

MAINE STATE LEGISLATURE

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MAINE
COMMUNITY
ACTION

ANNUAL REPORT

OCTOBER 1, 1983 - SEPTEMBER 30, 1984

PREPARED BY

DIVISION OF COMMUNITY SERVICES
STATION #73
STATE HOUSE
AUGUSTA, MAINE 04333
207-289-3771

“The war on poverty is not a struggle simply to support people, to make them dependent on the generosity of others. It is a struggle to give people a chance. It is an effort to allow them to develop and use their capacities, as we have been allowed to develop and use ours, so that they can share, as other share, in the promise of this nation.”

President Lyndon B. Johnson



JOSEPH E. BRENNAN
GOVERNOR

State of Maine
Executive Department
Division of Community Services
State House Station 73
Augusta, Maine 04333
(207) 289-3771

NANCY A. BOOTHBY
DIRECTOR

April 1, 1985

Dear Governor Brennan, Members of the 112th Legislature and
Maine Citizens,

I am pleased to submit to you the second annual report on Community Action in Maine. This year marks the 20th anniversary of the formation of Community Action Programs in Maine. Our approach is one of community based efforts that focus a broad spectrum of resources to relieve the causes and conditions of poverty, and to promote the development of individual, family and community self reliance.

Since the midsixties, Community Action Agencies have been on the front lines in the battle against poverty. They have withstood the forces of fear and prejudice. They have worked tirelessly and creatively to forge new approaches to build economic opportunity and hope for Maine's disadvantaged citizens. And, they are prepared to meet the challenges of an increasingly uncertain future.

I hope this report will convey to you the meaning and value of Community Action and depict a record of commendable achievement.

Sincerely,

A handwritten signature in cursive script that reads 'Nancy A. Boothby'.

Nancy A. Boothby
Director

COMMUNITY ACTION ANNUAL REPORT

October 1, 1983 - September 30, 1984

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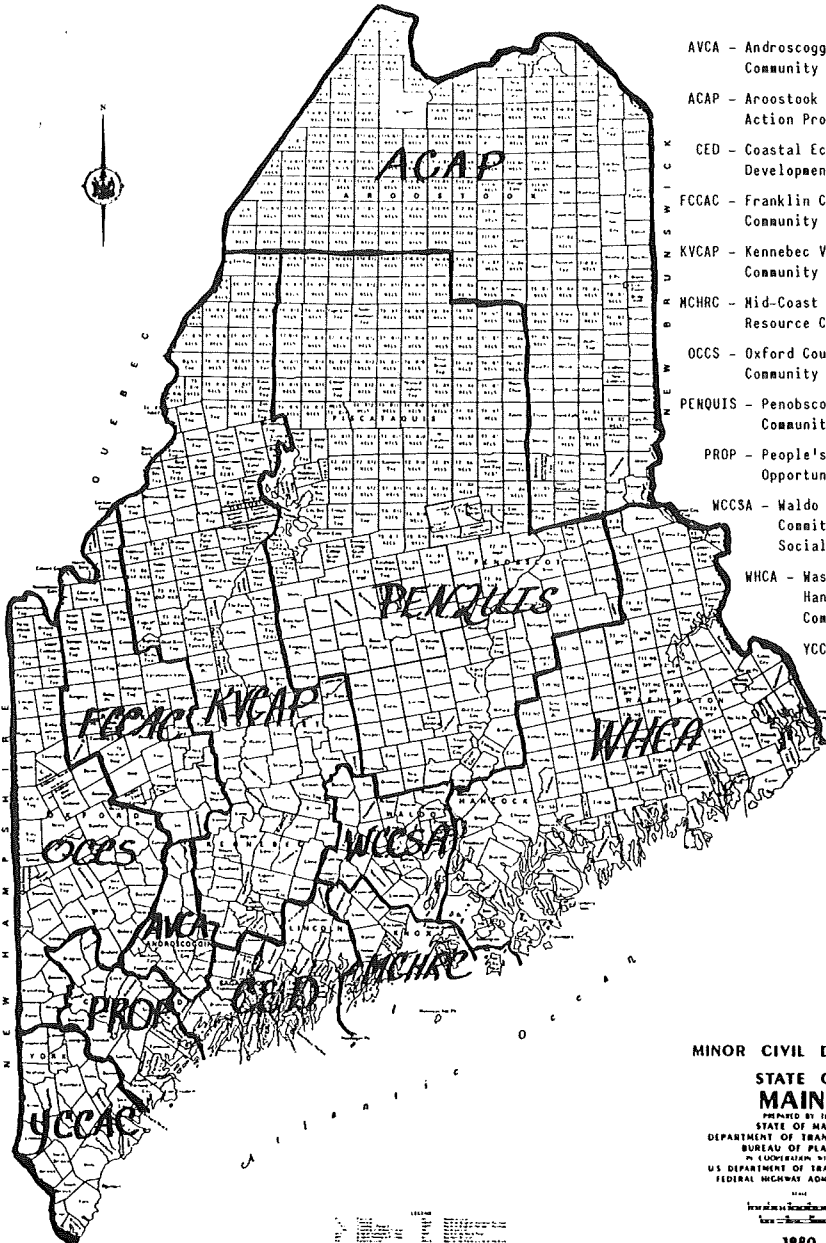
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Community Action

The Maine Community Services Act was passed by the 111th Legislature and signed by Governor Brennan on April 27, 1983. The Community Services Act establishes a new chapter in the history of Community Action in Maine. On August 20, 1964 President Lyndon B. Johnson signed the Economic Opportunity Act of 1964: An Act to mobilize the human and financial resources of the Nation to combat poverty in the United States. In December of that year Governor John Reed issued an Executive Order creating the State Office of Economic Opportunity. In 1965 Community Action Agencies began organizing with the support of the Department of Health & Welfare and with the efforts of the Cooperative Extensive Service. The Federal enabling legislation was amended several times in the Sixties and reauthorized in 1974 as the Community Services Act of 1974. The most recent shift in the Federal Government's relationship to Community Action occurred as the result of the passage of the Omnibus Budget Reconciliation Act of 1981. This Act abolished the Community Services Administration, an offspring of the Office of Economic Opportunity, and created the Office of Community Services within the Department of Health & Human Services. The new relationship was established by a Community Services Block Grant to the states.

