

MAINE STATE LEGISLATURE

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STATE OF MAINE
DEPARTMENT OF INLAND FISHERIES & WILDLIFE
FINANCIAL REPORT
JULY 1, 1988 - JUNE 30, 1989

Department of Inland Fisheries and Wildlife
Financial Report
Year Ending June 30, 1987

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Atlantic Sea Run Salmon Commission
 Summary of Operations
 Fiscal Year Ending - June 30, 1989

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	Gen. Fund 1553.1	Gen. Fund 1553.9	Fed. Rev. 3553.1	Ded. Rev. 4553.1	Total
INCOME:					
CASH BALANCE JULY 1, 1988	\$0	\$45,000	\$12,632	\$99,708	\$157,340
Adjustment of Balance fwd.			\$1,551	8,527	10,078
Legislative Appropriations	307,052				307,052
ENCUMBERED CASH JULY 1, 1988	0	0	0	0	0
REVENUE:					
Interest on Cash Balance				\$8,941	\$8,941
Resident Salmon				16,785	16,785
Non Resident Junior Salmon				8	8
Nonresident 3 day Salmon				1,008	1,008
Nonresident Salmon				9,309	9,309
Federal Grants			124,106		124,106
Transfers of Revenue			0	0	0
Misc. Receipts				13	13
TOTAL FUNDS AVAILABLE	\$307,052	\$45,000	\$138,289	\$144,299	634,640
EXPENDITURES					
Personal Services	\$133,463		\$92,621	\$26,536	\$252,620
All Other	66,343		27,825	16,327	110,495
Capital	3,677		3,676	773	8,126
TOTAL EXPENDITURES	\$203,483	\$0	\$124,122	\$43,636	\$371,241
ENCUMBERED:					
Encumbrances June 30, 1989	\$20,304	\$0	\$0	\$0	\$20,304
Unexpended Balance	\$83,265	\$0	\$0	\$0	\$83,265
Encumbered Cash	\$0	\$45,000	\$14,167	\$100,663	\$159,830
BALANCE June 30, 1989	\$20,304	\$45,000	\$14,167	\$100,663	\$180,134

INLAND FISHERIES & WILDLIFE
 BUREAU OF ADMINISTRATIVE SERVICES
 REVENUES & APPROPRIATIONS
 FISCAL YEAR ENDING - JUNE 30, 1989

DEDICATED REVENUE - 04550.1

	1988-1989 \$ amount	1988-1989 # of lic.	1987-1988 # of lic.	increase or decrease
HUNTING LICENSES				
nonres. small game	\$105,656	2,248	1,980	268
nonres. junior sm. game.	2,346	102	109	-7
nonres. big game	2,744,972	35,649	31,841	3,808
nonres. muzzleloading	1,500	60	52	8
nonres. archery	46,295	985	893	92
alien small game	4,154	67	84	-17
alien archery	1,612	26	22	4
alien muzzle-loading	200	4	4	0
alien big game	245,349	2,097	1,884	213
res. junior hunting	47,079	15,693	15,454	239
res. hunting	1,123,800	74,920	75,345	-425
res. small game	4,504	563	465	98
res. muzzleloading	12,327	1,769	1,505	264
res. archery	142,489	9,500	7,561	1,939
total	\$4,482,283	143,683	137,199	6,484
COMBINATION LICENSES				
res. serviceman	\$21,015	1,401	1,557	-156
res. fish & archery	1,148	41	43	-2
res. combination	2,265,480	80,910	71,612	9,298
res. supersport	18,354	483	410	73
supersport exchange	60	6	4	2
nonres. combination	366,261	3,423	2,129	1,294
alien combination	14,080	88	54	34
total	\$2,686,398	86,352	75,809	10,543
FISHING LICENSES				
alien fishing	\$11,532	186	149	37
one day bass tourney	2,466	186	157	29
res. fishing	1,763,385	117,559	103,063	14,496
nonres. 7 day fishing	498,576	19,176	16,806	2,370
nonres. 15 day fishing	198,990	6,633	5,906	727
3 day fishing	628,966	36,998	28,457	8,541
nonres. season fishing	697,872	16,616	10,344	6,272
nonres. exchange fishing	5,888	486	493	-7
boys & girls camps	2,109	26	12	14
one day fishing	145,470	29,094	18,736	10,358
one day fishing exchange	15,170	1,517	991	526
nonres. junior fishing	29,375	5,875	5,762	113
total	\$3,999,799	234,352	190,876	43,476

