

MAINE STATE LEGISLATURE

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STATE OF MAINE
DEPARTMENT OF INLAND FISHERIES & WILDLIFE
FINANCIAL REPORT
JULY 1, 1989 - JUNE 30, 1990

Department of Inland Fisheries & Wildlife
Financial Report
Year Ending June 30, 1990

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Atlantic Sea Run Salmon Commission
 Summary of Operations
 Fiscal Year Ending - June 30, 1990

	Gen. Fund 1553.1	Fed. Rev. 3553.1	Ded. Rev. 4553.1	Total
INCOME:				
Cash Balance July 1, 1989		14,167	100,662	114,829
Adj. Balance forward				
Legislative Appropriations	331,310			331,310
Encumbered Cash July 1, 1989	0	0	0	0
REVENUE:				
Interest on Cash Balance			8,550	8,550
Resident Salmon			17,685	17,685
Non-Resident Junior Salmon			16	16
Non-Resident 3-Day Salmon			532	532
Non-Resident Salmon			8,149	8,149
Federal Grants		108,193		108,193
Transfer of Revenue				
Misc. Receipts				
Total Funds Available	\$331,310	\$122,360	\$135,594	\$589,264
EXPENDITURES				
Personal Services	126,604	94,383	36,565	257,552
All Other	98,005	15,802	12,152	125,958
Capital	38,750	389		39,139
Total Expenditures	\$263,359	\$110,574	\$48,718	\$422,651
Encumbrances June 30, 1990		0	0	
Lapsed Balance	67,951	0	0	67,951
Unencumbered Cash		11,786	86,876	98,662
Balance June 30, 1990	0	11,786	86,876	98,662

Inland Fisheries & Wildlife
Bureau of Administrative Services
Revenue & Appropriations
Fiscal Year Ending June 30, 1990

Dedicated Revenue - 04550.1	1989-90 \$ Amount	1989-90 # of Lic.	1988-89 # of Lic.	Increase or Decrease
Hunting Licenses				
Non-Resident Small Game	108,241	2,303	2,248	55
Non-Resident Junior Small Game	2,829	123	102	21
Non-Resident Big Game	2,772,462	36,006	35,649	357
Non-Resident Muzzle-Loading	2,850	114	60	54
Non-Resident Archery	54,567	1,161	985	176
Alien Small Game	5,332	86	67	19
Alien Archery	1,426	23	26	-3
Alien Muzzle-Loading	400	8	4	4
Alien Big Game	290,043	2,479	2,097	382
Resident Junior Hunting	43,992	14,664	15,693	-1,029
Resident Hunting	1,077,312	71,820	74,920	-3,100
Resident Small Game	5,096	637	563	74
Resident Muzzle-Loading	15,953	2,279	1,769	510
Resident Archery	124,095	8,273	9,500	-1,227
TOTAL	\$4,504,598	139,976	143,683	-3,707
Combination Licenses				
Resident Serviceman	20,100	1,340	1,401	-61
Resident Fish & Archery	1,008	36	41	-5
Resident Combination	2,223,816	79,422	80,910	-1,488
Resident Supersport	19,342	509	483	26
Supersport Exchange	30	3	6	-3
Non-Resident Combination	329,881	3,083	3,423	-340
Alien Combination	9,920	62	88	-26
TOTAL	\$2,604,097	84,455	86,352	-1,897
Fishing Licenses				
Alien Fishing	9,176	148	186	-38
One-Day Bass Tourney	4,746	142	186	-44
Resident Fishing	1,734,090	115,606	117,559	-1,953
Non-Resident 7-Day Fishing	471,647	18,140	19,176	-1,036
Non-Resident 15-Day Fishing	177,480	5,916	6,633	-717
3-Day Fishing	556,240	32,720	36,998	-4,278
Non-Resident Season Fishing	583,126	13,884	16,616	-2,732
Non-Resident Exchange Fishing	5,736	478	486	-8
Boys & Girls Camps	883	12	26	-14
One-Day Fishing	170,680	34,136	29,094	5,042
One-Day Fishing Exchange	15,220	1,522	1,517	5
Non-Resident Junior Fishing	27,350	5,470	5,875	-405
1-Day Fish Exchange Combo	8,993	391		391
3-Day Fish Exchange Combo	4,345	395		395
TOTAL	\$3,769,712	228,960	234,352	-5,392