While the nature of the Federal relationship to Community Action has changed in the last twenty years, the basic purpose remains the same and is echoed in the purpose of the Maine Community Services Act:

" . . . to assure an effective focusing of local, state, and federal resources . . . enabling disadvantaged citizens and their families to attain skills, knowledge, motivation and opportunities needed to become self-sufficient."

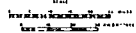


- AVCA - Androscoggin Valley
Community Action
- ACAP - Arostook County
Action Program
- CED - Coastal Economic
Development Corp.
- FCCAC - Franklin County
Community Action Corp.
- KVCAP - Kennebec Valley
Community Action Prog.
- MCHRC - Mid-Coast Human
Resource Council
- OCCS - Oxford County
Community Services
- PENQUIS - Penobscot/Piscataquis
Community Action
- PROP - People's Regional
Opportunity Program
- MCCSA - Waldo County
Committee for
Social Action
- WHCA - Washington/
Hancock
Community Action
- YCCAC - York
County
Community
Action

MINOR CIVIL DIVISIONS

**STATE OF
MAINE**

PREPARED BY THE
STATE OF MAINE
DEPARTMENT OF TRANSPORTATION
BUREAU OF PLANNING
IN COOPERATION WITH THE
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION



1980

COMMUNITY ACTION AGENCY PROFILES

**ANDROSCOGGIN VALLEY COMMUNITY ACTION
2 COURT STREET, AUBURN, MAINE 04210
207-786-2481**

ADMINISTRATIVE STAFF

Charlene Chase	Executive Director
Katrina Stevens	Deputy Director & Fiscal Mgr.

**BOARD OF DIRECTORS
EXECUTIVE COMMITTEE**

James Carignan Mountain View Avenue Lewiston, ME 04240 782-4501	President	Deborah Grimmig 45 Spring Street Auburn, ME 04210 786-2421	1st Vice-President
Jerry Derboghiosian 168 Blake Street Lewiston, ME 04240 782-5211	2nd Vice-President	Doris Parker 1-1 Hillview Apts. Lewiston, ME 04240 782-7706	Secretary
James Burke 215 Lisbon Street Lewiston, ME 04240 783-6355	Treasurer	Albert Durgin R 2, Box 1240 Mechanic Falls, ME 04256 998-4544	Exec. Committee
Rita LaBarbara—Twarog Deer Tongue Farm Poland, ME 04273 998-2113	Exec. Committee	Barry Davidson 106 Campus Avenue Lewiston, ME 04240 783-9141	Exec. Committee
	Richard Charette 68 Highland Avenue Auburn, ME 04210 783-2162	Exec. Committee	

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS × / HOUSEHOLDS ° SERVED</u>	<u>BUDGET</u>
HEAP	4,301 °	\$ 1,710,782
ECIP	264 °	\$ 39,154
DONATED COMMODITIES	5,360 °	\$ 15,406
FEMA	300 °	\$ 32,399
INFORMATION, REFERRAL, OUTREACH	13,360 °	\$ 73,949
WEATHERIZATION/STATE REPAIR	362 °	\$ 592,148
TRANSPORTATION	33 °	\$ 17,123
WESTERN MAINE ENERGY RESOURCES	960 °	\$ 72,859

AROOSTOOK COUNTY ACTION PROGRAM, INC.
P.O. BOX 1116, SKYWAY INDUSTRIAL PARK
PRESQUE ISLE, MAINE 04769
207-764-3721

ADMINISTRATIVE STAFF

Norman Fournier
Brian Thibeau
Claude Brissette

Executive Director
Assistant Director
Financial Manager

**BOARD OF DIRECTORS
EXECUTIVE COMMITTEE**

Lloyd Chase
Box 763
Houlton, Maine 04730
532-3015

Chairman

Pamela Glidden
Dept. of Human Services
P.O. Box 627
Caribou, Maine 04736
429-5071

Vice Chairman

Phyllis Wade
Box 71
Monticello, Maine 04760
538-9647

Secretary

Peter Albert
242 State Street
Presque Isle, Maine 04769
764-0812

Treasurer

Herschel Good
Monticello Housing No. 5
Monticello, Maine 04760
538-9568

Parliamentarian

Antoine Paradis
Box 91
St. Agatha, Maine 04772
543-7389

Exec. Committee

PROGRAM SERVICES 10/1/83 - 9/30/84

PROGRAM	PERSONS × / HOUSEHOLDS ° SERVED	BUDGET
EMPLOYMENT AND TRAINING	1,256 x	\$ 1,064,269
HEAD START	205 x	\$ 591,306
DAY CARE	155 x	\$ 253,530
WEATHERIZATION	692 °	\$ 1,174,424
SECTION 8 EXISTING HOUSING	281 °	\$ 718,018
PRESQUE ISLE C.D.	12 °	\$ 12,505
ECIP	239 °	\$ 46,368
HEAP	5,534 °	\$ 2,430,977
WIC	4,188 x	\$ 1,007,080
RURAL HEALTH	6,353 x	\$ 314,580
EPSDT	5,050 x	\$ 157,044
BLOOD PRESSURE SCREENING	4,032 x	\$ 14,355
FAMILY PLANNING/COMMUNITY		
EDUCATION & INFORMATION	8,244 x	\$ 306,117
ADOLESCENT HEALTH	91 x	\$ 19,160
VENUS CLINIC	102 x	\$ 2,000
TRANSPORTATION	3,225 x	\$ 3,200
DONATED COMMODITIES	14,523 x	\$ 8,205
COMMUNITY DEVELOPMENT	2,384 x	\$ 158,318