MISC. LICENSES, PERMITS & FEES				
duplicate licenses	\$61	61	61	0
wildlife exhibit	966	14	8	6
res. junior trapping	1,725	345	416	-71
res. trapping	100,601	3,469	3,881	-412
nonres. trapping	6,688	22	17	5
alien trapping	3,570	7	6	1
pheasant stamps	9,120	1,824	1,831	-7
breeders wild animals	4,427	233	203	30
falconry	437	23	24	-1
comm. shooting aarea	458	2	1	1
nonres. hide dealers	728	7	8	-1
res. hide dealers	8,694	161	114	47
license to propagate fish	651	31	19	12
res. guide replacement	2,092	153	249	-96
live smelt bait dealers	0	0	0	0
res. taxidermist	2,080	160	75	85
fishing derby	700	70	68	2
live bait dealers	0	0	0	0
eel permit	1,294	34	22	12
license to sell inland fish	1,428	68	70	-2
dog training area	252	12	13	-1
lic. to hunt-comm. shooting area	405	27	37	-10
res. guide	62,200	1,279	1,387	-108
whitewater guide	11,315	471	371	100
nonres. guide	9,354	64	65	-1
camp trip leader	10,244	886	453	433
fur seals	4,484	17,937	26,716	-8,779
res. moose permits	19,600	784	870	-86
nonres. moose permits	20,000	100	99	1
res. moose applications	330,855	66,171	61,321	4,850
nonres. moose applications	166,530	16,653	15,147	1,506
res. turkey applications	2,265	453	339	114
nonres. turkey applications	110	11	16	-5
coyote permits	1,828	914	439	475
bear & deer transportation tags	235	\$0		
bait wholeslr	6,910	346	333	13
smelt wholeslr	13,455	207	164	43
live bait rtlr	2,780	278	232	46
total	\$808,542	113,277	115,075	-1,798
total licenses, permits & fees	\$11,977,022	577,664	518,959	58,705

MISCELLANEOUS RECEIPTS

IFW - fines	\$501,108
watercraft fines	46,931
prior yr. game stamps	847
interest	515,315
service fees counties	5,557
private contributions	522
rent of lands	500
rent of buildings	6,000
recreational use of parks	10,276
jury duty reimbursement	981
entrance fees	32,877
app. fees non res. agents	12,900
registration fees	25
miscellaneous services and fees	11,885
employee maintenance	99
sale of eggs	12,805
sale of maps	3,852
sale of books	76,689
sale of prints	608
sale of supplies	922
sale of confiscated articles	6,570
sale of mailing lists	21,109
overpayments to be refunded	47
sale of publications/copies etc.	3,304
miscellaneous income	6,267
cash over & short	-2,162
serv. & fees charged other depts	10,988
guide test fees	1,950
adjustment of bal. forward	49,421
sale of equipment	38,062
sale of land	10,680
sale of stumpage	5,923
insurance settlements	4,417
total	\$1,397,275

SNOWMOBILES

tax on fuel	\$49,753			
temporary 20 day plates	4,190	4,190	3,551	639
duplicate stickers	303	605	302	303
non-res snowmobile reim.	15,306			
transfer fees	1,260	630	784	-154
snowmobile registrations	193,558	40,749	55,413	-14,664
local temp. snowm. reg.	73,183	15,407	0	15,407
dealer registrations	5,600	224	222	2
additional dealer plates	1,550	155	124	31
duplicate registrations	178	178	136	42
replacement dealer plates	98	49	14	35
total	\$344,979	62,187	60,546	1,641

