

MAINE STATE LEGISLATURE

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Maine State Budget Report

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1939

REPORT OF

Committee on State Budget

Presented to the 89th Legislature

By LEWIS O. BARROWS
GOVERNOR OF MAINE

MAINE, GOVERNOR

Estimate of Income

and

Appropriations Recommended

for

Fiscal Years

90534

July 1, 1939 --- June 30, 1940

July 1, 1940 --- June 30, 1941

LETTER OF TRANSMITTAL

To His Excellency, Lewis O. Barrows
Governor of Maine
Augusta, Maine

Your Excellency:

I herewith transmit to you the Budget Document as compiled upon your recommendations and those of the Legislative Advisory Committee on Budget, composed of Senator George J. Wentworth, and Representatives Ned H. Murchie and Merle F. Burgess.

This document includes a complete statement of State income as derived from all sources, expenditures for the last fiscal year, and estimates of recommended appropriations for the next biennium for all departments and institutions receiving appropriations or support by special State Funds.

The recommendations for expenditures from all funds, including Highways and activities supported by special funds, as well as appropriations, are \$32,427,292.72 for the first fiscal year, and \$32,613,762.72 for the second fiscal year.

The recommended appropriations from general funds for the year 1939-1940 are \$11,367,540.00, and for the year 1940-1941 are \$11,554,440.00, as compared to appropriations made by the Legislature in 1937 of \$10,870,161.61 for 1937-1938 and \$12,031,143.00 for 1938-1939, the corresponding years of the previous appropriations.

In comparing the appropriations made by the Legislature in 1937 with the recommendations in the Budget for 1939, we find \$22,901,304 as compared with \$22,921,980.00.

Respectfully submitted,

WILLIAM H. DEERING,
State Budget Officer.

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EXECUTIVE BUDGET MESSAGE
SUMMARY, RECEIPTS, EXPENDITURES AND
BUDGET ESTIMATES
REVENUE DETAIL

PART I

BUDGET MESSAGE

MR. PRESIDENT AND MEMBERS OF THE EIGHTY-NINTH
LEGISLATURE:

In accordance with the provisions of Chapter 216 of the Public Laws of 1931, I have the honor to transmit herewith the Biennial State Budget for the fiscal years of 1939-1940 and 1940-1941.

By direction of the Administrative Code it contains:

- Part I. The financial policy of the ensuing biennium and general budget summary, showing the relation between total proposed expenditures and the total anticipated receipts, with the means of financing the budget for each year; showing also contrasting figures for the last completed year and the present fiscal year.
- Part II. The detailed budget estimates of revenues and recommended appropriations for expenditures.
- Part III. The appropriation act.
The bonded indebtedness of State government.
The debt redemption requirements.
The debt authorized and unissued and the condition of the trust and sinking fund.
The titles of budget bills, together with recommended changes in statute to make effective proposed budget savings and economies.

At this point I desire to acknowledge the careful and conscientious effort of not only the Budget Officer and the Controller but also the Legislative Advisory Committee composed of Senator Wentworth and Representatives Murchie and Burgess. Their report will be of material assistance to every member of this Legislature.

As proclaimed earlier in this session your major problem, both yours and mine, is to render maximum service to the citizens of this State at minimum expense to the taxpayers. To approve all requests for expanded activities or services on the one hand and the definite knowledge of decreasing revenue on the other hand, is indeed a bewildering task.

The problem of decreased revenue is not new. It has been steady and constant for the past ten years and still continues.

With estimated general fund receipts for each of the next two years of \$11,362,952, which is a reduction of \$250,000 a year in comparison with 1937-1938, there is slight hope for greatly expanded activities or any new departments.

The budget shows a request for the amount of \$3,756,000 for the next two year period for Old Age Assistance over the previous two year period.

In the enactment of required revenue for such services as you deem essential for the next two years it is necessary to consider all activities of State, not simply Old Age Assistance. The requests made to the Budget Committee for the biennium totaled \$28,253,000, with available estimated receipts of \$22,724,000. This means, in other words, an excess in demands over available receipts of \$5,529,000.

Exclusive of Old Age Assistance the recommendations of the budget for the support of the departments and institutions plus "deficiency" item,

MAINE STATE BUDGET

as now provided, totals \$10,741,641 for the fiscal year 1939-1940, and \$10,928,541 for the fiscal year 1940-1941. This is an increase over the last year and the present year, after the economy reductions were made, of approximately \$300,000 each year, or a reduction of \$100,000 each year over the original appropriations of 1937.

As I explained in my first message to you, to provide for Old Age Assistance at the present average monthly rate of \$20.75 to 15,000 deserving aged each month would require \$4,260,000 of State funds for the biennium. From current estimated receipts there would be available funds amounting to \$621,000 for 1939-1940, and \$434,000 for 1940-1941. You will note that this leaves a net shortage of \$3,200,000 for the two year period. It should be borne in mind that the next two years have available only the deficiency tax and the five percent liquor tax, and that it will be necessary to obtain the needed balance from some other source.

The method suggested in the budget for your consideration would be to defer the amortization of the remaining \$1,485,000 in the 1937 deficiency account. By extending the retirement over possibly a ten-year period and retiring \$150,000 each year it would make available \$345,000 annually for other purposes. The sinking fund reserve now shows a credit balance of \$722,000.

It would seem safe to make available by legislative act the sum of \$200,000 for each of the next two years. With other estimated receipts, these two changes would provide \$1,166,000 for the first fiscal year, and \$979,000 for the second year. Even then these amounts would not be sufficient unless augmented by participation on the part of the cities and towns to the extent of one-fourth of the actual Assistance rendered to the residents of the respective municipalities. This would be sufficient to provide Assistance to 15,000 each month at the present average monthly rate.

I have stated my belief that decentralization of much of the welfare work now carried on by the State is essential in preserving our form of government. However, such decentralization without financial participation offers no hope of success.

I also believe that the increase in both Federal and State activity does not itself imply a corresponding decrease in local or municipal obligations. To be most successful it requires cooperation but nevertheless cooperation works both ways. The local community is the foundation of the welfare structure whether or not it is supplemented by Federal or State participation. So it would appear to me to be necessary to get down to "rock bottom" and reassume the work of safeguarding the security of individual citizens.

While even this method will not render Assistance for every person making application, I feel it will comply with the party platform promise of each one of us and will undoubtedly be generally approved.

The largest increase recommended in the budget is the amount of \$50,000 each year in the Department of Sea and Shore Fisheries. I have long felt that you have an opportunity to be of tremendous help to thousands of our citizens whose very existence depends upon the success of this industry. The suggested increase is proposed for the propagation of lobsters and other shell fish, a much needed and vigorous sales promotional campaign and a modest expenditure for a suitable seaworthy boat.

In the Department of Agriculture the demand for the eradication of Bangs Disease in cattle has placed an increased demand upon the State. While recognizing the importance to the farmers, yet keeping in mind the whole financial problem, it was decided to recommend an increase of \$28,000 each year.

MAINE STATE BUDGET

The commitment of patients or inmates to our several institutions is in general beyond the control of any State Administration. Without drastic amendments to the existing statutes, regulating commitments, even the budget recommendations, which show an increase of \$227,000 for the next two years over the previous appropriations, may possibly prove to be insufficient before the next biennium is ended.

Emergency aid and pauper support can truly be classified as major problems in relief expenditures. Under existing laws and conditions the cost to the State is constantly increasing and the total annual expense is extremely difficult to accurately estimate. It would seem advisable to carefully consider some program of rehabilitation rather than continuing direct aid inasmuch as a plan that would be designed to protect our citizens through economic security would be preferable to one that retains them in charity or public assistance of some character.

The wisdom of additional funds for educational equalization has amply been demonstrated and a substantial start on such a program has been made during the past two years. It would be advisable to expand this appropriation if available revenues can be found.

In my first message to you, relating to the Department of Inland Fisheries and Game, I said:—"To retain its maximum efficiency adequate protection and propagation of fish and game must be maintained. It is nevertheless desirable to make the division self-supporting as rapidly as circumstances permit."

Apparently some apprehension has resulted from this statement. However, it was not implied nor intended, and should not be so construed, that a reduction in that direct appropriation is desirable unless certain amendments which you will doubtless consider of estimated comparable returns should receive your approval.

The proposed amendments as outlined to me seem logical and if enacted should not only relieve direct taxation but would ultimately tend to make the department that much nearer a self-supporting unit.

To substantially decrease its present appropriation would only decrease its efficiency to the people of the State and that condition would not seem advisable in my opinion.

With a balanced budget at the close of our last fiscal year, it is my desire, as it is yours, to continue the State of Maine on a sound financial basis. You have been assured of every cooperation that the Executive Department can possibly render, and it remains for the State to meet its obligations on time and in full if the credit of our government is to be maintained. Realization of this can result from the adoption and the continuance of a rigid financial policy, and to that end we must direct our united efforts.

Respectfully submitted,

Lewis A. Barrows

Governor.

Augusta, Maine, January 24, 1939.

MAINE STATE BUDGET

SUMMARY OF INCOME TO GENERAL FUNDS AND APPROPRIATIONS AND DIRECT TAX RATE RECOMMENDED BY BUDGET (STATE ONLY)

	1939-1940	1940-1941
Direct Tax on Valuation of \$672,089,963.00 at 7¼ mills.....	4,872,652.00	4,872,652.00
All other Taxes crediting to General Funds	3,051,800.00	3,051,800.00
Licenses, Rents, Fees, etc. crediting to General Funds.....	3,438,500.00	3,438,500.00
Transfer from Sinking Fund Reserve	11,362,952.00	11,362,952.00
	200,000.00	200,000.00
	11,562,952.00	11,562,952.00
Recommended Appropriations for State Departments, Institutions, and Agencies receiving State Aid	11,367,540.00	11,554,440.00
Deficiency of 1936-1937 Requirements	100,000.00	100,000.00
	11,467,540.00	11,654,440.00
Overlay	95,412.00	
Overdraft		—91,488.00

* Overlay in even year by Appropriation Act is available for the following year.

MAINE STATE BUDGET

SUMMARY OF ALL RECEIPTS, EXPENDITURES, AND BUDGET ESTIMATES
DEPARTMENTS AND INSTITUTIONS
(EXCLUSIVE OF GENERAL HIGHWAY FUNDS)

RECEIPTS

	Actual 1937-1938	1938-1939	E s t i m a t e d	
			1939-1940	1940-1941
Taxes and Receipts to General Funds	11,822,289.02	11,389,066.00	11,362,952.00	11,362,952.00
Taxes and Receipts to Appropriations	7,134,126.78	7,766,403.68	8,427,597.72	8,428,197.72
Estimated Receipts from Proposed New Legislation—				
Municipal Participation in Administering Old				
Age Assistance			971,250.00	971,250.00
Change in Fish & Game License Laws			18,000.00	18,000.00
Federal Grants for New Construction at Institu-				
tions	63,099.31	58,080.36		
Sub-Totals	19,019,515.11	19,213,550.04	20,779,799.72	20,780,399.72
Non Governmental Receipts	457,425.47	425,600.00	425,600.00	425,600.00
Carrying Account Balances	929,826.60	768,650.01		
Receipts of Revolving and Reimbursing Accounts	361,062.26			
Estimated Transfer From Sinking Fund Reserve—				
Proposed New Legislation			200,000.00	200,000.00
Totals	20,767,829.44	20,407,800.05	21,405,399.72	21,405,999.72

EXPENDITURES

Departments and Institutions	13,518,597.92	15,550,999.82	11,367,540.00	11,554,440.00
Estimated Revenue Crediting to Appropriations				
(Including Proposed New Legislation Receipts)			5,221,847.72	5,222,447.72
Liquor—Net Cost	4,204,274.83	3,928,386.37	4,014,000.00	4,014,000.00
Racing—Net Cost	10,792.62	12,500.00	11,000.00	11,000.00
Forestry District	145,033.78	162,000.00	170,000.00	170,000.00
New Construction at Institutions	224,853.82	133,166.32		
Sub-Totals	18,103,552.97	19,787,052.51	20,784,387.72	20,971,887.72
Non Governmental	429,149.27	425,600.00	425,600.00	425,600.00
Revolving Funds and Reimbursing Expenditures	311,483.75			
Legislative Resolves	103,614.38			
Special Resolves and Miscellaneous	17,296.12			
Sub-Totals	18,965,096.49	20,212,652.51	21,209,987.72	21,397,487.72
Requirements of 1936-1937 Deficiency Account ..	495,345.00			
Estimated Requirements of 1936-1937 Deficiency				
Account Proposed New Legislation		100,000.00	100,000.00	100,000.00
Sub-Totals	19,460,441.49	20,312,652.51	21,309,987.72	21,497,487.72
Obligated Balances	169,993.77			
Carrying Account Balances to 1939	768,650.01			
Balances Lapsed to Sinking Fund Reserve	368,744.17			
Balances Lapsed to Contingent Fund		95,147.54		
Estimated Overlay			* 95,412.00	
Estimated Overdraft				—91,488.00
Totals	20,767,829.44	20,407,800.05	21,405,399.72	21,405,999.72

* Overlay in even year by appropriation act is available for the following year.

TOTAL EXPENDITURE SUMMARY

Department Institution and Revenue Supported				
Activities	19,460,441.49	20,312,652.51	21,309,987.72	21,497,487.72
Highway Expenditures	* 17,749,528.91	15,942,465.00	11,117,305.00	11,116,275.00
Totals	* 37,209,970.40	36,255,117.51	32,427,292.72	32,613,762.72

* Does not include \$91,496.79 expenditure for Highway Planning Survey for which the Federal Government contributed \$48,801.47.

MAINE STATE BUDGET

CREDITS TO GENERAL FUNDS

RECEIPTS FROM TAXES CREDITING TO GENERAL FUNDS

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Tax—Cities and Towns—Current	3,968,228.81)			
Tax—Cities and Towns—Delinquent	554,861.90)	4,793,766.00	4,872,652.00	4,872,652.00
State Tax on Wild Lands	402,141.89)			
Tax on Personal Property—Unorganized Towns	6,224.95	6,000.00	6,000.00	6,000.00
Tax on Corporations	240,992.70	240,000.00	240,000.00	240,000.00
Tax on Corporations—Cost of Advertising....	78.00	100.00	100.00	100.00
Tax on Insurance Companies	563,321.39	525,000.00	525,000.00	525,000.00
Tax on Building and Loan Associations	2,802.06	2,600.00	2,600.00	2,600.00
Tax on Trust & Banking Companies	47,736.01	45,000.00	45,000.00	45,000.00
Tax on Savings Banks	201,147.94	200,000.00	200,000.00	200,000.00
Tax on Banks—Foreign Corporations	4,770.00	4,600.00	4,600.00	4,600.00
Tax on Railroad Companies	1,006,068.83	1,000,000.00	1,000,000.00	1,000,000.00
Tax on Telephone Companies	338,125.94	340,000.00	340,000.00	340,000.00
Tax on Estates	63,615.24	60,000.00	60,000.00	60,000.00
Tax on Collateral Inheritances	599,353.05	600,000.00	600,000.00	600,000.00
Taxes on Collateral Inheritances—Foreign....	313.40	300.00	300.00	300.00
Tax on Telegraph Companies	12,579.67	12,000.00	12,000.00	12,000.00
Tax on Parlor and Sleeping Cars	715.60	700.00	700.00	700.00
Tax on Express Companies	15,791.03	15,000.00	15,000.00	15,000.00
Uncommitted Tax on Corporations	510.00	500.00	500.00	500.00
	8,029,378.41	7,845,566.00	7,924,452.00	7,924,452.00

RECEIPTS FROM LICENSES CREDITING TO GENERAL FUNDS

Dept. of Insurance	42,669.24	42,100.00	42,100.00	42,100.00
Dept. of Public Utilities Commission	442.00	400.00	400.00	400.00
Dept. of Sea and Shore Fisheries	5,447.00	5,400.00	5,400.00	5,400.00
Dept. of Secretary of State	165.00	100.00	100.00	100.00
	48,723.24	48,000.00	48,000.00	48,000.00

RECEIPTS FROM RENTS CREDITING TO GENERAL FUNDS

Dept. of Forestry	3,041.60	2,400.00	2,400.00	2,400.00
Bureau of Social Welfare	450.00	450.00	450.00	450.00
Dept. of Sea and Shore Fisheries	505.00	500.00	500.00	500.00
Dept. of Secretary of State	182.10	150.00	150.00	150.00
Augusta State Hospital	324.33	300.00	300.00	300.00
Bangor State Hospital	120.00	100.00	100.00	100.00
Western Maine Sanatorium	141.00	100.00	100.00	100.00
	4,764.03	4,000.00	4,000.00	4,000.00

RECEIPTS FROM FEES CREDITING TO GENERAL FUNDS

Dept. of Attorney General	1,940.00	2,000.00	2,000.00	2,000.00
Dept. of Forestry	47.50	50.00	50.00	50.00
Dept. of Insurance	4,977.00	5,000.00	5,000.00	5,000.00
Dept. of Public Utilities Commission	1,679.50	1,500.00	1,500.00	1,500.00
Dept. of Secretary of State	23,081.13	21,300.00	21,300.00	21,300.00
Dept. of State Treasurer	148.58	150.00	150.00	150.00
	31,873.71	30,000.00	30,000.00	30,000.00

RECEIPTS FROM SALE OF SERVICES AND COMMODITIES

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Dept. of Purchases	3,667.20	3,600.00	3,600.00	3,600.00
Dept. of Forestry	8,943.31	8,000.00	8,000.00	8,000.00
Dept. of Industrial Accident Commission	27.60	20.00	20.00	20.00
Dept. of Sea and Shore Fisheries	4,012.84	3,500.00	3,500.00	3,500.00
Dept. of Secretary of State	197.75	100.00	100.00	100.00
Augusta State Hospital	51,372.61	48,000.00	48,000.00	48,000.00
Bangor State Hospital	28,951.85	26,000.00	26,000.00	26,000.00

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RECEIPTS FROM SALE OF SERVICES AND COMMODITIES—(Continued)

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Central Maine Sanatorium	202.80	150.00	150.00	150.00
Northern Maine Sanatorium	59.04	50.00	50.00	50.00
Pownal State School	5,692.34	5,000.00	5,000.00	5,000.00
Reformatory for Men	5,295.32	4,500.00	4,500.00	4,500.00
Reformatory for Women	15.84			
State School for Boys	294.97	250.00	250.00	250.00
State School for Girls	2.49			
Western Maine Sanatorium	883.13	830.00	830.00	830.00
	109,619.09	100,000.00	100,000.00	100,000.00

RECEIPTS FROM SALE OF LIQUOR CREDITING TO GENERAL FUNDS

Net Cash Tax—Liquors	1,823,844.07	1,748,000.00	1,640,000.00	1,640,000.00
Net Cash Tax—Malt Beverages	628,577.27	534,000.00	540,000.00	540,000.00
Malt Beverage Deficiency Tax	843,176.77	796,000.00	796,000.00	796,000.00
	3,295,598.11	3,078,000.00	2,976,000.00	2,976,000.00

RECEIPTS FROM PARI-MUTUEL RACING CREDITING TO GENERAL FUNDS

Net Cash Profit from Racing Commission	32,510.59	33,000.00	30,000.00	30,000.00
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RECEIPTS FROM FINES, PREMIUMS, INTEREST, ETC. CREDITING TO GENERAL FUNDS

Dept. of Sea and Shore Fisheries	860.50	500.00	500.00	500.00
Dept. of State Treasurer	22,948.61	20,000.00	20,000.00	20,000.00
	23,809.11	20,500.00	20,500.00	20,500.00

RECEIPTS FROM PENSIONS, REFUNDS AND ASSESSMENTS

Bureau of Social Welfare (Board and Care)	215,446.10	218,000.00	218,000.00	218,000.00
Dept. of State Treasurer	4,710.02	4,700.00	4,700.00	4,700.00
Dept. of Treasurer—Dog License Deficiency	7,385.00	7,300.00	7,300.00	7,300.00
	227,541.12	230,000.00	230,000.00	230,000.00

MISCELLANEOUS RECEIPTS CREDITING TO GENERAL FUNDS

Dept. of Audit—Farm Lands Loan	3,062.65
Dept. of Insurance	124.50
Dept. of Forestry	635.00
Dept. of Sea and Shore Fisheries	201.02
Dept. of State Treasurer	14,445.44
Reformatory for Men	3.00
	18,471.61

SUMMARY ALL RECEIPTS CREDITING TO GENERAL FUNDS

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Taxes	8,029,378.41	7,845,566.00	7,924,452.00	7,924,452.00
Licenses	48,723.24	48,000.00	48,000.00	48,000.00
Rents	4,764.03	4,000.00	4,000.00	4,000.00
Fees	31,873.71	30,000.00	30,000.00	30,000.00
Sale of Services and Commodities	109,619.09	100,000.00	100,000.00	100,000.00
Net Profits—Liquor Commission	3,295,598.11	3,078,000.00	2,976,000.00	2,976,000.00
Net Profits—Racing Commission	32,510.59	33,000.00	30,000.00	30,000.00
Fines, Premiums, Interest, etc.	23,809.11	20,500.00	20,500.00	20,500.00
Pensions and Assessments	227,541.12	230,000.00	230,000.00	230,000.00
Miscellaneous	18,471.61			
	11,822,289.02	11,389,066.00	11,362,952.00	11,362,952.00

MAINE STATE BUDGET

CREDITS TO APPROPRIATIONS

RECEIPTS FROM TAXES CREDITING TO APPROPRIATIONS

	1937-1938	1938-1939	1939-1940	Estimated 1940-1941
Forestry District Tax	131,894.85	132,000.00	140,000.00	140,000.00
Potato Tax	112,615.39	80,000.00	80,000.00	80,000.00
Tax on Banks—Examination Expense	6,780.00	7,000.00	7,000.00	7,000.00
Tax on Males—Unorganized Towns				
Capitation Tax	2,442.00	2,000.00	2,000.00	2,000.00
Totals	253,732.24	221,000.00	229,000.00	229,000.00

RECEIPTS FROM LICENSES, RENTS, FEES, FEDERAL GRANTS, ETC.

CREDITING TO APPROPRIATIONS

Dept. of Adjutant General	14,043.47	1,180.00	1,200.00	1,200.00
Dept. of Attorney General	391.08	11,789.00	13,287.00	13,287.00
Dept. of Agriculture	197,751.96	209,104.72	207,899.72	207,899.72
Milk Control Board	10,265.20	10,800.00	10,800.00	10,800.00
Dept. of Audit	12,117.76	18,000.00	18,000.00	18,000.00
Dept. of Banks and Banking	14,230.80	13,400.00	13,400.00	13,400.00
Dept. of Executive	14.50			
Dept. of Education	** 212,010.14	187,153.59	187,800.00	187,800.00
Bureau of Maine State Library	1,704.86	1,300.00	1,300.00	1,300.00
Bureau of Accounts and Control	7,959.10	14,720.00	14,720.00	14,720.00
Bureau of Personnel	648.00	300.00	300.00	400.00
Bureau of Purchases	769.46			
Bureau of Taxation	4,001.59			
Dept. of Forestry	16,284.33	16,000.00	16,000.00	16,000.00
Forestry District	*** 30,196.00	30,000.00	30,000.00	30,000.00
Bureau of Health—State Funds	75,610.18	70,300.00	65,250.00	65,250.00
Bureau of Health—Social Security Funds	158,949.09	162,156.00	163,000.00	163,000.00
Bureau of Institutional Service	45,469.20	45,000.00	45,000.00	45,000.00
Bureau of Social Welfare	** 476,662.53	498,935.00	531,495.00	531,995.00
Charitable Institutions	231.94			
Bureau of Adm., Aid and Relief	10,922.66			
Bu. of Adm., Aid & Relief—Aid to Blind	** 154,219.61	182,000.00	168,000.00	168,000.00
Bu. of Adm., Aid & Relief—Old Age Assist.	** 472,186.77	1,390,019.00	2,932,125.00	2,932,125.00
Dept. of Industrial Accident Commission	176.83	150.00	150.00	150.00
Dept. of Inland Fish and Game	391,607.69	390,000.00	408,000.00	408,000.00
Dept. of Insurance	2,685.58	2,600.00	2,600.00	2,600.00
Insurance of State Property	44,951.60			
Dept. of Labor and Industry	4,291.99	5,000.00	4,000.00	4,000.00
Legislative Dept.	1.59			
Maine Development Commission	20,675.11			
Maine Real Estate Commission	5,974.00	6,000.00	6,000.00	6,000.00
Maine Liquor Commission	* 4,115,968.09	3,928,386.37	4,014,000.00	4,014,000.00
Maine Racing Commission	* 13,949.37	12,500.00	11,000.00	11,000.00
Dept. of Public Utilities Commission	18,558.44	18,000.00	17,000.00	17,000.00
Dept. of Sea and Shore Fisheries	** 1.00	12,944.00		
Dept. of Secretary of State	56,451.61	54,000.00	50,000.00	50,000.00
Dept. of State Treasurer	996.93			
Dept. of Supt. of Public Buildings	1,307.08	192.00		
Augusta State Hospital	2,513.20	2,500.00	2,500.00	2,500.00
Bangor State Hospital	749.75	500.00	500.00	500.00
Central Maine Sanatorium	1,157.51	1,000.00	1,000.00	1,000.00
Maine School for Deaf	2,802.80	1,800.00	1,800.00	1,800.00
Maine State Prison	79,295.12	80,000.00	82,000.00	82,000.00
Northern Maine Sanatorium	252.78			
Pownal State School	1,203.08	1,174.00	1,221.00	1,221.00
Reformatory for Men	420.46			
Reformatory for Women	249.41			
State School for Boys	1,761.17	1,000.00	1,000.00	1,000.00
State School for Girls	29.91			
Western Maine Sanatorium	489.81	500.00	500.00	500.00
Maine Unemployment Compensation Comm.				
Employment Service	** 195,232.40	165,000.00	165,000.00	165,000.00
Totals	6,880,394.54	7,545,403.68	9,187,847.72	9,188,447.72

* Net Cash Profit Out—Carried to General Funds

** Includes Federal Grants

*** Federal Grant to Forestry District for Fire Prevention

MAINE STATE BUDGET

SUMMARY TAXES, LICENSES, RENTS, FEES, FEDERAL FUNDS, ETC.

CREDITING TO APPROPRIATIONS

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Taxes	253,732.24	221,000.00	229,000.00	229,000.00
Other Receipts	6,880,394.54	7,545,403.68	9,187,847.72	9,188,447.72
Totals	7,134,126.78	7,766,403.68	9,416,847.72	9,417,447.72

NON-GOVERNMENTAL RECEIPTS

	1937-1938	1938-1939	Estimated 1939-1940	Estimated 1940-1941
Tax on Bank Stock	129,884.43	130,000.00	130,000.00	130,000.00
Tax on Wild Lands by Counties	95,099.41	95,000.00	95,000.00	95,000.00
Receipts—White Mt. Reserve	643.72	600.00	600.00	600.00
Dog Licenses—Current	64,996.80	65,000.00	65,000.00	65,000.00
Sub-Totals	290,624.36	290,600.00	290,600.00	290,600.00
Credits to Trust Funds	166,801.11	135,000.00	135,000.00	135,000.00
Totals	457,425.47	425,600.00	425,600.00	425,600.00

**SUPPLEMENTARY SCHEDULE OF DETAILS OF LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS
SOURCES CREDITING TO GENERAL FUNDS FOR YEAR ENDING JUNE 30, 1938**

	Licenses	Rents	Fees	Sale of Services and Commodities	Fines, Premiums Interest Discounts	Pensions Assessments etc.	Misc. Receipts	Liquor Racing etc. Net Profit	Total
Dept. of Attorney General			1,940.00						1,940.00
Dept. of Audit							3,062.65		3,062.65
Dept. of Purchases, Printing Div.				3,667.20					3,667.20
Dept. of Forestry		3,041.60	47.50	8,943.31			635.00		12,667.41
Bureau of Social Welfare		450.00				215,446.10			215,896.10
Dept. of Industrial Accident Comm.				27.60					27.60
Dept. of Insurance	42,669.24		4,977.00				124.50		47,770.74
Sale of Liquors, Net Cash Tax								1,823,844.07	1,823,844.07
Malt Beverages, Net Cash Tax								628,577.27	628,577.27
Malt Beverages, Deficiency Tax								843,176.77	843,176.77
Maine Racing Commission								32,510.59	32,510.59
Dept. of Public Utilities	442.00		1,679.50						2,121.50
Dept. of Sea & Shore Fisheries	5,447.00	505.00		4,012.84	860.50		201.02		11,026.36
Dept. of Secretary of State	165.00	182.10	23,081.13	197.75					23,625.98
Dept. of State Treasurer			148.58		22,948.61	4,710.02	14,445.44		42,252.65
Dog License Deficiency						7,385.00			7,385.00
Augusta State Hospital		324.33		51,372.61					51,696.94
Bangor State Hospital		120.00		28,951.85					29,071.85
Central Maine Sanatorium				202.80					202.80
Northern Maine Sanatorium				59.04					59.04
Pownal State School				5,692.34					5,692.34
Reformatory for Men				5,295.32			3.00		5,298.32
Reformatory for Women				15.84					15.84
State School for Boys				294.97					294.97
State School for Girls				2.49					2.49
Western Maine Sanatorium		141.00		883.13					1,024.13
	48,723.24	4,764.03	31,873.71	109,619.09	23,809.11	227,541.12	18,471.61	3,328,108.70	3,792,910.61

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MAINE STATE BUDGET

**SUPPLEMENTAL SCHEDULE OF DETAILS OF LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS SOURCES
CREDITING TO DEPARTMENTAL AND INSTITUTIONAL APPROPRIATIONS FOR YEAR ENDING JUNE 30, 1938**

	Licenses	Rents	Fees	Sale of Services and Commodities	Fines Premiums Discounts	Grants Subsidies Donations	Pensions Assessments etc.	Total Actual Revenue	Reimburse- ments Refunds Salvage	Account- ing Adjust- ments	Total Income Credits	Transfers	New Construc- tion Transfers	Total All Credits
Dept. of Adjutant General		915.00		2,181.47		9,000.00		12,096.47	1,536.64	410.36	14,043.47	11,663.83	1,088.69	26,795.99
Dept. of Attorney General									378.58	12.50	391.08	6,655.21		7,046.29
Dept. of Agriculture	32,219.76	1,150.00	86,432.44	76,986.82	691.30			197,480.32	80.80	190.84	197,751.96	30,484.07		228,236.03
Milk Control Board	971.00		9,294.20					10,265.20			10,265.20			10,265.20
Dept. of Audit				12,109.88				12,109.88	.06	7.82	12,117.76			12,117.76
Dept. of Banks & Banking	14,229.50							14,229.50		1.30	14,230.80	937.95		15,168.75
Dept. of the Executive										14.50	14.50			14.50
Dept. of Education			699.00	47,557.61	8,613.00	136,440.50		193,310.11	10,623.10	8,076.93	212,010.14			212,010.14
Bureau of Maine State Library			79.45	376.80	266.02			732.27	982.59		1,704.86			1,704.86
Bureau of Accounts and Control				10.20				10.20	7,946.11	2.79	7,959.10	79,915.41		87,874.51
Bureau of Personnel			648.00					648.00			648.00			648.00
Bureau of Purchases									683.00	86.46	769.46			769.46
Bureau of Taxation	1.00							1.00	1,406.49	2,594.10	4,001.59	5,600.00		9,601.59
Dept. of Forestry	2,164.00		1.50	491.31		43,745.55		46,402.36	66.33	11.64	46,480.33	10,000.00		56,480.33
Bureau of Health	60,705.37		8,207.30	897.64		164,282.81		234,093.12	304.30	161.85	234,559.27			234,559.27
Bureau of Institutional Service				45,469.20				45,469.20			45,469.20			45,469.20
Bureau of Social Welfare						203,236.94	267,047.85	470,284.79	4,640.84	1,736.90	476,662.53	18,087.73		494,700.26
Charitable Institutions									231.94		231.94			231.94
Bureau of Adm., Aid and Relief						151,827.61		151,827.61	1,716.76	11,597.90	165,142.27	351,819.01		516,961.28
Div. of Old Age Assistance						465,704.27		465,704.27	193.50	6,289.00	472,186.77			472,186.77
Dept. of Industrial Accident Comm.				176.83				176.83			176.83	1,056.61		1,233.44
Dept. of Inland Fish and Game			9,805.49		15,622.72			390,949.25	490.99	167.45	391,607.69	4,774.74		396,382.43
Dept. of Insurance	365,521.04		2,471.82					2,471.82	213.76		2,685.58	1,875.00		4,560.58
Insurance State Property									44,951.60		44,951.60			44,951.60
Dept. of Labor and Industry			4,048.45					4,048.45	176.61	66.93	4,291.99	2.73		4,294.72
Legislative Dept.									1.59		1.59	17,045.91		17,047.50
Maine Development Commission						19,138.40		19,138.40	386.83	1,149.88	20,675.11	1,235.00		21,910.11
Maine Real Estate Commission			5,974.00					5,974.00			5,974.00			5,974.00
Maine Liquor Commission	*30,546.84			*4,067,993.50				4,008,540.34	16,877.29	550.46	4,115,968.09	220.00		4,116,188.09
Maine State Racing Commission	220.00		*12,015.87					12,235.87	1,713.50		13,949.37			13,949.37
Dept. of Public Utilities Commission			18,313.12	4.25				18,317.37	241.07		18,558.44	522.77		19,081.21
Dept. of Sea & Shore Fisheries									1.00		1.00	11,526.36		11,527.36
Dept. of Secretary of State	2,000.00		54,275.53					56,275.53	144.15	31.93	56,451.61	141,734.30		198,185.91
State Geologist												11.98		11.98
Dept. of State Treasurer									81.87	965.06	996.93	832.88		1,829.81
Dept. of Supt. of Public Buildings		200.00		400.71				600.71	706.37		1,307.08			1,307.08
Augusta State Hospital				636.37				636.37	1,796.27	80.56	2,513.20			2,513.20
Bangor State Hospital				189.83				189.83	539.29	20.63	749.75			749.75
Central Maine Sanatorium			625.00	253.90				878.90	275.89	2.72	1,157.51	2,962.85		4,120.36
Maine School for Deaf				2,802.80				2,802.80			2,802.80			2,802.80
Maine State Prison		527.00		78,660.18				79,187.18	17.71	90.23	79,295.12	29,826.72		109,121.84
Northern Maine Sanatorium									8.68	244.10	252.78			252.78
Pownall State School				.90				.90	524.73	677.45	1,203.08			1,203.08
Reformatory for Men			328.01					328.01	.50	91.95	420.46	225.25		645.71
Reformatory for Women			148.95					148.95	94.49	5.97	249.41			249.41
State School for Boys			1,510.59					1,510.59	233.54	17.04	1,761.17			1,761.17
State School for Girls									13.99	15.92	29.91			29.91
Western Maine Sanatorium				83.27				83.27	322.10	84.44	489.81			489.81
Maine Unemployment Compensation														
Comm. Employment Service						195,013.59		195,013.59		218.81	195,232.40			195,232.40
Totals	508,578.51	2,792.00	212,891.17	4,339,271.02	25,193.04	1,388,389.67	267,047.85	6,744,163.26	100,554.86	35,676.42	6,880,394.54	728,966.31	1,088.69	7,610,449.54

*Net Cash Profit Out — Credited to General Funds.