**COASTAL ECONOMIC DEVELOPMENT CORP.
800 HIGH STREET
BATH, MAINE 04530
207-442-7963**

ADMINISTRATIVE STAFF

Patricia Trachik
Arsalan Bayat

Executive Director
Fiscal Director

**BOARD OF DIRECTORS
EXECUTIVE COMMITTEE**

William Weiss
7 Antietam Street
Brunswick, Maine 04011
725-6814

President

Carolyn Burke
P.O. Box 57
Bristol, ME 04568
563-8869

Vice-President

Chester Johnson
Barter's Island, Trevett
Boothbay, Maine 04571
633-6169

Secretary

Russell Peplaw
Town of Boothbay
Boothbay, ME 04537
443-5902

Treasurer

Barbara Day
Apt. 23C
Northwood Court
Bath, Maine 04530
443-2969

Exec. Committee

James MacLeod
179 Jordan Avenue
Brunswick, Maine 04011
725-4706

Exec. Committee

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS × / HOUSEHOLDS ° SERVED</u>	<u>BUDGET</u>
HEAD START	133 x	\$ 291,857
JOBS PROGRAM	679 x	\$ 1,028,996
WEATHERIZATION	359 o	\$ 295,750
ADULT BASIC EDUCATION	60 x	\$ 23,689
HEAP	2,723 o	\$ 1,200,476
ECIP	124 o	\$ 19,675
DONATED COMMODITIES	3,848 o	\$ 11,404
INFORMATION AND REFERRAL	4,000 x	
PROJECT AWARE	(Program eliminated 12/83; number of persons served unavailable)	\$ 14,500

**FRANKLIN COMMUNITY ACTION COUNCIL, INC.
CHURCH STREET, P.O. BOX 200
EAST WILTON, MAINE 04234
207-645-4931**

ADMINISTRATIVE STAFF

**Richard A. Gyory
Evelyn Bissonnette
Betty White**

**Executive Director
Deputy Director
Fiscal Officer**

**BOARD OF DIRECTORS
EXECUTIVE COMMITTEE**

**Deborah J. Belcher, R.D. President
Medical Arts Building
Routes 2 & 4, Wilton Road
Farmington, Maine 04938**

**Judith A. Frost Vice-President
RFD 3, Box 3023
Farmington, Maine 04938**

**Peter B. Knox Secretary/Treasurer
P.O. Box 96
East Wilton, Maine 04234**

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS x / HOUSEHOLDS o SERVED</u>		<u>BUDGET</u>
MOUNTAIN VALLEY TRAINING	1,450	x	\$ 1,815,377
WIC	2,119	x	\$ 107,059
FAMILY PLANNING	3,206	x	\$ 198,551
HOUSING	180	o	\$ 268,917
HEAP	1,465	o	\$ 606,789
ECIP	70	o	\$ 11,622
DAY CARE	110	x	\$ 260,933
HEAD START	72	x	\$ 157,325
COMMODITIES	1,900	o	\$ 3,223
OPERATION SANTA CLAUS	1,083	x	\$ 6,719
SUPPORTIVE SERVICES	4,882	o	\$ 13,200
FOOD BANK	225	o	\$ 4,602

The principles of Community Action are reflected in structure, program, and decision making: Cooperative control among low-income, public, and private sector people; comprehensive programmatic approaches toward addressing the causes and conditions of poverty; and locally determined action plans.

Community Action strategy, approach and emphasis have varied historically as well as among the agencies. In the formative years, recognizing the need for an awakening to the problems of the poor, Community Action Agencies frequently relied on advocacy and community organization approaches. Less than fifteen years ago there were towns in Maine where people were denied the right to vote because they were poor. During the 1970's the proliferation of categorical programs from the Federal Government enabled many agencies to diversify and expand approaches and services.

Today, Community Action is a well-established system of agencies for social development. Programs vary considerably among agencies and include job training, day care, Head Start, senior citizen employment, housing management, family health, nutrition, assistance with heating bills, transportation, home repair and weatherization, alcohol rehabilitation services; a comprehensive list of services appears below.

The remainder of this report is an effort to describe relationships, provide general information about Community Action, and delineate and record achievement.

Division of Community Services

The Division was initially established by Executive Order of Governor John Reed and known as the Division of Economic Opportunity. In 1975 Governor James Longley issued an Executive Order changing the name of the agency to the Division of Community Services to more closely reflect the shift at the Federal level from the Office of Economic Opportunity to the Community Services Administration. In 1983 Governor Joseph Brennan signed the Community Services Act passed by the 111th Legislature, providing the Division with a statutory foundation. The Division, located within the Executive Department, is authorized to administer the Community Services Block Grant Program, the Home Energy Assistance Program, the Weatherization Program, State Head Start, and Surplus Commodities. The Division also operates the toll-free Citizens' Assistance Line, responding to over 16,000 calls for help each year. The Division is mandated to monitor poverty, advise public officials about poverty, oversee Community Action Agencies, plan and coordinate with other state agencies, provide technical assistance to community groups, provide research assistance to the Governor, and monitor local program operators. To achieve these mandates the Division primarily sub-grants program funds to Maine's twelve Community Action Agencies.

Community Services Advisory Board

The Community Services Act also provided for the creation of the Community Services Advisory Board. The purpose of this body is to advise the Governor, the Legislature and the Director of Community Services on programs and policy matters relating to the Act. The Advisory Board consists of twelve members: One appointed by the President of the Senate; one appointed by the Speaker of the House; nine others are appointed by the Governor who shall be an executive director of a Community Action Agency, an elected municipal official, two representatives from Community Action Agency board of directors, two recipients of services, and three members of the general public. The Director of the Division serves as an ex officio member of the Board. Members meet at least six times a year and are reimbursed for reasonable expenses.