WATERCRAFT

transfer fees	\$578	289	143	146
registration of watercraft	328,724	82,181	45,564	36,617
motorboat operators license	470	470	379	91
duplicate stickers	398	1,592	874	718
boat dealers license	3,300	220	247	-27
commercial white water license	7,000	28	25	3
local temporary boat reg.	87,192	21,798	11,217	10,581
duplicate registrations	815	815	832	-17
temporary boat plates	2,084	4,168	3,394	774
total	\$430,561	111,561	62,675	48,886

ALL TERRAIN VEHICLES

temporary dealer plates	\$3,051	6,195	4,244	1,951
duplicate registrations	82	82	42	40
transfer fees	500	250	403	-153
registrations	132,649	16,276	20,626	-4,350
local temp. ATV reg.	50,489	3,051	0	3,051
dealer registrations	510	51	40	11
dealer plates	940	188	124	64
atv. stickers	59	117	1	116
replacement plates	268	107	47	60
total	\$188,548	26,317	25,527	790

TRANSFERS

to Marine Resources-04140.8	-\$127,911
to Conserv-4507.1	-6,425
to Comm on sport fish,4050.2	-3,000
from Parks & Rec.-04513.1	160,000
misc. transfers	0
from B.P.L.-04512.2	12,438
total	\$35,102

TOTAL DEDICATED

REVENUE and TRANSFERS-04550.1	\$14,373,487
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DEDICATED REVENUE - 04550.4

LICENSING AND REGISTRATION

adj. bal. fwd.	\$0
total	\$0

DEDICATED REVENUE - 04540.1

WHITewater RAFTING FUND

whitewater allocation fees	\$29,833
whitewater usage	55,340
transfer to Parks & Rec.	-18,552
interest	3,695
total	\$70,316

DEDICATED REVENUE - 04551.2

WATERFOWL HABITAT ACQUIS. & MGMT.

duck stamps	\$59,283
print program	17,281
interest	18,740
misc. income	3,710
adj. bal. fwd.	45
total	\$99,059

DEDICATED REVENUE - 04551.9

ATV. SAFETY & EDUCATION

interest	\$1,923
total	\$1,923

DEDICATED REVENUE 04552.1
 ME. ENDANGERED & NON GAME -
 WILDLIFE FUND

private contributions	\$185,428
interest	13,566
miscellaneous	315
total	\$199,309

DEDICATED REVENUE - 06574.1
 AQUISITION FUND

contributions	\$0
adj. bal. fwd.	0
interest	6,023
total	\$6,023

DEDICATED REVENUE - 07665.1
 IFW - ACQUISITION FUND

sale of securities	\$1,000,000
total	\$1,000,000

GENERAL FUND - 01550.3
 SEARCH & RESCUE

legislative appropriation	\$80,680
total	\$80,680

GENERAL FUND - 01550.5
 OFF. OF THE COMMISSIONER

legislative appropriation	\$4,000
total	\$4,000

FEDERAL AID - 03550.2
 ADMINISTRATIVE SERVICES

Dingell Johnson	\$16,631
total	\$16,631

FEDERAL AID - 03550.4
 LICENSING AND REGISTRATION

U.S. Coast Guard	\$59,733
total	\$59,733

FEDERAL AID - 03550.5
 OFFICE OF THE COMM. - PLANNING

Dingell Johnson	\$90,955
adj. bal. fwd.	848
Pittman Robertson	55,552
total	\$147,355

FEDERAL AID - 03550.7
 RESOURCE MGMT. - WILDLIFE

transfer from state plan. off.	\$15,542
Endangered Species	1,232
Dingell Johnson	45,249
Pittman Robertson	1,099,448
sale of stumpage	21,235
total	\$1,182,706

