

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

STATE OF MAINE  
DEPARTMENT OF INLAND FISHERIES & WILDLIFE  
FINANCIAL REPORT  
JULY 1, 1990 - JUNE 30, 1991

Department of Inland Fisheries & Wildlife  
Financial Report  
Year Ending June 30, 1991

Bureau of Administrative Services Undedicated Revenue	Page 1
Bureau of Administrative Services Summary of Expenditures	Page 5
Office of the Commissioner Summary of Expenditures	Page 6
Bureau of Resource Management Summary of Expenditures	Page 7
Bureau of Warden Service Summary of Expenditures	Page 10
Summary of Appropriations/Allocations vs Expenditures	Page 11
Atlantic Sea Run Salmon Commission Operations	Page 12

INLAND FISHERIES AND WILDLIFE  
BUREAU OF ADMINISTRATIVE SERVICES  
REVENUE  
FISCAL YEAR ENDING JUNE 30, 1991

UNDEDICATED REVENUE - 0530	1990-91 \$ AMOUNT	1990-91 # OF LIC.	1989-90 # OF LIC.	INCREASE or DECREASE
----------------------------	----------------------	----------------------	----------------------	-------------------------

HUNTING LICENSES

Non-Res. Small Game	108,382	2,306	2,303	3
Non-Res. Jr. Small Game	2,691	117	123	-
Non-Res. Big Game	2,557,325	33,212	36,006	- 2,794
Non-Res. Muzzle-Loading	3,325	133	114	19
Non-Res. Archery	51,982	1,106	1,161	-
Alien Small Game	5,580	90	86	4
Alien Archery	2,973	48	23	25
Alien Muzzle-Loading	600	12	8	4
Alien Big Game	287,703	2,459	2,479	-
Resident Junior Hunting	43,974	14,658	14,664	-
Resident Hunting	1,047,375	69,825	71,820	- 1,995
Resident Small Game	5,688	711	637	74
Resident Muzzle-Loading	22,603	3,229	2,279	950
Resident Archery	125,805	8,387	8,273	114
TOTAL	4,266,006	136,293	139,976	- 3,683

COMBINATION LICENSES

Resident Serviceman	18,390	1,226	1,340	-
Resident Fish & Archery	5,964	213	36	177
Resident Combination	2,213,848	79,066	79,422	-
Resident Supersport	20,026	527	509	18
Supersport Exchange	60	6	3	3
Non-Res. Combination	323,247	3,021	3,083	-
Alien Combination	8,640	54	62	-
TOTAL	2,590,175	84,113	84,455	- 342

FISHING LICENSES

Alien Fishing	9,672	156	148	8
One Day Bass Tourney	4,970	142	142	-0-
Resident Fishing	1,820,700	121,380	115,606	5,774
Non-Res. 7 Day Fishing	463,398	17,823	18,140	-
Non-Res. 15 Day Fishing	165,750	5,525	5,916	-
3 Day Fishing	521,152	30,656	32,720	-
Non-Res. Season Fishing	593,418	14,129	13,884	245
Non-Res. Exchange Fishing	5,112	426	478	-
Boys & Girls Camps	789	11	12	-
One Day Fishing	187,015	37,403	34,136	3,267
One Day Fishing Exchange	26,810	2,681	1,522	1,159
Non-Res. Junior Fishing	26,925	5,385	5,470	-
1 Day Fish Exchange Combo	11,385	495	391	104
3 Day Fish Exchange Combo	5,115	465	395	70
TOTAL	3,842,211	236,677	228,960	7,717