DEPARTMENT AND INSTITUTIONAL RECEIPTS,
EXPENDITURES, AND BUDGET
RECOMMENDATIONS
FOR
THE BIENNIUM 1939-1940, 1940-1941
PART II

MAINE STATE BUDGET

DEPARTMENT OF THE ADJUTANT GENERAL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	4,733.60	1,569.52				
State Appropriation	130,000.00	130,000.00	150,000.00	145,000.00	130,000.00	130,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	126,000.00	126,000.00				
Revenue for Department Use	2,181.47					
Other Credits and Transfers	9,429.16					
Total	142,344.23	127,569.52	150,000.00	145,000.00	130,000.00	130,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	80,072.58	80,000.00	83,000.00	83,000.00	80,000.00	80,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	18,747.10	18,057.52	36,250.00	31,250.00	20,250.00	20,250.00
Commodities, Supplies, Food, Tools, Parts, etc.	21,170.39	9,979.00	11,217.00	11,217.00	10,217.00	10,217.00
Current Charges, Rent, Insur- ance, Bounties, etc.	19,828.87	19,283.00	19,283.00	19,283.00	19,283.00	19,283.00
Current Obligations, Interest, Pensions, Grants, etc.	278.46	250.00	250.00	250.00	250.00	250.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	677.31					
Total Expenditures	140,774.71	127,569.52	150,000.00	145,000.00	130,000.00	130,000.00
Unexpended Balance Carried to 1939	1,569.52					
Total	142,344.23	127,569.52	150,000.00	145,000.00	130,000.00	130,000.00

STATE ARMORIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	25,000.00	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00
Revenue for Department Use (Municipal Contribution)	9,000.00					
Other Credits	70.90					
Total	34,070.90	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,500.75	1,500.00	3,000.00	3,000.00	1,500.00	1,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	21.30					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	32,548.85	23,500.00	47,000.00	47,000.00	23,500.00	23,500.00
Total Expenditures	34,070.90	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00
Total	34,070.90	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00

MAINE STATE BUDGET

AUGUSTA STATE AIRPORT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	619.94	1,044.81				
State Appropriation	13,000.00	13,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Revenue for Department Use	915.00	1,180.00	1,200.00	1,200.00	1,200.00	1,200.00
Other Credits and Transfers	4,918.54					
Total	19,453.48	15,224.81	16,200.00	16,200.00	16,200.00	16,200.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	7,032.03	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	491.80	500.00	500.00	500.00	500.00	500.00
Commodities, Supplies, Food, Tools, Parts, etc.	5,884.84	3,724.81	3,500.00	3,500.00	3,500.00	3,500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Expenditures	18,408.67	15,224.81	15,000.00	15,000.00	15,000.00	15,000.00
Unexpended Balance Carried to 1939	1,044.81					
Unexpended Balance			1,200.00	1,200.00	1,200.00	1,200.00
Total	19,453.48	15,224.81	16,200.00	16,200.00	16,200.00	16,200.00

DEPARTMENT OF MAINE G. A. R.

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Transfer	280.92					
Total	3,280.92	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Commodities, Supplies, Food, Tools, Parts, etc.	1,280.92					
Current Obligations, Interest, Pensions, Grants, etc.	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	3,280.92	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	3,280.92	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

SUMMARY DEPARTMENT OF AGRICULTURE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	5,695.44	8,612.84				
State Appropriation	232,051.00	232,051.00	302,551.00	302,551.00	260,551.00	260,551.00
Less Economy Deduction	—15,000.00	—15,000.00				
	217,051.00	217,051.00				
Revenue for Department Use	197,480.32	178,620.00	177,415.00	177,415.00	177,415.00	177,415.00
Other Credits and Transfers	30,755.71	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72
Total	450,982.47	434,768.56	510,450.72	510,450.72	468,450.72	468,450.72

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF AGRICULTURE—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	51,162.48	52,750.00	53,750.00	53,750.00	53,750.00	53,750.00
Aid to Agricultural Societies and Fairs	22,384.09	23,051.00	22,801.00	22,801.00	22,801.00	22,801.00
Farmers Institutes and Dairy- men's Conferences	4,944.69	4,975.00	4,975.00	4,975.00	4,975.00	4,975.00
Maine Building Eastern States Exposition	729.82	975.00	975.00	975.00	975.00	975.00
Division of Animal Industry	64,802.90	70,500.00	133,000.00	133,000.00	98,000.00	98,000.00
Div. Animal Industry, Dam- age by Dogs	30,532.72	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72
Div. Animal Industry, Maine Egg Laying Contest	9,883.80	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
Division of Inspection	34,555.12	31,070.00	32,570.00	32,570.00	31,570.00	31,570.00
Division of Inspection, Blue- berry Factory Inspection ..	1,704.51	989.49	1,000.00	1,000.00	1,000.00	1,000.00
Division of Inspection, Blue- berry Fly Control	5,905.46	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Division of Inspection, Sar- dine Factory Inspection ...	14,200.69	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Division of Markets	95,066.63	103,430.00	103,430.00	103,430.00	103,430.00	103,430.00
Division of Markets, Labeling Fresh Eggs	5,004.03	4,787.00	4,787.00	4,787.00	4,787.00	4,787.00
Division of Markets, Potato Branding Law	8,594.39	8,319.00	8,319.00	8,319.00	8,319.00	8,319.00
Division of Plant Industry ..	25,003.86	23,500.00	33,500.00	33,500.00	30,500.00	30,500.00
Div. Plant Industry, Certifi- cation of Seed	49,280.76	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Div. of Plant Industry, Con- trol of European Corn Borer	9,916.64	9,500.00	4,750.00	4,750.00	4,750.00	4,750.00
Total Expenditures	433,662.59	425,631.21	495,641.72	495,641.72	456,641.72	456,641.72
Unexpended Balance Carried to 1939	8,612.84					
Unexpended Balance	8,707.04	9,137.35	14,809.00	14,809.00	11,809.00	11,809.00
Total	450,982.47	434,768.56	510,450.72	510,450.72	468,450.72	468,450.72

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	53,000.00	53,000.00	53,000.00	53,000.00	52,000.00	52,000.00
Less Economy Deduction	—2,000.00	—2,000.00				
	51,000.00	51,000.00				
Revenue for Department Use	2,519.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Total	53,519.00	53,800.00	55,800.00	55,800.00	54,800.00	54,800.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	36,819.02	37,800.00	38,800.00	38,800.00	38,800.00	38,800.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	10,263.08	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,247.51	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00

MAINE STATE BUDGET

DEPARTMENT OF AGRICULTURE—ADMINISTRATION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Charges, Rent, Insurance, Bounties, etc.	157.00	100.00	100.00	100.00	100.00	100.00
Current Obligations, Interest, Pensions, Grants, etc.	1,141.07	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Properties, Furniture, Equipment, Buildings, Land, etc.	534.80	100.00	100.00	100.00	100.00	100.00
Total Expenditures	51,162.48	52,750.00	53,750.00	53,750.00	53,750.00	53,750.00
Unexpended Balance	2,356.52	1,050.00	2,050.00	2,050.00	1,050.00	1,050.00
Total	53,519.00	53,800.00	55,800.00	55,800.00	54,800.00	54,800.00

AID TO AGRICULTURAL SOCIETIES AND FAIRS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	23,551.00	23,551.00	23,051.00	23,051.00	23,051.00	23,051.00
Total	23,551.00	23,551.00	23,051.00	23,051.00	23,051.00	23,051.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	290.00	500.00	500.00	500.00	500.00	500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,249.08	1,445.00	400.00	400.00	400.00	400.00
Commodities, Supplies, Food, Tools, Parts, etc.	50.60	106.00	100.00	100.00	100.00	100.00
Current Obligations, Interest, Pensions, Grants, etc.	20,794.41	21,000.00	20,001.00	20,001.00	20,001.00	20,001.00
Properties, Furniture, Equipment, Buildings, Land, etc.	22,384.09	23,051.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Expenditures	22,384.09	23,051.00	22,801.00	22,801.00	22,801.00	22,801.00
Unexpended Balance	1,166.91	500.00	250.00	250.00	250.00	250.00
Total	23,551.00	23,551.00	23,051.00	23,051.00	23,051.00	23,051.00

FARMERS INSTITUTES AND DAIRYMEN'S CONFERENCE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,870.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,866.94	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
Commodities, Supplies, Food, Tools, Parts, etc.	77.93	175.00	175.00	175.00	175.00	175.00
Current Obligations, Interest, Pensions, Grants, etc.	1,129.82	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Expenditures	4,944.69	4,975.00	4,975.00	4,975.00	4,975.00	4,975.00
Unexpended Balance	55.31	25.00	25.00	25.00	25.00	25.00
Total	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

MAINE STATE BUDGET

MAINE BUILDING EASTERN STATES EXPOSITION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	355.42	175.60				
Revenue for Department Use	550.00	1,080.00	975.00	975.00	975.00	975.00
Total	905.42	1,255.60	975.00	975.00	975.00	975.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	164.00	200.00	200.00	200.00	200.00	200.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	40.74	100.00	100.00	100.00	100.00	100.00
Commodities, Supplies, Food, Tools, Parts, etc.	35.66	175.00	175.00	175.00	175.00	175.00
Current Charges, Rent, Insur- ance, Bounties, etc.	200.00	200.00	200.00	200.00	200.00	200.00
Current Obligations, Interest, Pensions, Grants, etc.	289.42	300.00	300.00	300.00	300.00	300.00
Total Expenditures	729.82	975.00	975.00	975.00	975.00	975.00
Unexpended Balance Carried to 1939	175.60					
Unexpended Balance		280.60				
Total	905.42	1,255.60	975.00	975.00	975.00	975.00

DIVISION OF ANIMAL INDUSTRY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	60,000.00	60,000.00	125,000.00	125,000.00	90,000.00	90,000.00
Less Economy Deduction	—2,500.00	—2,500.00				
	57,500.00	57,500.00				
Revenue for Department Use	8,702.53	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Other Credits	148.53					
Total	66,351.06	65,500.00	133,000.00	133,000.00	98,000.00	98,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,807.13	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	9,346.06	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,751.30	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	38,763.01	42,850.00	105,350.00	105,350.00	70,350.00	70,350.00
Current Obligations, Interest, Pensions, Grants, etc.	38.90	50.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	96.50	100.00	100.00	100.00	100.00	100.00
Total Expenditures	64,802.90	70,500.00	133,000.00	133,000.00	98,000.00	98,000.00
Transfer to Egg Laying Con- test	1,500.00					
Unexpended Balance	48.16					
Overdraft		—5,000.00				
Total	66,351.06	65,500.00	133,000.00	133,000.00	98,000.00	98,000.00

MAINE STATE BUDGET

DIVISION OF ANIMAL INDUSTRY—DAMAGE BY DOGS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Transfer from Dog Licenses— General Fund	30,484.07	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72
Other Credits	48.65					
Total	30,532.72	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,010.64	1,010.64	1,010.64	1,010.64	1,010.64	1,010.64
Current Charges, Rent, Insur- ance, Bounties, etc.	29,522.08	29,474.08	29,474.08	29,474.08	29,474.08	29,474.08
Total Expenditures	30,532.72	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72
Total	30,532.72	30,484.72	30,484.72	30,484.72	30,484.72	30,484.72

DIVISION OF ANIMAL INDUSTRY—MAINE EGG LAYING CONTEST

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Revenue for Department Use	4,911.85	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Dept. Transfer	1,500.00					
Total	9,911.85	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,294.41	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	819.12	585.00	585.00	585.00	585.00	585.00
Commodities, Supplies, Food, Tools, Parts, etc.	3,755.27	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Current Charges, Rent, Insur- ance, Bounties, etc.	15.00	15.00	15.00	15.00	15.00	15.00
Total Expenditures	9,883.80	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
Unexpended Balance	28.05					
Total	9,911.85	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00

DIVISION OF INSPECTION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	12,000.00	12,000.00	13,000.00	13,000.00	12,000.00	12,000.00
Less Economy Deduction	—500.00	—500.00				
	11,500.00	11,500.00				
Revenue for Department Use	23,420.00	19,570.00	19,570.00	19,570.00	19,570.00	19,570.00
Total	34,920.00	31,070.00	32,570.00	32,570.00	31,570.00	31,570.00

MAINE STATE BUDGET

DIVISION OF INSPECTION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	24,167.74	20,228.00	21,728.00	21,728.00	20,728.00	20,728.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	10,064.84	10,412.00	10,412.00	10,412.00	10,412.00	10,412.00
Commodities, Supplies, Food, Tools, Parts, etc.	135.53	195.00	195.00	195.00	195.00	195.00
Current Charges, Rent, Insurance, Bounties, etc.	168.21	167.00	167.00	167.00	167.00	167.00
Current Obligations, Interest, Pensions, Grants, etc.	18.80	68.00	68.00	68.00	68.00	68.00
Total Expenditures	34,555.12	31,070.00	32,570.00	32,570.00	31,570.00	31,570.00
Unexpended Balance	364.88					
Total	34,920.00	31,070.00	32,570.00	32,570.00	31,570.00	31,570.00

DIVISION OF INSPECTION—BLUEBERRY FACTORY INSPECTION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Overdraft Brought Forward	—10.00	—10.51				
Revenue for Department Use	1,704.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,694.00	989.49	1,000.00	1,000.00	1,000.00	1,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,704.00	989.49	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	.51					
Total Expenditures	1,704.51	989.49	1,000.00	1,000.00	1,000.00	1,000.00
Overdraft Carried to 1939 ...	—10.51					
Total	1,694.00	989.49	1,000.00	1,000.00	1,000.00	1,000.00

DIVISION OF INSPECTION—BLUEBERRY FLY CONTROL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,104.50	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,576.78	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	174.18	40.00	40.00	40.00	40.00	40.00
Current Charges, Rent, Insurance, Bounties, etc.	50.00	50.00	50.00	50.00	50.00	50.00
Total Expenditures	5,905.46	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Unexpended Balance	94.54					
Total	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

MAINE STATE BUDGET

DIVISION OF INSPECTION—SARDINE FACTORY INSPECTION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Appropriation and Revenue	Recommendations Appropriation and Revenue
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	5,350.02	8,447.75				
Revenue for Department Use	17,298.42	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Total	22,648.44	20,447.75	12,000.00	12,000.00	12,000.00	12,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	11,865.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,568.33	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	16.86					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	750.00					
Total Expenditures	14,200.69	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Unexpended Balance Carried to 1939	8,447.75					
Unexpended Balance		8,447.75				
Total	22,648.44	20,447.75	12,000.00	12,000.00	12,000.00	12,000.00

DIVISION OF MARKETS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Appropriation and Revenue	Recommendations Appropriation and Revenue
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Less Economy Deduction	—1,500.00	—1,500.00				
	10,500.00	10,500.00				
Revenue for Department Use	84,501.90	93,000.00	92,000.00	92,000.00	92,000.00	92,000.00
Other Credits	72.34					
Total	95,074.24	103,500.00	104,000.00	104,000.00	104,000.00	104,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	57,390.42	62,748.00	62,748.00	62,748.00	62,748.00	62,748.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	20,786.38	20,597.00	20,597.00	20,597.00	20,597.00	20,597.00
Commodities, Supplies, Food, Tools, Parts, etc.	3,103.34	3,116.00	3,116.00	3,116.00	3,116.00	3,116.00
Current Charges, Rent, Insur- ance, Bounties, etc.	11,967.99	15,794.00	15,794.00	15,794.00	15,794.00	15,794.00
Current Obligations, Interest, Pensions, Grants, etc.	806.19	175.00	175.00	175.00	175.00	175.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,002.31	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Expenditures	95,056.63	103,430.00	103,430.00	103,430.00	103,430.00	103,430.00
Unexpended Balance	17.61	70.00	570.00	570.00	570.00	570.00
Total	95,074.24	103,500.00	104,000.00	104,000.00	104,000.00	104,000.00

MAINE STATE BUDGET

DIVISION OF MARKETS—LABELING FRESH EGGS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Revenue for Department Use		50.00	50.00	50.00	50.00	50.00
Total	5,000.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,441.49	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,541.17	2,373.00	2,373.00	2,373.00	2,373.00	2,373.00
Commodities, Supplies, Food, Tools, Parts, etc.	19.16	50.00	50.00	50.00	50.00	50.00
Current Obligations, Interest, Pensions, Grants, etc.	2.21	4.00	4.00	4.00	4.00	4.00
Total Expenditures	5,004.03	4,787.00	4,787.00	4,787.00	4,787.00	4,787.00
Unexpended Balance		263.00	263.00	263.00	263.00	263.00
Overdraft	-4.03					
Total	5,000.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00

DIVISION OF MARKETS—POTATO BRANDING LAW

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Revenue for Department Use	676.30	720.00	720.00	720.00	720.00	720.00
Other Credits	2.12					
Total	8,678.42	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,084.50	4,138.00	4,138.00	4,138.00	4,138.00	4,138.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,503.01	4,109.00	4,109.00	4,109.00	4,109.00	4,109.00
Commodities, Supplies, Food, Tools, Parts, etc.	.80	72.00	72.00	72.00	72.00	72.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1.00					
Current Obligations, Interest, Pensions, Grants, etc.	5.08					
Total Expenditures	8,594.39	8,319.00	8,319.00	8,319.00	8,319.00	8,319.00
Unexpended Balance	84.03	401.00	401.00	401.00	401.00	401.00
Total	8,678.42	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00

MAINE STATE BUDGET

DIVISION OF PLANT INDUSTRY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	25,000.00	25,000.00	35,000.00	35,000.00	30,000.00	30,000.00
Less Economy Deduction	—500.00	—500.00				
	24,500.00	24,500.00				
Revenue for Department Use	660.00	600.00	500.00	500.00	500.00	500.00
Total	25,160.00	25,100.00	35,500.00	35,500.00	30,500.00	30,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	13,681.13	13,800.00	19,000.00	19,000.00	17,000.00	17,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	9,256.39	7,200.00	9,000.00	9,000.00	9,000.00	9,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,378.81	950.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	303.52	500.00	500.00	500.00	500.00	500.00
Current Obligations, Interest, Pensions, Grants, etc.	70.80	150.00				
Properties, Furniture, Equip- ment, Buildings, Land, etc.	313.21	900.00	4,000.00	4,000.00	3,000.00	3,000.00
Total Expenditures	25,003.86	23,500.00	33,500.00	33,500.00	30,500.00	30,500.00
Unexpended Balance	156.14	1,600.00	2,000.00	2,000.00		
Total	25,160.00	25,100.00	35,500.00	35,500.00	30,500.00	30,500.00

DIVISION OF PLANT INDUSTRY—CERTIFICATION OF SEED

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Less Economy Deduction	—8,000.00	—8,000.00				
	1,000.00	1,000.00				
Revenue for Department Use	52,536.32	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total	53,536.32	36,000.00	44,000.00	44,000.00	44,000.00	44,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	22,201.55	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	12,438.19	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,871.11	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Current Charges, Rent, Insur- ance, Bounties, etc.	11,760.66	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Current Obligations, Interest, Pensions, Grants, etc.	9.25					
Properties, Furniture, Equip- ment, Buildings, Land, etc.		400.00	400.00	400.00	400.00	400.00
Total Expenditures	49,280.76	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Unexpended Balance	4,255.56	1,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Total	53,536.32	36,000.00	44,000.00	44,000.00	44,000.00	44,000.00

MAINE STATE BUDGET

DIVISION OF PLANT INDUSTRY—CONTROL OF EUROPEAN CORN BORER

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,936.23	4,750.00	2,375.00	2,375.00	2,375.00	2,375.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,937.45	4,750.00	2,375.00	2,375.00	2,375.00	2,375.00
Commodities, Supplies, Food, Tools, Parts, etc.	42.96					
Total Expenditures	9,916.64	9,500.00	4,750.00	4,750.00	4,750.00	4,750.00
Unexpended Balance	83.36	500.00	250.00	250.00	250.00	250.00
Total	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00

MILK CONTROL BOARD

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	859.36	1,725.89				
Revenue for Department Use	10,265.20	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
Total	11,124.56	12,525.89	10,800.00	10,800.00	10,800.00	10,800.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,700.50	5,750.00	5,600.00	5,600.00	5,600.00	5,600.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,144.51	5,600.00	4,700.00	4,700.00	4,700.00	4,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	543.82	450.00	400.00	400.00	400.00	400.00
Current Charges, Rent, Insur- ance, Bounties, etc.	2.54					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	7.30	200.00	100.00	100.00	100.00	100.00
Total Expenditures	9,398.67	12,000.00	10,800.00	10,800.00	10,800.00	10,800.00
Unexpended Balance Carried to 1939	1,725.89					
Unexpended Balance		525.89				
Total	11,124.56	12,525.89	10,800.00	10,800.00	10,800.00	10,800.00

DEPARTMENT OF ATTORNEY GENERAL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	27,000.00	27,000.00	40,500.00	40,500.00	27,000.00	27,000.00
Less Economy Deduction	—1,500.00	—1,500.00				
	25,500.00	25,500.00				
Other Credits and Transfers	996.46					
Total	26,496.46	25,500.00	40,500.00	40,500.00	27,000.00	27,000.00

MAINE STATE BUDGET

DEPARTMENT OF ATTORNEY GENERAL—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	19,991.26	20,440.00	25,370.00	25,370.00	20,370.00	20,370.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,760.23	6,270.00	10,085.00	10,085.00	5,585.00	5,585.00
Commodities, Supplies, Food, Tools, Parts, etc.	314.51	495.00	650.00	650.00	450.00	450.00
Current Charges, Rent, Insurance, Bounties, etc.	287.86	1,243.00	1,795.00	1,795.00	295.00	295.00
Properties, Furniture, Equipment, Buildings, Land, etc.	142.60	900.00	2,600.00	2,600.00	300.00	300.00
Total Expenditures	26,496.46	29,348.00	40,500.00	40,500.00	27,000.00	27,000.00
Overdraft		—3,848.00				
Total	26,496.46	25,500.00	40,500.00	40,500.00	27,000.00	27,000.00

BUREAU OF INHERITANCE TAX

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Transfer from Inheritance Taxes—General Fund	6,049.83	11,789.00	13,287.00	13,287.00	13,287.00	13,287.00
Total	6,049.83	11,789.00	13,287.00	13,287.00	13,287.00	13,287.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,811.12	10,530.00	11,660.00	11,660.00	11,660.00	11,660.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	744.42	1,039.00	1,207.00	1,207.00	1,207.00	1,207.00
Commodities, Supplies, Food, Tools, Parts, etc.	128.24	135.00	150.00	150.00	150.00	150.00
Current Charges, Rent, Insurance, Bounties, etc.	301.05	15.00	20.00	20.00	20.00	20.00
Properties, Furniture, Equipment, Buildings, Land, etc.	65.00	70.00	250.00	250.00	250.00	250.00
Total Expenditures	6,049.83	11,789.00	13,287.00	13,287.00	13,287.00	13,287.00
Total	6,049.83	11,789.00	13,287.00	13,287.00	13,287.00	13,287.00

COUNTY ATTORNEYS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00
Total	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00

MAINE STATE BUDGET

COUNTY ATTORNEYS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Androscoggin County	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Aroostook County	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Cumberland County	2,599.92	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Franklin County	750.00	750.00	750.00	750.00	750.00	750.00
Hancock County	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Kennebec County	1,399.92	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Knox County	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Lincoln County	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Oxford County	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Penobscot County	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Piscataquis County	699.96	700.00	700.00	700.00	700.00	700.00
Sagadahoc County	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Somerset County	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Waldo County	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Washington County	900.00	900.00	900.00	900.00	900.00	900.00
York County	1,599.96	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Assistant Androscoggin County	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Assistant Cumberland County	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Expenditures	23,449.56	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00
Unexpended Balance	.44					
Total	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00

DEPARTMENT OF AUDIT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	2,093.88	2,400.71				
State Appropriation	27,000.00	27,000.00	27,000.00	27,000.00	25,000.00	25,000.00
Less Economy Deduction	—2,000.00	—2,000.00				
	25,000.00	25,000.00				
Revenue for Department Use	12,109.88	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Other Credits	7.88					
Dept. Transfer	1.50					
Total	39,213.14	45,400.71	45,000.00	45,000.00	43,000.00	43,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	23,466.79	33,000.00	33,600.00	33,600.00	33,600.00	33,600.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	8,460.19	9,800.00	10,600.00	10,600.00	8,600.00	8,600.00
Commodities, Supplies, Food, Tools, Parts, etc.	755.23	750.00	750.00	750.00	750.00	750.00
Current Charges, Rent, Insur- ance, Bounties, etc.	38.33	50.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	259.76					
Total Expenditures	32,980.30	43,600.00	45,000.00	45,000.00	43,000.00	43,000.00
Unexpended Balance Carried to 1939	2,400.71					
Unexpended Balance	3,832.13	1,800.71				
Total	39,213.14	45,400.71	45,000.00	45,000.00	43,000.00	43,000.00

MAINE STATE BUDGET

ADM. FARM LANDS LOAN COMMISSION—NON GOVERNMENTAL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Income Credited to General Funds	17,085.06	16,200.00	16,850.00	17,400.00	16,850.00	17,400.00
Total	17,085.06	16,200.00	16,850.00	17,400.00	16,850.00	17,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	568.26	263.00	520.00	520.00	520.00	520.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,231.09	1,500.00	1,730.00	1,730.00	1,730.00	1,730.00
Commodities, Supplies, Food, Tools, Parts, etc.	441.71	750.00	350.00	350.00	350.00	350.00
Current Charges, Rent, Insurance, Bounties, etc.	4,872.65	4,000.00	4,400.00	4,400.00	4,400.00	4,400.00
Current Obligations, Interest, Pensions, Grants, etc.	344.58					
Total Expenditures	8,458.29	6,513.00	7,000.00	7,000.00	7,000.00	7,000.00
Dept. Transfer	1.50					
Credited to School Fund—Interest on Reserved Land	8,625.27	9,687.00	9,850.00	10,400.00	9,850.00	10,400.00
Total	17,085.06	16,200.00	16,850.00	17,400.00	16,850.00	17,400.00