Nancy A. Boothby, Brunswick, Director, Community Services

Adele L. Carroll, Limerick, General Public

Judith Frost, Farmington, CAP Board of Directors

Sigurd A. Knudsen, Freeport, CAP Executive

Emily Lane, Vinalhaven, General Public

Jane Orbeton, Augusta, General Public

Mae Parker, Auburn, Recipient of Service

John Purington, Milbridge, Public Official

Jonathan W. Reitman, Bowdoinham, CAP Board of Directors

Rep. Neil Rolde, York, Maine House of Representatives

Rita Suchy, Belfast, Recipient of Service

Senator Frank P. Wood, Springvale, Maine Senate

Community Action Agencies

The Maine Community Services Act authorizes the designation of Community Action Agencies. Community Action Agencies are nonprofit corporations governed by a board of directors whose membership is comprised of one-third representatives of low-income residents of the service area; one-third elected public officials, their designees or officials of public agencies operating in the service area; and one-third representatives of private sector organizations including business and industry, educational, civic, labor, and religious organizations.

Community Action Agencies are mandated to examine the causes and conditions of poverty; determine the effectiveness of assistance provided to deal with the causes and conditions of poverty; establish priorities to assure the most efficient use of available resources; develop, operate and administer programs to reduce poverty; provide services for unmet needs; promote interagency cooperation and coordination in their service areas.

Further, Community Action Agencies are required to develop effective methods of participation for the poor and concerned area residents to affect the planning and implementation of agency programs. Community Action Agencies are also expected to provide support to service area low-income and neighborhood groups in securing public and private resources for their own benefit.

Lastly, Community Action Agencies are encouraged to join with and encourage other private groups to expand social and economic opportunities for low-income people.

PROGRAM SERVICES 10/1/83 - 9/30/84

PROGRAM	PERSONS × / HOUSEHOLDS ° SERVED		BUDGET	
HEAD START	140	x	\$ 259,503	
DAY CARE	171	x	\$ 250,575	
WIC	Women	808	x	\$ 828,287
	Infants	761	x	
	Children	1,451	x	
COMMUNITY INFORMATION				
& EDUCATION	1,843	x	\$ 22,028	
FAMILY PLANNING	2,800	x	\$ 219,415	
SOMERSET PROJECT	420	x	\$ 21,778	
HEAP	20,924	x / 8,411	°	\$ 3,648,126
ECIP	332	x	\$ 71,883	
I & R	11,579	calls		
DEMAND RESPONSE	2,549	x	\$ 255,240	
TRANSIT	156,740	rides	\$ 297,708	
HEAD START/HANDICAP	24	x	\$ 9,979	
USDA — FOOD	311	x	\$ 54,633	
VEST	367	x	\$ 51,309	
TEFAP	20,743	°	\$ 14,832	
FEMA			\$ 40,442	
WEATHERIZATION	1,048	°	\$ 1,057,458	
STATE REPAIR	296	°	\$ 193,281	

MID-COAST HUMAN RESOURCE COUNCIL
43 PARK STREET, P.O. BOX 808
ROCKLAND, MAINE 04841
207-596-0361

ADMINISTRATIVE STAFF

Charles Newton
Nate Peasley

Executive Director
Fiscal Officer

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Ken Black
Route 1
Rockport, Maine 04856

Chairman

Bruce Kinney
76 Limerock Street
Rockland, Maine 04841
594-5355

Treasurer

Bodine Ames
Chestnut Street
Vinalhaven, Maine 04863
863-4824

Vice-Chairman

Dr. Stuart Martin
50 Main Street
Camden, Maine 04843
236-4644

Executive Committee

Mildred Merrill
148 Cedar Street
Rockland, Maine 04941
594-8996

Secretary

Francis Moore
Box 148
Appleton, Maine 04862

Executive Committee

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS * / HOUSEHOLDS ° SERVED</u>		<u>BUDGET</u>
HEAD START	86	o	\$ 205,170
RSVP	455	x	\$ 48,000
WIC	860	x	\$ 361,200
HEAP	4,777	x / 1,951	\$ 859,495
ECIP	102	o	\$ 18,615
OUTREACH	2,567	o	\$ 105,000
WEATHERIZATION	163	o	\$ 233,635
DONATED FOOD	2,336	o	\$ 3,600

KENNEBEC VALLEY COMMUNITY ACTION PROGRAM
101 WATER STREET, P.O. BOX 278
WATERVILLE, MAINE 04901
207-873-2122

ADMINISTRATIVE STAFF

Raymond Richard
Karen Heck

Executive Director
Deputy Director

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

John Melrose
Maine Tomorrow
77 Water Street
P.O. Box 327
Hallowell, Maine 04347
623-4883

President

Jack Pronovost
DHRS
224 Main Street
Waterville, Maine 04901
873-1146

Vice-President

Marti Stevens
RFD 3, Box 8130
Skowhegan, Maine 04976
474-3804

Secretary

Fred Savage
280 Riverside Drive
Augusta, Maine 04330
622-1067

Treasurer

James Paradis
RFD 1, Box 444
Monmouth, Maine 04359
933-4149

Dr. Richard Staples
KVMHC
North Street
Waterville, Maine 04901
873-2136

Dorothy Poulin
Pleasant Street
Fairfield, Maine 04937
453-6312

Mabel Fox
Box 243
Oakland, Maine 04963
465-3965

OXFORD COUNTY COMMUNITY SERVICES
35 MARKET SQUARE, P.O. BOX 278
SOUTH PARIS, MAINE 04281
207-743-7716

ADMINISTRATIVE STAFF

Charleen Chase
Katrina Stevens

Executive Director
Deputy Director & Fiscal Manager

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

John T. Grover
RR 1
Grover Hill
Bethel, Maine 04217
824-2983

President

Evelyn Fenderson, Low-Income Rep.
41 Alpine Apartments
Norway, Maine 04268
743-2331

