

MAINE STATE LEGISLATURE

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STATE OF MAINE
DEPARTMENT OF INLAND FISHERIES & WILDLIFE
FINANCIAL REPORT
JULY 1, 1987 - JUNE 30, 1988

Department of Inland Fisheries and Wildlife
Financial Report
Year Ending June 30, 1988

ATLANTIC SEA RUN SALMON COMMISSION	page 1
BUREAU OF ADMINISTRATIVE SERVICES - REVENUES AND APPROPRIATIONS	page 2
REVENUES AND APPROPRIATIONS SUMMARIZED	page 8
BUREAU OF ADMINISTRATIVE SERVICES - SUMMARY OF EXPENDITURES	page 9
OFFICE OF THE COMMISSIONER - SUMMARY OF EXPENDITURES	page 10
BUREAU OF RESOURCE MANAGEMENT SUMMARY OF EXPENDITURES	page 11
BUREAU OF LAW ENFORCEMENT SUMMARY OF EXPENDITURES	page 13
SUMMARY OF CASH - IFW AND ASRSC	page 14
SUMMARY OF OPERATIONS - IFW	page 15
SUMMARY OF OPERATIONS - IFW AND ASRSC	page 16

Atlantic Sea Run Salmon Commission
 Summary of Operations
 Fiscal Year Ending - June 30, 1988

pg. 1

	Gen. Fund 1553.1	Gen. Fund 1553.9	Fed. Rev. 3553.1	Ded. Rev. 4553.1	Total
INCOME:					
Cash Balance July 1, 1987	\$0	\$45,000	\$26,189	\$107,463	\$178,652
Adjustment of Balance fwd.				16	16
Legislative Appropriations	276,273				276,273
Encumbered Cash July 1, 1987	8,629	0	0	0	8,629
REVENUE:					
Interest on Cash Balance				\$7,989	\$7,989
Resident Salmon				15,678	15,678
Non Resident Junior Salmon				36	36
Nonresident 3 day Salmon				1,344	1,344
Nonresident Salmon				6,003	6,003
Federal Grants			104,725		104,725
Transfers of Revenue			0	0	0
Misc. Receipts				1,430	1,430
TOTAL FUNDS AVAILABLE	\$284,902	\$45,000	\$130,914	\$139,959	\$600,775
EXPENDITURES					
Personal Services	\$149,275		\$82,366	\$14,250	\$245,891
All Other	65,985		32,062	17,067	115,114
Capital	8,629		3,854	8,934	21,417
TOTAL EXPENDITURES	\$223,889	\$0	\$118,282	\$40,251	\$382,422
Encumbrances June 30, 1988	\$0	\$0	\$0	\$774	\$774
Lapsed Balance	\$61,013	\$0	\$0	\$0	\$61,013
Unencumbered Cash	\$0	\$45,000	\$12,632	\$98,934	\$156,566
BALANCE June 30, 1988	\$0	\$45,000	\$12,632	\$99,708	\$157,340

INLAND FISHERIES & WILDLIFE
 BUREAU OF ADMINISTRATIVE SERVICES
 REVENUES & APPROPRIATIONS
 FISCAL YEAR ENDING - JUNE 30, 1988

DEDICATED REVENUE - 04550.1

	1987-1988 \$ amount	1987-1988 # of lic.	1986-1987 # of lic.	increase or decrease
HUNTING LICENSES				
nonres. small game	\$93,055	1,980	2,000	-20
nonres. junior sm. game	2,507	109	149	-40
nonres. big game	2,451,633	31,841	29,683	2,158
nonres. muzzleloading	1,300	52	44	8
nonres. archery	41,971	893	641	252
alien small game	5,208	84	50	34
alien archery	1,364	22	19	3
alien muzzle-loading	200	4	0	4
alien big game	220,428	1,884	1,997	-113
res. junior hunting	46,362	15,454	16,305	-851
res. hunting	1,130,077	75,345	76,580	-1,235
res. small game	3,720	465	0	465
res. muzzleloading	10,534	1,505	1,221	284
res. archery	113,415	7,561	6,007	1,554
total	\$4,121,774	137,199	134,696	2,503
COMBINATION LICENSES				
res. serviceman	\$23,355	1,557	2,028	-471
res. fish & archery	1,204	43	38	5
res. combination	2,005,099	71,612	69,988	1,624
res. supersport	15,580	410	363	47
supersport exchange	40	4	3	1
nonres. combination	228,033	2,129	2,043	86
alien combination	8,638	54	52	2
total	\$2,281,949	75,809	74,515	1,294
FISHING LICENSES				
alien fishing	\$9,237	149	163	-14
one day bass tourney	2,327	157	111	46
res. fishing	1,545,932	103,063	107,472	-4,409
nonres. 7 day fishing	436,936	16,806	19,099	-2,293
nonres. 15 day fishing	177,200	5,906	6,874	-968
3 day fishing	483,701	28,457	36,060	-7,603
nonres. season fishing	434,411	10,344	11,945	-1,601
nonres. exchange fishing	5,916	493	562	-69
boys & girls camps	883	12	16	-4
one day fishing	93,680	18,736	4,044	14,692
one day fishing exchange	9,905	991	508	483
nonres. junior fishing	28,810	5,762	6,480	-718
total	\$3,228,938	190,876	193,334	-2,458