SUMMARY DEPARTMENT OF BANKS AND BANKING

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	6,718.86	4,511.46				
State Appropriation	45,000.00	45,000.00	45,000.00	45,000.00	42,000.00	42,000.00
Less Economy Deduction	—5,500.00	—5,500.00				
	39,500.00	39,500.00				
Revenue for Department Use	21,009.50	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00
Less Economy Deduction	—6,500.00	—6,500.00				
	14,509.50	13,900.00				
Other Credits and Transfers	939.25					
Total	61,667.61	57,911.46	65,400.00	65,400.00	62,400.00	62,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Division of Banking	47,218.70	47,800.00	52,000.00	52,000.00	49,000.00	49,000.00
Division of Loan Agencies ...	2,653.77	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
Division of Securities	5,783.68	5,956.00	5,950.00	5,950.00	5,950.00	5,950.00
Total Expenditures	55,656.15	56,656.00	60,850.00	60,850.00	57,850.00	57,850.00
Unexpended Balance Carried to 1939	4,511.46					
Unexpended Balance from Revenue Accounts	1,500.00	1,255.46	4,550.00	4,550.00	4,550.00	4,550.00
Total	61,667.61	57,911.46	65,400.00	65,400.00	62,400.00	62,400.00

MAINE STATE BUDGET

DEPARTMENT OF BANKS AND BANKING

DIVISION OF BANKING

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	45,000.00	45,000.00	45,000.00	45,000.00	42,000.00	42,000.00
Less Economy Deduction	—5,500.00	—5,500.00				
	39,500.00	39,500.00				
Revenue for Department Use	6,780.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Other Credits and Transfers	938.70					
Total	47,218.70	46,500.00	52,000.00	52,000.00	49,000.00	49,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	33,364.30	33,500.00	36,000.00	36,000.00	34,000.00	34,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	13,699.70	14,000.00	15,700.00	15,700.00	14,700.00	14,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	52.25	100.00	100.00	100.00	100.00	100.00
Current Charges, Rent, Insur- ance, Bounties, etc.	95.85	100.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	6.60	100.00	100.00	100.00	100.00	100.00
Total Expenditures	47,218.70	47,800.00	52,000.00	52,000.00	49,000.00	49,000.00
Overdraft		—1,300.00				
Total	47,218.70	46,500.00	52,000.00	52,000.00	49,000.00	49,000.00

DIVISION OF LOAN AGENCIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	1,739.44	1,660.67				
Revenue for Department Use	3,575.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
Less Economy Deduction	—500.00	—500.00				
	3,075.00	2,900.00				
Total	4,814.44	4,560.67	3,400.00	3,400.00	3,400.00	3,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,107.76	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	500.19	600.00	600.00	600.00	600.00	600.00
Commodities, Supplies, Food, Tools, Parts, etc.	45.82	50.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.		50.00	50.00	50.00	50.00	50.00
Total Expenditures	2,653.77	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
Unexpended Balance Carried to 1939	1,660.67					
Unexpended Balance	500.00	1,660.67	500.00	500.00	500.00	500.00
Total	4,814.44	4,560.67	3,400.00	3,400.00	3,400.00	3,400.00

MAINE STATE BUDGET

DIVISION OF SECURITIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	4,979.42	2,850.79				
Revenue for Department Use	10,654.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Less Economy Deduction	—6,000.00	—6,000.00				
	4,654.50	4,000.00				
Other Credits	.55					
Total	9,634.47	6,850.79	10,000.00	10,000.00	10,000.00	10,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,084.63	4,206.00	4,200.00	4,200.00	4,200.00	4,200.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,147.12	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	30.46	50.00	50.00	50.00	50.00	50.00
Current Charges, Rent, Insur- ance, Bounties, etc.	447.00	450.00	450.00	450.00	450.00	450.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	74.47	50.00	50.00	50.00	50.00	50.00
Total Expenditures	5,783.68	5,956.00	5,950.00	5,950.00	5,950.00	5,950.00
Unexpended Balance Carried to 1939	2,850.79					
Unexpended Balance	1,000.00	894.79	4,050.00	4,050.00	4,050.00	4,050.00
Total	9,634.47	6,850.79	10,000.00	10,000.00	10,000.00	10,000.00

SUMMARY DEPARTMENT OF EDUCATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	55,791.44	49,224.59	9,505.07	14,505.07	9,505.07	14,505.07
State Appropriation	2,589,058.94	2,567,400.00	2,596,660.00	2,596,660.00	2,596,660.00	2,596,660.00
Less Economy Deduction	—2,500.00	—2,500.00				
	2,586,558.94	2,564,900.00				
Revenue for Department Use	195,752.11	189,153.59	189,800.00	189,800.00	189,800.00	189,800.00
Other Credits	18,700.03					
Total	2,856,802.52	2,803,278.18	2,795,965.07	2,800,965.07	2,795,965.07	2,800,965.07
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	43,482.46	44,200.00	46,000.00	46,000.00	46,000.00	46,000.00
Aid to Academies	86,843.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00
Interest on Land Reserved ...	46,156.61	46,413.38	45,500.00	45,500.00	45,500.00	45,500.00
Normal Schools and Training School	256,884.08	256,000.00	257,000.00	257,000.00	257,000.00	257,000.00
Normal School Extensions ...	521.50	744.00				
Normal School Maintenance ..	41,690.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Registration of Teachers ...	1,202.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Schooling of Children in Un- organized Townships	57,552.47	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
State Certification of Teachers	20.15	50.00	50.00	50.00	50.00	50.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF EDUCATION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Superintendence of Towns Comprising School Unions	171,167.59	168,800.00	168,800.00	168,800.00	168,800.00	168,800.00
Teachers Meetings	1,893.49	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Training Rural Teachers	6,055.31	9,520.00	12,800.00	12,800.00	12,800.00	12,800.00
Vocational Education—State	31,506.79	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
State School Fund (Industrial Education)	114,524.93	114,200.00	118,000.00	118,000.00	118,000.00	118,000.00
State School Fund (Physical Education)	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
State School Fund (Pensions for Retired Teachers)	232,741.72	242,000.00	247,000.00	247,000.00	247,000.00	247,000.00
State School Fund (Special Legislative Equalization Act)	246,293.50	208,999.89	200,000.00	200,000.00	200,000.00	200,000.00
State School Fund (Estimated)	1,309,186.61	1,329,800.00	1,332,460.00	1,332,460.00	1,352,460.00	1,352,460.00
Federal Vocational Rehabilita- tion	11,922.85	12,328.69	11,800.00	11,800.00	11,800.00	11,800.00
Federal Vocational Education (George Deen)	64,938.13	63,271.85	50,000.00	50,000.00	50,000.00	50,000.00
Federal Vocational Education (Smith Hughes)	56,258.76	50,615.30	30,000.00	30,000.00	30,000.00	30,000.00
Total Expenditures	2,805,453.45	2,784,843.11	2,778,310.00	2,778,310.00	2,778,310.00	2,778,310.00
Transfer	2,124.48					
Carrying Balances	49,224.59	9,505.07	14,505.07	19,505.07	14,505.07	19,505.07
Unexpended Balance		8,930.00	3,150.00	3,150.00	3,150.00	3,150.00
Total	2,856,802.52	2,803,278.18	2,795,965.07	2,800,965.07	2,795,965.07	2,800,965.07

DEPARTMENT OF EDUCATION

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
State Appropriation	44,200.00	44,200.00	46,000.00	46,000.00	46,000.00	46,000.00
Other Credits	16.30					
Total	44,216.30	44,200.00	46,000.00	46,000.00	46,000.00	46,000.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	31,065.57	32,700.00	33,000.00	33,000.00	33,000.00	33,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	10,379.26	9,655.00	10,850.00	10,850.00	10,850.00	10,850.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,425.94	1,320.00	1,500.00	1,500.00	1,500.00	1,500.00
Current Charges, Rent, Insur- ance, Bounties, etc.	10.53	25.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	601.16	500.00	600.00	600.00	600.00	600.00
Total Expenditures	43,482.46	44,200.00	46,000.00	46,000.00	46,000.00	46,000.00
Dept. Transfer	733.84					
Total	44,216.30	44,200.00	46,000.00	46,000.00	46,000.00	46,000.00

MAINE STATE BUDGET

AID TO ACADEMIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	85,000.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00
Dept. Transfer	1,843.00					
Total	86,843.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Aid to Academies	86,843.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00
Total Expenditures	86,843.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00
Total	86,843.00	85,000.00	105,000.00	105,000.00	85,000.00	85,000.00

INTEREST ON LAND RESERVED

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
Interest on Trust Funds		13,913.38	13,000.00	13,000.00	13,000.00	13,000.00
Dept. Transfer	13,656.61					
Total	46,156.61	46,413.38	45,500.00	45,500.00	45,500.00	45,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Interest	46,156.61	46,413.38	45,500.00	45,500.00	45,500.00	45,500.00
Total Expenditures	46,156.61	46,413.38	45,500.00	45,500.00	45,500.00	45,500.00
Total	46,156.61	46,413.38	45,500.00	45,500.00	45,500.00	45,500.00

NORMAL SCHOOLS AND TRAINING SCHOOL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Revenue for Department Use	69,792.61	71,000.00	72,000.00	72,000.00	72,000.00	72,000.00
Other Credits	10,083.83					
Dept. Transfer	1,853.59					
Total	266,730.03	256,000.00	257,000.00	257,000.00	257,000.00	257,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	211,004.47	209,500.00	210,000.00	210,000.00	210,000.00	210,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	11,747.97	10,555.00	10,905.00	10,905.00	10,905.00	10,905.00
Commodities, Supplies, Food, Tools, Parts, etc.	34,131.64	35,945.00	36,095.00	36,095.00	36,095.00	36,095.00
Total Expenditures	256,884.08	256,000.00	257,000.00	257,000.00	257,000.00	257,000.00
Dept. Transfer	9,845.95					
Total	266,730.03	256,000.00	257,000.00	257,000.00	257,000.00	257,000.00

MAINE STATE BUDGET

NORMAL SCHOOL EXTENSIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	770.57	5,249.07	9,505.07	14,505.07	9,505.07	14,505.07
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	5,770.57	10,249.07	14,505.07	19,505.07	14,505.07	19,505.07
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Properties, Furniture, Equip- ment, Buildings, Land, etc.	521.50	744.00				
Total Expenditures	521.50	744.00				
Carrying Balances	5,249.07	9,505.07	14,505.07	19,505.07	14,505.07	19,505.07
Total	5,770.57	10,249.07	14,505.07	19,505.07	14,505.07	19,505.07

NORMAL SCHOOLS MAINTENANCE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Other Credits	150.00					
Dept. Transfer	16,540.67					
Total	41,690.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,261.69	1,500.00	1,400.00	1,400.00	1,400.00	1,400.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	15,942.14	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,160.41	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Current Charges, Rent, Insur- ance, Bounties, etc.	8,282.83	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	13,043.60	4,000.00	4,100.00	4,100.00	4,100.00	4,100.00
Total Expenditures	41,690.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Total	41,690.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

REGISTRATION OF TEACHERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Revenue for Department Use	699.00	700.00	700.00	700.00	700.00	700.00
Dept. Transfer	3.83					
Total	1,202.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,202.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Expenditures	1,202.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total	1,202.83	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

MAINE STATE BUDGET

SCHOOLING OF CHILDREN IN UNORGANIZED TOWNSHIPS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	48,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Revenue for Department Use	2,557.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Other Credits	69.63					
Dept. Transfer	6,925.84					
Total	57,552.47	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	23,750.82	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	29,659.34	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	3,561.18	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	301.00	300.00	300.00	300.00	300.00	300.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	280.13	400.00	400.00	400.00	400.00	400.00
Total Expenditures	57,552.47	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
Total	57,552.47	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00

STATE CERTIFICATION OF TEACHERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Total	500.00	500.00	500.00	500.00	500.00	500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	20.15	50.00	50.00	50.00	50.00	50.00
Total Expenditures	20.15	50.00	50.00	50.00	50.00	50.00
Unexpended Balance	479.85	450.00	450.00	450.00	450.00	450.00
Total	500.00	500.00	500.00	500.00	500.00	500.00

SUPERINTENDENCE OF TOWNS COMPRISING SCHOOL UNIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	175,000.00	175,000.00	170,000.00	170,000.00	170,000.00	170,000.00
Revenue for Department Use	1,325.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Credits	166.66					
Total	176,491.66	176,000.00	171,000.00	171,000.00	171,000.00	171,000.00

MAINE STATE BUDGET

SUPERINTENDENCE OF TOWNS COMPRISING SCHOOL UNIONS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	150,369.75	148,000.00	148,000.00	148,000.00	148,000.00	148,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,432.69	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Current Obligations, Grants and Subsidies	19,365.15	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00
Total Expenditures	171,167.59	168,800.00	168,800.00	168,800.00	168,800.00	168,800.00
Dept. Transfer	5,324.07					
Unexpended Balance		7,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Total	176,491.66	176,000.00	171,000.00	171,000.00	171,000.00	171,000.00

TEACHERS' MEETINGS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,893.49	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Total Expenditures	1,893.49	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Unexpended Balance	606.51	300.00	300.00	300.00	300.00	300.00
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

TRAINING RURAL TEACHERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Less Economy Deduction	—2,500.00	—2,500.00				
	10,500.00	10,500.00				
Total	10,500.00	10,500.00	13,000.00	13,000.00	13,000.00	13,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	3,458.57	5,220.00	5,400.00	5,400.00	5,400.00	5,400.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,571.85	4,235.00	7,300.00	7,300.00	7,300.00	7,300.00
Commodities, Supplies, Food, Tools, Parts, etc.	24.89	65.00	100.00	100.00	100.00	100.00
Total Expenditures	6,055.31	9,520.00	12,800.00	12,800.00	12,800.00	12,800.00
Dept. Transfer	4,444.69					
Unexpended Balance		980.00	200.00	200.00	200.00	200.00
Total	10,500.00	10,500.00	13,000.00	13,000.00	13,000.00	13,000.00

MAINE STATE BUDGET

VOCATIONAL EDUCATION—STATE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Other Credits	80.45					
Total	35,080.45	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	10,159.44	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	10,144.74	10,251.00	10,251.00	10,251.00	10,251.00	10,251.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,262.78	2,306.00	2,306.00	2,306.00	2,306.00	2,306.00
Current Charges, Rent, Insur- ance, Bounties, etc.	84.50	120.00	120.00	120.00	120.00	120.00
Current Obligations, Interest, Pensions, Grants, etc.	8,847.33	12,123.00	12,123.00	12,123.00	12,123.00	12,123.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	8.00					
Total Expenditures	31,506.79	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Dept. Transfer	3,573.66					
Total	35,080.45	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00

STATE SCHOOL FUND (INDUSTRIAL EDUCATION)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	110,000.00	114,200.00	118,000.00	118,000.00	118,000.00	118,000.00
Total	110,000.00	114,200.00	118,000.00	118,000.00	118,000.00	118,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,027.17	14,200.00	14,000.00	14,000.00	14,000.00	14,000.00
Current Obligations, Subsidies to Towns	100,497.76	100,000.00	104,000.00	104,000.00	104,000.00	104,000.00
Total Expenditures	114,524.93	114,200.00	118,000.00	118,000.00	118,000.00	118,000.00
Overdraft	—4,524.93					
Total	110,000.00	114,200.00	118,000.00	118,000.00	118,000.00	118,000.00

STATE SCHOOL FUND (PHYSICAL EDUCATION)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Total	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00

MAINE STATE BUDGET

STATE SCHOOL FUND—PHYSICAL EDUCATION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Obligations, Subsidies to Towns	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Total Expenditures	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Total	24,610.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00

STATE SCHOOL FUND (PENSIONS FOR RETIRED TEACHERS)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	230,000.00	230,000.00	247,000.00	247,000.00	247,000.00	247,000.00
Dept. Transfer	2,741.72	12,000.00				
Total	232,741.72	242,000.00	247,000.00	247,000.00	247,000.00	247,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Obligations, Pensions	232,741.72	242,000.00	247,000.00	247,000.00	247,000.00	247,000.00
Total Expenditures	232,741.72	242,000.00	247,000.00	247,000.00	247,000.00	247,000.00
Total	232,741.72	242,000.00	247,000.00	247,000.00	247,000.00	247,000.00

STATE SCHOOL FUND (SPECIAL LEGISLATIVE EQUALIZATION ACT)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balance		8,999.89				
State Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Transfer from School Fund ..	68,912.59					
Total	268,912.59	208,999.89	200,000.00	200,000.00	200,000.00	200,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Obligations, Grants and Subsidies to Towns	246,293.50	208,999.89	200,000.00	200,000.00	200,000.00	200,000.00
Total Expenditures	246,293.50	208,999.89	200,000.00	200,000.00	200,000.00	200,000.00
Dept. Transfer	13,619.20					
Unexpended Balance Carried to 1939	8,999.89					
Total	268,912.59	208,999.89	200,000.00	200,000.00	200,000.00	200,000.00

STATE SCHOOL FUND

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	1,373,248.94	1,333,000.00	Est. 1,323,660.00	Est. 1,323,660.00	Est. 1,343,660.00	Est. 1,343,660.00
Revenue for Department Use	8,613.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
Other Credits	7,824.16					
Total	1,389,686.10	1,341,800.00	1,332,460.00	1,332,460.00	1,352,460.00	1,352,460.00

MAINE STATE BUDGET

STATE SCHOOL FUND—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Obligations, Subsidies to Towns	1,809,186.61	1,829,800.00	Est. 1,332,460.00	Est. 1,332,460.00	Est. 1,352,460.00	Est. 1,352,460.00
Total Expenditures	1,809,186.61	1,829,800.00	1,332,460.00	1,332,460.00	1,352,460.00	1,352,460.00
Dept. Transfer	74,936.44	12,000.00				
Transfers	2,124.48					
Unexpended Balance	3,438.57					
Total	1,889,686.10	1,841,800.00	1,332,460.00	1,332,460.00	1,352,460.00	1,352,460.00

FEDERAL VOCATIONAL REHABILITATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Appropriation and Revenue 1939-1940	Budget Appropriation and Revenue 1940-1941
Carrying Balances	901.89	580.15				
Federal Appropriation	11,601.11	11,748.54	11,800.00	11,800.00	11,800.00	11,800.00
Total	12,503.00	12,328.69	11,800.00	11,800.00	11,800.00	11,800.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,676.17	6,072.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,243.02	5,236.69	5,000.00	5,000.00	5,000.00	5,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	908.66	915.00	700.00	700.00	700.00	700.00
Current Charges, Rent, Insur- ance, Bounties, etc.	80.00	80.00	75.00	75.00	75.00	75.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	15.00	25.00	25.00	25.00	25.00	25.00
Total Expenditures	11,922.85	12,328.69	11,800.00	11,800.00	11,800.00	11,800.00
Unexpended Balance Carried to 1939	580.15					
Total	12,503.00	12,328.69	11,800.00	11,800.00	11,800.00	11,800.00

FEDERAL VOCATIONAL EDUCATION (GEORGE DEEN)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Appropriation and Revenue 1939-1940	Budget Appropriation and Revenue 1940-1941
Carrying Balances	20,832.63	12,793.30				
Federal Appropriation	56,589.80	50,478.55	50,000.00	50,000.00	50,000.00	50,000.00
Other Credits	309.00					
Total	77,731.43	63,271.85	50,000.00	50,000.00	50,000.00	50,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	9,899.96	9,900.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	234.80	200.00				
Current Obligations, Grants and Subsidies	54,803.37	53,171.85	40,000.00	40,000.00	40,000.00	40,000.00
Total Expenditures	64,938.13	63,271.85	50,000.00	50,000.00	50,000.00	50,000.00
Unexpended Balance Carried to 1939	12,793.30					
Total	77,731.43	63,271.85	50,000.00	50,000.00	50,000.00	50,000.00

MAINE STATE BUDGET

FEDERAL VOCATIONAL EDUCATION (SMITH HUGHES)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	33,286.35	21,602.18				
Federal Appropriation	44,574.59	29,013.12	30,000.00	30,000.00	30,000.00	30,000.00
Total	77,860.94	50,615.30	30,000.00	30,000.00	30,000.00	30,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	11,136.62	11,100.00	11,000.00	11,000.00	11,000.00	11,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	906.68	944.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,458.54	2,425.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Obligations, Grants and Subsidies	41,756.92	36,146.30	16,000.00	16,000.00	16,000.00	16,000.00
Total Expenditures	56,258.76	50,615.30	30,000.00	30,000.00	30,000.00	30,000.00
Unexpended Balance Carried to 1939	21,602.18					
Total	77,860.94	50,615.30	30,000.00	30,000.00	30,000.00	30,000.00

BUREAU OF MAINE STATE LIBRARY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	166.68	166.68				
State Appropriation	42,000.00	42,000.00	41,490.00	41,490.00	40,000.00	40,000.00
Less Economy Deduction	—1,500.00	—1,500.00				
	40,500.00	40,500.00				
Revenue for Department Use	722.27	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Other Credits	982.59					
Total	42,371.54	41,966.68	42,790.00	42,790.00	41,300.00	41,300.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	17,068.40	16,865.00	17,000.00	17,000.00	17,000.00	17,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,920.01	4,926.68	4,800.00	4,800.00	4,800.00	4,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	9,147.67	11,110.00	10,600.00	10,600.00	10,600.00	10,600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	601.47	915.00	700.00	700.00	700.00	700.00
Current Obligations, Interest, Pensions, Grants, etc.	7,820.48	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	340.89	50.00	100.00	100.00	100.00	100.00
Total Expenditures	38,898.92	41,966.68	41,300.00	41,300.00	41,300.00	41,300.00
Unexpended Balance Carried to 1939	166.68					
Unexpended Balance	3,305.94		1,490.00	41,490.00		
Total	42,371.54	41,966.68	42,790.00	42,790.00	41,300.00	41,300.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF THE EXECUTIVE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	42,500.00	42,500.00	40,500.00	40,500.00	40,500.00	40,500.00
Less Economy Deduction	—2,000.00	—2,000.00				
	40,500.00	40,500.00				
Other Credits	14.50					
Total	40,514.50	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	14,403.34	15,300.00	16,300.00	16,300.00	16,300.00	16,300.00
Contingent Fund of Governor and Council	6,964.15	8,275.00	9,700.00	9,700.00	9,700.00	9,700.00
Expense of Pardon Hearings	40.95	400.00	500.00	500.00	500.00	500.00
Payroll of Council and Visit- ing Committees	8,176.05	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Total Expenditures	29,584.49	36,975.00	40,500.00	40,500.00	40,500.00	40,500.00
Unexpended Balance	10,930.01	3,525.00				
Total	40,514.50	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00

DEPARTMENT OF THE EXECUTIVE ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	17,000.00	17,000.00	16,300.00	16,300.00	16,300.00	16,300.00
Other Credits	14.50					
Total	17,014.50	17,000.00	16,300.00	16,300.00	16,300.00	16,300.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	10,813.01	11,500.00	11,580.00	11,580.00	11,580.00	11,580.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,363.80	2,320.00	3,070.00	3,070.00	3,070.00	3,070.00
Commodities, Supplies, Food, Tools, Parts, etc.	937.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	76.30	80.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	212.63	400.00	550.00	550.00	550.00	550.00
Total Expenditures	14,403.34	15,300.00	16,300.00	16,300.00	16,300.00	16,300.00
Unexpended Balance	2,611.16	1,700.00				
Total	17,014.50	17,000.00	16,300.00	16,300.00	16,300.00	16,300.00

PAYROLL OF COUNCIL AND VISITING COMMITTEES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	15,000.00	15,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Less Economy Deduction	—2,000.00	—2,000.00				
	13,000.00	13,000.00				
Total	13,000.00	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00

MAINE STATE BUDGET

PAYROLL OF COUNCIL AND VISITING COMMITTEES—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,440.00	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,736.05	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00
Total Expenditures	8,176.05	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Unexpended Balance	4,823.95					
Total	13,000.00	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00

CONTINGENT FUND OF GOVERNOR AND COUNCIL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	10,000.00	10,000.00	9,700.00	9,700.00	9,700.00	9,700.00
Total	10,000.00	10,000.00	9,700.00	9,700.00	9,700.00	9,700.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	94.05	500.00	500.00	500.00	500.00	500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,550.60	5,920.00	7,120.00	7,120.00	7,120.00	7,120.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,276.55	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Charges, Rent, Insurance, Bounties, etc.	11.96	20.00	20.00	20.00	20.00	20.00
Current Obligations, Interest, Pensions, Grants, etc.	30.99	35.00	60.00	60.00	60.00	60.00
Total Expenditures	6,964.15	8,275.00	9,700.00	9,700.00	9,700.00	9,700.00
Unexpended Balance	3,035.85	1,725.00				
Total	10,000.00	10,000.00	9,700.00	9,700.00	9,700.00	9,700.00

EXPENSE OF PARDON HEARINGS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Total	500.00	500.00	500.00	500.00	500.00	500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	40.95	400.00	500.00	500.00	500.00	500.00
Total Expenditures	40.95	400.00	500.00	500.00	500.00	500.00
Unexpended Balance	459.05	100.00				
Total	500.00	500.00	500.00	500.00	500.00	500.00

MAINE STATE BUDGET

DEPARTMENT OF FINANCE

COMMISSIONER OF FINANCE—ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
			1939-1940	1940-1941		
State Appropriation	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Expenditures	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF ACCOUNTS AND CONTROL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
			1939-1940	1940-1941		
Carrying Balance	207.80					
State Appropriation	40,000.00					
Less Economy Deduction	—4,000.00					
	36,000.00					
Revenue for Department Use	10.20					
Other Credits	7,948.90	14,720.00	14,720.00	14,720.00	14,720.00	14,720.00
Transfers from Other De- partments	79,915.41	127,780.00	120,280.00	121,280.00	120,280.00	121,280.00
Total	124,082.31	142,500.00	135,000.00	136,000.00	135,000.00	136,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	84,416.92	92,000.00	86,000.00	86,000.00	86,000.00	86,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	13,070.82	16,950.00	15,650.00	16,650.00	15,650.00	16,650.00
Commodities, Supplies, Food, Tools, Parts, etc.	11,036.07	16,500.00	16,300.00	16,300.00	16,300.00	16,300.00
Current Charges, Rent, Insur- ance, Bounties, etc.	15,558.50	17,050.00	17,050.00	17,050.00	17,050.00	17,050.00
Total Expenditures	124,082.31	142,500.00	135,000.00	136,000.00	135,000.00	136,000.00
Total	124,082.31	142,500.00	135,000.00	136,000.00	135,000.00	136,000.00

DIVISION OF DEPARTMENTAL ACCOUNTING

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
			1939-1940	1940-1941		
State Appropriation		60,780.00	40,000.00	40,000.00	40,000.00	40,000.00
Total		60,780.00	40,000.00	40,000.00	40,000.00	40,000.00

MAINE STATE BUDGET

DIVISION OF DEPARTMENTAL ACCOUNTING--(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Reimbursing Dept. of Accounts and Control		60,780.00	40,000.00	40,000.00	40,000.00	40,000.00
Total		60,780.00	40,000.00	40,000.00	40,000.00	40,000.00

BUREAU OF BUDGET

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	7,500.00	9,500.00	7,500.00	9,500.00	7,500.00	9,500.00
Less Economy Deduction	—600.00	—600.00				
	6,900.00	8,900.00				
Total	6,900.00	8,900.00	7,500.00	9,500.00	7,500.00	9,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	6,652.36	7,200.00	7,200.00	7,700.00	7,200.00	7,700.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	134.80	1,600.00	100.00	1,600.00	100.00	1,600.00
Commodities, Supplies, Food, Tools, Parts, etc.	.82	50.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.		15.00	50.00	50.00	50.00	50.00
Total Expenditures	6,787.98	8,865.00	7,400.00	9,400.00	7,400.00	9,400.00
Unexpended Balance	112.02	35.00	100.00	100.00	100.00	100.00
Total	6,900.00	8,900.00	7,500.00	9,500.00	7,500.00	9,500.00

BUREAU OF PERSONNEL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	5,000.00	5,000.00	8,000.00	8,000.00	5,000.00	5,000.00
Revenue for Department Use	648.00	300.00	300.00	400.00	300.00	400.00
Total	5,648.00	5,300.00	8,300.00	8,400.00	5,300.00	5,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,816.35	2,700.00	5,300.00	5,300.00	2,700.00	2,700.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,302.81	1,900.00	2,200.00	2,200.00	2,000.00	2,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	168.34	250.00	300.00	300.00	300.00	300.00
Current Charges, Rent, Insur- ance, Bounties, etc.	60.00	100.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	120.00	200.00	100.00	100.00	100.00	100.00
Total Expenditures	3,467.50	5,150.00	8,000.00	8,000.00	5,200.00	5,200.00
Unexpended Balance	2,180.50	150.00	300.00	400.00	100.00	200.00
Total	5,648.00	5,300.00	8,300.00	8,400.00	5,300.00	5,400.00

MAINE STATE BUDGET

SUMMARY BUREAU OF PURCHASES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	27,500.00	27,500.00	27,500.00	27,500.00	27,000.00	27,000.00
Less Economy Deduction	—1,000.00	—1,000.00				
	26,500.00	26,500.00				
Revolving Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Reimbursements from Depts.	170,217.62	167,000.00	168,000.00	168,000.00	168,000.00	168,000.00
Other Credits	769.46					
Total	207,487.08	203,500.00	205,500.00	205,500.00	205,000.00	205,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration						
Departmental Expenditures	11,792.20	14,000.00	15,000.00	15,000.00	14,500.00	14,500.00
Div. of Central Mailing Room						
Departmental Expenditures	4,855.33	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Reimbursing Expenditures	77,706.87	80,240.00	80,000.00	80,000.00	80,000.00	80,000.00
Div. of Departmental Garage						
Reimbursing Expenditures	48,889.84	49,900.00	49,900.00	49,900.00	49,900.00	49,900.00
Div. of Departmental Supplies						
Departmental Expenditures	2,381.67					
Reimbursing Expenditures	23,946.42	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Div. of State Printing						
Departmental Expenditures	8,179.66	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total Departmental Expenditures	27,208.86	26,500.00	27,500.00	27,500.00	27,000.00	27,000.00
Total Reimbursing Expenditures	150,543.13	157,140.00	157,900.00	157,900.00	157,900.00	157,900.00
Total of All Expenditures ..	177,751.99	183,640.00	185,400.00	185,400.00	184,900.00	184,900.00
Overexpenditures prior year	4,057.92	9,082.39				
Unexpended Balance	24,759.56	777.61	10,100.00	10,100.00	10,100.00	10,100.00
Overdraft Carried to 1939 ...	—9,082.39					
Revolving Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	207,487.08	203,500.00	205,500.00	205,500.00	205,000.00	205,000.00