UNDEDICATED REVENUE - 0530	1990-91 \$ AMOUNT	1990-91 # OF LIC.	1989-90 # OF LIC.	INCREASE or DECREASE
<u>MISC. LICENSES, PERMITS &amp; FEES</u>				
Duplicate License	46	46	36	10
Wildlife Exhibit	552	8	16	- 8
Resident Junior Trapping	825	165	276	- 111
Resident Trapping	59,595	2,055	3,069	- 1,014
Non-Res. Trapping	3,344	11	15	- 4
Pheasant Stamps	9,310	1,862	1,972	- 110
Breeders-Wild Animals	4,522	238	244	- 6
Falconry	399	21	20	1
Non-Res. Hide Dealers	1,560	16	9	7
Resident Hide Dealers	9,230	169	176	- 7
License to Propogate Fish	672	32	23	9
Resident Taxidermist	2,366	182	151	31
Fishing Derby	870	87	75	12
Eel Permit	1,710	45	39	6
License to Sell Inland Fish	1,575	75	69	6
Dog Training Area	294	14	16	- 2
Resident Guide	27,805	380	652	- 272
Non-Res. Guide	600	8	41	- 33
Camp Trip Leader	8,859	761	621	140
Fur Seals	1,639	6,556	10,384	- 3,828
Resident Moose Permits	24,650	986	939	47
Non-Res. Moose Permits	20,000	100	100	-0-
Resident Moose Applications	326,030	65,206	64,779	427
Non-Res. Moose Applications	179,220	17,922	17,355	567
Resident Turkey Applications	2,500	500	487	13
Non-Res. Turkey Applications	90	9	12	- 3
Coyote Permits	2,228	1,114	1,018	96
Bait Wholesaler	9,900	495	427	68
Smelt Wholesaler	14,820	228	250	- 22
Live Bait Retailer	3,220	322	291	31
Resident Bear Hunting Permit	14,142	7,071	655	6,416
Non-Res. Bear Hunting Permit	46,310	4,631	96	4,535
Commercial Shooting Area	458	2	-0-	2
TOTAL	779,341	111,317	104,313	7,004
TOTAL LIC., PERMITS & FEES	11,477,733	568,400	557,704	10,696

UNDEDICATED REVENUE - 0530	1990-91 \$ AMOUNT	1990-91 # OF LIC.	1989-90 # OF LIC.	INCREASE or DECREASE
----------------------------	----------------------	----------------------	----------------------	-------------------------

SNOWMOBILES

Tax On Fuel	50,814			
Temporary 20 Day Plates	3,235	3,235	4,957	- 1,722
Duplicate Stickers	342	342	481	- 139
Non-Res. Snowmobile Reim.				
Transfer Fees	1,212	606	915	- 309
Snowmobile Registrations	220,154	46,348	47,105	- 757
Local Temp. Snowmobile Regs.	68,444	14,409	16,300	- 1,891
Dealer Registrations	3,315	221	225	- 4
Additional Dealer Plates	2,760	552	183	369
Duplicate Registrations	239	239	282	- 43
Replacement Dealer Plates	170	34	49	- 15
<b>TOTAL</b>	<b>350,685</b>	<b>65,986</b>	<b>70,497</b>	<b>- 4,511</b>

WATERCRAFT

Transfer Fees	397	246	429	- 183
*Registration of Watercraft	381,552	95,388	87,094	8,294
Motorboat Operator's License	351	433	486	- 53
Duplicate Stickers	745	918	476	442
Boat Dealer License	4,251	350	171	179
Local Temp. Boat Regs.	61,501	18,982	20,141	- 1,159
Duplicate Registrations	733	953	702	251
Temp. Boat Plates	2,054	2,537	2,109	428
<b>TOTAL</b>	<b>451,584</b>	<b>119,807</b>	<b>111,608</b>	<b>8,199</b>

ALL TERRAIN VEHICLES

Temporary Dealer Plates	1,737	1,737	1,972	- 235
Duplicate Registrations	84	84	92	- 8
Transfer Fees	380	190	222	- 32
Registrations	126,455	15,516	13,951	1,565
Local Temp. ATV Regs.	45,600	5,595	5,659	- 64
Dealer Registrations	615	41	61	- 20
Dealer Plates	670	134	195	- 61
ATV Stickers	60	60	57	3
Replacement Plates	275	110	118	- 8
<b>TOTAL</b>	<b>175,876</b>	<b>23,467</b>	<b>22,327</b>	<b>1,140</b>

\*See Transfer to Other Dept.

UNDEDICATED REVENUE - 0530	1990-91 \$ AMOUNT
Misc. Restitution Fines	5,397
IF&W Fines	468,429
Watercraft Fines	27,835
Prior Year Game Stamps	250
*Interest	662,475
Service Fee-Counties	1,972
Private Contributions	158
Rent of Lands	1,340
Rent of Buildings	7,500
Rec. Use of Parks-Swan Island	5,650
Witness Fees	642
Entrance Fees-Gray Game Farm	59,494
Misc. Services & Fees	14,653
Sale of Eggs - Fish	
Sale of Maps - Lake Survey	2,787
Sale of Books - Magazine	69,647
Sale of Supplies - Tie Tacs	219
Sale of Confiscated Articles	10,125
Sale of Mailing Lists	14,530
Sale of Publications/Copies, etc.	3,400
Misc. Income	27,002
Cash Over/Short	- 1,500
Service & Fees Chg. Other Dept.	16,410
Adj. of Balance Forward	91,286
Sale of Equipment	53,571
Sale of Stumpage	30
Insurance Settlements	3,169
Sale of Hides	142
Reg. Transfer Unallocated	- 47,265
Late Fees	1,335
Registration Fees	335
TOTAL	1,501,018

\*Estimated Interest to G.F.