Dedicated Revenue - 04550.1	1989-90 \$ Amount	1989-90 # of Lic.	1988-89 # of Lic.	Increase or Decrease
Misc. Licenses, Permits & Fees				
Duplicate Licenses	36	36	61	-25
Wildlife Exhibit	1,115	16	14	2
Resident Junior Trapping	1,380	276	345	-69
Resident Trapping	89,001	3,069	3,469	-400
Non-Resident Trapping	4,560	15	22	-7
Alien Trapping		-	7	-7
Pheasant Stamps	9,860	1,972	1,824	148
Breeders - Wild Animals	4,636	244	233	11
Falconry	380	20	23	-3
Commercial Shooting Area			2	-2
Non-Resident Hide Dealers	936	9	7	2
Resident Hide Dealers	9,504	176	161	15
License to Propagate Fish	483	23	31	-8
Resident Guide Replacement			153	-153
Live Smelt Bait Dealers			0	0
Resident Taxidermist	1,963	151	160	-9
Fishing Derby	750	75	70	5
Live Bait Dealers			0	0
Eel Permit	1,482	39	34	5
License to Sell Inland Fish	1,449	69	68	1
Dog Training Area	336	16	12	4
Lic. to Hunt-Commercial Shooting Area			27	-27
Resident Guide	40,625	652	1,279	-627
Whitewater Guide	10,180	436	471	-35
Non-Resident Guide	4,290	41	64	-23
Camp Trip Leader	7,069	621	886	-265
Fur Seals	2,596	10,384	17,937	-7,553
Resident Moose Permits	23,475	939	784	155
Non-Resident Moose Permits	20,000	100	100	0
Resident Moose Applications	323,895	64,779	66,171	-1,392
Non-Resident Moose Applications	173,545	17,355	16,653	702
Resident Turkey Applications	2,435	487	453	34
Non-Resident Turkey Applications	120	12	11	1
Coyote Permits	2,036	1,018	914	104
Bear & Deer Transportation Tags			0	0
Bait Wholesaler	8,540	427	346	81
Smelt Wholesaler	16,250	250	207	43
Live Bait Retailer	2,910	291	278	13
Resident Bear Hunting Permit	1,310	655		655
Non-Resident Bear Hunting Permit	960	96		96
TOTAL	\$768,107	104,749	113,277	-8,528
Total Lic., Permits & Fees	\$11,646,514	580,533	577,664	2,869

Dedicated Revenue - 04550.1	1989-90 \$ Amount	1989-90 # of Lic.	1988-89 # of Lic.	Increase or Decrease
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Snowmobiles

Tax on Fuel	51,076			
Temporary 20-Day Plates	4,957	4,957	4,190	767
Duplicate Stickers	481	481	605	-124
Non-Resident Snowmobile Reim.	19,024			
Transfer Fees	1,830	915	630	285
Snowmobile Registrations	223,748	47,105	40,749	6,356
Local Temp. Snowmobile Reg.	77,425	16,300	15,407	893
Dealer Registrations	5,615	225	224	1
Additional Dealer Plates	1,830	183	155	28
Duplicate Registrations	282	282	178	104
Replacement Dealer Plates	97	49	49	0
TOTAL	\$386,365	70,497	62,187	8,310

Watercraft

Transfer Fees	857	429	289	140
Registration of Watercraft	348,378	87,094	82,181	4,913
Motorboat Operator's License	486	486	470	16
Duplicate Stickers	476	476	1,592	-1,116
Boat Dealer License	2,565	171	220	-49
Commercial Whitewater License	7,000	28	28	0
Local Temp. Boat Registration	80,566	20,141	21,798	-1,657
Duplicate Registrations	702	702	815	-113
Temp. Boat Plates	2,109	2,109	4,168	-2,059
TOTAL	\$443,139	111,636	111,561	75

All-Terrain Vehicles

Temporary Dealer Plates	1,972	1,972	6,195	-4,223
Duplicate Registrations	92	92	82	10
Transfer Fees	444	222	250	-28
Registrations	113,700	13,951	16,276	-2,325
Local Temp. ATV Registrations	46,120	5,659	3,051	2,608
Dealer Registrations	610	61	51	10
Dealer Plates	975	195	188	7
ATV Stickers	57	57	117	-60
Replacement Plates	295	118	107	11
TOTAL	\$164,265	22,327	26,317	-3,990