BUREAU OF PURCHASES—ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	21,000.00	15,000.00	15,000.00	15,000.00	14,500.00	14,500.00
Less Economy Deduction	—1,000.00	—1,000.00				
	20,000.00	14,000.00				
Other Credits	749.33					
Total	20,749.33	14,000.00	15,000.00	15,000.00	14,500.00	14,500.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—ADMINISTRATION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	7,611.43	10,172.00	11,172.00	11,172.00	10,672.00	10,672.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,087.30	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,083.37	900.00	900.00	900.00	900.00	900.00
Current Charges, Rent, Insurance, Bounties, etc.	10.10	28.00	28.00	28.00	28.00	28.00
Properties, Furniture, Equipment, Buildings, Land, etc.		100.00	100.00	100.00	100.00	100.00
Total Expenditures	11,792.20	14,000.00	15,000.00	15,000.00	14,500.00	14,500.00
Dept. Transfers	3,902.54					
Unexpended Balance	5,054.59					
Total	20,749.33	14,000.00	15,000.00	15,000.00	14,500.00	14,500.00

BUREAU OF PURCHASES—DIVISION OF CENTRAL MAILING ROOM

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Reimbursements from Depts.	79,440.70	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Total	79,440.70	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,855.33	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	362.95	200.00	200.00	200.00	200.00	200.00
Meter Postage and Stamps	76,323.13	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	900.62	920.00	700.00	700.00	700.00	700.00
Current Charges, Rent, Insurance, Bounties, etc.	101.71	20.00				
Properties, Furniture, Equipment, Buildings, Land, etc.	18.46	100.00	100.00	100.00	100.00	100.00
Total Departmental Expenditures	4,855.33	6,240.00	6,000.00	6,000.00	6,000.00	6,000.00
Total Reimbursing Expenditures	77,706.87	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Total all Expenditures	82,562.20	86,240.00	86,000.00	86,000.00	86,000.00	86,000.00
Overexpenditures Prior Year	6,180.91	9,302.41				
Overdraft	—9,302.41	—9,542.41				
Total	79,440.70	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL GARAGE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Reimbursements from Departments	65,602.94	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Other Credits	20.13					
Total	65,623.07	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL GARAGE—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	9,659.77	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,880.99	3,095.00	2,030.00	2,030.00	2,030.00	2,030.00
Commodities, Supplies, Food, Tools, Parts, etc.	25,211.27	23,805.00	24,970.00	24,970.00	24,970.00	24,970.00
Current Charges, Rent, Insurance, Bounties, etc.	813.66	1,000.00	900.00	900.00	900.00	900.00
Properties, Furniture, Equipment, Buildings, Land, etc.	11,324.15	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Total Reimbursing Expenditures	48,889.84	49,900.00	49,900.00	49,900.00	49,900.00	49,900.00
Total Expenditures	48,889.84	49,900.00	49,900.00	49,900.00	49,900.00	49,900.00
Unexpended Balance	16,733.23	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
Total	65,623.07	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL SUPPLIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	2,122.99	220.02				
Revolving Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Reimbursements from Depts.	25,173.98	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Dept. Transfers	2,222.88					
Total	39,519.85	37,220.02	38,000.00	38,000.00	38,000.00	38,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,151.50					
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,153.21					
Commodities, Supplies, Food, Tools, Parts, etc.	230.17					
Supplies Purchased and Resold to Departments	21,793.21	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Total Departmental Expenditures	2,381.67					
Total Reimbursing Expenditures	23,946.42	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Total Expenditures	26,328.09	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Unexpended Balance Carried to 1939	220.02					
Unexpended Balance	2,971.74	220.02				
Revolving Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	39,519.85	37,220.02	38,000.00	38,000.00	38,000.00	38,000.00

BUREAU OF PURCHASES—DIVISION OF STATE PRINTING

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Dept. Transfer	1,679.66					
Total	8,179.66	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—DIVISION OF STATE PRINTING—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	7,287.99	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	608.56	500.00	500.00	500.00	500.00	500.00
Commodities, Supplies, Food, Tools, Parts, etc.	244.48	300.00	300.00	300.00	300.00	300.00
Current Charges, Rent, Insurance, Bounties, etc.	4.00					
Properties, Furniture, Equipment, Buildings, Land, etc.	34.63	100.00	100.00	100.00	100.00	100.00
Total Expenditures	8,179.66	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total	8,179.66	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00

SUMMARY BUREAU OF TAXATION

(EXCLUSIVE OF DIVISIONS OF GASOLINE TAX AND POTATO TAX)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		1,337.77				
State Appropriation	41,500.00	44,000.00	49,500.00	50,500.00	49,000.00	49,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	37,500.00	40,000.00				
Revenue for Department Use	1.00					
Other Credits	85.78					
Transfers	5,600.00	8,000.00				
Total	43,186.78	49,337.77	49,500.00	50,500.00	49,000.00	49,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Division of Property Tax	20,542.33	28,500.00	27,500.00	28,500.00	27,000.00	27,000.00
Division of Property Tax, Ascertaining Value of Wild Land	17,514.67	17,500.00	20,000.00	20,000.00	20,000.00	20,000.00
Division of Property Tax, Property Tax Exempt	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	39,557.00	47,500.00	49,500.00	50,500.00	49,000.00	49,000.00
Unexpended Balance Carried to 1939	1,337.77					
Unexpended Balance	2,292.01	1,837.77				
Total	43,186.78	49,337.77	49,500.00	50,500.00	49,000.00	49,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	19,500.00	22,000.00	27,500.00	28,500.00	27,000.00	27,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	15,500.00	18,000.00				
Revenue for Department Use	1.00					
Other Credits	85.78					
Transfers	5,600.00	8,000.00				
Total	21,186.78	26,000.00	27,500.00	28,500.00	27,000.00	27,000.00

MAINE STATE BUDGET

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,847.87	20,520.00	20,520.00	20,520.00	20,000.00	20,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,527.71	6,980.00	6,000.00	7,000.00	6,000.00	6,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	980.54	800.00	780.00	780.00	800.00	800.00
Current Charges, Rent, Insurance, Bounties, etc.	87.21	100.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equipment, Buildings, Land, etc.	99.00	100.00	100.00	100.00	100.00	100.00
Total Expenditures	20,542.33	28,500.00	27,500.00	28,500.00	27,000.00	27,000.00
Unexpended Balance	644.45					
Overdraft		-2,500.00				
Total	21,186.78	26,000.00	27,500.00	28,500.00	27,000.00	27,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—ASCERTAINING VALUE OF WILD LANDS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		1,337.77				
State Appropriation	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total	20,000.00	21,337.77	20,000.00	20,000.00	20,000.00	20,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,505.30	14,500.00	16,000.00	16,000.00	16,000.00	16,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,276.63	1,248.00	1,450.00	1,450.00	1,450.00	1,450.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,542.74	1,565.00	2,300.00	2,300.00	2,300.00	2,300.00
Current Charges, Rent, Insurance, Bounties, etc.	190.00	187.00	250.00	250.00	250.00	250.00
Total Expenditures	17,514.67	17,500.00	20,000.00	20,000.00	20,000.00	20,000.00
Unexpended Balance Carried to 1939	1,337.77					
Unexpended Balance	1,147.56	3,837.77				
Total	20,000.00	21,337.77	20,000.00	20,000.00	20,000.00	20,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—PROPERTY TAX EXEMPT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Charges, Refunds ...	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance	500.00	500.00				
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

MAINE STATE BUDGET

BUREAU OF TAXATION—DIVISION OF POTATO TAX (Supported by fees—not included in Summary—Bureau of Taxation)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	2,000.00	6,576.54				
Revenue for Department Use	112,615.39	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Other Credits	3,914.81					
Total	118,530.20	86,576.54	80,000.00	80,000.00	80,000.00	80,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,341.52	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	638.27	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00
Commodities, Supplies, Food, Tools, Parts, etc.	33.10	48.00	48.00	48.00	48.00	48.00
Current Charges, Rent, Insur- ance, Bounties, etc.	57.09	105.00	105.00	105.00	105.00	105.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	10.00					
Department Expenditures ...	2,079.98	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Potato Advertising Expendi- tures Administered by Maine Development Com- mission	107,873.68	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00
Total Expenditures	109,953.66	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Carrying Balance	6,576.54					
Unexpended Balance	2,000.00	6,576.54				
Total	118,530.20	86,576.54	80,000.00	80,000.00	80,000.00	80,000.00

BUREAU OF TAXATION—DIVISION OF GASOLINE TAX (included under Highway Commission)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Appropriation from General Highway Fund	190,000.00	190,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Transfer from General High- way Fund	42,216.57	45,000.00				
Other Credits	132.15					
Total	232,348.72	235,000.00	250,000.00	250,000.00	250,000.00	250,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	12,671.95	13,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,429.68	4,000.00	5,200.00	5,200.00	5,200.00	5,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	136.51	100.00	400.00	400.00	400.00	400.00
Current Charges, Refunds ...	216,069.58	217,800.00	228,000.00	228,000.00	228,000.00	228,000.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	41.00	100.00	400.00	400.00	400.00	400.00
Total Expenditures	232,348.72	235,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Total	232,348.72	235,000.00	250,000.00	250,000.00	250,000.00	250,000.00

MAINE STATE BUDGET

EMERGENCY MUNICIPAL FINANCE BOARD

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation			5,000.00	5,000.00	5,000.00	5,000.00
Total			5,000.00	5,000.00	5,000.00	5,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.			4,000.00	4,000.00	4,000.00	4,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.			1,000.00	1,000.00	1,000.00	1,000.00
Total Expenditures			5,000.00	5,000.00	5,000.00	5,000.00
Total			5,000.00	5,000.00	5,000.00	5,000.00

SUMMARY DEPARTMENT OF FORESTRY

(NOT INCLUDING FORESTRY DISTRICT)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	7,963.60	13,621.95				
State Appropriation	30,835.00	30,835.00	49,265.00	48,765.00	44,000.00	44,000.00
Less Economy Deduction	—2,500.00	—2,500.00				
	28,335.00	28,335.00				
Revenue for Department Use	16,206.36	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Other Credits	77.97					
Transfer from Contingent Fund	10,000.00	2,000.00				
Total	62,582.93	59,956.95	65,265.00	64,765.00	60,000.00	60,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	5,017.87	5,150.00	5,400.00	5,400.00	5,400.00	5,400.00
Control of White Pine Blister Rust	6,278.16	6,071.53	6,500.00	6,500.00	6,500.00	6,500.00
Entomology	10,299.67	10,300.00	12,900.00	12,400.00	12,900.00	12,400.00
General Forestry Purposes ..	22,105.77	24,349.91	23,550.00	23,550.00	22,900.00	23,400.00
Administration of Public Lands	69.00	100.00	500.00	500.00	500.00	500.00
State Forest Nursery	1,201.60	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00
Control of European Spruce Sawfly	3,034.49	8,965.51	14,575.00	14,575.00	10,000.00	10,000.00
Total Expenditures	48,006.56	56,191.95	64,680.00	64,180.00	59,455.00	59,455.00
Unexpended Balance Carried to 1939	13,621.95					
Unexpended Balance	954.42	3,765.00	585.00	585.00	545.00	545.00
Total	62,582.93	59,956.95	65,265.00	64,765.00	60,000.00	60,000.00

MAINE STATE BUDGET

DEPARTMENT OF FORESTRY

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Less Economy Deduction	-250.00	-250.00				
	5,150.00	5,150.00				
Dept. Transfer	4.18					
Total	5,154.18	5,150.00	5,400.00	5,400.00	5,400.00	5,400.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	3,304.18	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,386.23	1,500.00	1,700.00	1,700.00	1,700.00	1,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	211.46	220.00	280.00	280.00	280.00	280.00
Current Charges, Rent, Insur- ance, Bounties, etc.	110.50	120.00	120.00	120.00	120.00	120.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	5.50	10.00				
Total Expenditures	5,017.87	5,150.00	5,400.00	5,400.00	5,400.00	5,400.00
Unexpended Balance	136.31					
Total	5,154.18	5,150.00	5,400.00	5,400.00	5,400.00	5,400.00

CONTROL OF WHITE PINE BLISTER RUST

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	349.69	71.53				
State Appropriation	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Less Economy Deduction	-500.00	-500.00				
	6,000.00	6,000.00				
Total	6,349.69	6,071.53	6,500.00	6,500.00	6,500.00	6,500.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,944.55	5,070.00	5,499.00	5,499.00	5,499.00	5,499.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,239.91	907.00	907.00	907.00	907.00	907.00
Commodities, Supplies, Food, Tools, Parts, etc.	81.70	82.53	82.00	82.00	82.00	82.00
Current Charges, Rent, Insur- ance, Bounties, etc.	12.00	12.00	12.00	12.00	12.00	12.00
Total Expenditures	6,278.16	6,071.53	6,500.00	6,500.00	6,500.00	6,500.00
Unexpended Balance Carried to 1939	71.53					
Total	6,349.69	6,071.53	6,500.00	6,500.00	6,500.00	6,500.00

MAINE STATE BUDGET

ENTOMOLOGY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	11,300.00	11,300.00	12,900.00	12,400.00	12,900.00	12,400.00
Less Economy Deduction	—1,000.00	—1,000.00				
	10,300.00	10,300.00				
Total	10,300.00	10,300.00	12,900.00	12,400.00	12,900.00	12,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	8,942.43	8,600.00	9,700.00	9,700.00	9,700.00	9,700.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	856.54	1,110.00	1,700.00	1,700.00	1,700.00	1,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	326.70	400.00	600.00	600.00	600.00	600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	22.71	30.00	35.00	35.00	35.00	35.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	151.29	160.00	865.00	865.00	865.00	865.00
Total Expenditures	10,299.67	10,300.00	12,900.00	12,400.00	12,900.00	12,400.00
Unexpended Balance	.33					
Total	10,300.00	10,300.00	12,900.00	12,400.00	12,900.00	12,400.00

GENERAL FORESTRY PURPOSES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	7,613.91	6,584.91				
State Appropriation	6,695.00	6,695.00	8,550.00	8,550.00	7,900.00	8,400.00
Less Economy Deduction	—500.00	—500.00				
	6,195.00	6,195.00				
Revenue for Department Use	15,165.50	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Other Credits	77.97					
Total	29,052.38	27,779.91	23,550.00	23,550.00	22,900.00	23,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,930.26	15,200.00	15,500.00	15,500.00	15,200.00	15,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,274.32	2,800.00	2,300.00	2,300.00	2,300.00	2,300.00
Commodities, Supplies, Food, Tools, Parts, etc.	3,774.57	3,900.00	3,200.00	3,200.00	3,200.00	3,200.00
Current Charges, Rent, Insur- ance, Bounties, etc.	80.67	124.91	125.00	125.00	125.00	125.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,045.95	2,325.00	2,425.00	2,425.00	2,075.00	2,275.00
Total Expenditures	22,105.77	24,349.91	23,550.00	23,550.00	22,900.00	23,400.00
Unexpended Balance Carried to 1939	6,584.91					
Unexpended Balance	361.70	3,430.00				
Total	29,052.38	27,779.91	23,550.00	23,550.00	22,900.00	23,400.00

MAINE STATE BUDGET

ADMINISTRATION OF PUBLIC LANDS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	100.00	100.00	500.00	500.00	500.00	500.00
Total	100.00	100.00	500.00	500.00	500.00	500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	69.00	100.00	500.00	500.00	500.00	500.00
Total Expenditures	69.00	100.00	500.00	500.00	500.00	500.00
Unexpended Balance	31.00					
Total	100.00	100.00	500.00	500.00	500.00	500.00

STATE FOREST NURSERY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	840.00	840.00	840.00	840.00	800.00	800.00
Less Economy Deduction	—250.00	—250.00				
	590.00	590.00				
Revenue for Department Use	1,040.86	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,630.86	1,590.00	1,840.00	1,840.00	1,800.00	1,800.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	609.43	625.00	625.00	625.00	625.00	625.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	114.35	120.00	120.00	120.00	120.00	120.00
Commodities, Supplies, Food, Tools, Parts, etc.	471.45	500.00	500.00	500.00	500.00	500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	6.37	10.00	10.00	10.00	10.00	10.00
Total Expenditures	1,201.60	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00
Dept. Transfer	4.18					
Unexpended Balance	425.08	335.00	585.00	585.00	545.00	545.00
Total	1,630.86	1,590.00	1,840.00	1,840.00	1,800.00	1,800.00

CONTROL OF EUROPEAN SPRUCE SAWFLY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		6,965.51				
State Appropriation			14,575.00	14,575.00	10,000.00	10,000.00
Transfer from Contingent Fund	10,000.00	2,000.00				
Total	10,000.00	8,965.51	14,575.00	14,575.00	10,000.00	10,000.00

MAINE STATE BUDGET

CONTROL OF EUROPEAN SPRUCE SAWFLY—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,464.37	7,212.95	13,285.00	13,285.00	8,900.00	8,900.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	133.08	352.56	740.00	740.00	600.00	600.00
Commodities, Supplies, Food, Tools, Parts, etc.	428.26	400.00	375.00	375.00	325.00	325.00
Current Charges, Rent, Insurance, Bounties, etc.			25.00	25.00	25.00	25.00
Properties, Furniture, Equipment, Buildings, Land, etc.	8.78	1,000.00	150.00	150.00	150.00	150.00
Total Expenditures	3,034.49	8,965.51	14,575.00	14,575.00	10,000.00	10,000.00
Unexpended Balance Carried to 1939	6,965.51					
Total	10,000.00	8,965.51	14,575.00	14,575.00	10,000.00	10,000.00

MAINE FORESTRY DISTRICT

(SUPPORTED BY SPECIAL TAX ON WILD LANDS—NOT INCLUDED IN DEPARTMENTAL SUMMARY)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	120,191.00	136,989.72				
Uncollected Balance Carried forward		2,146.93				
Forestry District Tax	131,594.85	132,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Revenue for Department Use	30,196.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Transfer	41.65					
Total	282,023.50	301,136.65	170,000.00	170,000.00	170,000.00	170,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Total Expenditures of Forestry District	145,033.78	162,000.00	170,000.00	170,000.00	170,000.00	170,000.00
Unexpended Balance Carried to 1939	136,989.72					
Unexpended Balance		139,136.65				
Total	282,023.50	301,136.65	170,000.00	170,000.00	170,000.00	170,000.00

MAINE STATE BUDGET

GRAND SUMMARY DEPARTMENT OF HEALTH AND WELFARE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	272,286.29	209,309.25	19,614.58	14,114.58	19,614.58	10,914.58
State Appropriation	5,451,809.98	6,467,548.00	8,278,020.79	8,477,000.79	5,910,740.00	5,892,240.00
Less Economy Deduction	-298,779.00	-293,695.00				
	5,153,030.98	6,173,853.00				
Federal Funds	979,130.23	1,961,110.00	3,307,695.00	3,497,795.00	2,532,170.00	2,532,670.00
Revenue for Department Use	474,015.56	475,774.00	610,771.00	691,771.00	1,463,221.00	1,463,221.00
Other Credits	31,607.45					
Transfers	402,871.56	16,500.00				
Total	7,312,942.07	8,836,546.25	12,216,101.37	12,680,681.37	9,925,745.58	9,899,045.58
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
General Administration, State Aid and Pauper Support ..	1,531,666.18	1,117,820.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00
Aid to Blind (State and So- cial Security Funds)	331,800.30	361,350.00	363,200.00	378,700.00	336,700.00	336,700.00
Old Age Assistance (State and Social Security Funds)	1,049,112.33	3,005,019.00	5,522,946.00	5,775,446.00	4,052,775.00	4,052,775.00
Bureau of Health (State Funds)	181,226.53	189,650.00	199,069.00	198,659.00	195,019.00	194,529.00
Bureau of Health (Social Security Funds)	145,082.37	222,298.00	163,000.00	163,000.00	163,000.00	163,000.00
Bureau of Social Welfare (State and Social Security Funds)	1,362,246.51	1,424,435.00	1,753,895.00	1,936,795.00	1,481,495.00	1,481,995.00
Passamaquoddy Tribe Indians	48,294.53	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00
Penobscot Tribe of Indians ..	50,148.44	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00
Div. of Charitable Institutions	49,394.68	56,515.88	68,250.00	68,250.00	56,870.00	56,870.00
Bureau of Institutional Ser- vice and State Institutions	2,155,164.92	2,236,065.09	2,369,445.79	2,303,788.79	2,288,800.00	2,269,300.00
Total Expenditures	6,904,136.79	8,710,456.97	12,118,929.79	12,506,262.79	9,889,979.00	9,871,489.00
Overexpenditures Prior Years	43,645.95	16,477.81				
Carrying Balances	209,309.25	19,614.58	14,114.58	414.58	10,914.58	2,214.58
Unexpended Balances	172,327.89	4,996.89	36,902.00	37,312.00	24,852.00	25,342.00
Overdraft Carried to 1939 ...	-16,477.81					
Reserve for Contingencies ..		85,000.00	46,155.00	136,692.00		
Total	7,312,942.07	8,836,546.25	12,216,101.37	12,680,681.37	9,925,745.58	9,899,045.58

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY OF GENERAL ADMINISTRATION, STATE AID AND PAUPER SUPPORT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	10,136.51					
State Appropriation	1,358,788.00	1,297,788.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00
Less Economy Deduction	-200,000.00	-200,000.00				
	1,158,788.00	1,097,788.00				
Revenue for Department Use	147.50					
Other Credits	10,775.16					
Transfer from Contingent Fund	351,819.01	16,500.00				
Total	1,531,666.18	1,114,288.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00

MAINE STATE BUDGET

SUMMARY OF GENERAL ADMINISTRATION, STATE AID AND PAUPER SUPPORT—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940 1940-1941		Anticipated Expenditures 1939-1940 1940-1941	
General Administration	50,322.77	46,400.00	54,400.00	54,400.00	52,400.00	52,400.00
Burial Soldiers, Sailors and Their Widows	1,245.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
Education of Blind	18,807.44	20,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Examination and Commitment of the Insane	485.61	500.00	500.00	500.00	500.00	500.00
Retiring and Pensioning State Employees	26,944.52	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00
Special Pensions	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
Soldiers Pensions	117,429.20	79,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Civilian Conservation Corps Div.	1,191.09	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Relief Distribution Division ..	1,933.48					
Support of Paupers	1,028,021.10	700,000.00	1,000,000.00	1,000,000.00	750,000.00	750,000.00
Emergency Aid	226,530.02	200,000.00	300,000.00	300,000.00	200,000.00	200,000.00
Commodity Distribution (WPA)	56,835.95	40,500.00	50,000.00	50,000.00	40,000.00	40,000.00
Total Expenditures	1,531,666.18	1,117,820.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00
Overdraft		—3,532.00				
Total	1,531,666.18	1,114,288.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00

DEPARTMENT OF HEALTH & WELFARE

GENERAL ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940 1940-1941		Budget Recommendations Appropriation and Revenue 1939-1940 1940-1941	
State Appropriation	45,520.00	45,520.00	54,400.00	54,400.00	52,400.00	52,400.00
Other Credits	334.00					
Transfer from Contingent Fund	4,468.77					
Total	50,322.77	45,520.00	54,400.00	54,400.00	52,400.00	52,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940 1940-1941		Anticipated Expenditures 1939-1940 1940-1941	
Personal Services, Salary and Clerk Hire, Wages, etc. ...	46,120.23	42,000.00	50,000.00	50,000.00	48,000.00	48,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,588.10	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,066.69	1,100.00	1,030.00	1,030.00	1,030.00	1,030.00
Current Charges, Rent, Insur- ance, Bounties, etc.	30.00	30.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	517.75	570.00	570.00	570.00	570.00	570.00
Total Expenditures	50,322.77	46,400.00	54,400.00	54,400.00	52,400.00	52,400.00
Overdraft		—880.00				
Total	50,322.77	45,520.00	54,400.00	54,400.00	52,400.00	52,400.00

MAINE STATE BUDGET

BURIAL SOLDIERS, SAILORS AND THEIR WIDOWS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
Less Economy Deduction	-755.00					
	1,245.00					
Total	1,245.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Burial	1,245.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
Total Expenditures	1,245.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
Total	1,245.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00

EDUCATION OF BLIND

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	18,000.00	18,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Transfer from Contingent Fund	807.44					
Total	18,807.44	18,000.00	21,000.00	21,000.00	21,000.00	21,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Tuitions, etc.	18,566.88	19,500.00	20,500.00	20,500.00	20,500.00	20,500.00
Commodities, Supplies, Food, Tools, Parts, etc.	240.56	500.00	500.00	500.00	500.00	500.00
Total Expenditures	18,807.44	20,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Overdraft		-2,000.00				
Total	18,807.44	18,000.00	21,000.00	21,000.00	21,000.00	21,000.00

EXAMINATION AND COMMITMENT OF THE INSANE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Less Economy Deduction	-14.39					
	485.61					
Total	485.61	500.00	500.00	500.00	500.00	500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	21.70	25.00				
Contractual Services, Postage, Mileage, Printing, Heating, etc.	463.91	475.00	500.00	500.00	500.00	500.00
Total Expenditures	485.61	500.00	500.00	500.00	500.00	500.00
Total	485.61	500.00	500.00	500.00	500.00	500.00

MAINE STATE BUDGET

RETIRING AND PENSIONING STATE EMPLOYEES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	26,000.00	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00
Other Credits	205.22					
Transfer from Contingent Fund	739.30					
Total	26,944.52	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Pensions	26,944.52	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00
Total Expenditures	26,944.52	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00
Total	26,944.52	26,000.00	35,000.00	37,500.00	35,000.00	36,000.00

SPECIAL PENSIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	1,980.00	1,980.00	1,920.00	1,920.00	1,920.00	1,920.00
Less Economy Deduction	—60.00					
	1,920.00					
Total	1,920.00	1,980.00	1,920.00	1,920.00	1,920.00	1,920.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Pensions	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
Total Expenditures	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
Unexpended Balance		60.00				
Total	1,920.00	1,980.00	1,920.00	1,920.00	1,920.00	1,920.00

SOLDIERS PENSIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	89,788.00	78,788.00	112,000.00	112,000.00	112,000.00	112,000.00
Other Credits	988.50					
Transfer from Contingent Fund	3,075.84					
Dept. Transfer	23,576.86					
Total	117,429.20	78,788.00	112,000.00	112,000.00	112,000.00	112,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	.09					
Current Obligations, Pensions, Grants, etc.	117,429.11	79,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Total Expenditures	117,429.20	79,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Overdraft		—212.00				
Total	117,429.20	78,788.00	112,000.00	112,000.00	112,000.00	112,000.00

MAINE STATE BUDGET

CIVILIAN CONSERVATION CORPS DIVISION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation			5,000.00	5,000.00	5,000.00	5,000.00
Transfer from Contingent Fund	1,191.09	1,500.00				
Total	1,191.09	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.			3,500.00	3,500.00	3,500.00	3,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	930.62	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	260.47	300.00	300.00	300.00	300.00	300.00
Total Expenditures	1,191.09	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	1,191.09	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00

RELIEF DISTRIBUTION DIVISION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Transfer from Contingent Fund	1,933.48					
Total	1,933.48					
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	1,933.48					
Total Expenditures	1,933.48					
Total	1,933.48					

SUPPORT OF PAUPERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	1,306.82					
State Appropriation	900,000.00	900,000.00	1,000,000.00	1,000,000.00	750,000.00	750,000.00
Less Economy Deduction	—199,170.61	—200,000.00				
	700,829.39	700,000.00				
Other Credits	9,064.46					
Transfer from Contingent Fund	316,820.43					
Total	1,028,021.10	700,000.00	1,000,000.00	1,000,000.00	750,000.00	750,000.00

MAINE STATE BUDGET

SUPPORT OF PAUPERS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	254.04					
Contractual Services, Food and Lodging for Paupers, etc.	896,230.11	575,000.00	875,000.00	875,000.00	625,000.00	625,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	131,462.95	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Current Charges, Rent, Insurance, Bounties, etc.	74.00					
Total Expenditures	1,028,021.10	700,000.00	1,000,000.00	1,000,000.00	750,000.00	750,000.00
Total	1,028,021.10	700,000.00	1,000,000.00	1,000,000.00	750,000.00	750,000.00

EMERGENCY AID

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	250,000.00	200,000.00	300,000.00	300,000.00	200,000.00	200,000.00
Other Credits	106.88					
Total	250,106.88	200,000.00	300,000.00	300,000.00	200,000.00	200,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	18,568.25	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Services, Food and Lodging for Persons, etc.	190,374.17	160,000.00	230,000.00	230,000.00	160,000.00	160,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	17,399.25	20,000.00	50,000.00	50,000.00	20,000.00	20,000.00
Properties, Furniture, Equipment, Buildings, Land, etc.	188.35					
Total Expenditures	226,530.02	200,000.00	300,000.00	300,000.00	200,000.00	200,000.00
Transfer	23,576.86					
Total	250,106.88	200,000.00	300,000.00	300,000.00	200,000.00	200,000.00

COMMODITY DISTRIBUTION (W.P.A.)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balance	8,829.69					
State Appropriation	25,000.00	25,000.00	50,000.00	50,000.00	40,000.00	40,000.00
Revenue for Department Use	147.50					
Other Credits	76.10					
Transfer from Contingent Fund	22,782.66	15,000.00				
Total	56,835.95	40,000.00	50,000.00	50,000.00	40,000.00	40,000.00

MAINE STATE BUDGET

COMMODITY DISTRIBUTOR (W.P.A.)—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	12,682.89	11,500.00	12,000.00	12,000.00	10,000.00	10,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	8,071.17	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	33,564.02	18,000.00	26,000.00	26,000.00	18,000.00	18,000.00
Current Charges, Rent, Insurance, Bounties, etc.	2,517.87	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Expenditures	56,835.95	40,500.00	50,000.00	50,000.00	40,000.00	40,000.00
Overdraft		—500.00				
Total	56,835.95	40,000.00	50,000.00	50,000.00	40,000.00	40,000.00

AID TO BLIND (State and Social Security Funds)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	76,545.27	48,964.58	19,614.58	14,114.58	19,614.58	10,914.58
State Appropriation	150,000.00	150,000.00	175,000.00	176,000.00	160,000.00	160,000.00
Federal Grants	151,680.11	182,000.00	182,700.00	189,000.00	168,000.00	168,000.00
Other Credits	2,539.50					
Total	380,764.88	380,964.58	377,314.58	379,114.58	347,614.58	338,914.58

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	10,890.10	10,000.00	8,500.00	12,000.00	10,000.00	10,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,317.60	6,300.00	6,650.00	6,650.00	6,650.00	6,650.00
Commodities, Supplies, Food, Tools, Parts, etc.	48.53	50.00	50.00	50.00	50.00	50.00
Current Obligations, Interest, Pensions, Grants, etc.	314,544.07	345,000.00	348,000.00	360,000.00	320,000.00	320,000.00
Total Expenditures	331,800.30	361,350.00	363,200.00	378,700.00	336,700.00	336,700.00
Carrying Balances	48,964.58	19,614.58	14,114.58	414.58	10,914.58	2,214.58
Total	380,764.88	380,964.58	377,314.58	379,114.58	347,614.58	338,914.58

