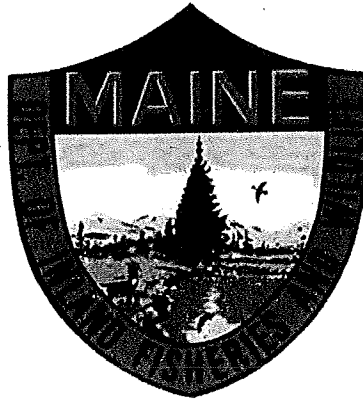


MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



ANNUAL FINANCIAL REPORT

FISCAL YEAR 2005
July 1, 2004 - June 30, 2005



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



JOHN ELIAS BALDACCI
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE &
FINANCIAL SERVICES
NATURAL RESOURCES SERVICE CENTER
155 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0155

REBECCA M. WYKE
COMMISSIONER

EXECUTIVE DIRECTOR'S
OFFICE
WILLARD R. HARRIS, JR.
DIRECTOR
2007 JAN -9 P 12:13

DATE: January 5, 2007
TO: Co-Committee Chairs, Joint Standing Committee on
Inland Fisheries and Wildlife
FROM: Will Harris, Director *WRH*
Natural Resources Service Center
SUBJECT: Annual Financial Report

Enclosed are your copies of the Department of Inland Fisheries & Wildlife's annual financial reports for both Fiscal Year 2005 and Fiscal Year 2006. Expenditure and General Fund revenue data retrieved from the State's MFASIS accounting system is provided for your review. We have also included actual sales data as recorded on the Department's MOSES system. I hope you find these reports informative and easy to follow.

pc: Commissioner Martin
Commissioner Wyke
Dave Boulter
Grant Pennoyer
Curtis Bentley
Lock Kiermaier
Ellen Schneiter

SECTION A: EXPENDITURE SUMMARY

Pages A/1 – A/10

SECTION B: GENERAL FUND REVENUE SUMMARY

Pages B/1 – B/4

SECTION C: SALES DATA SUMMARY

Pages C/1 – C/8

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2005

July 1, 2004 - June 30, 2005



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE

EXPENDITURE SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2005
July 1, 2004 - June 30, 2005



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Office of the Commissioner

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Commissioner's Office	331,781	72,539	-	404,320
Advisory Council	4,050	8,597	-	12,647
Guide's Board	10,100	9,783	-	19,883
Planning	-	1,605	-	1,605
Rules & Regulations	79,269	204,465	-	283,734
<i>sub total</i>	\$ 425,200	\$ 296,989	\$ -	\$ 722,189
<u>Federal Fund</u>				
Boat Access Sites	\$ -	\$ 268,180	\$ 12,481	\$ 280,661
<u>Dedicated Fund</u>				
Boat Access Sites	49,045	119,746	293,859	462,650
Promotion	-	91,720	4,500	96,220
<i>sub total</i>	\$ 49,045	\$ 211,466	\$ 298,359	\$ 558,870
Total All Funds	\$ 474,245	\$ 776,635	\$ 310,840	\$ 1,561,720



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Administrative Services

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Business Office	521,547	343,844	-	865,391
Engineering	186,461	164,454	-	350,915
Storehouse	100,533	27,686	-	128,219
Dam	-	1,395	-	1,395
Regional Support	-	170,049	-	170,049
<i>sub total</i>	\$ 808,541	\$ 707,428	\$ -	\$ 1,515,969
<u>Federal Fund</u>				
Administrative Services	\$ -	\$ -	\$ 69,375	\$ 69,375
<u>Dedicated Fund</u>				
Administrative Services	76,581	41,781	57,955	176,317
<i>sub total</i>	\$ 76,581	\$ 41,781	\$ 57,955	\$ 176,317
Total All Funds	\$ 885,122	\$ 749,209	\$ 127,330	\$ 1,761,661



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Licensing & Registration

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Licensing Services	503,376	1,044,458	-	1,547,834
Snowmobile	204,493	32,090	-	236,583
Watercraft	497,484	56,499	-	553,983
ATV	-	36,073	-	36,073
Antlerless Deer Permit	-	110,651	-	110,651
<i>sub total</i>	\$ 1,205,353	\$ 1,279,771	\$ -	\$ 2,485,124
<u>Federal Fund</u>				
Licensing Services	\$ 61,258	\$ 113,997	\$ -	\$ 175,255
<u>Dedicated Fund</u>				
Lake & River Protection	\$ -	\$ 142,809	\$ -	\$ 142,809
Total All Funds	\$ 1,266,611	\$ 1,536,577	\$ -	\$ 2,803,188



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Bureau of Resource Management - Wildlife