Francis Vail III
E. Stoneham, Maine 04231
800-482-751

Vice-President

Jacqueline Kelley, Low-Income Rep.
1 Tucker Street
Norway, Maine 04268
743-5745

Francis Bean
Selectman
Bryant Pond, Maine 04219
665-2846

Treasurer

April Edwards
RFD 1, Box 3790
Norway, Maine 04268
743-2331

Secretary

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS × / HOUSEHOLDS ° SERVED</u>	<u>BUDGET</u>
HEAP	2,032 °	\$ 879,219
ECIP	92 °	\$ 19,653
DONATED COMMODITIES	2,852 °	\$ 8,310
FEMA	165 °	\$ 2,183
INFORMATION, REFERRAL & OUTREACH	3,928 °	\$ 59,994
WEATHERIZATION/STATE REPAIR	311 °	\$ 602,054
SECTION 8/MODERATE REHAB	162 °	\$ 60,283
HEAD START	72 °	\$ 161,676
DAY CARE	101 °	\$ 156,626
CHILD ABUSE AND NEGLECT COUNCIL		\$ 13,023
WESTERN MAINE ENERGY RESOURCES	625 °	\$ 40,915

PENQUIS COMMUNITY ACTION PROGRAM, INC.
262 HARLOW STREET, P.O. BOX 1162
BANGOR, MAINE 04401
207-947-6931

ADMINISTRATIVE STAFF

Harold Higgins
Audie Cookson
Diana Giles

Executive Director
Deputy Director
Fiscal Officer

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

John Downing
84 Highland Street
Bangor, Maine 04401
942-2697

Chairperson

Robert Kelly
Pumpkin Hill Farm
Enfield, Maine 04433
942-8535

Executive Committee

William Ayob
207 Penobscot Avenue
Millinocket, Maine 04462
723-9701

Vice-Chairperson

Peter Bosse
112 Bradley Road
Milford, Maine 04461
827-6236

Executive Committee

Colleen Getchell
RFD 1, Box 1022
East Holden, Maine 04429
843-5748

Secretary

Gwendolyn O'Connor
46 Court Street
Dover-Foxcroft, Maine 04426
564-2754

Executive Comm.

PROGRAM SERVICES 10/1/83 - 9/30/84

PROGRAM	PERSONS × / HOUSEHOLDS ° SERVED	BUDGET
WEATHERIZATION	694 °	\$ 884,265
HEAP	6,547 °	\$ 2,646,900
SECTION 8	104 °	\$ 182,920
HEAD START	309 x	\$ 595,879
EPSDT	6,146 x	\$ 218,125
BLOOD PRESSURE SCREENING	1,230 x	\$ 16,654
FAMILY PLANNING	5,296 x	\$ 397,200
DAY CARE	149 x	\$ 235,718
DONATED COMMODITIES	32,179 x	\$ 600,436
ADULT DENTAL	360 x	\$ 32,760

PEOPLE'S REGIONAL OPPORTUNITY PROGRAM
140 PARK STREET
PORTLAND, MAINE 04101
207-772-6543

ADMINISTRATIVE STAFF

Sigurd A. Knudsen, Jr.
Perley Beane

Executive Director
Dir. Administration & Finance

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Gerald K. Tims
Union Mutual Life Insurance Co.
Individual Pension Dept.
2211 Congress Street
Portland, Maine 04122
799-4818

President

Linda Johnson
27 Rhode Island Avenue
So. Portland, Maine 04106
772-9593

Treasurer

Pamela Woodbrey
133 Westbrook Gardens
Westbrook, Maine 04092
854-8242

Secretary

Carol Lynn Davis
RR No. 2, Box 296
Gorham, Maine 04038
892-8257

Vice-President

Robert F. Philbrook, Executive Committee
295 Capisic Street
Portland, ME 04102
772-5636

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS × / HOUSEHOLDS ° SERVED</u>	<u>BUDGET</u>
ELDERLY MEALS	753 × / 497 °	\$ 80,503
WIC	6,361 × / 4,198 °	\$ 146,534
SOCIAL SERVICES	3,273 × / 1,341 °	\$ 208,280
WEATHERIZATION	1,304 × / 709 °	\$ 941,518
HEAP	15,076 × / 6,274 °	\$2,622,659
ECIP	1,005 × / 397 °	\$ 59,374
HEAD START	148 × / 134 °	\$ 487,810
DAY CARE	376 × / 335 °	\$ 505,885
FOOD DISTRIBUTION	20,301 ×	\$ 20,757
DENTURES	70 × / 70 °	\$ 10,500
FAMILY RESOURCE CENTER	60 × / 20 °	\$ 5,210

WALDO COUNTY COMMITTEE FOR SOCIAL ACTION
ROUTE 1, BOX 2000
FREEDOM, MAINE 04941
207-589-4202

ADMINISTRATIVE STAFF

Winifred Black
Joyce Scott

Executive Director
Deputy Director

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Fleetwood Pride, Jr.
37 South Ocean Street
Belfast, Maine 04915
338-2940

Chairman

Monroe B. Hall
Head of Tide
Belfast, Maine 04915
338-3792

Executive Committee

Minnie Colson
RFD 2, Box 78
Patterson Hill Road
Belfast, Maine 04915
338-1732

Secretary

Arthur Albin
Box 353, Star Route
Belfast, Maine 04915
342-5678

Executive Committee

Darwin Miscall
P.O. Box 33
Sandy Point, Maine 04972
567-3461

Treasurer

Laurence Balmforth
Northport Avenue M.R.
Belfast, Maine 04915
338-2932

Executive Committee

PROGRAM SERVICES 10/1/83 - 9/30/84

<u>PROGRAM</u>	<u>PERSONS x / HOUSEHOLDS ° SERVED</u>	<u>BUDGET</u>
HEAP	5,142 x/1,974 °	\$ 894,850
ECIP	N/A / 98 °	\$ 16,974
WEATHERIZATION	964 x/ 315 °	\$ 466,942
TRANSPORTATION/SCSEP	982 x/ N/A °	\$ 186,653
CHOICE/SKYWARD	1,036/ N/A °	\$ 544,988
EPSDT	N/A /1,064 °	\$ 103,540
HEAD START	68 x/ 66 °	\$ 247,417
DONATED COMMODITIES	5,935 x/2,652 °	\$ 6,587
SENIOR CITIZEN OUTREACH	175 x/ N/A °	\$ 8,082