GENERAL FUND - 01552.2
 ENDANGERED GAME & NON GAME
 Legislative Appropriation \$33,519

FEDERAL AID - 03550.8
 RESOURCE MGMT. - FISHERIES
 Dingell Johnson \$1,139,767
 adj. bal. fwd. 14,898
 transfer to Dept. Marine Res. \$0
 total \$1,154,665

FEDERAL AID - 03550.9
 BUR. OF LAW ENFORCEMENT
 Pittman Robertson \$109,742
 U.S. Coast Guard 173,508
 adj. of bal. forward 2,304
 total \$285,554

FEDERAL AID - 03552.2
 ENDANGERED SPECIES
 transfer from St. Plan. Office \$20,429
 fed. aid receipts 75,320
 adj. of bal. forward \$1,751
 total \$97,500

DEDICATED REVENUE - 04550.5
 COMMISSIONER'S OFFICE
 balance forward -\$848
 total -\$848

DEDICATED REVENUE - 04550.7
 WILDLIFE
 balance forward -\$22,461
 total -\$22,461

DEDICATED REVENUE - 04550.8
 FISHERIES & HATCHERIES
 balance forward -\$14,898
 total -\$14,898

DEDICATED REVENUE - 04550.9
 ENFORCEMENT OPERATIONS
 balance forward -\$2,240
 total -\$2,240

DEDICATED REVENUE - 04552.2
 ENDANGERED SPECIES
 balance forward -\$524
 total -\$524

TOTAL ALL REVENUE
 & APPROPRIATIONS \$18,771,489

SUMMARY REVENUES & APPROPRIATIONS
INLAND FISHERIES & WILDLIFE
FISCAL YEAR ENDING - JUNE 30, 1989

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04550.1	
licenses, permits, & fees	\$11,977,022
miscellaneous receipts	\$1,397,275
snowmobile registration	\$344,979
watercraft registration	\$430,561
atv registration	\$188,548
transfers	\$35,102
04550.4 lic. & reg.	\$0
04540.1 whitewater rafting	\$70,316
04551.2 waterfowl hab. acq.&mgt.	\$99,059
04551.9 atv safety & ed.	\$1,923
04552.1 Me. endangered & nongame	\$199,309
06574.1 acquisition fund	\$6,023
07665.1 IFW-acquisition fund	\$1,000,000
01550.3 General Fund - S. & R.	\$80,680
01550.5 General Fund - comm. off	\$4,000
03550.2 admin. services	\$16,631
03550.4 lic. & reg.	\$59,733
03550.5 off. of the commissioner	\$147,355
03550.7 res. mgt. wildlife	\$1,182,706
03550.8 res. mgt. fisheries	\$1,154,665
03550.9 law enforcement	\$285,554
03552.2 Fed. aid endangered & no	\$97,500
01552.2 Non Game Endangered	\$33,519
04550.5 Commissioners Office	-\$848
04550.7 Wildlife	-\$22,461
04550.8 Fisheries & Hatcheries	-\$14,898
04550.9 Enforcement Operations	-\$2,240
04552.2 Endangered Species	-\$524
total	\$18,771,489

OFFICE OF THE COMMISSIONER
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1989

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
GENERAL FUND				
01550.5				
economic value study	\$0	\$77,353	\$0	\$77,353
DEDICATED REVENUE				
04550.5				
commissioner's office	\$209,224	\$50,478	\$5,081	\$264,783
advisory council	500	2,254		2,754
lic. guides advis. brd.	3,700	8,853		12,553
Jr. Me. guides advis. brd.		73		73
planning	117,183	11,732	0	128,915
public information	236,478	238,083	9,083	483,644
rules and regulations	34,177	72,436		106,613
subtotal	\$601,262	\$383,909	\$14,164	\$999,335
FEDERAL REVENUE				
03550.5				
planning	\$103,044	\$59,763	\$0	\$162,807
DEDICATED REVENUE				
06574.1				
aquisition & dev.	\$0	\$0	\$40,028	\$40,028
DEDICATED REVENUE				
07665.1				
IFW - acquisition fund	\$0	\$0	\$1,767,500	\$1,767,500
GRAND TOTAL	\$704,306	\$521,025	\$1,821,692	\$3,047,023