<u>TRANSFERS</u>	1990-91
To Marine Resources	- 72,496
From Bureau of Public Lands	+ 10,874
TOTAL	- 61,622

SUMMARY OF G.F. REVENUES & TRANSFERS

Licenses, Permits & Fees	11,477,733
Miscellaneous Receipts	1,501,018
Snowmobile Registration	350,685
Watercraft Registration	451,584
ATV Registration	175,876
Transfers	- 61,622
TOTAL	13,865,274

BUREAU OF ADMINISTRATIVE SERVICES  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1991

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0530 Administrative Services				
Dam Repair		105,527		105,527
Business Office	397,206	238,234	1,394	636,834
Management Info. Systems		4,951		4,951
Land Acq. & Development	149,154	22,302	12,180	183,636
Storehouse	83,277	7,300		90,577
Regional Headquarters		161,642	450	162,092
Snowmobile Registrations	96,280	31,396		127,676
Watercraft Registrations	130,062	71,074	1,401	202,537
ATV Registrations		21,495		21,495
Antlerless Deer Permit Program		90,988		90,988
0531 Licensing	179,723	474,695	665	655,083
Sub - total	1,035,702	1,229,604	16,090	2,281,396
014 Dedicated Funds:				
0533 Whitewater Rafting - Grants to Counties		7,750		7,750
Sub - total		7,750		7,750
013 Federal Funds:				
0531 Watercraft Registrations	88,454	40,914		129,368
Sub - total	88,454	40,914		129,368
014 Dedicated Funds:				
0530 Loss Prevention		16,496	10,228	26,724
014 Dedicated Funds:				
0530 Business Office			237,953	237,953
Grand Total	1,124,156	1,294,764	264,271	2,683,191



OFFICE OF THE COMMISSIONER  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1991

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0529 Office of the Commissioner				
Commissioner's Office	233,916	45,992	1,697	281,605
Advisory Council	1,025	2,891		3,916
Lic. Guides Advisory Board	2,650	4,141		6,791
Jr. Me. Guides Adv. Board		46		46
Planning	96,591	39,298		135,889
Public Information	246,117	234,971	20,690	501,778
Rules & Regulations	32,859	30,861	3,491	67,211
Sub - total	613,158	358,200	25,878	997,236
013 Federal Funds:				
0529 Office of the Commissioner				
Planning	74,684	6,400		81,084
Grand Total	687,842	364,600	25,878	1,078,320

BUREAU OF RESOURCE MANAGEMENT  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1991

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0534 Resource Management				
Wildlife	- 340,266	18,698	80,614	- 240,954
Management Admin./Coord.	92,683	51,117	36,455	180,255
Wildlife Regions	607,579	50,164	3,888	661,631
Research	- 235,437	8,806	1,139	- 225,492
Big Game	132,735	2,104	4,873	139,712
Migratory Birds	69,021	5,469		74,490
Small Game Furbearers	61,419	22,707	370	84,496
Laboratory Services	51,830	- 2,221		49,609
Research Admin./Coord	104,014	38,651	921	143,586
Bureau Admin./Coord.	60,085	26,914		86,999
Environmental Research	50,858	922		51,780
U.of M. Contributions		3,000		3,000
Visitor's Center	123,087	35,875	2,634	161,596
Data Processing	106,266	27,799		134,065
Animal Damage Control	44,771	92,106		136,877
Antlerless Deer Permit Prog.		2,394		2,394
Sub-total	928,645	384,505	130,894	1,444,044
013 Federal Fund:				
0534 Resource Management				
Wildlife Federal Aid	340,266	5,834		346,100
Management Admin./Coord	17,669	- 5,134	1,418	13,953
Wildlife Regions	113,670	72,846	3,315	189,831
Research	235,437	- 5,494		229,943
Big Game	33,603	17,379	1,863	52,845
Migratory Birds	16,284	21,675		37,959
Small Game Furbearers	14,147	78,551	1,110	93,808
Laboratory Services	12,449	3,637		16,086
Research Admin./Coord.	22,332	41,075		63,407
Bureau Admin./Coord.	70,998	15,910		86,908
U.of M.-Contributions		9,088		9,088
Data Processing	31,358	8,297		39,655
Sub-total	908,213	263,664	7,706	1,179,583