Dedicated Revenue - 04550.1	1989-90 \$ Amount
Misc. Restitution Fines	2,174
IF&W Fines	483,896
Watercraft Fines	42,562
Prior Year Game Stamps	237
Interest	622,475
Service Fee - Counties	3,802
Private Contributions	288
Rent of Lands	1,340
Rent of Buildings	6,000
Recreational Use of Parks - Swan Island	7,607
Jury Duty Reimbursement	60
Entrance Fees - Gray Game Farm	30,945
Application Fees Non-Resident Agents	360
Misc. Services & Fees	12,741
Employee Maintenance	287
Sale of Eggs - Fish	500
Sale of Maps - Lake Survey	3,710
Sale of Books - Magazine	50,916
Sale of Prints	60
Sale of Supplies - Tietacks	528
Sale of Confiscated Articles	12,277
Sale of Mailing Lists	20,403
Sale of Publications/Copies, Etc.	3,832
Misc. Income	102,491
Cash Over/Short	-13,835
Serv. & Fees Charged Other Depts.	11,804
Guide Test Fees	2,650
Adjustment of Balance Forward	531
Sale of Equipment	103,024
Sale of Stumpage	2,266
Insurance Settlements	14,319
Surcharge Fund	-24,980
Sale of Hides	1,261
Sale of Forest Products	3,657
Late Fees	15
TOTAL	\$1,510,203

	1989-90 \$ Amount
Transfers	
To Marine Resources	-121,704
To Conservation	-13,666
From Bureau of Public Lands	+11,809
TOTAL	-\$123,561
Total Dedicated Revenue & Transfers - 04550.1	\$14,026,825
Dedicated Revenue - 04540.1 Whitewater Rafting Fund	
Allocation Fees	17,750
Usage	50,051
Transfer to Parks & Recreation	-13,666
Interest	3,534
Balance Forward	4,092
TOTAL	\$61,761
Dedicated Revenue - 04551.2 Waterfowl Habitat Acquisition & Management	
Duck Stamps	56,145
Print Program	12,338
Interest	27,373
Misc. Income	1,568
TOTAL	\$97,424
Dedicated Revenue - 04551.9 ATV Safety & Education	
Interest	1,043
TOTAL	\$1,043
Dedicated Revenue - 04552.1 Maine Endangered & Non-Game Wildlife Fund	
Private Contributions	76,949
Interest	15,736
Miscellaneous	1,026
TOTAL	\$93,711
Dedicated Revenue - 06574.1 Acquisition Fund	
Sale of Securities	35,000
Interest	4,262
TOTAL	\$39,262

General Fund - 01550.3	
Search & Rescue	
Legislative Appropriation	113,968
TOTAL	\$113,968
General Fund - 01552.2	
Non-Game & Endangered	
Legislative Appropriation	35,595
TOTAL	\$35,595
Federal Aid - 03550.4	
Licensing & Registration	
U.S. Coast Guard	82,825
TOTAL	\$82,825
Federal Aid - 03550.5	
Office of the Commissioner	
Dingell-Johnson	62,021
Pittman-Robertson	43,091
TOTAL	\$105,112
Federal Aid - 03550.7	
Resource Management - Wildlife	
Pittman Robertson	\$1,192,162
TOTAL	\$1,192,162
Federal Aid - 03550.8	
Resource Management - Fisheries	
Dingell Johnson	\$1,877,638
TOTAL	\$1,877,638
Federal Aid - 03550.9	
Bureau of Law Enforcement	
Pittman Robertson	145,817
U.S. Coast Guard	246,630
TOTAL	\$392,448

Federal Aid - 03552.2	
Federal Aid Receipts	55,320
TOTAL	55,320

Federal Aid - 03552.3	
Boat Access Sites	
Dingell Johnson	15,046
TOTAL	\$15,046

Dedicated Revenue - 04550.8	
Fisheries & Hatcheries	
Fuel Tax	1,037
TOTAL	\$1,037

Dedicated Revenue 04552.2	
Endangered Species	6,500
Balance Forward	
TOTAL	\$6,500

Total All Revenues	
& Appropriations	\$18,197,777

Summary of Revenues & Appropriations
 Inland Fisheries & Wildlife
 Fiscal Year Ending - June 30, 1990

