departmental Expenditures (As Above) ..	172,054.36	122,479.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00

BUREAU OF ACCOUNTS AND CONTROL
DEPARTMENTAL OPERATIONS

Central Accounting Division for all departments and institutions of State government. Compiling of all records, payment of all bills and supervision of all accounting methods are under this division.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	40,000.00	69,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Departmental Revenue	362.38							
Transferred from {	83,336.72	42,786.88	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
	State Highway Fund							
	Finance Department							
	Liquor Commission							
Unemployment Compensation	5,000.00							
Total Division Revenues	152,238.27	111,786.88	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Total Division Expenditures (See Below)	147,480.35	111,786.88	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Unexpended Balance Lapsed to Contingent Fund	4,757.92							
EXPENDITURES:								
Personal Services	88,418.88	75,288.68	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00
Contractual Services	9,087.21	7,865.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
Commodities	12,090.09	10,105.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Current Charges	17,706.22	17,528.20	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Current Obligations								
Properties	638.78	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Expense applicable to Liquor Commission	19,539.17							
Total Division Expenditures (As Above)	147,480.35	111,786.88	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00

BUREAU OF ACCOUNTS AND CONTROL

PRINTING ANNUAL REPORT

Providing for publication in all regular daily and weekly
newspapers of the State of Maine Financial Statement at
close of each fiscal year.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	24,644.44	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
State Contingent Fund		5,692.12						
Total Division Revenues	24,644.44	10,692.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Division Expenditures (See Below)	24,574.01	10,692.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Unexpended Balance Lapsed to Contingent Fund	70.43							
EXPENDITURES:								
Personal Services								
Contractual Services	4,929.57	10,692.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Commodities								
Current Charges								
Current Obligations								
Properties								
June 30, 1939, Overdraft transferred from Executive Dept.	19,644.44							
Total Division Expenditures (As Above)	24,574.01	10,692.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

ADJUTANT GENERAL'S DEPARTMENT SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,484.96	778.87						
State Appropriation	194,400.00	251,600.00	170,000.00	170,000.00	144,000.00	150,000.00	117,950.00	150,750.00
State Contingent Fund	2,347.61	354.00						
Departmental Revenue	4,871.51	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
City and Town Funds	10,000.00							
Total Departmental Revenues	213,104.08	254,232.87	171,500.00	171,500.00	145,500.00	151,500.00	117,950.00	150,750.00
Total Departmental Expenditures (See Below)	207,652.17	252,513.27	171,500.00	171,500.00	145,500.00	151,500.00	117,950.00	150,750.00
Unexpended Balance Carried to Next Year ...	778.87							
Unexpended Balance Lapsed to Contingent Fund	4,673.04	1,719.60						
EXPENDITURES:								
Departmental Operations (See Page 26)	150,365.07	171,000.00	160,000.00	160,000.00	135,500.00	141,500.00	98,700.00	149,000.00
G. A. R. Dept. Maine (" " 27)	2,227.15	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
Augusta Airport Hangar, Construction (" " 28)	1,251.47							
Augusta State Airport (" " 29)	12,849.08	13,104.00	9,500.00	9,500.00	8,000.00	8,000.00		
Administration Bldg., Camp Keyes (" " 30)	222.84							
Building State Armories (" " 31)	34,532.98	25,559.27						
State of Maine Monument (" " 32)								
Registration of Veterans' Graves (" " 33)	5,003.58	6,600.00					200.00	
Soldiers Bonus Fund (" " 34)	1,200.00							
Maine State Guard (" " 35)		34,250.00					17,300.00	
Total Departmental Expenditures (As Above) ..	207,652.17	252,513.27	171,500.00	171,500.00	145,500.00	151,500.00	117,950.00	150,750.00

Note: Legislative appropriation for Augusta State Airport shown under Aeronautics Commission. See pages 29 and 36.

ADJUTANT GENERAL'S DEPARTMENT

DEPARTMENTAL OPERATIONS

Adjutant General's operating expense. Maintenance of State owned armories, rental of armories, and State cost of maintaining Maine National Guard.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	148,000.00	171,000.00	160,000.00	160,000.00	135,500.00	141,500.00	98,700.00	149,000.00
State Contingent Fund	2,000.00							
Departmental Revenue	2,939.51							
Total Division Revenues	152,939.51	171,000.00	160,000.00	160,000.00	135,500.00	141,500.00	98,700.00	149,000.00
Total Division Expenditures (See Below)	150,365.07	171,000.00	160,000.00	160,000.00	135,500.00	141,500.00	98,700.00	149,000.00
Unexpended Balance Lapsed to Contingent Fund	2,574.44							
EXPENDITURES:								
Personal Services	94,535.25	119,800.00	95,270.00	95,270.00	85,865.00	87,417.00	53,400.00	97,900.00
Contractual Services	24,833.41	22,800.00	20,168.00	20,168.00	17,812.00	18,812.00	23,500.00	25,400.00
Commodities	14,938.08	14,300.00	28,087.00	28,087.00	26,595.00	29,620.00	14,500.00	16,300.00
Current Charges	15,374.43	14,000.00	16,275.00	16,275.00	4,600.00	5,000.00	7,200.00	9,300.00
Current Obligations	113.90	100.00	200.00	200.00	200.00	200.00	100.00	100.00
Properties	570.00							
Reserve					428.00	451.00		
Total Division Expenditures (As Above)	150,365.07	171,000.00	160,000.00	160,000.00	135,500.00	141,500.00	98,700.00	149,000.00

ADJUTANT GENERAL'S DEPARTMENT

G. A. R. DEPARTMENT OF MAINE

Providing for maintenance of records of Maine Dept.
Grand Army of Republic. Expense of members of G. A. R.
to go to the National Encampment.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
Total Division Revenues	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
Total Division Expenditures (See Below)	2,227.15	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
Overdraft Charged to Contingent Fund	(—227.15)							
EXPENDITURES:								
Personal Services	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
Contractual Services	1,627.15	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,150.00	1,150.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	2,227.15	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00

ADJUTANT GENERAL'S DEPARTMENT
AUGUSTA AIRPORT HANGAR, CONSTRUCTION

Account closed. No further expense anticipated. Cost of maintenance included under appropriation for Augusta State Airport.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	903.86							
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	347.61							
Total Division Revenues	1,251.47							
Total Division Expenditures (See Below)	1,251.47							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties	1,251.47	None	None	None	None	None	None	None
Total Division Expenditures (As Above)	1,251.47							

ADJUTANT GENERAL'S DEPARTMENT
AUGUSTA STATE AIRPORT

Maintenance and operation of Augusta State Airport and hangar. Entirely State owned. Rentals charged Boston and Maine Airways and hangar rentals help reduce cost to State. Transferred to Aeronautics Commission by 90th Legislature.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	13,000.00	13,000.00	8,000.00	8,000.00	6,500.00	6,500.00	See Page 36	
State Contingent Fund		104.00						
Departmental Revenue	1,836.91	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
Total Division Revenues	14,836.91	14,604.00	9,500.00	9,500.00	8,000.00	8,000.00		
Total Division Expenditures (See Below)	12,849.08	13,104.00	9,500.00	9,500.00	8,000.00	8,000.00		
Unexpended Balance Lapsed to Contingent Fund	1,987.83	1,500.00						
EXPENDITURES:								
Personal Services	6,432.99	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	See Page 36	
Contractual Services	616.74	586.00	482.00	482.00	482.00	482.00		
Commodities	783.26	902.00	902.00	902.00	902.00	902.00		
Current Charges	16.09	16.00	16.00	16.00	16.00	16.00		
Current Obligations								
Properties	5,000.00	5,000.00						
Reserve			1,500.00	1,500.00				
Total Division Expenditures (As Above)	12,849.08	13,104.00	9,500.00	9,500.00	8,000.00	8,000.00		

ADJUTANT GENERAL'S DEPARTMENT
ADMINISTRATION BUILDING (CAMP KEYES)

This was a construction account. Building is completed
and account is closed.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	361.50							
State Appropriation	None	None	None	None	None	None	None	None
Total Division Revenues	361.50							
Total Division Expenditures (See Below)	222.84							
Unexpended Balance Lapsed to Contingent Fund	138.66							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities	222.84							
Current Charges								
Current Obligations								
Properties		None	None	None	None	None	None	None
Total Division Expenditures (As Above)	222.84							

ADJUTANT GENERAL'S DEPARTMENT
BUILDING STATE ARMORIES

Recommend repeal of law, as Maine Military Defense Commission is now building State Armories. Maintenance of new armories will be carried in Departmental Operations
—Adjutant General.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		559.27						
State Appropriation	25,000.00	25,000.00						
Departmental Revenue	92.25	None	None	None	None	None	None	None
City and Town Funds	10,000.00							
Total Division Revenues	35,092.25	25,559.27						
Total Division Expenditures (See Below)	34,532.98	25,559.27						
Unexpended Balance Carried to Next Year ...	559.27							
EXPENDITURES:								
Personal Services	1,867.56							
Contractual Services	94.82							
Commodities	32,570.60	25,559.27						
Current Charges								
Current Obligations								
Properties			None	None	None	None	None	None
Total Division Expenditures (As Above)	34,532.98	25,559.27						

ADJUTANT GENERAL'S DEPARTMENT
STATE OF MAINE MONUMENT

Unexpended balance to be lapsed to General Funds as of June 30, 1941, as there has been no use of this unexpended amount for some time.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	219.60	219.60						
State Appropriation	None	None	None	None	None	None	None	None
Total Division Revenues	219.60	219.60						
Unexpended Balance Carried to Next Year ...	219.60							
Unexpended Balance Lapsed to Contingent Fund		219.60						
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties	None	None	None	None	None	None	None	None
Total Division Expenditures (As Above)								

ADJUTANT GENERAL'S DEPARTMENT
REGISTRATION OF VETERANS' GRAVES

Special appropriation made to allow for research and compiling accurate information and records of Veterans' Graves. This work is conducted in co-operation with Works Progress Administration.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,000.00	6,600.00						
Departmental Revenue	2.84		None	None	None	None	None	None
Total Division Revenues	5,002.84	6,600.00						
Total Division Expenditures (See Below)	5,003.58	6,600.00						
Overdraft Charged to Contingent Fund	(— .74)							
EXPENDITURES:								
Personal Services								
Contractual Services	3,702.56	5,350.00						
Commodities	1,301.02	1,250.00						
Current Charges								
Current Obligations								
Properties			None	None	None	None	None	None
Total Division Expenditures (As Above)	5,003.58	6,600.00						

ADJUTANT GENERAL'S DEPARTMENT

SOLDIERS BONUS FUND

Special appropriations made to cover bonus of \$100 each
to veterans of World War.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	1,400.00		None	None	None	None	200.00	None
Total Division Revenues	1,400.00						200.00	
Total Division Expenditures (See Below)	1,200.00						200.00	
Unexpended Balance Lapsed to Contingent Fund	200.00							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	1,200.00	None	None	None	None	None	200.00	
Properties								
Total Division Expenditures (As Above)	1,200.00						200.00	

DEPARTMENT OF ADJUTANT GENERAL

MAINE STATE GUARD

Amount provided to organize a Home Guard.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Contingent Fund	None	250.00		Unable to Estimate				
State Appropriation		34,000.00					17,300.00	None
Total Division Revenues		34,250.00					17,300.00	
Total Division Expenditures (See Below)		34,250.00					17,300.00	
EXPENDITURES:								
Personal Services		1,000.00					1,100.00	
Contractual Services		25.00						None
Commodities		675.00					200.00	
Current Charges								
Current Obligations								
Properties	None	31,550.00		Unable to Estimate			13,000.00	
Reserve		1,000.00					3,000.00	
Total Division Expenditures (As Above)		34,250.00					17,300.00	

AERONAUTICS COMMISSION

Administers laws relating to aeronautics. Registers planes and pilots. Maintenance and operation of Augusta State Airport and hangar. Entirely State owned. Rentals charged Boston and Maine Airways and hangar rentals help reduce cost to State.

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942 1942-1943
State Appropriation			See Page 29		6,000.00 6,000.00
Departmental Revenue					2,000.00 2,000.00
Total Division Revenues					8,000.00 8,000.00
Total Division Expenditures (See Below)					8,000.00 8,000.00
EXPENDITURES:					
Personal Services					6,600.00 6,600.00
Contractual Services					482.00 482.00
Commodities					902.00 902.00
Current Charges			See Page 29		16.00 16.00
Current Obligations					
Properties					
Reserve					
Total Division Expenditures (As Above)					8,000.00 8,000.00

DEPARTMENT OF AGRICULTURE SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	395.04	7,257.91	2,732.63	2,797.63	2,732.63	2,797.63	2,732.63	2,797.63
State Appropriation	235,551.00	230,551.00	273,051.00	273,051.00	216,900.00	216,900.00	239,300.00	239,300.00
State Contingent Fund	10,900.00							
Departmental Revenue	234,745.41	203,495.00	211,219.00	211,219.00	210,737.00	210,737.00	209,882.00	209,882.00
Total Departmental Revenues	481,591.45	441,303.91	487,002.63	487,067.63	430,369.63	430,434.63	451,914.63	451,979.63
Total Departmental Expenditures (See Below)	457,394.01	433,383.28	470,578.00	471,043.00	427,572.00	428,037.00	449,117.00	449,582.00
Unexpended Balance Carried to Next Year ...	7,257.91	2,732.63	2,797.63	2,397.63	2,797.63	2,397.63	2,797.63	2,397.63
Unexpended Balance Lapsed to Contingent Fund	16,939.53	5,188.00	13,627.00	13,627.00				
EXPENDITURES:								
Departmental Administration ... (See Page 38)	51,878.93	53,537.00	53,537.00	53,537.00	53,300.00	53,300.00	53,300.00	53,300.00
Farmer's Institute and Dairymen's Conference (" " 39)	4,965.76	4,945.00	4,945.00	4,945.00	5,000.00	5,000.00	5,000.00	5,000.00
Eastern States Exposition—Maine Building (" " 40)	6,154.04	1,255.00	980.00	1,445.00	980.00	1,445.00	980.00	1,445.00
Aid to Agricultural Societies (" " 41)	21,741.03	21,604.00	21,604.00	21,604.00	21,800.00	21,800.00	22,700.00	22,700.00
Animal Industry Division (" " 42)	62,283.35	77,500.00	102,500.00	102,500.00	75,280.00	75,280.00	91,425.00	91,425.00
Maine Egg Laying Contest (" " 43)	10,692.67	10,000.00	10,000.00	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Damage by Dogs, Administration and Claims (" " 44)	34,303.74	37,000.00	37,000.00	37,000.00	36,050.00	36,050.00	36,050.00	36,050.00
Inspection Division (" " 45)	46,570.01	40,645.85	44,042.00	44,042.00	41,242.00	41,242.00	43,742.00	43,742.00
Sardine Inspection (" " 46)	18,346.36	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Fish Inspection (" " 47)	1,455.00							
Blueberry Inspection (" " 48)	1,098.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Markets Division (" " 49)	88,066.97	89,460.00	87,355.00	87,355.00	84,595.00	84,595.00	87,095.00	87,095.00
Labelling Fresh Eggs (" " 50)	5,018.00	4,875.00	4,925.00	4,925.00	4,825.00	4,825.00	4,825.00	4,825.00
Potato Branding Law (" " 51)	8,572.88	8,260.00	8,340.00	8,340.00	8,000.00	8,000.00	8,500.00	8,500.00
Plant Industry Division (" " 52)	25,000.51	28,200.00	35,500.00	35,500.00	27,000.00	27,000.00	27,000.00	27,000.00
Certification of Seed (" " 53)	55,068.09	34,400.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Gypsy Moth Project (" " 54)	11,212.06	3,851.43						
European Corn Borer (" " 55)	4,966.61	4,850.00	4,850.00	4,850.00	5,000.00	5,000.00	4,000.00	4,000.00
Total Departmental Expenditures (As Above) ..	457,394.01	433,383.28	470,578.00	471,043.00	427,572.00	428,037.00	449,117.00	449,582.00

DEPARTMENT OF AGRICULTURE

DEPARTMENTAL ADMINISTRATION

Cost of Administration of General Offices of Department of Agriculture. Salaries of Commissioner and all heads of Divisions are charged to this account as well as expenses of office operation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	50,000.00	51,000.00	51,000.00	51,000.00	49,800.00	49,800.00	49,800.00	49,800.00
Departmental Revenue	3,080.00	3,512.00	3,512.00	3,512.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Division Revenues	53,080.00	54,512.00	54,512.00	54,512.00	53,300.00	53,300.00	53,300.00	53,300.00
Total Division Expenditures (See Below)	51,878.93	53,537.00	53,537.00	53,537.00	53,300.00	53,300.00	53,300.00	53,300.00
Unexpended Balance Lapsed to Contingent Fund	1,201.07	975.00	975.00	975.00				
EXPENDITURES:								
Personal Services	36,270.04	38,005.00	38,005.00	38,005.00	37,500.00	37,500.00	37,500.00	37,500.00
Contractual Services	10,864.79	10,823.00	10,823.00	10,823.00	10,698.00	10,698.00	10,698.00	10,698.00
Commodities	2,153.39	2,138.00	2,138.00	2,138.00	2,138.00	2,138.00	2,138.00	2,138.00
Current Charges	617.14	601.00	601.00	601.00	601.00	601.00	601.00	601.00
Current Obligations	1,304.23	1,310.00	1,310.00	1,310.00	1,300.00	1,300.00	1,300.00	1,300.00
Properties	669.34	660.00	660.00	660.00	660.00	660.00	660.00	660.00
Reserve					403.00	403.00	403.00	403.00
Total Division Expenditures (As Above)	51,878.93	53,537.00	53,537.00	53,537.00	53,300.00	53,300.00	53,300.00	53,300.00

DEPARTMENT OF AGRICULTURE

FARMER'S INSTITUTES AND DAIRYMEN'S CONFERENCES

Covers Educational work of the Department.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Departmental Revenue	90.00	31.00						
Total Division Revenues	5,090.00	5,031.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Division Expenditures (See Below)	4,965.76	4,945.00	4,945.00	4,945.00	5,000.00	5,000.00	5,000.00	5,000.00
Unexpended Balance Lapsed to Contingent Fund	124.24	86.00	55.00	55.00				
EXPENDITURES:								
Personal Services	1,825.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Contractual Services	1,826.17	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
Commodities	28.15	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Current Charges								
Current Obligations	1,286.44	1,350.00	1,350.00	1,350.00	1,300.00	1,300.00	1,300.00	1,300.00
Properties								
Reserve					105.00	105.00	105.00	105.00
Total Division Expenditures (As Above)	4,965.76	4,945.00	4,945.00	4,945.00	5,000.00	5,000.00	5,000.00	5,000.00

DEPARTMENT OF AGRICULTURE

MAINE BUILDING

EASTERN STATES EXPOSITION

Maintenance and operation of Maine Building located at Eastern States Exposition at Springfield, Mass. Several State Departments exhibit in this building and pay rental. This is a self-supporting activity.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	289.30	695.26	485.26	550.26	485.26	550.26	485.26	550.26
State Appropriation	5,000.00	None	None	None	None	None	None	None
State Contingent Fund	900.00							
Departmental Revenue	660.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00
Total Division Revenues	6,849.30	1,740.26	1,530.26	1,595.26	1,530.26	1,595.26	1,530.26	1,595.26
Total Division Expenditures (See Below)	6,154.04	1,255.00	980.00	1,445.00	980.00	1,445.00	980.00	1,445.00
Unexpended Balance Carried to Next Year ...	695.26	485.26	550.26	150.26	550.26	150.26	550.26	150.26
EXPENDITURES:								
Personal Services	158.66	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Contractual Services	28.39	80.00	80.00	80.00	80.00	80.00	80.00	80.00
Commodities								
Current Charges	465.00			465.00		465.00		465.00
Current Obligations	5,240.56	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Properties	261.43	575.00	300.00	300.00	300.00	300.00	300.00	300.00
Total Division Expenditures (As Above)	6,154.04	1,255.00	980.00	1,445.00	980.00	1,445.00	980.00	1,445.00

DEPARTMENT OF AGRICULTURE

AID TO AGRICULTURAL SOCIETIES

Stipend for aid to Agricultural Societies based on 2c per inhabitant. Also special allowances for Poultry and Pomological Societies and other State wide exhibits.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	22,051.00	22,051.00	22,051.00	22,051.00	21,800.00	21,800.00	22,700.00	22,700.00
Total Division Revenues	22,051.00	22,051.00	22,051.00	22,051.00	21,800.00	21,800.00	22,700.00	22,700.00
Total Division Expenditures (See Below)	21,741.03	21,604.00	21,604.00	21,604.00	21,800.00	21,800.00	22,700.00	22,700.00
Unexpended Balance Lapsed to Contingent Fund	309.97	447.00	447.00	447.00				
EXPENDITURES:								
Personal Services	5.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Contractual Services	890.52	919.00	919.00	919.00	919.00	919.00	919.00	919.00
Commodities	92.10	85.00	85.00	85.00	85.00	85.00	85.00	85.00
Current Charges								
Current Obligations	20,753.41	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	21,400.00	21,400.00
Properties								
Reserve					196.00	196.00	196.00	196.00
Total Division Expenditures (As Above)	21,741.03	21,604.00	21,604.00	21,604.00	21,800.00	21,800.00	22,700.00	22,700.00

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

For work in connection with all livestock but largest portion of expense is devoted to control and eradication of Bang's Disease.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	75,000.00	75,000.00	100,000.00	100,000.00	70,000.00	70,000.00	87,000.00	87,000.00
Departmental Revenue	5,489.62	5,000.00	5,000.00	5,000.00	5,280.00	5,280.00	4,425.00	4,425.00
Transferred to Other Divisions	(—6,100.00)	(—2,500.00)	(—2,500.00)	(—2,500.00)				
Total Division Revenues	74,389.62	77,500.00	102,500.00	102,500.00	75,280.00	75,280.00	91,425.00	91,425.00
Total Division Expenditures (See Below)	62,283.35	77,500.00	102,500.00	102,500.00	75,280.00	75,280.00	91,425.00	91,425.00
Unexpended Balance Lapsed to Contingent Fund	12,106.27							
EXPENDITURES:								
Personal Services	16,140.06	17,000.00	17,000.00	17,000.00	16,500.00	16,500.00	24,280.00	24,280.00
Contractual Services	8,270.64	10,000.00	10,000.00	10,000.00	8,480.00	8,480.00	12,291.00	12,291.00
Commodities	2,018.52	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,862.00	1,862.00
Current Charges	35,160.71	48,000.00	73,000.00	73,000.00	48,000.00	48,000.00	548.00	548.00
Current Obligations	7.15							
Properties	686.27	500.00	500.00	500.00	300.00	300.00	2,444.00	2,444.00
Transfer to Treasurer of State for Bond Interest and Principal							50,000.00	50,000.00
Total Division Expenditures (As Above)	62,283.35	77,500.00	102,500.00	102,500.00	75,280.00	75,280.00	91,425.00	91,425.00

DEPARTMENT OF AGRICULTURE

MAINE EGG LAYING CONTEST

Established Chapter 153 Resolves 1929. Contest conducted
at Experimental Station at Highmoor.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	3,500.00	3,500.00	3,500.00	3,500.00	5,300.00	5,300.00	5,300.00	5,300.00
Departmental Revenue	4,319.72	4,000.00	4,000.00	4,000.00	4,200.00	4,200.00	4,200.00	4,200.00
Transferred from Division of Animal Industry ..	2,900.00	2,500.00	2,500.00	2,500.00				
Total Division Revenues	10,719.72	10,000.00	10,000.00	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Total Division Expenditures (See Below)	10,692.67	10,000.00	10,000.00	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Unexpended Balance Lapsed to Contingent Fund	27.05							
EXPENDITURES:								
Personal Services	5,469.32	6,000.00	6,000.00	6,000.00	5,500.00	5,500.00	5,500.00	5,500.00
Contractual Services	947.68	600.00	600.00	600.00	600.00	600.00	600.00	600.00
Commodities	4,207.87	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
Current Charges	15.00							
Current Obligations								
Properties	52.80	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Total Division Expenditures (As Above)	10,692.67	10,000.00	10,000.00	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00

DEPARTMENT OF AGRICULTURE

DAMAGE BY DOGS—ADMINISTRATION AND CLAIMS

Entire cost supported by Dog Tax collections. Not in excess of \$7000 is allowed for administration and work in connection with sheep industry. About \$30,000 yearly is paid for claims because of damage by dogs.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	34,849.69	37,000.00	37,000.00	37,000.00	36,050.00	36,050.00	36,050.00	36,050.00
Total Division Revenues	34,849.69	37,000.00	37,000.00	37,000.00	36,050.00	36,050.00	36,050.00	36,050.00
Total Division Expenditures (See Below)	34,303.74	37,000.00	37,000.00	37,000.00	36,050.00	36,050.00	36,050.00	36,050.00
Unexpended Balance Lapsed to Contingent Fund	545.95							
EXPENDITURES:								
Personal Services	3,678.79	4,300.00	4,300.00	4,300.00	4,000.00	4,000.00	4,000.00	4,000.00
Contractual Services	1,115.24	1,500.00	1,500.00	1,500.00	1,100.00	1,100.00	1,100.00	1,100.00
Commodities	835.85	1,000.00	1,000.00	1,000.00	800.00	800.00	800.00	800.00
Current Charges	28,534.21	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Current Obligations								
Properties	139.65	200.00	200.00	200.00	150.00	150.00	150.00	150.00
Total Division Expenditures (As Above)	34,303.74	37,000.00	37,000.00	37,000.00	36,050.00	36,050.00	36,050.00	36,050.00

DEPARTMENT OF AGRICULTURE

INSPECTION DIVISION

Enforcement of law regulating sale of seeds, feeds, fertilizer, foods, drugs and insecticides. Checking unregistered brands and other work in connection with Pure Food Laws.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		463.85						
State Appropriation	16,500.00	15,000.00	16,500.00	16,500.00	13,700.00	13,700.00	16,200.00	16,200.00
Departmental Revenue	27,306.00	25,182.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00
Transferred from Division of Animal Industry ..	3,200.00							
Total Division Revenues	47,006.00	40,645.85	44,042.00	44,042.00	41,242.00	41,242.00	43,742.00	43,742.00
Total Division Expenditures (See Below)	46,570.01	40,645.85	44,042.00	44,042.00	41,242.00	41,242.00	43,742.00	43,742.00
Unexpended Balance Carried to Next Year ...	463.85							
Overdraft Charged to Contingent Fund	(—27.86)							
EXPENDITURES:								
Personal Services	33,107.45	29,203.85	31,912.00	31,912.00	29,870.00	29,870.00	31,370.00	31,370.00
Contractual Services	13,040.83	10,990.00	11,758.00	11,758.00	11,000.00	11,000.00	12,000.00	12,000.00
Commodities	221.73	235.00	205.00	205.00	205.00	205.00	205.00	205.00
Current Charges	200.00	217.00	167.00	167.00	167.00	167.00	167.00	167.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	46,570.01	40,645.85	44,042.00	44,042.00	41,242.00	41,242.00	43,742.00	43,742.00

DEPARTMENT OF AGRICULTURE

SARDINE INSPECTION

Self-supporting function. Sardine packers pay 1c per case and annual fees of \$50. At various times scarcity of fish has made it necessary to draw on Inspection Division appropriation to continue activity.

[illegible]

DEPARTMENT OF AGRICULTURE

FISH INSPECTION

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	1,455.00							
Total Division Revenues	1,455.00							
Total Division Expenditures (See Below)	1,455.00							
EXPENDITURES:								
Personal Services	1,455.00							
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	1,455.00							

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

To improve markets of agricultural products, grading inspection and certification work; also allows for lecturing on packing, grading and merchandising. Crop reporting and providing statistics.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	11,500.00	12,000.00	12,000.00	12,000.00	9,000.00	9,000.00	11,500.00	11,500.00
Departmental Revenue	76,617.59	77,700.00	75,595.00	75,595.00	75,595.00	75,595.00	75,595.00	75,595.00
Total Division Revenues	88,117.59	89,700.00	87,595.00	87,595.00	84,595.00	84,595.00	87,095.00	87,095.00
Total Division Expenditures (See Below)	88,066.97	89,460.00	87,355.00	87,355.00	84,595.00	84,595.00	87,095.00	87,095.00
Unexpended Balance Lapsed to Contingent Fund	50.62	240.00	240.00	240.00				
EXPENDITURES:								
Personal Services	55,658.64	54,074.00	53,506.00	53,506.00	53,506.00	53,506.00	53,506.00	53,506.00
Contractual Services	17,724.39	20,668.00	19,613.00	19,613.00	17,539.00	17,539.00	19,113.00	19,113.00
Commodities	1,610.60	3,028.00	2,685.00	2,685.00	1,580.00	1,580.00	2,685.00	2,685.00
Current Charges	11,503.52	10,800.00	10,901.00	10,901.00	10,835.00	10,835.00	10,901.00	10,901.00
Current Obligations	878.00	190.00	200.00	200.00	200.00	200.00	200.00	200.00
Properties	691.82	700.00	450.00	450.00	300.00	300.00	450.00	450.00
Reserve					635.00	635.00	240.00	240.00
Total Division Expenditures (As Above)	88,066.97	89,460.00	87,355.00	87,355.00	84,595.00	84,595.00	87,095.00	87,095.00

DEPARTMENT OF AGRICULTURE

LABELLING FRESH EGGS

To enforce law providing all eggs labelled as fresh must meet requirements and be marked as to size.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	4,800.00	4,800.00	4,800.00	4,800.00
Departmental Revenue	20.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Total Division Revenues	5,020.00	5,025.00	5,025.00	5,025.00	4,825.00	4,825.00	4,825.00	4,825.00
Total Division Expenditures (See Below)	5,018.00	4,875.00	4,925.00	4,925.00	4,825.00	4,825.00	4,825.00	4,825.00
Unexpended Balance Lapsed to Contingent Fund	2.00	150.00	100.00	100.00				
EXPENDITURES:								
Personal Services	2,668.50	2,640.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00
Contractual Services	2,281.34	2,199.00	2,155.00	2,155.00	2,005.00	2,005.00	2,005.00	2,005.00
Commodities	68.16	32.00	30.00	30.00	30.00	30.00	30.00	30.00
Current Charges								
Current Obligations		4.00						
Properties								
Reserve					50.00	50.00	50.00	50.00
Total Division Expenditures (As Above)	5,018.00	4,875.00	4,925.00	4,925.00	4,825.00	4,825.00	4,825.00	4,825.00

DEPARTMENT OF AGRICULTURE

POTATO BRANDING LAW

Law passed in 1935. U. S. grades are basis of all inspections. Enforcement is carried out to see that potatoes are not mis-branded as to grade.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	8,000.00	8,000.00	8,000.00	8,000.00	7,500.00	7,500.00	8,000.00	8,000.00
Departmental Revenue	577.64	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Division Revenues	8,577.64	8,500.00	8,500.00	8,500.00	8,000.00	8,000.00	8,500.00	8,500.00
Total Division Expenditures (See Below)	8,572.88	8,260.00	8,340.00	8,340.00	8,000.00	8,000.00	8,500.00	8,500.00
Unexpended Balance Lapsed to Contingent Fund	4.76	240.00	160.00	160.00				
EXPENDITURES:								
Personal Services	3,330.00	4,200.00	4,416.00	4,416.00	4,000.00	4,000.00	4,416.00	4,416.00
Contractual Services	4,341.36	3,997.00	3,882.00	3,882.00	3,882.00	3,882.00	3,882.00	3,882.00
Commodities	650.11	63.00	42.00	42.00	42.00	42.00	42.00	42.00
Current Charges	247.00							
Current Obligations	.45							
Properties	3.96							
Reserve					76.00	76.00	160.00	160.00
Total Division Expenditures (As Above)	8,572.88	8,260.00	8,340.00	8,340.00	8,000.00	8,000.00	8,500.00	8,500.00

DEPARTMENT OF AGRICULTURE

PLANT INDUSTRY DIVISION

Covers gypsy and browntail moth control, Japanese beetle quarantine and trapping, nursery stock inspection, all horticultural work, lectures, meetings, judging at fairs and grange meetings.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	28,000.00	28,000.00	35,000.00	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Departmental Revenue	2,110.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Transferred to Gypsy Moth Project	(—5,000.00)							
Total Division Revenues	25,110.00	29,500.00	37,000.00	37,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Total Division Expenditures (See Below)	25,000.51	28,200.00	35,500.00	35,500.00	27,000.00	27,000.00	27,000.00	27,000.00
Unexpended Balance Lapsed to Contingent Fund	109.49	1,300.00	1,500.00	1,500.00				
EXPENDITURES:								
Personal Services	12,438.67	17,100.00	20,000.00	20,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Contractual Services	10,618.21	10,200.00	10,000.00	10,000.00	10,660.00	10,660.00	10,660.00	10,660.00
Commodities	945.58	400.00	1,000.00	1,000.00	925.00	925.00	925.00	925.00
Current Charges	222.10		500.00	500.00	225.00	225.00	225.00	225.00
Current Obligations	4.95							
Properties	771.00	500.00	4,000.00	4,000.00	750.00	750.00	750.00	750.00
Reserve					440.00	440.00	440.00	440.00
Total Division Expenditures (As Above)	25,000.51	28,200.00	35,500.00	35,500.00	27,000.00	27,000.00	27,000.00	27,000.00

DEPARTMENT OF AGRICULTURE

CERTIFICATION OF SEED

Self-supporting function. Potato growers are charged for inspection and after costs of actual inspection are deducted, balance is refunded to growers.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	1,000.00	1,000.00	10,000.00	10,000.00	None	None	None	None
Departmental Revenue	56,520.67	35,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Total Division Revenues	57,520.67	36,000.00	52,000.00	52,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Total Division Expenditures (See Below)	55,068.09	34,400.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Unexpended Balance Lapsed to Contingent Fund	2,452.58	1,600.00	10,000.00	10,000.00				
EXPENDITURES:								
Personal Services	22,327.43	20,900.00	25,000.00	25,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Contractual Services	10,620.71	11,500.00	13,000.00	13,000.00	10,992.00	10,992.00	12,992.00	12,992.00
Commodities	3,527.81	2,000.00	4,000.00	4,000.00	3,650.00	3,650.00	3,650.00	3,650.00
Current Charges	18,533.37				4,308.00	4,308.00	2,308.00	2,308.00
Current Obligations	1.27							
Properties	57.50				50.00	50.00	50.00	50.00
Total Division Expenditures (As Above)	55,068.09	34,400.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00

DEPARTMENT OF AGRICULTURE

GYPSY MOTH PROJECT

Works Progress Administration Project with State of
Maine as sponsor. Seasonal work largely during fall and
winter.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	63.49	3,851.43						
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	10,000.00							
Transferred from Plant Industry	5,000.00		None	None	None	None	None	None
Total Division Revenues	15,063.49	3,851.43						
Total Division Expenditures (See Below)	11,212.06	3,851.43						
Unexpended Balance Carried to Next Year ...	3,851.43							
EXPENDITURES:								
Personal Services	4,885.24	2,000.00						
Contractual Services	6,049.12	1,851.43						
Commodities	85.70							
Current Charges	192.00							
Current Obligations								
Properties			None	None	None	None	None	None
Total Division Expenditures (As Above)	11,212.06	3,851.43						

DEPARTMENT OF AGRICULTURE

EUROPEAN CORN BORER

To control European corn borer. Checking to see corn stalks are burned or ploughed under. With proper co-operation of growers, this appropriation might be discontinued.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00
Total Division Revenues	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00
Total Division Expenditures (See Below)	4,966.61	4,850.00	4,850.00	4,850.00	5,000.00	5,000.00	4,000.00	4,000.00
Unexpended Balance Lapsed to Contingent Fund	33.39	150.00	150.00	150.00				
EXPENDITURES:								
Personal Services	2,357.00	2,350.00	2,450.00	2,450.00	2,450.00	2,450.00	2,000.00	2,000.00
Contractual Services	2,606.11	2,500.00	2,400.00	2,400.00	2,400.00	2,400.00	2,000.00	2,000.00
Commodities	3.50							
Current Charges								
Current Obligations								
Properties								
Reserve					150.00	150.00		
Total Division Expenditures (As Above)	4,966.61	4,850.00	4,850.00	4,850.00	5,000.00	5,000.00	4,000.00	4,000.00

DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	48,950.00	48,950.00	60,200.00	60,200.00	46,950.00	46,950.00	47,950.00	48,450.00
State Contingent Fund	55.00	3,782.20						
Departmental Revenue	11,935.32	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00
Transferred from State Highway Fund		2,500.00			3,300.00	3,300.00	3,300.00	3,300.00
Total Departmental Revenues	60,940.32	67,728.20	73,527.00	73,527.00	62,935.00	62,935.00	63,935.00	64,435.00
Total Departmental Expenditures (See Below)	63,530.33	67,728.20	73,527.00	73,527.00	62,935.00	62,935.00	63,935.00	64,435.00
Overdraft Charged to Contingent Fund	(—2,590.01)							
EXPENDITURES:								
Departmental Operations (See Page 58)	28,318.68	31,782.20	36,750.00	36,750.00	26,800.00	26,800.00	26,800.00	27,300.00
County Attorneys (“ “ 59)	23,434.02	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
Inheritance Tax Division (“ “ 60)	11,777.63	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00
Total Departmental Expenditures (As Above) ..	63,530.33	67,728.20	73,527.00	73,527.00	62,935.00	62,935.00	63,935.00	64,435.00

DEPARTMENT OF ATTORNEY GENERAL

DEPARTMENTAL OPERATIONS

Attorney General's Department has supervision over all County Attorneys of Maine and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws to department heads and prosecutes all cases in behalf of State of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	25,500.00	25,500.00	36,750.00	36,750.00	23,500.00	23,500.00	23,500.00	24,000.00
State Contingent Fund	55.00	3,782.20						
Departmental Revenue	157.69							
Transferred from Other Departments		2,500.00			3,300.00	3,300.00	3,300.00	3,300.00
Total Division Revenues	25,712.69	31,782.20	36,750.00	36,750.00	26,800.00	26,800.00	26,800.00	27,300.00
Total Division Expenditures (See Below)	28,318.68	31,782.20	36,750.00	36,750.00	26,800.00	26,800.00	26,800.00	27,300.00
Overdraft Charged to Contingent Fund	(—2,605.99)							
EXPENDITURES:								
Personal Services	20,250.67	22,209.00	24,175.00	24,175.00	18,710.00	18,710.00	18,710.00	19,210.00
Contractual Services	6,740.36	6,869.00	8,013.00	8,013.00	6,750.00	6,750.00	6,750.00	6,750.00
Commodities	458.91	450.00	720.00	720.00	465.00	465.00	465.00	465.00
Current Charges	427.80	408.00	1,992.00	1,992.00	425.00	425.00	425.00	425.00
Current Obligations								
Properties	440.94	1,846.20	1,850.00	1,850.00	450.00	450.00	450.00	450.00
Total Division Expenditures (As Above)	28,318.68	31,782.20	36,750.00	36,750.00	26,800.00	26,800.00	26,800.00	27,300.00

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS

Provides for salaries of the County Attorneys of Maine's
16 counties. Expense of County Attorneys borne by in-
dividual counties where attorneys serve.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
Total Division Revenues	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
Total Division Expenditures (See Below)	23,434.02	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
Unexpended Balance Lapsed to Contingent Fund	15.98							
EXPENDITURES:								
Personal Services	23,434.02	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	23,434.02	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	24,450.00	24,450.00

DEPARTMENT OF ATTORNEY GENERAL

INHERITANCE TAX

Covers exact cost of all legal work in connection with collection of inheritance taxes accruing to State of Maine.
(Under supervision of Attorney General.)