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0535 Hatcheries	53,470	- 47,403		6,067
Wade-Casco	126,679	27,680		154,359
Dry Mills-Gray	181,995	171,806	4,807	358,608
Ela Rearing Sta., Embden	100,791	13,703		114,494
Cobb-Enfield	144,401	25,409		169,810
Governor Hill	116,538	232,818		349,356
Grand Lake Stream	107,940	48,076	361	156,377
New Gloucester	122,574	36,291		158,865
Palermo Rearing Station	89,183	18,884	22,173	130,240
Phillips	60,497	25,568		86,065
Hatcheries - General		45,817		45,817
Fish Food		83,676		83,676
Laboratory	74,328	28,120	1,802	104,250
Fisheries	- 579,871	24,197	823	- 554,851
Fisheries-Administration	67,753	- 170		67,583
Fisheries Regions	669,572	28,479	32,877	730,928
Bangor Research	150,927	5,840		156,767
U.of M. Contributions		3,000		3,000
Sub-total	1,486,777	771,791	62,843	2,321,411
013 Federal Fund:				
0535 Hatcheries Fed.		50,487		50,487
Fisheries Fed.	619,707	25,375	2,468	647,550
Administration-Fisheries	10,538	1,533		12,071
Fisheries - Regions	150,477	82,558	3,892	236,927
Bangor Research	33,292	11,163	731	45,186
U.of M. Contributions		9,088		9,088
Sub-total	814,014	180,204	7,091	1,001,309
010 General Fund:				
0536 Non-Game				
Administration	33,886	2,270		36,156
Plover		104		104
Sub-total	33,886	2,374		36,260
013 Federal Fund				
0536 Bald Eagle	17,574	4,438		22,012
Peregrine Falcon	8,509	8,931		17,440
Plover	105	3,738		3,843
Administration		354		354
Sub-total	26,188	17,461		43,649

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
014 Dedicated Fund:				
0536 Administration	108,271	24,529		132,800
Bald Eagle	- 17,336	3,221		- 14,115
Peregrin Falcon	- 8,457	- 813		- 9,270
Plover	- 105	4,421		4,316
Sub-total	82,373	31,358		113,731
014 Dedicated Fund:				
0561 Waterfowl Habitat			6,665	6,665
Acquisition Management		4,241	266,500	270,741
Sub-total		4,241	273,165	277,406
014 Dedicated Fund:				
0631 Boat Access Sites				
Upper Range Pond			5,337	5,337
Salmon Lake			21,595	21,595
Mousam Lake			41,476	41,476
Cathance Lake			2,436	2,436
East Pond			23,605	23,605
Little Sebago			2,195	2,195
Damariscotta Lake			1,328	1,328
Saco			1,575	1,575
Access/Fisheries			5,390	5,390
Pre-Agreement Costs			26,340	26,340
Sub-total			131,277	131,277
014 Dedicated Funds:				
0535 Fisheries & Hatcheries			70,739	70,739
<i>sub total</i>				
013 Federal Fund:				
0631 Boat Access Sites				
Upper Range Pond			20,893	20,893
Salmon Lake			64,786	64,786
Mousam Access			124,428	124,428
Cathance			7,309	7,309
East Pond			73,037	73,037
Little Sebago			6,584	6,584
Damariscotta Lake			9,119	9,119
Saco			4,725	4,725
Sub-total			310,881	310,881
GRAND TOTAL	4,280,096	1,655,598	994,596	6,930,290

BUREAU OF WARDEN SERVICE  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING JUNE 30, 1991