OLD AGE ASSISTANCE (State and Social Security Funds)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget 1939-1940	Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	57,404.01	19,628.76				
State Appropriation	619,922.98	1,700,000.00	2,923,101.00	3,133,838.00	1,120,650.00	1,120,650.00
Federal Grants	465,704.27	1,390,019.00	2,646,000.00	2,778,300.00	1,960,875.00	1,960,875.00
Town Contribution					971,250.00	971,250.00
Other Credits	6,482.50					
Dept. Transfer	5.35					
Total	1,149,519.11	3,109,647.76	5,569,101.00	5,912,138.00	4,052,775.00	4,052,775.00

MAINE STATE BUDGET

OLD AGE ASSISTANCE—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	128,217.29	199,400.00	266,500.00	266,500.00	170,000.00	170,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	47,549.48	163,732.00	203,936.00	204,436.00	137,000.00	137,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	11,274.83	5,200.00	7,300.00	7,300.00	5,775.00	5,775.00
Current Charges, Rent, Insurance, Bounties, etc.	3,037.73	7,840.00	5,210.00	5,210.00	5,000.00	5,000.00
Current Obligations, Interest, Pensions, Grants, etc.	859,033.00	2,628,847.00	5,040,000.00	5,292,000.00	3,735,000.00	3,735,000.00
Total Expenditures	1,049,112.33	3,005,019.00	5,522,946.00	5,775,446.00	4,052,775.00	4,052,775.00
Unexpended Balance Carried to 1939	19,628.76					
Unexpended Balance	80,778.02	19,628.76				
Reserve for Contingencies ...		85,000.00	46,155.00	136,692.00		
Total	1,149,519.11	3,109,647.76	5,569,101.00	5,912,138.00	4,052,775.00	4,052,775.00

SUMMARY—BUREAU OF HEALTH

(STATE FUNDS)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	21,553.85	35,114.06				
State Appropriation	140,000.00	140,000.00	148,000.00	148,000.00	138,700.00	138,700.00
Less Economy Deduction	—15,000.00	—15,000.00				
	125,000.00	125,000.00				
Revenue for Department Use	75,246.70	70,300.00	65,250.00	65,250.00	65,250.00	65,250.00
Other Credits	363.48					
Total	222,164.03	230,414.06	213,250.00	213,250.00	203,950.00	203,950.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Administration	59,294.66	59,600.00	62,939.00	62,224.00	62,939.00	62,224.00
Aid to Typhoid Carriers	5,268.84	5,269.00	5,269.00	5,269.00	5,269.00	5,269.00
Aroostook Branch Laboratory	3,036.62	3,225.00	3,325.00	3,350.00	3,325.00	3,350.00
District Health Centers	29,145.66	29,175.00	29,250.00	29,250.00	28,500.00	28,500.00
Maternity and Child Health ..	26,841.23	27,361.00	28,203.00	28,403.00	28,203.00	28,403.00
Social Hygiene	10,637.33	11,045.00	11,173.00	11,253.00	10,873.00	10,873.00
Control of Infantile Paralysis	5.07	10.00	2,000.00	2,000.00	1,000.00	1,000.00
Control of Pneumonia	4,121.45	4,415.00	8,125.00	8,125.00	6,125.00	6,125.00
Division of Sanitary Engineering—						
Regulation of Cosmetics ..	1,017.99	3,165.00	3,165.00	3,165.00	3,165.00	3,165.00
License Fees—Roadside						
Places	32,131.44	36,705.00	35,940.00	35,940.00	35,940.00	35,940.00
Plumbing Control	9,514.82	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00
Prophylactic Section	211.42	780.00	780.00	780.00	780.00	780.00
Total Expenditures	181,226.53	189,650.00	199,069.00	198,659.00	195,019.00	194,529.00
Unexpended Balance Carried to 1939	35,114.06					
Unexpended Balance	5,823.44	40,764.06	14,181.00	14,591.00	8,931.00	9,421.00
Total	222,164.03	230,414.06	213,250.00	213,250.00	203,950.00	203,950.00

MAINE STATE BUDGET

BUREAU OF HEALTH

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	60,500.00	58,500.00	62,500.00	62,500.00	58,500.00	58,500.00
Less Economy Deduction	—4,741.00	—4,100.00				
	55,759.00	54,400.00				
Revenue for Department Use	5,679.84	5,200.00	4,950.00	4,950.00	4,950.00	4,950.00
Other Credits	51.08					
Dept. Transfer	39.00					
Total	61,528.92	59,600.00	67,450.00	67,450.00	63,450.00	63,450.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	39,388.00	43,138.00	43,394.00	43,394.00	43,394.00	43,394.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	12,377.74	10,732.00	11,500.00	11,500.00	11,500.00	11,500.00
Commodities, Supplies, Food, Tools, Parts, etc.	6,880.08	5,330.00	7,195.00	6,830.00	7,195.00	6,830.00
Current Charges, Rent, Insur- ance, Bounties, etc.	32.10	50.00	50.00	50.00	50.00	50.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	616.74	350.00	800.00	450.00	800.00	450.00
Total Expenditures	59,294.66	59,600.00	62,939.00	62,224.00	62,939.00	62,224.00
Dept. Transfers	2,150.00					
Unexpended Balance	84.26		4,511.00	5,226.00	511.00	1,226.00
Total	61,528.92	59,600.00	67,450.00	67,450.00	63,450.00	63,450.00

BUREAU OF HEALTH—AID TO TYPHOID CARRIERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
Less Economy Deduction	—32.00	—31.00				
	5,268.00	5,269.00				
Dept. Transfer	1.00					
Total	5,269.00	5,269.00	5,300.00	5,300.00	5,300.00	5,300.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Charges, Compensa- tion to Carriers	5,268.84	5,269.00	5,269.00	5,269.00	5,269.00	5,269.00
Total Expenditures	5,268.84	5,269.00	5,269.00	5,269.00	5,269.00	5,269.00
Unexpended Balance	.16		31.00	31.00	31.00	31.00
Total	5,269.00	5,269.00	5,300.00	5,300.00	5,300.00	5,300.00

MAINE STATE BUDGET

BUREAU OF HEALTH—AROOSTOOK BRANCH LABORATORY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
Less Economy Deduction	—50.00	—175.00				
	3,350.00	3,225.00				
Total	3,350.00	3,225.00	3,400.00	3,400.00	3,400.00	3,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,751.95	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	150.94	200.00	230.00	207.00	230.00	207.00
Commodities, Supplies, Food, Tools, Parts, etc.	85.73	125.00	200.00	228.00	200.00	228.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	48.00	100.00	95.00	115.00	95.00	115.00
Total Expenditures	3,036.62	3,225.00	3,325.00	3,350.00	3,325.00	3,350.00
Unexpended Balance	313.38		75.00	50.00	75.00	50.00
Total	3,350.00	3,225.00	3,400.00	3,400.00	3,400.00	3,400.00

BUREAU OF HEALTH—DISTRICT HEALTH CENTERS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	27,500.00	30,500.00	30,500.00	30,500.00	28,500.00	28,500.00
Less Economy Deduction	—1,310.00	—1,325.00				
	26,190.00	29,175.00				
Dept. Transfer	2,960.00					
Total	29,150.00	29,175.00	30,500.00	30,500.00	28,500.00	28,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	23,282.34	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,848.94	5,875.00	5,950.00	5,950.00	5,200.00	5,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	14.13					
Current Charges, Rent, Insur- ance, Bounties, etc.	.25					
Total Expenditures	29,145.66	29,175.00	29,250.00	29,250.00	28,500.00	28,500.00
Unexpended Balance	4.34		1,250.00	1,250.00		
Total	29,150.00	29,175.00	30,500.00	30,500.00	28,500.00	28,500.00

MAINE STATE BUDGET

BUREAU OF HEALTH—MATERNITY AND CHILD HEALTH

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	1,200.00	1,045.00				
State Appropriation	26,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Less Economy Deduction	—2,738.00	—2,739.00				
	23,262.00	22,261.00				
Revenue for Department Use	4,447.75	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Other Credits	30.00					
Total	28,939.75	28,306.00	30,000.00	30,000.00	30,000.00	30,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	20,197.99	21,118.00	21,118.00	21,118.00	21,118.00	21,118.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,132.29	4,900.00	5,350.00	5,500.00	5,350.00	5,500.00
Commodities, Supplies, Food, Tools, Parts, etc.	553.17	453.00	595.00	600.00	595.00	600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	739.83	750.00	790.00	790.00	790.00	790.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	217.95	140.00	350.00	395.00	350.00	395.00
Total Expenditures	26,841.23	27,361.00	28,203.00	28,403.00	28,203.00	28,403.00
Dept. Transfer	460.00					
Unexpended Balance Carried to 1939	1,045.00					
Unexpended Balance	593.52	945.00	1,797.00	1,597.00	1,797.00	1,597.00
Total	28,939.75	28,306.00	30,000.00	30,000.00	30,000.00	30,000.00

BUREAU OF HEALTH—SOCIAL HYGIENE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	11,300.00	11,300.00	11,300.00	11,300.00	11,000.00	11,000.00
Less Economy Deduction	—50.00	—255.00				
	11,250.00	11,045.00				
Revenue for Department Use	51.66					
Other Credits	90.00					
Total	11,391.66	11,045.00	11,300.00	11,300.00	11,000.00	11,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	7,220.43	7,250.00	7,273.00	7,273.00	7,273.00	7,273.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	306.54	390.00	400.00	400.00	300.00	300.00
Commodities, Supplies, etc. ..	3,110.36	3,405.00	3,500.00	3,580.00	3,300.00	3,300.00
Total Expenditures	10,637.33	11,045.00	11,173.00	11,253.00	10,873.00	10,873.00
Dept. Transfer	700.00					
Unexpended Balance	54.33		127.00	47.00	127.00	127.00
Total	11,391.66	11,045.00	11,300.00	11,300.00	11,000.00	11,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—CONTROL OF INFANTILE PARALYSIS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00
Less Economy Deduction	—1,995.00	—1,990.00				
	5.00	10.00				
Other Credits	4.97					
Total	9.97	10.00	2,000.00	2,000.00	1,000.00	1,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Commodities, Supplies, etc. ..	5.07	10.00	2,000.00	2,000.00	1,000.00	1,000.00
Total Expenditures	5.07	10.00	2,000.00	2,000.00	1,000.00	1,000.00
Unexpended Balance	4.90					
Total	9.97	10.00	2,000.00	2,000.00	1,000.00	1,000.00

BUREAU OF HEALTH—CONTROL OF PNEUMONIA

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	4,000.00	4,000.00	8,000.00	8,000.00	6,000.00	6,000.00
Less Economy Deduction	—84.00	—385.00				
	3,916.00	3,615.00				
Revenue for Department Use	156.10	800.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Credits	7.90					
Dept. Transfer	350.00					
Total	4,430.00	4,415.00	9,000.00	9,000.00	7,000.00	7,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	111.00	75.00	125.00	125.00	125.00	125.00
Commodities, Supplies, etc. ..	4,010.45	4,340.00	8,000.00	8,000.00	6,000.00	6,000.00
Total Expenditures	4,121.45	4,415.00	8,125.00	8,125.00	6,125.00	6,125.00
Dept. Transfers	40.00					
Unexpended Balance	268.55		875.00	875.00	875.00	875.00
Total	4,430.00	4,415.00	9,000.00	9,000.00	7,000.00	7,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—REGULATION OF COSMETICS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	3,127.13	6,388.45				
Revenue for Department Use	4,205.98	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Other Credits	73.33					
Total	7,406.44	10,388.45	4,000.00	4,000.00	4,000.00	4,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING REGULATION OF COSMETICS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	166.66	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	731.13	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
Commodities, Supplies, Food, Tools, Parts, etc.	51.00	940.00	940.00	940.00	940.00	940.00
Current Charges, Rent, Insurance, Bounties, etc.	69.20	65.00	65.00	65.00	65.00	65.00
Total Expenditures	1,017.99	3,165.00	3,165.00	3,165.00	3,165.00	3,165.00
Unexpended Balance Carried to 1939	6,388.45					
Unexpended Balance		7,223.45	835.00	835.00	835.00	835.00
Total	7,406.44	10,388.45	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING LICENSE FEES ROADSIDE PLACES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	12,000.00	21,764.23				
Less Economy Deduction	—3,500.00	—3,500.00				
	8,500.00	18,264.23				
Revenue for Department Use	48,071.14	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Other Credits	106.20					
Dept. Transfers	218.33					
Total	56,895.67	63,264.23	40,000.00	40,000.00	40,000.00	40,000.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	23,343.70	23,800.00	24,100.00	24,100.00	24,100.00	24,100.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,430.12	8,760.00	8,558.00	8,558.00	8,558.00	8,558.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,858.67	3,545.00	2,807.00	2,807.00	2,807.00	2,807.00
Current Charges, Rent, Insurance, Bounties, etc.	228.00	250.00	250.00	250.00	250.00	250.00
Properties, Furniture, Equipment, Buildings, Land, etc.	270.95	350.00	225.00	225.00	225.00	225.00
Total Expenditures	32,131.44	36,705.00	35,940.00	35,940.00	35,940.00	35,940.00
Unexpended Balance Carried to 1939	21,764.23					
Unexpended Balance	3,000.00	26,559.23	4,060.00	4,060.00	4,060.00	4,060.00
Total	56,895.67	63,264.23	40,000.00	40,000.00	40,000.00	40,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—PLUMBING CONTROL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	4,226.72	4,793.63				
Less Economy Deduction	—500.00	—500.00				
	3,726.72	4,293.63				
Revenue for Department Use	11,746.73	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00
Total	15,473.45	13,693.63	9,400.00	9,400.00	9,400.00	9,400.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,751.66	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	7,736.39	7,040.00	7,040.00	7,040.00	7,040.00	7,040.00
Commodities, Supplies, Food, Tools, Parts, etc.	25.77	40.00	40.00	40.00	40.00	40.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1.00					
Total Expenditures	9,514.82	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00
Dept. Transfer	165.00					
Unexpended Balance Carried to 1939	4,793.63					
Unexpended Balance	1,000.00	4,793.63	500.00	500.00	500.00	500.00
Total	15,473.45	13,693.63	9,400.00	9,400.00	9,400.00	9,400.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—PROPHYLACTIC SECTION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	1,000.00	1,122.75				
Revenue for Department Use	887.50	900.00	900.00	900.00	900.00	900.00
Total	1,887.50	2,022.75	900.00	900.00	900.00	900.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	154.12	670.00	670.00	670.00	670.00	670.00
Commodities, Supplies, Food, Tools, Parts, etc.	7.30	60.00	60.00	60.00	60.00	60.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	50.00	50.00	50.00	50.00	50.00	50.00
Total Expenditures	211.42	780.00	780.00	780.00	780.00	780.00
Dept. Transfer	53.33					
Unexpended Balance Carried to 1939	1,122.75					
Unexpended Balance	500.00	1,242.75	120.00	120.00	120.00	120.00
Total	1,887.50	2,022.75	900.00	900.00	900.00	900.00

MAINE STATE BUDGET

SUMMARY—BUREAU OF HEALTH—SOCIAL SECURITY FUNDS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Anticipated Federal Funds 1939-1940 1940-1941		Anticipated Federal Funds 1939-1940 1940-1941	
Carrying Balances	51,635.45	65,496.82				
Federal Funds	158,508.91	162,156.00	163,000.00	163,000.00	163,000.00	163,000.00
Revenue for Department Use	337.51					
Other Credits	102.67					
Total	210,584.54	227,652.82	163,000.00	163,000.00	163,000.00	163,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940 1940-1941		Anticipated Expenditures 1939-1940 1940-1941	
Aid to Crippled Children	26,561.95	54,912.00	36,000.00	36,000.00	36,000.00	36,000.00
Maternal and Child Health ..	40,900.34	77,728.00	50,000.00	50,000.00	50,000.00	50,000.00
U. S. Public Health Service ..	77,620.08	89,658.00	77,000.00	77,000.00	77,000.00	77,000.00
Total Expenditures	145,082.37	222,298.00	163,000.00	163,000.00	163,000.00	163,000.00
Dept. Transfer	5.35					
Unexpended Balance Carried to 1939	65,496.82					
Unexpended Balance		5,354.82				
Total	210,584.54	227,652.82	163,000.00	163,000.00	163,000.00	163,000.00

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—AID TO CRIPPLED CHILDREN

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Anticipated Federal Funds 1939-1940 1940-1941		Anticipated Federal Funds 1939-1940 1940-1941	
Federal Carrying Balances ..	15,998.42	21,935.88				
Federal Funds	32,489.44	36,108.00	36,000.00	36,000.00	36,000.00	36,000.00
Other Credits	15.32					
Total	48,503.18	58,043.88	36,000.00	36,000.00	36,000.00	36,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940 1940-1941		Anticipated Expenditures 1939-1940 1940-1941	
Personal Services, Salary and Clerk Hire, Wages, etc.	15,719.66	28,501.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,533.32	17,911.00	11,000.00	11,000.00	11,000.00	11,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	3,931.89	4,800.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	31.66	120.00	200.00	200.00	200.00	200.00
Current Obligations, Interest, Pensions, Grants, etc.	210.00	2,880.00	300.00	300.00	300.00	300.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	135.42	700.00	500.00	500.00	500.00	500.00
Total Expenditures	26,561.95	54,912.00	36,000.00	36,000.00	36,000.00	36,000.00
Dept. Transfer	5.35					
Unexpended Balance Carried to 1939	21,935.88					
Unexpended Balance		3,131.88				
Total	48,503.18	58,043.88	36,000.00	36,000.00	36,000.00	36,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—MATERNAL AND CHILD HEALTH

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Anticipated Federal Funds		Anticipated Federal Funds	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	14,335.44	28,700.32				
Federal Funds	54,853.47	48,959.00	50,000.00	50,000.00	50,000.00	50,000.00
Revenue for Department Use	337.51					
Other Credits	74.24					
Total	69,600.66	77,659.32	50,000.00	50,000.00	50,000.00	50,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	22,210.31	41,635.00	30,000.00	30,000.00	30,000.00	30,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	8,538.37	27,652.00	15,000.00	15,000.00	15,000.00	15,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	6,599.78	3,427.00	3,000.00	3,000.00	3,000.00	3,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	470.48	864.00	500.00	500.00	500.00	500.00
Current Obligations, Interest, Pensions, Grants, etc.	645.50	2,700.00	500.00	500.00	500.00	500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	2,435.90	1,450.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Expenditures	40,900.34	77,728.00	50,000.00	50,000.00	50,000.00	50,000.00
Unexpended Balance Carried to 1939	28,700.32					
Overdraft		-68.68				
Total	69,600.66	77,659.32	50,000.00	50,000.00	50,000.00	50,000.00

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—U. S. PUBLIC HEALTH SERVICE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Anticipated Federal Funds		Anticipated Federal Funds	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	21,301.59	14,860.62				
Federal Funds	71,166.00	77,089.00	77,000.00	77,000.00	77,000.00	77,000.00
Other Credits	13.11					
Total	92,480.70	91,949.62	77,000.00	77,000.00	77,000.00	77,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	48,598.52	53,934.00	47,000.00	47,000.00	47,000.00	47,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,516.07	10,809.00	7,800.00	7,800.00	7,800.00	7,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	13,930.57	16,615.00	15,000.00	15,000.00	15,000.00	15,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	231.00	360.00	200.00	200.00	200.00	200.00
Current Obligations, Interest, Pensions, Grants, etc.	6,318.00	6,040.00	6,000.00	6,000.00	6,000.00	6,000.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	2,025.92	1,900.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Expenditures	77,620.08	89,658.00	77,000.00	77,000.00	77,000.00	77,000.00
Unexpended Balance Carried to 1939	14,860.62					
Unexpended Balance		2,291.62				
Total	92,480.70	91,949.62	77,000.00	77,000.00	77,000.00	77,000.00

MAINE STATE BUDGET

SUMMARY—BUREAU OF INSTITUTIONAL SERVICE AND STATE INSTITUTIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	43,362.18	33,642.36				
State Appropriation	2,121,155.00	2,117,816.00	2,256,645.79	2,190,988.79	2,169,200.00	2,149,700.00
Less Economy Deduction	—63,779.00	—58,695.00				
	2,057,376.00	2,059,121.00				
Revenue for Department Use ..	131,236.00	133,474.00	135,521.00	135,521.00	135,521.00	135,521.00
Other Credits	4,734.46					
Transfers	33,014.82					
Total	2,269,723.46	2,226,237.36	2,392,166.79	2,326,509.79	2,304,721.00	2,285,221.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	6,556.97	7,100.00	7,500.00	7,500.00	7,500.00	7,500.00
Emergency Tuberculosis Fund ..	53,653.38	62,500.00	65,000.00	65,000.00	65,000.00	65,000.00
Augusta State Hospital	416,416.32	448,591.77	447,700.00	452,200.00	437,700.00	442,200.00
Bangor State Hospital	340,350.95	346,940.79	441,135.79	370,378.79	387,000.00	363,000.00
Pownal State School	325,444.47	364,875.00	379,470.00	379,470.00	370,000.00	370,000.00
Central Maine Sanatorium ..	182,870.36	170,625.00	181,000.00	181,000.00	181,000.00	181,000.00
Northern Maine Sanatorium ..	106,311.27	111,200.00	112,000.00	112,000.00	110,000.00	110,000.00
Western Maine Sanatorium ..	142,583.69	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
Maine School for the Deaf ..	51,056.12	55,330.00	54,840.00	55,440.00	54,800.00	54,800.00
State Military & Naval Chil- dren's Home	25,937.87	26,325.00	27,000.00	27,000.00	27,000.00	27,000.00
Maine State Prison	238,771.52	240,027.53	242,000.00	242,000.00	242,000.00	242,000.00
State Reformatory for Men ..	55,892.70	57,000.00	60,000.00	60,000.00	58,000.00	58,000.00
State Reformatory for Women ..	59,865.66	58,900.00	60,800.00	60,800.00	60,800.00	60,800.00
State School for Boys	72,834.95	72,150.00	75,000.00	75,000.00	74,000.00	74,000.00
State School for Girls	76,618.69	78,500.00	80,000.00	80,000.00	78,000.00	78,000.00
Total Expenditures	2,155,164.92	2,236,065.09	2,369,445.79	2,303,788.79	2,288,800.00	2,269,300.00
Overexpenditures, Prior Year ..	21,697.05	16,477.81				
Unexpended Balance Carried to 1939	33,642.36					
Unexpended Balance	75,696.94		22,721.00	22,721.00	15,921.00	15,921.00
Overdraft	—16,477.81	—26,305.54				
Total	2,269,723.46	2,226,237.36	2,392,166.79	2,326,509.79	2,304,721.00	2,285,221.00

BUREAU OF INSTITUTIONAL SERVICE—ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	5,000.00					
State Appropriation	10,000.00	10,000.00	7,500.00	7,500.00	7,500.00	7,500.00
Less Economy Deduction	—2,500.00	—2,500.00				
	7,500.00	7,500.00				
Dept. Transfer	131.08					
Total	12,631.08	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,578.54	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
Contractual Services, Postage, Milcage, Printing, Heating, etc.	606.94	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00
Commodities, Supplies, Food, Tools, Parts, etc.		100.00	200.00	200.00	200.00	200.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	371.49	200.00	300.00	300.00	300.00	300.00
Total Expenditures	6,556.97	7,100.00	7,500.00	7,500.00	7,500.00	7,500.00
Unexpended Balance	6,074.11	400.00				
Total	12,631.08	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

MAINE STATE BUDGET

BUREAU OF INSTITUTIONAL SERVICE—EMERGENCY TUBERCULOSIS FUND

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	25,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Less Economy Deduction	—12,500.00	—7,500.00				
	12,500.00	17,500.00				
Revenue for Department Use	45,469.20	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Total	57,969.20	62,500.00	65,000.00	65,000.00	65,000.00	65,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,800.79	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Contractual Services, Board in Semi-Private Hospitals	51,144.12	59,000.00	61,700.00	61,700.00	61,700.00	61,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	708.47	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.		700.00	500.00	500.00	500.00	500.00
Total Expenditures	53,653.38	62,500.00	65,000.00	65,000.00	65,000.00	65,000.00
Unexpended Balance	4,315.82					
Total	57,969.20	62,500.00	65,000.00	65,000.00	65,000.00	65,000.00

NEW CONSTRUCTION AT STATE INSTITUTIONS

(Not Included in Department Summary)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	180,505.42	18,085.96				
Federal Grants	63,099.31	58,080.36				
Transfer from Contingent Fund		57,000.00				
Other Credits	423.74					
Total	244,028.47	133,166.32				
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Augusta State Hospital	75,619.94					
Bangor State Hospital	41,355.03					
Central Maine Sanatorium ..	35,468.79	9,554.65				
Maine State Prison	5,194.42	96,000.00				
Pownal State School	31,509.37					
Reformatory for Women	32,884.62					
State School for Girls	2,821.65					
Northern Maine Sanatorium..		9,639.00				
Western Maine Sanatorium ..		17,972.67				
Total Expenditures	224,853.82	133,166.32				
Transfer to Adjutant General	1,088.69					
Unexpended Balance Carried to 1939	18,085.96					
Total	244,028.47	133,166.32				

MAINE STATE BUDGET

AUGUSTA STATE HOSPITAL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	20,211.03	14,841.77				
State Appropriation	440,000.00	447,000.00	447,700.00	452,200.00	437,700.00	442,200.00
Less Economy Deduction	—11,000.00	—11,175.00				
	429,000.00	435,825.00				
Revenue for Department Use	636.37	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Other Credits	1,876.83					
Total	451,724.23	453,166.77	450,200.00	454,700.00	440,200.00	444,700.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	216,745.27	220,000.00	225,000.00	225,000.00	222,000.00	222,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	30,763.84	24,000.00	28,900.00	28,900.00	25,900.00	25,900.00
Commodities, Supplies, Food, Tools, Parts, etc.	159,156.06	178,700.00	182,500.00	187,000.00	178,500.00	183,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1,144.34	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	8,606.81	8,550.00	8,800.00	8,800.00	8,800.00	8,800.00
Extraordinary Repairs and Replacements		14,841.77				
Total Expenditures	416,416.32	448,591.77	447,700.00	452,200.00	437,700.00	442,200.00
Unexpended Balance Carried to 1939	14,841.77					
Unexpended Balance	20,466.14	4,575.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	451,724.23	453,166.77	450,200.00	454,700.00	440,200.00	444,700.00

BANGOR STATE HOSPITAL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		2,500.00				
State Appropriation	354,155.00	346,816.00	441,135.79	370,378.79	387,000.00	363,000.00
Less Economy Deduction	—8,854.00	—8,670.00				
	345,301.00	338,146.00				
Revenue for Department Use	189.83	500.00	500.00	500.00	500.00	500.00
Other Credits	225.89					
Total	345,716.72	341,146.00	441,635.79	370,878.79	387,500.00	363,500.00

MAINE STATE BUDGET

BANGOR STATE HOSPITAL—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	160,531.66	163,642.00	166,753.00	169,865.00	166,700.00	168,800.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	15,097.29	16,062.79	16,436.79	17,225.79	16,400.00	17,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	158,163.95	163,688.00	169,241.00	177,799.00	169,550.00	171,625.00
Current Charges, Rent, Insurance, Bounties, etc.	332.65	342.00	352.00	464.00	350.00	350.00
Properties, Furniture, Equipment, Buildings, Land, etc.	6,225.40	3,206.00	8,216.00	5,025.00	9,000.00	5,025.00
Extraordinary Repairs and Replacements			80,137.00		25,000.00	
Total Expenditures	340,350.95	346,940.79	441,135.79	370,378.79	387,000.00	363,000.00
Unexpended Balance Carried to 1939	2,500.00					
Unexpended Balance	2,865.77		500.00	500.00	500.00	500.00
Overdraft		—5,794.79				
Total	345,716.72	341,146.00	441,635.79	370,878.79	387,500.00	363,500.00

POWNALE STATE SCHOOL

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	20.79	9,000.00				
State Appropriation	365,000.00	365,000.00	379,470.00	379,470.00	370,000.00	370,000.00
Less Economy Deduction	—9,125.00	—9,125.00				
	355,875.00	355,875.00				
Revenue for Department Use	.90	1,174.00	1,221.00	1,221.00	1,221.00	1,221.00
Other Credits	1,128.84					
Total	357,025.53	366,049.00	380,691.00	380,691.00	371,221.00	371,221.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	151,754.00	170,140.00	176,945.00	176,945.00	172,800.00	172,800.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	12,707.06	14,246.00	14,816.00	14,816.00	14,200.00	14,200.00
Commodities, Supplies, Food, Tools, Parts, etc.	150,306.70	168,518.00	175,259.00	175,259.00	171,500.00	171,500.00
Current Charges, Rent, Insurance, Bounties, etc.	475.02	533.00	554.00	554.00	500.00	500.00
Properties, Furniture, Equipment, Buildings, Land, etc.	10,201.69	11,438.00	11,896.00	11,896.00	11,000.00	11,000.00
Total Expenditures	325,444.47	364,875.00	379,470.00	379,470.00	370,000.00	370,000.00
Unexpended Balance Carried to 1939	9,000.00					
Unexpended Balance	22,581.06	1,174.00	1,221.00	1,221.00	1,221.00	1,221.00
Total	357,025.53	366,049.00	380,691.00	380,691.00	371,221.00	371,221.00

MAINE STATE BUDGET

CENTRAL MAINE SANATORIUM

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	5,200.00					
State Appropriation	178,000.00	175,000.00	184,000.00	184,000.00	180,000.00	180,000.00
Less Economy Deduction	—4,450.00	—4,375.00				
	173,550.00	170,625.00				
Revenue for Department Use	878.90	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Credits	278.61					
Transfer from Contingent Fund	2,962.85					
Total	182,870.36	171,625.00	185,000.00	185,000.00	181,000.00	181,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	76,741.54	71,865.00	76,865.00	76,865.00	76,865.00	76,865.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	22,835.53	23,156.00	23,175.00	23,175.00	23,175.00	23,175.00
Commodities, Supplies, Food, Tools, Parts, etc.	72,795.18	71,979.00	79,235.00	79,235.00	79,235.00	79,235.00
Current Charges, Rent, Insur- ance, Bounties, etc.	65.94	125.00	125.00	125.00	125.00	125.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	10,432.17	3,500.00	1,600.00	1,600.00	1,600.00	1,600.00
Total Expenditures	182,870.36	170,625.00	181,000.00	181,000.00	181,000.00	181,000.00
Unexpended Balance		1,000.00	4,000.00	4,000.00		
Total	182,870.36	171,625.00	185,000.00	185,000.00	181,000.00	181,000.00