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Administration	41,259	5,357	27,333	73,949
Wildlife	200,171	32,083	-	232,254
Wildlife Regions	602,112	102,998	-	705,110
Research	(6,784)	(21,508)	-	(28,292)
Habitat Group	173,427	8,551	3,695	185,673
Bird Group	64,709	24,467	-	89,176
Mammal Group	-	61,773	-	61,773
Laboratory Services	30,913	-	-	30,913
Research Administration	75,268	6,040	-	81,308
Bureau Administration	99,338	24,934	-	124,272
Environmental Research	84,202	926	-	85,128
Data Processing	130,344	2,495	-	132,839
Planning	5,035	1,664	-	6,699
Animal Damage Control	56,575	8,705	-	65,280
<i>sub total</i>	\$ 1,556,569	\$ 258,485	\$ 31,028	\$ 1,846,082
<u>Federal Fund</u>				
Wildlife	61,590	27,250	18,482	107,322
Wildlife Regions	595,883	85,913	-	681,796
Administration	99,593	8,106	-	107,699
Bureau Administration	119,508	53,265	-	172,773
Research	6,751	21,817	-	28,568
Research Administration	78,414	29,829	-	108,243
Habitat Group	120,099	16,464	11,085	147,648
Bird Group	66,170	17,366	-	83,536
Mammal Group	-	63,159	-	63,159
Nongame Endangered Species	13,238	189,440	-	202,678
Laboratory Services	32,180	278	-	32,458
Data Processing	80,934	3,038	-	83,972
CJS	36,713	462,755	245,370	744,838
Planning	6,002	5,653	-	11,655
<i>sub total</i>	\$ 1,317,075	\$ 984,333	\$ 274,937	\$ 2,576,345
<u>Dedicated Fund</u>				
Pheasant Program	-	16,892	-	16,892
Wildlife Program	24,012	208	7,097	31,317
Sensitive Area Mapping	-	873	-	873
Lands Management	88,949	100,033	12,325	201,307
Nongame Program	595,164	181,175	1,019	777,358
Waterfowl Habitat	-	53,214	23,912	77,126
Outdoor Heritage	350	250,995	85,149	336,494
<i>sub total</i>	\$ 708,475	\$ 603,390	\$ 129,502	\$ 1,441,367
Total All Funds	\$ 3,582,119	\$ 1,846,208	\$ 435,467	\$ 5,863,794



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Bureau of Resource Management - Fisheries & Hatcheries

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Hatcheries	82,968	8,080	48,013	139,061
Wade - Casco	130,401	37,342	-	167,743
Dry Mills - Gray	188,419	33,500	-	221,919
Rearing Station - Embden	137,717	19,277	-	156,994
Cobb - Enfield	213,176	50,445	-	263,621
Governor Hill - Augusta	156,456	30,726	-	187,182
Grand Lake Stream	154,172	34,235	-	188,407
New Gloucester	153,506	51,660	-	205,166
Palermo Rearing Station	69,613	27,915	-	97,528
Phillips	125,850	29,601	-	155,451
Hatcheries - General	3,726	23,178	-	26,904
Hatcheries - Laboratory	159,941	37,542	-	197,483
Fisheries	193,728	20,747	2,386	216,861
Fisheries - Administration	64,725	(592)	-	64,133
Fisheries - Regions	358,965	89,774	1,294	450,033
Bangor Research	89,646	13,292	-	102,938
Planning	-	107	-	107
<i>sub total</i>	\$ 2,283,009	\$ 506,829	\$ 51,693	\$ 2,841,531
<u>Federal Fund</u>				
Hatcheries	-	18,740	2,000	20,740
Wade - Casco	-	9,098	-	9,098
Dry Mills - Gray	-	19,779	-	19,779
Rearing Station - Embden	-	-	-	-
Cobb - Enfield	-	19,607	-	19,607
Governor Hill - Augusta	48,869	11,720	-	60,589
Grand Lake Stream	-	-	-	-
New Gloucester	23,967	207	-	24,174
Palermo Rearing Station	42,561	368	-	42,929
Phillips	18,324	158	-	18,482
Hatcheries - General	-	-	-	-
Hatcheries - Laboratory	-	-	-	-
Fisheries	8,492	218,509	7,157	234,158
Fisheries - Administration	77,819	7,227	-	85,046
Fisheries - Regions	952,306	131,781	3,881	1,087,968
Bangor Research	265,841	2,299	-	268,140
<i>sub total</i>	\$ 1,438,179	\$ 439,493	\$ 13,038	\$ 1,890,710
<u>Dedicated Fund</u>				
Lake & River Protection	20,842	180	-	21,022
Fisheries Program	19,641	46,539	54,877	121,057
<i>sub total</i>	\$ 40,483	\$ 46,719	\$ 54,877	\$ 142,079
Total All Funds	\$ 3,761,671	\$ 993,041	\$ 119,608	\$ 4,874,320



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Bureau of Warden Service

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Administration	10,062,941	1,096,765	50,401	11,210,107
SCUBA Diving Activities	-	9,988	-	9,988
K-9 Activities	-	3,626	-	3,626
Search & Rescue	-	12,366	-	12,366
Snowmobile Enforcement	-	208	-	208
Aviation	274,581	44,022	-	318,603
Whitewater Advisory	750	528	-	1,278
Whitewater Safety	100	85	-	185
Training	-	25,629	-	25,629
Division HQ	-	898,981	-	898,981
ATV Safety & Education	142,226	46,016	-	188,242
<i>sub total</i>	\$ 10,480,598	\$ 2,138,214	\$ 50,401	\$ 12,669,213
<u>Federal Fund</u>				
Coast Guard - Boat Safety	\$ -	\$ 491,395	\$ -	\$ 491,395
<u>Dedicated Fund</u>				
Lake & River Protection	361,994	4,492	33,966	400,452
Whitewater Rafting	67,751	7,183	-	74,934
Snowmobile Enforcement	14,902	6,312	57,754	78,968
Landowner Support	813	25,934	-	26,747
Sport Hunter	2,241	4,483	-	6,724
<i>sub total</i>	\$ 447,701	\$ 48,404	\$ 91,720	\$ 587,825
Total All Funds	\$ 10,928,299	\$ 2,678,013	\$ 142,121	\$ 13,748,433



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary for
Division of Public Information