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	11,777.63	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00
Total Division Revenues	11,777.63	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00
Total Division Expenditures (See Below)	11,777.63	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00
EXPENDITURES:								
Personal Services	10,455.47	10,913.00	11,305.00	11,305.00	11,140.00	11,140.00	11,140.00	11,140.00
Contractual Services	858.51	1,118.00	1,332.00	1,332.00	1,080.00	1,080.00	1,080.00	1,080.00
Commodities	151.28	150.00	175.00	175.00	150.00	150.00	150.00	150.00
Current Charges	194.30	215.00	265.00	265.00	215.00	215.00	215.00	215.00
Current Obligations								
Properties	118.07	100.00	250.00	250.00	100.00	100.00	100.00	100.00
Total Division Expenditures (As Above)	11,777.63	12,496.00	13,327.00	13,327.00	12,685.00	12,685.00	12,685.00	12,685.00

DEPARTMENT OF AUDIT

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,566.39	566.39	566.39	566.39	566.39	566.39		
State Appropriation	20,000.00	25,000.00	42,500.00	42,500.00	37,500.00	37,500.00	37,500.00	37,500.00
State Contingent Fund	2,000.00							
Departmental Revenue	254.97	175.00	200.00	200.00	200.00	200.00	200.00	200.00
Transferred from State Highway Fund		22,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Billings to Cities, Towns and Counties	24,693.50	32,000.00	29,800.00	29,800.00	30,965.00	30,965.00	30,965.00	30,965.00
Total Departmental Revenues	48,514.86	79,741.39	85,566.39	85,566.39	81,731.39	81,731.39	81,165.00	81,165.00
Total Departmental Expenditures (See Below)	46,956.58	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00
Unexpended Balance Carried to Next Year ...	566.39		566.39	566.39	566.39	566.39		
Unexpended Balance Lapsed to Contingent Fund	991.89	566.39						
EXPENDITURES:								
Departmental Operations (See Page 62)	46,956.58	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00
Restoring Early Records York County (" " 63)								
Total Departmental Expenditures (As Above) ..	46,956.58	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00

DEPARTMENT OF AUDIT

DEPARTMENTAL OPERATIONS

Charged with responsibility of auditing all financial transactions and records of State of Maine. Also this department performs audits of all Municipalities of Maine either by State Auditors or authorized Public Accountants.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	1,000.00							
State Appropriation	20,000.00	25,000.00	42,500.00	42,500.00	37,500.00	37,500.00	37,500.00	37,500.00
State Contingent Fund	2,000.00							
Departmental Revenue	254.97	175.00	200.00	200.00	200.00	200.00	200.00	200.00
Billings to Cities, Towns and Counties	24,693.50	32,000.00	29,800.00	29,800.00	30,965.00	30,965.00	30,965.00	30,965.00
State Highway Fund		22,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Total Division Revenues	47,948.47	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00
Total Division Expenditures (See Below)	46,956.58	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00
Unexpended Balance Lapsed to Contingent Fund	991.89							
EXPENDITURES:								
Personal Services	32,924.04	62,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
Contractual Services	12,517.97	16,240.00	17,100.00	17,100.00	14,240.00	14,240.00	14,240.00	14,240.00
Commodities	407.30	425.00	925.00	925.00	450.00	450.00	450.00	450.00
Current Charges	76.24	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Current Obligations								
Properties	1,031.03	435.00	900.00	900.00	400.00	400.00	400.00	400.00
Total Division Expenditures (As Above)	46,956.58	79,175.00	85,000.00	85,000.00	81,165.00	81,165.00	81,165.00	81,165.00

DEPARTMENT OF AUDIT

RESTORING EARLY RECORDS OF YORK COUNTY

This account is inactive. If no further work is to be undertaken, it should be closed out.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	566.39	566.39	566.39	566.39	566.39	566.39		
Total Division Revenues	566.39	566.39	566.39	566.39	566.39	566.39		
Total Division Expenditures (See Below)								
Unexpended Balance Carried to Next Year ...	566.39		566.39	566.39	566.39	566.39		
Unexpended Balance Lapsed to Contingent Fund		566.39						
EXPENDITURES:								
Personal Services	None	None	None	None	None	None	None	None
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)								

[illegible]

DEPARTMENT OF BANKS AND BANKING

DEPARTMENTAL OPERATIONS

Examines and supervises 36 Loan and Building Asso.
Supervises all State Banking Institutions. Charged with
the duty of protecting and safeguarding interests of
creditors and depositors. Has 111 banking institutions
and 54 branches under its supervision. This department
performs examination of all above institutions.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		150.00						
State Appropriation	42,000.00	42,000.00	45,000.00	45,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Transferred from Registration of Dealers in Securities					3,000.00	3,000.00	3,000.00	3,000.00
Departmental Revenue	7,770.00	9,100.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00
Total Division Revenues	49,770.00	51,250.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00
Total Division Expenditures (See Below)	49,617.49	51,250.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00
Unexpended Balance Carried to Next Year	150.00							
Unexpended Balance Lapsed to Contingent Fund	2.51							
EXPENDITURES:								
Personal Services	33,791.49	35,418.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00	36,460.00
Contractual Services	14,810.97	14,700.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00
Commodities	362.10	332.00	300.00	300.00	300.00	300.00	300.00	300.00
Current Charges	224.01	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Obligations								
Properties	428.92	100.00	90.00	90.00	90.00	90.00	90.00	90.00
Reserve		500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Division Expenditures (As Above)	49,617.49	51,250.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00	52,150.00

[illegible]

DEPARTMENT OF BANKS AND BANKING

REGISTRATION OF DEALERS IN SECURITIES

Self-supporting function. Supervises dealers in securities
to protect public interest.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,628.66	6,838.66	9,998.66	6,838.66	6,998.66	6,838.66	6,998.66
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	9,407.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Transferred to Departmental Operations					(—3,000.00)	(—3,000.00)	(—3,000.00)	(—3,000.00)
Total Division Revenues	9,407.00	13,128.66	16,338.66	19,498.66	13,338.66	13,498.66	13,338.66	13,498.66
Total Division Expenditures (See Below)	5,778.34	6,290.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00
Unexpended Balance Carried to Next Year	3,628.66	6,838.66	9,998.66	13,158.66	6,998.66	7,158.66	6,998.66	7,158.66
EXPENDITURES:								
Personal Services	4,273.60	4,640.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00
Contractual Services	1,014.28	1,140.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Commodities	45.02	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Current Charges	439.25	450.00	500.00	500.00	500.00	500.00	500.00	500.00
Current Obligations								
Properties	6.19	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Total Division Expenditures (As Above)	5,778.34	6,290.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00

DEPARTMENT OF BANKS AND BANKING

ORGANIZING TRUST COMPANIES

Self-supporting function. No expense or income anticipated as there are no new trust companies in process of organization.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	3,482.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63
State Appropriation	None	None	None		None	None	None	None
Departmental Revenue	50.00							
Total Division Revenues	3,532.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63
Total Division Expenditures (See Below)	18.00							
Unexpended Balance Carried to Next Year ...	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63	3,514.63
EXPENDITURES:								
Personal Services								
Contractual Services	18.00							
Commodities								
Current Charges								
Current Obligations								
Properties				None	None	None	None	None
Total Division Expenditures (As Above)	18.00							

MAINE STATE BOXING COMMISSION

Self-supporting function. Fees and Licenses are collected from Promoters, Boxers and Officials. This allows for control of Boxing in a uniform manner.

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation		
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942 1942-1943
Unexpended Balance Carried Forward	None	714.60	714.60	714.60	714.60	714.60	714.60 714.60
State Appropriation	None	None	None	None	None	None	None None
Departmental Revenue	3,961.36	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00 4,500.00
Total Division Revenues	3,961.36	4,714.60	5,214.60	5,214.60	5,214.60	5,214.60	5,214.60 5,214.60
Total Division Expenditures (See Below)	3,246.76	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00 4,500.00
Unexpended Balance Carried to Next Year ...	714.60	714.60	714.60	714.60	714.60	714.60	714.60 714.60
EXPENDITURES:							
Personal Services	1,987.66	2,410.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00 2,500.00
Contractual Services	1,132.93	1,455.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00 1,865.00
Commodities	116.17	125.00	125.00	125.00	125.00	125.00	125.00 125.00
Current Charges	10.00	10.00	10.00	10.00	10.00	10.00	10.00 10.00
Current Obligations							
Properties							
Total Division Expenditures (As Above)	3,246.76	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00 4,500.00

AID TO CHARITABLE INSTITUTIONS

SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	270.00	6,741.55						
State Appropriation	56,870.00	56,870.00	64,930.00	64,930.00	56,600.00	56,600.00	52,400.00	52,400.00
Departmental Revenue	16.00							
Total Revenues	57,156.00	63,611.55	64,930.00	64,930.00	56,600.00	56,600.00	52,400.00	52,400.00
Total Expenditures (See Below)	48,795.70	56,870.00	64,930.00	64,930.00	56,600.00	56,600.00	52,400.00	52,400.00
Unexpended Balance Carried to Next Year ...	6,741.55							
Unexpended Balance Lapsed to Contingent Fund	1,618.75	6,741.55						
EXPENDITURES:								
Bangor Anti-Tuberculosis Association	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00	3,150.00	3,150.00
Children's Aid Society	732.00	2,520.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00
Children's Heart Work Society	774.33	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,600.00	1,600.00
Eastern Maine Orphan's Home	1,351.50	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00	1,600.00	1,600.00
Good Samaritan Home Association	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,000.00	5,000.00
Healy Asylum	5,400.00	5,400.00	8,000.00	8,000.00	5,400.00	5,400.00	5,200.00	5,200.00
Home for Aged Women—Belfast	540.00	270.00	400.00	400.00	270.00	270.00	270.00	270.00
Maine Children's Home Society	4,361.66	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00	4,200.00	4,200.00
Maine Institution for the Blind	13,231.25	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	14,000.00	14,000.00
Maine Mission for the Deaf	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
Opportunity Farm	477.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	800.00
St. Joseph's Orphanage	4,000.00	4,000.00	8,000.00	8,000.00	4,000.00	4,000.00	3,800.00	3,800.00
St. Elizabeth's Orphan Asylum	2,766.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,000.00	4,000.00
St. Louis Home and School for Boys	1,615.00	2,250.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Temporary Home for Women and Children	3,166.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00	3,000.00	3,000.00
York County Children's Aid Society	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00	1,600.00	1,600.00
Total Expenditures (As Above)	48,795.70	56,870.00	64,930.00	64,930.00	56,600.00	56,600.00	52,400.00	52,400.00

MAINE DEVELOPMENT COMMISSION

This appropriation is used to promote and publicize the
Recreational, Agricultural, Industrial and Sea & Shore
Products of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	17,021.53	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05
State Appropriation	200,000.00	185,000.00	185,000.00	185,000.00	170,000.00	170,000.00	170,000.00	170,000.00
State Contingent Fund	499.83	300.00						
Departmental Revenue	4,570.12							
Contributions	267.67							
Total Revenues	222,359.15	225,860.05	225,560.05	225,560.05	210,560.05	210,560.05	210,560.05	210,560.05
Total Expenditures (See Below)	181,799.10	185,300.00	185,000.00	185,000.00	170,000.00	170,000.00	170,000.00	170,000.00
Unexpended Balance Carried to Next Year ...	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05	40,560.05
EXPENDITURES:								
Personal Services	30,517.85	20,300.00	20,300.00	20,300.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Services	138,412.44	116,450.00	116,450.00	116,450.00	115,450.00	115,450.00	115,450.00	115,450.00
Commodities	11,253.17	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
Current Charges	1,317.30	125.00	125.00	125.00	100.00	100.00	100.00	100.00
Current Obligations	50.00							
Properties	248.34	300.00	300.00	300.00	200.00	200.00	200.00	200.00
Shows, Exhibits, N. Y. Office, Industry, Reserve ..		41,225.00	40,925.00	40,925.00	27,350.00	27,350.00	27,350.00	27,350.00
Total Expenditures (As Above)	181,799.10	185,300.00	185,000.00	185,000.00	170,000.00	170,000.00	170,000.00	170,000.00

DEPARTMENT OF EDUCATION

SUMMARY

	Actual		Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	142,030.40	51,547.48	35,274.25	34,430.46	35,274.25	34,430.46	35,274.25	34,430.46
State Appropriation	2,614,478.65	2,610,280.89	2,647,553.58	2,649,722.58	2,647,553.58	2,649,722.58	2,797,553.58	2,799,722.58
State Contingent Fund	14,359.97	5,156.32						
Departmental Revenue	73,324.65	95,485.69	99,974.00	97,805.00	99,974.00	97,805.00	99,974.00	97,805.00
Federal Funds	113,081.84	147,384.45	2,368.00	2,120.00	2,368.00	2,120.00	2,368.00	2,120.00
City and Town Funds	27,165.66	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Transfers	29,092.71	2,800.00	5,700.00	6,800.00	5,700.00	6,800.00	5,700.00	6,800.00
Total Departmental Revenues	3,013,533.88	2,913,104.83	2,791,319.83	2,791,328.04	2,791,319.83	2,791,328.04	2,941,319.83	2,941,328.04
Total Departmental Expenditures (See Below)	2,961,986.40	2,863,874.04	2,756,889.37	2,756,897.58	2,756,889.37	2,756,897.58	2,906,889.37	2,906,897.58
Unexpended Balance Carried Forward (Department)	17,529.30	6,415.62	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83
Unexpended Balance Carried Forward (Federal Funds)	34,018.18	28,858.63	28,858.63	28,858.63	28,858.63	28,858.63	28,858.63	28,858.63
Unexpended Balance Lapsed to Permanent School Fund		13,956.54						
EXPENDITURES:								
Departmental Operations	46,212.76	45,525.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Aid to Academies	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00
Normal and Training Schools	255,745.76	253,330.00	253,330.00	253,330.00	253,330.00	253,330.00	253,330.00	253,330.00
Normal School Extension	9,677.24	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Normal School Upkeep	18,232.60	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Registration of Teachers	1,227.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,352.00	1,352.00
Schooling of Children in Unorganized Townships	56,196.90	77,550.00	78,050.00	78,050.00	66,050.00	66,050.00	86,500.00	89,000.00
Certification of Teachers	95.20	300.00	500.00	500.00	500.00	500.00	500.00	500.00
Supt. of Towns in School Unions	166,833.50	167,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00
Teachers Meetings	1,701.15	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Training Rural Teachers	10,008.32	10,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Vocational Education	38,175.04	28,175.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Interest on Trust Funds of Schools and Academies ..	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00
Total Departmental Operations	689,696.30	700,970.00	713,170.00	713,170.00	701,170.00	701,170.00	726,772.00	729,272.00
Industrial Education	122,088.31	128,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	139,000.00
Physical Education	27,192.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Pensions for Retired Teachers	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
Equalization of Educational Opportunities	373,344.61	371,725.67	334,000.00	334,000.00	334,000.00	334,000.00	484,000.00	484,000.00
State School Fund	1,219,496.43	1,150,203.51	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Sub-Total	2,690,987.04	2,658,899.18	2,703,377.58	2,703,377.58	2,703,377.58	2,703,377.58	2,853,377.58	2,853,377.58
Vocational Rehabilitation (Federal)	15,375.05	15,000.00		No Estimates Possible				
“ Education (Smith-Hughes Act)	64,137.13	40,000.00		No Estimates Possible				
“ “ (George-Deen Act)	123,269.51	80,000.00		No Estimates Possible				
“ “ —Defense Workers (Federal) ..		15,176.00		No Estimates Possible				
“ “ —Home Industries	21,599.71	6,769.39	6,111.79	6,120.00	6,111.79	6,120.00	6,111.79	6,120.00
Interest on Land Reserved Fund	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00
Total Expenditures (As Above)	2,961,986.40	2,863,874.04	2,756,889.37	2,756,897.58	2,756,889.37	2,756,897.58	2,906,889.37	2,906,897.58

**DEPARTMENT OF EDUCATION
STATE SCHOOL FUND
SUMMARY**

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	8,063.30	4,828.16						
*Direct Tax on State Valuation at 3 1/3 mills (1939-40—1940-41 \$672,089,963.00)	2,240,299.88	2,240,299.88						
(1941-42—1942-43 \$684,764,276.00)			2,282,547.58	2,282,547.58	2,282,547.58	2,282,547.58	2,282,547.58	2,282,547.58
Note: Amount in excess of 1936 Valuation applicable to Equalization (1939-40—1940-41 \$35,809.00)								
*Tax on Savings Banks 1/2 applicable to Dept. Education (1939-40—1940-41 \$200,812.13)	100,406.07	95,874.86	92,500.00	92,500.00	92,500.00	92,500.00	92,500.00	92,500.00
(1941-42—1942-43 \$185,000.00)								
*Tax on Trust and Banking Companies 1/2 applicable to Dept. Education (1939-40—1940-41 \$42,525.40)	21,262.70	21,438.59	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
(1941-42—1942-43 \$40,000.00)								
*Income From Bonds and Savings Accounts in Permanent School Fund Bal. June 30, 1940 \$574,922.47	20,010.00	20,167.56	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Miscellaneous Refunds	709.52							
Total Available for State School Fund	2,390,751.47	2,382,609.05	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58
Other Revenues Credited to Department of Education:								
Unexpended Balance at Beginning of Year	10,249.07	7,484.68	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83
*State Appropriation for Equalization	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	350,000.00	350,000.00
Revenues Credited to Specified Activities Under Department of Education, Including City and Town Funds and Dept. Revenue	90,378.17	76,530.00	76,530.00	76,530.00	76,530.00	76,530.00	76,530.00	76,530.00
4% Interest on Lands Reserved (For Equalization—See Below) (See Page 78)	8,948.46	9,003.82	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Transferred from Other Departments	2,972.71	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Total Available for Department of Education	2,703,299.88	2,678,427.55	2,708,949.41	2,708,949.41	2,708,949.41	2,708,949.41	2,858,949.41	2,858,949.41
DEDUCT:								
Departmental Operations	689,696.30	700,970.00	713,170.00	713,170.00	701,170.00	701,170.00	726,772.00	729,272.00
Industrial Education	122,088.31	128,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	139,000.00
Physical Education	27,192.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Pensions for Retired Teachers	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
Equalization	369,044.61	367,125.67	329,000.00	329,000.00	329,400.00	329,400.00	479,400.00	479,400.00
Unexpended Balance at End of Year Carried Forward	7,484.68	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83	5,571.83
Transfer to Bureau of Taxation for Equalization (See Page 96)	4,300.00	4,600.00	5,000.00	5,000.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Deductions	1,478,975.29	1,514,267.50	1,504,741.83	1,509,741.83	1,492,741.83	1,497,741.83	1,668,343.83	1,691,843.83
Balance State School Fund Available for Distribution to Cities and Towns	1,224,324.59	1,164,160.05	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Subsidies Paid to Cities and Towns	1,219,496.43	1,150,203.51	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Balance of State School Fund at Close of Year	4,828.16	13,956.54						

* These items plus Int. on Lands Reserved Appropriation Total State Appropriation for Dept. of Education.

DEPARTMENT OF EDUCATION

INCOME FROM LANDS RESERVED TRUST FUND AS PROVIDED BY LAW

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation		
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942 1942-1943
Unexpended Balance Carried Forward		620.67					
Amount Held in Trust for Plantations as of January 1, 1940 \$638,169.56							
Interest at 6% paid to Plantations by Law	38,290.17	38,404.98	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00 38,400.00
Amount Held in Trust for Unorganized Townships as of January 1, 1940 \$223,711.91							
Interest at 4% paid to Dept. of Education by Law for benefit of Unorganized Townships. Used for Equalization Educational Opportunities.	8,948.46	9,003.82	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00 9,000.00
Total Earned Revenue as Per Law	47,238.63	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00 47,400.00
Total Expenditures (See Below)	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00 47,400.00
Unexpended Balance Carried Forward	620.67						
EXPENDITURES:							
Payments to Plantations	37,669.50	39,025.65	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00 38,400.00
Payment to Dept. of Education .. (See Pages 77 and 96)	8,948.46	9,003.82	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00 9,000.00
Total Expenditures (As Above)	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00 47,400.00
FUNDS FOR ABOVE INTEREST PAYMENTS OBTAINED AS FOLLOWS:							
Unexpended Balance Carried Forward		620.67					
State Appropriation	32,500.00	32,500.00	32,506.00	34,675.00	32,506.00	34,675.00	32,506.00 34,675.00
State Contingent Fund	14,359.97	4,506.93					
Net Actual Income from Lands Reserved Trust Fund (after deducting Expenses of Farm Land Loans Commission) (See Page 79)	378.66	10,401.87	14,894.00	12,725.00	14,894.00	12,725.00	14,894.00 12,725.00
Total Available for Payment as Per Law	47,238.63	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00 47,400.00

FARM LANDS LOAN COMMISSION

Lands Reserved Fund held by Farm Lands Loan Commission amounted to \$875,560.16 as of June 30, 1940.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Interest on Bonds and Savings Accounts	11,769.13	14,626.87	15,400.00	16,000.00	15,400.00	16,000.00	15,400.00	16,000.00
Interest on Farm Loans	8,949.16	8,500.00	8,000.00	7,600.00	8,000.00	7,600.00	8,000.00	7,600.00
Refunds on Advances for Taxes, Legal Fees, etc.	4,544.72	1,200.00	1,150.00	1,100.00	1,150.00	1,100.00	1,150.00	1,100.00
Rental of Property and Other Income		3,500.00	3,600.00	3,700.00	3,600.00	3,700.00	3,600.00	3,700.00
Total Departmental Revenues	25,263.01	27,826.87	28,150.00	28,400.00	28,150.00	28,400.00	28,150.00	28,400.00
Total Departmental Expenditures (See Below)	24,884.35	17,425.00	13,256.00	15,675.00	13,256.00	15,675.00	13,256.00	15,675.00
Unexpended Balance Transferred to Int. Lands Reserved Fund (See Pages 78 and 103)	378.66	10,401.87	14,894.00	12,725.00	14,894.00	12,725.00	14,894.00	12,725.00
EXPENDITURES:								
Personal Services	500.88	3,850.00	3,850.00	3,600.00	3,850.00	3,600.00	3,850.00	3,600.00
Contractual Services	2,599.25	5,415.00	5,440.00	4,665.00	5,440.00	4,665.00	5,440.00	4,665.00
Commodities	1,038.68	415.00	15.00	15.00	15.00	15.00	15.00	15.00
Current Charges	6,796.72	4,370.00	3,826.00	7,270.00	3,826.00	7,270.00	3,826.00	7,270.00
Current Obligations	1,461.92							
Properties	794.80	225.00	125.00	125.00	125.00	125.00	125.00	125.00
Loss on Sales	130.00							
Premium and Discount on Bonds	11,562.10	3,150.00						
Total Departmental Expenditures (As Above)	24,884.35	17,425.00	13,256.00	15,675.00	13,256.00	15,675.00	13,256.00	15,675.00

DEPARTMENT OF EDUCATION
DEPARTMENTAL OPERATIONS

Salary and expense of general office of Department of Education.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Departmental Allotment of Funds	46,000.00	46,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Departmental Revenue	66.30							
Total Division Revenues	46,066.30	46,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Total Division Expenditures (See Below)	46,212.76	45,525.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Unexpended Balance Lapsed to Contingent Fund		475.00						
Overdraft Charged to State School Fund	(—146.46)							
EXPENDITURES:								
Personal Services	32,099.84	32,525.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Contractual Services	11,310.34	10,275.00	11,275.00	11,275.00	11,275.00	11,275.00	11,275.00	11,275.00
Commodities	2,178.96	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Current Charges	8.00							
Current Obligations								
Properties	615.62	625.00	625.00	625.00	625.00	625.00	625.00	625.00
Total Division Expenditures (As Above)	46,212.76	45,525.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00

DEPARTMENT OF EDUCATION

AID TO ACADEMIES

Aid granted by Law to Academies chartered by the State prior to the establishment of high schools in the Public School System.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Departmental Allotment of Funds	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00
Total Division Revenues	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00
Total Division Expenditures (See Below)	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00
Properties								
Total Division Expenditures (As Above)	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	90,000.00	90,000.00

DEPARTMENT OF EDUCATION

NORMAL SCHOOLS AND TRAINING SCHOOL

For the support of 5 normal schools located at Gorham, Farmington, Castine, Machias, Presque Isle and the Madawaska Training School.

[illegible]

DEPARTMENT OF EDUCATION

NORMAL SCHOOLS UPKEEP

This covers expense of repairs to the various Normal Schools and insurance coverage.

[illegible]

DEPARTMENT OF EDUCATION
SCHOOLING OF CHILDREN IN UNORGANIZED TOWNSHIPS

An educational responsibility of the State as no local taxes
are available for this purpose. Expense varies as to num-
ber of additional towns that deorganize.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Departmental Allotment of Funds	60,000.00	68,500.00	69,000.00	69,000.00	57,000.00	57,000.00	77,450.00	79,950.00
Departmental Revenue	4,978.62	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
Town Funds	899.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Transferred from Bureau of Taxation	2,825.35	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Total Division Revenues	68,702.97	77,550.00	78,050.00	78,050.00	66,050.00	66,050.00	86,500.00	89,000.00
Total Division Expenditures (See Below)	56,196.90	77,550.00	78,050.00	78,050.00	66,050.00	66,050.00	86,500.00	89,000.00
Unexpended Balance Lapsed to State School Fund	12,506.07							
EXPENDITURES:								
Personal Services	25,003.38	27,500.00	28,000.00	28,000.00	28,000.00	28,000.00	32,000.00	33,000.00
Contractual Services	26,148.89	43,500.00	43,500.00	43,500.00	31,000.00	31,000.00	48,000.00	49,500.00
Commodities	4,755.88	6,250.00	6,250.00	6,250.00	6,750.00	6,750.00	6,200.00	6,200.00
Current Charges	191.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Obligations								
Properties	97.75	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Total Division Expenditures (As Above)	56,196.90	77,550.00	78,050.00	78,050.00	66,050.00	66,050.00	86,500.00	89,000.00

DEPARTMENT OF EDUCATION

STATE CERTIFICATION OF TEACHERS

An old law now unnecessary and obsolete. Suggest repeal
as expense is now properly charged to Departmental Operations.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Departmental Allotment of Funds	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Division Revenues	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Division Expenditures (See Below)	95.20	300.00	500.00	500.00	500.00	500.00	500.00	500.00
Unexpended Balance Lapsed to State School Fund	404.80	200.00						
EXPENDITURES:								
Personal Services								
Contractual Services	95.20	300.00	75.00	75.00	75.00	75.00	75.00	75.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Reserve			425.00	425.00	425.00	425.00	425.00	425.00
Total Division Expenditures (As Above)	95.20	300.00	500.00	500.00	500.00	500.00	500.00	500.00

DEPARTMENT OF EDUCATION
SUPT. OF TOWNS COMPRISING SCHOOL UNIONS

State pays $\frac{1}{2}$ of salaries of Superintendents of School Unions receiving more than \$2000 and a maximum of \$1200. State pays \$1000 of all salaries under \$2000. A School Union is a union of 2 or more towns having minimum of 35 teachers and maximum of 75 teachers.

[illegible]

DEPARTMENT OF EDUCATION

TEACHERS MEETINGS

Provision established by Law, allows for salary and expenses of speakers to teachers meetings.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Departmental Allotment of Funds	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Division Revenues	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Division Expenditures (See Below)	1,701.15	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Unexpended Balance Lapsed to State School Fund	798.85	700.00						
EXPENDITURES:								
Personal Services								
Contractual Services	1,701.15	1,800.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Reserve			680.00	680.00	680.00	680.00	680.00	680.00
Total Division Expenditures (As Above)	1,701.15	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

DEPARTMENT OF EDUCATION

TRAINING RURAL TEACHERS

Salary and expense of 3 field agents visiting rural schools for purpose of assisting teachers. Present law allows for 4 agents.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Departmental Allotment of Funds	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total Division Revenues	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total Division Expenditures (See Below)	10,008.32	10,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Unexpended Balance Lapsed to State School Fund	2,991.68	2,500.00						
EXPENDITURES:								
Personal Services	5,884.85	5,890.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00
Contractual Services	4,034.89	4,500.00	4,825.00	4,825.00	4,825.00	4,825.00	4,825.00	4,825.00
Commodities	82.78	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Charges	5.80	10.00	25.00	25.00	25.00	25.00	25.00	25.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	10,008.32	10,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00

DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION—STATE

Administrative expense of staff connected with Vocational Education. This covers salaries and expenses of Director of Vocational Education, Vocational Guidance, Supervisor Home Economics, Agricultural Education and Vocational Rehabilitation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Departmental Allotment of Funds	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Transferred from Insurance Department	147.36							
Total Division Revenues	35,147.36	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Division Expenditures (See Below)	38,175.04	28,175.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Unexpended Balance Lapsed to State School Fund		6,825.00						
Overdraft Charged to State School Fund	(—3,027.68)							
EXPENDITURES:								
Personal Services	10,942.38	11,444.00	11,548.00	11,548.00	11,548.00	11,548.00	11,548.00	11,548.00
Contractual Services	12,982.11	8,735.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00
Commodities	2,322.97	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00
Current Charges	98.05	180.00	180.00	180.00	180.00	180.00	180.00	180.00
Current Obligations	11,829.53	5,556.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
Properties								
Total Division Expenditures (As Above)	38,175.04	28,175.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00

DEPARTMENT OF EDUCATION

PAYMENTS OF INTEREST ON TRUST FUNDS OF

SCHOOLS AND ACADEMIES

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Departmental Revenue	245.57	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Total Division Revenues	245.57	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Total Division Expenditures (See Below)	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00
Overdraft Charged to State School Fund	(—344.43)	(—340.00)	(—340.00)	(—340.00)	(—340.00)	(—340.00)	(—340.00)	(—340.00)
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00
Properties								
Total Division Expenditures (As Above)	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00

DEPARTMENT OF EDUCATION

PHYSICAL EDUCATION—STATE

Allows for payment to Cities and Towns on same basis as Industrial Education.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Departmental Allotment of Funds	28,000.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Total Division Revenues	28,000.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Total Division Expenditures (See Below)	27,192.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Unexpended Balance Lapsed to State School Fund	808.00							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	27,192.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00
Properties								
Total Division Expenditures (As Above)	27,192.00	28,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	34,000.00

DEPARTMENT OF EDUCATION

PENSIONS FOR RETIRED TEACHERS—STATE

Provision for payments to Retired Teachers not covered
by Teachers Retirement Act.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Departmental Allotment of Funds	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
Total Division Revenues	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
Total Division Expenditures (See Below)	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00
Properties								
Total Division Expenditures (As Above)	259,169.39	280,000.00	290,000.00	295,000.00	290,000.00	295,000.00	290,000.00	300,000.00

DEPARTMENT OF EDUCATION
STATE SCHOOL FUND LEGISLATIVE ACT—
EQUALIZATION ACCOUNT

To provide greater educational opportunities as provided
by Chapter 19 Section 205 of the Revised Statutes.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		1,912.85						
State Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	350,000.00	350,000.00
Departmental Allotment of Funds	166,309.00	160,809.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Departmental Revenue	8,948.46	9,003.82	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Total Division Revenues	375,257.46	371,725.67	334,000.00	334,000.00	334,000.00	334,000.00	484,000.00	484,000.00
Total Division Expenditures (See Below)	373,344.61	371,725.67	334,000.00	334,000.00	334,000.00	334,000.00	484,000.00	484,000.00
Unexpended Balance Carried to Next Year	1,912.85							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	369,044.61	367,125.67	329,000.00	329,000.00	329,400.00	329,400.00	479,400.00	479,400.00
Properties								
Transferred to Bureau of Taxation	4,300.00	4,600.00	5,000.00	5,000.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Division Expenditures (As Above)	373,344.61	371,725.67	334,000.00	334,000.00	334,000.00	334,000.00	484,000.00	484,000.00

DEPARTMENT OF EDUCATION
STATE SCHOOL FUND

To provide for payments to cities, towns and plantations as subsidy, based originally on \$100 per teacher and \$3 per school census pupil. This fund only allowed payment of \$1.65 per pupil in 1939-1940.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	8,063.30	4,828.16						
State Appropriation	2,381,978.65	2,377,780.89	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58	2,415,047.58
Departmental Allotment of Funds	(-1,198,978.39)	(-1,232,809.00)	(-1,210,500.00)	(-1,210,500.00)	(-1,198,500.00)	(-1,203,500.00)	(-1,224,102.00)	(-1,247,602.00)
Departmental Revenue	709.52							
Unexpended Balances of Above Allotments	32,551.51	14,360.00	(-340.00)	(-340.00)	(-340.00)	(-340.00)	(-340.00)	(-340.00)
Total Division Revenues	1,224,324.59	1,164,160.05	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Total Division Expenditures (See Below)	1,219,496.43	1,150,203.51	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Unexpended Balance Carried to Next Year	4,828.16							
Unexpended Balance Lapsed to Permanent School Fund		13,956.54						

EXPENDITURES:

Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	1,219,496.43	1,150,203.51	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58
Properties								
Total Division Expenditures (As Above)	1,219,496.43	1,150,203.51	1,204,207.58	1,199,207.58	1,216,207.58	1,211,207.58	1,190,605.58	1,167,105.58

DEPARTMENT OF EDUCATION

FEDERAL VOCATIONAL REHABILITATION—(FEDERAL FUNDS)

Federal Fund activity. Impossible to make estimates for 1941-1942 and 1942-1943 as Federal Vocational programs are being enlarged and no definite allocation is yet made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)
Federal Funds	13,828.69	15,000.00		No Estimates Possible				
Total Division Revenues	13,828.69	13,453.64	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)
Total Division Expenditures (See Below)	15,375.05	15,000.00						
Overdraft Carried to Next Year	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)	(—1,546.36)
EXPENDITURES:								
Personal Services	6,357.62	6,238.00						
Contractual Services	7,848.74	8,010.00						
Commodities	1,053.69	750.00						
Current Charges	115.00	2.00						
Current Obligations				No Estimates Possible				
Properties								
Total Division Expenditures (As Above)	15,375.05	15,000.00						

DEPARTMENT OF EDUCATION
FEDERAL VOCATIONAL EDUCATION
(SMITH-HUGHES)—(FEDERAL FUNDS)

Federal Fund activity. Impossible to make estimates for 1941-1942 and 1942-1943 as Federal Vocational programs are being enlarged and no definite allocation is yet made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	35,900.50	10,208.61	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71
Federal Funds	38,445.24	38,587.10						
			No Estimates Possible					
Total Division Revenues	74,345.74	48,795.71	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71
Total Division Expenditures (See Below)	64,137.13	40,000.00						
Unexpended Balance Carried to Next Year ...	10,208.61	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71	8,795.71
EXPENDITURES:								
Personal Services	13,428.48							
Contractual Services								
Commodities								
Current Charges								
Current Obligations	50,708.65	40,000.00						
Properties			No Estimates Possible					
Total Division Expenditures (As Above)	64,137.13	40,000.00						

DEPARTMENT OF EDUCATION
FEDERAL VOCATIONAL EDUCATION (GEORGE DEEN)
(FEDERAL FUNDS)

Federal Fund activity. Impossible to make estimates for 1941-1942 and 1942-1943 as Federal Vocational programs are being enlarged and no definite allocation is yet made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	87,817.53	25,355.93	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28
Federal Funds	60,807.91	76,253.35	No Estimates Possible					
Total Division Revenues	148,625.44	101,609.28	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28
Total Division Expenditures (See Below)	123,269.51	80,000.00						
Unexpended Balance Carried to Next Year	25,355.93	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28	21,609.28
EXPENDITURES:								
Personal Services	9,848.38							
Contractual Services	5.50							
Commodities	39.23							
Current Charges								
Current Obligations	113,376.40	80,000.00						
Properties			No Estimates Possible					
Total Division Expenditures (As Above)	123,269.51	80,000.00						

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—DEFENSE WORKERS
(FEDERAL FUNDS)

Federal Fund activity. Impossible to make estimates for 1941-1942 and 1942-1943 as Federal Vocational programs are being enlarged and no definite allocation is yet made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Federal Funds		15,176.00						
			No Estimates Possible					
Total Division Revenues		15,176.00						
Total Division Expenditures (See Below)		15,176.00						
EXPENDITURES:								
Personal Services		15,176.00						
Contractual Services								
Commodities								
Current Charges			No Estimates Possible					
Current Obligations								
Properties								
Total Division Expenditures (As Above)		15,176.00						

DEPARTMENT OF EDUCATION

VOCATIONAL DIVISION—HOME INDUSTRIES

Partly supported by Federal Funds. Provides for establishing Home Industries through training and supervision.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		4,595.79	843.79		843.79		843.79	
State Contingent Fund		649.39						
Departmental Revenue	75.50							
Federal Funds		2,368.00	2,368.00	2,120.00	2,368.00	2,120.00	2,368.00	2,120.00
Transferred from Dept. of Health and Welfare ..	26,120.00		2,900.00	4,000.00	2,900.00	4,000.00	2,900.00	4,000.00
Total Division Revenues	26,195.50	7,613.18	6,111.79	6,120.00	6,111.79	6,120.00	6,111.79	6,120.00
Total Division Expenditures (See Below)	21,599.71	6,769.39	6,111.79	6,120.00	6,111.79	6,120.00	6,111.79	6,120.00
Unexpended Balance Carried to Next Year	4,595.79	843.79						
EXPENDITURES:								
Personal Services	8,715.33	4,969.39	4,311.79	4,320.00	4,311.79	4,320.00	4,311.79	4,320.00
Contractual Services	3,224.34	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Commodities	8,891.23	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Charges	600.00							
Current Obligations								
Properties	168.81							
Total Division Expenditures (As Above)	21,599.71	6,769.39	6,111.79	6,120.00	6,111.79	6,120.00	6,111.79	6,120.00

DEPARTMENT OF EDUCATION

INTEREST ON LANDS RESERVED

For complete information on this account (See Page 78).

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		620.67						
State Appropriation	32,500.00	32,500.00	32,506.00	34,675.00	32,506.00	34,675.00	32,506.00	34,675.00
State Contingent Fund	14,359.97	4,506.93						
Departmental Revenue	378.66	10,401.87	14,894.00	12,725.00	14,894.00	12,725.00	14,894.00	12,725.00
Total Division Revenues	47,238.63	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00
Total Division Expenditures (See Below)	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00
Unexpended Balance Carried to Next Year	620.67							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00
Properties								
Total Division Expenditures (As Above)	46,617.96	48,029.47	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00

EXAMINING BOARDS

These are all self-supporting functions. Fees charged for examination cover all expense.

Name of Board	July 1, 1939	Actual 1939-40		July 1, 1940	
	Unexpended Balance	Revenues	Total Credits	Unexpended Balance	Forward
	Forward			Expenditures	
Board of Accountancy	152.81	75.00	227.81	88.55	139.26
Bar Examiners	(—79.86)	1,163.19	1,083.33	1,113.42	(—30.09)
Chiropractic	331.33	568.00	899.33	214.71	684.62
Dental Examiners	629.66	1,004.00	1,633.66	588.09	1,045.57
Embalming	8,396.26	1,683.00	10,079.26	1,360.28	8,718.98
Registration of Medicine	6,344.63	2,754.00	9,098.63	1,117.78	7,980.85
Registration of Nurses	12,728.09	6,996.72	19,724.81	4,747.52	14,977.29
Optometry	385.06	1,591.56	1,976.62	1,544.31	432.31
Osteopathy	1,638.61	405.00	2,043.61	738.24	1,305.37
Pharmacy	93.76	2,910.75	3,004.51	1,287.27	1,717.24
Podiatry	1,908.65	445.00	2,353.65	174.55	2,179.10
Professional Engineers	5,700.27	1,109.40	6,809.67	1,359.93	5,449.74
Veterinary Examiners	514.78	283.00	797.78	163.14	634.64
TOTALS	38,744.05	20,988.62	59,732.67	14,497.79	45,234.88

DEPARTMENT OF EXECUTIVE

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—15,644.44)							
State Appropriation	36,100.00	40,100.00	38,500.00	40,200.00	38,500.00	44,700.00	39,500.00	45,500.00
State Contingent Fund	3,335.65	4,773.31						
Departmental Revenue	823.58							
Overdraft Transferred to Bureau of Accounts and Control	19,644.44							
Total Departmental Revenues	44,259.23	44,873.31	38,500.00	40,200.00	38,500.00	44,700.00	39,500.00	45,500.00
Total Departmental Expenditures (See Below)	40,426.58	44,873.31	38,500.00	40,200.00	38,500.00	44,700.00	39,500.00	45,500.00
Unexpended Balance Lapsed to Contingent Fund	3,832.65							
EXPENDITURES:								
Departmental Operations (See Page 110)	17,691.69	20,100.00	20,000.00	20,200.00	20,000.00	20,200.00	21,000.00	21,000.00
Payroll and Expense of Council (“ “ 111)	9,266.61	14,773.31	8,500.00	10,000.00	8,500.00	14,500.00	8,500.00	14,500.00
Contingent Fund of Governor .. (“ “ 112)	10,001.23	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Maine Day World's Fair (“ “ 113)	3,411.76							
Art Commission (“ “ 114)	55.29							
Total Departmental Expenditures (As Above) ..	40,426.58	44,873.31	38,500.00	40,200.00	38,500.00	44,700.00	39,500.00	45,500.00

DEPARTMENT OF EXECUTIVE
DEPARTMENTAL OPERATIONS

Covers salary and expense of Executive office, including Governor's salary and his office staff.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Overdraft Carried Forward	(—15,644.44)							
State Appropriation	16,600.00	20,100.00	20,000.00	20,200.00	20,000.00	20,200.00	21,000.00	21,000.00
Departmental Revenue	692.18							
Overdraft Transferred to Bureau of Accounts and Control	19,644.44							
Total Division Revenues	21,292.18	20,100.00	20,000.00	20,200.00	20,000.00	20,200.00	21,000.00	21,000.00
Total Division Expenditures (See Below)	17,691.69	20,100.00	20,000.00	20,200.00	20,000.00	20,200.00	21,000.00	21,000.00
Unexpended Balance Lapsed to Contingent Fund	3,600.49							
EXPENDITURES:								
Personal Services	12,187.56	13,860.00	15,180.00	15,180.00	15,180.00	15,180.00	16,180.00	15,980.00
Contractual Services	3,965.17	3,420.00	3,220.00	3,420.00	3,220.00	3,420.00	3,220.00	3,420.00
Commodities	1,388.11	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Current Charges	76.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Obligations								
Properties	74.85	300.00	250.00	250.00	250.00	250.00	250.00	250.00
Reserve		1,170.00						
Total Division Expenditures (As Above)	17,691.69	20,100.00	20,000.00	20,200.00	20,000.00	20,200.00	21,000.00	21,000.00

DEPARTMENT OF EXECUTIVE

PAYROLL AND EXPENSE OF COUNCIL

Payroll and expense of the members of the Governor's
Council, also expense of visiting committees.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	9,500.00	10,000.00	8,500.00	10,000.00	8,500.00	14,500.00	8,500.00	14,500.00
State Contingent Fund		4,773.31						
Total Division Revenues	9,500.00	14,773.31	8,500.00	10,000.00	8,500.00	14,500.00	8,500.00	14,500.00
Total Division Expenditures (See Below)	9,266.61	14,773.31	8,500.00	10,000.00	8,500.00	14,500.00	8,500.00	14,500.00
Unexpended Balance Lapsed to Contingent Fund	233.39							
EXPENDITURES:								
Personal Services	5,617.50	10,673.31	5,000.00	6,000.00	5,000.00	10,400.00	5,000.00	10,400.00
Contractual Services	3,649.11	4,100.00	3,500.00	4,000.00	3,500.00	4,100.00	3,500.00	4,100.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	9,266.61	14,773.31	8,500.00	10,000.00	8,500.00	14,500.00	8,500.00	14,500.00

DEPARTMENT OF EXECUTIVE

CONTINGENT FUND OF GOVERNOR

Unrestricted fund for use of Governor. Covers travel expense and expense of entertaining at Blaine House.