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0537 Coast Guard	- 78,906	- 40,054		- 118,960
Warden Service	6,083,670	491,935	464,359	7,039,964
Hunter Safety	34,353	8,941	280	43,574
Snowmobile Enforcement	1,443	2,257		3,700
Aviation	194,696	62,437		257,133
Regions	144	308,224	328	308,696
Whitetails Unlimited		870		870
Search & Rescue		43,302		43,302
Watercraft Safety		8,323		8,323
Whitewater Advisory Comm.		162		162
Whitewater Safety Comm.		17		17
Investigations		9,146		9,146
Sub-total	6,235,400	895,560	464,967	7,595,927
010 General Fund:				
0559 ATV Safety & Education Administration	25,734	31,217		56,951
Sub-total	25,734	31,217		56,951
010 General Fund:				
0538 Search & Rescue			166,641	166,641
Sub-total			166,641	166,641
014 Dedicated Fund:				
0539 Whitewater Rafting			_____	_____
014 Dedicated Fund:				
0537 Warden Service			189,347	189,347
Sub-total				
013 Federal Fund:				
0537 Hunter Safety	77,784	59,388		137,172
Warden Service	78,906	40,718		119,624
Sub-total	156,690	100,106		256,796
GRAND TOTAL	6,417,824	1,026,883	820,955	8,265,662

SUMMARY OF APPROPRIATIONS/ALLOCATIONS vs EXPENDITURES

	GENERAL FUND	FEDERAL FUNDS	DEDICATED FUNDS	TOTAL
<b>Appropriations/Allocations</b>				
Commissioner's Office	1,056,974	104,271		1,161,245
Business Office	1,202,776	8,028	385,000	1,595,804
Licensing & Registration	1,181,893	49,439		1,231,332
Resource Management				
Wildlife	1,659,185	1,036,104		2,695,289
Resource Management				
Fisheries & Hatcheries	2,004,907	1,235,364	1,147,695	4,387,966
Warden Service	8,110,586	187,600	189,347	8,487,533
Non-Game	37,341	134,635	136,633	308,609
Search & Rescue	168,413			168,413
ATV Safety & Education	46,580			46,580
Boat Access Sites		532,500	480,000	1,012,500
Wildlife Habitat			167,500	167,500
Loss Prevention			26,771	26,771
Whitewater Rafting - All			58,125	58,125
Acquisition Bond			39,262	39,262
<b>TOTAL</b>	<b>15,468,655</b>	<b>3,287,941</b>	<b>2,630,333</b>	<b>21,386,929</b>
<b>Expenditures:</b>				
Commissioner's Office	997,236	81,084		1,078,320
Business Office	1,183,617		272,427	1,456,044
Licensing & Registration	1,097,779	129,368		1,227,147
Resource Management	1,444,044	1,179,583		2,623,627
Wildlife				
Resource Management				
Fisheries & Hatcheries	2,321,411	1,001,309	70,739	3,393,459
Warden Service	7,595,927	256,796	189,347	8,042,070
Non-Game	36,260	43,649	113,731	193,640
Search & Rescue	166,641			166,641
ATV Safety & Education	56,951			56,951
Boat Access Sites		310,881	131,277	442,158
Wildlife Habitat			277,406	277,406
Loss Prevention			26,724	26,724
Whitewater Rafting-All			7,750	7,750
Acquisition-Bond				
<b>Total</b>	<b>14,899,866</b>	<b>3,002,670</b>	<b>1,089,401</b>	<b>18,991,937</b>
Return to General Fund	568,789			
Carried Forward		285,271	1,540,932	

ATLANTIC SEA RUN SALMON COMMISSION  
SUMMARY OF EXPENDITURES

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
010 General Fund:				
0265 Administration	126,604	98,005	38,750	263,359
013 Federal Funds:				
0265 Administration	94,383	15,801	389	110,573
014 Dedicated Funds:				
0265 Administration	36,566	12,152		48,718
Total	257,553	125,958	39,139	422,650

SUMMARY OF APPROPRIATIONS/ALLOCATIONS vs EXPENDITURES

	GENERAL FUND	FEDERAL FUNDS	DEDICATED FUNDS	TOTAL
Appropriation/Allocations	293,375	126,612	89,731	509,718
Expenditures	263,359	110,573	48,718	422,650
Return to General Fund	30,016			
Carried Forward		16,039	41,013	

014 Dedicated Revenue Breakdown		
0265 Cash Balance July 1, 1990	100,662	
Interest	5,835	
Resident Salmon	20,961	
Non-Resident Junior Salmon	20	
Non-Resident 3 Day Salmon	1,932	
Non-Resident Salmon	8,729	
Sale of Publication	21	
Total Dedicated Funds		
Total	138,160	