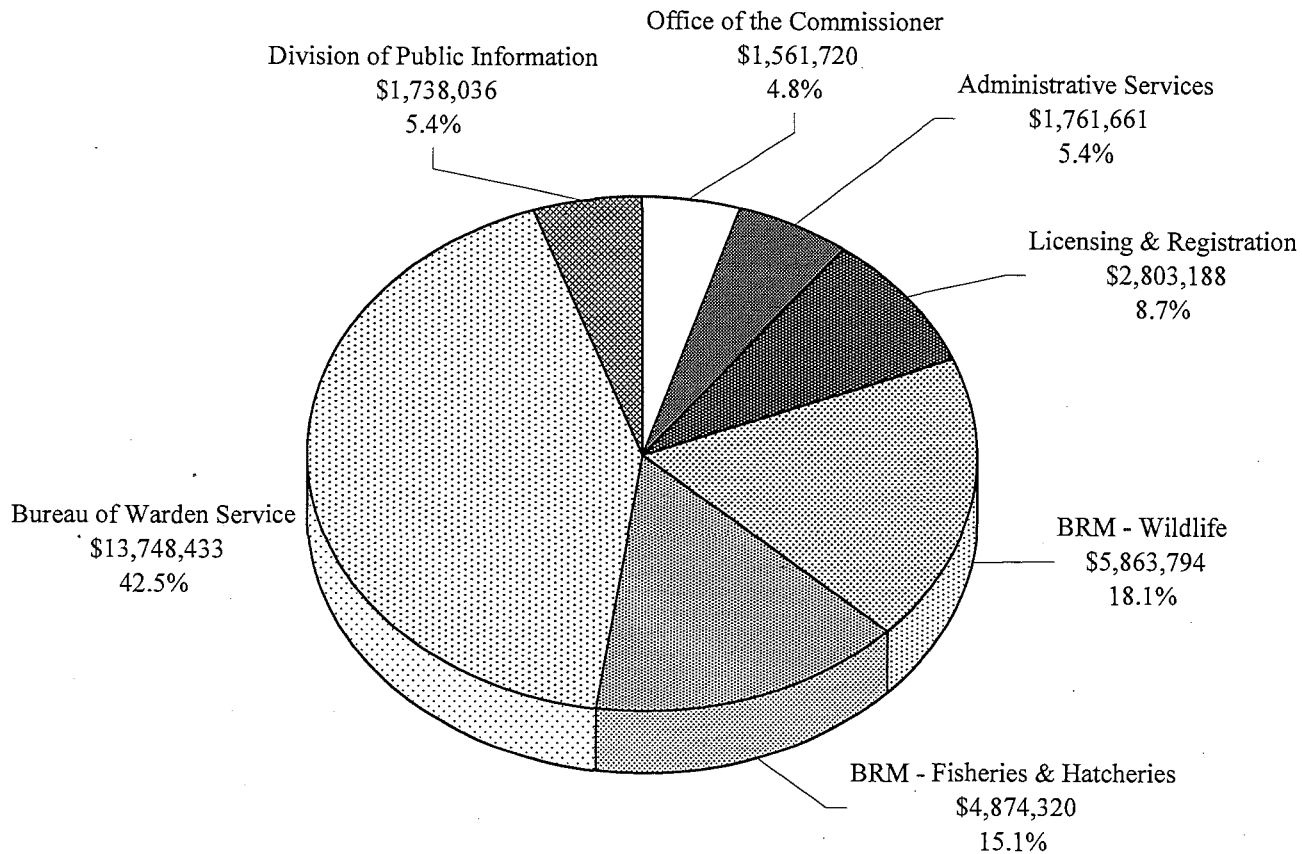
	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Administration	543,536	102,482	-	646,018
Magazine	-	26,064	-	26,064
Safety Coordinators	35,084	37,460	-	72,544
Advertising	-	29,126	-	29,126
Promotion	-	32,812	-	32,812
Information Center	-	5,831	-	5,831
Project Wild	-	5,692	-	5,692
Exhibits & Displays	-	31,559	-	31,559
News & Video	-	27,904	-	27,904
Youth Activities	-	11,024	-	11,024
<i>sub total</i>	\$ 578,620	\$ 309,954	\$ -	\$ 888,574
<u>Federal Fund</u>				
Hunter Safety	\$ 127,343	\$ 115,737	\$ -	\$ 243,080
<u>Dedicated Fund</u>				
Maine Wildlife Park	208,396	249,903	26,832	485,131
Lake & River Protection	48,873	879	-	49,752
Youth Education	-	55,408	-	55,408
Outdoors Woman	-	16,091	-	16,091
<i>sub total</i>	\$ 257,269	\$ 322,281	\$ 26,832	\$ 606,382
Total All Funds	\$ 963,232	\$ 747,972	\$ 26,832	\$ 1,738,036



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary by Fund Type
All Divisions