[illegible]

DEPARTMENT OF EXECUTIVE

MAINE DAY—WORLD'S FAIR

Expense of Governor, Council and staff attending Maine Day at World's Fair in New York.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	3,280.36							
Departmental Revenue	131.40							
Total Division Revenues	3,411.76							
Total Division Expenditures (See Below)	3,411.76							
EXPENDITURES:								
Personal Services								
Contractual Services	3,411.76	None	None	None	None	None	None	None
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	3,411.76							

DEPARTMENT OF EXECUTIVE
ART COMMISSION

No regular appropriation made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Contingent Fund	55.29							
		None	None	None	None	None	None	None
Total Division Revenues	55.29							
Total Division Expenditures (See Below)	55.29							
EXPENDITURES:								
Personal Services								
Contractual Services	54.10							
Commodities	1.19							
Current Charges								
Current Obligations								
Properties		None	None	None	None	None	None	None
Total Division Expenditures (As Above)	55.29							

BUREAU OF BUDGET AND COMMISSIONER OF FINANCE

Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Taxation and Bureau of Purchases. Bureau of Budget is charged with duty of controlling expenditures from appropriations, investigating duplication of work and recommending changes to effect efficiency and economy.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	7,500.00	9,500.00	11,000.00	13,000.00	11,000.00	13,000.00	11,000.00	13,000.00
State Appropriation for Commissioner of Finance	4,000.00	4,000.00						
Total Division Revenues	11,500.00	13,500.00	11,000.00	13,000.00	11,000.00	13,000.00	11,000.00	13,000.00
Total Division Expenditures (See Below)	10,542.62	13,500.00	11,000.00	13,000.00	11,000.00	13,000.00	11,000.00	13,000.00
Unexpended Balance Lapsed to Contingent Year	957.38							
EXPENDITURES:								
Personal Services	6,178.86	8,230.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
Contractual Services	152.10	490.00	665.00	665.00	665.00	665.00	665.00	665.00
Commodities	11.66	100.00	150.00	150.00	150.00	150.00	150.00	150.00
Current Charges								
Current Obligations								
Properties	200.00	300.00	100.00	100.00	100.00	100.00	100.00	100.00
Budget Committee		2,300.00		2,300.00		2,300.00		2,300.00
Reserve		2,080.00	785.00	485.00	785.00	485.00	785.00	485.00
Transferred to Bureau of Accounts and Control ..	4,000.00							
Total Division Expenditures (As Above)	10,542.62	13,500.00	11,000.00	13,000.00	11,000.00	13,000.00	11,000.00	13,000.00

DEPARTMENT OF INLAND FISHERIES AND GAME

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—11,435.81)							
Unexpended Balance Carried Forward	None	25.00						
State Appropriation	136,460.81	130,213.00	153,000.00	153,000.00	127,000.00	127,000.00	127,000.00	127,000.00
State Contingent Fund	8,978.68	1,568.35						
Departmental Revenue	405,763.16	397,400.00	392,400.00	392,400.00	392,400.00	392,400.00	404,630.00	404,630.00
Federal Funds	12,260.11	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00
Total Departmental Revenues	552,026.95	543,095.35	559,289.00	559,289.00	533,289.00	533,289.00	545,519.00	545,519.00
Total Departmental Expenditures (See Below)	549,925.37	543,095.35	559,289.00	559,289.00	533,289.00	533,289.00	545,519.00	545,519.00
Unexpended Balance Carried to Next Year ...	25.00							
Unexpended Balance Lapsed to Contingent Fund	2,076.58							
EXPENDITURES:								
Departmental Operations (See Page 118)	540,649.13	530,457.35	548,889.00	548,889.00	523,889.00	523,889.00	536,119.00	536,119.00
Bounty on Bears Expense (“ “ 119)	7,384.17	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00
Bounty on Porcupine (“ “ 120)		5,238.00						
Maintenance of Museum (“ “ 121)	1,892.07		3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Departmental Expenditures (As Above) ..	549,925.37	543,095.35	559,289.00	559,289.00	533,289.00	533,289.00	545,519.00	545,519.00

DEPARTMENT OF INLAND FISHERIES AND GAME

DEPARTMENTAL OPERATIONS

Fees and licenses for fishing and hunting together with State appropriation provide for wardens, hatchery operations and general supervision over Inland Fish and Game activities. Includes program for propagation and conservation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	125,000.00	125,000.00	150,000.00	150,000.00	125,000.00	125,000.00	125,000.00	125,000.00
State Contingent Fund	8,978.68	1,568.35						
Departmental Revenue	398,378.99	390,000.00	385,000.00	385,000.00	385,000.00	385,000.00	397,230.00	397,230.00
Federal Funds	12,260.11	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00	13,889.00
Total Division Revenues	544,617.78	530,457.35	548,889.00	548,889.00	523,889.00	523,889.00	536,119.00	536,119.00
Total Division Expenditures (See Below)	540,649.13	530,457.35	548,889.00	548,889.00	523,889.00	523,889.00	536,119.00	536,119.00
Unexpended Balance Lapsed to Contingent Fund	3,968.65							
EXPENDITURES:								
Personal Services	263,224.95	268,452.00	269,152.00	269,152.00	268,559.00	268,559.00	290,789.00	290,789.00
Contractual Services	112,270.40	111,094.00	118,724.00	118,724.00	106,205.00	106,205.00	106,205.00	106,205.00
Commodities	107,686.43	107,641.00	114,320.00	114,320.00	110,377.00	110,377.00	110,377.00	110,377.00
Current Charges	23,856.75	21,850.35	23,418.00	23,418.00	23,393.00	23,393.00	13,393.00	13,393.00
Current Obligations	7,350.66	7,350.00	7,350.00	7,350.00				
Properties	26,259.94	13,205.00	15,925.00	15,925.00	15,355.00	15,355.00	15,355.00	15,355.00
Reserve		865.00						
Total Division Expenditures (As Above)	540,649.13	530,457.35	548,889.00	548,889.00	523,889.00	523,889.00	536,119.00	536,119.00

DEPARTMENT OF INLAND FISHERIES AND GAME

BOUNTY ON BEARS AND EXPENSE INCIDENT THERETO

Investigations made and claims approved by Inland Fish and Game Department. Bounty is paid from dog license tax collections.

[illegible]

DEPARTMENT OF INLAND FISHERIES AND GAME

BOUNTY ON PORCUPINES

Law repealed.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—11,435.81)	25.00						
State Appropriation	11,460.81	5,213.00	None	None	None	None	None	None
Total Division Revenues	25.00	5,238.00	None	None	None	None	None	None
Total Division Expenditures (See Below)		5,238.00						
Unexpended Balance Carried to Next Year ...	25.00							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	None	5,238.00	None	None	None	None	None	None
Properties								
Total Division Expenditures (As Above)		5,238.00						

DEPARTMENT OF INLAND FISHERIES AND GAME

MAINTENANCE OF STATE MUSEUM

Operation and maintenance of State Museum under supervision of Dept. of Inland Fisheries and Game. Covers cost of caretaker and expenses of museum.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Revenues	None		3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Expenditures (See Below)	1,892.07		3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Overdraft Charged to Contingent Fund	(—1,892.07)							
EXPENDITURES:								
Personal Services	811.63		1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Contractual Services	568.88		1,700.00	1,700.00	700.00	700.00	700.00	700.00
Commodities	310.63							
Current Charges								
Current Obligations								
Properties	200.93	None						
Total Division Expenditures (As Above)	1,892.07		3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00

DEPARTMENT OF FORESTRY

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	6,963.56	7,847.49	4,477.95	4,477.95	4,477.95	4,599.95	4,477.95	4,599.95
State Appropriation	42,100.00	42,100.00	46,946.00	46,946.00	41,150.00	41,150.00	43,100.00	43,100.00
State Contingent Fund		770.00						
Departmental Revenue	2,944.30	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
Federal Funds	14,051.58	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
Total Departmental Revenues	66,059.44	66,617.49	67,323.95	67,323.95	61,527.95	61,649.95	63,477.95	63,599.95
Total Departmental Expenditures (See Below)	58,211.95	61,458.68	62,846.00	62,846.00	56,928.00	56,928.00	58,878.00	58,878.00
Unexpended Balance Carried to Next Year ...	7,847.49	4,477.95	4,477.95	4,477.95	4,599.95	4,721.95	4,599.95	4,721.95
Unexpended Balance Lapsed to Contingent Fund		680.86						
EXPENDITURES:								
Departmental Operations (See Page 124)	5,303.08	5,850.00	5,306.00	5,306.00	5,300.00	5,300.00	5,300.00	5,300.00
Administration of Public Lands .. (" " 125)	375.26	624.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
State Forest Nursery (" " 126)	2,485.96	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00
Control White Pine Blister Rust .. (" " 127)	6,449.00	6,582.87	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
General Forestry Purposes (" " 128)	22,079.70	23,739.00	27,690.00	27,690.00	22,278.00	22,278.00	24,278.00	24,278.00
Entomology (" " 129)	10,769.21	11,900.00	11,900.00	11,900.00	11,500.00	11,500.00	11,750.00	11,750.00
Control European Spruce Sawfly (" " 130)	10,749.74	10,712.07	8,400.00	8,400.00	8,300.00	8,300.00	8,000.00	8,000.00
Total Departmental Expenditures (As Above) ..	58,211.95	61,458.68	62,846.00	62,846.00	56,928.00	56,928.00	58,878.00	58,878.00

DEPARTMENT OF FORESTRY

DEPARTMENTAL OPERATIONS

Salaries and Expense of Forestry Department office (not Forestry District). Only \$38.35 per week of Commissioners' salary is charged here, balance from Forestry District.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,150.00	5,150.00	5,306.00	5,306.00	5,300.00	5,300.00	5,300.00	5,300.00
State Contingent Fund		700.00						
Transferred from Division of Entomology	153.08							
Total Division Revenues	5,303.08	5,850.00	5,306.00	5,306.00	5,300.00	5,300.00	5,300.00	5,300.00
Total Division Expenditures (See Below)	5,303.08	5,850.00	5,306.00	5,306.00	5,300.00	5,300.00	5,300.00	5,300.00
EXPENDITURES:								
Personal Services	3,304.17	3,300.00	3,456.00	3,456.00	3,450.00	3,450.00	3,450.00	3,450.00
Contractual Services	1,561.98	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00
Commodities	222.45	210.00	210.00	210.00	210.00	210.00	210.00	210.00
Current Charges	128.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
Current Obligations		700.00						
Properties	86.48							
Total Division Expenditures (As Above)	5,303.08	5,850.00	5,306.00	5,306.00	5,300.00	5,300.00	5,300.00	5,300.00

DEPARTMENT OF FORESTRY

ADMINISTRATION OF PUBLIC LANDS

Supervision over 300,000 acres of Reserved Lands in Public
Lots located in Wild Land towns. Income derived from
sale of stumpage is held in trust for school purposes.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		124.74						
State Appropriation	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Division Revenues	500.00	624.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Division Expenditures (See Below)	375.26	624.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance Carried to Next Year ...	124.74							
EXPENDITURES:								
Personal Services	230.78	325.00	470.00	470.00	470.00	470.00	470.00	470.00
Contractual Services	133.88	299.74	495.00	495.00	495.00	495.00	495.00	495.00
Commodities	10.60		35.00	35.00	35.00	35.00	35.00	35.00
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	375.26	624.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

Maintained in accordance with Statute for Educational purposes at University of Maine. Nursery stock is used to encourage reforestation by furnishing planting stock at cost.

[illegible]

DEPARTMENT OF FORESTRY

CONTROL OF WHITE PINE BLISTER RUST

Conducted under co-operative arrangement with Federal Government, in which they co-operate with towns and pine owners. The Federal Government provides educational, scouting and supervision. The State towns and owners furnish the labor.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	31.87	82.87						
State Appropriation	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total Division Revenues	6,531.87	6,582.87	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total Division Expenditures (See Below)	6,449.00	6,582.87	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Unexpended Balance Carried to Next Year ...	82.87							
EXPENDITURES:								
Personal Services	4,816.39	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Contractual Services	1,537.51	1,670.87	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00
Commodities	71.90	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Charges	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Current Obligations								
Properties	11.20							
Total Division Expenditures (As Above)	6,449.00	6,582.87	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00

DEPARTMENT OF FORESTRY

GENERAL FORESTRY PURPOSES

Co-operative arrangement with organized towns in Forest Fire Protection. Maintains public picnic areas and provides forestry displays and exhibits at fairs, etc. This is a non-lapsing account.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	5,469.88	6,246.95	4,477.95	4,477.95	4,477.95	4,599.95	4,477.95	4,599.95
State Appropriation	8,000.00	7,500.00	13,290.00	13,290.00	8,000.00	8,000.00	10,000.00	10,000.00
State Contingent Fund		70.00						
Departmental Revenue	1,856.77	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Federal Funds	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total Division Revenues	28,326.65	28,216.95	32,167.95	32,167.95	26,877.95	26,999.95	28,877.95	28,999.95
Total Division Expenditures (See Below)	22,079.70	23,739.00	27,690.00	27,690.00	22,278.00	22,278.00	24,278.00	24,278.00
Unexpended Balance Carried to Next Year ...	6,246.95	4,477.95	4,477.95	4,477.95	4,599.95	4,721.95	4,599.95	4,721.95
EXPENDITURES:								
Personal Services	15,173.25	15,400.00	15,775.00	16,040.00	15,400.00	15,400.00	15,400.00	15,400.00
Contractual Services	2,553.93	3,424.00	3,575.00	3,575.00	2,513.00	2,513.00	2,513.00	2,513.00
Commodities	3,161.01	3,575.00	6,525.00	5,910.00	3,150.00	3,150.00	5,150.00	5,150.00
Current Charges	140.48	140.00	265.00	265.00	140.00	140.00	140.00	140.00
Current Obligations		100.00	100.00	100.00	100.00	100.00	100.00	100.00
Properties	1,051.03	1,100.00	1,450.00	1,800.00	975.00	975.00	975.00	975.00
Total Division Expenditures (As Above)	22,079.70	23,739.00	27,690.00	27,690.00	22,278.00	22,278.00	24,278.00	24,278.00

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Division for study and control of insects. Make examination of and license about 110 tree surgeons in Maine. Handle inquiries on insects attacking forest and shade trees, markets and flower gardens, annuals, etc.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		477.71						
State Appropriation	11,400.00	11,900.00	11,900.00	11,900.00	11,500.00	11,500.00	11,750.00	11,750.00
Transferred to Departmental Operations	(—153.08)							
Total Division Revenues	11,246.92	12,377.71	11,900.00	11,900.00	11,500.00	11,500.00	11,750.00	11,750.00
Total Division Expenditures (See Below)	10,769.21	11,900.00	11,900.00	11,900.00	11,500.00	11,500.00	11,750.00	11,750.00
Unexpended Balance Carried to Next Year ...	477.71							
Unexpended Balance Lapsed to Contingent Fund		477.71						
EXPENDITURES:								
Personal Services	8,408.00	9,415.00	9,550.00	9,550.00	9,500.00	9,500.00	9,500.00	9,500.00
Contractual Services	1,134.16	1,315.00	1,300.00	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00
Commodities	554.54	650.00	630.00	630.00	530.00	530.00	630.00	630.00
Current Charges	18.37	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Current Obligations								
Properties	654.14	500.00	400.00	400.00	250.00	250.00	400.00	400.00
Total Division Expenditures (As Above)	10,769.21	11,900.00	11,900.00	11,900.00	11,500.00	11,500.00	11,750.00	11,750.00

DEPARTMENT OF FORESTRY
CONTROL OF EUROPEAN SPRUCE SAWFLY

Field work in connection with control of European Spruce Sawfly. This is greatest threat spruce forests of Maine have ever faced. Plan to rear 10,000,000 parasites each year to combat this threat. Work is giving promise of success.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	1,461.81	712.07						
State Appropriation	10,000.00	10,000.00	8,400.00	8,400.00	8,300.00	8,300.00	8,000.00	8,000.00
Total Division Revenues	11,461.81	10,712.07	8,400.00	8,400.00	8,300.00	8,300.00	8,000.00	8,000.00
Total Division Expenditures (See Below)	10,749.74	10,712.07	8,400.00	8,400.00	8,300.00	8,300.00	8,000.00	8,000.00
Unexpended Balance Carried to Next Year ...	712.07							
EXPENDITURES:								
Personal Services	10,095.94	10,012.07	7,640.00	7,640.00	7,640.00	7,640.00	7,340.00	7,340.00
Contractual Services	321.61	400.00	460.00	460.00	410.00	410.00	410.00	410.00
Commodities	311.53	150.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Charges	5.66							
Current Obligations								
Properties	15.00	150.00	100.00	100.00	50.00	50.00	50.00	50.00
Total Division Expenditures (As Above)	10,749.74	10,712.07	8,400.00	8,400.00	8,300.00	8,300.00	8,000.00	8,000.00

STATE GEOLOGIST

Provides for salary and expense of State Geologist who investigates and reports on mineral deposits of Maine. Present work in attempting to locate minerals that may be useful in defense industry.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	1,000.00	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Revenues	1,000.00	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures (See Below)	997.36	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance Lapsed to Contingent Fund	2.64							
EXPENDITURES:								
Personal Services	997.36	1,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Contractual Services			475.00	475.00	475.00	475.00	475.00	475.00
Commodities			25.00	25.00	25.00	25.00	25.00	25.00
Current Charges								
Current Obligations								
Properties								
Total Expenditures (As Above)	997.36	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY—ALL DIVISIONS

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	156,159.02	182,554.07	85,967.05	78,585.05	85,967.05	79,471.05	85,967.05	80,271.05
State Appropriation	4,215,330.89	4,061,020.00	5,758,989.00	6,153,188.00	4,705,070.00	4,705,270.00	3,643,424.00	3,867,624.00
State Contingent Fund	8,000.00	1,190.77						
Departmental Revenue	184,062.00	81,312.00	79,524.00	76,129.00	79,841.00	76,446.00	1,379,841.00	1,376,446.00
Federal Funds	2,327,923.58	2,403,159.00	3,029,775.00	3,422,005.00	2,386,150.00	2,386,150.00	2,590,750.00	2,816,500.00
City and Town Funds	1,074,053.44	1,119,750.00	354,900.00	393,900.00	319,700.00	319,700.00	348,900.00	348,900.00
Total Departmental Revenues	7,965,528.93	7,848,985.84	9,309,155.05	10,123,807.05	7,576,728.05	7,567,037.05	8,048,882.05	8,489,741.05
Total Departmental Expenditures (See Below)	7,588,516.23	7,763,018.79	9,230,570.00	10,055,772.00	7,497,257.00	7,497,230.00	7,968,611.00	8,418,334.00
Unexpended Balance Carried to Next Year ...	182,554.07	85,967.05	78,585.05	68,035.05	79,471.05	69,807.05	80,271.05	71,407.05
Unexpended Balance Lapsed to Contingent Fund	194,458.63							
EXPENDITURES:								
Bureau of Health (See Page 137)	354,855.63	519,863.62	443,306.00	443,079.00	425,037.00	425,010.00	424,537.00	424,510.00
Social Security Funds (" " 175)	4,346,453.31	4,400,650.00	5,721,740.00	6,515,169.00	4,434,700.00	4,434,700.00	4,875,000.00	5,315,000.00
Bureau of Social Welfare (" " 157)	2,279,645.31	2,349,455.17	2,486,524.00	2,486,524.00	2,144,470.00	2,144,470.00	2,163,324.00	2,162,324.00
Welfare Administration (" " 155)	607,561.98	493,050.00	579,000.00	611,000.00	493,050.00	493,050.00	505,750.00	516,500.00
Total Departmental Expenditures (As Above) ..	7,588,516.23	7,763,018.79	9,230,570.00	10,055,772.00	7,497,257.00	7,497,230.00	7,968,611.00	8,418,334.00

Note: Legislative appropriation for Retiring and Pensioning State Employees shown under Bureau of Personnel. See pages 170 and 245. Legislative appropriation columns are net after deducting estimated revenues of \$1,300,000.00 annually from cigarette tax (see page 178).

BUREAU OF HEALTH SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	131,482.43	146,941.74	50,749.12	43,367.12	50,749.12	45,053.12	50,749.12	45,053.12
State Appropriation	120,900.00	120,900.00	152,000.00	152,000.00	135,100.00	135,300.00	134,600.00	134,800.00
Departmental Revenue	80,431.41	77,812.00	75,024.00	71,629.00	75,341.00	71,946.00	75,341.00	71,946.00
Federal Funds	167,931.02	232,509.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
City and Town Funds	9,045.07	8,950.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00
Total Division Revenues	509,789.93	587,112.74	486,673.12	475,896.12	470,090.12	461,199.12	469,590.12	460,699.12
Total Division Expenditures (See Below)	354,855.63	519,863.62	443,306.00	443,079.00	425,037.00	425,010.00	424,537.00	424,510.00
Unexpended Balance Carried to Next Year	146,941.74	50,749.12	43,367.12	32,817.12	45,053.12	36,189.12	45,053.12	36,189.12
Unexpended Balance Lapsed to Contingent Fund	7,992.56							
Estimated Unexpended Balance Available to apply against Overdraft Estimated of Health and Welfare Department		16,500.00						
EXPENDITURES:								
Administration (See Page 138)	50,829.39	51,183.00	69,283.00	69,283.00	61,100.00	61,100.00	61,100.00	61,100.00
Aroostook Test Laboratory (" " 139)	3,055.09	3,400.00	3,400.00	3,400.00	3,200.00	3,200.00	3,200.00	3,200.00
Public Health Nursing (" " 140)	29,618.52	35,409.00	38,700.00	38,500.00	34,000.00	34,000.00	34,000.00	34,000.00
District Health Centers (" " 141)	26,725.82	28,200.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Control of Venereal Diseases (" " 142)	8,443.31	11,300.00	14,300.00	14,300.00	11,600.00	11,600.00	11,600.00	11,600.00
Control of Infantile Paralysis ... (" " 143)		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Control of Pneumonia (" " 144)	1,066.14	1,960.00	2,800.00	2,800.00	2,300.00	2,300.00	2,300.00	2,300.00
Aid to Typhoid Carriers (" " 145)	5,284.84	5,300.00	6,300.00	6,300.00	6,000.00	6,000.00	5,500.00	5,500.00
Sale of Prophylactic Rubber Goods (" " 146)	292.19	545.00	583.00	583.00	583.00	583.00	583.00	583.00
Regulation of Cosmetics (" " 147)	2,681.06	4,460.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00
Control over Plumbing (" " 148)	10,225.88	10,982.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00
Inspection of Eating Places, Lodg- ing Houses and Camps (" " 149)	41,184.71	38,978.00	40,395.00	40,368.00	40,395.00	40,368.00	40,395.00	40,368.00
State Board of Barbers and Hair- dressers (" " 150)	14,042.31	14,679.00	15,385.00	15,385.00	13,879.00	13,879.00	13,879.00	13,879.00
State Plumbing Examining Board (" " 151)	4,152.42	3,939.00	4,358.00	4,358.00	4,178.00	4,178.00	4,178.00	4,178.00
*U. S. Public Health Service (" " 152)	60,458.31	135,351.08	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
*U. S. Aid to Crippled Children .. (" " 153)	40,776.66	52,394.46	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
*U. S. Maternal and Child Health (" " 154)	56,018.98	120,783.08	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Total Division Expenditures (As Above)	354,855.63	519,863.62	443,306.00	443,079.00	425,037.00	425,010.00	424,537.00	424,510.00

*These activities supported by Federal Funds. Figures used for 1941-42 and 1942-43 are estimates only, as no Federal allocation has yet been made.

BUREAU OF HEALTH

ADMINISTRATION

General supervision of all activities of Bureau of Health.
Included in the Budget Recommendation is \$7500 for each
year to be used for Cancer Control.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	45,400.00	45,700.00	64,500.00	64,500.00	56,100.00	56,100.00	56,100.00	56,100.00
Departmental Revenue	4,004.84	4,133.00	3,883.00	3,883.00	4,100.00	4,100.00	4,100.00	4,100.00
City and Town Funds	1,358.51	1,350.00	900.00	900.00	900.00	900.00	900.00	900.00
Transferred from Division of Con- trol of Infantile Paralysis	1,000.00							
Transferred from Division of District Health Centers	1,800.00							
Total Division Revenues	53,563.35	51,183.00	69,283.00	69,283.00	61,100.00	61,100.00	61,100.00	61,100.00
Total Division Expenditures (See Below)	50,829.39	51,183.00	69,283.00	69,283.00	61,100.00	61,100.00	61,100.00	61,100.00
Unexpended Balance Lapsed to Contingent Fund	2,733.96							
EXPENDITURES:								
Personal Services	33,379.63	34,020.00	37,200.00	37,200.00	36,000.00	36,000.00	36,000.00	36,000.00
Contractual Services	11,951.89	11,420.00	22,690.00	23,400.00	18,975.00	18,975.00	18,975.00	18,975.00
Commodities	5,219.15	5,060.00	6,053.00	6,053.00	5,600.00	5,600.00	5,600.00	5,600.00
Current Charges	130.69	50.00	80.00	80.00	50.00	50.00	50.00	50.00
Current Obligations	148.03							
Properties		383.00	560.00	410.00	400.00	400.00	400.00	400.00
Reserve		250.00	2,700.00	2,140.00	75.00	75.00	75.00	75.00
Total Division Expenditures (As Above)	50,829.39	51,183.00	69,283.00	69,283.00	61,100.00	61,100.00	61,100.00	61,100.00

BUREAU OF HEALTH

AROOSTOOK TEST LABORATORY

Salary and expense of maintaining a Branch Test Laboratory in Aroostook County.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	3,400.00	3,400.00	3,400.00	3,400.00	3,200.00	3,200.00	3,200.00	3,200.00
Total Division Revenues	3,400.00	3,400.00	3,400.00	3,400.00	3,200.00	3,200.00	3,200.00	3,200.00
Total Division Expenditures (See Below)	3,055.09	3,400.00	3,400.00	3,400.00	3,200.00	3,200.00	3,200.00	3,200.00
Unexpended Balance Lapsed to Contingent Fund	344.91							
EXPENDITURES:								
Personal Services	2,809.02	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual Services	143.00	160.00	162.00	216.00	152.00	152.00	152.00	152.00
Commodities	48.07	140.00	153.00	160.00	115.00	115.00	115.00	115.00
Current Charges								
Current Obligations								
Properties	55.00	200.00	135.00	132.00	115.00	115.00	115.00	115.00
Reserve		100.00	150.00	92.00	18.00	18.00	18.00	18.00
Total Division Expenditures (As Above)	3,055.09	3,400.00	3,400.00	3,400.00	3,200.00	3,200.00	3,200.00	3,200.00

BUREAU OF HEALTH
PUBLIC HEALTH NURSING

Salary and Expense of Public Health Nurses engaged in
Public Health work in the several District Health Areas.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,639.00	4,009.00	1,200.00	1,000.00	1,200.00	1,000.00	1,200.00	1,000.00
State Appropriation	25,000.00	25,000.00	30,500.00	30,500.00	25,800.00	26,000.00	25,800.00	26,000.00
Departmental Revenue	724.00							
City and Town Funds	7,686.56	7,600.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Total Division Revenues	35,049.56	36,609.00	39,700.00	39,500.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Division Expenditures (See Below)	29,618.52	35,409.00	38,700.00	38,500.00	34,000.00	34,000.00	34,000.00	34,000.00
Unexpended Balance Carried to Next Year	4,009.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance Lapsed to Contingent Fund	1,422.04							
EXPENDITURES:								
Personal Services	22,502.20	23,906.00	28,000.00	28,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Contractual Services	5,222.12	7,868.00	7,870.00	7,745.00	6,600.00	6,600.00	6,600.00	6,600.00
Commodities	1,046.45	750.00	705.00	714.00	350.00	350.00	350.00	350.00
Current Charges	792.75	765.00	765.00	795.00	750.00	750.00	750.00	750.00
Current Obligations								
Properties	55.00	280.00	275.00	200.00	100.00	100.00	100.00	100.00
Reserve		1,840.00	1,085.00	1,046.00	200.00	200.00	200.00	200.00
Total Division Expenditures (As Above)	29,618.52	35,409.00	38,700.00	38,500.00	34,000.00	34,000.00	34,000.00	34,000.00

BUREAU OF HEALTH
DISTRICT HEALTH CENTERS

To provide for operation of 5 Public Health Centers and the addition of one extra district as recommended by the recent survey.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	28,500.00	28,200.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Transferred to Administration	(—1,800.00)							
Transferred from Division of Venereal Diseases	2,015.00							
Total Division Revenues	28,715.00	28,200.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Total Division Expenditures (See Below)	26,725.82	28,200.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Unexpended Balance Lapsed to Contingent Fund	1,989.18							
EXPENDITURES:								
Personal Services	22,464.48	23,350.00	26,450.00	26,450.00	26,450.00	26,450.00	26,450.00	26,450.00
Contractual Services	4,260.39	4,300.00	4,192.00	4,192.00	4,250.00	4,250.00	4,250.00	4,250.00
Commodities	.95							
Current Charges								
Current Obligations								
Properties								
Reserve		550.00	358.00	358.00	300.00	300.00	300.00	300.00
Total Division Expenditures (As Above)	26,725.82	28,200.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00

BUREAU OF HEALTH

CONTROL OF VENEREAL DISEASES

To provide for clinic work in connection with treatment and control of Venereal Diseases.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	11,300.00	11,300.00	14,300.00	14,300.00	11,500.00	11,500.00	11,500.00	11,500.00
Departmental Revenue	108.65				100.00	100.00	100.00	100.00
Transferred to District Health Centers	(—2,015.00)							
Total Division Revenues	9,393.65	11,300.00	14,300.00	14,300.00	11,600.00	11,600.00	11,600.00	11,600.00
Total Division Expenditures (See Below)	8,443.31	11,300.00	14,300.00	14,300.00	11,600.00	11,600.00	11,600.00	11,600.00
Unexpended Balance Lapsed to Contingent Fund	950.34							
EXPENDITURES:								
Personal Services	7,223.64	7,324.00	8,524.00	8,524.00	8,524.00	8,524.00	8,524.00	8,524.00
Contractual Services	78.31	375.00	575.00	500.00	200.00	200.00	200.00	200.00
Commodities	1,126.36	2,245.00	3,885.00	4,060.00	2,100.00	2,100.00	2,100.00	2,100.00
Current Charges	15.00							
Current Obligations								
Properties								
Reserve		1,356.00	1,316.00	1,216.00	776.00	776.00	776.00	776.00
Total Division Expenditures (As Above)	8,443.31	11,300.00	14,300.00	14,300.00	11,600.00	11,600.00	11,600.00	11,600.00

To provide for work in connection with Control of Infantile Paralysis.

[illegible]

BUREAU OF HEALTH

CONTROL OF PNEUMONIA

To permit the Control of Pneumonia. Serum is furnished by Bureau and is paid for either by the patient or the city or town of settlement.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00
Departmental Revenue	603.11	960.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Division Revenues	1,603.11	1,960.00	2,800.00	2,800.00	2,300.00	2,300.00	2,300.00	2,300.00
Total Division Expenditures (See Below)	1,066.14	1,960.00	2,800.00	2,800.00	2,300.00	2,300.00	2,300.00	2,300.00
Unexpended Balance Lapsed to Contingent Fund	536.97							
EXPENDITURES:								
Personal Services	353.00	425.00	900.00	900.00	750.00	750.00	750.00	750.00
Contractual Services								
Commodities	675.46	700.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Current Charges	37.68							
Current Obligations								
Properties								
Reserve		835.00	650.00	650.00	300.00	300.00	300.00	300.00
Total Division Expenditures (As Above)	1,066.14	1,960.00	2,800.00	2,800.00	2,300.00	2,300.00	2,300.00	2,300.00

BUREAU OF HEALTH

AID TO TYPHOID CARRIERS

To allow for payment of stipend to persons found who are typhoid carriers and food handlers. This is done so that they may leave work and be cured.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	5,300.00	5,300.00	6,300.00	6,300.00	6,000.00	6,000.00	5,500.00	5,500.00
Total Division Revenues	5,300.00	5,300.00	6,300.00	6,300.00	6,000.00	6,000.00	5,500.00	5,500.00
Total Division Expenditures (See Below)	5,284.84	5,300.00	6,300.00	6,300.00	6,000.00	6,000.00	5,500.00	5,500.00
Unexpended Balance Lapsed to Contingent Fund	15.16							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges	5,284.84	5,300.00	6,200.00	6,200.00	6,000.00	6,000.00	5,500.00	5,500.00
Current Obligations								
Properties								
Reserve			100.00	100.00				
Total Division Expenditures (As Above)	5,284.84	5,300.00	6,300.00	6,300.00	6,000.00	6,000.00	5,500.00	5,500.00

BUREAU OF HEALTH

SALE OF PROPHYLACTIC RUBBER GOODS

To regulate sale of Prophylactic Rubber Goods. This is handled by the Sanitary Engineering Division.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	700.00	1,235.81	1,490.81	1,707.81	1,490.81	1,707.81	1,490.81	1,707.81
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	828.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
Total Division Revenues	1,528.00	2,035.81	2,290.81	2,507.81	2,290.81	2,507.81	2,290.81	2,507.81
Total Division Expenditures (See Below)	292.19	545.00	583.00	583.00	583.00	583.00	583.00	583.00
Unexpended Balance Carried to Next Year	1,235.81	1,490.81	1,707.81	1,924.81	1,707.81	1,924.81	1,707.81	1,924.81
EXPENDITURES:								
Personal Services	.25							
Contractual Services	224.48	350.00	393.00	393.00	393.00	393.00	393.00	393.00
Commodities	1.50	30.00	40.00	40.00	40.00	40.00	40.00	40.00
Current Charges	2.00							
Current Obligations								
Properties	63.96	165.00	150.00	150.00	150.00	150.00	150.00	150.00
Total Division Expenditures (As Above)	292.19	545.00	583.00	583.00	583.00	583.00	583.00	583.00

BUREAU OF HEALTH

REGULATION OF COSMETICS

Self-supporting function. This allows for analysis and certification of all cosmetics sold in Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	3,900.00	6,806.54	6,846.54	6,851.54	6,846.54	6,851.54	6,846.54	6,851.54
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	5,587.60	4,500.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Division Revenues	9,487.60	11,306.54	11,446.54	11,451.54	11,446.54	11,451.54	11,446.54	11,451.54
Total Division Expenditures (See Below)	2,681.06	4,460.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00
Unexpended Balance Carried to Next Year	6,806.54	6,846.54	6,851.54	6,856.54	6,851.54	6,856.54	6,851.54	6,856.54
EXPENDITURES:								
Personal Services	1,043.33	1,040.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00
Contractual Services	1,179.45	1,716.00	1,741.00	1,741.00	1,741.00	1,741.00	1,741.00	1,741.00
Commodities	78.86	935.00	965.00	965.00	965.00	965.00	965.00	965.00
Current Charges	176.27	195.00	195.00	195.00	195.00	195.00	195.00	195.00
Current Obligations								
Properties	203.15	574.00	550.00	550.00	550.00	550.00	550.00	550.00
Total Division Expenditures (As Above)	2,681.06	4,460.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00

BUREAU OF HEALTH

SANITARY ENGINEERING—CONTROL OVER PLUMBING

Self-supporting function. To determine that Plumbing work is being properly performed in accordance with State Laws.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,600.00	3,870.80	4,188.80	4,281.80	4,188.80	4,281.80	4,188.80	4,281.80
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	12,496.68	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
Total Division Revenues	14,096.68	15,170.80	15,488.80	15,581.80	15,488.80	15,581.80	15,488.80	15,581.80
Total Division Expenditures (See Below)	10,225.88	10,982.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00
Unexpended Balance Carried to Next Year	3,870.80	4,188.80	4,281.80	4,374.80	4,281.80	4,374.80	4,281.80	4,374.80
EXPENDITURES:								
Personal Services	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
Contractual Services	8,388.64	9,122.00	9,122.00	9,122.00	9,122.00	9,122.00	9,122.00	9,122.00
Commodities	17.24	40.00	80.00	80.00	80.00	80.00	80.00	80.00
Current Charges			35.00	35.00	35.00	35.00	35.00	35.00
Current Obligations								
Properties			150.00	150.00	150.00	150.00	150.00	150.00
Total Division Expenditures (As Above)	10,225.88	10,982.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00	11,207.00

BUREAU OF HEALTH
INSPECTION OF EATING PLACES, LODGING HOUSES
AND CAMPS

Self-supporting function. To permit inspection of Eating Places, Lodging Houses and Camps to determine that they are being conducted in accordance with the Health Laws of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	14,000.00	12,301.30	4,242.30	7,788.30	4,242.30	7,788.30	4,242.30	7,788.30
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	39,486.01	47,419.00	43,941.00	40,546.00	43,941.00	40,546.00	43,941.00	40,546.00
Total Division Revenues	53,486.01	59,720.30	48,183.30	48,334.30	48,183.30	48,334.30	48,183.30	48,334.30
Total Division Expenditures (See Below)	41,184.71	38,978.00	40,395.00	40,368.00	40,395.00	40,368.00	40,395.00	40,368.00
Unexpended Balance Carried to Next Year	12,301.30	4,242.30	7,788.30	7,966.30	7,788.30	7,966.30	7,788.30	7,966.30
Estimated Unexpended Balance Available to Apply Against Estimated Overdraft Department of Health and Welfare		16,500.00						
EXPENDITURES:								
Personal Services	31,851.83	32,125.00	32,730.00	32,730.00	32,730.00	32,730.00	32,730.00	32,730.00
Contractual Services	6,683.00	4,440.00	5,617.00	5,688.00	5,617.00	5,688.00	5,617.00	5,688.00
Commodities	2,244.88	2,218.00	1,873.00	1,770.00	1,873.00	1,770.00	1,873.00	1,770.00
Current Charges	221.50	195.00	175.00	180.00	175.00	180.00	175.00	180.00
Current Obligations								
Properties	183.50							
Total Division Expenditures (As Above)	41,184.71	38,978.00	40,395.00	40,368.00	40,395.00	40,368.00	40,395.00	40,368.00

BUREAU OF HEALTH

STATE BOARD OF BARBERS AND HAIRDRESSERS

Self-supporting function. To allow for examination and inspection of Barbers, Hairdressers and their establishments.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	34,660.00	31,359.80	22,180.80	12,295.80	22,180.80	13,801.80	22,180.80	13,801.80
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	10,742.11	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Total Division Revenues	45,402.11	36,859.80	27,680.80	17,795.80	27,680.80	19,301.80	27,680.80	19,301.80
Total Division Expenditures (See Below)	14,042.31	14,679.00	15,385.00	15,385.00	13,879.00	13,879.00	13,879.00	13,879.00
Unexpended Balance Carried to Next Year	31,359.80	22,180.80	12,295.80	2,410.80	13,801.80	5,422.80	13,801.80	5,422.80
EXPENDITURES:								
Personal Services	9,255.08	9,525.00	9,996.00	9,996.00	9,500.00	9,500.00	9,500.00	9,500.00
Contractual Services	3,884.55	4,469.00	4,454.00	4,454.00	3,664.00	3,664.00	3,664.00	3,664.00
Commodities	547.68	285.00	535.00	535.00	515.00	515.00	515.00	515.00
Current Charges	305.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Obligations								
Properties	50.00	300.00	300.00	300.00	100.00	100.00	100.00	100.00
Total Division Expenditures (As Above)	14,042.31	14,679.00	15,385.00	15,385.00	13,879.00	13,879.00	13,879.00	13,879.00

BUREAU OF HEALTH

STATE PLUMBING EXAMINING BOARD

Self-supporting function. To examine and license Plumbers and to inspect work done to see that it is in accordance with Law.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	11,438.56	11,338.87	10,599.87	9,441.87	10,599.87	9,621.87	10,599.87	9,621.87
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	4,052.73	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
Total Division Revenues	15,491.29	14,538.87	13,799.87	12,641.87	13,799.87	12,821.87	13,799.87	12,821.87
Total Division Expenditures (See Below)	4,152.42	3,939.00	4,358.00	4,358.00	4,178.00	4,178.00	4,178.00	4,178.00
Unexpended Balance Carried to Next Year	11,338.87	10,599.87	9,441.87	8,283.87	9,621.87	8,643.87	9,621.87	8,643.87
EXPENDITURES:								
Personal Services	2,598.00	2,616.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00
Contractual Services	1,302.08	1,185.00	1,480.00	1,480.00	1,315.00	1,315.00	1,315.00	1,315.00
Commodities	22.28	45.00	40.00	40.00	25.00	25.00	25.00	25.00
Current Charges	155.55	43.00	43.00	43.00	43.00	43.00	43.00	43.00
Current Obligations								
Properties	74.51	50.00	75.00	75.00	75.00	75.00	75.00	75.00
Total Division Expenditures (As Above)	4,152.42	3,939.00	4,358.00	4,358.00	4,178.00	4,178.00	4,178.00	4,178.00

BUREAU OF HEALTH
U. S. PUBLIC HEALTH SERVICE

Supported by Federal Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	17,291.68	27,251.08						
State Appropriation	None	None	None	None	None	None	None	None
Federal Funds	70,417.71	108,100.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Division Revenues	87,709.39	135,351.08	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Division Expenditures (See Below)	60,458.31	135,351.08	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Unexpended Balance Carried to Next Year	27,251.08							
EXPENDITURES:								
Personal Services	46,508.42	72,182.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Contractual Services	6,397.44	28,495.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Commodities	6,064.38	17,600.08	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Current Charges	178.00	220.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Obligations	526.36	6,410.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties	783.71	8,785.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Reserve		1,659.00						
Total Division Expenditures (As Above)	60,458.31	135,351.08	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

This activity supported by Federal Funds. Figures used for 1941-42 and 1942-43 are estimates only, as no Federal allocation has yet been made.

BUREAU OF HEALTH

U. S. AID TO CRIPPLED CHILDREN

Supported by Federal Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	17,508.05	12,516.46						
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	33.68							
Federal Funds	35,751.39	39,878.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Division Revenues	53,293.12	52,394.46	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Division Expenditures (See Below)	40,776.66	52,394.46	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Unexpended Balance Carried to Next Year	12,516.46							
EXPENDITURES:								
Personal Services	27,024.45	27,497.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Contractual Services	9,976.41	15,637.46	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Commodities	3,683.17	4,200.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Current Charges	78.63							
Current Obligations	14.00	4,760.00						
Properties		300.00						
Total Division Expenditures (As Above)	40,776.66	52,394.46	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00

This activity supported by Federal Funds. Figures used for 1941-42 and 1942-43 are estimates only, as no Federal allocation has yet been made.

BUREAU OF HEALTH
U. S. MATERNAL AND CHILD HEALTH

Supported by Federal Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	28,745.14	36,252.08						
State Appropriation	None	None	None	None	None	None		
Departmental Revenue	1,764.00							
Federal Funds	61,761.92	84,531.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Total Division Revenues	92,271.06	120,783.08	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Total Division Expenditures (See Below)	56,018.98	120,783.08	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Unexpended Balance Carried to Next Year	36,252.08							
EXPENDITURES:								
Personal Services	35,906.00	47,183.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Contractual Services	12,748.02	48,201.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Commodities	5,286.12	7,783.08	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Current Charges	1,244.15	5,716.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Current Obligations	400.00	8,475.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Properties	434.69	3,425.00						
Total Division Expenditures (As Above)	56,018.98	120,783.08	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00

This activity supported by Federal Funds. Figures used for 1941-42 and 1942-43 are estimates only, as no Federal allocation has yet been made.