04550.1	
Licenses, Permits & Fees	11,646,514
Miscellaneous Receipts	1,510,203
Snowmobile Registration	386,365
Watercraft Registration	443,139
ATV Registration	164,265
Transfers	-123,561
04540.1 Whitewater Rafting	61,761
04551.2 Waterfowl Habitat	97,424
04551.9 ATV Safety & Education	1,043
04552.1 Endangered Species	93,711
06574.1 Acquisition Fund	39,262
01550.3 Search & Rescue	113,968
01552.2 Non Game	35,595
03550.4 Licensing & Registration	82,825
03550.5 Commissioner's Office	105,112
03550.7 Resource Mgmt. Wildlife	1,192,162
03550.8 Resource Mgmt. Fisheries	1,877,638
03550.9 Law Enforcement	392,448
03552.3 Boat Access	15,046
03552.2 Endangered Species	55,320
04550.8 Fisheries & Hatcheries	1,037
04552.2 Non Game	6,500
TOTAL	\$18,197,777

Inland Fisheries & Wildlife - Bureau of Administrative Services
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1990

Dedicated Revenue	Personal Services	All Other	Capital	Total
04550.2 & 04550.4				
Dam Repair		78,516		78,516
Business Office	366,093	199,974	399	566,466
Management Info. Systems		15,278	2,580	17,858
Land Acq. & Development	174,418	54,362	6,998	235,778
Storehouse	73,626	17,504	1,444	92,574
Regional Headquarters		167,177		167,177
Snowmobile Registrations	77,168	67,259		144,427
Watercraft Registrations	156,865	58,694	378	215,937
ATV Registrations		23,183		23,183
Antlerless Deer Permit Program		48,248		48,248
Licensing	176,009	446,750	5,402	628,161
Sub-Total	\$1,024,179	\$1,176,945	\$17,201	\$2,218,325
Dedicated Revenue				
04540.2				
Whitewater Rafting - Grants to Counties		7,750		7,750
03550.4				
Watercraft Registrations	57,457	25,368		82,825
Grand Total	\$1,081,636	\$1,210,063	\$17,201	\$2,308,900

Office of the Commissioner
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1990

General Fund	Personal Services	All Other	Capital	Total
01550.5 Economic Value Study		23,886		23,886
Dedicated Revenue				
04550.5				
Commissioner's Office	219,469	65,648	701	285,818
Advisory Council	625	1,311		1,936
Lic. Guides Advisory Board	950	1,224		2,174
Jr. Me. Guides Advisory Board		31		31
Planning	125,127	61,578	12,933	199,638
Public Information	288,991	203,382	38,070	530,443
Rules and Regulations	39,546	150,193		189,739
Sub-Total	\$674,708	\$483,367	\$51,704	\$1,209,779
Federal Revenue				
03550.5				
Planning	\$101,967	\$3,516		\$105,483
Dedicated Revenue				
06574.1				
Acquisition & Development			\$34,211	\$34,211
Dedicated Revenue				
07665.1				
IF&W Acquisition Fund			\$888,639	\$888,639
Grand Total	\$776,675	\$510,769	\$974,554	\$2,261,998

IF&W - Bureau of Resource Management
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1990

Dedicated Revenue	Personal Services	All Other	Capital	Total
04550.7				
Animal Damage Control	42,638	80,047	4,319	127,004
U. of M. Game Research				
Contributions		2,759		2,759
Game Farm Visitors Center	107,459	37,354	3,631	148,444
Bureau Admin. & Coord.	35,090	10,353	4,708	50,151
Computer Operations	120,077	37,049	24,218	181,344
Environmental Coord.	47,510	2,858		50,368
Wildlife Research Center	37,565	59,815	2,964	100,344
Mgmt. Admin. & Coord.	23,139	79,320	88	102,547
Wildlife Mgmt. Regions	229,988	110,618	24,417	365,023
Big Game Management	47,799	58,011		105,810
Small Game/Furbearers	27,834	26,880		54,714
Migratory Birds	17,349	2,257		19,616
Wildlife - Misc.		29,280	53,903	83,183
Laboratory	21,001	-2,133		18,868
Sub-Total	\$757,459	\$534,468	\$118,248	\$1,410,175
 Federal Revenue				
03550.7				
U. of M. Game Research				
Contributions		9,083		9,083
Bureau-Admin. & Coord.	95,322	12,709		108,031
Computer Operations	27,814	10,874		38,688
Wildlife Research Center	99,624	15,347		114,971
Mgmt.-Admin. & Coord.	83,028	-41,727	12,314	53,615
Wildlife Mgmt. Regions	468,495	92,165	1,230	561,890
Big Game Management	135,254			135,254
Small Game/Furbearers	37,436	78,324		115,760
Migratory Birds	62,112	15,600	-12	77,700
Laboratory	41,742	3,536		45,278
Sub-Total	\$1,050,827	\$195,911	\$13,532	\$1,260,270