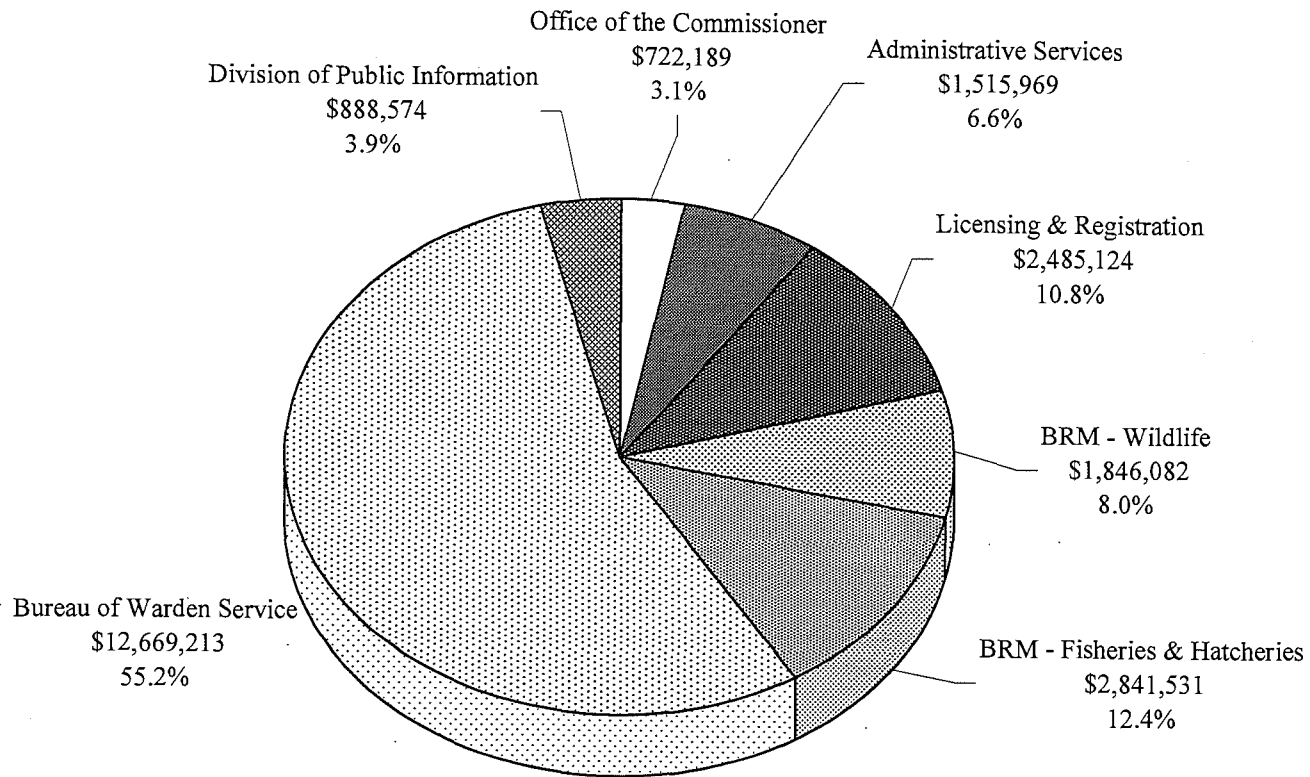
	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Office of the Commissioner	425,200	296,989	-	\$ 722,189
Administrative Services	808,541	707,428	-	\$ 1,515,969
Licensing & Registration	1,205,353	1,279,771	-	\$ 2,485,124
BRM - Wildlife	1,556,569	258,485	31,028	\$ 1,846,082
BRM - Fisheries & Hatcheries	2,283,009	506,829	51,693	\$ 2,841,531
Bureau of Warden Service	10,480,598	2,138,214	50,401	\$ 12,669,213
Division of Public Information	578,620	309,954	-	\$ 888,574
<i>sub total</i>	\$ 17,337,890	\$ 5,497,670	\$ 133,122	\$ 22,968,682
<u>Federal Fund</u>				
Office of the Commissioner	-	268,180	12,481	\$ 280,661
Administrative Services	-	-	69,375	\$ 69,375
Licensing & Registration	61,258	113,997	-	\$ 175,255
BRM - Wildlife	1,317,075	984,333	274,937	\$ 2,576,345
BRM - Fisheries & Hatcheries	1,438,179	439,493	13,038	\$ 1,890,710
Bureau of Warden Service	-	491,395	-	\$ 491,395
Division of Public Information	127,343	115,737	-	\$ 243,080
<i>sub total</i>	\$ 2,943,855	\$ 2,413,135	\$ 369,831	\$ 5,726,821
<u>Dedicated Fund</u>				
Office of the Commissioner	49,045	211,466	298,359	\$ 558,870
Administrative Services	76,581	41,781	57,955	\$ 176,317
Licensing & Registration	-	142,809	-	\$ 142,809
BRM - Wildlife	708,475	603,390	129,502	\$ 1,441,367
BRM - Fisheries & Hatcheries	40,483	46,719	54,877	\$ 142,079
Bureau of Warden Service	447,701	48,404	91,720	\$ 587,825
Division of Public Information	257,269	322,281	26,832	\$ 606,382
<i>sub total</i>	\$ 1,579,554	\$ 1,416,850	\$ 659,245	\$ 3,655,649
<u>Total All Funds</u>				
Office of the Commissioner	474,245	776,635	310,840	\$ 1,561,720
Administrative Services	885,122	749,209	127,330	\$ 1,761,661
Licensing & Registration	1,266,611	1,536,577	-	\$ 2,803,188
BRM - Wildlife	3,582,119	1,846,208	435,467	\$ 5,863,794
BRM - Fisheries & Hatcheries	3,761,671	993,041	119,608	\$ 4,874,320
Bureau of Warden Service	10,928,299	2,678,013	142,121	\$ 13,748,433
Division of Public Information	963,232	747,972	26,832	\$ 1,738,036
<i>Grand Total</i>	\$ 21,861,299	\$ 9,327,655	\$ 1,162,198	\$ 32,351,152

Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report - Fiscal Year 2005
 Expenditure Summary - All Funds



NOTE: Bond Fund expenditures totaling \$4,573,305 are not included in this data.

Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
Expenditure Summary - General Fund



GENERAL FUND REVENUE SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2005
July 1, 2004 - June 30, 2005



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2005
General Fund Revenue Summary

	Fiscal Year 2004	Fiscal Year 2005
<u>Licenses, Permits & Fees</u>		
Boat Registration Transfer	17.00	40.00
Registration of Boats Over 10hp	1,278,989.25	1,276,186.98
Boat Operators License	310.00	
Boat Duplicate Stickers	3,761.00	1,499.00
Duplicate License	2,981.00	1,356.00
Boat Dealer Temporary Plates	9,345.00	13,908.00
Boat Dealer Registration	6,234.90	6,125.90
Fees Temporary Dealers Plates	13,519.00	10,764.00
Duplicate Certificate	455.00	122.00
Snowmobile Duplicate Stickers	170.00	75.00
Transfer Fee	125.00	130.00
Pers Watercraft Rental Agent	196.00	196.00
Non Resident ATV Registration	246,667.68	289,234.19
Snowmobile Rental Agent Registration	896.00	924.00
Antique Snowmobile Registration	1,371.76	1,676.80
Non Resident Dealer Snowmobile Registration	1,728.00	2,464.00
Non Resident Transfer Snowmobile Registration	175.00	170.00
Non Resident 3 Day Snowmobile Registration	33,162.16	44,545.43
Non Resident 10 Day Snowmobile Registration	26,192.32	27,272.96
Non Resident Season Snowmobile Registration	238,920.71	274,397.38
Non Resident Duplicate Snowmobile Registration	16.00	28.00
Non Resident Snowmobile Dealer Plate	68.31	68.31
Snowmobile Repair Shop Registration	36.00	690.00
Snowmobile Replace Dealer Plate	448.00	1,888.40
Snowmobile Dealer Plate	11,417.01	7,139.22
Snowmobile Registration	749,083.74	809,626.19
Snowmobile Dealers Registration	7,377.00	5,310.00
ATV Dealer Registration	4,482.00	3,672.00
ATV Dealer Plates	4,328.00	2,344.00
ATV Replacement Plates	577.50	495.50
ATV Registrations	1,293,754.82	1,333,243.26
ATV Duplicate Registrations	453.00	98.00
ATV Duplicate Sticker	68.00	34.00
ATV Registration Transfer	221.00	255.00



ATV Dealer Temporary Plates	37,010.00	32,956.00
Miscellaneous License & Permits	582.00	468.00
Resident Fall Turkey Permit	9,328.00	32,246.00
Non Resident Fall Turkey Permit	990.00	2,751.00
Resident Turkey Permit	130,092.00	281,346.00
Non Resident Turkey Permit	9,202.00	31,070.00
Bonus Any Deer Permit	7,990.00	19,981.00
Resident Junior Trap License	1,888.00	2,339.00
Pheasant Stamp	(36.00)	-
1 Day Fish Exchange Combination	513.00	216.00
3 Day Fish Exchange Combination	30.00	30.00
Duck Stamp Special	-	-
Non Resident Small Game License	70,272.00	125,338.00
Breed License for Wild Animal	8,425.00	84.00
Serviceman Family Hunting/Fishing	932.00	586.00
Falconry License	366.00	594.00
Wildlife Exhibitors	1,450.00	-
Duck Stamps	(21.00)	(24.75)
Tracking Dog Wounded Deer License	187.00	13.00
Non Resident Hide Dealers License	1,191.00	-
Resident Hide Dealers License	10,522.00	-
Bait Wholesalers	20,205.00	-
Smelt Wholesalers	23,661.00	(72.00)
Live Bait Retailers	7,784.00	-
Alien Combination	5,110.00	-
Alien Fishing	7,556.00	2,956.00
Alien Small Game	2,380.00	372.00
Alien Archery	1,190.00	-
Special Hide Dealers License	1,070.00	-
Wildlife Import Possession Permit	926.00	952.00
Undistributed Fish & Wildlife Collections	3,598,415.28	1,264.22
License to Propagate Fish	812.00	700.00
Serviceman Family Fish	1,438.00	-
Serviceman Family Hunting/Fishing	190.00	-
Tracking Dog Wounded Deer License	1,371.00	-
Lifetime Fishing License Age 65-70	(30.00)	-
Resident Trap License Statewide	207,488.00	77,891.00
Lifetime Combination License Age 65-70	-	-
Non Resident Trap License	69,922.00	27,361.00
Resident Expanded Archery License	3,915.00	-
Non Resident Expanded Archery License	-	-
Resident Taxidermist License	14,080.00	-



One Day Bass Tournament License	15,346.00	15,422.00
Combination Fish and Archery	30,033.00	52,377.00
Super Sport License	-	-
Superpack License	-	-
Fishing Derby Permit	2,580.00	2,781.00
Non Resident 3 Day Small Game Hunting License	30,759.00	27,750.00
Small Game Hunting License	6,960.00	9,045.00
Resident Junior Hunting License	63,992.00	72,808.00
Resident Combination License	2,706,520.00	5,408,153.75
Resident Hunting License	669,897.00	507,917.00
Resident Fishing License	1,739,975.00	3,731,112.00
Resident Archery License	187,763.00	122,459.00
Non Resident Junior Small Game	18,676.00	6,720.00
Eel Permit	6,184.00	5,453.00
Non Resident Big Game License	2,124,166.00	2,440,858.00
Non Resident Archery License	57,096.00	18,130.00
Alien Big Game Hunting License	50,482.00	2,215.00
License to Sell Inland Fish	5,647.00	9.00
Duplicate License Fees	1,004.00	14.00
One Day Fishing	84,053.00	49,027.00
One Day Fishing Exchange	1,380.00	350.00
Dog Training Area License	757.00	332.00
Non Resident 7 Day Fishing License	476,947.00	119,207.00
Non Resident Season Fishing License	752,514.00	97,182.00
Non Resident 15 Day Fishing License	140,725.00	15,731.00
Non Resident Exchange Fishing License	780.00	780.00
3 Day Fishing License	341,589.00	136,203.00
Boys & Girls Camp Fishing License	1,317.00	1,101.00
Non Resident Fishing License Junior	30,602.00	18,601.00
Non Resident Combination Fishing & Hunting	504,885.00	574,686.00
Commercial Shooting Area One Day Hunt	-	-
Commercial Shooting Area License	6,048.00	1,497.00
Possession Permit	-	-
Non Resident Turkey Applications	9,789.00	13,918.08
Resident Turkey Applications	185,316.00	172,607.08
Resident Guide License	124,617.00	-
Whitewater Guide License	18,597.00	(87.00)
Coyote Permit	15,019.00	19,316.00
Lifetime Combination License	-	-
Fur Seals	1,755.35	2,339.76
Muzzle Loading License	6,166.00	180,566.00
Non Resident Muzzle Loading License	4,347.00	25,173.00