DEPARTMENT OF HEALTH AND WELFARE SUMMARY—WELFARE ADMINISTRATION

This activity provides for all costs of administration of
Health and Welfare Department exclusive of Bureau of
Health.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	6,350.68	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10
State Appropriation	413,594.22	355,000.00	410,000.00	422,000.00	355,000.00	355,000.00	355,000.00	355,000.00
Departmental Revenue	2,600.05							
Federal Funds	124,849.84	138,050.00	169,000.00	189,000.00	138,050.00	138,050.00	150,750.00	161,500.00
Transferred from Other Divisions of Department of Health and Welfare	67,718.16							
Total Division Revenues	615,112.95	500,976.10	586,926.10	618,926.10	500,976.10	500,976.10	513,676.10	524,426.10
Total Division Expenditures (See Below)	607,561.98	493,050.00	579,000.00	611,000.00	493,050.00	493,050.00	505,750.00	516,500.00
Unexpended Balance Carried to Next Year	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10	7,926.10
Overdraft Charged to Contingent Fund	(—375.13)							
EXPENDITURES:								
Personal Services	396,376.44	375,590.00	453,173.00	478,157.00	375,590.00	375,590.00	385,000.00	394,000.00
Contractual Services	186,336.36	97,570.00	110,947.00	118,463.00	97,570.00	97,570.00	100,860.00	102,610.00
Commodities	7,354.34	4,815.00	4,815.00	4,815.00	4,815.00	4,815.00	4,815.00	4,815.00
Current Charges	15,594.97	6,440.00	6,490.00	6,490.00	6,440.00	6,440.00	6,440.00	6,440.00
Properties	1,899.87	2,075.00	3,575.00	3,075.00	2,075.00	2,075.00	2,075.00	2,075.00
Reserve		6,560.00			6,560.00	6,560.00	6,560.00	6,560.00
Total Division Expenditures (As Above)	607,561.98	493,050.00	579,000.00	611,000.00	493,050.00	493,050.00	505,750.00	516,500.00

**DEPARTMENT OF HEALTH AND WELFARE
SUMMARY—BUREAU OF SOCIAL WELFARE**

	Department Request		Budget Recommendation		Legislative Appropriation	
	Actual 1939-1940	Estimated 1940-1941	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:						
Unexpended Balance Carried Forward		4,144.40				
State Appropriation	2,439,836.67	2,324,120.00	2,482,024.00	2,482,024.00	2,139,970.00	2,139,970.00
State Contingent Fund		1,190.77				
Departmental Revenue	30,794.24	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Total Division Revenues	2,470,630.91	2,332,955.17	2,486,524.00	2,486,524.00	2,144,470.00	2,144,470.00
Total Division Expenditures (See Below)	2,279,645.31	2,349,455.17	2,486,524.00	2,486,524.00	2,144,470.00	2,144,470.00
Unexpended Balance Carried to Next Year	4,144.40					
Unexpended Balance Lapsed to Contingent Fund	186,841.20					
Estimated Overdraft to be offset by transfer from Bureau of Health (See Page 137)		(—16,500.00)				
EXPENDITURES:						
Board and Care of Neglected Children (See Page 158)	410,968.24	415,000.00	417,500.00	417,500.00	413,000.00	413,000.00
Burial of Soldiers, Sailors and Their Widows (“ “ 159)	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodity Distribution (“ “ 160)	35,169.70	28,644.40	20,350.00	20,350.00	20,350.00	20,350.00
Dependent Soldiers and Sailors Support (“ “ 161)	121,207.70	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00
Education of Blind (“ “ 162)	17,089.99	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00
Emergency Aid (“ “ 163)	132,934.98	131,190.77	146,000.00	146,000.00	135,000.00	135,000.00
Examination and Commitment of Insane (“ “ 164)	534.15	500.00	500.00	500.00	500.00	500.00
Paupers, Support of State (“ “ 165)	1,136,410.51	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00
Passamaquoddy Tribe of Indians (“ “ 166-167)	56,970.89	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
Penobscot Tribe of Indians (“ “ 168)	48,961.14	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Public and Private Hospitals (“ “ 169)	199,044.14	201,000.00	402,000.00	402,000.00	202,000.00	202,000.00
Retiring and Pensioning State Employees (“ “ 170)	42,706.69	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00
Services for the Blind (“ “ 171)						
Special Pensions Voted by Legislature (“ “ 172)	1,620.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00
World War Relief (“ “ 173)	74,827.18	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00
Total Division Expenditures (As Above)	2,279,645.31	2,349,455.17	2,486,524.00	2,486,524.00	2,144,470.00	2,144,470.00

BUREAU OF SOCIAL WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for children who are either orphans or have been placed under the custody of the State by the Courts of Maine. The State at present is caring for approximately 2514 children at the present time. Amount paid by Cities and Towns credited to General Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	400,000.00	400,000.00	415,000.00	415,000.00	410,500.00	410,500.00	410,500.00	410,500.00
Departmental Revenue	3,018.35	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Transferred from Division of Aid to Dependent Children	6,407.58							
Total Division Revenues	409,425.93	402,500.00	417,500.00	417,500.00	413,000.00	413,000.00	413,000.00	413,000.00
Total Division Expenditures (See Below)	410,968.24	415,000.00	417,500.00	417,500.00	413,000.00	413,000.00	413,000.00	413,000.00
Overdraft Charged to Contingent Fund	(—1,542.31)							
Estimated Overdraft		(—12,500.00)						
EXPENDITURES:								
Personal Services	25.35							
Contractual Services	355,817.00	357,393.00	359,893.00	359,893.00	357,424.00	357,424.00	357,424.00	357,424.00
Commodities	54,899.65	57,597.00	57,597.00	57,597.00	55,425.00	55,425.00	55,425.00	55,425.00
Current Charges	216.24							
Current Obligations	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Properties								
Reserve					141.00	141.00	141.00	141.00
Total Division Expenditures (As Above)	410,968.24	415,000.00	417,500.00	417,500.00	413,000.00	413,000.00	413,000.00	413,000.00

BUREAU OF SOCIAL WELFARE
COMMODITY DISTRIBUTION

This division handles the distribution of Surplus Commodities purchased by the Federal Government and allocated to Maine. These commodities are provided to the cities and towns who distribute to relief or borderline cases. Use of Stamp Plan on state-wide basis authorized by 90th Legislature.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		4,144.40						
State Appropriation	33,000.00	25,000.00	20,350.00	20,350.00	20,350.00	20,350.00	20,000.00	20,000.00
Departmental Revenue	7,055.63							
Total Division Revenues	40,055.63	29,144.40	20,350.00	20,350.00	20,350.00	20,350.00	20,000.00	20,000.00
Total Division Expenditures (See Below)	35,169.70	28,644.40	20,350.00	20,350.00	20,350.00	20,350.00	20,000.00	20,000.00
Unexpended Balance Carried to Next Year	4,144.40							
Unexpended Balance Lapsed to Contingent Fund	741.53	500.00						
EXPENDITURES:								
Personal Services								
Contractual Services	8,832.53	7,585.00	7,560.00	7,560.00	7,560.00	7,560.00	7,500.00	7,500.00
Commodities	20,082.57	6,577.00	5,590.00	5,590.00	5,590.00	5,590.00	5,500.00	5,500.00
Current Charges	6,254.60	10,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,000.00	7,000.00
Current Obligations								
Properties								
Reserve		138.00						
School Lunches		4,144.40						
Total Division Expenditures (As Above)	35,169.70	28,644.40	20,350.00	20,350.00	20,350.00	20,350.00	20,000.00	20,000.00

BUREAU OF SOCIAL WELFARE

SUPPORT OF DEPENDENT SOLDIERS AND SAILORS

To provide for maximum payment of \$12 per month to dependents of Veterans of Civil War, Spanish-American and Philippine Insurrection. Also to provide for payments made under special Legislative order.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	122,660.00	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00
Departmental Revenue	317.49							
Total Division Revenues	122,977.49	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00
Total Division Expenditures (See Below)	121,207.70	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00
Unexpended Balance Lapsed to Contingent Fund	1,769.79							
EXPENDITURES:								
Personal Services	7.13							
Contractual Services								
Commodities								
Current Charges								
Current Obligations	119,450.57	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00
Properties								
Transferred to Administration of Aid to Blind ...	1,750.00							
Reserve		1,856.00						
Total Division Expenditures (As Above)	121,207.70	121,856.00	120,000.00	120,000.00	120,000.00	120,000.00	115,000.00	114,000.00

BUREAU OF SOCIAL WELFARE

EDUCATION OF BLIND

To teach blind children how to develop themselves for life and to train them for a life work if possible. This is accomplished primarily by sending them to Perkins Institute for Blind.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	21,000.00	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total Division Revenues	21,000.00	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total Division Expenditures (See Below)	17,089.99	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Unexpended Balance Lapsed to Contingent Fund	3,910.01							
EXPENDITURES:								
Personal Services								
Contractual Services	16,840.56	20,272.00	20,272.00	20,272.00	19,595.00	19,595.00	19,595.00	19,595.00
Commodities	249.43	728.00	728.00	728.00	405.00	405.00	405.00	405.00
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	17,089.99	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00	20,000.00	20,000.00

BUREAU OF SOCIAL WELFARE
EMERGENCY AID

This division pays the relief costs above the amounts which the towns are able to contribute toward the Legal Settlement Relief cases of that city or town. This activity applies only to those communities under control of the Emergency Municipal Finance Board.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	140,000.00	130,000.00	146,000.00	146,000.00	135,000.00	135,000.00	90,000.00	90,000.00
State Contingent Fund		1,190.77						
Departmental Revenue	26.15							
Total Division Revenues	140,026.15	131,190.77	146,000.00	146,000.00	135,000.00	135,000.00	90,000.00	90,000.00
Total Division Expenditures (See Below)	132,934.98	131,190.77	146,000.00	146,000.00	135,000.00	135,000.00	90,000.00	90,000.00
Unexpended Balance Lapsed to Contingent Fund	7,091.17							
EXPENDITURES:								
Personal Services								
Contractual Services	121,357.79	126,190.77	141,000.00	141,000.00	130,000.00	130,000.00	85,000.00	85,000.00
Commodities	5,077.19	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Current Charges								
Current Obligations								
Properties								
Transferred to State Highway Department	6,500.00							
Total Division Expenditures (As Above)	132,934.98	131,190.77	146,000.00	146,000.00	135,000.00	135,000.00	90,000.00	90,000.00

BUREAU OF SOCIAL WELFARE

SUPPORT OF STATE PAUPERS

To provide for relief for those who have no legal settle-
ment in any organized city or town of Maine. Approximate
number of cases cared for as of Sept. 30, 1940—2902.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	1,312,112.67	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Departmental Revenue	1,252.97							
Total Division Revenues	1,313,365.64	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Division Expenditures (See Below)	1,136,410.51	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Unexpended Balance Lapsed to Contingent Fund	176,955.13							
EXPENDITURES:								
Personal Services	68.84							
Contractual Services	945,912.41	1,100,000.00	1,025,000.00	1,025,000.00	897,100.00	896,000.00	897,100.00	896,000.00
Commodities	164,309.26	100,200.00	75,000.00	75,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Current Charges								
Current Obligations								
Properties								
Transferred to Department of Education	26,120.00				2,900.00	4,000.00	2,900.00	4,000.00
Total Division Expenditures (As Above)	1,136,410.51	1,200,200.00	1,100,000.00	1,100,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

BUREAU OF SOCIAL WELFARE
PASSAMAQUODDY TRIBE OF INDIANS

To provide for needs of 425 Passamaquoddy Tribe of Indians located at Pleasant Point in the town of Perry, and about 200 living on the reservation at Indian Township. This includes schooling of children.

[illegible]

BUREAU OF SOCIAL WELFARE

DRILLING ARTESIAN WELLS—PASSAMAQUODDY TRIBE

Special provision made to provide for artesian wells at Reservations.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	1,000.00							
Departmental Revenue	3,354.88							
Transferred from Division of Aid to Dependent Children	446.43	None	None	None	None	None	None	None
Total Division Revenues	4,801.31							
Total Division Expenditures (See Below)	4,737.33							
Unexpended Balance Lapsed to Contingent Fund	63.98							
EXPENDITURES:								
Personal Services	121.79							
Contractual Services	366.41							
Commodities	4,244.90							
Current Charges	4.23							
Current Obligations		None	None	None	None	None	None	None
Properties								
Total Division Expenditures (As Above)	4,737.33							

BUREAU OF SOCIAL WELFARE

PENOBSCOT TRIBE OF INDIANS

To provide for needs of about 550 members of Penobscot Tribe of Indians on the Reservation in Old Town.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,700.00	48,700.00
Departmental Revenue	961.14							
Total Division Revenues	48,961.14	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,700.00	48,700.00
Total Division Expenditures (See Below)	48,961.14	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,700.00	48,700.00
EXPENDITURES:								
Personal Services	4,302.83	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
Contractual Services	26,510.20	26,035.00	26,071.00	26,071.00	26,071.00	26,071.00	26,071.00	26,071.00
Commodities	10,202.87	10,172.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00
Current Charges	1,971.91	1,540.00	2,190.00	2,190.00	2,190.00	2,190.00	2,890.00	2,890.00
Current Obligations	4,432.72	3,800.00	4,521.00	4,521.00	4,521.00	4,521.00	4,521.00	4,521.00
Properties								
Reserve		1,650.00						
Transferred to Division of Passamaquoddy Tribe of Indians	1,540.61							
Total Division Expenditures (As Above)	48,961.14	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,700.00	48,700.00

BUREAU OF SOCIAL WELFARE
PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and are unable to pay. These cases must be approved by the Department of Health and Welfare.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	200,000.00	200,000.00	400,000.00	400,000.00	200,000.00	200,000.00	300,000.00	300,000.00
Departmental Revenue	1,144.33	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Revenues	201,144.33	201,000.00	402,000.00	402,000.00	202,000.00	202,000.00	302,000.00	302,000.00
Total Division Expenditures (See Below)	199,044.14	201,000.00	402,000.00	402,000.00	202,000.00	202,000.00	302,000.00	302,000.00
Unexpended Balance Lapsed to Contingent Fund	2,100.19							
EXPENDITURES:								
Personal Services		8,000.00	16,000.00	16,000.00	8,000.00	8,000.00	12,000.00	12,000.00
Contractual Services	191,044.14	193,000.00	386,000.00	386,000.00	194,000.00	194,000.00	290,000.00	290,000.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Transferred to General Administration	8,000.00							
Total Division Expenditures (As Above)	199,044.14	201,000.00	402,000.00	402,000.00	202,000.00	202,000.00	302,000.00	302,000.00

BUREAU OF SOCIAL WELFARE

RETIRING AND PENSIONING STATE EMPLOYEES

Pensions paid to Retired State Employees by order of Governor and Council based upon the State Retirement Law. This activity should properly be cleared through Bureau of Personnel.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	35,000.00	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00	See Page 245	
Total Division Revenues	35,000.00	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00		
Total Division Expenditures (See Below)	42,706.69	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00		
Overdraft Charged to Contingent Fund	(—7,706.69)							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	42,706.69	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00	See Page 245	
Properties								
Total Division Expenditures (As Above)	42,706.69	56,000.00	55,000.00	55,000.00	55,000.00	55,000.00		

BUREAU OF SOCIAL WELFARE
SERVICES FOR THE BLIND

Provides program for prevention of blindness, locating blind persons, medical service, vocational guidance and placement and other social services to the blind. Chapter 276, Public Laws of 1941.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation							5,000.00	5,000.00
Total Division Revenues							5,000.00	5,000.00
Total Division Expenditures (See Below)							5,000.00	5,000.00
EXPENDITURES:								
Personal Services							3,500.00	3,500.00
Contractual Services							1,500.00	1,500.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)							5,000.00	5,000.00

BUREAU OF SOCIAL WELFARE

SPECIAL PENSIONS VOTED BY THE LEGISLATURE

Pensions paid by Legislative Act.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	2,064.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00
Total Division Revenues	2,064.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00
Total Division Expenditures (See Below)	1,620.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00
Unexpended Balance Lapsed to Contingent Fund	444.00							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00
Properties								
Reserve		444.00						
Total Division Expenditures (As Above)	1,620.00	2,064.00	1,620.00	1,620.00	1,620.00	1,620.00	20,124.00	20,124.00

BUREAU OF SOCIAL WELFARE

WORLD WAR RELIEF

To provide for care of Veterans' dependent fathers, mothers, wives and children under 16. These payments are made to groups not eligible to Aid Dependent Children and Old Age Assistance.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	75,000.00	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Division Revenues	75,000.00	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Division Expenditures (See Below)	74,827.18	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00	75,000.00	75,000.00
Unexpended Balance Lapsed to Contingent Fund	172.82							
EXPENDITURES:								
Personal Services	14.50							
Contractual Services	74,812.68	69,900.00	100,454.00	100,454.00	74,900.00	74,900.00	74,900.00	74,900.00
Commodities		100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	74,827.18	70,000.00	100,554.00	100,554.00	75,000.00	75,000.00	75,000.00	75,000.00



DEPARTMENT OF HEALTH AND WELFARE

SUMMARY—SOCIAL SECURITY FUNDS

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	18,325.91	23,541.83	27,291.83	27,291.83	27,291.83	26,491.83	27,291.83	27,291.83
State Appropriation	1,241,000.00	1,261,000.00	2,714,965.00	3,097,164.00	2,075,000.00	2,075,000.00	995,000.00	1,220,000.00
State Contingent Fund	8,000.00							
Departmental Revenue	2,518.14						1,300,000.00	1,300,000.00
Federal Funds	2,035,142.72	2,032,600.00	2,660,775.00	3,033,005.00	2,048,100.00	2,048,100.00	2,240,000.00	2,455,000.00
City and Town Funds	1,065,008.37	1,110,800.00	346,000.00	385,000.00	310,800.00	310,800.00	340,000.00	340,000.00
Total Departmental Revenues	4,369,995.14	4,427,941.83	5,749,031.83	6,542,460.83	4,461,191.83	4,460,391.83	4,902,291.83	5,342,291.83
Total Departmental Expenditures (See Below)	4,346,453.31	4,400,650.00	5,721,740.00	6,515,169.00	4,434,700.00	4,434,700.00	4,875,000.00	5,315,000.00
Unexpended Balance Carried to Next Year	23,541.83	27,291.83	27,291.83	27,291.83	26,491.83	25,691.83	27,291.83	27,291.83
EXPENDITURES:								
Aid to Blind (See Page 176)	347,583.24	317,750.00	353,000.00	353,000.00	348,800.00	348,800.00	345,000.00	345,000.00
Aid to Dependent Children (" " 177)	668,330.90	757,900.00	913,000.00	1,014,000.00	760,900.00	760,900.00	890,000.00	890,000.00
Old Age Assistance (" " 178)	3,330,539.17	3,325,000.00	4,455,740.00	5,148,169.00	3,325,000.00	3,325,000.00	3,640,000.00	4,080,000.00
Total Departmental Expenditures (As Above)	4,346,453.31	4,400,650.00	5,721,740.00	6,515,169.00	4,434,700.00	4,434,700.00	4,875,000.00	5,315,000.00

DEPARTMENT OF HEALTH AND WELFARE

AID TO BLIND

This activity cares for at the present time approximately 1156 cases and expects to add 120 additional cases. A survey is being made at present to determine how much blindness is preventable as Maine has very high rates in proportion to population.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	9,977.23	6,595.87	6,345.87	6,345.87	6,345.87	5,545.87	6,345.87	6,345.87
State Appropriation	160,000.00	160,000.00	180,000.00	180,000.00	175,000.00	175,000.00	180,000.00	180,000.00
State Contingent Fund	8,000.00							
Departmental Revenue	1,467.00							
Federal Funds	174,734.88	157,500.00	173,000.00	173,000.00	173,000.00	173,000.00	165,000.00	165,000.00
Total Division Revenues	354,179.11	324,095.87	359,345.87	359,345.87	354,345.87	353,545.87	351,345.87	351,345.87
Total Division Expenditures (See Below)	347,583.24	317,750.00	353,000.00	353,000.00	348,800.00	348,800.00	345,000.00	345,000.00
Unexpended Balance Carried to Next Year	6,595.87	6,345.87	6,345.87	6,345.87	5,545.87	4,745.87	6,345.87	6,345.87
EXPENDITURES:								
Personal Services	1,199.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,500.00	2,500.00
Contractual Services	6,570.82	4,500.00	8,500.00	8,500.00	6,600.00	6,600.00	12,000.00	12,000.00
Commodities	151.42	250.00	500.00	500.00	200.00	200.00	500.00	500.00
Current Charges								
Current Obligations	339,662.00	311,000.00	342,000.00	342,000.00	340,000.00	340,000.00	330,000.00	330,000.00
Properties								
Total Division Expenditures (As Above)	347,583.24	317,750.00	353,000.00	353,000.00	348,800.00	348,800.00	345,000.00	345,000.00

DEPARTMENT OF HEALTH AND WELFARE

AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. At present 1583 cases are receiving aid. The Federal Government pays 50% up to \$18 per month for first child and 50% up to \$12 per month for each other child. The average cost figures Federal 34%, Towns 38%, State 28%.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,435.03	7,399.30	11,399.30	11,399.30	11,399.30	11,399.30	11,399.30	11,399.30
State Appropriation	181,000.00	201,000.00	256,000.00	284,000.00	200,000.00	200,000.00	250,000.00	250,000.00
Departmental Revenue	7.00							
Federal Funds	228,279.80	250,100.00	311,000.00	345,000.00	250,100.00	250,100.00	300,000.00	300,000.00
City and Town Funds	265,008.37	310,800.00	346,000.00	385,000.00	310,800.00	310,800.00	340,000.00	340,000.00
Total Division Revenues	675,730.20	769,299.30	924,399.30	1,025,399.30	772,299.30	772,299.30	901,399.30	901,399.30
Total Division Expenditures (See Below)	668,330.90	757,900.00	913,000.00	1,014,000.00	760,900.00	760,900.00	890,000.00	890,000.00
Unexpended Balance Carried to Next Year	7,399.30	11,399.30	11,399.30	11,399.30	11,399.30	11,399.30	11,399.30	11,399.30
EXPENDITURES:								
Personal Services								
Contractual Services	656,756.50	757,900.00	913,000.00	1,014,000.00	760,900.00	760,900.00	890,000.00	890,000.00
Commodities								
Current Charges	180.00							
Current Obligations								
Properties								
Transferred to Board and Care of Neglected Children	6,407.58							
Transferred to Passamaquoddy Tribe of Indians	4,540.39							
Transferred to Drilling Artesian Wells	446.43							
Total Division Expenditures (As Above)	668,330.90	757,900.00	913,000.00	1,014,000.00	760,900.00	760,900.00	890,000.00	890,000.00

DEPARTMENT OF HEALTH AND WELFARE OLD AGE ASSISTANCE

To provide for Old Age Assistance in co-operation with the Federal Government of at present time about 13,000 cases at an average of about \$20.80 per month per case. The law by which cities and towns pay a percentage of the cost, expires June 30, 1941.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	6,913.65	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66
State Appropriation	900,000.00	900,000.00	2,278,965.00	2,633,164.00	1,700,000.00	1,700,000.00	565,000.00	790,000.00
Departmental Revenue	1,044.14							
*Departmental Revenue—Cigarette Tax							1,300,000.00	1,300,000.00
Federal Funds	1,632,128.04	1,625,000.00	2,176,775.00	2,515,005.00	1,625,000.00	1,625,000.00	1,775,000.00	1,990,000.00
City and Town Funds	800,000.00	800,000.00						
Total Division Revenues	3,340,085.83	3,334,546.66	4,465,286.66	5,157,715.66	3,334,546.66	3,334,546.66	3,649,546.66	4,089,546.66
Total Division Expenditures (See Below)	3,330,539.17	3,325,000.00	4,455,740.00	5,148,169.00	3,325,000.00	3,325,000.00	3,640,000.00	4,080,000.00
Unexpended Balance Carried to Next Year	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66	9,546.66
EXPENDITURES:								
Personal Services								
Contractual Services		75,000.00	102,190.00	118,158.00	75,000.00	75,000.00	90,000.00	100,000.00
Commodities								
Current Charges								
Current Obligations	3,272,571.01	3,250,000.00	4,353,550.00	5,030,011.00	3,250,000.00	3,250,000.00	3,550,000.00	3,980,000.00
Properties								
Transferred to Administration	57,968.16							
Total Division Expenditures (As Above)	3,330,539.17	3,325,000.00	4,455,740.00	5,148,169.00	3,325,000.00	3,325,000.00	3,640,000.00	4,080,000.00

*New legislative act, Chapter 298, Public Laws of 1941, imposing a tax of 1 mill per cigarette on all cigarettes sold in the State. Net revenues from this tax are earmarked for Old Age Assistance after deducting costs of administration.

STATE HIGHWAY DEPARTMENT

EXPLANATION OF VARIOUS ACCOUNT NAMES USED BY THE STATE HIGHWAY DEPARTMENT

State Highway Fund, is established to provide funds for the construction of state, state aid and third class highways, for the maintenance of state and state aid highways, interstate, intrastate and international bridges, snow removal, and other expenditures shown below.

All fees received from the registration of motor vehicles and licensing of operators, receipts from gasoline tax, all fines for violation of motor vehicle laws, receipts from permits to open highways and from other sources are credited to this fund.

After payment from this fund of amounts required for bond interest and retirement, specific amounts are allotted to the various divisions of the Highway Department and the remainder is apportioned at the discretion of the Highway Commission for construction of bridges and maintenance of state and state aid highways.

Administration, covers the administration of the office and carrying out the duties of the State Highway Commission.

Administration of Non-Resident Excise Tax, provides for refunds of the non-resident excise tax and administration of its enforcement. It is anticipated that this tax will be administered by the Motor Vehicle Division of the Secretary of State's Department.

Administration of Outdoor Advertising Law, covers the administration of Chapter 163, P. L. 1935. Revenues are received from licensing of those engaged in the business of outdoor advertising and from permits to erect signs, but these revenues are not sufficient to make the activity self-supporting.

Construction of Bridges, under this caption funds are provided for the construction of bridges under the general Bridge Act. Proceeds from bond issues for highway bridge construction are credited to this account.

Construction of State Aid Roads, provides funds for use with appropriations by cities and towns for construction of state aid highways.

Construction of Third Class Roads, furnishes money which is apportioned to cities, towns, and plantations in proportion to the mileage of third class roads.

Special Resolves, funds for construction, maintenance and repairs of roads and bridges as individually appropriated by special resolves of the legislature.

Maintenance of State And State Aid Roads, is used solely for maintenance work with cities and towns participating. This allotment covers all road repair work, bituminous surface treatments, etc.

Maintenance of Unimproved Roads, funds are allotted to cities, towns, and plantations in proportion to the number of miles of unimproved roads. The work consists of road machine work, drainage and gravelling, and expenditure is limited to \$1,500.00 on any one mile of any road during a period of ten years.

Maintenance of Bridges, provides for maintaining interstate, intrastate and international bridges.

Snow Removal, allotment covers the cost borne by the State for clearing snow from highways and sanding.

Motor Transport and Equipment, this item represents the cost of operating the State Highway Garage which furnishes equipment for the various highway divisions on a rental basis at actual cost, which includes operation, maintenance and depreciation of autos and equipment.

General Highway—Federal Allotment, this Act is used for the balance of State funds allotted in prior years to match Federal allotments.

State Municipal Allotment, is apportioned to cities, towns and plantations on the basis of state tax valuation for use in lieu of sums appropriated for highway purposes. This law expires June 30, 1941.

Civil Works Supply Account, is a Federal activity which has been discontinued.

Federal Highway Motor Transport and Equipment, allotment is for the supplying of the equipment and its maintenance, including gas, oil and grease on Federal and Municipal projects for which rental or reimbursement is not allowable.

Federal Secondary Roads, allotment is used to match Federal funds for construction and improvement of secondary roads and for preliminary surveys and land damage.

Emergency Military Highways (WPA), represents the State's sponsor's share of WPA projects in connection with emergency military highways.

Federal Grade Crossing Elimination, allotment pays for preliminary survey work and land damage on grade crossing projects. The balance of the cost is paid entirely from Federal funds which are distributed roughly on the basis of railroad mileage.

Federal Aid Highway, allotment is for use, if necessary, to match Federal funds for construction or improvement of Federal highways in the state. For the past two years this allotment has been transferred to the Highway Loan Fund and used for matching Federal funds under that caption.

Waldo-Hancock Bridge Operation	}	These captions cover the operation and retirement of bonds of toll bridges which are intended to be self-supporting projects.
Carlton Bridge Operation		
Deer Isle-Sedgwick Bridge Operation		
Richmond-Dresden Bridge Operation		
Highway Planning Survey , this activity was discontinued June 30, 1940 but is being resumed by action of the legislature in the current fiscal year. It is financed, one-half from State funds and one-half from Federal funds.		
Bituminous Surface Treatment on State and State Aid Highways , special allotment made by the legislature for the first surface treatment of roads not previously surfaced.		
Construction and Reconstruction of State Highways not in the Federal System , self-explanatory. For the past few years all highway construction funds have been for Federal highways only. This allotment provides for State highways not in the Federal system.		
Highway Loan Fund , to this account are credited proceeds from highway bond issues, Federal funds and any allotments from the State Highway Fund, the total available being used for construction of state highways.		

STATE HIGHWAY FUND

	Actual 1939-1940	Estimated 1940-1941	Department Request 1941-1942	1942-1943	Budget Recommendation 1941-1942	1942-1943	Legislative Allotment 1941-1942	1942-1943
Unexpended Balance Carried Forward	3,664,936.54	3,032,870.37	3,087,842.40	3,151,075.40	3,087,842.40	2,833,075.40	3,141,847.65	2,496,614.39
DEPARTMENTAL REVENUE:								
Gasoline Tax at 4c per gallon	6,131,860.00	6,400,000.00	6,050,000.00	6,050,000.00	6,150,000.00	6,150,000.00	6,400,000.00	6,400,000.00
Registration of Motor Vehicles and Licensing of Oper- ators	3,829,754.74	4,150,000.00	3,800,000.00	3,800,000.00	3,850,000.00	3,850,000.00	4,150,000.00	4,150,000.00
Other Departmental Revenues	590,381.50	90,105.00	90,105.00	90,105.00	90,105.00	90,105.00	90,105.00	90,105.00
Total Revenues	10,551,996.24	10,640,105.00	9,940,105.00	9,940,105.00	10,090,105.00	10,090,105.00	10,640,105.00	10,640,105.00
Total Departmental Revenues	14,216,932.78	13,672,975.37	13,027,947.40	13,091,180.40	13,177,947.40	12,923,180.40	13,781,952.65	13,136,719.39
Total Departmental Expenditures (See Below)	11,184,062.41	10,531,127.72	9,876,872.00	9,876,425.00	10,344,872.00	10,873,862.00	11,285,338.26	11,084,487.00
Unexpended Balance Carried Forward	3,032,870.37	3,141,847.65	3,151,075.40	3,214,755.40	2,833,075.40	2,049,318.40	2,496,614.39	2,052,232.39
EXPENDITURES:								
Operating Expenses	18,828.40				To be charged to Administration			
Transferred to Other Departments for Auditing, Ac- counting and Legal Services	83,336.72	67,286.88			To be charged to Administration			
Payment of Principal and Interest on Highway and Bridge Loan Bonds (Exclusive of Toll Bridge Bonds)								
*Payment of Principal (See page 319)	1,717,000.00	1,853,000.00	2,209,000.00	1,774,000.00	2,209,000.00	1,774,000.00	2,209,000.00	1,774,000.00
*Payment of Interest (See Page 319)	854,786.10	801,405.00	738,372.00	667,925.00	738,872.00	667,862.00	738,872.00	667,862.00
Adjustment to Record Matured Principal and Inter- est Unpaid	21,905.00							
Total for Bond Interest and Principal	2,593,691.10	2,654,405.00	2,947,372.00	2,441,925.00	2,947,872.00	2,441,862.00	2,947,872.00	2,441,862.00
Departmental Allotment of Funds								
As Authorized by Legislature								
To Activities Supervised by the Highway Commis- sion (See Page 182)	6,894,896.70	6,891,990.00	6,249,500.00	6,754,500.00	6,668,500.00	7,702,500.00	7,599,466.26	7,908,625.00
Transferred to Secretary of State for Motor Vehicle Division	150,000.00	150,000.00	150,000.00	150,000.00	172,000.00	172,000.00	160,000.00	160,000.00
Transferred to State Police	303,000.00	290,000.00	290,000.00	290,000.00	316,500.00	317,500.00	315,000.00	311,000.00
Transferred to Bureau of Taxation—Gasoline Tax Division	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
As Authorized by Commission Order	425,000.00	183,994.75						
Total Departmental Allotments	8,012,896.70	7,755,984.75	6,929,500.00	7,434,500.00	7,397,000.00	8,432,000.00	8,334,466.26	8,639,625.00
Overdrafts of Above Allotments								
Activities Supervised by the Highway Commission (Net)	485,652.03	7,057.09					3,000.00	3,000.00
Transferred from Secretary of State	(—30,856.92)	36,479.00						
Transferred from State Police	27,229.62	11,915.00						
Transferred from Bureau of Taxation—Gasoline Tax Division (Unexpended Balance)	(—6,715.24)	(—2,000.00)						
Net Overdrafts	475,309.49	53,451.09						
Total Departmental Expenditures (As Above)	11,184,062.41	10,531,127.72	9,876,872.00	9,976,425.00	10,344,872.00	10,873,862.00	11,285,338.26	11,084,487.00

*Amounts of principal and interest due transferred to Treasurer of State in 1939-40.

STATE HIGHWAY DEPARTMENT

DEPARTMENTAL ALLOTMENT OF FUNDS

	Actual (See Page 183)	Estimated (See Page 184)	Departmental Request		Budget Recommendation (See Page 185) (See Page 186)		Legislative Allotment (See Page 187) (See Page 188)	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Activities Supervised by the Highway Commission								
Administration	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00
Administration of Non-Resident Excise Tax	10,000.00	10,000.00	10,000.00	10,000.00				
Administration of Outdoor Advertising Law			4,500.00	4,500.00	4,500.00	4,500.00		
Construction of Bridges (Bridge Loan Fund)	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	450,000.00	300,000.00
Construction of State Aid Roads	875,000.00	850,000.00	885,000.00	895,000.00	885,000.00	895,000.00	885,000.00	885,000.00
Construction of Third Class Roads	670,000.00	670,000.00	600,000.00	670,000.00	600,000.00	670,000.00	670,000.00	670,000.00
Special Resolves	312,396.70	266,490.00	150,000.00	150,000.00	150,000.00	150,000.00	256,466.26	252,625.00
Maintenance of State and State Aid Roads	2,225,000.00	2,225,000.00	2,225,000.00	2,650,000.00	2,225,000.00	2,650,000.00	2,425,000.00	2,563,000.00
Maintenance of Unimproved Roads	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Maintenance of Bridges	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Snow Removal	550,000.00	550,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
Motor Transport and Equipment	240,000.00	140,000.00	40,000.00	40,000.00			2,000.00	
State Municipal Allotment	800,000.00	800,000.00						
Federal Highway — Motor Transport and Equipment	47,500.00	47,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Federal Secondary Roads	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Emergency Military Highways (WPA)							225,000.00	225,000.00
Special National Defense Project (WPA)		25,000.00						
Federal Grade Crossing Elimination	40,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Federal Aid Highways	100,000.00	100,000.00	150,000.00	150,000.00				
Compensation for Injuries			60,000.00	60,000.00	26,000.00	55,000.00	25,000.00	52,000.00
Highway Loan Fund	300,000.00				650,000.00	1,150,000.00	400,000.00	600,000.00
Richmond - Dresden Bridge Operation					3,000.00	3,000.00		
Bituminous Surface Treatments on State or State Aid Roads							200,000.00	300,000.00
Highway Planning Survey		8,000.00					16,000.00	16,000.00
Construction and Reconstruction of State Highways not in the Federal System							300,000.00	300,000.00
Sub-Total (See Page 181)	7,319,896.70	6,891,990.00	6,249,500.00	6,754,500.00	6,668,500.00	7,702,500.00	7,599,466.26	7,908,625.00
Other Activities								
Transfer to Secretary of State—Motor Vehicle Division	150,000.00	150,000.00	150,000.00	150,000.00	172,000.00	172,000.00	160,000.00	160,000.00
Transfer to State Police	303,000.00	290,000.00	290,000.00	290,000.00	316,500.00	317,500.00	315,000.00	311,000.00
Transfer to Bureau of Taxation—Gasoline Tax Division	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
Total	\$8,012,896.70	\$7,571,990.00	\$6,929,500.00	\$7,434,500.00	\$7,397,000.00	\$8,432,000.00	\$8,334,466.26	\$8,639,625.00

SUMMARY OF REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
JULY 1, 1939 TO JUNE 30, 1940

	Unexpended Balance Carried Forward	Departmental By Legislature	Allotment of Funds By Highway Commission	Departmental Revenues	Proceeds from Sale of Bonds Principal	Premium	Federal Funds	County, City and Town Funds	Transfers From Other Divisions	From Other Departments	Total Revenues	Expenditures	Transfers		Lapsed to General Highway Fund	Unexpended Balance Carried Forward
													To State Treasurer for Bonds Retired	To Other Interest Departments		
Activities Supervised by the State Highway Commission																
Administration	(—2,404.56)	200,000.00		3,998.41					(—11,500.00)		190,088.85	141,414.97			48,673.88	
Administration of Non-Resident Excise Tax	(—4,982.76)	10,000.00		51,478.64							56,490.88	8,079.50			88,927.89	
Administration of Outdoor Advertising Law	2,417.34			9,147.00							11,564.84	12,719.67		9,483.49	(—2,480.34)	1,275.01
Construction of Bridges (Bridge Loan Fund)	(—120,699.68)	400,000.00		15,260.07			25,233.78	122,936.88	(—1,323.48)		441,401.57	520,164.86				(—78,763.29)
Construction of State Aid Roads	90,638.87	850,000.00	25,000.00	9,848.29				221,289.82	683.42	6,500.00	1,203,410.40	1,075,804.68				127,605.72
Construction of Third Class Roads	16,929.76	670,000.00		207.85				711.74	(—18,945.67)		668,903.68	648,813.54				20,090.14
Special Resolves	18,786.79	312,396.70		746.64				1,900.00	(—4,804.87)		329,026.26	291,958.24			61.91	37,006.11
Maintenance of State and State Aid Roads	(—187,697.90)	2,225,000.00		262,542.28			2,837.83	145,628.72			2,498,310.98	2,437,642.92				60,668.01
Maintenance of Unimproved Roads	8,119.22	200,000.00		55.80					(—3,000.00)		205,175.02	199,564.93				5,610.09
Maintenance of Bridges	(—1,652.55)	200,000.00		3,860.48							202,207.98	188,913.41				18,294.52
Snow Removal	(—249,976.59)	550,000.00		5,276.75				518,498.77			823,798.93	1,378,648.18			(—554,849.25)	230,292.53
Motor Transport and Equipment	(—128,433.40)	140,000.00	100,000.00	382,447.57				276.00			494,290.17	263,997.64				8,866.10
State Municipal Allotment		800,000.00		1,468.02							801,468.02	792,611.92				
Civil Works Administration Supply Account	140.88										140.88	140.88				
General Highway—Federal Allotment Fund	101,451.87			10.00							101,461.87	18,574.80				82,887.57
Federal Highway Motor Transport and Equipment		47,500.00									47,500.00	18,982.46				28,517.54
Federal Secondary Roads	(—170,977.59)	150,000.00		272.72			272,383.82				251,678.95	825,012.00				(—73,333.05)
Federal Grade Crossing Elimination	5,866.25	40,000.00		301.65			241,956.52				288,124.42	259,047.77				29,076.65
Federal Aid Highways		100,000.00							(—100,000.00)							
Compensation for Injuries	56,180.84								24,000.00		80,180.84	52,892.48				27,288.36
Highway Planning Survey	(—25,900.27)			7,092.12			32,586.54		11,500.00		25,278.39	65,522.78				(—40,244.39)
Additions to Building				95.38							95.38	14,324.18			(—14,228.80)	
Waldo-Hancock Bridge Operation	264,181.57			104,817.55							368,999.12	13,186.17 (a)				820,152.95
Carlton Bridge Operation	84,446.78			205,846.09							290,292.87	92,227.80 (b)	100,000.00	35,660.00		89,605.07
Deer Isle-Sedgwick Bridge Operation	766.20			39,040.65							39,806.85	32,419.89 (c)				7,387.46
Richmond-Dresden Bridge Operation	(—1,770.72)			6,392.30					3,896.60		8,018.18	9,350.28				(—1,332.10)
Kittery-Portsmouth Bridge Authority	(—1,807.32)										(—1,807.32)				(—1,807.32)	
State Highway Loan Fund	(—122,755.12)		300,000.00	468.80	1,000,000.00	53,550.00	843,154.91	16,000.00	100,000.00		2,190,418.09	2,166,929.29				23,488.80
Sub-total	(—319,132.09)	6,894,896.70	425,000.00	1,110,164.51	1,000,000.00	53,550.00	1,418,153.40	1,027,191.93		6,500.00	11,616,324.45	11,023,944.19	100,000.00	44,120.00	9,483.49	(—485,652.03)
State Highway Fund	8,664,936.54	(—6,894,896.70)	(—425,000.00)	10,551,896.24							6,897,036.08	40,733.40	1,717,000.00	854,786.10	765,994.18	485,652.03
Total Highway	3,845,804.45			11,662,160.75	1,000,000.00	53,550.00	1,418,153.40	1,027,191.93		6,500.00	18,513,360.53	11,064,677.59	1,817,000.00	898,906.10	775,477.67	8,957,299.17
Other Activities																
Public Works Administration (Federal)	197,304.88						92,571.56				289,876.44	289,695.21				181.23
Works Program Administration (Federal)	69,040.41			255.83			60,703.75				129,999.99	60,422.23				69,577.76
National Recovery Act (Federal)	24,982.29										24,982.29	29.56				24,902.73
Total (See Page 3)	\$3,637,082.03			\$11,662,416.58	\$1,000,000.00	\$53,550.00	\$1,571,428.71	\$1,027,191.93		\$6,500.00	\$18,958,169.25	\$11,414,824.59	\$1,817,000.00	\$898,906.10	\$775,477.67	\$4,051,960.89

(a) Includes adjustment of \$60,000.00 for bonds matured but unpaid. (b) Includes adjustment of \$340.00 for interest matured but unpaid. (c) Includes payment of \$19,600.00 for bond interest not paid through Treasurer of State.

SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
JULY 1, 1940 TO JUNE 30, 1941

	Unexpended Balance Carried Forward	Departmental Allotment of Funds		Departmental Revenue	Proceeds from Sale of Bonds		Federal Funds	County, City and Town Funds	Transfers From or to Other Divisions	Total Revenue	Expenditures	Bonds Retired (See Page 319)	Interest	Transfers To Other Departments	Unexpended Balance	
		By Legislature	By Highway Commission		Principal	Premium									Lapsed to General Highway Fund	Carried Forward
Activities Supervised by the State Highway Commission																
Administration		\$ 200,000.00								\$ 200,000.00	\$ 200,000.00					
Administration of Non-Resident Excise Tax		10,000.00								10,000.00	10,000.00					
Administration of Outdoor Advertising Law	\$ 1,275.01			\$ 9,000.00						10,275.01	18,000.00					\$ (—2,724.99)
Construction of Bridges (Bridge Loan Fund)	(—78,768.29)	400,000.00						\$ 140,000.00	\$15,000.00	476,236.71	476,236.71					
Construction of State Aid Roads	127,605.72	850,000.00						449,162.00	(—10,000.00)	1,416,767.72	1,416,767.72					
Construction of Third Class Roads	20,090.14	670,000.00							(—10,000.00)	680,090.14	680,090.14					
Special Resolves	37,005.11	266,490.00						400.00		803,895.11	296,895.11					\$ 7,500.00
Maintenance of State and State Aid Roads	60,668.01	2,225,000.00						310,500.00	(—225,000.00)	2,371,168.01	2,371,168.01					
Maintenance of Unimproved Roads	5,610.09	200,000.00							(—3,000.00)	202,610.09	202,610.09					
Maintenance of Bridges	18,294.52	200,000.00		500.00				610,000.00	(—50,000.00)	218,794.52	218,794.52					
Snow Removal		550,000.00	\$800,000.00							1,410,000.00	1,410,000.00					
Motor Transport and Equipment	230,292.53	140,000.00		150,000.00					300,000.00	820,292.53	570,292.53					250,000.00
State Municipal Allotment	8,856.10	800,000.00								808,856.10	808,856.10					
General Highway—Federal Allotment	82,887.57								109,425.62	192,313.19						192,313.19
Federal Highway Motor Transport and Equipment	28,517.54	47,500.00								76,017.54	76,017.54					
Federal Secondary Roads	(—78,383.05)	150,000.00					\$ 130,000.00			206,666.95	206,666.95					
Federal Grade Crossing Elimination	29,076.65	50,000.00					210,000.00			289,076.65	289,076.65					
Federal Aid Highways		100,000.00							(—100,000.00)							
Compensation for Injuries	27,288.36		52,000.00						23,000.00	102,288.36	55,288.36					47,000.00
Highway Planning Survey	(—40,244.39)	8,000.00	31,994.75				8,249.64			8,000.00	8,000.00					
Special National Defense Project (WPA)		25,000.00								25,000.00	25,000.00					
Waldo Hancock Bridge Operation	320,152.95			105,000.00						425,152.95	14,000.00					375,152.95
Carlton Bridge Operation	89,605.07			221,709.52						311,314.59	19,231.02	\$200,000.00-(a)	\$ 36,000.00			24,963.57
Deer Isle-Sedgwick Bridge Operation	7,387.46			40,000.00						47,387.46	37,480.00-(b)					9,907.46
Richmond-Dresden Bridge Operation	(—1,832.10)			6,000.00						4,667.90	9,000.00				(—4,332.10)	
Bituminous Surface Treatment on State and State Aid Roads			100,000.00				1,000,000.00			100,000.00	100,000.00					
State Highway Loan Fund	23,488.80	(—300,000.00)			\$1,000,000.00	\$1,650.00	1,000,000.00		100,000.00	1,825,188.80	1,825,188.80					
Sub Total	\$ 924,428.80	\$6,891,990.00	\$183,994.75	\$ 532,209.52	\$1,000,000.00	\$1,650.00	\$1,348,249.64	\$1,510,062.00	\$149,425.62	\$12,542,010.33	\$11,339,110.25	\$ 200,000.00	\$108,120.00		\$ (—7,057.09)	\$ 906,837.17
State Highway Fund	3,032,870.37	(—6,891,990.00)	(—183,994.75)	10,640,105.00						6,596,990.62		1,853,000.00	801,405.00	\$793,680.88	7,057.09	3,141,847.65
Sub Total	\$3,957,299.17			\$11,172,314.52	\$1,000,000.00	\$1,650.00	\$1,348,249.64	\$1,510,062.00	\$149,425.62	\$19,139,000.95	\$11,339,110.25	\$2,053,000.00	\$904,525.00	\$793,680.88		\$4,048,684.82
Other Activities																
Public Works Administration (Federal)	181.23									181.23	181.23					
Works Program Administration (Federal)	69,577.76			60,901.33			48,934.18		(—124,522.89)	54,890.38	54,890.38					
National Recovery Act (Federal)	24,902.73								(—24,902.73)							
Total (See Page 4)	\$4,051,960.89			\$11,233,215.85	\$1,000,000.00	\$1,650.00	\$1,397,188.82	\$1,510,062.00		\$19,194,072.56	\$11,394,181.86	\$2,053,000.00	\$904,525.00	\$793,680.88		\$4,048,684.82

(a) Additional \$125,000.00 paid from Sinking Fund.
(b) Includes \$6,000.00 for payment of Bond Principle and \$10,480.00 for interest not paid through State Treasurer's office.
(c) See page 308 for balance of \$4,880.00.

BUDGET RECOMMENDATIONS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
JULY 1, 1941 TO JUNE 30, 1942

	Unexpended Balance Carried Froward	Departmental Allotment of Funds By Legislature	Departmental Revenues	Proceeds from Sale of Bonds Principal	Federal Funds	County, City and Town Funds	Total Revenue	Expenditures	Transfers		Unexpended Balance Carried Forward
									To State Treasurer for Bonds Retired	To Other Departments	
Activities Supervised by the State Highway Commission											
Administration		200,000.00					200,000.00	142,200.00		57,800.00	
Administration of Outdoor Advertising Law		4,500.00	9,000.00				13,500.00	13,500.00			
Construction of Bridges (Bridge Loan Fund)		400,000.00				140,000.00	540,000.00	540,000.00			
Construction of State Aid Roads		885,000.00				450,000.00	1,335,000.00	1,335,000.00			
Construction of Third Class Roads		600,000.00					600,000.00	600,000.00			
Special Resolves		150,000.00					150,000.00	150,000.00			
Maintenance of State and State Aid Roads		2,225,000.00				818,500.00	2,538,500.00	2,538,500.00			
Maintenance of Unimproved Roads		200,000.00					200,000.00	200,000.00			
Maintenance of Bridges		200,000.00	500.00				200,500.00	200,500.00			
Snow Removal		850,000.00				662,000.00	1,512,000.00	1,512,000.00			
Motor Transport and Equipment	105,000.00						105,000.00	65,000.00			40,000.00
Federal Highway Motor Transport and Equipment		25,000.00					25,000.00	25,000.00			
Federal Secondary Roads		200,000.00			150,000.00		350,000.00	350,000.00			
Federal Grade Crossing Elimination		50,000.00			200,000.00		250,000.00	250,000.00			
Compensation for Injuries	47,000.00	26,000.00					73,000.00	60,000.00			13,000.00
Highway Planning Survey	(—40,244.89)						(—40,244.89)				(—40,244.89)
Waldo-Hancock Bridge Operation	375,152.95		105,000.00				480,152.95	14,000.00	30,000.00	35,400.00	400,752.95
Deer Isle-Sedgwick Bridge Operation	9,907.46		40,000.00				49,907.46	87,240.00	(a)		12,667.46
Richmond-Dresden Bridge Operation		3,000.00	6,000.00				9,000.00	9,000.00			
State Highway Loan Fund		650,000.00		500,000.00	800,000.00		1,950,000.00	1,950,000.00			
Sub-total	496,816.02	6,668,500.00	160,500.00	500,000.00	1,150,000.00	1,565,500.00	10,541,816.02	9,991,940.00	80,000.00	35,400.00	426,176.02
State Highway Fund	3,087,842.40	(—6,668,500.00)	10,090,105.00				6,509,447.40		2,209,000.00	738,872.00	2,838,075.40
	3,584,658.42		10,250,605.00	500,000.00	1,150,000.00	1,565,500.00	17,050,768.42	9,991,940.00	2,239,000.00	774,272.00	3,259,251.42
Other Activities											
Public Works Administration (Federal)	181.23						181.23				181.23
Works Program Administration (Federal)	69,577.76						69,577.76				69,577.76
National Recovery Act (Federal)	24,902.73						24,902.73				24,902.73
Total (See Page 5)	\$3,679,820.14		\$10,250,605.00	\$500,000.00	\$1,150,000.00	\$1,565,500.00	\$17,145,425.14	\$9,991,940.00	\$2,239,000.00	\$774,272.00	\$3,353,913.14

(a) Includes \$6,000.00 for payment of bond principal and \$19,240.00 for interest not paid through State Treasurer's office.

BUDGET RECOMMENDATIONS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
JULY 1, 1942 TO JUNE 30, 1943

	Unexpended Balance Carried Forward	Departmental Allotment of Funds By Legislature	Departmental Revenues	Federal Funds	County, City and Town Funds	Total Revenue	Expenditures	Transfers		Unexpended Balance Carried Forward
								To State Treasurer for Bonds Retired	To Other Departments	
Activities Supervised by the State Highway Commission										
Administration		200,000.00				200,000.00	142,200.00			
Administration of Outdoor Advertising Law		4,500.00	9,000.00			18,500.00	18,500.00			57,800.00
Construction of Bridges (Bridge Loan Fund)		400,000.00			140,000.00	540,000.00	540,000.00			
Construction of State Aid Roads		895,000.00			450,000.00	1,345,000.00	1,345,000.00			
Construction of Third Class Roads		670,000.00				670,000.00	670,000.00			
Special Resolves		150,000.00				150,000.00	150,000.00			
Maintenance of State and State Aid Roads		2,650,000.00			316,500.00	2,966,500.00	2,966,500.00			
Maintenance of Unimproved Roads		200,000.00				200,000.00	200,000.00			
Maintenance of Bridges		200,000.00	500.00			200,500.00	200,500.00			
Snow Removal		850,000.00			664,000.00	1,514,000.00	1,514,000.00			
Motor Transport and Equipment	40,000.00					40,000.00	40,000.00			
Federal Highway Motor Transport and Equipment ...		25,000.00				25,000.00	25,000.00			
Federal Secondary Roads		200,000.00		150,000.00		350,000.00	350,000.00			
Federal Grade Crossing Elimination		50,000.00		150,000.00		200,000.00	200,000.00			
Compensation for Injuries	18,000.00	55,000.00				68,000.00	68,000.00			
Highway Planning Survey	(—40,244.89)					(—40,244.89)				(—40,244.89)
Waldo-Hancock Bridge Operation	400,752.95		105,000.00			505,752.95	14,000.00	80,000.00	84,200.00	427,552.95
Deer Isle-Sedgwick Bridge Operation	12,667.46		40,000.00			52,667.46	41,900.00	(a)		10,767.46
Richmond-Dresden Bridge Operation		3,000.00	6,000.00			9,000.00	9,000.00			
State Highway Loan Fund		1,150,000.00		800,000.00		1,950,000.00	1,950,000.00			
Sub-total	426,176.02	7,702,500.00	160,500.00	1,100,000.00	1,570,500.00	10,959,676.02	10,439,600.00	80,000.00	84,200.00	898,076.02
State Highway Fund	2,838,075.40	(—7,702,500.00)	10,090,105.00			5,220,680.40		1,774,000.00	667,862.00	2,049,818.40
Sub-total	8,259,251.42		10,250,605.00	1,100,000.00	1,570,500.00	16,180,356.42	10,439,600.00	1,804,000.00	702,062.00	2,447,894.42
Other Activities										
Public Works Administration (Federal)	181.28					181.28				181.28
Works Program Administration (Federal)	69,577.76					69,577.76				69,577.76
National Recovery Act (Federal)	24,902.73					24,902.73				24,902.73
Total (See page 6)	\$8,858,918.14		\$10,250,605.00	\$1,100,000.00	\$1,570,500.00	\$16,275,018.14	\$10,439,600.00	\$1,804,000.00	\$702,062.00	\$2,542,056.14

(a) Includes \$11,000.00 for payment of bond principal and \$18,900.00 for interest not paid through State Treasurer's office.

AUTHORIZED BY LEGISLATURE
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
July 1, 1941 to June 30, 1942

	Unexpended Balance Carried Forward	Departmental Allotment of Funds by Legislature	Departmental Revenues	Proceeds from Sale of Bonds Principal	Federal Funds	County, City and Town Funds	Transfers from or to Other Divisions	Total Revenue	Expenditures	Bonds Retired (See Page 319)	Interest	Transfers to Other Departments	Unexpended Lapsed to General Highway Fund	Balance Carried Forward
Activities Supervised by the State Highway Commission														
Administration		\$ 220,000.00						\$ 220,000.00	\$ 162,200.00			\$ 57,800.00		
Administration of Outdoor Advertising Law			\$ 13,500.00					13,500.00	13,500.00					
Construction of Bridges (Bridge Loan Fund)		450,000.00				\$ 140,000.00	\$ (-25,000.00)	565,000.00	565,000.00					
Construction of State Aid Roads		885,000.00				450,000.00		1,335,000.00	1,335,000.00					
Construction of Third Class Roads		670,000.00						670,000.00	670,000.00					
Special Resolves	\$ 7,500.00	266,466.26						266,466.26	261,466.26					\$ 2,500.00
Maintenance of State and State Aid Roads		2,425,000.00				318,500.00	(-225,000.00)	2,518,500.00	2,518,500.00					
Maintenance of Unimproved Roads		200,000.00						200,000.00	200,000.00					
Maintenance of Bridges		200,000.00	500.00				14,968.57	215,468.57	215,468.57					
Snow Removal		850,000.00				662,000.00	(-50,000.00)	1,462,000.00	1,462,000.00					
Motor Transport and Equipment	250,000.00	2,000.00	150,000.00				800,000.00	702,000.00	602,000.00					100,000.00
General Highway—Federal Allotment	192,818.19						(-192,818.19)							
Federal Highway Motor Transport and Equipment		25,000.00						25,000.00	25,000.00					
Federal Secondary Roads		200,000.00			\$ 151,687.00			351,687.00	351,687.00					
Emergency Military Highways (WPA)		225,000.00						225,000.00	225,000.00					
Federal Grade Crossing Elimination		50,000.00			133,657.00			183,657.00	183,657.00					
Compensation for Injuries	47,000.00	25,000.00						72,000.00	60,000.00					12,000.00
Waldo-Hancock Bridge Operations	875,152.95		105,000.00					480,152.95	14,000.00	\$ 30,000.00	\$ 35,400.00			400,752.95
Carlton Bridge Operation	24,968.57		61,000.00				(-14,968.57)	71,000.00			61,000.00			10,000.00
Deer Isle-Sedgwick Bridge Operation	9,907.46		40,000.00					49,907.46	42,240.00 (a)					7,667.46
Richmond-Dresden Bridge Operation			6,000.00					6,000.00	9,000.00				\$ (-3,000.00)	
Bituminous Surface Treatment on State or State Aid Roads		200,000.00						200,000.00	200,000.00					
Highway Planning Survey		16,000.00			16,000.00			82,000.00	82,000.00					
Construction and Reconstruction of State Highways not in the Federal System		300,000.00						300,000.00	300,000.00					
State Highway Loan Fund		400,000.00		700,000.00	866,500.00		259,802.82	2,225,802.82	2,225,802.82					
Sub Total	906,837.17	7,599,466.26	876,000.00	700,000.00	1,167,794.00	1,565,500.00		12,382,586.56	11,668,466.15	30,000.00	96,400.00	57,800.00	(-3,000.00)	582,920.41
State Highway Fund	3,141,847.65	(-7,599,466.26)	10,640,105.00					6,182,486.39		2,209,000.00	738,872.00	735,000.00	3,000.00	2,496,614.39
Sub Total	4,048,684.82		11,016,105.00	700,000.00	1,167,794.00	1,565,500.00		18,565,072.95	11,668,466.15	2,239,000.00	885,272.00	792,800.00		3,029,584.80
Other Activities														
National Recovery Act (Federal)					66,989.18		(-66,989.18)							
Total (See Page 7)	\$4,048,684.82		\$11,016,105.00	\$700,000.00	\$1,234,783.18	\$1,565,500.00		\$18,565,072.95	\$11,668,466.15	\$2,239,000.00	\$885,272.00	\$792,800.00		\$3,029,584.80

(a) Includes \$6,000.00 for Payment of Bond Principal and \$19,240.00 for Interest not paid through State Treasurer's Office.

AUTHORIZED BY LEGISLATURE
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND CARRYING BALANCES OF STATE HIGHWAY DEPARTMENT
July 1, 1942 to June 30, 1943

	Unexpended Balance Carried Forward	Departmental Allotment of Funds by Legislature	Departmental Revenues	Proceeds from Sale of Bonds	Federal Funds	County, City and Town Funds	Transfers to and from Other Divisions	Total Revenue	Expenditures	Bonds Retired (See Page 319)	Interest	Transfers to Other Departments	Unexpended Balance	
													Lapsed to General Highway Fund	Carried Forward
Activities Supervised by the State Highway Commission														
Administration		\$ 220,000.00						\$ 220,000.00	\$ 162,200.00			\$ 57,800.00		
Administration of Outdoor Advertising Law			\$ 13,500.00					13,500.00	13,500.00					
Construction of Bridges (Bridge Loan Fund)		800,000.00				\$ 140,000.00	\$ (—25,000.00)	415,000.00	415,000.00					
Construction of State Aid Roads		885,000.00				450,000.00		1,835,000.00	1,835,000.00					
Construction of Third Class Roads		670,000.00						670,000.00	670,000.00					
Special Resolves	\$ 2,500.00	252,625.00						255,125.00	255,125.00					
Maintenance of State and State Aid Roads		2,568,000.00				316,500.00	(—225,000.00)	2,654,500.00	2,654,500.00					
Maintenance of Unimproved Roads		200,000.00						200,000.00	200,000.00					
Maintenance of Bridges		200,000.00	500.00					200,500.00	200,500.00					
Snow Removal		850,000.00				664,000.00	(—50,000.00)	1,464,000.00	1,464,000.00					
Motor Transport and Equipment	100,000.00		150,000.00				800,000.00	550,000.00	550,000.00					
Federal Highway Motor Transport and Equipment		25,000.00						25,000.00	25,000.00					
Federal Secondary Roads		200,000.00			\$ 151,637.00			351,637.00	351,637.00					
Emergency Military Highways (WPA)		225,000.00						225,000.00	225,000.00					
Federal Grade Crossing Elimination		50,000.00			133,657.00			183,657.00	183,657.00					
Compensation for Injuries	12,000.00	52,000.00						64,000.00	64,000.00					
Waldo-Hancock Bridge Operation	400,752.95		105,000.00					505,752.95	14,000.00	\$ 30,000.00	\$ 34,200.00			\$ 427,552.95
Carlton Bridge Operation	10,000.00		61,000.00					71,000.00			61,000.00			10,000.00
Deer Isle-Sedgwick Bridge Operation	7,667.46		40,000.00					47,667.46	41,900.00 (a)					5,767.46
Richmond-Dresden Bridge Operation			6,000.00					6,000.00	9,000.00				\$(—3,000.00)	
Bituminous Surface Treatment on State or State Aid Roads		800,000.00						800,000.00	800,000.00					
Highway Planning Survey		16,000.00						82,000.00	82,000.00					
Construction and Reconstruction of State Highways not in the Federal System		800,000.00				16,000.00		800,000.00	800,000.00					
State Highway Loan Fund		600,000.00		500,000.00	866,500.00			1,966,500.00	1,966,500.00					
Sub Total	582,920.41	7,908,625.00	376,000.00	500,000.00	1,167,794.00	1,570,500.00		12,055,839.41	11,432,519.00	30,000.00	95,200.00	57,800.00	(—8,000.00)	443,320.41
State Highway Fund	2,496,614.39	(—7,908,625.00)	10,640,105.00					5,228,094.89		1,774,000.00	667,862.00	731,000.00	8,000.00	2,052,232.39
Total (See Page 8)	\$3,029,534.80		\$11,016,105.00	\$500,000.00	\$1,167,794.00	\$1,570,500.00		\$17,283,938.80	\$11,432,519.00	\$1,804,000.00	\$768,062.00	\$788,800.00		\$2,495,552.80

(a) Includes \$11,000.00 for Payment of Bond Principal and \$18,900.00 for Interest not paid through State Treasurer's Office.

ACTS PASSED BY THE NINETIETH LEGISLATURE AFFECTING THE HIGHWAY DEPARTMENT

CHAPTER 215, P. L. 1941. An Act Relating to Maintenance of Third Class Roads. This Act reduces the amount which towns must raise annually for maintenance of third class highways from 3% to 2% of the total expenditures for constructing these highways. The 2% contribution entitles the towns to a State apportionment for third class roads.

CHAPTER 244, P. L. 1941. An Act Levying a Use Fuel Tax.

CHAPTER 301, P. L. 1941. An Act Imposing an Additional Gasoline Tax (See also Chapter 302 below). This Act levies an additional gasoline tax of 1/2c per gallon to be paid into the General Highway Fund and to be in force and effect until July 1, 1943. It is expected that a referendum will be invoked on this Act.

CHAPTER 302, P. L. 1941. An Act Relieving Towns from Certain Maintenance Costs on Roads. This is the so-called "Holman Bill" which provides that the State care for certain maintenance costs previously paid by the various towns. This is a companion bill to the additional Gas Tax, Chapter 301, and becomes effective March 1, 1942 if the gasoline tax finally becomes law. Otherwise, this Act becomes null and void.

CHAPTER 68, P. & S. 1941. An Act to Provide for Reissuance of State Highway Bonds. This Act provides for the reissuance of \$2,000,000.00 of Highway and Bridge bonds which have matured and been retired. These bonds are to be reissued as follows:

In the fiscal year ending June 30, 1942 to match regular Federal Aid funds for the construction of State highways and bridges	\$700,000.00
In the fiscal year ending June 30, 1943 to match regular Federal Aid funds for the construction of State highways and bridges	500,000.00
To match Federal aid funds for the construction of strategic highways or strategic bridges in case such funds become available	800,000.00
	\$2,000,000.00

Provision is made on pages 187 and 188 in this budget for the issuance of \$1,200,000.00 of these bonds as provided in the first two items. No provision has been made in the budget for the third amount of \$800,000.00 as no funds have as yet been made available by the Federal Government.

CHAPTER 69, P. & S. 1941. An Act Creating the Maine Turnpike Authority. No provision in the budget is required by this Act which authorizes an authority for turnpike construction and operation. Bonds of this authority do not constitute a debt to the State. The Act provides that expenses incurred by the Authority in an amount not exceeding \$10,000.00 shall be available from highway funds to be reimbursed from the first revenue available.

CHAPTER 71, P. & S. 1941. An Act permitting Lebanon to Apply for Aid under the Bridge Act.

CHAPTER 79—P. & S. 1941. An Act Authorizing a Bond Issue for the Building, Rebuilding and Strengthening of Bridges for Military Purposes on the Highways of the State of Military Importance. This emergency Act authorizes the issuance of serial bonds not exceeding \$2,000,000.00. The proceeds of this issue are to be used for building, rebuilding and strengthening bridges and approaches located on the highway system of the State which are of primary importance in the transportation of military equipment, material and supplies and shall be available in conjunction with Federal funds made available for the purposes of this Act. No provision has been made in the budget for the issuance of these bonds as date of issuance has not been determined, therefore, retirements cannot be scheduled.

INDUSTRIAL ACCIDENT COMMISSION

Administration of Workmen's Compensation Act. Holding of about 1300 hearings annually in all parts of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	34,000.00	34,000.00	34,000.00	34,000.00	33,750.00	33,750.00	33,750.00	33,750.00
Departmental Revenue	297.07	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Total Departmental Revenues	34,297.07	34,150.00	34,150.00	34,150.00	33,900.00	33,900.00	33,900.00	33,900.00
Total Departmental Expenditures (See Below)	33,395.75	34,150.00	34,150.00	34,150.00	33,900.00	33,900.00	33,900.00	33,900.00
Unexpended Balance Lapsed to Contingent Fund	901.32							
EXPENDITURES:								
Personal Services	28,882.50	29,315.00	29,315.00	29,315.00	29,235.00	29,235.00	29,235.00	29,235.00
Contractual Services	4,020.26	4,305.00	4,305.00	4,305.00	4,140.00	4,140.00	4,140.00	4,140.00
Commodities	373.99	350.00	350.00	350.00	300.00	300.00	300.00	300.00
Current Charges	63.00	80.00	80.00	80.00	65.00	65.00	65.00	65.00
Current Obligations								
Properties	56.00	100.00	100.00	100.00	60.00	60.00	60.00	60.00
Reserve					100.00	100.00	100.00	100.00
Total Departmental Expenditures (As Above) ..	33,395.75	34,150.00	34,150.00	34,150.00	33,900.00	33,900.00	33,900.00	33,900.00

DEPARTMENT OF INSTITUTIONAL SERVICE

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	10,057.42	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56
State Appropriation	15,000.00	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	19,600.00	19,600.00
Departmental Revenue	48,123.80	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Federal Funds	12,000.00							
Total Departmental Revenues	85,181.22	75,924.56	75,924.56	75,924.56	74,524.56	74,524.56	80,524.56	80,524.56
Total Departmental Expenditures (See Below)	68,612.47	65,000.00	65,000.00	65,000.00	63,600.00	63,600.00	69,600.00	69,600.00
Unexpended Balance Carried to Next Year	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56	10,924.56
Unexpended Balance Lapsed to Contingent Fund	5,644.19							
EXPENDITURES:								
Departmental Operations (See Page 192)	21,413.23	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	13,600.00	13,600.00
Emergency T. B. Fund (" " 193)	47,199.24	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Parole Board (" " 194)							6,000.00	6,000.00
Total Departmental Expenditures (As Above) ..	68,612.47	65,000.00	65,000.00	65,000.00	63,600.00	63,600.00	69,600.00	69,600.00

DEPARTMENT OF INSTITUTIONAL SERVICE

DEPARTMENTAL OPERATIONS

Covers salary and expense of Commissioner and Director of Institutions, also office staff. Supervise all State Institutions.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	10,057.42							
State Appropriation	15,000.00	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	13,600.00	13,600.00
Federal Funds	12,000.00							
Transferred to Emergency Tuberculosis Fund ...	(—10,000.00)							
Total Division Revenues	27,057.42	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	13,600.00	13,600.00
Total Division Expenditures (See Below)	21,413.23	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	13,600.00	13,600.00
Unexpended Balance Lapsed to Contingent Fund	5,644.19							
EXPENDITURES:								
Personal Services	8,608.25	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00
Contractual Services	741.99	1,400.00	1,800.00	1,800.00	1,250.00	1,250.00	1,250.00	1,250.00
Commodities	41.99	300.00	300.00	300.00	150.00	150.00	150.00	150.00
Current Charges								
Current Obligations								
Properties	21.00	300.00	400.00	400.00	100.00	100.00	100.00	100.00
Transferred to State Prison Cell Block No. 2	12,000.00							
Reserve		1,300.00	800.00	800.00	400.00	400.00	400.00	400.00
Total Division Expenditures (As Above)	21,413.23	15,000.00	15,000.00	15,000.00	13,600.00	13,600.00	13,600.00	13,600.00

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DEPARTMENT OF INSTITUTIONAL SERVICE
PAROLE BOARD

Provides for salaries and expenses of Parole Board and 2 Parole Officers. Formerly included in Maine State Prison appropriation.

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation					6,000.00	6,000.00
Total Division Revenues					6,000.00	6,000.00
Total Division Expenditures (See Below)					6,000.00	6,000.00
EXPENDITURES:						
Personal Services					4,200.00	4,200.00
Contractual Services					1,800.00	1,800.00
Commodities						
Current Charges						
Current Obligations						
Properties						
Total Division Expenditures (As Above)					6,000.00	6,000.00

DEPARTMENT OF INSTITUTIONS

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	79,311.25	53,774.07						
State Appropriation	2,143,700.00	2,172,900.00	2,256,345.00	2,229,530.00	2,178,150.00	2,170,350.00	2,280,150.00	2,271,150.00
State Contingent Fund	10,000.00	10,199.16						
Departmental Revenue	123,187.09	127,046.50	108,041.00	108,141.00	93,200.00	93,200.00	93,200.00	93,200.00
Federal Funds	7,368.83							
Total Departmental Revenues	2,363,567.17	2,363,919.73	2,364,386.00	2,337,671.00	2,271,350.00	2,263,550.00	2,373,350.00	2,364,350.00
Total Departmental Expenditures (See Below)	2,339,328.19	2,363,919.73	2,364,386.00	2,337,671.00	2,271,350.00	2,263,550.00	2,373,350.00	2,364,350.00
Unexpended Balance Carried to Next Year ...	53,774.07							
Overdraft Charged to Contingent Fund	(—29,535.09)							

EXPENDITURES:

Augusta State Hospital	(See Page 196)	442,619.27	459,819.59	490,900.00	490,900.00	462,000.00	462,000.00	462,000.00	462,000.00
Bangor State Hospital	(“ “ 197)	361,389.08	399,139.30	371,180.00	374,300.00	369,500.00	369,500.00	374,500.00	374,500.00
Boys, State School for	(“ “ 198)	73,033.38	108,200.00	101,770.00	83,870.00	79,000.00	78,200.00	78,500.00	77,500.00
Central Maine Sanatorium	(“ “ 199)	180,209.04	182,275.96	188,000.00	188,000.00	183,000.00	183,000.00	183,000.00	183,000.00
Deaf, Maine School for	(“ “ 200)	47,140.44	57,700.00	55,395.00	55,710.00	52,500.00	52,500.00	52,000.00	52,000.00
Girls, State School for	(“ “ 201)	73,629.84	81,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00
Men's Reformatory	(“ “ 202)	63,022.54	65,725.50	80,420.00	68,170.00	70,000.00	63,000.00	72,500.00	65,000.00
Military and Naval Children's Home	(“ “ 203)	25,682.67	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00
Northern Maine Sanatorium	(“ “ 204)	112,450.92	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00
Pownal State School	(“ “ 205)	339,076.87	375,221.00	361,221.00	361,221.00	349,000.00	349,000.00	349,000.00	349,000.00
Prison, Maine State	(“ “ 206)	413,745.18	280,220.67	280,000.00	280,000.00	280,000.00	280,000.00	274,000.00	274,000.00
Western Maine Sanatorium	(“ “ 212)	141,314.04	147,617.71	144,500.00	144,500.00	144,000.00	144,000.00	144,000.00	144,000.00
Women's Reformatory	(“ “ 213)	66,014.92	68,000.00	72,000.00	72,000.00	66,750.00	66,750.00	67,250.00	66,750.00
Institutional Emergency Fund ...	(“ “ 214)							100,000.00	100,000.00
Total Departmental Expenditures (As Above) ..		2,339,328.19	2,363,919.73	2,364,386.00	2,337,671.00	2,271,350.00	2,263,550.00	2,373,350.00	2,364,350.00

DEPARTMENT OF INSTITUTIONS

AUGUSTA STATE HOSPITAL

Provides for treatment of mentally sick. This institution
has approximately 1500 patients under treatment.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	18,000.00	14,919.59						
State Appropriation	437,700.00	442,200.00	488,200.00	488,200.00	459,300.00	459,300.00	459,300.00	459,300.00
Departmental Revenue	1,838.86	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Total Division Revenues	457,538.86	459,819.59	490,900.00	490,900.00	462,000.00	462,000.00	462,000.00	462,000.00
Total Division Expenditures (See Below)	442,619.27	459,819.59	490,900.00	490,900.00	462,000.00	462,000.00	462,000.00	462,000.00
Unexpended Balance Carried to Next Year ...	14,919.59							
EXPENDITURES:								
Personal Services	226,028.35	233,200.00	254,700.00	254,700.00	239,000.00	239,000.00	239,000.00	239,000.00
Contractual Services	27,958.13	27,100.00	27,500.00	27,500.00	27,149.00	27,149.00	27,149.00	27,149.00
Commodities	168,754.27	172,400.00	186,300.00	186,300.00	179,925.00	179,925.00	179,925.00	179,925.00
Current Charges	385.19	2,000.00	1,800.00	1,800.00	550.00	550.00	550.00	550.00
Current Obligations								
Properties	19,493.33	24,700.00	17,900.00	17,900.00	15,000.00	15,000.00	15,000.00	15,000.00
Reserve		419.59	2,700.00	2,700.00	376.00	376.00	376.00	376.00
Total Division Expenditures (As Above)	442,619.27	459,819.59	490,900.00	490,900.00	462,000.00	462,000.00	462,000.00	462,000.00

DEPARTMENT OF INSTITUTIONS

BANGOR STATE HOSPITAL

Provides for treatment of mentally sick. This institution
has approximately 1125 patients under treatment.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		25,753.64						
State Appropriation	387,000.00	363,000.00	370,980.00	374,100.00	369,000.00	369,000.00	374,000.00	374,000.00
State Contingent Fund		10,185.66						
Departmental Revenue	142.72	200.00	200.00	200.00	500.00	500.00	500.00	500.00
Total Division Revenues	387,142.72	399,139.30	371,180.00	374,300.00	369,500.00	369,500.00	374,500.00	374,500.00
Total Division Expenditures (See Below)	361,389.08	399,139.30	371,180.00	374,300.00	369,500.00	369,500.00	374,500.00	374,500.00
Unexpended Balance Carried to Next Year ...	25,753.64							
EXPENDITURES:								
Personal Services	163,233.79	163,540.00	167,540.00	168,000.00	167,540.00	168,000.00	167,540.00	168,000.00
Contractual Services	15,184.73	27,208.00	15,377.00	15,494.00	13,997.00	13,997.00	18,997.00	18,997.00
Commodities	173,792.73	176,111.00	179,013.00	181,556.00	177,946.00	177,946.00	177,946.00	177,946.00
Current Charges	717.90	750.00	750.00	750.00	750.00	750.00	750.00	750.00
Current Obligations								
Properties	8,459.93	31,326.66	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
Reserve		203.64			767.00	307.00	767.00	307.00
Total Division Expenditures (As Above)	361,389.08	399,139.30	371,180.00	374,300.00	369,500.00	369,500.00	374,500.00	374,500.00

DEPARTMENT OF INSTITUTIONS

STATE SCHOOL FOR BOYS, SO. PORTLAND

School admits boys ages 11 to 17 who are convicted of juvenile delinquencies. Average age at institution is 12 years. Present population approximately 150.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	73,000.00	90,000.00	100,770.00	82,870.00	77,500.00	76,700.00	77,000.00	76,000.00
Departmental Revenue	1,199.89	18,200.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Division Revenues	74,199.89	108,200.00	101,770.00	83,870.00	79,000.00	78,200.00	78,500.00	77,500.00
Total Division Expenditures (See Below)	73,033.38	108,200.00	101,770.00	83,870.00	79,000.00	78,200.00	78,500.00	77,500.00
Unexpended Balance Lapsed to Contingent Fund	1,166.51							
EXPENDITURES:								
Personal Services	27,425.42	27,500.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
Contractual Services	9,356.49	8,000.00	22,680.00	12,680.00	10,425.00	10,425.00	9,925.00	9,725.00
Commodities	34,395.84	35,000.00	35,980.00	35,980.00	35,980.00	35,980.00	35,980.00	35,980.00
Current Charges	332.76	330.00	510.00	510.00	375.00	375.00	375.00	375.00
Current Obligations								
Properties	1,522.87	36,470.00	12,600.00	4,700.00	3,150.00	2,350.00	3,150.00	2,350.00
Reserve		900.00	1,000.00	1,000.00	70.00	70.00	70.00	70.00
Total Division Expenditures (As Above)	73,033.38	108,200.00	101,770.00	83,870.00	79,000.00	78,200.00	78,500.00	77,500.00

DEPARTMENT OF INSTITUTIONS

CENTRAL MAINE SANATORIUM AT FAIRFIELD

Institution for care and treatment of tuberculosis. Average
number of patients under treatment about 191.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		1,275.96						
State Appropriation	180,000.00	180,000.00	186,000.00	186,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Departmental Revenue	1,485.00	1,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Division Revenues	181,485.00	182,275.96	188,000.00	188,000.00	183,000.00	183,000.00	183,000.00	183,000.00
Total Division Expenditures (See Below)	180,209.04	182,275.96	188,000.00	188,000.00	183,000.00	183,000.00	183,000.00	183,000.00
Unexpended Balance Carried to Next Year ...	1,275.96							
EXPENDITURES:								
Personal Services	78,046.97	77,302.96	79,866.00	79,866.00	79,866.00	79,866.00	79,866.00	79,866.00
Contractual Services	25,935.63	22,900.00	25,900.00	25,900.00	25,445.00	25,445.00	25,445.00	25,445.00
Commodities	74,323.43	75,823.00	78,109.00	78,109.00	75,820.00	75,820.00	75,820.00	75,820.00
Current Charges	96.55	125.00	125.00	125.00	90.00	90.00	90.00	90.00
Current Obligations								
Properties	1,806.46	1,600.00	2,000.00	2,000.00	1,300.00	1,300.00	1,300.00	1,300.00
Reserve		4,525.00	2,000.00	2,000.00	479.00	479.00	479.00	479.00
Total Division Expenditures (As Above)	180,209.04	182,275.96	188,000.00	188,000.00	183,000.00	183,000.00	183,000.00	183,000.00

DEPARTMENT OF INSTITUTIONS
MAINE SCHOOL FOR THE DEAF AT PORTLAND

School maintained for instruction to the deaf. Population
of school about 110.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward		1,500.00						
State Appropriation	53,000.00	53,000.00	55,395.00	55,710.00	49,500.00	49,500.00	49,000.00	49,000.00
Departmental Revenue	2,800.00	3,200.00			3,000.00	3,000.00	3,000.00	3,000.00
Total Division Revenues	55,800.00	57,700.00	55,395.00	55,710.00	52,500.00	52,500.00	52,000.00	52,000.00
Total Division Expenditures (See Below)	47,140.44	57,700.00	55,395.00	55,710.00	52,500.00	52,500.00	52,000.00	52,000.00
Unexpended Balance Carried to Next Year ...	1,500.00							
Unexpended Balance Lapsed to Contingent Fund	7,159.56							
EXPENDITURES:								
Personal Services	30,056.41	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Contractual Services	3,216.83	5,385.00	5,330.00	5,295.00	4,430.00	4,430.00	3,930.00	3,930.00
Commodities	13,539.77	16,305.00	16,290.00	16,340.00	14,780.00	14,780.00	14,780.00	14,780.00
Current Charges	252.35	400.00	300.00	400.00	260.00	260.00	260.00	260.00
Current Obligations								
Properties	75.08	3,810.00	2,475.00	2,675.00	2,030.00	2,030.00	2,030.00	2,030.00
Reserve		800.00						
Total Division Expenditures (As Above)	47,140.44	57,700.00	55,395.00	55,710.00	52,500.00	52,500.00	52,000.00	52,000.00

DEPARTMENT OF INSTITUTIONS

STATE SCHOOL FOR GIRLS AT HALLOWELL

School admits girls ages 9 to 17. Committed by Maine Courts for juvenile delinquencies, to remain at institution until reaching their majority. Population approximately 160.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,000.00						
State Appropriation	78,000.00	78,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00
Departmental Revenue	75.14							
Total Division Revenues	78,075.14	81,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00
Total Division Expenditures (See Below)	73,629.84	81,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00
Unexpended Balance Carried to Next Year ...	3,000.00							
Unexpended Balance Lapsed to Contingent Fund	1,445.30							
EXPENDITURES:								
Personal Services	33,224.07	32,900.00	34,200.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Contractual Services	8,503.39	8,605.00	9,000.00	9,300.00	9,000.00	9,000.00	9,000.00	9,000.00
Commodities	29,857.56	30,470.00	32,000.00	32,200.00	31,000.00	31,000.00	31,000.00	31,000.00
Current Charges	299.69	185.00	300.00	300.00	300.00	300.00	800.00	800.00
Current Obligations								
Properties	1,745.13	4,940.00	2,500.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Reserve		3,900.00						
Total Division Expenditures (As Above)	73,629.84	81,000.00	78,000.00	78,000.00	76,500.00	76,500.00	77,000.00	77,000.00

DEPARTMENT OF INSTITUTIONS

STATE REFORMATORY FOR MEN AT SO. WINDHAM

Institution admits men committed by the Courts of Maine
ages 16 to 36. Present population is approximately 113.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	58,000.00	65,700.00	80,000.00	67,650.00	69,500.00	62,500.00	72,000.00	64,500.00
Departmental Revenue	83.20	25.50	420.00	520.00	500.00	500.00	500.00	500.00
Total Division Revenues	58,083.20	65,725.50	80,420.00	68,170.00	70,000.00	63,000.00	72,500.00	65,000.00
Total Division Expenditures (See Below)	63,022.54	65,725.50	80,420.00	68,170.00	70,000.00	63,000.00	72,500.00	65,000.00
Overdraft Charged to Contingent Fund	(—4,939.34)							
EXPENDITURES:								
Personal Services	24,123.75	24,958.00	28,135.00	28,135.00	26,500.00	26,500.00	28,000.00	28,000.00
Contractual Services	6,455.40	4,834.00	5,700.00	5,600.00	5,290.00	5,190.00	5,290.00	5,190.00
Commodities	28,755.58	33,693.00	29,540.00	28,890.00	26,790.00	26,440.00	27,290.00	26,940.00
Current Charges	192.53	124.00	170.00	170.00	170.00	170.00	170.00	170.00
Current Obligations								
Properties	3,495.28	2,070.00	16,455.00	4,855.00	10,905.00	4,255.00	11,405.00	4,255.00
Reserve		46.50	420.00	520.00	345.00	445.00	345.00	445.00
Total Division Expenditures (As Above)	63,022.54	65,725.50	80,420.00	68,170.00	70,000.00	63,000.00	72,500.00	65,000.00

DEPARTMENT OF INSTITUTIONS

STATE MILITARY AND NAVAL CHILDREN'S HOME AT BATH

Home for children of soldiers and sailors. Admission
gained on recommendation of Bureau Social Welfare.
Population approximately 38.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	27,000.00	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00
Total Division Revenues	27,000.00	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00
Total Division Expenditures (See Below)	25,682.67	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00
Unexpended Balance Lapsed to Contingent Fund	1,317.33							
EXPENDITURES:								
Personal Services	9,104.88	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00
Contractual Services	4,106.50	3,650.00	4,718.00	4,718.00	4,318.00	4,318.00	4,318.00	4,318.00
Commodities	10,789.48	11,568.00	11,400.00	11,500.00	11,400.00	11,500.00	11,400.00	11,500.00
Current Charges	731.31	732.00	732.00	732.00	732.00	732.00	732.00	732.00
Current Obligations								
Properties	950.50	1,850.00	950.00	850.00	950.00	850.00	950.00	850.00
Total Division Expenditures (As Above)	25,682.67	27,000.00	27,000.00	27,000.00	26,600.00	26,600.00	26,600.00	26,600.00

DEPARTMENT OF INSTITUTIONS

NORTHERN MAINE SANATORIUM AT PRESQUE ISLE

Institution for care and treatment of tuberculosis. Present number of patients under treatment approximately 118.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	112,000.00	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00
Departmental Revenue	29.21							
Total Division Revenues	112,029.21	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00
Total Division Expenditures (See Below)	112,450.92	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00
Overdraft Charged to Contingent Fund	(—421.71)							
EXPENDITURES:								
Personal Services	46,159.32	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00
Contractual Services	11,970.99	11,300.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00
Commodities	52,695.58	52,840.00	54,090.00	54,090.00	52,390.00	52,390.00	52,890.00	52,890.00
Current Charges	193.52	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Obligations								
Properties	1,431.51	1,460.00	1,710.00	1,710.00	1,435.00	1,435.00	1,435.00	1,435.00
Reserve					475.00	475.00	475.00	475.00
Total Division Expenditures (As Above)	112,450.92	112,000.00	114,000.00	114,000.00	112,500.00	112,500.00	113,000.00	113,000.00

DEPARTMENT OF INSTITUTIONS

POWNA STATE SCHOOL

School for feeble minded. Admits males, ages 6 to 40 and females, ages 6 to 45. Admission made through Probate Court after application by person or persons responsible for applicant. School has population of about 1200 patients.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		4,000.00						
State Appropriation	370,000.00	370,000.00	360,000.00	360,000.00	348,500.00	348,500.00	348,500.00	348,500.00
Departmental Revenue	236.47	1,221.00	1,221.00	1,221.00	500.00	500.00	500.00	500.00
Total Division Revenues	370,236.47	375,221.00	361,221.00	361,221.00	349,000.00	349,000.00	349,000.00	349,000.00
Total Division Expenditures (See Below)	339,076.87	375,221.00	361,221.00	361,221.00	349,000.00	349,000.00	349,000.00	349,000.00
Unexpended Balance Carried to Next Year ...	4,000.00							
Unexpended Balance Lapsed to Contingent Fund	27,159.60							
EXPENDITURES:								
Personal Services	163,311.85	165,506.00	167,701.00	168,587.00	167,701.00	167,701.00	167,701.00	167,701.00
Contractual Services	12,615.41	13,396.00	13,767.00	13,767.00	12,719.00	12,719.00	12,719.00	12,719.00
Commodities	157,028.15	166,593.00	171,847.00	170,961.00	162,000.00	162,000.00	162,000.00	162,000.00
Current Charges	338.71	360.00	370.00	370.00	343.00	343.00	343.00	343.00
Current Obligations								
Properties	5,782.75	10,145.00	6,315.00	6,315.00	5,676.00	5,676.00	5,676.00	5,676.00
Reserve		19,221.00	1,221.00	1,221.00	561.00	561.00	561.00	561.00
Total Division Expenditures (As Above)	339,076.87	375,221.00	361,221.00	361,221.00	349,000.00	349,000.00	349,000.00	349,000.00

DEPARTMENT OF INSTITUTIONS
MAINE STATE PRISON AT THOMASTON
SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	61,311.25	220.67						
State Appropriation	160,000.00	180,000.00	180,000.00	180,000.00	200,000.00	200,000.00	194,000.00	194,000.00
State Contingent Fund	10,000.00							
Departmental Revenue	114,401.75	100,000.00	100,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Federal Funds	7,368.83							
Total Departmental Revenues	353,081.83	280,220.67	280,000.00	280,000.00	280,000.00	280,000.00	274,000.00	274,000.00
Total Departmental Expenditures (See Below)	413,745.18	280,220.67	280,000.00	280,000.00	280,000.00	280,000.00	274,000.00	274,000.00
Unexpended Balance Carried to Next Year ...	220.67							
Overdraft Charged to Contingent Fund	(—60,884.02)							
EXPENDITURES:								
Prison Operations	(See Page 207)	259,615.91	254,750.00	254,750.00	254,750.00	254,750.00	248,750.00	248,750.00
Prison Manufacture of License Plates	{ “ “ 208)	23,595.82	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00	25,250.00
Heating System	{ “ “ 209)	15,559.27						
Prison Cell Block No. 2	{ “ “ 210)	84,953.16						
Prison Farm Dormitory	{ “ “ 211)	30,021.02	220.67					
Total Departmental Expenditures (As Above) ..		413,745.18	280,220.67	280,000.00	280,000.00	280,000.00	274,000.00	274,000.00

MAINE STATE PRISON

PRISON OPERATIONS

Represents cost of operating State Prison. Present population is approximately 436.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—25,211.14)							
State Appropriation	160,000.00	180,000.00	180,000.00	180,000.00	200,000.00	200,000.00	194,000.00	194,000.00
Departmental Revenue	57,485.21	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00
Transferred to Dormitory	(—2,091.16)							
Total Division Revenues	190,182.91	234,750.00	234,750.00	234,750.00	254,750.00	254,750.00	248,750.00	248,750.00
Total Division Expenditures (See Below)	259,615.91	254,750.00	254,750.00	254,750.00	254,750.00	254,750.00	248,750.00	248,750.00
Overdraft Charged to Contingent Fund	(—69,433.00)	(—20,000.00)	(—20,000.00)	(—20,000.00)				
EXPENDITURES:								
Personal Services	103,206.55	100,460.00	102,488.00	104,360.00	102,488.00	104,360.00	98,288.00	100,160.00
Contractual Services	17,621.61	17,621.00	17,621.00	17,621.00	17,621.00	17,621.00	15,821.00	15,821.00
Commodities	130,246.46	130,394.00	128,366.00	126,494.00	128,366.00	126,494.00	128,366.00	126,494.00
Current Charges	2,217.51	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Current Obligations								
Properties	6,323.78	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00
Total Division Expenditures (As Above)	259,615.91	254,750.00	254,750.00	254,750.00	254,750.00	254,750.00	248,750.00	248,750.00

MAINE STATE PRISON

PRISON MANUFACTURE OF LICENSE PLATES

Prison inmates under proper supervision operate License Plate manufacturing industry to provide plates for Secretary of State. These have been produced at profit to prison. Recommend that actual cost only be charged.