MISC. LICENSES, PERMITS & FEES

pg. 3

duplicate licenses	\$61	61	130	-69
wildlife exhibit	552	8	8	0
res. junior trapping	2,080	416	471	-55
res. trapping	112,549	3,881	3,844	37
nonres. trapping	5,168	17	26	-9
alien trapping	3,060	6	0	6
pheasant stamps	9,155	1,831	1,815	16
breeders wild animals	3,857	203	195	8
falconry	456	24	24	0
comm. shooting aarea	129	1	0	1
nonres. hide dealers	832	8	8	0
res. hide dealers	6,156	114	110	4
license to propagate fish	399	19	24	-5
res. guide replacement	3,859	249	254	-5
live smelt bait dealers	0	0	3	-3
res. taxidermist	975	75	95	-20
fishing derby	680	68	62	6
live bait dealers	0	0	33	-33
eel permit	837	22	33	-11
license to sell inland fish	1,470	70	69	1
dog training area	273	13	13	0
lic. to hunt-comm. shooting area	555	37	36	1
res. guide	55,480	1,387	1,256	131
whitewater guide	9,275	371	396	-25
nonres. guide	9,230	65	48	17
camp trip leader	5,167	453	578	-125
fur seals	6,679			
res. moose permits	21,750	870	1,049	-179
nonres. moose permits	19,800	99	101	-2
res. moose applications	306,605	61,321	52,918	8,403
nonres. moose applications	151,470	15,147	14,808	339
res. turkey applications	1,695	339	516	-177
nonres. turkey applications	160	16	21	-5
coyote permits	878	439	366	73
bear & deer transportation tags	265			
bait wholeslr	6,630	333	269	64
smelt wholeslr	10,670	164	143	21
live bait rtlr	2,340	232	205	27
total	\$761,197	88,359	79,927	8,432
total licenses, permits & fees	\$10,393,858	492,243	482,472	9,771

MISCELLANEOUS RECEIPTS

IFW - fines	\$436,879
watercraft fines	41,501
prior yr. game stamps	311
interest	305,831
service fees counties	2,378
private contributions	6,328
rent of lands	500
rent of buildings	7,330
recreational use of parks	7,009
entrance fees	25,509
app. fees non res. agents	13,080
registration fees	82
miscellaneous services and fees	9,416
employee maintenance	7,545
sale of eggs	5,756
sale of maps	4,296
sale of books	71,400
sale of supplies	492
sale of confiscated articles	9,788
sale of mailing lists	20,312
overpayments to be refunded	-38
sale of publications/copies etc.	3,585
miscellaneous income	2,789
cash over & short	-80
serv. & fees charged other depts	8,439
guide test fees	1,480
adjustment of bal. forward	5,019
sale of equipment	74,687
sale of stumpage	13,187
insurance settlements	9,371
total	\$1,094,182

SNOWMOBILES

tax on fuel	\$41,440			
temporary 20 day plates	4,412	4,412	3,551	861
duplicate stickers	391	781	302	479
transfer fees	1,655	827	784	43
snowmobile registrations	203,984	42,944	55,413	-12,469
local temp. snowm. reg.	66,467	13,993	0	13,993
dealer registrations	5,950	238	222	16
additional dealer plates	1,400	140	124	16
duplicate registrations	143	143	136	7
replacement dealer plates	36	18	14	4
total	\$325,878	63,496	60,546	2,950

WATERCRAFT

transfer fees	\$418	209	143	66
registration of watercraft	273,692	68,423	45,564	22,859
motorboat operators license	426	426	379	47
duplicate stickers	225	898	874	24
boat dealers license	2,475	165	247	-82
commercial white water license	6,750	27	25	2
local temporary boat reg.	83,288	20,822	11,217	9,605
duplicate registrations	607	607	832	-225
temporary boat plates	1,716	3,432	3,394	38
total	\$369,597	95,009	62,675	32,334

ALL TERRAIN VEHICLES

temporary dealer plates	\$3,872	3,872	4,244	-372
duplicate registrations	43	43	42	1
transfer fees	602	301	403	-102
registrations	112,796	13,840	20,626	-6,786
local temp. ATV reg.	41,850	5,135	0	5,135
dealer registrations	460	46	40	6
dealer plates	805	161	124	37
atv. stickers	27	54	1	53
replacement plates	203	81	47	34
total	\$160,658	23,533	25,527	-1,994