Alien Muzzle Loading License	58.00	369.00
Resident Moose Permit	162,837.00	166,238.00
Serviceman Combination Hunting/Fishing	3,105.00	2,109.00
Non Resident Moose Permit	120,172.00	129,910.00
Sale of PY Game Stamps	-	-
Com White Water Outfit License	20,306.00	350.00
Camp Trip Leaders Permit	9,682.00	-
Resident Bear Hunting Permit	102,195.00	55,921.00
Non Resident Bear Hunting Permit	290,612.00	417,971.00
Non Resident Moose Application	778,750.00	742,212.00
Resident Moose Application	764,891.00	715,870.00
	\$20,872,834.79	\$20,840,100.66

Other Revenues & Financing Sources

Gas Tax	317,783.04	212,659.67
Miscellaneous Fines	267.04	-
Inland Fisheries & Wildlife Fines	562,308.23	633,320.80
Inland Fisheries & Wildlife Fines Watercraft	56,284.75	57,059.88
Restitution	-	1,662.50
	\$ 936,643.06	\$ 904,702.85

SALES DATA SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2005
July 1, 2004 - June 30, 2005



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report
 License, Permit, Registration & Other Sales

	<u>Fee</u>	<u>Authority Year Counts</u>		
		<u>2004</u>	<u>2005</u>	<u>2006</u>
Migratory Waterfowl Stamp	7.25			19
	8.25		4	
Leashed Tracking Dog Permit	78.00	3	9	
	81.00			11
Taxidermy New	65.00	3		
	67.00			16
	68.00		21	
Guide New	81.00			1
	84.00	1		
Whitewater Guide New	89.00			140
	90.00	122	160	
Camp Trip Leader Permit (New)	20.00			345
	21.00	414	416	
Eel Taking with Pots Permit	102.00			17
	103.00	12	6	
Eel Taking with Weir Permit	102.00			3
	103.00	5	2	
Motorboat Operator New	4.00	38	30	23
Guide Patch	4.00			3
Boat PWC 2-Year Registration	28.75	1		
Boat Over 50 Hsp. 2-Year	22.50	25	6	
Boat Up to 10 Hsp. 2-Year	11.25	10	2	
Boat 11-50 Hsp. 2-Year	16.25	11	3	
Boat Registration Transfer	4.00			158
	5.00	267	272	
Boat \$4 Upgrade	4.00	51	42	1
Boat \$5 Upgrade	5.00	29	20	
Boat \$9 Upgrade	9.00	3	4	
Boat \$10 Upgrade	10.00	1		
Expanded Archery Antlerless	12.00			3,814
	13.00	6,888	6,599	
Expanded Archery Antlered	32.00			2,499
	33.00	4,313	4,075	
Boat Up to 10 Hsp. Registration	9.00	43,918	43,079	
	10.00			31,537



Boat 11-50 Hsp. Registration	13.00	31,696	32,079	
	15.00			23,954
Commercial Motor Boat	4.00	84	98	99
Boat PWC Registration	23.00	5,389	6,040	
	29.00			4,464
Boat 11-50 Hsp. Temporary	13.00	785	236	
	15.00			117
Boat Over 50 Hsp. Temporary	18.00	1,336	464	
Boat PWC Temporary	23.00	301	172	
	29.00			132
Boat Duplicate Stickers	1.00		539	1,142
	4.00	13		
Boat Duplicate Registration	1.00		316	187
	4.00	331		
Boat Dealer Duplicate	1.00		430	895
	4.00	5		
Boat Up to 10 Hsp. Temporary	9.00	965	261	
	10.00			168
Boat Dealer Temporary Plate	4.00	32	2,212	3,152
Boat Dealer Registration	17.00			410
	18.00	12	251	
Boat Over 50 Hsp. Registration	18.00	42,433	44,549	
	21.00			22
Nonresident ATV 2-Year	85.00	567		
Nonresident ATV Temporary	68.00	508	217	32
Snowmobile Dealer Temporary	4.00		85	2,319
Nonresident ATV Duplicate	1.00			2
Nonresident ATV Duplicate	2.00		8	10
	8.00	1		
Resident Snowmobile Duplicate	1.00		180	97
	4.00	151		
Snowmobile Dealer Duplicate	1.00			62
Resident Snowmobile Duplicate	1.00		8	31
	4.00	15		
Snowmobile Demonstrator	19.00		17	573
Nonresident ATV Transfer	4.00			23
	5.00	20	36	
ATV Dealer Demo Plate Renewa	8.00		6	364
Nonresident ATV Duplicate	1.00		4	2
	4.00	2		
Resident Snowmobile Transfer	4.00			187
	5.00	246	326	