[illegible]

MAINE STATE PRISON

PRISON HEATING SYSTEM

Cost of repairing and rebuilding heating system at prison.
Work now completed.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Total Division Revenues		None	None	None	None	None	None	None
Total Division Expenditures (See Below)	15,559.27							
Overdraft Charged to Contingent Fund	(—15,559.27)							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges	15,559.27							
Current Obligations								
Properties		None	None	None	None	None	None	None
Total Division Expenditures (As Above)	15,559.27							

MAINE STATE PRISON

PRISON CELL BLOCK NO. 2

Construction cost of additional cell block. Work completed.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	68,371.86							
Departmental Revenue	22.11							
Federal Funds	7,368.83							
Transferred from Bureau of Institutional Service	12,000.00							
		None	None	None	None	None	None	None
Total Division Revenues	87,762.80							
Total Division Expenditures (See Below)	84,953.16							
Unexpended Balance Lapsed to Contingent Fund	2,809.64							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties	84,953.16	None	None	None	None	None	None	None
Total Division Expenditures (As Above)	84,953.16							

MAINE STATE PRISON**PRISON DORMITORY**

Construction of dormitory at Prison Farm where inmates work and produce agricultural crops for use of Prison and other institutions of State.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	18,150.53	220.67						
State Contingent Fund	10,000.00							
Transferred from Institutional Operations	2,091.16							
			None	None	None	None	None	None
Total Division Revenues	30,241.69	220.67						
Total Division Expenditures (See Below)	30,021.02	220.67						
Unexpended Balance Carried to Next Year ...	220.67							
EXPENDITURES:								
Personal Services	7,399.02							
Contractual Services	730.87							
Commodities	90.78							
Current Charges								
Current Obligations								
Properties	21,800.35	220.67	None	None	None	None	None	None
Total Division Expenditures (As Above)	30,021.02	220.67						

DEPARTMENT OF INSTITUTIONS

WESTERN MAINE SANATORIUM AT HEBRON

Institution for care and treatment of tuberculosis. Present
number of patients under treatment is approximately 142.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,104.21						
State Appropriation	144,000.00	144,000.00	144,000.00	144,000.00	143,000.00	143,000.00	143,000.00	143,000.00
State Contingent Fund		13.50						
Departmental Revenue	418.25	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Division Revenues	144,418.25	147,617.71	144,500.00	144,500.00	144,000.00	144,000.00	144,000.00	144,000.00
Total Division Expenditures (See Below)	141,314.04	147,617.71	144,500.00	144,500.00	144,000.00	144,000.00	144,000.00	144,000.00
Unexpended Balance Carried to Next Year ...	3,104.21							
EXPENDITURES:								
Personal Services	69,310.92	70,113.50	70,100.00	70,100.00	70,100.00	70,100.00	70,100.00	70,100.00
Contractual Services	10,846.51	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00
Commodities	59,720.17	59,520.00	59,520.00	59,520.00	59,520.00	59,520.00	59,520.00	59,520.00
Current Charges	228.08	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Current Obligations								
Properties	1,208.36	4,304.21	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Reserve		2,500.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Expenditures (As Above)	141,314.04	147,617.71	144,500.00	144,500.00	144,000.00	144,000.00	144,000.00	144,000.00

DEPARTMENT OF INSTITUTIONS

STATE REFORMATORY FOR WOMEN AT SKOWHEGAN

Institution for women over age of 16 committed by Maine
Courts for violations of law. Present population approxi-
mately 112 women and 29 babies.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	64,000.00	68,000.00	72,000.00	72,000.00	66,250.00	66,250.00	66,750.00	66,250.00
Departmental Revenue	476.60				500.00	500.00	500.00	500.00
Total Division Revenues	64,476.60	68,000.00	72,000.00	72,000.00	66,750.00	66,750.00	67,250.00	66,750.00
Total Division Expenditures (See Below)	66,014.92	68,000.00	72,000.00	72,000.00	66,750.00	66,750.00	67,250.00	66,750.00
Overdraft Charged to Contingent Fund	(—1,538.32)							
EXPENDITURES:								
Personal Services	32,524.49	31,850.00	34,000.00	34,000.00	33,000.00	33,000.00	33,000.00	33,000.00
Contractual Services	7,664.13	9,950.00	9,850.00	9,850.00	7,500.00	7,500.00	7,500.00	7,500.00
Commodities	23,998.83	22,100.00	25,000.00	25,000.00	24,500.00	24,500.00	24,500.00	24,500.00
Current Charges	141.89		150.00	150.00	150.00	150.00	150.00	150.00
Current Obligations								
Properties	1,685.58	4,100.00	3,000.00	3,000.00	1,500.00	1,500.00	2,000.00	1,500.00
Reserve					100.00	100.00	100.00	100.00
Total Division Expenditures (As Above)	66,014.92	68,000.00	72,000.00	72,000.00	66,750.00	66,750.00	67,250.00	66,750.00

DEPARTMENT OF INSTITUTIONS
INSTITUTIONAL EMERGENCY FUND

Provides for any emergency that may arise in any State institution upon recommendation of Commissioner of Institutional Service with the approval of the Governor and Council.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation							100,000.00	100,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Reserve							100,000.00	100,000.00
Total Division Expenditures (As Above)							100,000.00	100,000.00

DEPARTMENT OF INSURANCE

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
			1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	13,514.85	33,371.76	44,390.76	54,458.76	44,390.76	54,458.76	44,390.76	54,458.76
State Appropriation	16,300.00	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
Departmental Revenue	39,848.03	39,300.00	38,750.00	39,200.00	38,750.00	39,200.00	38,750.00	39,200.00
Total Departmental Revenues	69,662.88	88,971.76	99,440.76	109,958.76	97,440.76	107,958.76	97,440.76	107,958.76
Total Departmental Expenditures (See Below)	33,795.84	44,581.00	44,982.00	45,032.00	42,982.00	43,032.00	42,982.00	43,032.00
Unexpended Balance Carried to Next Year	33,371.76	44,390.76	54,458.76	64,926.76	54,458.76	64,926.76	54,458.76	64,926.76
Unexpended Balance Lapsed to Contingent Fund	2,495.28							
EXPENDITURES:								
Departmental Operations (See Page 216)	13,878.92	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
Examination of Insurance Agents and Brokers (" " 217)	220.09	681.00	782.00	882.00	782.00	882.00	782.00	882.00
Examining and Auditing Annual Statements (" " 218)	2,730.65	5,900.00	7,200.00	7,350.00	7,200.00	7,350.00	7,200.00	7,350.00
Fire Investigation and Inspection (" " 219)	16,966.18	21,700.00	20,700.00	20,500.00	20,700.00	20,500.00	20,700.00	20,500.00
Total Departmental Expenditures (As Above) ..	33,795.84	44,581.00	44,982.00	45,032.00	42,982.00	43,032.00	42,982.00	43,032.00

DEPARTMENT OF INSURANCE

DEPARTMENTAL OPERATIONS

General supervision over all Insurance Companies doing business in State of Maine. To investigate and determine that the insurers' rights are safeguarded.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	16,300.00	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
Departmental Revenue	74.20							
Total Division Revenues	16,374.20	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
Total Division Expenditures (See Below)	13,878.92	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00
Unexpended Balance Lapsed to Contingent Fund	2,495.28							
EXPENDITURES:								
Personal Services	9,584.68	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Services	3,315.21	4,507.00	4,482.00	4,482.00	3,200.00	3,200.00	3,200.00	3,200.00
Commodities	693.64	1,200.00	1,200.00	1,225.00	700.00	700.00	700.00	700.00
Current Charges	169.05	193.00	193.00	193.00	175.00	175.00	175.00	175.00
Current Obligations								
Properties	116.34	400.00	425.00	400.00	100.00	100.00	100.00	100.00
Reserve					125.00	125.00	125.00	125.00
Total Division Expenditures (As Above)	13,878.92	16,300.00	16,300.00	16,300.00	14,300.00	14,300.00	14,300.00	14,300.00

DEPARTMENT OF INSURANCE

EXAMINATION OF INSURANCE AGENTS AND BROKERS

Self-supporting function. To give examination to Insurance Agents and Brokers doing business under Laws of Maine. Revenue derived from fees and licenses collected.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,746.94	4,396.85	6,115.85	7,833.85	6,115.85	7,833.85	6,115.85	7,833.85
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	2,870.00	2,400.00	2,500.00	2,700.00	2,500.00	2,700.00	2,500.00	2,700.00
Total Division Revenues	4,616.94	6,796.85	8,615.85	10,533.85	8,615.85	10,533.85	8,615.85	10,533.85
Total Division Expenditures (See Below)	220.09	681.00	782.00	882.00	782.00	882.00	782.00	882.00
Unexpended Balance Carried to Next Year ...	4,396.85	6,115.85	7,833.85	9,651.85	7,833.85	9,651.85	7,833.85	9,651.85
EXPENDITURES:								
Personal Services								
Contractual Services	220.09	681.00	782.00	882.00	782.00	882.00	782.00	882.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	220.09	681.00	782.00	882.00	782.00	882.00	782.00	882.00

DEPARTMENT OF INSURANCE

EXAMINING AND AUDITING ANNUAL STATEMENTS

Self-supporting function. Makes examination and audit of firms doing business in Maine to determine their financial security to policyholders.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		5,056.25	7,006.25	7,406.25	7,006.25	7,406.25	7,006.25	7,406.25
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	7,786.90	7,850.00	7,600.00	7,800.00	7,600.00	7,800.00	7,600.00	7,800.00
Total Division Revenues	7,786.90	12,906.25	14,606.25	15,206.25	14,606.25	15,206.25	14,606.25	15,206.25
Total Division Expenditures (See Below)	2,730.65	5,900.00	7,200.00	7,350.00	7,200.00	7,350.00	7,200.00	7,350.00
Unexpended Balance Carried to Next Year	5,056.25	7,006.25	7,406.25	7,856.25	7,406.25	7,856.25	7,406.25	7,856.25
EXPENDITURES:								
Personal Services	2,132.18	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Contractual Services	374.94	1,780.00	2,006.00	2,105.00	2,006.00	2,105.00	2,006.00	2,105.00
Commodities	1.00	225.00	225.00	230.00	225.00	230.00	225.00	230.00
Current Charges	193.33	245.00	294.00	295.00	294.00	295.00	294.00	295.00
Current Obligations								
Properties	29.20	150.00	175.00	220.00	175.00	220.00	175.00	220.00
Total Division Expenditures (As Above)	2,730.65	5,900.00	7,200.00	7,350.00	7,200.00	7,350.00	7,200.00	7,350.00

DEPARTMENT OF INSURANCE

FIRE INVESTIGATION AND INSPECTION

Self-supporting function. Acts as investigating authority in cases of suspected arson. Makes inspection of hazardous conditions and recommends corrections. Does educational work also.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	11,767.91	23,918.66	31,268.66	39,218.66	31,268.66	39,218.66	31,268.66	39,218.66
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	29,116.93	29,050.00	28,650.00	28,700.00	28,650.00	28,700.00	28,650.00	28,700.00
Total Division Revenues	40,884.84	52,968.66	59,918.66	67,918.66	59,918.66	67,918.66	59,918.66	67,918.66
Total Division Expenditures (See Below)	16,966.18	21,700.00	20,700.00	20,500.00	20,700.00	20,500.00	20,700.00	20,500.00
Unexpended Balance Carried to Next Year ...	23,918.66	31,268.66	39,218.66	47,418.66	39,218.66	47,418.66	39,218.66	47,418.66
EXPENDITURES:								
Personal Services	9,325.06	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
Contractual Services	6,532.25	8,147.00	8,300.00	8,100.00	8,300.00	8,100.00	8,300.00	8,100.00
Commodities	266.11	320.00	310.00	310.00	310.00	310.00	310.00	310.00
Current Charges	307.61	383.00	390.00	390.00	390.00	390.00	390.00	390.00
Current Obligations								
Properties	387.79	1,450.00	300.00	300.00	300.00	300.00	300.00	300.00
Transfer to Department of Education	147.36							
Total Division Expenditures (As Above)	16,966.18	21,700.00	20,700.00	20,500.00	20,700.00	20,500.00	20,700.00	20,500.00

GENERAL INSURANCE FUND

Covers cost of Insurance on all State-owned property except University of Maine and State Normal Schools.

[illegible]

REVENUES:**EXPENDITURES:**

Personal Services		
Contractual Services	700.00	700.00
Commodities		
Current Charges		
Current Obligations		
Properties		
Total Departmental Expenditures (As Above)	700.00	700.00

DEPARTMENT OF LABOR AND INDUSTRY

DEPARTMENTAL OPERATIONS

Maintains inspection of factories and supervises working conditions of employees. Conducts tests on all boilers not covered by insurance. Recommends safety measures for employers to adopt to protect employees.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Departmental Revenue	3,616.60	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Departmental Revenues	22,616.60	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Total Departmental Expenditures (See Below)	22,734.90	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Overdraft Charged to Contingent Fund	(—118.30)							
EXPENDITURES:								
Personal Services	16,399.41	16,648.00	16,850.00	16,850.00	16,850.00	16,850.00	16,850.00	16,850.00
Contractual Services	5,698.36	5,764.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00
Commodities	222.66	190.00	195.00	195.00	195.00	195.00	195.00	195.00
Current Charges	46.50	47.00	47.00	47.00	47.00	47.00	47.00	47.00
Current Obligations	151.50	151.00						
Properties	216.47	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Total Departmental Expenditures (As Above) . .	22,734.90	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00

DEPARTMENT OF LEGISLATION

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,171.65					70,000.00	50,000.00
State Appropriation	37,800.00	315,800.00	13,000.00	223,000.00	13,000.00	218,500.00	13,650.00	219,150.00
Departmental Revenue	539.41							
Total Departmental Revenues	38,339.41	318,971.65	13,000.00	223,000.00	13,000.00	218,500.00	83,650.00	269,150.00
Total Departmental Expenditures (See Below)	50,704.08	248,971.65	13,000.00	223,000.00	13,000.00	218,500.00	33,650.00	269,150.00
Unexpended Balance Carried to Next Year	3,171.65	70,000.00					50,000.00	
Overdraft Charged to Contingent Fund	(—15,536.32)							
EXPENDITURES:								
Legislative Expense (See Page 224)	45,490.40	240,000.00		210,000.00		205,500.00		205,500.00
Legislative Recess Committees .. (" " 225)	128.35	3,171.65						
Legislative Research Committee (" " 226)	None	None	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Revision of Statutes Committee .. (" " 228)							20,000.00	50,000.00
Revisor of Statutes (" " 227)	5,085.33	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00
Total Departmental Expenditures (As Above) ..	50,704.08	248,971.65	13,000.00	223,000.00	13,000.00	218,500.00	33,650.00	269,150.00

DEPARTMENT OF LEGISLATION

LEGISLATIVE EXPENSES

Expense of Regular and Special Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	30,000.00	240,000.00	None	210,000.00	None	205,500.00	None	205,500.00
Departmental Revenue	539.41		None		None			
Total Division Revenues	30,539.41	240,000.00	None	210,000.00	None	205,500.00	None	205,500.00
Total Division Expenditures (See Below)	45,490.40	240,000.00	None	210,000.00	None	205,500.00	None	205,500.00
Overdraft Charged to Contingent Fund	(—14,950.99)							
EXPENDITURES:								
Personal Services	16,782.85	160,000.00		145,000.00		140,600.00		140,600.00
Contractual Services	26,761.64	70,000.00		55,000.00		54,900.00		54,900.00
Commodities	270.77	6,000.00		6,000.00		6,000.00		6,000.00
Current Charges	3.20	1,000.00		1,000.00		1,000.00		1,000.00
Current Obligations								
Properties	1,671.94	3,000.00	None	3,000.00	None	3,000.00	None	3,000.00
Total Division Expenditures (As Above)	45,490.40	240,000.00		210,000.00		205,500.00		205,500.00

DEPARTMENT OF LEGISLATION

RECESS COMMITTEES

Covers expense of Special Recess Committees established by Legislature.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,171.65						
State Appropriation	3,300.00		None	None	None	None	None	None
Total Division Revenues	3,300.00	3,171.65						
Total Division Expenditures (See Below)	128.35	3,171.65						
Unexpended Balance Carried to Next Year	3,171.65							
EXPENDITURES:								
Personal Services	35.00	1,300.00						
Contractual Services	93.35	1,871.65						
Commodities								
Current Charges								
Current Obligations								
Properties			None	None	None	None	None	None
Total Division Expenditures (As Above)	128.35	3,171.65						

DEPARTMENT OF LEGISLATION

LEGISLATIVE RESEARCH COMMITTEE

New activity enacted by 89th Legislature. Request is based on estimated amount necessary for Committee to comply with requirements of Law.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None	None	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Total Division Revenues			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Total Division Expenditures (See Below)			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
EXPENDITURES:								
Personal Services			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services			2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Commodities								
Current Charges	None	None						
Current Obligations								
Properties			500.00	500.00	500.00	500.00	500.00	500.00
Total Division Expenditures (As Above)			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

DEPARTMENT OF LEGISLATION

REVISOR OF STATUTES

Salary and expense of office of Revisor of Statutes. Maintains records of all legislation proposed or enacted.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	4,500.00	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00
Total Division Revenues	4,500.00	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00
Total Division Expenditures (See Below)	5,085.33	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00
Overdraft Charged to Contingent Fund	(—585.33)							
EXPENDITURES:								
Personal Services	5,004.21	5,710.00	5,350.00	5,350.00	5,350.00	5,350.00	6,000.00	6,000.00
Contractual Services	57.48	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Commodities	8.14	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Current Charges	15.50	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Current Obligations								
Properties								
Reserve			60.00	60.00	60.00	60.00	60.00	60.00
Total Division Expenditures (As Above)	5,085.33	5,800.00	5,500.00	5,500.00	5,500.00	5,500.00	6,150.00	6,150.00

DEPARTMENT OF LEGISLATION

REVISION OF STATUTES COMMITTEE

Provides for expense of preparing and publishing Revised Statutes of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward							70,000.00	50,000.00
State Appropriation		70,000.00						
Total Division Revenues		70,000.00					70,000.00	50,000.00
Total Division Expenditures (See Below)							20,000.00	50,000.00
Unexpended Balance Carried to Next Year		70,000.00					50,000.00	
EXPENDITURES:								
Personal Services								
Contractual Services							20,000.00	50,000.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)							20,000.00	50,000.00

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,166.68	166.68						
State Appropriation	40,400.00	40,000.00	41,970.00	41,970.00	40,670.00	40,420.00	41,320.00	40,420.00
Departmental Revenue	1,923.18	1,300.00	1,300.00	1,300.00	1,700.00	1,700.00	1,200.00	1,200.00
Total Departmental Revenues	43,489.86	41,466.68	43,270.00	43,270.00	42,370.00	42,120.00	42,520.00	41,620.00
Total Departmental Expenditures (See Below)	39,383.85	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	42,520.00	41,620.00
Unexpended Balance Carried to Next Year	166.68							
Unexpended Balance Lapsed to Contingent Fund	3,939.33	166.68						
EXPENDITURES:								
Departmental Operations (See Page 230)	38,983.85	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	41,870.00	41,620.00
History of York (" " 231)								
Special Purchases of Books (" " 232)	400.00						650.00	
Total Departmental Expenditures (As Above) ..	39,383.85	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	42,520.00	41,620.00

DEPARTMENT OF MAINE STATE LIBRARY

DEPARTMENTAL OPERATIONS

Operating costs of Maine State Library. Includes cost of preparing "Maine Reports" when published, also \$1000 annually for Ancient Vital Statistics, as well as State stipend to libraries and extension work.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,000.00							
State Appropriation	40,000.00	40,000.00	41,970.00	41,970.00	40,670.00	40,420.00	40,670.00	40,420.00
Departmental Revenue	1,923.18	1,300.00	1,300.00	1,300.00	1,700.00	1,700.00	1,200.00	1,200.00
Total Division Revenues	42,923.18	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	41,870.00	41,620.00
Total Division Expenditures (See Below)	38,983.85	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	41,870.00	41,620.00
Unexpended Balance Lapsed to Contingent Fund	3,939.33							
EXPENDITURES:								
Personal Services	17,146.48	17,425.00	18,000.00	18,000.00	18,000.00	18,000.00	17,500.00	17,500.00
Contractual Services	4,320.76	4,710.00	5,025.00	5,025.00	4,400.00	4,400.00	4,400.00	4,400.00
Commodities	7,766.69	9,575.00	10,075.00	10,075.00	9,875.00	9,875.00	9,875.00	9,875.00
Current Charges	1,375.12	1,040.00	1,270.00	1,270.00	1,095.00	1,095.00	1,095.00	1,095.00
Current Obligations	8,332.81	8,500.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
Properties	41.99	50.00	200.00	200.00	300.00	50.00	300.00	50.00
Total Division Expenditures (As Above)	38,983.85	41,300.00	43,270.00	43,270.00	42,370.00	42,120.00	41,870.00	41,620.00

DEPARTMENT OF MAINE STATE LIBRARY

HISTORY OF YORK

Nothing expended for several years. Suggest Legislative Act to allow unexpended balance to be lapsed at close of present Fiscal Year.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	166.68	166.68	None	None	None	None	None	None
Total Division Revenues	166.68	166.68						
Total Division Expenditures (See Below)								
Unexpended Balance Carried to Next Year	166.68							
Unexpended Balance Lapsed to Contingent Fund		166.68						
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties	None	None	None	None	None	None	None	None
Total Division Expenditures (As Above)								

DEPARTMENT OF MAINE STATE LIBRARY

SPECIAL PURCHASES OF BOOKS

Special appropriation made for book purchases authorized by special legislative resolves.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	400.00						650.00	
		None	None	None	None	None		
Total Division Revenues	400.00						650.00	
Total Division Expenditures (See Below)	400.00						650.00	
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities	400.00						650.00	
Current Charges								
Current Obligations								
Properties		None	None	None	None	None		
Total Division Expenditures (As Above)	400.00						650.00	

STATE LIQUOR COMMISSION

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Sale of Liquor and Malt Beverage Tax Stamps ...	7,289,103.45	7,377,220.00	6,697,000.00	6,697,000.00	7,090,800.00	7,090,800.00	7,514,124.00	7,514,124.00
Licenses and Fees	342,885.00	333,450.00	333,450.00	333,450.00	333,450.00	333,450.00	333,450.00	333,450.00
Miscellaneous Refunds and Income	121,987.12	119,425.00	88,000.00	88,000.00	119,425.00	119,425.00	119,425.00	119,425.00
Total Revenue on Accrual Basis	7,753,975.57							
Less—Adjustment from Accrual to Cash Basis	48,830.55							
Total Departmental Revenues	7,705,145.02	7,830,095.00	7,118,450.00	7,118,450.00	7,543,675.00	7,543,675.00	7,966,999.00	7,966,999.00
Total Departmental Expenditures (See Below)	4,134,838.69	4,353,675.00	4,113,488.00	4,113,488.00	4,353,675.00	4,353,675.00	4,353,675.00	4,353,675.00
Net Amount Transferred to General Funds	3,570,306.33	3,476,420.00	3,004,962.00	3,004,962.00	3,190,000.00	3,190,000.00	3,613,324.00	3,613,324.00
EXPENDITURES:								
Liquor Division (See Page 234)	3,957,288.07	4,175,800.00	3,935,613.00	3,935,613.00	4,175,800.00	4,175,800.00	4,175,800.00	4,175,800.00
Malt Beverage Division (“ “ 235)	64,201.41	67,425.00	77,875.00	77,875.00	67,425.00	67,425.00	67,425.00	67,425.00
Deficiency Stamp Tax (“ “ 236)	113,349.21	110,450.00	100,000.00	100,000.00	110,450.00	110,450.00	110,450.00	110,450.00
Total Departmental Expenditures (As Above) ..	4,134,838.69	4,353,675.00	4,113,488.00	4,113,488.00	4,353,675.00	4,353,675.00	4,353,675.00	4,353,675.00

MAINE STATE LIQUOR COMMISSION

LIQUOR DIVISION

Covers purchase and sale of Liquor sold through State Store System. Includes all costs of operation of this division. Balance available for General Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Sale of Liquor	6,123,850.48	6,257,220.00	5,577,000.00	5,577,000.00	5,970,800.00	5,970,800.00	6,394,124.00	6,394,124.00
License Fees	37,250.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
Misc. Refunds and Income	118,790.50	118,000.00	88,000.00	88,000.00	118,000.00	118,000.00	118,000.00	118,000.00
Total Revenue on Accrual Basis	6,279,890.98							
Less—Adjustment from Accrual to Cash Basis	48,830.55							
Total Division Revenues	6,231,060.43	6,412,220.00	5,702,000.00	5,702,000.00	6,125,800.00	6,125,800.00	6,549,124.00	6,549,124.00
Total Division Expenditures (See Below)	3,957,288.07	4,175,800.00	3,935,613.00	3,935,613.00	4,175,800.00	4,175,800.00	4,175,800.00	4,175,800.00
Net Amount Transferred to General Funds	2,273,772.36	2,236,420.00	1,766,387.00	1,766,387.00	1,950,000.00	1,950,000.00	2,373,324.00	2,373,324.00
EXPENDITURES:								
Personal Services	325,323.48	325,525.00	325,525.00	325,525.00	325,525.00	325,525.00	325,525.00	325,525.00
Contractual Services	103,811.49	104,050.00	104,050.00	104,050.00	104,050.00	104,050.00	104,050.00	104,050.00
Commodities	22,443.58	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00
Current Charges	86,407.13	84,778.00	84,778.00	84,778.00	84,778.00	84,778.00	84,778.00	84,778.00
Current Obligations								
Properties	1,201.65	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00
Cost of Liquor Sold	3,749,874.16	3,642,187.00	3,402,000.00	3,402,000.00	3,642,187.00	3,642,187.00	3,642,187.00	3,642,187.00
Total Expense on Accrual Basis	4,289,061.49							
Less—Adjustment from Accrual to Cash Basis ...	331,773.42							
Total Division Expenditures (As Above)	3,957,288.07	4,175,800.00	3,935,613.00	3,935,613.00	4,175,800.00	4,175,800.00	4,175,800.00	4,175,800.00

MAINE STATE LIQUOR COMMISSION

MALT BEVERAGE DIVISION

Covers cost of operation of Malt Beverage Division, including enforcement of law and collection of tax on beer and ale as well as licensing restaurants and stores. Balance after costs are deducted available for General Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Sale of Malt Beverage Tax Stamps	291,313.25	269,550.00	280,000.00	280,000.00	269,550.00	269,550.00	269,550.00	269,550.00
Licenses and Fees	305,635.00	296,450.00	296,450.00	296,450.00	296,450.00	296,450.00	296,450.00	296,450.00
Miscellaneous Receipts and Refunds	3,196.62	1,425.00			1,425.00	1,425.00	1,425.00	1,425.00
Total Division Revenues	600,144.87	567,425.00	576,450.00	576,450.00	567,425.00	567,425.00	567,425.00	567,425.00
Total Division Expenditures (See Below)	64,201.41	67,425.00	77,875.00	77,875.00	67,425.00	67,425.00	67,425.00	67,425.00
Net Amount Transferred to General Funds	535,943.46	500,000.00	498,575.00	498,575.00	500,000.00	500,000.00	500,000.00	500,000.00
EXPENDITURES:								
Personal Services	39,199.51	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00
Contractual Services	14,817.88	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
Commodities	5,163.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
Current Charges	5,021.02	5,000.00	15,450.00	15,450.00	5,000.00	5,000.00	5,000.00	5,000.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	64,201.41	67,425.00	77,875.00	77,875.00	67,425.00	67,425.00	67,425.00	67,425.00

MAINE STATE LIQUOR COMMISSION

DEFICIENCY STAMP TAX ACCOUNT

Special tax on Malt Beverage, after \$100,000 annually is deducted to apply against 1936-37 deficiency, balance is available for General Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Sale of Deficiency Stamp Tax	873,939.72	850,450.00	840,000.00	840,000.00	850,450.00	850,450.00	850,450.00	850,450.00
Total Division Revenues	873,939.72	850,450.00	840,000.00	840,000.00	850,450.00	850,450.00	850,450.00	850,450.00
Total Division Expenditures (See Below)	113,349.21	110,450.00	100,000.00	100,000.00	110,450.00	110,450.00	110,450.00	110,450.00
Net Amount Transferred to General Funds	760,590.51	740,000.00	740,000.00	740,000.00	740,000.00	740,000.00	740,000.00	740,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Current Charges—Stamp Tax Refunds	13,349.21	10,450.00			10,450.00	10,450.00	10,450.00	10,450.00
Transferred to “Deficiency Account—1936-37” ...	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Division Expenditures (As Above)	113,349.21	110,450.00	100,000.00	100,000.00	110,450.00	110,450.00	110,450.00	110,450.00

MILK CONTROL BOARD

Self-supporting function. Administration and Policing of Milk Control as per Chapter 138 Public Laws of 1939.

[illegible]

MISCELLANEOUS RESOLVES AND ACTS

Covers miscellaneous grants, claims and items authorized by Legislature not covered by regular appropriation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward		550.00						
Overdraft Carried Forward	(—401.63)							
State Appropriation	105,990.44	6,000.00					56,509.36	1,000.00
State Contingent Fund	3,973.17	10,900.00						
Departmental Revenue	28.40		None	None	None	None		
Total Revenues	109,590.38	17,450.00					56,509.36	1,000.00
Total Expenditures (See Below)	110,808.14	17,450.00					56,509.36	1,000.00
Unexpended Balance Carried to Next Year	550.00							
Overdraft Charged to Contingent Fund	(—1,767.76)							
EXPENDITURES:								
Miscellaneous Grants from State Contingent Fund	3,343.02	5,900.00						
Miscellaneous Claims (9 in number, both years) ..	1,612.96	550.00	None	None	None	None	8,715.27	
Miscellaneous Pensions (2 in number)	393.42							
Knox Memorial Association, Inc.	1,028.19	1,000.00					1,000.00	1,000.00
Pauper Claims to Cities, Towns and Individuals ..	48,904.98						46,144.09	
Control of Cancer	5,000.00	5,000.00	(Requested under Health Division—Health and Welfare for 1941-42 and 1942-43)					
Audit by Ernst and Ernst	50,525.57	5,000.00						
Repairing Fishway at Aroostook Falls							500.00	
Marking Graves of Revolutionary Soldiers							150.00	
Total Expenditures (As Above)	110,808.14	17,450.00					56,509.36	1,000.00

These appropriations are made as a result of Special Resolves enacted by Legislature each session.

MAINE NAUTICAL SCHOOL

State aid for operation of Maine Nautical School established by act of the 90th Legislature.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation							15,000.00	15,000.00
Total Departmental Revenues							15,000.00	15,000.00
Total Departmental Expenditures (See Below)							15,000.00	15,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations							15,000.00	15,000.00
Properties								
Total Departmental Expenditures (As Above)							15,000.00	15,000.00

STATE PARK COMMISSION

Maintains State Park areas. These are located at Aroostook County Park at Presque Isle, Bradbury Mt. at Pownal, Lake St. George at Liberty, Mt. Blue at Avon, and Sebago Lake.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	4,994.10	1,015.66						
State Appropriation	1,000.00	5,000.00	21,000.00	21,000.00	6,000.00	6,000.00	6,000.00	6,000.00
State Contingent Fund		2,000.00						
Departmental Revenue	2,120.56	3,000.00	3,300.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Departmental Revenues	8,114.66	11,015.66	24,300.00	25,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Total Departmental Expenditures (See Below)	7,099.00	11,015.66	24,300.00	25,000.00	9,500.00	9,500.00	9,500.00	9,500.00
Unexpended Balance Carried to Next Year	1,015.66							
EXPENDITURES:								
Personal Services	5,068.29	7,385.00	17,850.00	18,500.00	6,600.00	6,600.00	6,600.00	6,600.00
Contractual Services	981.59	1,330.00	2,110.00	2,085.00	1,165.00	1,165.00	1,165.00	1,165.00
Commodities	740.06	1,510.00	2,950.00	2,925.00	910.00	910.00	910.00	910.00
Current Charges	305.81	450.00	440.00	440.00	290.00	290.00	290.00	290.00
Current Obligations								
Properties	3.25	325.00	950.00	1,050.00	350.00	350.00	350.00	350.00
Reserve		15.66			185.00	185.00	185.00	185.00
Total Departmental Expenditures (As Above) ..	7,099.00	11,015.66	24,300.00	25,000.00	9,500.00	9,500.00	9,500.00	9,500.00

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:						
State Appropriation					4,000.00	4,000.00
Total Departmental Revenues					4,000.00	4,000.00
Total Departmental Expenditures (See Below)					4,000.00	4,000.00
EXPENDITURES:						
Personal Services					2,500.00	2,500.00
Contractual Services						
Commodities					1,500.00	1,500.00
Current Charges						
Current Obligations						
Properties						
Total Departmental Expenditures (As Above)					4,000.00	4,000.00

BUREAU OF PERSONNEL
SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	5,000.00	5,000.00	9,500.00	9,500.00	9,500.00	9,500.00	79,500.00	79,500.00
Departmental Revenue	654.28	885.00						
Total Departmental Revenues	5,654.28	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	79,500.00	79,500.00
Total Departmental Expenditures (See Below)	5,462.03	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	79,500.00	79,500.00
Unexpended Balance Lapsed to Contingent Fund	192.25							
EXPENDITURES:								
Personnel Board (See Page 244)	5,462.03	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Retiring and Pensioning State Employees (“ “ 245)	*	*	*	*	*	*	70,000.00	70,000.00
Total Departmental Expenditures (As Above)	5,462.03	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	79,500.00	79,500.00

*See Department of Health and Welfare—Page 170.