WASHINGTON-HANCOCK COMMUNITY AGENCY
CORNER OF MAIN & CENTER STREETS, P.O. BOX 88
MACHIAS, MAINE 04654
207-255-8652

ADMINISTRATIVE STAFF

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David H. Frank

Executive Director
Fiscal Director

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Secretary

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Executive Committee

Ed Rauch
Jonesport, Maine 04649
497-2155

Treasurer

PROGRAM SERVICES 10/1/83 - 9/30/84

PROGRAM	PERSONS x / HOUSEHOLDS ° SERVED	BUDGET
FAMILY DAY CARE	79 x / 70 °	\$ 89,120
USDA FOOD PROGRAM	252 x / 60 °	\$ 65,062
TRANSPORTATION	903 x / 770 °	\$ 206,914
COMMODITIES	7,000 °	\$ 21,129
HEAP	13,301 x / 5,407	\$2,265,503
ECIP	681 x / 224 °	\$ 47,670
WEATHERIZATION	1,204 x / 574 °	\$ 863,870
FEMA		\$ 10,971
CHILD CARE TRAINING CENTER	24 x / 18 °	\$ 22,902

YORK COUNTY COMMUNITY ACTION CORPORATION
P.O. BOX 72, 11 COTTAGE STREET
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207-324-5762

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Treasurer

PROGRAM SERVICES 10/1/83 - 9/30/84

PROGRAM	PERSONS × / HOUSEHOLDS °	SERVED	BUDGET
HEAD START	125	o	\$ 369,011
COMMUNITY SERVICES/OUTREACH	3,190	o	\$ 129,020
WEATHERIZATION AND HOUSING	517	o	\$ 924,254
OPERATION BUNDLE-UP	1,460	o	\$ 71,010
HEAP	4,450	o	\$ 1,914,973
ECIP	202	o	\$ 37,805
WIC	2,082	x	\$ 533,542
FEMA	20	o	\$ 3,955
TRANSPORTATION			
(Demand Response)	1,066	x	\$ 307,607
TRANSPORTATION			
(Sanford Transit)	27,145	(rides)	\$ 26,786
FOOD DISTRIBUTION	4,538	o	\$ 20,888

APPENDICES

COMMUNITY ACTION
PROGRAM GLOSSARY

Adolescent Health (ACAP)
Pregnant and parenting teens receive prenatal, labor and delivery care, parenting workshops and counseling.

Adult Basic Education (CED)
Developed with local schools, provides basic education including basic literacy training, computational training and English as a second language in both based and classroom formats.

Adult Dental (PENQUIS)
Provide dental services to income eligible persons over 15 years of age.

Blood Pressure Screening (ACAP, PENQUIS)
The Community High Blood Pressure Program provides services to adults 18 years or older, available at community and worksite clinics.

Child Abuse and Neglect Council (OCCS)
A group of community professionals and layman working together to address the problems of child abuse and neglect in Oxford County Community education and coordination of services are two major goals of the group.

Child Care Food Program (KVCAP, W-HCA)
Provides children in the Child Development Program with meals and/or supplements at no extra charge.

Child Care Training Center (W-HCA)
A collaborative effort among W-HCA, WCVTI and the WEET Program providing child care services and training in providing child care services to program eligible women.

CHOICE/SKYWARD (WCCSA)
Provides group and individual counseling services for recovering alcoholics. In addition, counseling includes family support, weight control and family budgeting.

Commodities — (See TEFAP) (FCCAC, W-HCA)

Community Development (ACAP)
Provides outreach and community organized services to individuals and families.

Community Information & Education (ACAP, KVCAP)
Provides family life education to area junior and senior high schools and works with parents to help them educate their children about human sexuality.

Community Service/Outreach (YCCAC)
(See I & R)

Day Care (ACAP, FCCAC, KVCAP, OCCS, PENQUIS, PROP)
Provides high quality care for children while parents are working or enrolled in educational pursuits.

- Demand Response (YCCAC, KVCAP)
Provides transportation to elderly, handicapped and other special clients for medical appointments, to meal sites, work sites and shopping.
- Dentures (PROP)
Provides free dentures to income eligible people.
- Donated Commodities (ALL CAPS)
(See Temporary Emergency Food Assistance Program)
- Donated Food (See TEFAP)
- Elderly Meals (PROP)
Prepares and provides nutritious meals to elderly citizens in a group setting in six communities in Cumberland County.
- Employment & Training (CED, FCCAC, ACAP)
Provides Orientation and Certification, Employability Competency Training including career exploration, work role identification, coping skills, job keeping skills, job seeking skills, Classroom Training, On-the-job Training, Work Experience, Youth Employment Emphasis and Summer Youth Employment.
- Energy Crisis Intervention Program (ECIP) (ALL CAPS)
Provides assistance to eligible households for emergency fuel deliveries, emergency storm repairs or overnight accommodations, conversions and alternative energy and heat source, or chimney rebuilding and repair and client advocacy services.
- EPSDT (ACAP, PENQUIS, WCCSA)
Early Periodic Screening, Diagnosis and Treatment provides early identification, outreach, screening, referral and follow-up to all Medicaid recipients from birth to 21 years of age.
- Family Day Care (W-HCA)
Approximately 10 licensed home day care providers offer child care by trained parents enabling mothers the opportunity to pursue educational or job opportunities.
- Family Planning (ACAP, FCCAC, KVCAP, PENQUIS)
Provides annual medical exam, counseling, contraceptive information and contraceptives to women of childbearing age (regardless of income) and provides educational programs and resources for schools, churches, parents, professionals and community groups.
- Family Resource Center (PROP)
A parenting center offering workshops, parent support, information, referral counseling and day care.
- FEMA (AVCA, KVCAP, OXFORD, W-HCA, YORK)
Authorized by the Emergency Jobs Bill of 1983, this program provided emergency food and shelter to eligible low-income families.
- Food Bank (YCCAC, KVCAP)
Provides emergency food to families in need.