Resident Snowmobile 2-Year	41.25	2	2	
Personal Watercraft Rental	28.00	8	11	6
Nonresident ATV Registration	68.00	3,612	5,144	6,358
Snowmobile Rental Agent	28.00	2	33	29
Antique Snowmobile	33.00	134	185	121
ATV Dealer Replacement Plate	8.00		3	46
Nonresident Snowmobile	4.00			31
	5.00		23	
Nonresident 3-Day Snowmobile	43.00	2,966	4,305	2,281
Nonresident 10-Day	58.00	1,811	2,148	1,178
Nonresident Season	68.00	15,723	17,471	13,640
Nonresident Snowmobile	2.00		22	43
Nonresident Snowmobile	63.00			4
Snowmobile Repair Shop	18.00			3
Resident Snowmobile	33.00	3,164	1,209	280
Snowmobile Demonstrator	8.00		4	24
Snowmobile Demonstrator Plate	19.00		3	306
Resident Snowmobile	33.00	68,209	76,858	56,703
Snowmobile Dealer Registration	18.00		6	289
ATV Dealer Registration	18.00		11	209
ATV Dealer Demo Plate	8.00		12	228
ATV Replacement Plate	5.50	68	76	
Resident ATV Registration	33.00	49,279	51,596	55,262
Resident ATV Temporary	33.00	171		
Resident ATV Duplicate	1.00		193	162
	4.00	218		
Resident ATV Duplicate Stickers	1.00		1	7
	4.00	11		
Resident ATV Transfer	4.00			258
	5.00	514	457	
ATV Dealer Temporary Plate	4.00		65	6,059
ATV Dealer Duplicate	1.00		1	65
Resident ATV 2-Year	41.25	4,444	22	
Duplicate Antique Snowmobile	2.00		3	5
	8.00	1		
Boat Duplicate Registration	2.00		331	198
	8.00	281		
Snowmobile Duplicate	2.00		240	130
	8.00	207		
Resident ATV Duplicate	2.00		107	92
	8.00	88		
Resident Infant Lifetime	150.00	4	5	1



Resident Infant Lifetime Fishing	250.00	2	-	3
Resident Infant Junior Hunting	250.00	2	2	1
Resident Infant Fishing, Junior	400.00	81	91	55
Resident Youth Lifetime Junior	300.00	6	2	5
Resident Youth Lifetime Fishing	500.00			1
Resident Youth Lifetime Junior	500.00	1	4	
Resident Youth Lifetime	800.00	17	23	15
Resident 65 Year Old Lifetime	50.00	3		1
Resident 65 Year Old Lifetime	80.00		2	-
Resident 65 Year Old Lifetime	110.00	50	77	50
Resident Atlantic Salmon	15.00			172
Non-Resident Atlantic Salmon	30.00			28
Non-Resident 3-day Atlantic	15.00			21
Nonresident Junior Atlantic	5.00			2
Resident Crossbow Hunting	25.00			118
Nonresident Crossbow Hunting	48.00			14
Resident Fall Turkey Hunting	13.00	2,832	2,796	
	20.00			1,710
Nonresident Fall Turkey	43.00	62	80	
	47.00			51
Resident Spring Turkey	20.00			18,223
Nonresident Spring Turkey	47.00			672
Resident Superpack	200.00			717
Resident Junior Trapping	7.00	240		
	9.00			210
	10.00		232	
Pheasant Hunting Permit	17.00			778
	18.00	1,560	1,406	
Resident Hunting & Fishing	27.00	29	16	14
Resident Hunting & Fishing	15.00	4		
Migratory Waterfowl Signature	9.75			5
	10.75		2	
Nonresident Small Game	58.00	2,217	2,203	
	67.00			750
Wildlife Propagator Permit	27.00			153
	28.00	168	141	
Res Service Depend Hunting	20.00			41
	23.00	62	72	
Commercial Exhibition Permit	147.00			8
	148.00		7	
Migratory Waterfowl Hunting	7.25			7,515
	8.25	13,729	12,693	



Leashed Tracking Dog	25.00	4	9	
	27.00			10
Nonresident Hide Dealer	108.00	3		
	110.00			7
	111.00		5	
Hide Dealer License	58.00	68		
	60.00			54
	61.00		65	
Baitfish Wholesaler's License	26.00			363
	27.00	375	373	
Smelt Wholesaler's License	71.00			211
	72.00	167	181	
Live Bait Retailer's License	16.00			232
	17.00	232	241	
Alien Hunting & Fishing Combo	178.00			36
	179.00	22	40	
Alien Season Fishing	72.00			121
	73.00	126	138	
Alien Small Game Hunting	72.00			19
	73.00	42	40	
Alien Archery Hunting	72.00			2
	73.00	12	17	
Special Hide Dealer License	10.00		10	
	12.00			57
Resident Youth Lifetime Fishing	300.00	56	49	38
Resident Serviceman	10.00			123
	13.00	163	189	
Resident Serviceman	10.00			5
	13.00	66	39	
Leashed Tracking Dog Permit	75.00	3	2	
	81.00			4
Resident Infant Lifetime Fishing	150.00	162	120	94
Resident Infant Lifetime Junior	150.00	15	15	8
Resident Infant Lifetime Junior	250.00	596	658	482
Resident 65 Year Old Lifetime	50.00	86	83	73
Resident Trapping	33.00	2,150		
	35.00			2,034
	36.00		2,231	
Resident 65 Year Old Lifetime	50.00	12	16	10
Resident 65 Year Old Lifetime	80.00	331	392	211
Nonresident Trapping	308.00	84		
	310.00			113