NORTHERN MAINE SANATORIUM

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	5,138.58	2,000.00				
State Appropriation	112,000.00	112,000.00	112,000.00	112,000.00	110,000.00	110,000.00
Less Economy Deduction	—2,800.00	—2,800.00				
	109,200.00	109,200.00				
Other Credits	252.78					
Total	114,591.36	111,200.00	112,000.00	112,000.00	110,000.00	110,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	43,456.48	45,200.00	45,317.00	45,200.00	45,317.00	45,317.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	11,370.40	12,153.00	12,253.00	12,353.00	12,253.00	12,253.00
Commodities, Supplies, Food, Tools, Parts, etc.	49,923.25	50,983.00	52,066.00	52,423.00	51,066.00	51,066.00
Current Charges, Rent, Insur- ance, Bounties, etc.	158.01	159.00	159.00	159.00	159.00	159.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,403.13	2,705.00	2,205.00	1,865.00	1,205.00	1,205.00
Total Expenditures	106,311.27	111,200.00	112,000.00	112,000.00	110,000.00	110,000.00
Unexpended Balance Carried to 1939	2,000.00					
Unexpended Balance	6,280.09					
Total	114,591.36	111,200.00	112,000.00	112,000.00	110,000.00	110,000.00

MAINE STATE BUDGET

WESTERN MAINE SANATORIUM

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	5,847.31	695.59				
State Appropriation	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00
Less Economy Deduction	—3,600.00	—3,600.00				
	140,400.00	140,400.00				
Revenue for Department Use	83.27	500.00	500.00	500.00	500.00	500.00
Other Credits	406.54					
Total	146,737.12	141,595.59	144,500.00	144,500.00	144,500.00	144,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	64,746.84	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	10,274.78	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	63,779.27	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	100.58	500.00	500.00	500.00	500.00	500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	3,682.22	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Expenditures	142,583.69	136,000.00	136,000.00	136,000.00	136,000.00	136,000.00
Unexpended Balance Carried to 1939	695.59					
Unexpended Balance	3,457.84	5,595.59	8,500.00	8,500.00	8,500.00	8,500.00
Total	146,737.12	141,595.59	144,500.00	144,500.00	144,500.00	144,500.00

MAINE SCHOOL FOR THE DEAF

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	4.25	855.00				
State Appropriation	53,000.00	53,000.00	54,840.00	55,440.00	53,000.00	53,000.00
Less Economy Deduction	—1,325.00	—1,325.00				
	51,675.00	51,675.00				
Revenue for Department Use	2,802.80	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total	54,482.05	54,330.00	56,640.00	57,240.00	54,800.00	54,800.00

MAINE STATE BUDGET

MAINE SCHOOL FOR DEAF—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	30,263.62	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,151.43	5,945.00	5,685.00	5,385.00	5,645.00	5,645.00
Commodities, Supplies, Food, Tools, Parts, etc.	14,348.62	15,950.00	16,155.00	16,305.00	16,155.00	16,155.00
Current Charges, Rent, Insurance, Bounties, etc.	391.25	285.00	400.00	400.00	400.00	400.00
Properties, Furniture, Equipment, Buildings, Land, etc.	901.20	2,150.00	1,600.00	2,350.00	1,600.00	1,600.00
Total Expenditures	51,056.12	55,330.00	54,840.00	55,440.00	54,800.00	54,800.00
Unexpended Balance Carried to 1939	855.00					
Unexpended Balance	2,570.93		1,800.00	1,800.00		
Overdraft		—1,000.00				
Total	54,482.05	54,330.00	56,640.00	57,240.00	54,800.00	54,800.00

STATE MILITARY AND NAVAL CHILDREN'S HOME

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balance	33.04					
State Appropriation	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Less Economy Deduction	—675.00	—675.00				
	26,325.00	26,325.00				
Total	26,358.04	26,325.00	27,000.00	27,000.00	27,000.00	27,000.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	8,907.66	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,655.23	3,650.00	4,212.00	4,300.00	4,212.00	4,300.00
Commodities, Supplies, Food, Tools, Parts, etc.	12,497.70	12,500.00	13,000.00	12,912.00	13,000.00	12,912.00
Current Charges, Rent, Insurance, Bounties, etc.	56.85	57.00	57.00	57.00	57.00	57.00
Properties, Furniture, Equipment, Buildings, Land, etc.	820.43	1,018.00	631.00	631.00	631.00	631.00
Total Expenditures	25,937.87	26,325.00	27,000.00	27,000.00	27,000.00	27,000.00
Unexpended Balance	420.17					
Total	26,358.04	26,325.00	27,000.00	27,000.00	27,000.00	27,000.00

MAINE STATE BUDGET

MAINE STATE PRISON

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	135,000.00	135,000.00	160,000.00	160,000.00	160,000.00	160,000.00
Revenue for Department Use	79,187.18	80,000.00	82,000.00	82,000.00	82,000.00	82,000.00
Other Credits	107.94					
Transfer	29,826.72					
Total	244,121.84	215,000.00	242,000.00	242,000.00	242,000.00	242,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	84,475.62	85,556.53	86,000.00	86,000.00	86,000.00	86,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	16,183.84	15,451.00	15,500.00	15,500.00	15,500.00	15,500.00
Commodities, Supplies, Food, Tools, Parts, etc.	128,801.11	129,860.00	130,000.00	130,000.00	130,000.00	130,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1,884.30	1,910.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	7,426.65	7,250.00	8,500.00	8,500.00	8,500.00	8,500.00
Total Expenditures	238,771.52	240,027.53	242,000.00	242,000.00	242,000.00	242,000.00
Dept. Transfer	131.08					
Overexpenditures Prior Year	21,697.05	16,477.81				
Overdraft	—16,477.81	—41,505.34				
Total	244,121.84	215,000.00	242,000.00	242,000.00	242,000.00	242,000.00

STATE REFORMATORY FOR MEN

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	57,000.00	57,000.00	60,000.00	60,000.00	58,000.00	58,000.00
Less Economy Deduction	—1,425.00	—1,425.00				
	55,575.00	55,575.00				
Revenue for Department Use	328.01					
Other Credits	92.45					
Transfer	225.25					
Total	56,220.71	55,575.00	60,000.00	60,000.00	58,000.00	58,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	23,647.90	23,648.00	23,648.00	23,648.00	23,648.00	23,648.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,303.33	4,413.00	5,351.00	5,351.00	4,351.00	4,351.00
Commodities, Supplies, Food, Tools, Parts, etc.	26,565.96	27,089.00	27,700.00	27,700.00	27,700.00	27,700.00
Current Charges, Rent, Insur- ance, Bounties, etc.	101.98	113.00	125.00	125.00	125.00	125.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,273.53	1,737.00	3,176.00	3,176.00	2,176.00	2,176.00
Total Expenditures	55,892.70	57,000.00	60,000.00	60,000.00	58,000.00	58,000.00
Unexpended Balance	328.01					
Overdraft		—1,425.00				
Total	56,220.71	55,575.00	60,000.00	60,000.00	58,000.00	58,000.00

MAINE STATE BUDGET

STATE REFORMATORY FOR WOMEN

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	126.51					
State Appropriation	62,000.00	62,000.00	64,000.00	64,000.00	64,000.00	64,000.00
Less Economy Deduction	—1,550.00	—1,550.00				
	60,450.00	60,450.00				
Revenue for Department Use	148.95					
Other Credits	90.41					
Total	60,815.87	60,450.00	64,000.00	64,000.00	64,000.00	64,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	27,095.70	30,020.00	28,020.00	28,020.00	28,020.00	28,020.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,616.58	4,832.00	5,832.00	5,832.00	5,832.00	5,832.00
Commodities, Supplies, Food, Tools, Parts, etc.	24,819.88	22,463.00	25,363.00	25,363.00	25,363.00	25,363.00
Current Charges, Rent, Insur- ance, Bounties, etc.	99.55	85.00	85.00	85.00	85.00	85.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	2,233.95	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Expenditures	59,865.66	58,900.00	60,800.00	60,800.00	60,800.00	60,800.00
Unexpended Balance	950.21	1,550.00	3,200.00	3,200.00	3,200.00	3,200.00
Total	60,815.87	60,450.00	64,000.00	64,000.00	64,000.00	64,000.00

STATE SCHOOL FOR BOYS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	74,000.00	74,000.00	75,000.00	75,000.00	73,000.00	73,000.00
Less Economy Deduction	—1,850.00	—1,850.00				
	72,150.00	72,150.00				
Revenue for Department Use	1,510.59	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Credits	250.58					
Total	73,911.17	73,150.00	76,000.00	76,000.00	74,000.00	74,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	27,181.54	27,200.00	27,500.00	27,500.00	27,200.00	27,200.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,570.10	7,000.00	7,500.00	7,500.00	7,000.00	7,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	34,161.08	35,000.00	35,250.00	35,250.00	35,250.00	35,250.00
Current Charges, Rent, Insur- ance, Bounties, etc.	204.32	250.00	250.00	250.00	250.00	250.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	4,717.91	2,700.00	4,500.00	4,500.00	4,300.00	4,300.00
Total Expenditures	72,834.95	72,150.00	75,000.00	75,000.00	74,000.00	74,000.00
Unexpended Balance	1,076.22	1,000.00	1,000.00	1,000.00		
Total	73,911.17	73,150.00	76,000.00	76,000.00	74,000.00	74,000.00

MAINE STATE BUDGET

STATE SCHOOL FOR GIRLS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	1,780.67	3,750.00				
State Appropriation	85,000.00	85,000.00	80,000.00	80,000.00	78,000.00	78,000.00
Less Economy Deduction	—2,125.00	—2,125.00				
	82,875.00	82,875.00				
Other Credits	23.59					
Total	84,679.26	86,625.00	80,000.00	80,000.00	78,000.00	78,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	32,737.24	31,900.00	33,000.00	33,000.00	33,000.00	33,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	9,877.60	10,565.00	10,815.00	10,615.00	10,615.00	10,615.00
Commodities, Supplies, Food, Tools, Parts, etc.	31,604.62	33,165.00	32,500.00	32,600.00	31,600.00	31,600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	173.76	195.00	185.00	185.00	185.00	185.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	2,225.47	2,675.00	3,500.00	3,600.00	2,600.00	2,600.00
Total Expenditures	76,618.69	78,500.00	80,000.00	80,000.00	78,000.00	78,000.00
Unexpended Balance Carried to 1939	3,750.00					
Unexpended Balance	4,310.57	8,125.00				
Total	84,679.26	86,625.00	80,000.00	80,000.00	78,000.00	78,000.00

SUMMARY—BUREAU OF SOCIAL WELFARE

(Not Including Charitable Institutions and Indian Tribes)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Federal Carrying Balances ..	7,154.02	4,019.90				
State Appropriation	907,500.00	907,500.00	1,027,900.00	1,078,300.00	950,000.00	950,000.00
Less Economy Deduction	—20,000.00	—20,000.00				
	887,500.00	887,500.00				
Federal Grants	203,236.94	226,935.00	315,995.00	367,495.00	240,295.00	240,795.00
Revenue for Department Use	267,047.85	272,000.00	410,000.00	491,000.00	291,200.00	291,200.00
Other Credits	3,689.51					
Transfer	18,037.73					
Dept. Transfer	1,549.26					
Total	1,388,215.31	1,390,454.90	1,753,895.00	1,936,795.00	1,481,495.00	1,481,995.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Administration	118,692.88	133,545.00	140,045.00	142,945.00	135,645.00	136,145.00
Employees Traveling Expenses	23,631.91	26,690.00	28,850.00	28,850.00	27,350.00	27,350.00
Aid to Dependent Children ..	580,274.07	598,200.00	907,000.00	1,087,000.00	640,500.00	640,500.00
Board and Care of Neglected Children	371,209.32	398,000.00	402,000.00	402,000.00	402,000.00	402,000.00
Hospital Aid	197,349.93	197,000.00	201,000.00	201,000.00	201,000.00	201,000.00
World War Relief	71,088.40	71,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Expenditures	1,362,246.51	1,424,435.00	1,753,895.00	1,936,795.00	1,481,495.00	1,481,995.00
Overexpenditures, Prior Year	21,948.90					
Federal Carrying Balances ..	4,019.90					
Overdraft		—33,980.10				
Total	1,388,215.31	1,390,454.90	1,753,895.00	1,936,795.00	1,481,495.00	1,481,995.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	1,751.50	4,145.90				
State Appropriation	84,000.00	84,000.00	90,400.00	92,800.00	86,000.00	86,000.00
Federal Grant	37,656.00	48,545.00	49,645.00	50,145.00	49,645.00	50,145.00
Other Credits	45.00					
Total	123,452.50	136,690.90	140,045.00	142,945.00	135,645.00	136,145.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	108,258.74	122,645.00	127,945.00	130,845.00	123,545.00	124,045.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,375.59	6,885.00	7,185.00	7,185.00	7,185.00	7,185.00
Commodities, Supplies, Food, Tools, Parts, etc.	1,618.05	1,905.00	2,205.00	2,205.00	2,205.00	2,205.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1,065.88	1,610.00	1,810.00	1,810.00	1,810.00	1,810.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,374.62	500.00	900.00	900.00	900.00	900.00
Total Expenditures	118,692.88	133,545.00	140,045.00	142,945.00	135,645.00	136,145.00
Unexpended Balance Carried to 1939	4,145.90					
Dept. Transfer	613.72					
Unexpended Balance		3,145.90				
Total	123,452.50	136,690.90	140,045.00	142,945.00	135,645.00	136,145.00

BUREAU OF SOCIAL WELFARE—EMPLOYEES TRAVELING EXPENSES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	18,500.00	18,500.00	19,500.00	19,500.00	18,000.00	18,000.00
Less Economy Deduction	—2,000.00	—2,000.00				
	16,500.00	16,500.00				
Federal Grant	5,701.42	9,190.00	9,350.00	9,350.00	9,350.00	9,350.00
Dept Transfer	1,430.49					
Total	23,631.91	25,690.00	28,850.00	28,850.00	27,350.00	27,350.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	.75					
Contractual Services, Postage, Mileage, Printing, Heating, etc.	22,456.93	25,280.00	27,340.00	27,340.00	25,840.00	25,840.00
Commodities, Supplies, Food, Tools, Parts, etc.	328.07	500.00	600.00	600.00	600.00	600.00
Current Charges, Rent, Insur- ance, Bounties, etc.	176.16	210.00	210.00	210.00	210.00	210.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	670.00	700.00	700.00	700.00	700.00	700.00
Total Expenditures	23,631.91	26,690.00	28,850.00	28,850.00	27,350.00	27,350.00
Overdraft		—1,000.00				
Total	23,631.91	25,690.00	28,850.00	28,850.00	27,350.00	27,350.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—AID TO DEPENDENT CHILDREN

(State and Social Security Funds)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	5,402.52					
State Appropriation	165,000.00	165,000.00	243,000.00	291,000.00	171,000.00	171,000.00
Less Economy Deduction	—10,000.00	—10,000.00				
	155,000.00	155,000.00				
Federal Grant	158,764.32	169,200.00	257,000.00	308,000.00	181,300.00	181,300.00
Revenue for Department Use	264,628.85	269,000.00	407,000.00	488,000.00	288,200.00	288,200.00
Other Credits	1,337.42					
Total	585,133.11	593,200.00	907,000.00	1,087,000.00	640,500.00	640,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Food and Lodging for Persons, etc.	579,479.07	598,200.00	907,000.00	1,087,000.00	640,500.00	640,500.00
Current Charges, Rent, Insur- ance, Bounties, etc.	795.00					
Total Expenditures	580,274.07	598,200.00	907,000.00	1,087,000.00	640,500.00	640,500.00
Dept. Transfer	4,985.04					
Overexpended, Prior Year ...		126.00				
Overdraft Carried to 1939 ...	—126.00					
Overdraft		—5,126.00				
Total	585,133.11	593,200.00	907,000.00	1,087,000.00	640,500.00	640,500.00

BUREAU OF SOCIAL WELFARE—BOARD AND CARE NEGLECTED CHILDREN

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	365,000.00	365,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Federal Grant	300.53					
Revenue for Department Use	2,419.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Other Credits	593.06					
Transfer	18,037.73					
Dept. Transfer	6,807.90					
Total	393,158.22	367,000.00	402,000.00	402,000.00	402,000.00	402,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	3,541.04	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00
Contractual Services, Food and Lodging for Persons, etc.	313,586.33	342,445.00	344,845.00	344,845.00	344,845.00	344,845.00
Commodities, Supplies, Food, Tools, Parts, etc.	54,056.95	51,980.00	53,580.00	53,580.00	53,580.00	53,580.00
Current Obligations, Interest, Pensions, Grants, etc.	25.00	25.00	25.00	25.00	25.00	25.00
Total Expenditures	371,209.32	398,000.00	402,000.00	402,000.00	402,000.00	402,000.00
Overexpenditures Prior Year	21,948.90					
Overdraft		—31,000.00				
Total	393,158.22	367,000.00	402,000.00	402,000.00	402,000.00	402,000.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—HOSPITAL AID

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	196,000.00	196,000.00				
Revenue for Department Use		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Credits	1,379.32					
Total	197,379.32	197,000.00	201,000.00	201,000.00	201,000.00	201,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Contractual Services, Hospital and Dental Service	189,349.93	189,000.00	193,000.00	193,000.00	193,000.00	193,000.00
Total Expenditures	197,349.93	197,000.00	201,000.00	201,000.00	201,000.00	201,000.00
Dept. Transfer	29.39					
Total	197,379.32	197,000.00	201,000.00	201,000.00	201,000.00	201,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF WORLD WAR RELIEF

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	71,000.00	71,000.00				
Federal Grant	814.67					
Other Credits	334.71					
Total	72,149.38	71,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Food and Lodging for Persons, etc.	71,088.40	71,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Expenditures	71,088.40	71,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Dept. Transfer	1,060.98					
Total	72,149.38	71,000.00	75,000.00	75,000.00	75,000.00	75,000.00

BUREAU OF SOCIAL WELFARE—PASSAMAQUODDY TRIBE OF INDIANS

(Not included in Bureau of Summary)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	48,641.00	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00
Other Credits	489.83					
Total	49,130.83	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—PASSAMAQUODDY TRIBE OF INDIANS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	7,328.44	7,573.00	7,573.00	7,573.00	7,573.00	7,573.00
Contractual Services, Food and Lodging for Persons, etc.	25,530.80	26,127.00	26,127.00	26,127.00	26,127.00	26,127.00
Commodities, Supplies, Food, Tools, Parts, etc.	9,504.23	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
Current Charges, Rent, Insurance, Bounties, etc.	963.96	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Current Obligations, Interest, Pensions, Grants, etc.	4,962.10	4,991.00	4,991.00	4,991.00	4,350.00	4,350.00
Properties, Furniture, Equipment, Buildings, Land, etc.	5.00					
Total Expenditures	48,294.53	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00
Dept. Transfer	836.30					
Total	49,130.83	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00

BUREAU OF SOCIAL WELFARE—PENOBSCOT INDIANS (Not included in Bureau Summary)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
State Appropriation	48,663.00	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00
Other Credits	2,198.40					
Total	50,861.40	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,569.26	5,703.00	5,703.00	5,703.00	5,703.00	5,703.00
Contractual Services, Food and Lodging for Persons, etc.	30,357.07	28,327.00	28,327.00	28,327.00	28,327.00	28,327.00
Commodities, Supplies, Food, Tools, Parts, etc.	9,304.10	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00
Current Charges, Rent, Insurance, Bounties, etc.	1,894.89	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
Current Obligations, Interest, Pensions, Grants, etc.	3,023.12	4,058.00	4,058.00	4,058.00	3,395.00	3,395.00
Total Expenditures	50,148.44	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00
Dept. Transfer	712.96					
Total	50,861.40	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF CHARITABLE INSTITUTIONS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balances	4,495.00	2,442.77				
State Appropriation	57,140.00	57,140.00	68,250.00	68,250.00	56,870.00	56,870.00
Other Credits	231.94					
Total	61,866.94	59,582.77	68,250.00	68,250.00	56,870.00	56,870.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—DIVISION OF CHARITABLE INSTITUTIONS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Bangor Anti-Tuberculosis Assn.	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00
Children's Aid Society	678.00	928.80	2,520.00	2,520.00	2,520.00	2,520.00
Children's Heart Work Society	1,634.50	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Eastern Maine Orphans Home	1,172.50	2,500.00	2,500.00	2,500.00	1,800.00	1,800.00
Good Samaritan Home Association	5,481.94	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
Healy Asylum	5,008.00	5,400.00	8,000.00	8,000.00	5,400.00	5,400.00
Home for Aged Women, Rockland	270.00	270.00				
Home for Aged Women, Belfast		270.00	400.00	400.00	270.00	270.00
Maine Children's Home Society	2,797.00	5,000.00	5,000.00	5,000.00	4,500.00	4,500.00
Maine Institute for the Blind	14,912.50	14,850.00	15,500.00	15,500.00	14,850.00	14,850.00
Maine Mission for the Deaf	180.00	180.00	180.00	180.00	180.00	180.00
St. Joseph's Orphanage	4,000.00	4,000.00	8,000.00	8,000.00	4,000.00	4,000.00
St. Elizabeth's Asylum and Holy Innocents Home	2,480.50	4,400.52	4,400.00	4,400.00	4,950.00	4,950.00
St. Louis Home and School for Boys	2,048.50	2,250.00	4,000.00	4,000.00	2,250.00	2,250.00
Temporary Home for Women and Children	3,443.43	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00
York County Children's Aid Society	1,300.76	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Opportunity Farm	837.05	1,316.56	1,500.00	1,500.00	1,000.00	1,000.00
Total Expenditures	49,394.68	56,515.88	68,250.00	68,250.00	56,870.00	56,870.00
Unexpended Balance Carried to 1939	2,442.77					
Unexpended Balance	10,029.49	3,066.89				
Total	61,866.94	59,582.77	68,250.00	68,250.00	56,870.00	56,870.00

DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Less Economy Deduction	—1,000.00	—1,000.00				
	33,000.00	33,000.00				
Revenue for Department Use	176.83	150.00	150.00	150.00	150.00	150.00
Transfer from Contingent Fund	1,056.61					
Total	34,233.44	33,150.00	34,150.00	34,150.00	34,150.00	34,150.00

MAINE STATE BUDGET

DEPARTMENT OF INDUSTRIAL ACCIDENT COMMISSION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	29,511.12	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	4,251.39	4,255.00	4,255.00	4,255.00	4,255.00	4,255.00
Commodities, Supplies, Food, Tools, Parts, etc.	310.08	350.00	350.00	350.00	350.00	350.00
Current Charges, Rent, Insurance, Bounties, etc.	63.00	80.00	80.00	80.00	80.00	80.00
Properties, Furniture, Equipment, Buildings, Land, etc.	97.85	100.00	100.00	100.00	100.00	100.00
Total Expenditures	34,233.44	34,150.00	34,150.00	34,150.00	34,150.00	34,150.00
Overdraft		—1,000.00				
Total	34,233.44	33,150.00	34,150.00	34,150.00	34,150.00	34,150.00

DEPARTMENT OF INLAND FISHERIES AND GAME

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Appropriation and Revenue 1939-1940	Budget Appropriation and Revenue 1940-1941
Carrying Balance	2,527.33					
State Appropriation	120,000.00	120,000.00	150,000.00	150,000.00	125,000.00	125,000.00
Less Economy Deduction	—4,500.00	—4,500.00				
	115,500.00	115,500.00				
Revenue for Department Use	390,949.25	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00
Other Credits	644.39				*18,000.00	*18,000.00
Transfer	4,774.74					
Dept. Transfer	281.38					
Total	514,677.09	505,500.00	540,000.00	540,000.00	533,000.00	533,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	291,478.47	287,779.00	278,993.00	283,993.00	278,993.00	283,993.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	54,998.27	47,558.00	54,377.00	55,137.00	54,377.00	55,137.00
Commodities, Supplies, Food, Tools, Parts, etc.	110,517.60	123,148.00	133,412.00	132,912.00	133,412.00	132,912.00
Current Charges, Rent, Insurance, Bounties, etc.	27,074.76	24,195.00	24,041.00	24,041.00	24,041.00	24,041.00
Current Obligations, Interest, Pensions, Grants, etc.	6,436.18	9,952.00	12,602.00	12,602.00	12,602.00	12,602.00
Properties, Furniture, Equipment, Buildings, Land, etc.	24,171.81	7,868.00	31,575.00	26,315.00	24,575.00	19,315.00
To Match Robinson Pitman Act			5,000.00	5,000.00	5,000.00	5,000.00
Total Expenditures	514,677.09	500,500.00	540,000.00	540,000.00	533,000.00	533,000.00
Unexpended Balance		5,000.00				
Total	514,677.09	505,500.00	540,000.00	540,000.00	533,000.00	533,000.00

*Estimated revenue from New Legislation

MAINE STATE BUDGET

BOUNTY ON PORCUPINES (Administered by Dept. of Inland Fisheries and Game)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	5,000.00
Other Credits	14.05					
Total	7,014.05	7,000.00	7,000.00	7,000.00	5,000.00	5,000.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	163.36					
Current Charges, Bounties ..	6,850.69	10,000.00	7,000.00	7,000.00	5,000.00	5,000.00
Total Expenditures	7,014.05	10,000.00	7,000.00	7,000.00	5,000.00	5,000.00
Overdraft		-3,000.00				
Total	7,014.05	7,000.00	7,000.00	7,000.00	5,000.00	5,000.00

DEPARTMENT OF INSURANCE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	3,308.08					
State Appropriation	16,300.00	16,300.00	38,000.00	38,000.00	30,000.00	30,000.00
Less Economy Deduction	-2,000.00	-2,000.00				
	14,300.00	14,300.00				
Revenue for Department Use	2,471.82	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Other Credits	213.76					
Transfer from Contingent Fund	1,875.00					
Total	22,168.66	16,900.00	40,600.00	40,600.00	32,600.00	32,600.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	13,125.57	20,925.00	24,000.00	24,000.00	21,000.00	21,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	6,976.25	10,878.00	10,915.00	11,790.00	9,800.00	9,800.00
Commodities Supplies, Food, Tools, Parts, etc.	666.10	1,030.00	1,180.00	1,205.00	1,000.00	1,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	457.76	487.00	480.00	480.00	500.00	500.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	162.00	300.00	1,425.00	525.00	300.00	300.00
Total Expenditures	21,387.68	33,620.00	38,000.00	38,000.00	32,600.00	32,600.00
Unexpended Balance	780.98		2,600.00	2,600.00		
Overdraft		-16,720.00				
Total	22,168.66	16,900.00	40,600.00	40,600.00	32,600.00	32,600.00

MAINE STATE BUDGET

INSURANCE OF STATE PROPERTY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	4,000.00	3,000.00				
State Appropriation	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Less Economy Deduction	—15,000.00	—15,000.00				
	25,000.00	25,000.00				
Receipts from Fire Losses and Refunds	44,951.60					
Total	73,951.60	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Charges, Insurance ..	69,521.35	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total Expenditures	69,521.35	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Unexpended Balance Carried to 1939	3,000.00					
Unexpended Balance	1,430.25					
Total	73,951.60	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00

DEPARTMENT OF LABOR AND INDUSTRY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	18,000.00	18,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Less Economy Deduction	—1,000.00	—1,000.00				
	17,000.00	17,000.00				
Revenue for Department Use	4,048.45	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Other Credits	243.54					
Transfer from Contingent Fund	2.73					
Total	21,294.72	22,000.00	23,000.00	23,000.00	23,000.00	23,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	15,408.77	16,044.00	16,050.00	16,050.00	16,050.00	16,050.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	5,175.97	5,320.00	6,050.00	6,050.00	6,050.00	6,050.00
Commodities, Supplies, Food, Tools, Parts, etc.	391.55	330.00	400.00	400.00	400.00	400.00
Current Charges, Rent, Insur- ance, Bounties, etc.	54.00	50.00	50.00	50.00	50.00	50.00
Current Obligations, Interest, Pensions, Grants, etc.	150.00		150.00	150.00	150.00	150.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	114.43		300.00	300.00	300.00	300.00
Total Expenditures	21,294.72	21,744.00	23,000.00	23,000.00	23,000.00	23,000.00
Unexpended Balance		256.00				
Total	21,294.72	22,000.00	23,000.00	23,000.00	23,000.00	23,000.00

MAINE STATE BUDGET

STATE BOARD OF ARBITRATION AND CONCILIATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	200.00	200.00	200.00	200.00		
Total	200.00	200.00	200.00	200.00		
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	180.00	200.00	200.00	200.00		
Total Expenditures	180.00	200.00	200.00	200.00		
Unexpended Balance	20.00					
Total	200.00	200.00	200.00	200.00		

LEGISLATIVE DEPARTMENT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		621.19				
State Appropriation	900.00	210,000.00		210,000.00		210,000.00
Transfer	16,962.64					
Total	17,862.64	210,621.19		210,000.00		210,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,097.61	140,000.00		140,000.00		140,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	11,219.48	50,000.00		50,000.00		50,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	891.81	6,000.00		6,000.00		6,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	10.50	1,000.00		1,000.00		1,000.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	22.05	3,000.00		3,000.00		3,000.00
Total Expenditures	17,241.45	200,000.00		200,000.00		200,000.00
Unexpended Balance Carried to 1939	621.19					
Unexpended Balance		621.19				
Reserve		10,000.00		10,000.00		10,000.00
Total	17,862.64	210,621.19		210,000.00		210,000.00

MAINE DEVELOPMENT COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	22,757.54	53,024.30				
State Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Less Economy Deduction	—7,000.00	—7,000.00				
	193,000.00	193,000.00				
Revenue for Department Use	19,138.40					
Other Credits	1,536.71					
Transfer from Contingent Fund	1,235.00					
Total	237,667.65	246,024.30	200,000.00	200,000.00	200,000.00	200,000.00

MAINE STATE BUDGET

MAINE DEVELOPMENT COMMISSION—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	21,604.63	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
Contractual Services, Advertising, Postage, Printing, etc.	141,286.59	123,899.30	97,875.00	97,875.00	97,875.00	97,875.00
Advertising Agriculture, Industry and Products of the Sea		44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
Commodities, Supplies	11,823.17	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00
Current Charges, Rent, Insurance, etc.	2,455.00	225.00	225.00	225.00	225.00	225.00
Current Obligations, Interest, Pensions, Grants, etc.	2,445.21	200.00	200.00	200.00	200.00	200.00
Properties, Furniture, Equipment, Buildings, Land, etc.	28.75					
New York World's Fair	5,000.00	45,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Shows and Exhibits		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	184,643.35	241,124.30	195,100.00	195,100.00	195,100.00	195,100.00
Contracted Balance Carried to 1939	53,024.30					
Reserve		4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
Total	237,667.65	246,024.30	200,000.00	200,000.00	200,000.00	200,000.00