Food Distribution (See TEFAP)

(PROP, YCCAC)

Head Start

(ACAP, CED, FCCAC, KVCAP, MCHRC, OCCS,
PENQUIS, PROP, WCCSA, YCCAC)

A preschool program for low-income children and their families providing comprehensive health, educational, social and other services promoting social and learning skills of children.

Head Start Handicap

(All Head Start Programs)

Provides screening and follow-up therapy for handicapped children enrolled in the Head Start Program. Therapy includes help with speech impediments, hearing impairments and emotional disturbances.

Home Energy Assistance Program (HEAP)

(ALL CAPS)

Home Energy Assistance Program assists eligible low-income households in meeting home energy costs through money payments to energy suppliers.

Housing

(FCCAC)

Provides community development, technical assistance and administrative services to municipalities in Franklin County. Purchased, renovated and resold to eligible households, homes needing repair and provides general home repair and weatherization services.

Information, Referral, Outreach

(AVCA, OCCS)

(See I & R and See Outreach)

I & R

(ACAP, AVCA, CED, FCCAC, KVCAP, OCCS)

Information and referral provides advocacy, counseling and information about available service programs.

Jobs Program (See Employment & Training)

(CED)

Mountain Valley Training

(FCCAC)

(See Employment & Training)

Operation Bundle Up

(YCCAC)

Program to install a water heater jacket along with other measures designed to reduce the amount of electric energy to heat water.

Operation Santa Claus

(FCCAC)

Provides Christmas gifts and warmth to the elderly and children of Franklin County who would otherwise not be remembered.

Outreach

(AVCA, FCCAC, MCHRC, OCCS)

Provides direct services and information and referral for low-income people in the areas of education, employment, health, nutrition, housing, energy, and income assistance.

Presque Isle C.D.

(ACAP)

Provides financial assistance for home rehabilitation to low and middle income families residing in target city neighborhoods.

Project Aware

(CED)

Provided low-income people with information and referral to CED services as well as other social providers. Advocated with low-income clients for access to services. Assisted low-income people in organizing community groups. This program was eliminated in December, 1983.

RSVP

(MCHRC)

Retired Senior Volunteer Program matches the skills of retired volunteers with the staffing needs of municipalities and nonprofit organizations. Also provides assistance in overcoming barriers to volunteer participation.

Rural Health

(ACAP)

Two health centers in Eagle Lake and St. Francis are staffed by a National Health Service Corps physician and physician's assistant. Also provides Community High Blood Pressure Program and a Public Health Registered Dental Hygienist.

Section 8

(PENQUIS)

Administered under contract with the Maine State Housing Authority, this program provides rental subsidies for eligible low-income families. Program participants pay up to 30% of their income for shelter costs.

Section 8 Existing Housing

(ACAP, OCCS)

Manages, administers and develops rental properties and provides rental subsidies for eligible low-income families.

Senior Citizen Outreach

(WCCSA)

Provides information, referral and assistance to senior citizens in Waldo County. Workers visit meal sites and provide workshops and advocacy for tax and rent refund program, SSI, and other assistance programs.

Social Services

(PROP)

Six professional social workers provides direct family and individual counseling, group support services and work with families of children enrolled in Head Start and Day Care.

Somerset Project

(KVCAP)

Provides support to pregnant and adolescent mothers including counseling, infant car seats, loan closets, and continuing education toward high school diploma.

State Repair

(AVCA, KVCAP, OCCS)

Provides supplemental home repair services in conjunction with home weatherization activity. Program also may remove immediate household conditions that threaten the health or safety of eligible recipients.

Supportive Services

(FCCAC)

Provides information and referral assistance. Certifies client eligibility for Agency programs. Assists people with applications for Elderly Householders Tax and Rent Refund.

Temporary Emergency Food Assistance Program (ALL CAPS)
Provides surplus commodity foods to eligible low-income families.

Transit - KV (KVCAP)
Provides public transportation in the greater Augusta and Waterville areas.

Transit - York (YCCAC)
Provides public transportation in the Sanford area.

Transportation (ACAP, AVCA, WCCSA, W-HCA, YCCAC)
Provides service primarily to elderly, disabled and low-income persons for medical services, elderly meal sites, shopping, training and social service. Service available to general public on fee basis. Program varies by agency.

USDA Food Program (KVCAP, W-HCA)
(See Child Care Food Program)

VEST (KVCAP)
Volunteers for Energy Savings Technique enables local volunteers to help weatherize the homes of eligible low-income families.

Venus Clinic (ACAP)
Provides full testing and treatment and follow-up for clients sexually transmitted diseases.

Weatherization (ALL CAPS)
Provides home insulation and related minor repairs reducing energy consumption and costs for eligible households.

Weatherization and Housing (YCCAC)
Provides home weatherization and related ECIP and Operation Bundle Up for water heaters.

Weatherization/State Repair (AVCA, OCCS)
(See Weatherization & See State Repair)

Western Maine Energy Resources (AVCA, OCCS)
Western Maine Energy Resources founded in 1984 delivers the Bundle Up Program for Central Maine Power Company. Installs water heater jackets and hot water conservation measures. WARMER also provides weatherization and home repair at a reasonable cost to the public.

WIC (ACAP, KVCAP, PROP, YCCAC, MCHRC, FCCAC)
Women, Infants and Children provides nutritional food supplements to eligible women, infants and children up to age 5. Also provides nutritional counseling.