	311.00		110	
Taxidermy Renewal	75.00	47		
	77.00			113
	78.00		101	
Resident Archery Hunting	38.00			1,412
	39.00	1,031	1,114	
Supersport License	20.00	2,226	1,977	1,640
Nonresident 3-Day Small Game	33.00	2,208	2,001	
	42.00			453
Resident Small Game Hunting	14.00			316
	15.00	1,090	908	
Resident Junior Hunting	7.00			6,870
	8.00	17,186	15,873	
Resident Hunting & Fishing	38.00			71,104
	39.00	75,378	74,420	
Resident Hunting	21.00			16,748
	22.00	55,507	52,068	
Resident Fishing	21.00			98,349
	22.00	105,193	101,344	
Resident Archery Hunting	21.00			7,778
	22.00	13,152	12,750	
Nonresident Junior Hunting	27.00			347
	28.00	946	953	
Nonresident Big Game Hunting	88.00	29,407	27,108	
	102.00			9,302
Nonresident Archery Hunting	58.00	1,312	1,279	
	62.00			687
Alien Big Game Hunting	127.00			211
	128.00	436	429	
License to Sell Inland Fish	27.00			107
	28.00	104	109	
1-Day Fishing	11.00			5,751
	12.00	11,542	10,698	
Resident Fishing (Exchanged)	10.00	174	119	98
Nonresident 7-Day Fishing	36.00			10,029
	37.00	16,604	16,552	
Nonresident Season Fishing	52.00			14,019
	53.00	15,763	15,862	
Nonresident 15-Day Fishing	40.00			2,319
	41.00	3,928	3,700	
Nonresident Season Fishing	12.00	136	89	31
3-Day Fishing	23.00			11,619



	24.00	20,647	19,886	
Childrens Camp Fishing License	78.00	24	24	35
Nonresident Junior Fishing	9.00			2,733
	10.00	5,045	4,626	
Nonresident Hunting & Fishing	126.00	4,142	4,225	
	137.00			3,997
Licensed Commercial Shooting	502.00			2
	503.00	15	3	
Guide Renewal	81.00			3
	84.00	8	6	
Whitewater Guide Renewal	89.00			196
	90.00	119	66	
Lake & River Protection sticker	9.00	96,713	98,253	75,103
Resident Youth Lifetime Junior	300.00	36	30	20
Coyote Night Hunting Permit	4.00			5,460
	5.00	5,569	5,594	
Lake & River Protection sticker	19.00	9,260	10,231	6,758
Resident Youth Lifetime Junior	500.00	229	227	151
Resident Muzzleloader Hunting	13.00			2,144
	14.00	16,514	15,968	
Nonresident Muzzleloader	36.00	997	1,048	
	62.00			136
Alien Muzzleloader Hunting	61.00	9	11	
	72.00			3
Resident Serviceman Hunt and	3.00	1,744	1,793	1,043
Commercial Whitewater Outfitter	350.00	28	27	24
Camp Trip Leader Permit	15.00			363
	16.00	325	361	
Resident Bear Hunting	27.00			2,788
	28.00	5,382	4,959	
Nonresident Bear Hunting	67.00			2,497
	68.00	6,646	5,963	
Resident Over-70 Lifetime	8.00	276	255	1,424
Resident Infant Lifetime Junior	150.00		6	7
Resident Lifetime Junior	300.00		5	5
Resident 65 Year Old Lifetime	50.00		23	15
Resident 66 Year Old Lifetime	40.00	3	1	1
Resident 66 Year Old Lifetime	64.00	2	1	
Resident 66 Year Old Lifetime	64.00		1	
Resident 66 Year Old Lifetime	94.00	19	32	20
New Taxidermy Application	10.00	8		
	12.00			14



	13.00		23	
Boat 51-115 Hsp Registration	21.00			13,699
Boat Over 115 Hsp Registration	29.00			19,697
Resident 66 Year Old Lifetime	40.00	78	98	46
Resident 66 Year Old Lifetime	40.00		11	5
Resident 66 Year Old Lifetime	40.00	8	20	8
Resident 66 Year Old Lifetime	64.00	245	232	130
Resident 67 Year Old Lifetime	30.00	2	1	1
Resident 67 Year Old Lifetime	48.00	1	-	1
Resident 67 Year Old Lifetime	78.00	8	6	10
Resident 67 Year Old Lifetime	30.00	92	75	55
Resident 67 Year Old Lifetime	30.00		9	8
Resident 67 Year Old Lifetime	30.00	9	13	9
Resident 67 Year Old Lifetime	48.00	145	145	100
Resident 68 Year Old Lifetime	20.00	5		1
Resident 68 Year Old Lifetime	32.00	-	1	
Resident 68 Year Old Lifetime	52.00	5	7	6
New Whitewater Guide	100.00			138
	103.00	121	157	
Resident 68 Year Old Lifetime	20.00	65	69	54
Resident 68 Year Old Lifetime	20.00		11	7
Resident 68 Year Old Lifetime	20.00	6	6	2
Resident 68 Year Old Lifetime	32.00	91	93	68
Resident 69 Year Old Lifetime	10.00	6	4	1
Resident 69 Year Old Lifetime	16.00	-	1	
Resident 69 Year Old Lifetime	26.00	5	2	3
Resident 69 Year Old Lifetime	10.00	39	46	36
Resident 69 Year Old Lifetime	10.00		4	4
Resident 69 Year Old Lifetime	10.00	3	4	5
Resident 69 Year Old Lifetime	16.00	76	59	36
Licensed Commercial Shooting	252.00			13
	253.00	3	12	