BUREAU OF PERSONNEL

DEPARTMENTAL OPERATIONS

Conducts examination of applicants for State positions. Maintains registers of available eligible employees. Establishes classification and salary range of nearly all State employees.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	5,000.00	5,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Departmental Revenue	654.28	885.00						
Total Departmental Revenues	5,654.28	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Total Departmental Expenditures (See Below)	5,462.03	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Unexpended Balance Lapsed to Contingent Fund	192.25							
EXPENDITURES:								
Personal Services	4,297.73	4,600.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00
Contractual Services	873.57	885.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
Commodities	200.73	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Current Charges	90.00	100.00	75.00	75.00	75.00	75.00	75.00	75.00
Current Obligations								
Properties		100.00	180.00	180.00	180.00	180.00	180.00	180.00
Reserve			105.00	105.00	105.00	105.00	105.00	105.00
Total Departmental Expenditures (As Above) ..	5,462.03	5,885.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00

BUREAU OF PERSONNEL
RETIRING AND PENSIONING STATE EMPLOYEES

Pensions paid to Retired State Employees by order of
Governor and Council based upon the State Retirement
Law.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation					See Page 170		70,000.00	70,000.00
Total Division Revenues							70,000.00	70,000.00
Total Division Expenditures (See Below)							70,000.00	70,000.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations					See Page 170		70,000.00	70,000.00
Properties								
Total Division Expenditures (As Above)							70,000.00	70,000.00

STATE POLICE

SUMMARY

	Actual		Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	172.50	3,588.46	172.50	172.50	172.50	172.50	172.50	172.50
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	8,000.00	57,630.00						
Departmental Revenue	1,994.90	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
State Highway Fund Allotment	303,000.00	290,000.00	328,000.00	328,000.00	316,500.00	317,500.00	315,000.00	311,000.00
Additional State Highway Fund Allotment	27,229.62	11,915.00						
Total Departmental Revenues	340,397.02	365,133.46	330,172.50	330,172.50	318,672.50	319,672.50	317,172.50	313,172.50
Total Departmental Expenditures (See Below)	336,808.56	364,960.96	330,000.00	330,000.00	318,500.00	319,500.00	317,000.00	313,000.00
Unexpended Balance Carried to Next Year ...	3,588.46	172.50	172.50	172.50	172.50	172.50	172.50	172.50
EXPENDITURES:								
Departmental Operations (See Page 248)	297,983.55	291,545.00	303,170.00	302,095.00	294,000.00	294,000.00	292,500.00	287,500.00
Radio Equipment (" " 249)	4,584.04	15,415.96	3,615.00	3,690.00	3,500.00	3,500.00	3,500.00	3,500.00
Bureau of Identification (" " 250)	10,718.28	10,000.00	11,215.00	12,215.00	11,000.00	12,000.00	11,000.00	12,000.00
Highway Safety Division (" " 251)	9,866.37	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
State Police Barracks (" " 252)	13,656.32	38,000.00						
Total Departmental Expenditures (As Above)	336,808.56	364,960.96	330,000.00	330,000.00	318,500.00	319,500.00	317,000.00	313,000.00

STATE POLICE
DEPARTMENTAL OPERATIONS

Covers cost of operations of State Police. Includes salary and expense of all regular men assigned to State Police and salaries of retired members. Operations are paid by State Highway Funds.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund		7,630.00						
Departmental Revenue	1,994.90	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Transferred from State Highway Fund	295,988.65	281,915.00	301,170.00	300,095.00	292,000.00	292,000.00	290,500.00	285,500.00
Total Division Revenues	298,156.05	291,717.50	303,342.50	302,267.50	294,172.50	294,172.50	292,672.50	287,672.50
Total Division Expenditures (See Below)	297,983.55	291,545.00	303,170.00	302,095.00	294,000.00	294,000.00	292,500.00	287,500.00
Unexpended Balance Carried to Next Year	172.50	172.50	172.50	172.50	172.50	172.50	172.50	172.50
EXPENDITURES:								
Personal Services	184,385.01	187,200.00	191,500.00	193,500.00	187,200.00	187,200.00	187,200.00	187,200.00
Contractual Services	27,549.21	22,610.00	26,671.00	25,196.00	24,885.00	24,885.00	24,885.00	22,885.00
Commodities	54,406.14	48,412.00	55,990.00	54,490.00	53,990.00	53,990.00	52,490.00	49,490.00
Current Charges	4,014.56	3,305.00	3,659.00	3,659.00	3,534.00	3,534.00	3,534.00	3,534.00
Current Obligations								
Properties	27,628.63	30,018.00	25,350.00	25,250.00	24,200.00	24,200.00	24,200.00	24,200.00
Reserve					191.00	191.00	191.00	191.00
Total Division Expenditures (As Above)	297,983.55	291,545.00	303,170.00	302,095.00	294,000.00	294,000.00	292,500.00	287,500.00

STATE POLICE

RADIO EQUIPMENT

To provide for establishment of State Police radio system and maintenance of system.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,415.96						
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	8,000.00	12,000.00						
Transferred from State Highway Fund			3,615.00	3,690.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Division Revenues	8,000.00	15,415.96	3,615.00	3,690.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Division Expenditures (See Below)	4,584.04	15,415.96	3,615.00	3,690.00	3,500.00	3,500.00	3,500.00	3,500.00
Unexpended Balance Carried to Next Year	3,415.96							
EXPENDITURES:								
Personal Services		1,000.00	1,500.00	1,575.00	1,500.00	1,500.00	1,500.00	1,500.00
Contractual Services	160.93	210.00	315.00	315.00	220.00	220.00	220.00	220.00
Commodities	543.39	475.00	300.00	300.00	285.00	285.00	285.00	285.00
Current Charges	11.30							
Current Obligations	19.07							
Properties	3,849.35	13,730.96	1,500.00	1,500.00	1,495.00	1,495.00	1,495.00	1,495.00
Total Division Expenditures (As Above)	4,584.04	15,415.96	3,615.00	3,690.00	3,500.00	3,500.00	3,500.00	3,500.00

STATE POLICE

BUREAU OF IDENTIFICATION

Covers cost of operation of Bureau of Identification. This Bureau handles fingerprinting and photographing of criminals and co-operates with city, county and Federal Bureau of Identification.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
Transferred from State Highway Fund	10,718.28	10,000.00	11,215.00	12,215.00	11,000.00	12,000.00	11,000.00	12,000.00
Total Division Revenues	10,718.28	10,000.00	11,215.00	12,215.00	11,000.00	12,000.00	11,000.00	12,000.00
Total Division Expenditures (See Below)	10,718.28	10,000.00	11,215.00	12,215.00	11,000.00	12,000.00	11,000.00	12,000.00
EXPENDITURES:								
Personal Services	7,437.08	7,500.00	7,900.00	8,900.00	7,900.00	8,900.00	7,900.00	8,900.00
Contractual Services	945.55	835.00	1,015.00	1,015.00	955.00	955.00	955.00	955.00
Commodities	1,410.25	990.00	1,600.00	1,600.00	1,410.00	1,410.00	1,410.00	1,410.00
Current Charges								
Current Obligations								
Properties	925.40	675.00	700.00	700.00	700.00	700.00	700.00	700.00
Reserve					35.00	35.00	35.00	35.00
Total Division Expenditures (As Above)	10,718.28	10,000.00	11,215.00	12,215.00	11,000.00	12,000.00	11,000.00	12,000.00

STATE POLICE

HIGHWAY SAFETY DIVISION

Educational activity to promote greater safety on part of drivers and pedestrians.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
Transferred from State Highway Fund	9,866.37	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Division Revenues	9,866.37	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Division Expenditures (See Below)	9,866.37	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
EXPENDITURES:								
Personal Services	6,426.01	6,600.00	7,000.00	7,000.00	6,500.00	6,500.00	6,500.00	6,500.00
Contractual Services	1,872.91	1,885.00	2,722.00	2,722.00	1,885.00	1,885.00	1,885.00	1,885.00
Commodities	740.14	700.00	934.50	934.50	757.00	757.00	757.00	757.00
Current Charges	64.70	68.00	68.50	68.50	68.00	68.00	68.00	68.00
Current Obligations								
Properties	762.61	700.00	1,275.00	1,275.00	790.00	790.00	790.00	790.00
Reserve		47.00						
Total Division Expenditures (As Above)	9,866.37	10,000.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00

STATE POLICE

STATE POLICE BARRACKS

To provide for erection of State Police barracks at various district centers of State.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund		38,000.00						
Transferred from State Highway Fund	13,656.32		None	None	None	None	None	None
Total Division Revenues	13,656.32	38,000.00						
Total Division Expenditures (See Below)	13,656.32	38,000.00						
EXPENDITURES:								
Personal Services	1,178.29							
Contractual Services	110.14							
Commodities	160.10							
Current Charges	156.39							
Current Obligations								
Properties	12,051.40	38,000.00	None	None	None	None	None	None
Total Division Expenditures (As Above)	*13,656.32	**38,000.00						

*Thomaston Barracks
**Augusta Barracks and Headquarters

DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	2,378.25							
State Appropriation	77,500.00	77,500.00	88,364.00	82,364.00	88,364.00	82,364.00	105,664.00	135,864.00
State Contingent Fund	18,119.77	5,124.17						
Departmental Revenue	1,882.00	1,817.00	1,472.00	1,472.00	1,472.00	1,472.00	1,472.00	1,472.00
Transfer	11,229.39							
Total Departmental Revenues	111,109.41	84,441.17	89,836.00	83,836.00	89,836.00	83,836.00	107,136.00	137,336.00
Total Departmental Expenditures (See Below)	105,406.82	84,441.17	89,836.00	83,836.00	89,836.00	83,836.00	107,136.00	137,336.00
Unexpended Balance Lapsed to Contingent Fund	5,702.59							
EXPENDITURES:								
Departmental Operations (See Page 254)	66,727.20	73,607.17	78,000.00	74,000.00	78,000.00	74,000.00	80,800.00	77,500.00
Superintendent's House (" " 255)	519.67	2,030.00	400.00	400.00	400.00	400.00	400.00	400.00
Blaine House (" " 256)	7,066.82	7,130.00	8,230.00	7,730.00	8,230.00	7,730.00	8,230.00	7,730.00
Old Military Forts and Reservations (" " 257)	1,743.97	1,674.00	3,206.00	1,706.00	3,206.00	1,706.00	4,206.00	1,706.00
Additions to Buildings (" " 258)	29,349.16							
Purchase of Land (" " 259)							13,500.00	
Maine State Office Building Authority (" " 260)								50,000.00
Total Departmental Expenditures (As Above) ..	105,406.82	84,441.17	89,836.00	83,836.00	89,836.00	83,836.00	107,136.00	137,336.00

DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

DEPARTMENTAL OPERATIONS

Maintenance of State-owned buildings and property.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	2,378.25							
State Appropriation	68,377.54	68,683.00	77,120.00	73,120.00	77,120.00	73,120.00	79,920.00	76,620.00
State Contingent Fund	None	3,624.17						
Departmental Revenue	1,674.00	1,300.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Division Revenues	72,429.79	73,607.17	77,620.00	73,620.00	77,620.00	73,620.00	80,420.00	77,120.00
Total Division Expenditures (See Below)	66,727.20	73,607.17	78,000.00	74,000.00	78,000.00	74,000.00	80,800.00	77,500.00
Unexpended Balance Lapsed to Contingent Fund	5,702.59							
Estimated Overdraft to be offset by Transfer of								
Estimated Unexpended Balance from Super-								
intendent's House (See Page 255)			(—380.00)	(—380.00)	(—380.00)	(—380.00)	(—380.00)	(—380.00)
EXPENDITURES:								
Personal Services	42,918.24	45,700.00	46,000.00	46,500.00	46,000.00	46,500.00	46,000.00	46,500.00
Contractual Services	11,199.76	13,782.37	16,900.00	13,400.00	16,900.00	13,400.00	19,700.00	16,900.00
Commodities	12,155.73	13,787.80	14,760.00	13,760.00	14,760.00	13,760.00	14,760.00	13,760.00
Current Charges	334.47	337.00	340.00	340.00	340.00	340.00	340.00	340.00
Current Obligations								
Properties	119.00							
Total Division Expenditures (As Above)	66,727.20	73,607.17	78,000.00	74,000.00	78,000.00	74,000.00	80,800.00	77,500.00

Maintenance and upkeep of so-called Superintendent's Home at corner of Grove and Capitol Streets. Rental will be received for use of this property for the first time.

[illegible]

DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

BLAINE HOUSE

Maintenance of Blaine House, with salaries of house employees.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	7,066.82	7,130.00	8,230.00	7,730.00	8,230.00	7,730.00	8,230.00	7,730.00
Total Division Revenues	7,066.82	7,130.00	8,230.00	7,730.00	8,230.00	7,730.00	8,230.00	7,730.00
Total Division Expenditures (See Below)	7,066.82	7,130.00	8,230.00	7,730.00	8,230.00	7,730.00	8,230.00	7,730.00
EXPENDITURES:								
Personal Services	5,571.01	5,574.00	5,574.00	5,574.00	5,574.00	5,574.00	5,574.00	5,574.00
Contractual Services	195.77	195.00	1,295.00	795.00	1,295.00	795.00	1,295.00	795.00
Commodities	1,224.46	1,285.00	1,285.00	1,285.00	1,285.00	1,285.00	1,285.00	1,285.00
Current Charges	75.58	76.00	76.00	76.00	76.00	76.00	76.00	76.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	7,066.82	7,130.00	8,230.00	7,730.00	8,230.00	7,730.00	8,230.00	7,730.00

DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

OLD MILITARY FORTS AND RESERVATIONS

Maintenance of Old Forts and Reservations. Some fees are collected that aid in offsetting this expense. 1941-42 appropriation includes \$1,000 for repair of Fort McClary, Kittery, Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	1,535.97	1,482.00	3,014.00	1,514.00	3,014.00	1,514.00	4,014.00	1,514.00
Departmental Revenue	208.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
Total Division Revenues	1,743.97	1,674.00	3,206.00	1,706.00	3,206.00	1,706.00	4,206.00	1,706.00
Total Division Expenditures (See Below)	1,743.97	1,674.00	3,206.00	1,706.00	3,206.00	1,706.00	4,206.00	1,706.00
EXPENDITURES:								
Personal Services	1,613.76	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,100.00	1,600.00
Contractual Services	18.30	22.00	1,522.00	22.00	1,522.00	22.00	2,022.00	22.00
Commodities	111.91	52.00	84.00	84.00	84.00	84.00	84.00	84.00
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)	1,743.97	1,674.00	3,206.00	1,706.00	3,206.00	1,706.00	4,206.00	1,706.00

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DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

ADDITIONS TO BUILDINGS

Providing for erection of building to care for Maine Forestry Department. This is located next to old Adjutant General's building.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Contingent Fund	18,119.77							
Transfers *	11,229.39							
		None	None	None	None	None	None	None
Total Division Revenues	29,349.16							
Total Division Expenditures (See Below)	29,349.16							
EXPENDITURES:								
Personal Services	16.05							
Contractual Services								
Commodities	1,731.29							
Current Charges								
Current Obligations								
Properties	16,372.43	None	None	None	None	None	None	None
Expenses charged in error—Offset above*	11,229.39							
Total Division Expenditures (As Above)	29,349.16							

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942 1942-1943
REVENUES:					
State Appropriation					13,500.00
Total Division Revenues					13,500.00
Total Division Expenditures (See Below)					13,500.00
EXPENDITURES:					
Personal Services					
Contractual Services					
Commodities					
Current Charges					
Current Obligations					
Properties					13,500.00
Total Division Expenditures (As Above)					13,500.00

DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS

MAINE STATE OFFICE BUILDING AUTHORITY

Provides for estimated cost of janitor service, heat, light and rent payments sufficient to pay principal and interest of bonds issued by Maine State Office Building Authority.

	Actual	Estimated	Department Request	Budget Recommendation	Legislative Appropriation
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942 1942-1943
State Appropriation					50,000.00
Total Division Revenues					50,000.00
Total Division Expenditures (See Below)					50,000.00
EXPENDITURES:					
Personal Services					650.00
Contractual Services					600.00
Commodities					
Current Charges					48,750.00
Current Obligations					
Properties					
Total Division Expenditures (As Above)					50,000.00

PUBLIC UTILITIES COMMISSION

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	18,829.89	22,925.89	18,880.14	18,196.14	18,880.14	18,260.14	18,880.14	18,260.14
State Appropriation	72,500.00	72,500.00	71,500.00	72,500.00	70,000.00	70,500.00	70,500.00	71,000.00
State Contingent Fund	342.38	889.65						
Departmental Revenue	19,706.25	19,500.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00
Total Departmental Revenues	111,378.52	115,815.54	110,080.14	110,396.14	108,580.14	108,460.14	109,080.14	108,960.14
Total Departmental Expenditures (See Below)	88,239.07	94,300.40	91,884.00	92,884.00	90,320.00	90,820.00	90,820.00	91,320.00
Unexpended Balance Carried to Next Year ...	22,925.89	18,880.14	18,196.14	17,512.14	18,260.14	17,640.14	18,260.14	17,640.14
Unexpended Balance Lapsed to Contingent Fund	213.56	2,635.00						
EXPENDITURES:								
Departmental Operation (See Page 262)	64,863.09	66,365.00	68,000.00	69,000.00	66,500.00	67,000.00	67,000.00	67,500.00
Regulation of Motor Truck Carriers (" " 263)	17,819.58	19,310.00	19,884.00	19,884.00	19,820.00	19,820.00	19,820.00	19,820.00
Warning Signs at Grade Crossings (" " 264)	342.38	889.65						
Topographic Mapping (" " 265)	3,764.25	7,235.75	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Bus Regulation (" " 266)	1,449.77	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Departmental Expenditures (As Above) ..	88,239.07	94,300.40	91,884.00	92,884.00	90,320.00	90,820.00	90,820.00	91,320.00

PUBLIC UTILITIES COMMISSION

DEPARTMENTAL OPERATIONS

General supervision over Utility Corporations in Maine.
Govern rates and supervise methods of operation to protect
interests of consumers, companies and investors. This ap-
plies to Railroad, Truck, Light, Gas and Water Co's.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	69,000.00	69,000.00	68,000.00	69,000.00	66,500.00	67,000.00	67,000.00	67,500.00
Departmental Revenue	76.65							
Transferred to Division of Topographic Mapping	(—4,000.00)							
Total Division Revenues	65,076.65	69,000.00	68,000.00	69,000.00	66,500.00	67,000.00	67,000.00	67,500.00
Total Division Expenditures (See Below)	64,863.09	66,365.00	68,000.00	69,000.00	66,500.00	67,000.00	67,000.00	67,500.00
Unexpended Balance Lapsed to Contingent Fund	213.56	2,635.00						
EXPENDITURES:								
Personal Services	56,575.52	56,365.00	57,708.00	57,708.00	57,700.00	57,700.00	57,950.00	57,950.00
Contractual Services	4,921.84	5,900.00	5,700.00	6,500.00	5,000.00	5,700.00	5,000.00	5,700.00
Commodities	715.62	1,000.00	1,000.00	1,000.00	700.00	700.00	950.00	950.00
Current Charges	792.35	800.00	800.00	800.00	800.00	800.00	800.00	800.00
Current Obligations	1,646.17	1,700.00	2,171.00	2,171.00	1,700.00	1,700.00	1,700.00	1,700.00
Properties	211.59	600.00	600.00	600.00	300.00	300.00	300.00	300.00
Reserve			21.00	221.00	300.00	100.00	300.00	100.00
Total Division Expenditures (As Above)	64,863.09	66,365.00	68,000.00	69,000.00	66,500.00	67,000.00	67,000.00	67,500.00

PUBLIC UTILITIES COMMISSION

REGULATION OF MOTOR TRUCK CARRIERS

Self-supporting function. For supervision over Intra-State Trucking as to rates, methods, etc. Any unencumbered balance in this account is available for General Highway purposes.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	18,829.89	19,934.91	19,424.91	18,540.91	19,424.91	18,604.91	19,424.91	18,604.91
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	18,924.60	18,800.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Total Division Revenues	37,754.49	38,734.91	38,424.91	37,540.91	38,424.91	37,604.91	38,424.91	37,604.91
Total Division Expenditures (See Below)	17,819.58	19,310.00	19,884.00	19,884.00	19,820.00	19,820.00	19,820.00	19,820.00
Unexpended Balance Carried to Next Year ...	19,934.91	19,424.91	18,540.91	17,656.91	18,604.91	17,784.91	18,604.91	17,784.91
EXPENDITURES:								
Personal Services	13,407.66	15,310.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00
Contractual Services	3,088.40	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Commodities	982.89	850.00	1,064.00	1,064.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	190.00		150.00	150.00	150.00	150.00	150.00	150.00
Current Obligations								
Properties	150.63	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Total Division Expenditures (As Above)	17,819.58	19,310.00	19,884.00	19,884.00	19,820.00	19,820.00	19,820.00	19,820.00

PUBLIC UTILITIES COMMISSION

WARNING SIGNS AT GRADE CROSSINGS

For cutting bushes and establishing warning signs at R. R.
grade crossings.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	342.38	889.65	None	None	None	None	None	None
Total Division Revenues	342.38	889.65						
Total Division Expenditures (See Below)	342.38	889.65						
EXPENDITURES:								
Personal Services	320.92	889.65						
Contractual Services								
Commodities	21.46							
Current Charges				None	None	None	None	None
Current Obligations								
Properties								
Total Division Expenditures (As Above)	342.38	889.65						

PUBLIC UTILITIES COMMISSION

TOPOGRAPHIC MAPPING

To conduct in co-operation with Federal Government a
topographic survey of those areas uncompleted.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		3,735.75						
State Appropriation	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Transferred from Departmental Operations	4,000.00							
Total Division Revenues	7,500.00	7,235.75	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Division Expenditures (See Below)	3,764.25	7,235.75	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Unexpended Balance Carried to Next Year ...	3,735.75							
EXPENDITURES:								
Personal Services	2,869.41							
Contractual Services								
Commodities								
Current Charges								
Current Obligations	894.84	7,235.75	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Properties								
Total Division Expenditures (As Above)	3,764.25	7,235.75	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

PUBLIC UTILITIES COMMISSION

BUS REGULATION

This will now be a self-supporting function and overdraft will gradually be wiped out. This activity is for inspection and regulation of Motor Bus Transportation to provide greater safety.

[illegible]

BUREAU OF PURCHASES

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—19,001.56)							
State Appropriation	27,000.00	27,000.00	30,600.00	30,600.00	27,900.00	27,900.00	28,500.00	29,000.00
Departmental Revenue	66,480.27	51,750.00	55,864.00	55,864.00	2,500.00	2,500.00	2,000.00	2,000.00
Total Departmental Revenues	74,478.71	78,750.00	86,464.00	86,464.00	30,400.00	30,400.00	30,500.00	31,000.00
Total Departmental Expenditures (See Below)	25,050.98	78,750.00	86,464.00	86,464.00	30,400.00	30,400.00	30,500.00	31,000.00
Unexpended Balance Lapsed to Contingent Fund	49,427.73							
EXPENDITURES:								
Departmental Operations (See Page 269)	13,222.44	17,000.00	18,500.00	18,500.00	17,500.00	17,500.00	16,400.00	16,700.00
Departmental Supplies (“ “ 270)	5,077.51	3,650.00	3,650.00	3,650.00	*	*	*	*
Central Mailing Room (“ “ 271)	11,396.30	6,000.00	6,600.00	6,600.00	6,400.00	6,400.00	7,500.00	7,700.00
Departmental Garage (“ “ 272)	(—13,853.54)	45,600.00	51,214.00	51,214.00	*	*	*	*
Supt. Public Printing (“ “ 268)	9,208.27	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,600.00	6,600.00
Total Departmental Expenditures (As Above) ..	25,050.98	78,750.00	86,464.00	86,464.00	30,400.00	30,400.00	30,500.00	31,000.00

*These are revolving accounts where service is rendered to various State Departments. The Department receiving such service, reimburses for actual cost. In the past a book profit has been shown which is not good practice. The expense is reflected in the actual appropriations of the Department receiving service.

BUREAU OF PURCHASES

SUPERINTENDENT OF PUBLIC PRINTING

Supervision of all State Printing. Handle all layout of work and type of stock to be used. Legislative printing is cleared through this office.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,600.00	6,600.00
Departmental Revenue	152.04							
Total Division Revenues	6,652.04	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,600.00	6,600.00
Total Division Expenditures (See Below)	9,208.27	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,600.00	6,600.00
Overdraft Charged to Contingent Fund	(—2,556.23)							
EXPENDITURES:								
Personal Services	8,290.03	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,616.00	5,616.00
Contractual Services	486.22	500.00	500.00	500.00	500.00	500.00	525.00	525.00
Commodities	428.02	400.00	400.00	400.00	400.00	400.00	450.00	450.00
Current Charges	4.00	50.00	50.00	50.00	50.00	50.00	9.00	9.00
Current Obligations								
Properties		50.00	50.00	50.00	50.00	50.00		
Total Division Expenditures (As Above)	9,208.27	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,600.00	6,600.00

BUREAU OF PURCHASES

DEPARTMENTAL OPERATIONS

Central office of Purchases. Handle all purchases for divisions of State Government except emergency orders placed direct by Governmental Divisions.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	14,500.00	14,500.00	17,500.00	17,500.00	15,000.00	15,000.00	14,400.00	14,700.00
Departmental Revenue	4,342.44	2,500.00	1,000.00	1,000.00	2,500.00	2,500.00	2,000.00	2,000.00
Total Division Revenues	18,842.44	17,000.00	18,500.00	18,500.00	17,500.00	17,500.00	16,400.00	16,700.00
Total Division Expenditures (See Below)	13,222.44	17,000.00	18,500.00	18,500.00	17,500.00	17,500.00	16,400.00	16,700.00
Unexpended Balance Lapsed to Contingent Fund	5,620.00							
EXPENDITURES:								
Personal Services	9,351.92	13,400.00	14,400.00	14,400.00	13,700.00	13,700.00	11,642.00	11,746.00
Contractual Services	2,475.35	2,400.00	3,000.00	3,000.00	2,600.00	2,600.00	2,800.00	2,800.00
Commodities	1,330.76	1,000.00	900.00	900.00	1,000.00	1,000.00	1,200.00	1,200.00
Current Charges	49.47	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Current Obligations								
Properties	14.94	100.00	100.00	100.00	100.00	100.00	158.00	154.00
Reserve							500.00	700.00
Total Division Expenditures (As Above)	13,222.44	17,000.00	18,500.00	18,500.00	17,500.00	17,500.00	16,400.00	16,700.00

BUREAU OF PURCHASES

DEPARTMENTAL SUPPLIES

A revolving account by which supplies are acquired in quantity lots at a saving. As Departments require supplies, they are furnished from this stock at cost plus actual cost of handling. Expense is reflected in expenses of Department receiving supplies.

	Actual	Estimated	Department Request		Budget Recommendation				Legislative Appropriation			
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	*	1941-1942	*	1942-1943	*	1941-1942	*	1942-1943
State Appropriation	None	None	None	None		None		None		None		None
Departmental Revenue	5,083.43	3,650.00	3,650.00	3,650.00								
Total Division Revenues	5,083.43	3,650.00	3,650.00	3,650.00								
Total Division Expenditures (See Below)	5,077.51	3,650.00	3,650.00	3,650.00								
Unexpended Balance Lapsed to Contingent Fund	5.92											
EXPENDITURES:												
Personal Services	2,514.00	2,500.00	2,500.00	2,500.00								
Contractual Services	1,140.90	1,100.00	1,100.00	1,100.00								
Commodities	21,450.64											
Current Charges												
Current Obligations												
Properties	52.23	50.00	50.00	50.00								
Billings to Other Departments	(—20,080.26)											
Total Division Expenditures (As Above)	5,077.51	3,650.00	3,650.00	3,650.00								

*Elimination of amounts explained on page 267

BUREAU OF PURCHASES

CENTRAL MAILING ROOM

Cost of operating Central Mailing Room. Actual postage cost is charged back to Departments using service. Postage is handled through a Revolving Fund.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—19,001.56)							
State Appropriation	6,000.00	6,000.00	6,600.00	6,600.00	6,400.00	6,400.00	7,500.00	7,700.00
Departmental Revenue	25,687.17							
Total Division Revenues	12,685.61	6,000.00	6,600.00	6,600.00	6,400.00	6,400.00	7,500.00	7,700.00
Total Division Expenditures (See Below)	11,396.30	6,000.00	6,600.00	6,600.00	6,400.00	6,400.00	7,500.00	7,700.00
Unexpended Balance Lapsed to Contingent Fund	1,289.31							
EXPENDITURES:								
Personal Services	5,075.83	5,100.00	5,400.00	5,400.00	5,400.00	5,400.00	6,100.00	6,100.00
Contractual Services	83,187.26	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Commodities	383.81	400.00	880.00	880.00	400.00	400.00	400.00	400.00
Current Charges	341.75	250.00	20.00	20.00	350.00	350.00	350.00	350.00
Current Obligations								
Properties	21.40	50.00	100.00	100.00	50.00	50.00	450.00	650.00
Billings to Other Departments	(—77,613.75)							
Total Division Expenditures (As Above)	11,396.30	6,000.00	6,600.00	6,600.00	6,400.00	6,400.00	7,500.00	7,700.00

BUREAU OF PURCHASES

DEPARTMENTAL GARAGE

Service and maintenance of State Owned Automobiles assigned to various Departments. This is a Revolving Fund Account and each Department should be charged only with actual cost of operations. Mileage expense is reflected in Department expense using service.

	Actual		Department Request		*	Budget Recommendation		*	Legislative Appropriation		*
	1939-1940	1940-1941	1941-1942	1942-1943		1941-1942	1942-1943		1941-1942	1942-1943	
REVENUES:											
State Appropriation	None	None	None	None		None	None		None	None	
Departmental Revenue	31,215.19	45,600.00	51,214.00	51,214.00							
Total Division Revenues	31,215.19	45,600.00	51,214.00	51,214.00							
Total Division Expenditures (See Below)	(—13,853.54)	45,600.00	51,214.00	51,214.00							
Unexpended Balance Lapsed to Contingent Fund	45,068.73										
EXPENDITURES:											
Personal Services	10,896.89	8,000.00	8,025.00	8,025.00							
Contractual Services	2,303.33	2,300.00	2,259.00	2,259.00							
Commodities	21,566.28	21,500.00	27,130.00	27,130.00							
Current Charges	1,812.92	1,800.00	1,800.00	1,800.00							
Current Obligations											
Properties	8,330.30	12,000.00	12,000.00	12,000.00							
Billings to Other Departments	(—58,763.26)										
Total Division Expenditures (As Above)	(—13,853.54)	45,600.00	51,214.00	51,214.00							

*Elimination of amounts explained on page 267

REAL ESTATE COMMISSION

Self-supporting function. This Commission supervises and inspects all Real Estate Brokers in Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	3,556.11	4,922.85	5,236.85	5,330.85	5,236.85	5,330.85	5,236.85	5,330.85
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	4,301.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Departmental Revenues	7,857.11	8,922.85	9,236.85	9,330.85	9,236.85	9,330.85	9,236.85	9,330.85
Total Departmental Expenditures (See Below)	2,934.26	3,686.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00
Unexpended Balance Carried to Next Year	4,922.85	5,236.85	5,330.85	5,424.85	5,330.85	5,424.85	5,330.85	5,424.85
EXPENDITURES:								
Personal Services	2,119.17	2,536.00	2,756.00	2,756.00	2,756.00	2,756.00	2,756.00	2,756.00
Contractual Services	771.55	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
Commodities	32.54							
Current Charges	11.00							
Current Obligations								
Properties								
Total Departmental Expenditures (As Above) ..	2,934.26	3,686.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00

SANITARY WATER BOARD

Provides for expenses of members of this board who serve without compensation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation							400.00	400.00
Total Departmental Revenues							400.00	400.00
Total Departmental Expenditures (See Below)							400.00	400.00
EXPENDITURES:								
Personal Services								
Contractual Services							400.00	400.00
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Departmental Expenditures (As Above)							400.00	400.00

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		359.00						
Overdraft Carried Forward	(—3,100.77)							
State Appropriation	110,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	120,000.00	120,000.00
State Contingent Fund	9,000.00	2,573.00						
Departmental Revenue	9,341.63	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Federal Funds	7,765.00							
Total Departmental Revenues	133,005.86	109,932.00	107,000.00	107,000.00	107,000.00	107,000.00	127,000.00	127,000.00
Total Departmental Expenditures (See Below)	129,547.93	109,932.00	107,000.00	107,000.00	107,000.00	107,000.00	127,000.00	127,000.00
Unexpended Balance Carried to Next Year ...	359.00							
Unexpended Balance Lapsed to Contingent Fund	3,098.93							
EXPENDITURES:								
Departmental Operations (See Page 278)	110,692.67	109,573.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Construction of Lobster Rearing Stations (“ “ 279)	8,825.73						20,000.00	20,000.00
Bounty on Seals (“ “ 280)	1,028.00	359.00						
Research Red Food Disease (“ “ 281)	1,000.00							
Beal's Island Lobster Pound (“ “ 282)	8,001.53							
Total Departmental Expenditures (As Above) ..	129,547.93	109,932.00	107,000.00	107,000.00	107,000.00	107,000.00	127,000.00	127,000.00

DEPARTMENT OF SEA AND SHORE FISHERIES

DEPARTMENTAL OPERATIONS

Salary and expense of Wardens engaged in supervising and policing Sea and Shore Fisheries activities. Includes operation of Lobster Rearing Station at Boothbay Harbor and expense of Conservation and Propagation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	110,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
State Contingent Fund		2,573.00						
Departmental Revenue	3,793.13	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Transferred to Beal's Island Lobster Pound	(—1.53)							
Total Division Revenues	113,791.60	109,573.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Total Division Expenditures (See Below)	110,692.67	109,573.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
Unexpended Balance Lapsed to Contingent Fund	3,098.93							
EXPENDITURES:								
Personal Services	58,018.12	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00
Contractual Services	23,659.69	24,359.00	24,359.00	24,359.00	24,359.00	24,359.00	24,359.00	24,359.00
Commodities	10,850.46	10,466.00	10,466.00	10,466.00	10,466.00	10,466.00	10,466.00	10,466.00
Current Charges	4,599.89	4,575.00	4,575.00	4,575.00	4,575.00	4,575.00	4,575.00	4,575.00
Current Obligations	16.40							
Properties	13,548.11	7,173.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Division Expenditures (As Above)	110,692.67	109,573.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00

DEPARTMENT OF SEA AND SHORE FISHERIES

CONSTRUCTION OF LOBSTER REARING STATIONS

Construction of Lobster Rearing Station at Boothbay Harbor in 1939-40 and a hatchery and rearing station in Eastern Maine to be built in 1941-42 and 1942-43.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Overdraft Carried Forward	(—4,486.77)							
State Appropriation	None							
Departmental Revenue	5,547.50						20,000.00	20,000.00
Federal Funds	7,765.00	None	None	None	None	None		
Total Division Revenues	8,825.73						20,000.00	20,000.00
Total Division Expenditures (See Below)	8,825.73						20,000.00	20,000.00
EXPENDITURES:								
Personal Services	1,767.40							
Contractual Services	785.95							
Commodities	787.87							
Current Charges								
Current Obligations								
Properties	5,484.51	None	None	None	None	None	20,000.00	20,000.00
Total Division Expenditures (As Above)	8,825.73							

DEPARTMENT OF SEA AND SHORE FISHERIES

BOUNTY ON SEALS

Now covered by Chapter 288 Public Laws of 1939. Costs are now charged to regular appropriation of Sea and Shore Fisheries.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,386.00	359.00						
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	1.00							
Total Division Revenues	1,387.00	359.00						
Total Division Expenditures (See Below)	1,028.00	359.00						
Unexpended Balance Carried to Next Year	359.00							
EXPENDITURES:								
Personal Services								
Contractual Services	12.00							
Commodities								
Current Charges	1,016.00	359.00						
Current Obligations								
Properties			None	None	None	None	None	None
Total Division Expenditures (As Above)	1,028.00	359.00						

DEPARTMENT OF SEA AND SHORE FISHERIES

RESEARCH RED FOOD DISEASE

Special appropriation from Contingent Fund to allow for
Research on Red Food Disease.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
State Contingent Fund	1,000.00							
Total Division Revenues	1,000.00							
Total Division Expenditures (See Below)	1,000.00							
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges	1,000.00							
Current Obligations								
Properties		None	None	None	None	None	None	None
Total Division Expenditures (As Above)	1,000.00							

DEPARTMENT OF SEA AND SHORE FISHERIES

BEAL'S ISLAND LOBSTER POUND

For Construction of Lobster Pound at Beal's Island. No regular appropriation has ever been made.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None							
State Contingent Fund	8,000.00							
Transferred from Departmental Operations	1.53	None	None	None	None	None	None	None
Total Division Revenues	8,001.53							
Total Division Expenditures (See Below)	8,001.53							
EXPENDITURES:								
Personal Services	1.53							
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties	8,000.00	None	None	None	None	None	None	None
Total Division Expenditures (As Above)	8,001.53							

SECRETARY OF STATE

SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Overdraft Carried Forward	(—616.29)							
Unexpended Balance Carried Forward		10,000.00						
State Appropriation	36,000.00	39,500.00	40,200.00	38,200.00	35,500.00	35,900.00	35,500.00	35,900.00
State Contingent Fund	140.00							
Departmental Revenue	258,327.98							
Transferred from Highway Department	159,483.49	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00
Total Departmental Revenues	453,335.18	235,979.00	225,679.00	226,179.00	207,500.00	207,900.00	195,500.00	195,900.00
Total Departmental Expenditures (See Below)	287,853.47	234,439.00	225,679.00	226,179.00	207,500.00	207,900.00	195,500.00	195,900.00
Unexpended Balance Carried to Next Year ...	10,000.00							
Unexpended Balance Lapsed to Contingent Fund	155,481.71	1,540.00						
EXPENDITURES:								
Administration	45,879.00	18,500.00	17,200.00	17,200.00	16,500.00	16,900.00	16,500.00	16,900.00
Elections	20,000.00	19,660.00	23,000.00	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Title Division	61,535.58	9,800.00						
Motor Vehicle Division	160,438.89	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00
Total Departmental Expenditures (As Above) ..	287,853.47	234,439.00	225,679.00	226,179.00	207,500.00	207,900.00	195,500.00	195,900.00

SECRETARY OF STATE

ADMINISTRATION

Salary and expense of Secretary of State's office. This is
exclusive of expense of elections or automobile registration.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	16,000.00	18,500.00	17,200.00	17,200.00	16,500.00	16,900.00	16,500.00	16,900.00
State Contingent Fund	140.00							
Departmental Revenue	29,739.00							
Total Division Revenues	45,879.00	18,500.00	17,200.00	17,200.00	16,500.00	16,900.00	16,500.00	16,900.00
Total Division Expenditures (See Below)	45,879.00	18,500.00	17,200.00	17,200.00	16,500.00	16,900.00	16,500.00	16,900.00
EXPENDITURES:								
Personal Services	11,575.46	12,150.00	12,800.00	12,775.00	12,650.00	12,650.00	12,650.00	12,650.00
Contractual Services	3,125.85	3,076.00	3,297.00	3,067.00	2,945.00	2,890.00	2,945.00	2,890.00
Commodities	462.67	455.00	481.00	380.00	455.00	380.00	455.00	380.00
Current Charges	75.50	122.00	122.00	122.00	77.00	77.00	77.00	77.00
Current Obligations								
Properties	885.68	900.00	500.00	856.00	300.00	856.00	300.00	856.00
Reserve		1,797.00			73.00	47.00	73.00	47.00
Transferred to Highway Department	29,753.84							
Total Division Expenditures (As Above)	45,879.00	18,500.00	17,200.00	17,200.00	16,500.00	16,900.00	16,500.00	16,900.00

SECRETARY OF STATE

ELECTIONS

Salary and expense of State of Maine, in connection with
elections, covering also ballot inspection and recounts.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	20,000.00	21,000.00	23,000.00	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Total Division Revenues	20,000.00	21,000.00	23,000.00	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Total Division Expenditures (See Below)	20,000.00	19,660.00	23,000.00	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Unexpended Balance Lapsed to Contingent Fund		1,340.00						
EXPENDITURES:								
Personal Services	3,254.89	3,500.00	3,500.00	3,500.00	3,400.00	3,400.00	3,400.00	3,400.00
Contractual Services	17,207.27	15,160.00	18,325.00	16,500.00	14,500.00	14,500.00	14,500.00	14,500.00
Commodities	524.61	300.00	600.00	300.00	450.00	300.00	450.00	300.00
Current Charges								
Current Obligations								
Properties	351.66	700.00	575.00	700.00	400.00	400.00	400.00	400.00
Reserve					250.00	400.00	250.00	400.00
Transferred to Highway Department (Overdraft)	(—1,338.43)							
Total Division Expenditures (As Above)	20,000.00	19,660.00	23,000.00	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00

SECRETARY OF STATE

TITLE

This act repealed by 89th Legislature. No further expense involved.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		10,000.00						
Overdraft Carried Forward	(—616.29)							
State Appropriation	None	None						
Departmental Revenue	227,633.58		None	None	None	None	None	None
Total Division Revenues	227,017.29	10,000.00						
Total Division Expenditures (See Below)	61,535.58	9,800.00						
Unexpended Balance Carried to Next Year ...	10,000.00							
Unexpended Balance Lapsed to Contingent Fund	155,481.71	200.00						
EXPENDITURES:								
Personal Services	33,941.58							
Contractual Services	13,820.48	5,000.00						
Commodities	2,764.25							
Current Charges	2,192.22							
Current Obligations								
Properties	8,817.05	4,800.00	None	None	None	None	None	None
Total Division Expenditures (As Above)	61,535.58	9,800.00						

SECRETARY OF STATE
MOTOR VEHICLE DIVISION

Operation of main and branch offices conducted for motor vehicle registration. Covers all costs and all monies collected are credited direct to Highway Fund.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	955.40							
Transferred from Highway Dept.	159,483.49	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00
Total Division Revenues	160,438.89	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00
Total Division Expenditures (See Below)	160,438.89	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00
EXPENDITURES:								
Personal Services	76,285.81	92,510.00	90,010.00	92,510.00	82,000.00	82,000.00	80,000.00	80,000.00
Contractual Services	25,599.35	33,097.00	34,097.00	34,097.00	29,822.00	29,822.00	27,000.00	27,000.00
Commodities	44,414.50	48,595.00	48,695.00	48,695.00	47,950.00	47,950.00	45,000.00	45,000.00
Current Charges	4,348.57	8,277.00	8,277.00	8,277.00	8,277.00	8,277.00	4,500.00	4,500.00
Current Obligations								
Properties	3,687.58	4,000.00	4,400.00	4,400.00	3,500.00	3,500.00	3,500.00	3,500.00
Reserve					451.00	451.00		
*Expense of Safety Co-ordinating Committee ...	3,661.57							
Transferred to Highway Dept.	2,441.51							
Total Expenditures (As Above)	160,438.89	186,479.00	185,479.00	187,979.00	172,000.00	172,000.00	160,000.00	160,000.00

*The expense of this Committee was erroneously charged to this division. The expense incurred was later transferred to Highway Department where entire expense of Committee is correctly reflected.