1980 SELECTED CENSUS DEMOGRAPHICS OF

AGENCY	SERVICE AREA	SERVICE AREA POPULATION	# SERVICE AREA LOW-INCOME POPULATION 100%
AVCA	Androscoggin County	84,159	12,164
ACAP	Aroostook County	88,132	14,276
CED	Lincoln County & Sagadahoc County*	79,520	10,337
FCCAC	Franklin County	26,055	3,339
KVCAP	Kennebec County & Somerset County	149,861	19,652
MCHRC	Knox County	31,880	4,589
OCCS	Oxford County	48,117	6,098
PENQUIS	Piscataquis County & Penobscot County	146,357	19,263
PROP	Cumberland County**	160,396	19,028
WCCSA	Waldo County	27,984	5,591
W-HCA	Washington County & Hancock County	74,391	13,231
YCCAC	York County	136,208	13,398
STATE TOTAL		1,053,060	140,966

* Including Harpswell, Brunswick, Pownal and Freeport

** Excluding the above towns

COMMUNITY ACTION AGENCY SERVICE AREAS

% OF STATE LOW-INCOME POPULATION 100%	% OF SERVICE AREA LOW-INCOME POPULATION 100%	SERVICE AREA HOUSEHOLDS	SERVICE AREA HOUSEHOLDS BELOW 125%	%	
				STATE	SERVICE AREA
8.6	12.6	35,263	7,184	8.8	20.4
10.1	16.2	29,433	7,517	9.2	25.5
7.3	13.0	29,436	6,072	7.5	20.6
2.4	12.8	9,410	1,974	2.4	21.0
13.9	13.1	53,941	11,168	13.7	20.7
3.3	14.4	12,129	2,764	3.4	22.8
4.3	12.7	17,462	3,706	4.6	21.2
13.7	13.2	52,080	11,142	13.7	21.4
13.5	11.9	68,952	11,397	14.0	16.5
4.0	20.0	9,850	2,898	3.6	29.4
9.4	17.8	27,759	7,545	9.3	27.2
9.5	9.8	49,608	7,966	9.8	16.1
100.0	13.0	395,323	81,333	100.0	20.6

P O V E R T Y I N C O M E S T A N D A R D S

1979 CENSUS STANDARD

Size Family \ %	75%	100%	125%	150%	200%
1	2,765	3,686	4,608	5,529	7,372
2	3,542	4,723	5,904	7,085	9,446
3	4,340	5,787	7,234	8,681	11,574
4	5,559	7,412	9,265	11,118	14,824
5	6,582	8,776	10,970	13,164	17,552
6	7,436	9,915	12,394	14,873	19,830
7	8,428	11,237	14,046	16,856	22,474
8	9,363	12,484	15,605	18,726	24,968

1985 OMB STANDARD

Size Family \ %	75%	100%	125%	150%	200%
1	3,938	5,250	6,563	7,875	10,500
2	5,288	7,050	8,813	10,575	14,100
3	6,638	8,850	11,063	13,275	17,700
4	7,988	10,650	13,313	15,975	21,300
5	9,338	12,450	15,563	18,675	24,900
6	10,688	14,250	17,813	21,375	28,500
7	12,038	16,050	20,063	24,075	32,100
8	13,388	17,850	22,313	26,775	35,700

COMMUNITY ACTION FINANCIAL SUPPORT CHART

AGENCY	TOTAL	FEDERAL (% of Budget)	STATE (% of Budget)	COUNTY & TOWN (% of Budget)	OTHER (% of Budget)
AVCA	\$ 2,660,899	\$ 2,451,728 (92.1%)	\$ 94,301 (3.5%)	\$ 21,047 (.8%)	\$ 93,823 (3.5%)
ACAP	8,281,456	7,755,514 (93.7%)	348,989 (4.2%)	17,000 (.2%)	159,953 (1.9%)
CED	2,993,276	2,902,596 (97.0%)	64,680 (2.2%)	15,000 (.5%)	11,000 (.4%)
FCCAC	3,549,514	3,221,444 (90.8%)	92,442 (2.6%)	22,700 (.6%)	212,928 (6.0%)
KVCAP	7,615,335	6,621,787 (87.0%)	495,886 (6.5%)	76,098 (1.07%)	421,564 (5.5%)
MCHRC	1,894,715	1,798,615 (94.9%)	36,100 (1.9%)	22,000 (1.2%)	38,000 (2.0%)
OCCS	2,071,038	1,893,948 (91.4%)	94,480 (4.6%)	26,600 (1.3%)	56,010 (2.7%)
PENQUIS	6,283,564	5,022,968 (79.9%)	1,062,878 (16.9%)	67,400 (1.1%)	130,318 (2.1%)
PROP	5,089,030	4,487,239 (88.2%)	197,693 (3.9%)	167,928 (3.3%)	236,170 (4.6%)
WCCSA	2,590,982	2,013,684 (77.7%)	436,319 (16.8%)	15,894 (.6%)	125,085 (4.8%)
W-HCA	3,948,568	3,634,994 (92.1%)	207,477 (5.3%)	46,844 (1.2%)	59,253 (1.5%)
YCCAC	4,620,665	4,221,294 (91.4%)	111,493 (2.4%)	73,368 (1.6%)	214,510 (4.6%)
TOTAL	51,599,042	46,025,811 (89.2%)	3,242,738 (6.3%)	571,879 (1.1%)	1,758,614 (3.4%)

COMMUNITY ACTION AGENCY ADMINISTRATIVE BUDGET AND EMPLOYMENT

AGENCY	TOTAL BUDGET	AGENCY ADMIN. BUDGET	% TOTAL BUDGET	EMPLOYEES
AVCA	\$ 2,660,899	\$ 80,106	3%	44
ACAP	8,281,456	405,791	4.9%	200
CED	2,993,276	126,685	4.2%	85
FCCAC	3,549,514	309,051	8.7%	111
KVCAP	7,615,335	390,249	5.1%	134
MCHRC	1,894,715	98,500	5.2%	50
OCCS	2,071,038	54,452	3.1%	74
PENQUIS	6,283,564	256,183	4.1%	150
PROP	5,089,030	324,697	6.4%	150
WCCSA	2,590,982	114,959	4.4%	84
W-HCA	3,948,568	194,765	4.9%	62
YCCAC	4,620,665	174,210	3.8%	110
STATE	51,599,042	2,539,648	4.9%	1,254