I.F.W. - BUREAU OF RESOURCE MANAGEMENT
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1989

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	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
GENERAL FUND				
01550.0				
Administration	\$399,320			\$399,320
DEDICATED REVENUE				
04550.7				
legislative transfer	-\$199,660			-\$199,660
animal damage control	\$40,503	\$62,905	\$2,232	\$105,640
U. of M. game research				
contributions		442		442
game farm visitors center	92,302	44,338	14,057	150,697
bureau- admin. & coordination	51,152	7,190	15,043	73,385
computer operations	116,642	34,143	329	151,114
environmental coord.	44,483	3,065		47,548
antlerless deer permit		8,714		8,714
wildlife research center	35,276	20,160	13,580	69,016
mgmt.- admin. & coordination	29,226	19,409	693	49,328
wildlife mgmt. regions	301,413	41,082	31,088	373,583
big game mgmt.	63,132	12,353		75,485
turkey mgmt.		0		0
small game/furbearers	12,896	26,433		39,329
migratory birds	26,258	-6,691	163	19,730
SPO grant	0	0		0
wildlife - misc.		-5,098	\$32,099	27,001
laboratory	17,813	-1,499		16,314
subtotal	\$1,030,756	\$266,946	\$109,284	\$1,406,986
FEDERAL REVENUE				
03550.7				
U. of M. game research				
contributions		\$9,071		\$9,071
bureau- admin. & coordination	75,768	8,913		84,681
computer operations	32,471	15,832		48,303
wildlife research center	74,173	15,296	1,761	91,230
mgmt.- admin. & coordination	68,475	13,736	0	82,211
wildlife mgmt. regions	371,931	106,499	4,169	482,599
big game mgmt.	99,337	25,088		124,425
small game/furbearers	22,778	91,940		114,718
migratory birds	46,823	25,078	489	72,390
laboratory	34,053	2,266		36,319
subtotal	\$825,809	\$313,719	\$6,419	\$1,145,947

DEDICATED REVENUE

04550.8

legislative transfer				
U. of M. fish research				
contributions		\$3,022		\$3,022
angler access		1,031	32,805	33,836
hatchery lab	56,691	13,889	193	70,773
hatcheries	894,159	139,247	109,150	1,142,556
fisheries research ctr.	0	18,666	31,608	50,274
fisheries mgmt.	32,113	4,696	149	36,958
fisheries mgmt. regions	227,446	38,234	19,196	284,876
fish food		88,945	\$4,267	93,212
subtotal	\$1,010,749	\$307,730	\$197,368	\$1,515,847

FEDERAL REVENUE

03550.8

legislative transfer		\$224,377		\$224,377
fisheries mgmt.	\$41,661	\$4,188	\$446	\$46,295
hatcheries		0		0
U. of M. fish research				
contributions		0		0
fisheries research ctr.	131,885	33,541	7,274	172,700
fisheries mgmt. - regions	552,563	126,733	98,515	777,811
boat access			-14,157	-14,157
subtotal	\$726,109	\$388,839	\$92,078	\$1,207,026

GENERAL FUND

01552.2

Administration	\$19,921	\$4,160		\$24,081
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DEDICATED REVENUE

04552.2

Me. endangered & non game wildlife fund	\$58,594	\$28,968	\$1,280	\$88,842
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FEDERAL REVENUE

03552.2

Me. endangered & non game wildlife fund	\$44,659	\$43,376		\$88,035
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DEDICATED REVENUE