MAINE REAL ESTATE COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balance		2,361.70				
Revenue for Department Use	5,974.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	5,974.00	8,361.70	6,000.00	6,000.00	6,000.00	6,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,023.99	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	980.80	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	143.61	200.00	300.00	300.00	300.00	300.00
Current Charges, Rent, Insurance, Bounties, etc.	5.00	100.00	100.00	100.00	100.00	100.00
Properties, Furniture, Equipment, Buildings, Land, etc.	458.90	500.00	100.00	100.00	100.00	100.00
Total Expenditures	3,612.30	4,300.00	4,000.00	4,000.00	4,000.00	4,000.00
Unexpended Balance Carried to 1939	2,361.70					
Unexpended Balance		4,061.70	2,000.00	2,000.00	2,000.00	2,000.00
Total	5,974.00	8,361.70	6,000.00	6,000.00	6,000.00	6,000.00

MAINE STATE BUDGET

DEPARTMENT OF PUBLIC UTILITIES COMMISSION

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	347.00					
State Appropriation	81,100.00	81,100.00	77,000.00	77,000.00	77,000.00	77,000.00
Less Economy Deduction	—3,000.00	—3,000.00				
	78,100.00	78,100.00				
Revenue for Department Use	4.25					
Other Credits	156.00					
Transfer	480.89					
Total	79,088.14	78,100.00	77,000.00	77,000.00	77,000.00	77,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	61,941.21	63,100.00	63,500.00	63,600.00	63,500.00	63,600.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	9,670.84	7,300.00	7,500.00	7,800.00	7,500.00	7,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	2,091.46	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1,363.91	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Current Obligations, Interest, Pensions, Grants, etc.	1,643.51	1,400.00	1,300.00	1,300.00	1,300.00	1,300.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,709.54	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Expenditures	78,420.47	75,800.00	76,500.00	76,900.00	76,500.00	76,900.00
Unexpended Balance	667.67	2,300.00	500.00	100.00	500.00	100.00
Total	79,088.14	78,100.00	77,000.00	77,000.00	77,000.00	77,000.00

MOTOR TRUCK REGULATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	7,006.61	12,196.79				
State Appropriation	3,500.00	3,500.00				
Revenue for Department Use	18,313.12	18,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Other Credits	85.07					
Transfer	41.88					
Total	28,946.68	33,696.79	17,000.00	17,000.00	17,000.00	17,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	11,941.81	11,700.00	11,800.00	11,800.00	11,800.00	11,800.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,203.67	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Commodities, Supplies, Food, Tools, Parts, etc.	894.60	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Current Charges, Rent, Insur- ance, Bounties, etc.	387.50					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	322.31	300.00	300.00	300.00	300.00	300.00
Total Expenditures	16,749.89	16,600.00	16,700.00	16,700.00	16,700.00	16,700.00
Unexpended Balance Carried to 1939	12,196.79					
Unexpended Balance		17,096.79	300.00	300.00	300.00	300.00
Total	28,946.68	33,696.79	17,000.00	17,000.00	17,000.00	17,000.00

MAINE STATE BUDGET

DEPARTMENT OF THE REVISOR OF STATUTES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	4,500.00	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00
Other Credits	1.59					
Transfer	83.27					
Total	4,584.86	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	4,500.43	4,626.00	4,986.00	4,986.00	4,350.00	4,350.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	57.35	102.00	102.00	102.00	75.00	75.00
Commodities, Supplies, Food, Tools, Parts, etc.	11.58	60.00	100.00	100.00	50.00	50.00
Current Charges, Rent, Insur- ance, Bounties, etc.	15.50	5.00	5.00	5.00	25.00	25.00
Total Expenditures	4,584.86	4,793.00	5,193.00	5,193.00	4,500.00	4,500.00
Unexpended Balance			7.00	7.00		
Overdraft		-293.00				
Total	4,584.86	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00

DEPARTMENT OF SEA AND SHORE FISHERIES

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		8,447.79				
State Appropriation	75,000.00	75,000.00	163,500.00	143,500.00	125,000.00	125,000.00
Less Economy Deduction	-2,500.00	-2,500.00				
	72,500.00	72,500.00				
Other Credits	1.00					
Transfer	11,526.36					
Total	84,027.36	80,947.79	163,500.00	143,500.00	125,000.00	125,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	41,257.87	43,000.00	61,000.00	61,000.00	53,000.00	53,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	17,350.03	19,000.00	29,500.00	29,500.00	25,000.00	25,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	12,768.18	14,000.00	47,000.00	47,000.00	31,000.00	31,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	2,645.29	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Obligations, Interest, Pensions, Grants, etc.	1.00					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,557.20	1,947.79	22,000.00	2,000.00	12,000.00	12,000.00
Total Expenditures	75,579.57	80,947.79	163,500.00	143,500.00	125,000.00	125,000.00
Unexpended Balance Carried to 1939	8,447.79					
Total	84,027.36	80,947.79	163,500.00	143,500.00	125,000.00	125,000.00

MAINE STATE BUDGET

DEPARTMENT OF SEA AND SHORE FISHERIES

LOBSTER REARING STATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		18,940.92				
State Appropriation	20,000.00					
Federal Grant		12,944.00				
Total	20,000.00	31,884.92				
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.	44.68					
Commodities, Supplies, Food, Tools, Parts, etc.	812.95					
Properties, Furniture, Equip- ment, Buildings, Land, etc.	201.45	31,884.92				
Total Expenditures	1,059.08	31,884.92				
Unexpended Balance Carried to 1939	18,940.92					
Total	20,000.00	31,884.92				

DEPARTMENT OF THE SECRETARY OF STATE

ADMINISTRATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	16,000.00	16,000.00	19,900.00	19,900.00	16,000.00	16,000.00
Revenue for Department Use	2,000.00					
Total	18,000.00	16,000.00	19,900.00	19,900.00	16,000.00	16,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	10,982.13	12,000.00	15,500.00	15,500.00	12,000.00	12,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	2,317.41	2,600.00	3,100.00	3,100.00	2,800.00	2,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	552.87	465.00	650.00	650.00	550.00	550.00
Current Charges, Rent, Insur- ance, Refunds, etc.	575.00	50.00	75.00	75.00	75.00	75.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	559.48	285.00	575.00	575.00	575.00	575.00
Total Expenditures	14,986.89	15,400.00	19,900.00	19,900.00	16,000.00	16,000.00
Unexpended Balance	3,013.11	600.00				
Total	18,000.00	16,000.00	19,900.00	19,900.00	16,000.00	16,000.00

MAINE STATE BUDGET

ELECTIONS						
	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	10,750.00					
State Appropriation	25,000.00	25,000.00	21,000.00	23,000.00	20,000.00	21,000.00
Less Economy Deduction	—6,000.00	—6,000.00				
	19,000.00	19,000.00				
Dept. Transfer	14,161.53					
Total	43,911.53	19,000.00	21,000.00	23,000.00	20,000.00	21,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	2,651.39	3,600.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	14,926.22	15,800.00	16,600.00	18,100.00	15,800.00	16,800.00
Commodities, Supplies, Food, Tools, Parts, etc.	219.79	600.00	300.00	300.00	300.00	300.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	129.10	400.00	600.00	1,100.00	400.00	400.00
Total Expenditures	17,926.50	20,400.00	21,000.00	23,000.00	20,000.00	21,000.00
Unexpended Balance	25,985.03					
Overdraft		—1,400.00				
Total	43,911.53	19,000.00	21,000.00	23,000.00	20,000.00	21,000.00

MOTOR VEHICLE DIVISION

(Registration Expense Under Highway Commission)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Transfer from Highway Fund	141,684.30	140,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Revenue for Department Use	54,275.53	54,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Other Credits	176.08					
Transfer	50.00					
Total	196,185.91	194,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	79,602.80	83,100.00	83,000.00	85,000.00	83,000.00	85,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	33,686.23	28,880.00	30,895.00	31,195.00	30,895.00	31,195.00
Commodities, Supplies, Food, Tools, Parts, etc.	27,487.52	30,400.00	32,275.00	32,275.00	32,275.00	32,275.00
Current Charges, Rent, Insur- ance, Bounties, etc.	2,768.25	3,905.00	2,865.00	2,865.00	2,865.00	2,865.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	3,482.45	2,205.00	3,850.00	4,050.00	3,850.00	4,050.00
Total Expenditures Reported by Highway Commission ..	140,343.98	140,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Total Other Expenditures ...	6,683.27	8,490.00	2,885.00	5,385.00	2,885.00	5,385.00
Total All Expenditures	147,027.25	148,490.00	152,885.00	155,385.00	152,885.00	155,385.00
Dept. Transfers	14,161.53					
Transfer to General Highway Fund	34,322.92	45,510.00	47,115.00	44,615.00	47,115.00	44,615.00
Unexpended Balance	674.21					
Total	196,185.91	194,000.00	200,000.00	200,000.00	200,000.00	200,000.00

MAINE STATE BUDGET

ADMINISTRATION—NON RESIDENT EXCISE TAX

(Included Under Highway Commission)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Revenue for Department Use	24,910.01	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	24,910.01	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	5,063.58	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	3,085.10	3,155.00	3,155.00	3,155.00	3,155.00	3,155.00
Commodities, Supplies, Food, Tools, Parts, etc.	317.76	700.00	700.00	700.00	700.00	700.00
Current Charges, Rent, Insur- ance, Refunds, etc.	1,118.63	2,495.00	995.00	995.00	995.00	995.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	896.37	150.00	150.00	150.00	150.00	150.00
Total Expenditures	10,481.44	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Transfer to General Highway Fund	14,428.57	13,000.00				
Total	24,910.01	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00

STATE GEOLOGIST

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Transfer from Contingent Fund	11.98					
Total	1,011.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	1,005.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	.35					
Commodities, Supplies, Food, Tools, Parts, etc.	6.15					
Total Expenditures	1,011.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,011.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

MAINE STATE BUDGET

STATE LIQUOR COMMISSION

LIQUOR DIVISION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
Revenue for Department Use	5,924,537.57	5,600,000.00	5,568,000.00	5,568,000.00	5,568,000.00	5,568,000.00
Other Credits	17,215.43					
Transfer	220.00					
Total	5,941,973.00	5,600,000.00	5,568,000.00	5,568,000.00	5,568,000.00	5,568,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Commission, Salary and Ex- pense	10,040.94	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
General Administration	10,875.65	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Auditing, Accounting and Stock Control	51,801.06	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Supervision, Inspection and Enforcement	20,504.14	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
Alcohol Division, Merchandis- ing, and Analysis	9,632.64	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Warehousing	37,876.92	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
Liquor Stores	370,624.76	370,500.00	370,500.00	370,500.00	370,500.00	370,500.00
Deferred Charges	7,281.59	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Capitalized Equipment and Supply Inventories	10,753.92	10,500.00	11,500.00	11,500.00	11,500.00	11,500.00
Total Operating Expenses ...	529,391.62	527,000.00	528,000.00	528,000.00	528,000.00	528,000.00
Liquor Stock Purchases	3,588,737.31	3,325,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
Total All Expenditures	4,118,128.93	3,852,000.00	3,928,000.00	3,928,000.00	3,928,000.00	3,928,000.00
Unexpended Balance to General Funds	1,823,844.07	1,748,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00
Total	5,941,973.00	5,600,000.00	5,568,000.00	5,568,000.00	5,568,000.00	5,568,000.00

MALT BEVERAGE DIVISION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	79,116.67	9,613.63				
Revenue for Department Use	626,424.11	610,386.37	626,000.00	626,000.00	626,000.00	626,000.00
Other Credits	212.32					
Dept. Transfer	18,583.70					
Total	724,336.80	620,000.00	626,000.00	626,000.00	626,000.00	626,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Commissioners' Salary and Expense	1,856.93	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Excise Tax Division	30,876.49	30,800.00	30,800.00	30,800.00	30,800.00	30,800.00
Enforcement	41,350.14	41,300.00	41,300.00	41,300.00	41,300.00	41,300.00
Licensing Division	12,062.34	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00
Total Expenditures	86,145.90	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00
Unexpended Balance Carried to 1939	9,613.63					
Unexpended Balance to General Funds	628,577.27	534,000.00	540,000.00	540,000.00	540,000.00	540,000.00
Total	724,336.80	620,000.00	626,000.00	626,000.00	626,000.00	626,000.00

MAINE STATE BUDGET

MALT BEVERAGE TAX FOR 1937 DEFICIENCY ACCOUNT

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Revenue for Department Use	861,760.47	796,000.00	796,000.00	796,000.00	796,000.00	796,000.00
Total	861,760.47	796,000.00	796,000.00	796,000.00	796,000.00	796,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Department Transfer	18,583.70					
Unexpended Balance to Deficiency Account	843,176.77	796,000.00	796,000.00	796,000.00	796,000.00	796,000.00
Total	861,760.47	796,000.00	796,000.00	796,000.00	796,000.00	796,000.00

STATE RACING COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		656.75				
Revenue for Department Use	46,459.96	45,500.00	41,000.00	41,000.00	41,000.00	41,000.00
Less Economy Deduction	—2,500.00	—2,500.00				
	43,959.96	43,000.00				
Total	43,959.96	43,656.75	41,000.00	41,000.00	41,000.00	41,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc. ...	6,577.47	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Contractual Services, Postage, Mileage, Printing Heating, etc.	3,012.65	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	53.45	50.00	100.00	100.00	100.00	100.00
Current Charges, Rent, Insurance, Unredeemed Tickets, Refunds, etc.	1,149.05	1,106.75	1,400.00	1,400.00	1,400.00	1,400.00
Total Expenditures	10,792.62	10,656.75	11,000.00	11,000.00	11,000.00	11,000.00
Unexpended Balance Carried to 1939	656.75					
Unexpended Balance to General Funds	32,510.59	33,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total	43,959.96	43,656.75	41,000.00	41,000.00	41,000.00	41,000.00

MAINE STATE BUDGET

DEPARTMENT OF STATE POLICE (INCLUDED UNDER HIGHWAY COMMISSION)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	3,172.50					
Appropriation from General Highway Fund	270,000.00	270,000.00	320,000.00	320,000.00	290,000.00	290,000.00
Revenue for Department Use	505.25					
Other Credits	1,161.74					
Transfer	15,718.00	5,000.00				
Total	290,557.49	275,000.00	320,000.00	320,000.00	290,000.00	290,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	175,674.53	170,000.00	195,000.00	195,000.00	176,000.00	176,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	24,287.57	22,270.00	27,219.00	27,219.00	24,264.00	24,264.00
Commodities, Supplies, Food, Tools, Parts, etc.	66,135.82	61,530.00	72,584.00	72,584.00	67,136.00	67,136.00
Current Charges, Rent, Insur- ance, Bounties, etc.	2,808.94	2,600.00	2,762.00	2,762.00	2,600.00	2,600.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	21,478.13	18,600.00	22,435.00	22,435.00	20,000.00	20,000.00
Total Expenditures	290,384.99	275,000.00	320,000.00	320,000.00	290,000.00	290,000.00
Unexpended Balance Carried to 1939	172.50					
Total	290,557.49	275,000.00	320,000.00	320,000.00	290,000.00	290,000.00

DEPARTMENT OF STATE TREASURER

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	24,000.00	24,000.00	25,500.00	25,500.00	25,500.00	25,500.00
Less Economy Deduction	—1,000.00	—1,000.00				
	23,000.00	23,000.00				
Other Credits	996.93					
Transfer	832.88					
Total	24,829.81	23,000.00	25,500.00	25,500.00	25,500.00	25,500.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	14,529.18	14,483.56	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	8,929.94	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	160.11	175.00	175.00	175.00	175.00	175.00
Current Charges, Rent, Insur- ance, Bounties, etc.	1,210.58	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Total Expenditures	24,829.81	24,958.56	25,475.00	25,475.00	25,475.00	25,475.00
Unexpended Balance			25.00	25.00	25.00	25.00
Overdraft		—1,958.56				
Total	24,829.81	23,000.00	25,500.00	25,500.00	25,500.00	25,500.00

MAINE STATE BUDGET

RAILROAD AND TELEGRAPH TAX REFUNDS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	135,000.00	135,000.00	106,000.00	106,000.00	106,000.00	106,000.00
Less Economy Deduction	—25,000.00	—25,000.00				
	110,000.00	110,000.00				
Total	110,000.00	110,000.00	106,000.00	106,000.00	106,000.00	106,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Charges, Refunds, etc.	105,212.03	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00
Total Expenditures	105,212.03	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00
Unexpended Balance	4,787.97	4,000.00				
Total	110,000.00	110,000.00	106,000.00	106,000.00	106,000.00	106,000.00

STATE OF MAINE IMPROVEMENT BONDS
(NEW INSTITUTIONAL CONSTRUCTION)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	21,520.00	21,500.00				
State Appropriation, Retirement	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
State Appropriation, Interest	39,000.00	37,000.00	35,000.00	33,000.00	35,000.00	33,000.00
Total	160,520.00	158,500.00	135,000.00	133,000.00	135,000.00	133,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Interest	39,020.00	37,000.00	35,000.00	33,000.00	35,000.00	33,000.00
Debt Payment, Bonds, Sinking						
Funds, etc.	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Expenditures	139,020.00	137,000.00	135,000.00	133,000.00	135,000.00	133,000.00
Unexpended Balance Carried to 1939	21,500.00					
Unexpended Balance		21,500.00				
Total	160,520.00	158,500.00	135,000.00	133,000.00	135,000.00	133,000.00

STATE PIER LOAN BONDS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance	84,820.00	79,260.00				
State Appropriation, Retirement	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
State Appropriation, Interest	23,000.00	18,400.00	13,800.00	9,200.00	13,800.00	9,200.00
Total	222,820.00	212,660.00	128,800.00	124,200.00	128,800.00	124,200.00

MAINE STATE BUDGET

STATE PIER LOAN BONDS—(Continued)

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Current Obligations, Interest Debt Payment, Bonds, Sinking Funds, etc.	23,560.00	18,400.00	13,800.00	9,200.00	13,800.00	9,200.00
Total Expenditures	120,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Unexpended Balance Carried to 1939	143,560.00	133,400.00	128,800.00	124,200.00	128,800.00	124,200.00
Unexpended Balance	79,260.00	79,260.00				
Total	222,820.00	212,660.00	128,800.00	124,200.00	128,800.00	124,200.00

DEPARTMENT OF SUPERINTENDENT OF BUILDINGS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue 1939-1940	Requested Appropriation and Revenue 1940-1941	Budget Recommendations Appropriation and Revenue 1939-1940	Budget Recommendations Appropriation and Revenue 1940-1941
Carrying Balance		5,000.00				
State Appropriation	96,500.00	93,000.00	89,226.00	90,276.00	85,000.00	85,000.00
Less Economy Deduction	—4,000.00	—4,000.00				
	92,500.00	89,000.00				
Revenue for Department Use	600.71	192.00				
Other Credits	706.37					
Total	93,807.08	94,192.00	89,226.00	90,276.00	85,000.00	85,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures 1939-1940	Estimated Expenditures 1940-1941	Anticipated Expenditures 1939-1940	Anticipated Expenditures 1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	50,542.56	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	14,258.70	16,875.00	17,825.00	18,875.00	17,700.00	17,700.00
Commodities, Supplies, Food, Tools, Parts, etc.	15,461.57	15,725.00	16,465.00	16,465.00	16,364.00	16,364.00
Current Charges, Rent, Insur- ance, Bounties, etc.	199.11	186.00	186.00	186.00	186.00	186.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	1,091.67	750.00	750.00	750.00	750.00	750.00
Total Expenditures	81,553.61	83,536.00	85,226.00	86,276.00	85,000.00	85,000.00
Unexpended Balance Carried to 1939	5,000.00					
Unexpended Balance	7,253.47	10,656.00	4,000.00	4,000.00		
Total	93,807.08	94,192.00	89,226.00	90,276.00	85,000.00	85,000.00

MAINE STATE BUDGET

STATE PARK COMMISSION (NOT STATE HOUSE PARK)

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		517.18				
State Appropriation	9,000.00	9,000.00	7,500.00	7,500.00	7,500.00	7,500.00
Less Economy Deduction	—200.00	—200.00				
	8,800.00	8,800.00				
Total	8,800.00	9,317.18	7,500.00	7,500.00	7,500.00	7,500.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	387.18	450.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	381.08		500.00	500.00	500.00	500.00
Commodities, Supplies, Food, Tools, Parts, etc.	14.55	50.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Expenditures	782.81	500.00	7,500.00	7,500.00	7,500.00	7,500.00
Unexpended Balance Carried to 1939	517.19					
Unexpended Balance	7,500.00	8,817.18				
Total	8,800.00	9,317.18	7,500.00	7,500.00	7,500.00	7,500.00

BAXTER STATE PARK COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balances	98.35	1,908.35				
State Appropriation	500.00					
Transfer	1,500.00					
Total	2,098.35	1,908.35				

	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	150.00					
Commodities, Supplies, Food, Tools, Parts, etc.	40.00					
Total Expenditures	190.00					
Unexpended Balance Carried to 1939	1,908.35					
Unexpended Balance		1,908.35				
Total	2,098.35	1,908.35				

MAINE STATE BUDGET

SUPREME JUDICIAL AND SUPERIOR COURTS

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00
Less Economy Deduction	—3,000.00					
	179,000.00					
Total	179,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	157,828.55	159,400.00	159,400.00	159,400.00	159,400.00	159,400.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	12,297.13	13,075.00	13,075.00	13,075.00	13,075.00	13,075.00
Total Expenditures	170,125.68	172,475.00	172,475.00	172,475.00	172,475.00	172,475.00
Unexpended Balance	8,874.32	9,525.00	9,525.00	9,525.00	9,525.00	9,525.00
Total	179,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00

MAINE UNEMPLOYMENT COMPENSATION COMMISSION (SOCIAL SECURITY)

EMPLOYMENT SERVICE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget	Recommendations
			1939-1940	1940-1941	1939-1940	1940-1941
Carrying Balance		34,291.64				
State Appropriation	20,000.00	20,000.00	20,000.00	20,000.00	19,400.00	19,400.00
Federal Grant	195,013.59	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00
Other Credits	218.81					
Total	215,232.40	219,291.64	185,000.00	185,000.00	184,400.00	184,400.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	116,137.76	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
Contractual Services, Postage, Mileage, Printing, Heating, etc.	14,178.99	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
Commodities, Supplies, Food, Tools, Parts, etc.	6,758.97	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Current Charges, Rent, Insur- ance, Bounties, etc.	13,103.07	15,000.00	15,000.00	15,000.00	14,400.00	14,400.00
Properties, Furniture, Equip- ment, Buildings, Land, etc.	30,761.97	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Expenditures	180,940.76	185,000.00	185,000.00	185,000.00	184,400.00	184,400.00
Unexpended Balance Carried to 1939	34,291.64					
Unexpended Balance		34,291.64				
Total	215,232.40	219,291.64	185,000.00	185,000.00	184,400.00	184,400.00

MAINE STATE BUDGET

UNIVERSITY OF MAINE

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	661,209.00	661,209.00	672,089.00	672,089.00	672,089.00	672,089.00
Less Economy Deduction	—5,000.00	—5,000.00				
	656,209.00	656,209.00				
Total	656,209.00	656,209.00	672,089.00	672,089.00	672,089.00	672,089.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Current Obligations, Grants	656,209.00	656,209.00	672,089.00	672,089.00	672,089.00	672,089.00
Total Expenditures	656,209.00	656,209.00	672,089.00	672,089.00	672,089.00	672,089.00
Total	656,209.00	656,209.00	672,089.00	672,089.00	672,089.00	672,089.00

COMMISSIONERS OF UNIFORM LEGISLATION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
State Appropriation	500.00	500.00	500.00	500.00	350.00	350.00
Less Economy Deduction	—300.00	—150.00				
	200.00	350.00				
Total	200.00	350.00	500.00	500.00	350.00	350.00
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Contractual Services, Postage, Mileage, Printing, Heating, etc.		350.00	500.00	500.00	350.00	350.00
Total Expenditures		350.00	500.00	500.00	350.00	350.00
Unexpended Balance	200.00					
Total	200.00	350.00	500.00	500.00	350.00	350.00

SUMMARY OF DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES, REQUESTS, BUDGET RECOMMENDATIONS AND INCOME CREDITS FOR THE BIENNIUM 1939-1940, 1940-1941

	Expended 1937-1938	Estimated 1938-1939 Expenditures	Appropriation Request		Appropriation Recommended		Estimated Credits to Appropriation	
			1939-1940	1940-1941	1939-1940	1940-1941	1939-1940	1940-1941
Department of Adjutant General	140,774.71	127,569.52	150,000.00	145,000.00	130,000.00	130,000.00		
Armories	34,070.90	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00		
Augusta State Airport	18,408.67	15,224.81	15,000.00	15,000.00	15,000.00	15,000.00	1,200.00	1,200.00
G.A.R. Dept. of Maine	3,280.92	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
Department of Agriculture	433,662.59	425,631.21	302,551.00	302,551.00	260,551.00	260,551.00	207,899.72	207,899.72
Milk Control Board	9,398.67	12,000.00					10,800.00	10,800.00
Dept. of the Attorney General	32,546.29	41,137.00	40,500.00	40,500.00	27,000.00	27,000.00	13,287.00	13,287.00
County Attorneys	23,449.56	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00		
Dept. of Audit	32,980.30	43,600.00	27,000.00	27,000.00	25,000.00	25,000.00	13,000.00	13,000.00
Dept. of Banks and Banking	55,656.15	56,656.00	45,000.00	45,000.00	42,000.00	42,000.00	20,400.00	20,400.00
Dept. of Education	2,805,453.45	2,784,843.11	2,596,660.00	2,596,660.00	2,596,660.00	2,596,660.00	189,800.00	189,800.00
Bureau of Maine State Library	38,898.92	41,966.68	41,490.00	41,490.00	40,000.00	40,000.00	1,300.00	1,300.00
Dept. of Executive	29,584.49	36,975.00	40,500.00	40,500.00	40,500.00	40,500.00		
Dept. of Finance — Commissioner	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
Bureau of Accounts and Control	124,082.31	142,500.00					14,720.00	14,720.00
Div. of Departmental Accounting			40,000.00	40,000.00	40,000.00	40,000.00		
Bureau of Budget	6,787.98	8,885.00	7,500.00	9,500.00	7,500.00	9,500.00		
Bureau of Personnel	3,467.50	5,150.00	8,000.00	8,000.00	5,000.00	5,000.00	300.00	400.00
Bureau of Purchases	27,208.86	26,500.00	27,500.00	27,500.00	27,000.00	27,000.00		
Bureau of Taxation	39,557.00	47,500.00	49,500.00	50,500.00	49,000.00	49,000.00		
Div. of Potato Tax	2,079.98	4,000.00					4,000.00	4,000.00
Emergency Municipal Finance Board			5,000.00	5,000.00	5,000.00	5,000.00		
Dept. of Forestry	48,006.56	56,191.95	49,265.00	48,765.00	44,000.00	44,000.00	16,000.00	16,000.00
Dept. of Health & Welfare								
Adm. State Aid & Pauper Support	1,531,666.18	1,117,820.00	1,581,820.00	1,584,320.00	1,219,320.00	1,220,320.00	168,000.00	168,000.00
Aid to Blind, Social Security	331,800.30	361,350.00	175,000.00	176,000.00	160,000.00	160,000.00	2,932,125.00	2,932,125.00
Old Age Assistance Social Security	1,049,112.33	3,005,019.00	2,923,101.00	3,133,838.00	1,120,650.00	1,120,650.00	65,250.00	65,250.00
Bureau of Health — State Funds	181,226.53	189,650.00	148,000.00	148,000.00	138,700.00	138,700.00	163,000.00	163,000.00
Bureau of Health — Social Security Fund	145,082.37	222,298.00					45,000.00	45,000.00
Bureau of Institutional Service	60,210.35	70,000.00	27,500.00	27,500.00	27,500.00	27,500.00	2,500.00	2,500.00
Augusta State Hospital	416,416.32	448,591.77	447,700.00	452,200.00	437,700.00	442,200.00	500.00	500.00
Bangor State Hospital	340,350.95	346,940.79	441,135.79	370,378.79	387,000.00	363,000.00	1,221.00	1,221.00
Pownall State School	325,444.47	364,875.00	379,470.00	379,470.00	370,000.00	370,000.00	1,000.00	1,000.00
Central Maine Sanatorium	182,870.36	170,625.00	184,000.00	184,000.00	180,000.00	180,000.00		
Northern Maine Sanatorium	106,311.27	111,200.00	112,000.00	112,000.00	110,000.00	110,000.00	500.00	500.00
Western Maine Sanatorium	142,583.69	136,000.00	144,000.00	144,000.00	144,000.00	144,000.00	1,800.00	1,800.00
Maine School for the Deaf	51,056.12	55,330.00	54,340.00	55,440.00	53,000.00	53,000.00	27,000.00	27,000.00
State Mil. & Naval Child's Home	25,937.87	26,325.00	27,000.00	27,000.00	27,000.00	27,000.00		
Maine State Prison	238,771.52	240,027.53	160,000.00	160,000.00	160,000.00	160,000.00	82,000.00	82,000.00
State Reformatory for Men	55,892.70	57,000.00	60,000.00	60,000.00	58,000.00	58,000.00		
State Reformatory for Women	59,865.66	58,900.00	64,000.00	64,000.00	64,000.00	64,000.00		
State School for Boys	72,834.95	72,150.00	75,000.00	75,000.00	73,000.00	73,000.00	1,000.00	1,000.00
State School for Girls	76,618.69	78,500.00	80,000.00	80,000.00	78,000.00	78,000.00		
Bureau of Social Welfare	1,362,246.51	1,424,435.00	1,027,900.00	1,078,300.00	950,000.00	950,000.00	531,495.00	531,995.00
Passamaquoddy Tribe Indians	48,294.53	48,641.00	48,641.00	48,641.00	48,000.00	48,000.00		
Penobscot Tribe Indians	50,148.44	48,663.00	48,663.00	48,663.00	48,000.00	48,000.00		
Charitable Institutions	49,394.68	56,515.88	68,250.00	68,250.00	56,870.00	56,870.00		
Dept. of Industrial Accident Com.	34,233.44	34,150.00	34,000.00	34,000.00	34,000.00	34,000.00	150.00	150.00
Dept. of Inland Fisheries and Game	521,691.14	515,500.00	157,000.00	157,000.00	130,000.00	130,000.00	408,000.00	408,000.00
Dept. of Insurance	21,387.68	33,620.00	38,000.00	38,000.00	30,000.00	30,000.00	2,600.00	2,600.00
Insurance of State Property	69,521.35	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00		
Maine Development Commission	184,643.35	241,124.30	200,000.00	200,000.00	200,000.00	200,000.00		
Me. Dev. Com. — Potato Advertising	107,873.68	76,000.00					76,000.00	76,000.00
Dept. of Labor & Industry	21,294.72	21,744.00	19,000.00	19,000.00	19,000.00	19,000.00	4,000.00	4,000.00
State Board of Conciliation & Arbitration	180.00	200.00	200.00	200.00				
Legislative Dept.	17,241.45	200,000.00		210,000.00		210,000.00		
Dept. of Public Utilities	95,170.36	92,400.00	77,000.00	77,000.00	77,000.00	77,000.00	17,000.00	17,000.00
Dept. of Revisor of Statutes	4,584.86	4,793.00	5,200.00	5,200.00	4,500.00	4,500.00		
Dept. of Sea & Shore Fisheries	76,693.65	112,832.71	163,500.00	143,500.00	125,000.00	125,000.00		
Dept. of Secretary of State	39,596.69	44,290.00	40,900.00	42,900.00	36,000.00	36,000.00	50,000.00	50,000.00