Dedicated Revenue	Personal Services	All Other	Capital	Total
04550.8				
U. of M. Fish Research				
Contributions		3,027		3,027
Hatchery Lab	64,106	28,948		93,054
Hatcheries	921,082	92,187	66,486	1,079,755
Fisheries Research Center		5,608	735	6,343
Fisheries Management	46,478	37,058	44,079	127,615
Fisheries Mgmt. Regions	224,563	42,936	12,468	279,967
Fish Food		81,809		81,809
Sub-Total	\$1,256,229	\$291,573	\$123,768	\$1,671,570
Federal Revenue				
03550.8				
Fisheries Management	77,892	40,672	165,962	284,526
Hatcheries		616,476		616,476
U. of M. Fish Research				
Contributions		9,803		9,803
Fisheries Research Center	104,236	27,815	1,689	133,740
Fisheries Mgmt. Regions	549,118	101,294	5,358	655,770
Sub-Total	\$731,246	\$796,060	\$173,009	\$1,700,315
General Fund				
01552.2				
Administration	30,077	4,266		34,343
Dedicated Revenue				
04552.2				
Me. Endangered & Non-Game Wildlife Fund	74,210	54,093		128,303
Federal Revenue				
03552.2				
Me. Endangered & Non-Game Wildlife Fund	31,451	26,165		57,616
Dedicated Revenue				
04551.2				
Waterfowl Habitat		18,421	2,676	21,097
Dedicated Revenue				
04552.3				
Boat Access Sites		16,622		16,622
Federal Revenues				
03552.3				
Boat Access Sites			40	40
Grand Total	\$3,931,499	\$1,937,579	\$431,273	\$6,300,311

IF&W - Bureau of Law Enforcement
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1990

Dedicated Revenue	Personal Services	All Other	Capital	Total
04550.9				
Warden Service	5,665,006	992,727	598,009	7,255,742
Hunter Safety	32,857	24,645	10,352	67,854
Snowmobile Safety	1,342	4,166		5,508
Aviation - Warden Service	168,308	79,275	9,000	256,583
Watercraft Safety		8,012		8,012
Whitewater Safety Comm.		517		517
Sub-Total	\$5,867,513	\$1,109,342	\$617,361	\$7,594,216
04540.3				
Whitewater Rafting		38,266		38,266
04551.9				
ATV Safety & Education	19,792	13,547	800	34,139
Federal Revenue				
03550.9				
Warden Service	154,218	94,465		248,683
Hunter Safety	83,097	61,506		144,603
Sub-Total	\$237,315	\$155,971		\$393,286
General Fund				
01550.3				
Search & Rescue		88,985		88,985
Grand Total	\$6,124,620	\$1,406,111	\$618,161	\$8,148,892

Inland Fisheries & Wildlife &
Atlantic Sea Run Salmon Commission
Summary of Cash Balance
June 30, 1990

Account #	Encumbered Cash	Unencumbered Cash	Total
Non-Game & Endangered-3552.2	1,473	6,375	7,848
Administrative Services-3550.2		33	33
Office of the Commissioner-3550.5		31,619	31,619
Resource Management-3550.7	47,045	71,483	118,528
Resource Management-3550.8		316,241	316,241
Law Enforcement-3550.9	2,137	95,350	97,487
Boat Access Sites-3552.3		34	34
IF&W Income Account-4550.1		3,060,445	3,060,445
Administrative Services-4550.2	99,506	385,627	485,133
Licensing & Registration-4550.4	30,971	104,876	135,847
Office of the Commissioner-4550.5	17,028	32,312	49,340
Resource Management-4550.7	74,972	521,626	596,598
Resource Management-4550.8	358,117	1,150,392	1,508,509
Law Enforcement-4550.9	172,814	467,898	640,712
ATV Safety-4551.9	12,411	31,199	43,610
Non-Game & Endangered 4552.2	14,513	18,729	33,242
Waterfowl Habitat-4551.2		337,532	337,532
Boat Access Sites-4552.3	33,652	274,419	308,071
Non-Game & Endangered-4552.1		149,684	149,684
Whitewater Rafting Fund-4540.1		19,262	19,262
Whitewater -10% Counties-4540.2		295	295
Land Acquisition-6574.1		39,262	39,262
Atlantic Sea Run Salmon-3553.1		11,786	11,786
Atlantic Sea Run Salmon-4553.1		86,876	86,876
TOTAL	\$864,639	\$7,213,355	\$8,077,994