04551.2

Waterfowl Habitat		\$4,462		\$4,462
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GRAND TOTAL	\$3,716,597	\$1,358,200	\$406,429	\$5,481,226
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I.F.W. - BUREAU OF LAW ENFORCEMENT
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1989

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.9				
warden service	\$5,185,465	\$883,470	\$459,929	\$6,528,864
hunter safety	30,620	10,544		41,164
snowmobile safety	1,678	4,015		5,693
aviation - w/s	164,638	71,001		235,639
watercraft safety		3,969		3,969
whitewater safety comm.	0	1,816		1,816
whitewater advisory comm.		780		780
atv safety	0	0		0
subtotal	\$5,382,401	\$975,595	\$459,929	\$6,817,925
04540.3				
whitewater rafting	\$0	\$45,500	\$0	\$45,500
04551.9				
atv. safety & education	\$7,837	\$8,792	\$0	\$16,629
FEDERAL REVENUE				
03550.9				
warden service	\$119,651	\$56,351	\$0	\$176,002
hunter safety	78,633	57,491		136,124
subtotal	\$198,284	\$113,842	\$0	\$312,126
GENERAL FUND				
01550.3				
search and rescue	\$0	\$80,680	\$0	\$80,680
GRAND TOTAL	\$5,588,522	\$1,224,409	\$459,929	\$7,272,860

INLAND FISHERIES & WILDLIFE
and

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ATLANTIC SEA RUN SALMON COMMISSION
SUMMARY OF CASH BALANCE
JUNE 30, 1989

ACCOUNT#	ENCUMBERED CASH	UNENCUMB. CASH	TOTAL CASH
search + rescue-01550.3	\$0	\$0	\$0
off. of the commissioner-01550.5	53,360	4,000	\$57,360
atlantic sea run salmon-01553.1	20,304	0	\$20,304
atlantic sea run salmon-01553.9	0	45,000	\$45,000
at. sea run salmon-03553.1(fed.)	0	14,167	\$14,167
admin. services-03550.2(fed.)	0	35	\$35
admin. services-03550.4(fed.)	0	0	\$0
off. of the comm.-03550.5(fed.)	0	31,990	\$31,990
resource mgmt.-03550.7 (federal)	35,332	167,990	\$203,322
resource mgmt.-03550.8 (federal)	19,742	100,757	\$120,499
law enforcement-03550.9 (federal)	0	98,326	\$98,326
endangered non gm.-03552.2(fed.)	10,942	0	\$10,942
whitewater rafting fund-04540.1	0	19,469	\$19,469
whitewater 10%-counties-04540.2	0	2,578	\$2,578
whitewater rafting fund-04540.3	0	2,734	\$2,734
administrative services-04550.1	0	4,605,314	\$4,605,314
administrative services-04550.2	8,905	63,183	\$72,088
administrative services-04550.4	2,107	97,244	\$99,351
off. of the comm.-04550.5	33,552	50,208	\$83,760
resource mgmt.-04550.7	164,125	254,581	\$418,706
resource mgmt.-04550.8	128,960	306,934	\$435,894
law enforcement-04550.9	120,029	187,456	\$307,485
waterfowl habitat-04551.2	0	261,205	\$261,205
atv. safety & education-04551.9	0	24,523	\$24,523
endangered non gm.-04552.1	0	162,124	\$162,124
endangered non gm.-04552.2	13,550	33,347	\$46,897
boating access sites 4552.3	\$8,400	\$221,293	\$229,693
atlantic sea run salmon-04553.1	0	100,662	\$100,662
land acquisition-06574.1	0	34,211	\$34,211
IFW- acquisition fund-07665.1	0	888,640	\$888,640
TOTAL	\$619,308	\$7,777,971	\$8,397,279

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Summary of Operations
Fiscal Year Ending June 30, 1989