SUPREME, JUDICIAL AND SUPERIOR COURTS

Salary and expense of Judges of Supreme and Superior Courts of Maine. Also expenses of their reporters and office staff. Included are pensions of retired judges.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	182,000.00	182,000.00	193,000.00	195,000.00	191,500.00	193,000.00	191,500.00	193,000.00
Total Division Revenues	182,000.00	182,000.00	193,000.00	195,000.00	191,500.00	193,000.00	191,500.00	193,000.00
Total Division Expenditures (See Below)	168,272.06	182,000.00	193,000.00	195,000.00	191,500.00	193,000.00	191,500.00	193,000.00
Unexpended Balance Lapsed to Contingent Fund	13,727.94							
EXPENDITURES:								
Personal Services	158,515.07	169,387.50	181,220.00	182,720.00	181,220.00	182,720.00	181,220.00	182,720.00
Contractual Services	9,247.36	10,672.00	10,672.00	10,672.00	9,425.00	9,425.00	9,425.00	9,425.00
Commodities	509.63	715.00	715.00	715.00	510.00	510.00	510.00	510.00
Current Charges								
Current Obligations								
Properties								
Reserve		1,225.50	393.00	893.00	345.00	345.00	345.00	345.00
Total Division Expenditures (As Above)	168,272.06	182,000.00	193,000.00	195,000.00	191,500.00	193,000.00	191,500.00	193,000.00

BUREAU OF TAXATION **SUMMARY**

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	11,854.48	24,395.49	26,095.49	28,795.49	26,095.49	28,795.49	26,095.49	28,795.49
State Appropriation	47,000.00	47,000.00	57,000.00	59,000.00	48,400.00	50,400.00	53,400.00	55,400.00
State Contingent Fund	5,000.00							
Departmental Revenue	107,016.72	104,600.00	104,600.00	104,600.00	104,600.00	104,600.00	104,600.00	104,600.00
Transferred from State Highway Fund	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
Transferred from Department of Education	4,300.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Departmental Revenues	415,171.20	420,595.49	432,295.49	436,995.49	423,695.49	428,395.49	448,695.49	453,395.49
Total Departmental Expenditures (See Below)	385,194.33	392,700.00	402,200.00	404,200.00	393,600.00	395,600.00	418,600.00	420,600.00
Unexpended Balance Carried to Next Year	24,395.49	26,095.49	28,795.49	31,495.49	28,795.49	31,495.49	28,795.49	31,495.49
Unexpended Balance Lapsed to Contingent Fund	5,581.38	1,800.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
EXPENDITURES:								
Property Tax—Departmental Operations (See Page 290)	22,458.44	28,000.00	30,000.00	32,000.00	25,000.00	27,000.00	30,000.00	32,000.00
Property Tax — Ascertaining Value Wild Lands (“ “ 291)	17,985.29	18,000.00	25,000.00	25,000.00	21,400.00	21,400.00	21,400.00	21,400.00
Property Tax—Tax Equalization Educational Opportunities (“ “ 292)	4,459.91	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Property Tax—Capitation Tax Males—Unorganized Towns ... (“ “ 293)	3,647.52	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Property Tax—Educational Property Tax Exempt (“ “ 294)	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Gasoline Tax—Administration and Rebates (“ “ 295)	240,023.55	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
Potato Tax—Administration and Advertising (“ “ 296)	96,200.56	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Gasoline Tax—Aeronautical Fund (“ “ 297)	885.02	900.00	900.00	900.00	900.00	900.00	900.00	900.00
Gasoline Tax—Aeronautical Gas Tax Refund (“ “ 298)	(—1,986.34)	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00
Circus and Show Licenses (“ “ 299)	20.38							
Debt Retirement Tax (“ “ 300)								
Total Departmental Expenditures (As Above) ..	385,194.33	392,700.00	402,200.00	404,200.00	393,600.00	395,600.00	418,600.00	420,600.00

BUREAU OF TAXATION
PROPERTY TAX—DEPARTMENTAL OPERATIONS

General administration of Taxation Department. Compiling constantly the valuation of real and personal property of Maine for taxation purposes.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward		1,000.00						
State Appropriation	27,000.00	27,000.00	30,000.00	32,000.00	25,000.00	27,000.00	30,000.00	32,000.00
Total Division Revenues	27,000.00	28,000.00	30,000.00	32,000.00	25,000.00	27,000.00	30,000.00	32,000.00
Total Division Expenditures (See Below)	22,458.44	28,000.00	30,000.00	32,000.00	25,000.00	27,000.00	30,000.00	32,000.00
Unexpended Balance Carried to Next Year	1,000.00							
Unexpended Balance Lapsed to Contingent Fund	3,541.56							
EXPENDITURES:								
Personal Services	17,273.99	18,865.00	22,000.00	22,000.00	19,400.00	19,400.00	23,400.00	23,400.00
Contractual Services	3,665.57	7,310.00	6,000.00	8,200.00	4,000.00	6,000.00	5,000.00	7,000.00
Commodities	819.45	865.00	1,040.00	1,040.00	840.00	840.00	840.00	840.00
Current Charges	103.05	160.00	160.00	160.00	160.00	160.00	160.00	160.00
Current Obligations								
Properties	596.38	800.00	800.00	600.00	600.00	600.00	600.00	600.00
Total Division Expenditures (As Above)	22,458.44	28,000.00	30,000.00	32,000.00	25,000.00	27,000.00	30,000.00	32,000.00

BUREAU OF TAXATION

PROPERTY TAX—ASCERTAINING VALUE OF WILD LANDS

Establishing inventory of Wild Land Values. There are approximately 10,000,000 acres located in 383 wild land townships. This division maintains records and conducts cruises of this land.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	18,000.00	18,000.00	25,000.00	25,000.00	21,400.00	21,400.00	21,400.00	21,400.00
Total Division Revenues	18,000.00	18,000.00	25,000.00	25,000.00	21,400.00	21,400.00	21,400.00	21,400.00
Total Division Expenditures (See Below)	17,985.29	18,000.00	25,000.00	25,000.00	21,400.00	21,400.00	21,400.00	21,400.00
Unexpended Balance Lapsed to Contingent Fund	14.71							
EXPENDITURES:								
Personal Services	15,030.95	15,035.00	21,000.00	21,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Contractual Services	1,645.43	1,650.00	2,100.00	2,100.00	1,850.00	1,850.00	1,850.00	1,850.00
Commodities	1,142.20	1,145.00	1,600.00	1,600.00	1,350.00	1,350.00	1,350.00	1,350.00
Current Charges	166.71	170.00	300.00	300.00	200.00	200.00	200.00	200.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	17,985.29	18,000.00	25,000.00	25,000.00	21,400.00	21,400.00	21,400.00	21,400.00

BUREAU OF TAXATION

PROPERTY TAX — TAX EQUALIZATION OF EDUCATIONAL OPPORTUNITIES

For purpose of equalizing tax burden of State of Maine in a fair and equitable manner so that each city or town shall pay its proportionate share of the tax burden.

[illegible]

BUREAU OF TAXATION

PROPERTY TAX—EDUCATIONAL PROPERTY TAX EXEMPT

Refund to Bates College of taxes paid on educational prop-
erty which is exempt under an old law of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Revenues	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Division Expenditures (See Below)	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance Lapsed to Contingent Fund	500.00	500.00						
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Obligations								
Properties								
Total Division Expenditures (As Above)	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

BUREAU OF TAXATION

GASOLINE TAX—ADMINISTRATION AND REBATES ON

INTERNAL COMBUSTION ENGINE FUEL

Administration of Gasoline Tax, also handle claims for
refunds. Gasoline Tax of State is collected for a cost of
7/25 of 1%. All monies collected are credited to State
Highway Fund.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	23.55							
Transferred from State Highway Fund	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
Total Division Revenues	240,023.55	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
Total Division Expenditures (See Below)	240,023.55	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00
EXPENDITURES:								
Personal Services	12,823.61	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Contractual Services	3,689.22	3,850.00	4,562.00	4,562.00	4,562.00	4,562.00	4,562.00	4,562.00
Commodities	138.94	150.00	175.00	175.00	175.00	175.00	175.00	175.00
Current Charges	216,656.54	221,000.00	221,263.00	221,263.00	221,263.00	221,263.00	241,263.00	241,263.00
Current Obligations								
Properties								
Transferred to State Highway Fund	6,715.24	2,000.00						
Total Division Expenditures (As Above)	240,023.55	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	260,000.00	260,000.00

BUREAU OF TAXATION

POTATO TAX

Self-supporting function. After costs of collection are charged balance is available for advertising and research work of potatoes. Tax is 1c per barrel.

[illegible]

BUREAU OF TAXATION

GASOLINE TAX—AERONAUTICAL GAS TAX REFUND FUND

To provide for refunds claimed on sale of aeronautical gas. Refunds not claimed are transferred to Aeronautical Fund. As tax is collected 3c credits to this account, 1/2c to Aeronautical Fund and 1/2c to Highway to cover administration.

[illegible]

BUREAU OF TAXATION

CIRCUS AND SHOW LICENSES

Collection of Licenses and Fees of Traveling Shows in
Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Total Division Revenues	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Total Division Expenditures (See Below)	20.38							
Unexpended Balance Lapsed to Contingent Fund	1,279.62	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
EXPENDITURES:								
Personal Services								
Contractual Services	20.38							
Commodities								
Current Charges								
Current Obligations		None	None	None	None	None	None	None
Properties								
Total Division Expenditures (As Above)	20.38							

BUREAU OF TAXATION

DEBT RETIREMENT TAX

Tax levied by Bureau of Taxation in deorganized towns
for purpose of retiring outstanding debt. Chapter 73,
Public Laws of 1937.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward		47.00	47.00	47.00	47.00	47.00	47.00	47.00
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	47.00							
Total Division Revenues	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
Total Division Expenditures (See Below)								
Unexpended Balance Carried to Next Year	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations								
Properties								
Total Division Expenditures (As Above)								

DEPARTMENT OF TREASURER OF STATE
SUMMARY

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	9,753.00	4,918.00	104,000.00	51,000.00	104,000.00	51,000.00		
State Appropriation	425,300.00	430,900.00	486,630.00	364,280.00	551,990.00	428,890.00	551,990.00	428,890.00
State Contingent Fund		12,000.00						
Departmental Revenue	87,053.12	7,215.00	83,769.90	83,769.90	73,200.00	73,200.00	7,200.00	7,200.00
Transferred from State Highway Fund	2,715,906.10		3,013,272.00	2,506,062.00	3,013,272.00	2,506,062.00		
Transferred from Department of Agriculture							50,000.00	50,000.00
Total Departmental Revenues	3,238,012.22	455,033.00	3,687,671.90	3,005,111.90	3,742,462.00	3,059,152.00	609,190.00	486,090.00
Total Departmental Expenditures (See Below)	3,305,400.48	455,033.00	3,636,671.90	3,005,111.90	3,691,462.00	3,059,152.00	609,190.00	486,090.00
Unexpended Balance Carried to Next Year ...	4,918.00		51,000.00		51,000.00			
Overdraft Charged to Contingent Fund	(—72,306.26)							
EXPENDITURES:								
Departmental Operations (See Page 302)	29,786.06	34,000.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00
Collection Division (" " 303)		3,500.00	5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00
Payment of R. R. and Telegraph								
Tax to Cities and Towns (" " 304)	135,469.52	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
Bond Retirement (" " 305)	276,500.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	360,000.00	245,000.00
Interest on Bonds (" " 306)	56,830.00	49,738.00	49,850.00	42,500.00	65,225.00	57,125.00	70,225.00	62,125.00
Interest on Trust Funds (" " 309)	10,135.00	11,915.00	11,915.00	11,915.00	11,915.00	11,915.00	11,915.00	11,915.00
Highway and Bridge Loan Bond								
Retirement (" " 307)	1,827,569.90		2,299,569.90	1,864,569.90	2,289,000.00	1,854,000.00		
Highway and Bridge Loan Bond								
Interest (" " 308)	969,110.00	4,880.00	843,272.00	769,062.00	843,272.00	769,062.00		
Total Departmental Expenditures (As Above) ..	3,305,400.48	455,033.00	3,636,671.90	3,005,111.90	3,691,462.00	3,059,152.00	609,190.00	486,090.00

DEPARTMENT OF TREASURER OF STATE

DEPARTMENTAL OPERATIONS

Salary and Expense of Treasurer's office.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
State Appropriation	25,500.00	25,500.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00
State Contingent Fund		8,500.00						
Departmental Revenue	673.40							
Total Division Revenues	26,173.40	34,000.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00
Total Division Expenditures (See Below)	29,786.06	34,000.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00
Overdraft Charged to Contingent Fund	(—3,612.66)							
EXPENDITURES:								
Personal Services	14,658.99	15,748.00	16,204.00	16,204.00	16,205.00	16,205.00	16,205.00	16,205.00
Contractual Services	8,492.83	7,868.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
Commodities	189.90	175.00	175.00	175.00	175.00	175.00	175.00	175.00
Current Charges	1,818.68	1,459.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Current Obligations	4,301.58							
Properties	324.08	8,750.00	120.00	120.00	120.00	120.00	120.00	120.00
Total Division Expenditures (As Above)	29,786.06	34,000.00	25,699.00	25,699.00	25,700.00	25,700.00	25,700.00	25,700.00

DEPARTMENT OF TREASURER OF STATE

COLLECTING AGENCY

New activity enacted by 89th Legislature to control and collect all outstanding accounts receivable owed to State of Maine.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	None		5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00
State Contingent Fund	None	3,500.00						
Total Division Revenues	None	3,500.00	5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00
Total Division Expenditures (See Below)	None	3,500.00	5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00
EXPENDITURES:								
Personal Services	None	3,000.00	4,368.00	4,368.00	4,368.00	4,368.00	4,368.00	4,368.00
Contractual Services	None	500.00	748.00	748.00	732.00	732.00	732.00	732.00
Commodities	None		50.00	50.00	50.00	50.00	50.00	50.00
Current Charges	None		150.00	150.00	150.00	150.00	150.00	150.00
Current Obligations	None							
Properties	None		50.00	50.00	50.00	50.00	50.00	50.00
Total Division Expenditures (As Above)	None	3,500.00	5,366.00	5,366.00	5,350.00	5,350.00	5,350.00	5,350.00

DEPARTMENT OF TREASURER OF STATE

PAYMENT OF RAILROAD AND TELEGRAPH TAXES TO CITIES AND TOWNS

Providing for payment to cities and towns of Maine their portion of the Railroad and Telegraph Tax collected by the State.

[illegible]

DEPARTMENT OF TREASURER OF STATE

RETIREMENT OF BONDS

Providing for the retirement of bonds outstanding against
the State of Maine as they become due. Note: Highway
Bond Retirement shown on page 319.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	1,500.00							
State Appropriation	215,000.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	315,000.00	200,000.00
Transfer from Department of Agriculture— Animal Industry Division							45,000.00	45,000.00
Total Division Revenues	216,500.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	360,000.00	245,000.00
Total Division Expenditures (See Below)	276,500.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	360,000.00	245,000.00
Overdraft Charged to Contingent Fund	(—60,000.00)							
EXPENDITURES:								
State Improvement Bonds (See Page 318)	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
War Loan Bonds (“ “ 318)	1,500.00		50,000.00	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00
State Pier Bonds (“ “ 318)	175,000.00	115,000.00	115,000.00		115,000.00		115,000.00	
*State Agricultural Bonds							45,000.00	45,000.00
Total Division Expenditures (As Above)	276,500.00	215,000.00	265,000.00	150,000.00	315,000.00	200,000.00	360,000.00	245,000.00

*Provision for retirement of \$450,000 State of Maine
Agricultural Bonds for eradication of Bangs Disease
authorized but not yet issued.

DEPARTMENT OF TREASURER OF STATE

INTEREST ON BONDS

Providing for Interest on Bonds outstanding against the State of Maine. Note: Interest on Highway Bonds is shown on page 319.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
REVENUES:	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
Unexpended Balance Carried Forward	58.00	38.00						
State Appropriation	48,800.00	49,700.00	49,850.00	42,500.00	65,225.00	57,125.00	65,225.00	57,125.00
Transfer from Department of Agriculture— Animal Industry Division							5,000.00	5,000.00
Total Division Revenues	48,858.00	49,738.00	49,850.00	42,500.00	65,225.00	57,125.00	70,225.00	62,125.00
Total Division Expenditures (See Below)	56,830.00	49,738.00	49,850.00	42,500.00	65,225.00	57,125.00	70,225.00	62,125.00
Unexpended Balance Carried to Next Year ...	38.00							
Overdraft Charged to Contingent Fund	(—8,010.00)							

EXPENDITURES:

State Pier Loan Bonds	(See Page 318)	20,660.00	9,200.00	4,600.00		4,600.00		4,600.00	
*War Loan Bonds	(“ “ 318)	20.00	7,538.00	14,250.00	13,500.00	29,625.00	28,125.00	29,625.00	28,125.00
State Improvement Bonds	(“ “ 318)	36,150.00	33,000.00	31,000.00	29,000.00	31,000.00	29,000.00	31,000.00	29,000.00
**State Agricultural Bonds								5,000.00	5,000.00
Total Division Expenditures (As Above)		56,830.00	49,738.00	49,850.00	42,500.00	65,225.00	57,125.00	70,225.00	62,125.00

*Includes provision for interest on estimated basis on \$1,000,000.00 War Loan Bonds issued after adjournment of Legislature.
**Estimated.

TREASURER OF STATE
RETIREMENT OF HIGHWAY LOAN AND BRIDGE BONDS

Providing for Retirement of Highway Bonds and Bonds
on Toll Bridges (exclusive of Deer Isle-Sedgwick Bridge).

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward			100,000.00	50,000.00	100,000.00	50,000.00		
State Appropriation	None		None	None	None	None	See Note	
Departmental Revenue	10,569.90		10,569.90	10,569.90				
Transferred from State Highway Fund	1,817,000.00		2,239,000.00	1,804,000.00	2,239,000.00	1,804,000.00		
Total Division Revenues	1,827,569.90		2,349,569.90	1,864,569.90	2,339,000.00	1,854,000.00		
Total Division Expenditures (See Below)	1,827,569.90		2,299,569.90	1,864,569.90	2,289,000.00	1,854,000.00		
Unexpended Balance Carried to Next Year			50,000.00		50,000.00			
EXPENDITURES:								
Retirement of Highway Bridge and Highway Loan Bonds	1,717,000.00		2,209,000.00	1,774,000.00	2,209,000.00	1,774,000.00		
Retirement of Carlton Bridge Bonds	100,000.00		50,000.00	50,000.00	50,000.00	50,000.00		
Retirement of Waldo-Hancock Bridge Bonds			30,000.00	30,000.00	30,000.00	30,000.00	See Note	
Paid to Sinking Fund to Retire Kennebec Bridge Loan Bonds	10,569.90		10,569.90	10,569.90				
Total Division Expenditures (As Above)	1,827,569.90		2,299,569.90	1,864,569.90	2,289,000.00	1,854,000.00		

Note: Retirement of bonds charged direct to State Highway Fund after June 30, 1940.

TREASURER OF STATE

INTEREST ON HIGHWAY LOAN AND BRIDGE BONDS

Providing for interest outstanding on Highway Bonds and Toll Bridge Bonds (exclusive of Deer Isle-Sedgwick Bridge.)

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	8,195.00	4,880.00	4,000.00	1,000.00	4,000.00	1,000.00		
State Appropriation	None	None	None	None	None	None		
Departmental Revenue	66,888.90		66,000.00	66,000.00	66,000.00	66,000.00		
Transferred from State Highway Fund	898,906.10		774,272.00	702,062.00	774,272.00	702,062.00		
Total Division Revenues	973,990.00	4,880.00	844,272.00	769,062.00	844,272.00	769,062.00		
Total Division Expenditures (See Below)	969,110.00	4,880.00	843,272.00	769,062.00	843,272.00	769,062.00		
Unexpended Balance Carried to Next Year	4,880.00		1,000.00		1,000.00			
EXPENDITURES:								
Highway Bridge and Highway								
Loan Bonds (See Page 319)	855,675.00		738,872.00	667,862.00	738,872.00	667,862.00		
Carlton Bridge Loan Bonds (" " 319)	77,775.00	4,880.00	69,000.00	67,000.00	69,000.00	67,000.00		
Waldo-Hancock Bridge Loan Bonds (" " 319)	35,660.00		35,400.00	34,200.00	35,400.00	34,200.00		
Total Division Expenditures (As Above)	969,110.00	4,880.00	843,272.00	769,062.00	843,272.00	769,062.00		

Note: Interest payments charged direct to State Highway Fund after exhausting balance of \$4,880.00. See Page 184.

DEPARTMENT OF UNEMPLOYMENT COMPENSATION COMMISSION

SUMMARY

	Actual		Estimated		Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:										
Unexpended Balance Carried Forward	133,509.77	25,542.76	25,542.76	25,255.45	25,542.76	25,255.45	25,542.76	25,255.45	25,542.76	25,255.45
State Appropriation	19,400.00	19,400.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,500.00	19,500.00
Departmental Revenue	2,859.36									
FEDERAL {Social Security Funds	3,366,111.42	3,365,000.00	2,975,000.00	2,975,000.00	2,975,000.00	2,975,000.00	2,975,000.00	2,975,000.00	2,975,000.00	2,975,000.00
{Wagner-Peyser Funds	19,400.00	19,400.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,500.00	19,500.00
Total Departmental Revenues	3,541,280.55	3,429,342.76	3,040,542.76	3,040,255.45	3,040,542.76	3,040,255.45	3,039,542.76	3,039,255.45	3,039,542.76	3,039,255.45
Total Departmental Expenditures (See Below)	3,515,737.79	3,403,800.00	3,015,287.31	3,015,000.00	3,015,287.31	3,015,000.00	3,014,287.31	3,014,000.00	3,014,287.31	3,014,000.00
Unexpended Balance Carried to Next Year	25,542.76	25,542.76	25,255.45	25,255.45	25,255.45	25,255.45	25,255.45	25,255.45	25,255.45	25,255.45
EXPENDITURES:										
Unemployment Compensation De-										
partment (See Page 312)	314,461.33	312,600.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00
Benefit Payments Fund (" " 314)	3,012,997.72	2,900,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Employment Service (" " 313)	188,278.74	191,200.00	200,287.31	200,000.00	200,287.31	200,000.00	199,287.31	199,000.00	199,287.31	199,000.00
Total Departmental Expenditures (As Above)	3,515,737.79	3,403,800.00	3,015,287.31	3,015,000.00	3,015,287.31	3,015,000.00	3,014,287.31	3,014,000.00	3,014,287.31	3,014,000.00

*These are estimates only, as no Federal allocation of funds has yet been made. Employment conditions will largely govern costs for next two year period.

DEPARTMENT OF UNEMPLOYMENT COMPENSATION COMMISSION

UNEMPLOYMENT COMPENSATION DEPARTMENT

Administration office. Includes salaries and expenses of 3 Commissioners and entire staff employed on Unemployment Compensation activity in main and branch offices.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	4,081.18	2,543.49	4,943.49	4,943.49	4,943.49	4,943.49	4,943.49	4,943.49
State Appropriation	None	None	None	None	None	None	None	None
Departmental Revenue	79.32							
Federal Funds (Social Security Board)	312,844.32	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00
Total Division Revenues	317,004.82	317,543.49	319,943.49	319,943.49	319,943.49	319,943.49	319,943.49	319,943.49
Total Division Expenditures (See Below)	314,461.33	312,600.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00
Unexpended Balance Carried to Next Year	2,543.49	4,943.49	4,943.49	4,943.49	4,943.49	4,943.49	4,943.49	4,943.49
EXPENDITURES:								
Personal Services	232,926.20	231,800.00	231,800.00	231,800.00	231,800.00	231,800.00	231,800.00	231,800.00
Contractual Services	46,511.73	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
Commodities	16,295.58	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Current Charges	9,446.55	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
Current Obligations								
Properties	4,281.27	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Reserve			2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Transferred to Bureau of Accounts and Control ..	5,000.00							
Total Division Expenditures (As Above)	314,461.33	312,600.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00	315,000.00

DEPARTMENT OF UNEMPLOYMENT COMPENSATION COMMISSION

EMPLOYMENT SERVICE

Operation of Employment Service. This covers all costs of this service maintained throughout Maine. This account to be combined with that on page 312 by action of 90th Legislature.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
Unexpended Balance Carried Forward	8,894.94	2,687.31	287.31		287.31		287.31	
State Appropriation	19,400.00	19,400.00	20,000.00	20,000.00	20,000.00	20,000.00	19,500.00	19,500.00
Departmental Revenue	4.01							
FEDERAL {Wagner-Peyser Funds	19,400.00	19,400.00	20,000.00	20,000.00	20,000.00	20,000.00	19,500.00	19,500.00
{Social Security Board Funds	143,267.10	150,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
Total Division Revenues	190,966.05	191,487.31	200,287.31	200,000.00	200,287.31	200,000.00	199,287.31	199,000.00
Total Division Expenditures (See Below)	188,278.74	191,200.00	200,287.31	200,000.00	200,287.31	200,000.00	199,287.31	199,000.00
Unexpended Balance Carried to Next Year	2,687.31	287.31						
EXPENDITURES:								
Personal Services	151,246.27	153,000.00	158,700.00	158,700.00	158,700.00	158,700.00	158,700.00	158,700.00
Contractual Services	17,434.83	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,000.00	19,000.00
Commodities	3,198.49	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Charges	16,377.76	16,500.00	17,287.31	17,000.00	17,287.31	17,000.00	17,287.31	17,000.00
Current Obligations								
Properties	21.39	200.00	300.00	300.00	300.00	300.00	300.00	300.00
Total Division Expenditures (As Above)	188,278.74	191,200.00	200,287.31	200,000.00	200,287.31	200,000.00	199,287.31	199,000.00

DEPARTMENT OF UNEMPLOYMENT COMPENSATION COMMISSION

BENEFIT PAYMENT FUND

Fund account for paying benefits to eligible employees who comply with Regulations of the Act.

[illegible]

COMMISSIONERS OF UNIFORM LEGISLATION

Providing for 3 members of Commission to attend National
Conference on Uniform Legislation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
Total Revenues	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
Total Expenditures (See Below)		336.98	350.00	350.00	350.00	350.00	350.00	350.00
Unexpended Balance Lapsed to Contingent Fund	350.00	13.02						
EXPENDITURES:								
Personal Services								
Contractual Services		336.98	350.00	350.00	350.00	350.00	350.00	350.00
Commodities								
Current Charges	None							
Current Obligations								
Properties								
Total Expenditures (As Above)		336.98	350.00	350.00	350.00	350.00	350.00	350.00

UNIVERSITY OF MAINE

State grant to University of Maine based on 1 mill tax on State valuation.

	Actual	Estimated	Department Request		Budget Recommendation		Legislative Appropriation	
	1939-1940	1940-1941	1941-1942	1942-1943	1941-1942	1942-1943	1941-1942	1942-1943
REVENUES:								
State Appropriation	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00
Total Division Revenues	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00
Total Division Expenditures (See Below)	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00
EXPENDITURES:								
Personal Services								
Contractual Services								
Commodities								
Current Charges								
Current Obligations	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00
Properties								
Total Division Expenditures (As Above)	672,089.00	672,089.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00	684,764.00

SUMMARY
BONDED INDEBTEDNESS OF STATE OF MAINE AS OF MAY 31, 1941

Payable From General Funds:

State Pier Bonds	\$ 115,000.00	
State of Maine Improvement Bonds	1,600,000.00	
State of Maine War Bonds	2,000,000.00	\$ 3,940,000.00
State of Maine Agricultural Bonds	<u>225,000.00</u>	

Payable From Highway Funds:

Highway and Bridge Loan Bonds	21,843,500.00	
Kennebec Bridge Loan Bonds	1,525,000.00	
Waldo-Hancock Bridge Loan Bonds	<u>900,000.00</u>	<u>24,268,500.00</u>

Total Outstanding Bonded Debt (May 31, 1941)		<u>\$28,208,500.00</u>
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SUMMARY
AUTHORIZED BUT UNISSUED BONDS

Payable From General Funds:

State of Maine Agricultural Bonds	225,000.00
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Payable From Highway Funds:

*Highway and Bridge Loan Bonds	500,000.00
Highway and Bridge Loan Bonds (To be reissued—see page 188-A)	2,000,000.00
Bonds for Building, Rebuilding and Strengthening Military Bridges	<u>2,000,000.00</u>

Total Authorized but Unissued Bonds (As of May 31, 1941)	<u>\$ 4,725,000.00</u>
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*These Bonds will undoubtedly be issued about July 1, 1941.

SUMMARY OF DEBT RETIREMENT AND COUPON INTEREST PAYMENTS
PAYABLE BY DIRECT APPROPRIATION FROM GENERAL FUNDS

Year Ending June 30	State Pier Loan Bonds			State of Maine Improvement Bonds			State of Maine War Bonds			*State of Maine Agricultural Bonds			Year Ending June 30	Total		
	Bonds Maturing	Coupon Interest	Total	Bonds Maturing	Coupon Interest	Total	Bonds Maturing	Coupon Interest	Total	Bonds Maturing	Coupon Interest	Total		Bonds Maturing	Coupon Interest	Total
1941	\$115,000.00	\$9,200.00	\$124,200.00	\$100,000.00	\$33,000.00	\$133,000.00	.....	\$7,500.00	\$7,500.00	.....	.....	.....	1941	\$215,000.00	\$49,700.00	\$264,700.00
1942	115,000.00	4,600.00	119,600.00	100,000.00	31,000.00	131,000.00	\$100,000.00	27,125.00	127,125.00	\$45,000.00	\$1,125.00	\$46,125.00	1942	360,000.00	63,850.00	423,850.00
1943				100,000.00	29,000.00	129,000.00	100,000.00	25,750.00	125,750.00	45,000.00	900.00	45,900.00	1943	245,000.00	55,650.00	300,650.00
1944				100,000.00	27,000.00	127,000.00	100,000.00	24,375.00	124,375.00	45,000.00	675.00	45,675.00	1944	245,000.00	52,050.00	297,050.00
1945				100,000.00	25,000.00	125,000.00	100,000.00	23,000.00	123,000.00	45,000.00	450.00	45,450.00	1945	245,000.00	48,450.00	293,450.00
1946				100,000.00	23,000.00	123,000.00	100,000.00	21,625.00	121,625.00	45,000.00	225.00	45,225.00	1946	245,000.00	44,850.00	289,850.00
1947				100,000.00	21,000.00	121,000.00	100,000.00	20,250.00	120,250.00	.....	.....	.....	1947	200,000.00	41,250.00	241,250.00
1948				100,000.00	19,000.00	119,000.00	100,000.00	18,875.00	118,875.00	.....	.....	.....	1948	200,000.00	37,875.00	237,875.00
1949				100,000.00	17,000.00	117,000.00	100,000.00	17,500.00	117,500.00	.....	.....	.....	1949	200,000.00	34,500.00	234,500.00
1950				100,000.00	15,000.00	115,000.00	100,000.00	16,125.00	116,125.00	.....	.....	.....	1950	200,000.00	31,125.00	231,125.00
1951				100,000.00	13,000.00	113,000.00	100,000.00	14,750.00	114,750.00	.....	.....	.....	1951	200,000.00	27,750.00	227,750.00
1952				100,000.00	11,000.00	111,000.00	100,000.00	13,375.00	113,375.00	.....	.....	.....	1952	200,000.00	24,375.00	224,375.00
1953				100,000.00	9,000.00	109,000.00	100,000.00	12,000.00	112,000.00	.....	.....	.....	1953	200,000.00	21,000.00	221,000.00
1954				100,000.00	7,000.00	107,000.00	100,000.00	10,625.00	110,625.00	.....	.....	.....	1954	200,000.00	17,625.00	217,625.00
1955				100,000.00	5,000.00	105,000.00	100,000.00	9,250.00	109,250.00	.....	.....	.....	1955	200,000.00	14,250.00	214,250.00
1956				100,000.00	3,000.00	103,000.00	100,000.00	7,875.00	107,875.00	.....	.....	.....	1956	200,000.00	10,875.00	210,875.00
1957				100,000.00	1,000.00	101,000.00	100,000.00	6,500.00	106,500.00	.....	.....	.....	1957	200,000.00	7,500.00	207,500.00
1958							100,000.00	5,125.00	105,125.00	.....	.....	.....	1958	100,000.00	5,125.00	105,125.00
1959							100,000.00	3,750.00	103,750.00	.....	.....	.....	1959	100,000.00	3,750.00	103,750.00
1960							100,000.00	2,375.00	102,375.00	.....	.....	.....	1960	100,000.00	2,375.00	102,375.00
1961							100,000.00	1,000.00	101,000.00	.....	.....	.....	1961	100,000.00	1,000.00	101,000.00
	\$230,000.00	\$13,800.00	\$243,800.00	\$1,700,000.00	\$289,000.00	\$1,989,000.00	\$2,000,000.00	\$288,750.00	\$2,288,750.00	\$225,000.00	\$3,375.00	\$228,375.00	.....	\$4,155,000.00	\$594,925.00	\$4,749,925.00

*Balance authorized but unissued will probably be issued to mature from 1947 to 1951 inclusive.

Note: This schedule includes all maturities for the entire fiscal year ending June 30, 1941.

SUMMARY OF DEBT RETIREMENT AND COUPON INTEREST PAYMENTS
Payable from State Highway Fund

Year Ending June 30	HIGHWAY BRIDGE and HIGHWAY LOAN BONDS			KENNEBEC BRIDGE LOAN BONDS*			WALDO-HANCOCK BRIDGE LOAN BONDS			Year Ending June 30	TOTAL HIGHWAY and BRIDGE LOAN BONDS		
	Bonds Maturing	Coupon Interest	Total	Bonds Maturing	Coupon Interest	Total	Bonds Maturing	Coupon Interest	Total		Bonds Maturing	Coupon Interest	Total
1941	\$1,853,000	\$801,405	\$2,654,405	\$325,000	\$72,000	\$397,000	\$	\$36,000	\$36,000	1941	\$2,178,000	\$909,405	\$3,087,405
1942	2,209,000	738,872	2,947,872		61,000	61,000	30,000	35,400	65,400	1942	2,239,000	835,272	3,074,272
1943	1,774,000	667,862	2,441,862		61,000	61,000	30,000	34,200	64,200	1943	1,804,000	763,062	2,567,062
1944	2,024,000	605,777	2,629,777		61,000	61,000	30,000	33,000	63,000	1944	2,054,000	699,777	2,753,777
1945	1,724,000	542,442	2,266,442		61,000	61,000	30,000	31,800	61,800	1945	1,754,000	635,242	2,389,242
1946	1,674,000	486,857	2,160,857	25,000	60,500	85,500	30,000	30,600	60,600	1946	1,729,000	577,957	2,306,957
1947	1,579,000	432,022	2,011,022		60,000	60,000	44,000	29,120	73,120	1947	1,623,000	521,142	2,144,142
1948	1,579,000	378,737	1,957,737		60,000	60,000	44,000	27,360	71,360	1948	1,623,000	466,097	2,089,097
1949	1,479,000	325,452	1,804,452		60,000	60,000	44,000	25,600	69,600	1949	1,523,000	411,052	1,934,052
1950	1,479,000	275,167	1,754,167		60,000	60,000	44,000	23,840	67,840	1950	1,523,000	359,007	1,882,007
1951	1,279,000	225,882	1,504,882	75,000	59,500	134,500	44,000	22,080	66,080	1951	1,398,000	307,462	1,705,462
1952	969,000	182,860	1,151,860	75,000	56,500	131,500	53,000	20,140	73,140	1952	1,097,000	259,500	1,356,500
1953	844,000	146,100	990,100	80,000	53,400	133,400	53,000	18,020	71,020	1953	977,000	217,520	1,194,520
1954	719,000	113,840	832,840	80,000	50,200	130,200	53,000	15,900	68,900	1954	852,000	179,940	1,031,940
1955	811,500	80,230	891,730	30,000	47,000	77,000	53,000	13,780	66,780	1955	894,500	141,010	1,035,510
1956	500,000	54,000	554,000	30,000	45,800	75,800	53,000	11,660	64,660	1956	583,000	111,460	694,460
1957	400,000	36,000	436,000	35,000	44,500	79,500	53,000	9,540	62,540	1957	488,000	90,040	578,040
1958	600,000	16,000	616,000	35,000	43,100	78,100	53,000	7,420	60,420	1958	688,000	66,520	754,520
1959	100,000	2,000	102,000	35,000	41,700	76,700	53,000	5,300	58,300	1959	188,000	49,000	237,000
1960				40,000	40,200	80,200	53,000	3,180	56,180	1960	93,000	43,380	136,380
1961				40,000	38,600	78,600	53,000	1,060	54,060	1961	93,000	39,660	132,660
1962				40,000	37,000	77,000				1962	40,000	37,000	77,000
1963				40,000	35,400	75,400				1963	40,000	35,400	75,400
1964				45,000	33,700	78,700				1964	45,000	33,700	78,700
1965				45,000	32,800	77,800				1965	45,000	32,800	77,800
1966				50,000	31,000	81,000				1966	50,000	31,000	81,000
1967				55,000	29,000	84,000				1967	55,000	29,000	84,000
1968				55,000	26,800	81,800				1968	55,000	26,800	81,800
1969				55,000	24,600	79,600				1969	55,000	24,600	79,600
1970				55,000	22,400	77,400				1970	55,000	22,400	77,400
1971				55,000	20,200	75,200				1971	55,000	20,200	75,200
1972				60,000	18,000	78,000				1972	60,000	18,000	78,000
1973				60,000	15,600	75,600				1973	60,000	15,600	75,600
1974				65,000	13,200	78,200				1974	65,000	13,200	78,200
1975				65,000	10,600	75,600				1975	65,000	10,600	75,600
1976				70,000	8,000	78,000				1976	70,000	8,000	78,000
1977				70,000	5,200	75,200				1977	70,000	5,200	75,200
1978				60,000	2,400	62,400				1978	60,000	2,400	62,400
TOTALS ...	\$23,596,500	\$6,111,505	\$29,708,005	\$1,850,000	\$1,502,900	\$3,352,900	\$900,000	\$435,000	\$1,335,000		\$26,346,500	\$8,049,405	\$34,395,905

*The State's portion of these bonds has now been paid in full and the bridge is now toll free as provided in Chapter 81, Resolves of 1941. The balance of bonds maturing is to be paid from payments made by the Maine Central Railroad.

STATEMENT OF SINKING FUND RESERVE
(As Per State Controller's Report June 30, 1940)

Balance June 30, 1939 (Per Ernst and Ernst Report) \$1,817,847.92

SUBSEQUENT ADJUSTMENTS AFFECTING BALANCE
AT JUNE 30, 1939

Additions

Gasoline Taxes receivable at June 30, 1939 \$ 581,125.49

Deductions

Providing reserves for:
Balances in Closed Banks \$265,597.83
Tax Accounts Receivable 225,000.00
Bank Stock Securities 12,770.00
Other Accounts Receivable 5,500.00 \$ 508,867.83
Segregating Liquor Commission working capital June 30, 1935
(Chapter 24, Public Laws 1935) 364,372.18
Setting up Liability for Bonds and Bond Coupons matured and
not presented for payment 153,265.00 1,026,505.01 445,379.52
Adjusted Balance June 30, 1939 **\$1,372,468.40**

Additions

Excess of Revenues and Receipts over Expenditures 1,202,818.26

Deductions

Net reduction in Bonded Debt \$1,032,000.00
Increase in Appropriation balances 356,833.01
Appropriation charged direct to Sinking Fund Reserve by Leg-
islative Act (Chapter 119 Private and Special Laws, 1940).. 225,000.00 1,613,833.01 411,014.75
Balance June 30, 1940 **\$ 961,453.65**

SUMMARY
of
TRUST FUNDS, TRUST DEPOSITS AND GUARANTEE DEPOSITS
AS OF JUNE 30, 1940
AS PER REPORT OF TREASURER OF STATE, CERTIFIED BY STATE AUDITOR

	Securities and Deposits	Impounded Balances in Closed Banks	Total
Augusta State Hospital	\$58,773.44		\$58,773.44
Bangor State Hospital	2,000.00		2,000.00
University of Maine	195,844.08	\$25,661.64	221,505.72
Central Maine Sanatorium	2,012.02		2,012.02
Western Maine Sanatorium	90,214.53		90,214.53
State Military and Naval Children's Home, Administration a/c	7,460.35	1,351.75	8,812.10
State Military and Naval Children's Home, Children's a/c	9,381.77		9,381.77
Pownal State School	3,976.74	2,141.33	6,118.07
Maine School for the Deaf	6,337.47	179.04	6,516.51
State School for Girls	11,411.02	318.69	11,729.71
State School for Boys	1,300.00		1,300.00
Jordan Forestry Fund	1,050.46		1,050.46
School District No. 2 Madison	1,000.00		1,000.00
Houlton Academy	2,000.00		2,000.00
Foxcroft Academy	1,000.00		1,000.00
Hebron Academy	1,000.00		1,000.00
Madawaska Territory School Fund	4,808.74	949.44	5,758.18
Penobscot Indians Trust Fund	56,031.91	33,001.87	89,033.78
Passamaquoddy Indians Trust Fund	152,416.37	2,386.07	154,802.44
Permanent School Fund	557,899.33	3,009.02	560,908.35
Sinking Fund to Retire Kennebec Bridge Loan Bonds	135,534.40	41,653.86	177,188.26
Sinking Fund to Retire State Pier Loan Bonds	32,468.60		32,468.60
Carlton Bridge Fund	361.51		361.51
Farm Lands Loan Com. (Lands Reserved for Public Uses)	833,838.76	41,721.40	875,560.16
Maine Teachers Retirement Assn.	679,993.02		679,993.02
Total Trust Funds	\$2,848,114.52	\$152,374.11	\$3,000,488.63
ADD:—Reconciliation of Controller's Total Premiums Paid on Securities	18,885.29		18,885.29
	\$2,866,999.81	\$152,374.11	\$3,019,373.92
DEDUCT:—Amount due General Funds	3,652.43		3,652.43
Total (including adjustments)	2,863,347.38	152,374.11	3,015,721.49
ADD:—Trust Deposits, Insurance Companies, etc.	382,450.14	62.37	382,512.51
Guarantee Deposits, Corporations a/c Workmen's Compensation Account	195,500.00		195,500.00
Total as Per Treasurer's Statement	3,441,297.52	152,436.48	3,593,734.00
DEDUCT:—Farm Lands Loan Commission (Lands Reserved for Public Uses) included in Balance Sheet Controller 6/30/40	833,838.76	41,721.40	875,560.16
Total as Per Controller's Statement June 30, 1940	\$2,607,458.76	\$110,715.08	\$2,718,173.84

PART III

Appropriation Act

Authorizing

Expenditures Of State Government From General Funds

For The

Fiscal Years

Of

July 1, 1941 To June 30, 1942 and July 1, 1942 To June 30, 1943

FINAL APPROPRIATION ACTS

P. & S. LAWS, CHAPTER 92—AN ACT TO APPROPRIATE MONIES FOR THE EXPENDITURES OF STATE GOVERNMENT AND FOR OTHER PURPOSES FOR THE FISCAL YEARS ENDING JUNE 30, 1942 AND JUNE 30, 1943.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1941; and

Whereas, in the judgment of the Legislature these facts create an emergency within the meaning of section 16 of Article XXXI of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government for the next 2 fiscal years—from July 1, 1941 to June 30, 1942 and from July 1, 1942 to June 30, 1943—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council;

And be it further provided that the controller be authorized to close his books on July 20, 1942 and July 20, 1943, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of each fiscal year or the biennium all unexpended appropriation balances, except those that carry forward as provided by law, shall be lapsed, and after the contingent fund shall be provided for, said lapsed balances shall go to the sinking fund reserve as provided by sections 101 and 102 of chapter 2 of the revised statutes.

The provisions of chapter 216 of the public laws of 1931 (Article II, section 10, and Article VI, sections 3 and 4), shall not apply to the contingent fund of the governor, except as to total amount to be paid.

Total all appropriations (See page 19 for detail)	\$11,518,911.58	\$11,857,880.58
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Amounting to \$11,518,911.58 for the fiscal year ending June 30, 1942, and \$11,857,880.58 for the fiscal year ending June 30, 1943.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1941.

P. & S. LAWS, CHAPTER 93—AN ACT MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE EXPENDITURES OF STATE GOVERNMENT AND FOR OTHER PURPOSES FOR THE FISCAL YEARS ENDING JUNE 30, 1942 AND JUNE 30, 1943.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1941; and

Whereas, in the judgment of the Legislature these facts create an emergency within the meaning of section 16 of Article XXXI of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to further provide for the necessary expenditures of government for the next two fiscal years—from July 1, 1941 to June 30, 1942 and from July 1, 1942 to June 30, 1943—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby further appropriated out of any monies in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council;

And be it further provided that the controller be authorized to close his books on July 20, 1942 and July 20, 1943, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of each fiscal year of the biennium all unexpended appropriation balances, except those that carry forward as provided by law, shall be lapsed, and after the contingent fund shall be provided for, said lapsed balances shall go to the sinking fund reserve as provided by sections 101 and 102 of chapter 2 of the revised statutes.

The provisions of chapter 216 of the public laws of 1931 (Article II, section 10, and Article VI, sections 3 and 4), shall not apply to the contingent fund of the governor, except as to total amount to be paid.

Total Supplemental Appropriations (See page 19 for detail) \$408,813.36. \$389,604.00

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1941.