Department of Inland Fisheries & Wildlife
 Summary of Operations
 Fiscal Year Ending June 30, 1990

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	57,360	466,247	7,694,672	8,218,279
Revenues and/or Appropriations				
Search and Rescue	113,968			113,968
Me. Endangered & Non-Game Acquisition Fund	35,699	55,320	100,211	191,230
License Fees & Permits			39,262	39,262
ATV's, Watercraft & Snowmobile			11,646,514	11,646,514
Whitewater Rafting			993,769	993,769
Misc. Receipts			61,761	61,761
Waterfowl Habitat Fund			1,386,642	1,386,642
ATV Safety & Education			97,424	97,424
IF&W		3,665,231	1,043	3,665,231
Resource Management			1,037	1,037
Total Funds Available	\$207,027	\$4,186,798	\$22,022,335	\$26,416,160
Expenditures				
Office of the Commissioner	23,886	105,483	2,132,629	2,261,998
Bureau of Admin. Services		82,825	2,226,075	2,308,900
Bureau of Resource Management	34,343	3,033,412	3,247,727	6,315,482
Bureau of Law Enforcement	88,985	393,286	7,666,621	8,148,892
Deappropriation	25,683			25,683
Total Disbursements	\$172,897	\$3,615,006	\$15,273,052	\$19,060,955
Encumbered Cash-June 30, 1990	-0-	50,655	813,978	864,633
Lapsed Balance	34,130		4,156,677	4,190,807
Unencumbered Cash-June 30, 1990	-0-	521,137	1,778,628	2,299,765
Cash Balance-June 30, 1990	-0-	\$571,792	\$2,592,606	\$3,164,398

Department of Inland Fisheries & Wildlife &
 Atlantic Sea Run Salmon Commission
 Summary of Operations
 Fiscal Year Ending June 30, 1990

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	57,360	480,414	7,795,334	8,333,108
Revenues and/or Appropriations				
Atlantic Sea Run Salmon Comm.	331,310	108,193	34,932	474,435
Search and Rescue	113,968			113,968
Me. Endangered & Non-Game Acquisition Fund	35,699	55,320	100,211	191,230
License Fees & Permits			39,262	39,262
ATV's, Watercraft & Snowmobile			11,646,514	11,646,514
Whitewater Rafting			993,769	993,769
Misc. Receipts			61,761	61,761
Waterfowl Habitat Fund			1,386,642	1,386,642
ATV Safety & Education			97,424	97,424
IF&W - Fed.		3,665,231	1,043	3,665,231
Resource Management			1,037	1,037
Total Funds Available	\$538,337	\$4,309,158	\$22,157,929	\$27,005,424
Expenditures				
Office of the Commissioner	23,886	105,483	2,132,629	2,261,998
Bureau of Admin. Services		82,825	2,226,075	2,308,900
Bureau of Resource Management	34,343	3,033,412	3,247,727	6,315,482
Bureau of Warden Service	88,985	393,286	7,666,621	8,148,892
Deappropriation - Gen. Fund	25,683			25,683
Atlantic Sea Run Salmon Comm.	263,359	110,574	48,718	422,651
Total Disbursements	\$436,256	\$3,725,580	\$15,321,770	\$19,483,606
Encumbered Cash-June 30, 1990		50,655	813,978	864,633
Lapsed Balance	102,081		4,156,677	4,258,758
Unencumbered Cash-June 30, 1990		532,923	1,865,504	2,398,427
Cash Balance-June 30, 1990	-0-	\$583,578	\$2,679,482	\$3,263,060