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$139,169	\$513,243	\$6,229,562	\$6,881,974
Revenues and/or Appropriations:				
Search and Rescue	80,680	0	-2,240	78,440
off. of the commissioner	4,000	0	-848	3,152
Me. Endangered & Non Game	33,519	97,500	198,785	329,804
Acquisition Fund(s)	0	0	1,006,023	1,006,023
Licenses Fees and Permits	0	0	11,977,022	11,977,022
ATV's, Watercraft, & Snowmobile	0	0	964,088	964,088
Whitewater Rafting	0	0	70,316	70,316
Misc. Receipts	0	0	1,432,377	1,432,377
Waterfowl Habitat Fund	0	0	99,059	99,059
ATV Safety & Education	0	0	1,923	1,923
IFW	0	2,846,644	0	2,846,644
Resource Management	399,320		-\$37,359	361,961
Total Funds Available	\$656,688	\$3,457,387	\$21,938,708	\$26,052,783
Expenditures				
Office of the Commissioner	\$77,353	\$162,807	\$2,806,863	\$3,047,023
Bureau of Admin. Services	0	76,332	1,940,302	2,016,634
Bureau of Resource Mgmt.	423,401	2,441,008	2,616,817	5,481,226
Bureau of Law Enforcement	80,680	312,126	6,880,054	7,272,860
Total Disbursements	\$581,434	\$2,992,273	\$14,244,036	\$17,817,743
ENCUMBERED CASH JUNE 30,1989	\$53,360	\$66,016	\$479,628	\$599,004
Lapsed Balance	17,894	0	0	17,894
UNENCUMBERED CASH JUNE 30,1989	4,000	399,098	7,215,044	7,618,142
Cash Balance June 30,1989	\$57,360	\$465,114	\$7,694,672	\$8,217,146

Department of Inland Fisheries and Wildlife
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Atlantic Sea Run Salmon Commission
Summary of Operations
Fiscal Year Ending June 30, 1989

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$184,169	\$525,875	\$6,329,270	\$7,039,314
Revenues and/or Appropriations:				
Atlantic Sea Run Salmon Comm.	307,052	125,657	44,591	477,300
Office of the commissioner	4,000	0	-848	3,152
Search and Rescue	80,680	0	-2,240	78,440
Me. Endangered & Non Game	33,519	97,500	198,785	329,804
Acquisition Fund	0	0	1,006,023	1,006,023
Licenses Fees and Permits	0	0	11,977,022	11,977,022
ATV's, Watercraft, & Snowmobile	0	0	964,088	964,088
Whitewater Rafting	0	0	70,316	70,316
Misc. Receipts	0	0	1,432,377	1,432,377
Waterfowl Habitat Fund	0	0	99,059	99,059
ATV Safety & Education	0	0	1,923	1,923
IFW	0	2,846,644	0	2,846,644
Resource Management	399,320		-\$37,359	361,961
Total Funds Available	\$1,008,740	\$3,595,676	\$22,083,007	\$26,687,423
Expenditures				
Office of the Commissioner	\$77,353	\$162,807	\$2,806,863	\$3,047,023
Bureau of Admin. Services	0	76,332	1,940,302	2,016,634
Bureau of Resource Mgmt.	423,401	2,441,008	2,616,817	5,481,226
Bureau of Law Enforcement	80,680	312,126	6,880,054	7,272,860
Atlantic Sea Run Salmon	203,483	124,122	43,636	371,241
Total Disbursements	\$784,917	\$3,116,395	\$14,287,672	\$18,188,984
ENCUMBERED CASH JUNE 30, 1989	\$73,664	\$66,016	\$479,628	619,308
Lapsed Balance	101,159	0	0	101,159
UNENCUMBERED CASH JUNE 30, 1989	49,000	413,265	7,315,707	7,777,972
CASH BALANCE JUNE 30, 1989	\$122,664	\$479,281	\$7,795,335	\$8,397,280