SUMMARY OF DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES, REQUESTS, BUDGET RECOMMENDATIONS AND INCOME
CREDITS FOR THE BIENNIUM 1939-1940, 1940-1941—(Continued)

	Expended 1937-1938	Estimated 1938-1939 Expenditures	Appropriation Request		Appropriation Recommended		Estimated Credits to Appropriation	
			1939-1940	1940-1941	1939-1940	1940-1941	1939-1940	1940-1941
Dept. of State Treasurer	24,829.81	24,958.56	25,500.00	25,500.00	25,500.00	25,500.00	.....	.....
Railroad & Telegraph Tax Refunds	105,212.03	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	.....	.....
State of Maine Improvement Bonds	139,020.00	137,000.00	135,000.00	133,000.00	135,000.00	133,000.00	.....	.....
State Pier Loan Bonds	143,560.00	133,400.00	128,800.00	124,200.00	128,800.00	124,200.00	.....	.....
State Geologist	1,011.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Dept. of Supt. of Public Buildings	81,553.61	83,536.00	89,226.00	90,276.00	85,000.00	85,000.00	.....	.....
Maine Real Estate Commission	3,612.30	4,300.00	.....	.....	.....	.....	6,000.00	6,000.00
State Park Commission (Not State House)	782.81	500.00	7,500.00	7,500.00	7,500.00	7,500.00	.....	.....
Baxter State Park Commission	190.00	.....	.....	.....	.....	.....	.....	.....
Supreme Judicial & Superior Courts	170,125.68	172,475.00	182,000.00	182,000.00	182,000.00	182,000.00	.....	.....
University of Maine	656,209.00	656,209.00	*672,089.00	*672,089.00	*672,089.00	*672,089.00	.....	.....
Maine Unemployment Compensation Com. Employment Service	180,940.76	185,000.00	20,000.00	20,000.00	19,400.00	19,400.00	165,000.00	165,000.00
Comissioners of Uniform Legislation .....	.....	350.00	500.00	500.00	350.00	350.00	.....	.....
	13,518,597.92	15,550,999.82	13,935,351.79	14,318,281.79	11,367,540.00	11,554,440.00	5,221,847.72	5,222,447.72

*Estimated

MAINE STATE BUDGET

STATE HIGHWAY COMMISSION

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Estimated Receipts		Estimates by Budget 1939-1940	Approved Committee 1940-1941
			1939-1940	1940-1941		
Gasoline Tax	5,832,988.16	5,700,000.00	5,900,000.00	5,900,000.00	5,900,000.00	5,900,000.00
Auto Fees	3,582,148.43	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
Auto Fines	31,924.68	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Sub Totals	9,447,061.27	9,330,000.00	9,530,000.00	9,530,000.00	9,530,000.00	9,530,000.00
Contributions—Cities and Towns Maintenance	285,457.43	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Counties and Towns for Bridge Construction, State Aid, Snow Removal, Equip- ment Rentals, etc.	1,437,853.08	1,680,000.00				
Obligated Balances Carry- ing Account Previous Year	887,266.13	1,254,000.00				
Totals	12,057,637.91	12,564,000.00	9,830,000.00	9,830,000.00	9,830,000.00	9,830,000.00

	Expended 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures		Expenditures Recommended by Budget Committee	
			1939-1940	1940-1941	1939-1940	1940-1941
GENERAL HIGHWAY FUNDS						
Maturities—Highway and Bridge Bonds	1,523,000.00	1,601,000.00	1,701,000.00	1,753,000.00	1,701,000.00	1,753,000.00
Accrued Interest—Highway and Bridge Bonds	926,890.00	891,145.00	839,805.00	776,775.00	839,805.00	776,775.00
Administration Motor Vehicle Dept. Secretary of State ..	140,343.98	140,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Administration State Police ..	290,384.99	275,000.00	270,000.00	270,000.00	290,000.00	290,000.00
Administration Gas Tax Col- lection and Rebates	232,348.72	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Administration State High- way Commission	146,441.10	150,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Special Resolves	235,021.04	220,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Construction State Aid Roads	1,234,764.02	1,300,000.00	850,000.00	850,000.00	850,000.00	850,000.00
Construction Third Class Roads	696,627.58	700,000.00	670,000.00	670,000.00	670,000.00	670,000.00
General Highway Federal Aid Roads	149,376.70	275,000.00	200,000.00	200,000.00	200,000.00	200,000.00
General Highway Secondary Federal Aid Roads	384,692.44	557,713.00	150,000.00	150,000.00	150,000.00	150,000.00
General Highway Federal Grade Crossings	48,092.43	75,000.00	40,000.00	50,000.00	40,000.00	50,000.00
Bridge Construction General Bridge Act	787,610.40	600,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Maintenance State and State Aid Roads	3,177,573.67	3,300,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
Maintenance of Bridges	213,025.02	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Snow Removal	934,407.51	1,000,000.00	600,000.00	600,000.00	600,000.00	600,000.00
Maintenance Unimproved Roads	190,510.49	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
General Highway Fund	47,687.61	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Civil Works Administration ..	6,181.22	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Administration Non Resident Excise Tax	10,481.46	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Maine-New Hampshire Bound- ary Line Survey	472.65	500.00				
Motor Transport and Equip- ment	670,597.09	700,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Outdoor Advertising	11,094.94	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Kittery-Portsmouth Bridge Authority	12.85					
Totals	12,057,637.91	12,564,858.00	9,823,305.00	9,822,275.00	9,843,305.00	9,842,275.00

MAINE STATE BUDGET

STATE HIGHWAY COMMISSION—BOND AND FEDERAL MONEY

RECEIPTS

	1937-1938	1938-1939	1939-1940	1940-1941
Highway Loan Fund				
Highway Bonds	1,011,990.00	1,000,000.00	1,000,000.00	1,000,000.00
Bridge Bonds				
Federal Funds	1,589,075.45	1,089,359.00		
From General Highway Fund	539,177.75	110,641.00		
Totals	3,140,243.20	2,200,000.00	1,000,000.00	1,000,000.00

EXPENDITURES

Highway Loan Fund	3,140,243.20	2,200,000.00	1,000,000.00	1,000,000.00
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SELF PROVIDING ACCOUNTS

Carlton Bridge Operating ...	33,749.96	35,000.00	35,000.00	35,000.00
Carlton Bridge Interest	91,360.00	84,000.00	82,000.00	82,000.00
Carlton Bridge Retirement ..	219,000.00	125,000.00	50,000.00	50,000.00
Richmond-Dresden Bridge				
Operating	2,323.21	6,000.00	6,000.00	6,000.00
Waldo-Hancock Bridge Oper-				
ating	13,537.82	15,000.00	15,000.00	15,000.00
Waldo-Hancock Bridge Inter-				
est	36,040.00	36,000.00	36,000.00	36,000.00
Compensation for Injuries ...	50,985.51	50,000.00	50,000.00	50,000.00
Totals	446,996.50	351,000.00	274,000.00	274,000.00

ADDITIONAL FEDERAL FUNDS NON-MATCHING

	1937-1938	1938-1939
P.W.A.—W.P.A.—N.R.A.	2,104,651.30	826,607.00

SUMMARY OF EXPENDITURES HIGHWAY ACCOUNTS

	1937-1938	1938-1939	1939-1940	1940-1941
General Highway	12,057,637.91	12,564,858.00	9,843,305.00	9,842,275.00
Highway Loan Fund	3,140,243.20	2,200,000.00	1,000,000.00	1,000,000.00
Self Providing	446,996.50	351,000.00	274,000.00	274,000.00
Federal Non-Matching	2,104,651.30	826,607.00		
Totals	* 17,749,528.91	15,942,465.00	11,117,305.00	11,116,275.00

* Does not include \$91,496.79 expenditures for Highway Planning Survey for which Federal Government contributed \$48,801.47.

MAINE STATE BUDGET

STATE WIDE HIGHWAY PLANNING SURVEY

	Total Receipts 1937-1938	Estimated Receipts 1938-1939	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1939-1940	1940-1941	1939-1940	1940-1941
Transfer from General High- way Fund		45,801.00				
Federal Grant	48,801.47	110,741.00				
Other Credits	27.52					
Total	48,828.99	156,042.00				
	Expended 1937-1938	Estimated Expenditures 1938-1939	Estimated Expenditures		Anticipated Expenditures	
			1939-1940	1940-1941	1939-1940	1940-1941
Personal Services, Salary and Clerk Hire, Wages, etc.	58,634.00	105,042.00				
Contractual Services, Postage, Mileage, Printing, Heating, etc.	20,993.79	32,000.00				
Commodities, Supplies, Food, Tools, Parts, etc.	8,301.00	14,000.00				
Current Charges, Rent, Insur- ance, Bounties, etc.	1,366.00	2,500.00				
Properties, Furniture, Equip- ment, Buildings, Land, etc.	2,202.00	2,500.00				
Total Expenditures	91,496.79	156,042.00				
Overexpenditures Prior Year		42,667.80				
Overdraft Carried to 1939 ..	—42,667.80	—42,667.80				
Overdraft						
Total	48,828.99	156,042.00				

APPROPRIATION ACT WITH SUMMARY
ESTIMATED TAX RATE
STATE TRUST FUNDS AND GUARANTEE DEPOSITS
BONDED INDEBTEDNESS
PART III

MAINE STATE BUDGET

MAINE STATE BUDGET

The following acts and amendments will be presented to the Legislature for consideration, to assist in carrying out the provisions recommended in the Budget.

EDUCATION:

- An Act relating to State Aid for Academies.
- An Act decreasing the Subsidy contributed by the State relative to Physical and Industrial Education.

FISH & GAME:

- An Act relating to the Inland Fish and Game laws.

HEALTH & WELFARE:

- An Act to amend the Old Age Assistance Law.
- An Act to amend the Pauper law.

HIGHWAYS:

- An Act relating to the Deer Isle-Sedgwick Bridge Authority.

INSURANCE:

- An Act relating to the Insurance laws.

FINANCIAL:

- An Act to appropriate moneys for the Expenditures of State Government and for other purposes for the fiscal years ending June 30, 1940 and June 30, 1941.
- An Act for the Assessment of a State Tax for the Years nineteen hundred forty and nineteen hundred forty-one.
- An Act relating to the retirement of the 1936-1937 deficit.
- An Act relating to publication of financial reports.
- An Act to repeal certain acts and resolves relating to Unnegotiable Bonds in the custody of the Treasurer of State.

SECRETARY OF STATE:

- An Act relating to printing of operator's licenses.

GENERAL:

- An Act relating to Aid to Libraries, Expenses of State Historian, Topographic Mapping and Abolishment of Grade Crossings.

MAINE STATE BUDGET

BUDGET BILL (GENERAL APPROPRIATIONS)

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND THIRTY-NINE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1940 and June 30, 1941.

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government for the next two fiscal years—from July 1, 1939 to June 30, 1940 and from July 1, 1940 to June 30, 1941—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council:

And be it further provided that the controller be authorized to close his books on July 31, 1940 and July 31, 1941, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of the even year of the biennium all unexpended balances shall be lapsed, and after the provisions for the contingent fund have been provided for, the balance shall be deemed as general revenue of the state and be available as such for the period of the biennium. At the end of the odd year, said lapsed balances shall go to the sinking fund reserve as provided by R. S. chapter 2, sections 101 and 102:

And be it further provided that the appropriation for the support of paupers and other dependent persons be deemed a carrying account during the life of this act.

	1939-1940	1940-1941
DEPARTMENT OF THE ADJUTANT GENERAL		
Departmental Operations	130,000.00	130,000.00
STATE ARMORIES		
Construction	25,000.00	25,000.00
AUGUSTA STATE AIRPORT		
Land Purchase	5,000.00	5,000.00
Maintenance	10,000.00	10,000.00
DEPARTMENT OF MAINE G.A.R.		
Assistance	2,000.00	2,000.00
DEPARTMENT OF AGRICULTURE		
Departmental Operations	260,551.00	260,551.00
Damage by Dogs to be paid from Dog Licenses		
DEPARTMENT OF THE ATTORNEY GENERAL		
Departmental Operations	27,000.00	27,000.00
COUNTY ATTORNEYS		
Salaries	23,450.00	23,450.00
DEPARTMENT OF AUDIT		
Departmental Operations	25,000.00	25,000.00
DEPARTMENT OF BANKS AND BANKING		
Departmental Operations	42,000.00	42,000.00
DEPARTMENT OF EDUCATION		
Departmental Operations—Estimated		
3 1/3 mills direct tax, 1/2 savings banks and trust and		
banking companies, with		
interest on permanent school fund and \$200,000.00 from General Funds for		
Equalization	2,596,660.00	2,596,660.00
BUREAU OF MAINE STATE LIBRARY		
Departmental Operations	40,000.00	40,000.00

MAINE STATE BUDGET

	1939-1940	1940-1941
DEPARTMENT OF THE EXECUTIVE		
Departmental Operations	40,500.00	40,500.00
DEPARTMENT OF FINANCE—COMMISSIONER		
Salary	4,000.00	4,000.00
BUREAU OF ACCOUNTS AND CONTROL		
Division of Departmental Accounting		
Departmental Operations	40,000.00	40,000.00
There shall be paid from general highway funds and from funds of state liquor commission amounts necessary for their respective accounting, said appropriation to be used in paying for accounting costs of the various departments and institutions and is in addition to their respective appropriations.		
BUREAU OF BUDGET		
Departmental Operations	7,500.00	9,500.00
BUREAU OF PERSONNEL		
Departmental Operations	5,000.00	5,000.00
BUREAU OF PURCHASES		
Departmental Operations	27,000.00	27,000.00
BUREAU OF TAXATION		
Departmental Operations	49,000.00	49,000.00
\$1,000 of first year's appropriation to be carried to second year for printing annual reports.		
EMERGENCY MUNICIPAL FINANCE BOARD		
Expenses	5,000.00	5,000.00
DEPARTMENT OF FORESTRY		
Departmental Operations	44,000.00	44,000.00
DEPARTMENT OF HEALTH AND WELFARE		
Division of Administration, State Aid & Pauper Support		
Departmental Operations	1,219,320.00	1,220,320.00
DIVISION OF AID TO BLIND—SOCIAL SECURITY		
Assistance	160,000.00	160,000.00
DIVISION OF OLD AGE ASSISTANCE		
Departmental Operations and Assistance	1,120,650.00	1,120,650.00
BUREAU OF HEALTH		
Departmental Operations	138,700.00	138,700.00
BUREAU OF SOCIAL WELFARE		
Departmental Operations	950,000.00	950,000.00
Passamaquoddy Tribe Indians	48,000.00	48,000.00
Penobscot Tribe Indians	48,000.00	48,000.00
The Appropriations for Indian Tribes are in lieu of all other income and receipts from Trust Funds shall be credited to General Funds.		
Charitable and Benevolent Institutions:		
Aid to Bangor Anti-Tuberculosis Association	3,150.00	3,150.00
" " Children's Aid Society	2,520.00	2,520.00
" " Children's Heart Work Society	1,800.00	1,800.00
" " Eastern Maine Orphans Home	1,800.00	1,800.00
" " Good Samaritan Home Association	5,250.00	5,250.00
" " Healy Asylum	5,400.00	5,400.00
" " Home for Aged Women, Belfast	270.00	270.00
" " Maine Children's Home Society	4,500.00	4,500.00
" " Maine Institution for the Blind	14,850.00	14,850.00
" " Maine Mission for the Deaf	180.00	180.00
" " St. Joseph's Orphanage	4,000.00	4,000.00
" " St. Elizabeth's Asylum and Holy Innocents Home	4,950.00	4,950.00
" " St. Louis Home and School	2,250.00	2,250.00
" " Temporary Home for Women and Children	3,150.00	3,150.00
" " York County Children's Aid Society	1,800.00	1,800.00
" " Opportunity Farm	1,000.00	1,000.00
Total Charitable and Benevolent Institutions	56,870.00	56,870.00

MAINE STATE BUDGET

Under section 12 of chapter 1 of the Laws of 1933, payments to Charitable and Benevolent Institutions shall be governed by such rules, regulations, and rates as are prescribed by the Department of Health and Welfare.

Not to exceed \$1200 for each fiscal year shall be expended out of the above Appropriation for Departmental Operations, Division of World War Relief, for the education of orphan children of soldiers, sailors and marines of the World War in accordance with provisions of Chapter 194, P. L. 1933.

As coordination of Health and Welfare Department activities is accomplished, the appropriations for various divisions of the department may be combined upon approval by the governor and council.

	1939-1940	1940-1941
BUREAU OF INSTITUTIONAL SERVICE		
Departmental Operations	27,500.00	27,500.00
AUGUSTA STATE HOSPITAL		
Maintenance and Expenses	437,700.00	442,200.00
BANGOR STATE HOSPITAL		
Maintenance and Expenses	387,000.00	363,000.00
POWNA STATE SCHOOL		
Maintenance and Expenses	370,000.00	370,000.00
CENTRAL MAINE SANATORIUM		
Maintenance and Expenses	180,000.00	180,000.00
NORTHERN MAINE SANATORIUM		
Maintenance and Expenses	110,000.00	110,000.00
WESTERN MAINE SANATORIUM		
Maintenance and Expenses	144,000.00	144,000.00
MAINE SCHOOL FOR THE DEAF		
Maintenance and Expenses	53,000.00	53,000.00
STATE MILITARY & NAVAL CHILDREN'S HOME		
Maintenance and Expenses	27,000.00	27,000.00
MAINE STATE PRISON		
Maintenance and Expenses	160,000.00	160,000.00
STATE REFORMATORY FOR MEN		
Maintenance and Expenses	58,000.00	58,000.00
STATE REFORMATORY FOR WOMEN		
Maintenance and Expenses	64,000.00	64,000.00
STATE SCHOOL FOR BOYS		
Maintenance and Expenses	73,000.00	73,000.00
STATE SCHOOL FOR GIRLS		
Maintenance and Expenses	78,000.00	78,000.00
DEPARTMENT OF INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	34,000.00	34,000.00
DEPARTMENT OF INLAND FISHERIES AND GAME		
Departmental Operations	125,000.00	125,000.00
Bounty on Porcupines	5,000.00	5,000.00
DEPARTMENT OF INSURANCE		
Departmental Operations	30,000.00	30,000.00
INSURANCE OF STATE PROPERTY		
Expense	30,000.00	30,000.00
DEPARTMENT OF LABOR AND INDUSTRIES		
Departmental Operations	19,000.00	19,000.00
LEGISLATIVE DEPARTMENT		
Expense		210,000.00
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	200,000.00	200,000.00
DEPARTMENT OF PUBLIC UTILITIES COMMISSION		
Departmental Operations	77,000.00	77,000.00

MAINE STATE BUDGET

	1939-1940	1940-1941
DEPARTMENT OF REVISOR OF STATUTES		
Departmental Operations	4,500.00	4,500.00
DEPARTMENT OF SEA AND SHORE FISHERIES		
Departmental Operations	115,000.00	115,000.00
Purchase of Patrol Boats	10,000.00	10,000.00
DEPARTMENT OF SECRETARY OF STATE		
Departmental Operations	36,000.00	36,000.00
DEPARTMENT OF STATE TREASURER		
Departmental Operations	25,500.00	25,500.00
Railroad and Telegraph Tax Refund	106,000.00	106,000.00
State of Maine Improvement Bonds and Interest	135,000.00	133,000.00
State Pier Loan Bonds and Interest	128,800.00	124,200.00
STATE GEOLOGIST		
Salary	1,000.00	1,000.00
DEPARTMENT OF SUPERINTENDENT OF BUILDINGS		
Departmental Operations	85,000.00	85,000.00
Full care and maintenance of Blaine Mansion and State House Park are provided for in this appropriation.		
STATE PARK COMMISSION (Not State House)		
Expenses	7,500.00	7,500.00
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	182,000.00	182,000.00
MAINE UNEMPLOYMENT COMPENSATION COMMISSION EMPLOYMENT SERVICE		
Departmental Operations	19,400.00	19,400.00
COMMISSIONERS OF UNIFORM LEGISLATION		
Expenses	350.00	350.00
UNIVERSITY OF MAINE		
Mill Tax for Support	672,089.00	672,089.00
Grand Totals	11,367,540.00	11,554,440.00
Amounting to eleven million, three hundred and sixty-seven thousand, five hundred forty dollars for the fiscal year ending June 30, 1940, and eleven million, five hundred and fifty-four thousand, four hundred forty dollars for the fiscal year ending June 30, 1941.		

SUMMARY OF INCOME TO GENERAL FUNDS AND APPROPRIATIONS AND DIRECT TAX RATE RECOMMENDED BY BUDGET (STATE ONLY)

	1939-1940	1940-1941
Direct Tax on Valuation of \$672,089,963.00 at 7¼ mills.....	4,872,652.00	4,872,652.00
All other Taxes crediting to General Funds	3,051,800.00	3,051,800.00
Licenses, Rents, Fees, etc. crediting to General Funds.....	3,438,500.00	3,438,500.00
	11,362,952.00	11,362,952.00
Transfer from Sinking Fund Reserve	200,000.00	200,000.00
	11,562,952.00	11,562,952.00
Recommended Appropriations for State Departments, Institutions, and Agencies receiving State Aid	11,367,540.00	11,554,440.00
Deficiency of 1936-1937 Requirements	100,000.00	100,000.00
	11,467,540.00	11,654,440.00
OVERLAY	* 95,412.00	
OVERDRAFT		—91,488.00

* Overlay in even year by Appropriation Act is available for following year.

MAINE STATE BUDGET

STATEMENT OF TRUST FUNDS, SINKING FUNDS AND TRUST
DEPOSITS AS OF JUNE 30, 1938

TRUST FUNDS

	Balance In Fund	Trust Fund Suspense
Augusta State Hospital	\$ 54,773.44	\$ 4,000.00
Bangor State Hospital		2,000.00
University of Maine	185,010.64	37,231.76
Central Maine Sanatorium	2,012.02	
Western Maine Sanatorium	83,809.54	6,200.00
State Mil. & Naval Child. Home—Adm. Acct.	7,267.25	1,544.85
State Mil. & Naval Child. Home—Child's. Acct.	9,608.43	
State School for Girls	11,365.49	364.22
Pownal State School	3,670.84	2,447.23
State School for Boys	1,300.00	
Jordan Forestry Fund	1,000.00	
School District No. 2 Madison	1,000.00	
Houlton Academy	2,000.00	
Foxcroft Academy	1,000.00	
Hebron Academy	1,000.00	
Madawaska Training School	4,673.10	539.60
Maine School for the Deaf	6,337.47	168.84
Penobscot Indian Fund	53,229.83	35,676.66
Passamaquoddy Indian Fund	144,762.00	12,726.93
Permanent School Fund	552,494.31	5,847.50
Lands Reserved for Public Uses	626,572.43	50,964.04
Sub-Totals	1,752,886.79	159,711.63

SINKING FUNDS

Kennebec Bridge Loan Bonds	101,289.25	44,219.89
State Pier Loan Bonds	31,001.86	
Carlton Bridge Fund	69,443.02	
Sub-Totals	201,734.13	44,219.89

TRUST AND GUARANTEE DEPOSITS

Maine Teachers' Retirement Ass'n.	452,338.15	
Securities of Insurance Companies held for Trust Deposits ..	616,807.30	83.15
Guarantee held account Workmen's Compensation Act	92,000.00	
Sub-Totals	1,161,145.45	83.15
Public Administrators Fund	33,639.15	
Receivers Fund	18,907.13	
Sub-Total	52,546.28	
Grand Totals	3,168,312.65	204,014.67

STATE OF MAINE—OFFICE OF STATE TREASURY DEPARTMENT, JANUARY 1, 1939
DETAIL OF THE MATURITIES OF THE VARIOUS ISSUES OF BONDS AND COUPONS ATTACHED FOR THE YEARS 1939 TO 1978
INCLUSIVE

Yr.	HIGHWAY AND BRIDGE AND HIGHWAY LOAN BONDS			STATE PIER LOAN BONDS			KENNEBEC BRIDGE LOAN BONDS			WALDO-HANCOCK BRIDGE LOAN BONDS			STATE OF MAINE IMPROVEMENT BONDS			TOTALS			Yr.
	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Grand Total	
1939	\$1,701,000	\$870,950	\$2,571,950	\$115,000	\$16,100	\$131,100	\$50,000	\$83,000	\$133,000		\$36,000	\$36,000	\$100,000	\$36,000	\$136,000	\$1,966,000	\$1,042,050	\$3,008,050	1939
1940	1,763,000	808,660	2,571,660	115,000	11,500	126,500	50,000	81,000	131,000		36,000	36,000	100,000	34,000	134,000	2,028,000	971,160	2,999,160	1940
1941	1,889,000	745,090	2,634,090	115,000	6,900	121,900	50,000	79,000	129,000	30,000	36,000	66,000	100,000	32,000	132,000	2,184,000	898,990	3,082,990	1941
1942	1,804,000	674,880	2,478,880	115,000	2,300	117,300	50,000	77,000	127,000	30,000	34,800	64,800	100,000	30,000	130,000	2,099,000	818,980	2,917,980	1942
1943	1,824,000	616,320	2,440,320				50,000	75,000	125,000	30,000	33,600	63,600	100,000	28,000	128,000	2,004,000	752,920	2,756,920	1943
1944	1,624,000	552,360	2,176,360				50,000	73,000	123,000	30,000	32,400	62,400	100,000	26,000	126,000	1,804,000	683,760	2,487,760	1944
1945	1,474,000	497,900	1,971,900				50,000	71,000	121,000	30,000	31,200	61,200	100,000	24,000	124,000	1,654,000	624,100	2,278,100	1945
1946	1,399,000	445,440	1,844,440				50,000	69,000	119,000	44,000	30,000	74,000	100,000	22,000	122,000	1,593,000	566,440	2,159,440	1946
1947	1,379,000	394,880	1,773,880				50,000	67,000	117,000	44,000	28,240	72,240	100,000	20,000	120,000	1,573,000	510,120	2,083,120	1947
1948	1,379,000	344,720	1,723,720				50,000	65,000	115,000	44,000	26,480	70,480	100,000	18,000	118,000	1,573,000	454,200	2,027,200	1948
1949	1,279,000	296,560	1,575,560				50,000	63,000	113,000	44,000	24,720	68,720	100,000	16,000	116,000	1,473,000	400,280	1,873,280	1949
1950	1,179,000	248,400	1,427,400				25,000	61,000	86,000	44,000	22,960	66,960	100,000	14,000	114,000	1,348,000	346,360	1,694,360	1950
1951	969,000	202,240	1,171,240				75,000	58,500	133,500	53,000	21,200	74,200	100,000	12,000	112,000	1,197,000	293,940	1,490,940	1951
1952	844,000	163,480	1,007,480				75,000	55,500	130,500	53,000	19,080	72,080	100,000	10,000	110,000	1,072,000	248,060	1,320,060	1952
1953	719,000	128,720	847,720				80,000	52,400	132,400	53,000	16,960	69,960	100,000	8,000	108,000	952,000	206,080	1,158,080	1953
1954	911,500	98,960	1,010,460				80,000	49,200	129,200	53,000	14,840	67,840	100,000	6,000	106,000	1,144,500	169,000	1,313,500	1954
1955	500,000	64,000	564,000				30,000	47,000	77,000	53,000	12,720	65,720	100,000	4,000	104,000	683,000	127,720	810,720	1955
1956	400,000	44,000	444,000				30,000	45,800	75,800	53,000	10,600	63,600	100,000	2,000	102,000	583,000	102,400	685,400	1956
1957	600,000	28,000	628,000				35,000	44,500	79,500	53,000	8,480	61,480				688,000	80,980	768,980	1957
1958	100,000	4,000	104,000				35,000	43,100	78,100	53,000	6,360	59,360				188,000	53,460	241,460	1958
1959							35,000	41,700	76,700	53,000	4,240	57,240				88,000	45,940	133,940	1959
1960							40,000	40,200	80,200	53,000	2,120	55,120				93,000	42,320	135,320	1960
1961							40,000	38,600	78,600							40,000	38,600	78,600	1961
1962							40,000	37,000	77,000							40,000	37,000	77,000	1962
1963							40,000	35,400	75,400							40,000	35,400	75,400	1963
1964							45,000	33,700	78,700							45,000	33,700	78,700	1964
1965							45,000	31,900	76,900							45,000	31,900	76,900	1965
1966							50,000	30,000	80,000							50,000	30,000	80,000	1966
1967							55,000	27,900	82,900							55,000	27,900	82,900	1967
1968							55,000	25,700	80,700							55,000	25,700	80,700	1968
1969							55,000	23,500	78,500							55,000	23,500	78,500	1969
1970							55,000	21,300	76,300							55,000	21,300	76,300	1970
1971							55,000	19,100	74,100							55,000	19,100	74,100	1971
1972							60,000	16,800	76,800							60,000	16,800	76,800	1972
1973							60,000	14,400	74,400							60,000	14,400	74,400	1973
1974							65,000	11,900	76,900							65,000	11,900	76,900	1974
1975							65,000	9,300	74,300							65,000	9,300	74,300	1975
1976							70,000	6,600	76,600							70,000	6,600	76,600	1976
1977							70,000	3,800	73,800							70,000	3,800	73,800	1977
1978							60,000	1,200	61,200							60,000	1,200	61,200	1978
	\$23,737,500	\$7,229,560	\$30,967,060	\$460,000	\$36,800	\$496,800	\$2,075,000	\$1,730,000	\$3,805,000	\$900,000	\$489,000	\$1,389,000	\$1,800,000	\$342,000	\$2,142,000	\$28,972,500	\$9,827,360	\$38,799,860	

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MAINE STATE BUDGET

SUMMARY

	BONDS	INTEREST	TOTAL
Highway and Bridge and Highway Loan Bonds	\$23,737,500	\$7,229,560	\$30,967,060
State Pier Loan Bonds	460,000	36,800	496,800
Kennebec Bridge Loan Bonds	2,075,000	1,730,000	3,805,000
Waldo-Hancock Bridge Loan Bonds	900,000	489,000	1,389,000
State of Maine Improvement Bonds	1,800,000	342,000	2,142,000
	\$28,972,500	\$9,827,360	\$38,799,860