TRANSFERS

to Marine Resources-04140.8	-\$178,121
to Conserv. (serv. Me.)-04507.1	-10,000
to Comm. on Me. Guides-0453.9	-8,800
from Parks & Rec.-04513.1	17,730
misc. transfers	-21
from B.P.L.-04512.2	160,000
total	-\$19,212

TOTAL DEDICATED

REVENUE and TRANSFERS-04550.1	\$12,324,961
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DEDICATED REVENUE - 04550.4

LICENSING AND REGISTRATION

adj. bal. fwd.	\$7
total	\$7

DEDICATED REVENUE - 04540.1

WHITewater RAFTING FUND

whitewater allocation fees	\$13,400
whitewater usage	46,464
transfer to Parks & Rec.	-18,328
interest	4,104
total	\$45,640

DEDICATED REVENUE - 04551.2

WATERFOWL HABITAT ACQUIS. & MGMT.

duck stamps	\$66,075
print program	93,052
interest	3,592
misc. income	3,885
adj. bal. fwd.	4
total	\$166,608

DEDICATED REVENUE - 04551.9

ATV. SAFETY & EDUCATION

interest	\$724
total	\$724

DEDICATED REVENUE 04552.1

pg. 6

WE. ENDANGERED & NON GAME -

WILDLIFE FUND

private contributions	\$10,978
interest	9,957
miscellaneous	4,079
total	\$25,014

DEDICATED REVENUE - 06574.1

AQUISITION FUND

contributions	\$29,451
adj. bal. fwd.	30,000
interest	4,114
total	\$63,565

DEDICATED REVENUE - 07665.1

IFW - ACQUISITION FUND

sale of securities	\$4,000,000
total	\$4,000,000

GENERAL FUND - 01550.3

SEARCH & RESCUE

legislative appropriation	\$100,484
total	\$100,484

GENERAL FUND - 01550.5

OFF. OF THE COMMISSIONER

legislative appropriation	\$150,000
total	\$150,000

FEDERAL AID - 03550.2

ADMINISTRATIVE SERVICES

Dingell Johnson	\$4,647
total	\$4,647

FEDERAL AID - 03550.4

LICENSING AND REGISTRATION

U.S. Coast Guard	\$110,230
total	\$110,230

FEDERAL AID - 03550.5

OFFICE OF THE COMM. - PLANNING

Dingell Johnson	\$52,669
Pittman Robertson	57,817
total	\$110,486

FEDERAL AID - 03550.7

RESOURCE MGMT. - WILDLIFE

transfer from state plan. off.	\$4,900
Endangered Species	3,420
Dingell Johnson	26,992
Pittman Robertson	1,000,530
sale of stumpage	7,648
total	\$1,043,490

FEDERAL AID - 03550.8
RESOURCE MGMT. - FISHERIES
Dingell Johnson \$1,008,491
adj. bal. fwd. -30,000
transfer to Dept. Marine Res. -\$75,711
total \$902,780

FEDERAL AID - 03550.9
BUR. OF LAW ENFORCEMENT
Pittman Robertson \$115,832
U.S. Coast Guard 234,453
total \$350,285

FEDERAL AID - 03552.2
ENDANGERED SPECIES
transfer from St. Plan. Office \$14,575
fed. aid receipts 46,157
total \$60,732

TOTAL ALL REVENUE
& APPROPRIATIONS \$19,459,653

SUMMARY REVENUES & APPROPRIATIONS
INLAND FISHERIES & WILDLIFE
FISCAL YEAR ENDING - JUNE 30, 1988

pg. 8

04550.1	
licenses, permits, & fees	\$10,393,858
miscellaneous receipts	\$1,094,182
snowmobile registration	\$325,878
watercraft registration	\$369,597
atv registration	\$160,658
transfers	-\$19,212
04550.4 lic. & reg.	\$7
04540.1 whitewater rafting	\$45,640
04551.2 waterfowl hab. acq.&mgt.	\$166,608
04551.9 atv safety & ed.	\$724
04552.1 Me. endangered & nongame	\$25,014
06574.1 acquisition fund	\$63,565
07665.1 IFW-acquisition fund	\$4,000,000
01550.3 General Fund - S. & R.	\$100,484
01550.5 General Fund - comm. off	\$150,000
03550.2 admin. services	\$4,647
03550.4 lic. & reg.	\$110,230
03550.5 off. of the commissioner	\$110,486
03550.7 res. mgt. wildlife	\$1,043,490
03550.8 res. mgt. fisheries	\$902,780
03550.9 law enforcement	\$350,285
03552.2 Fed. aid endangered & no	\$60,732
total	\$19,459,653

I.F.W.-BUREAU OF ADMINISTRATIVE SERVICES pg. 9
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1988

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.2 & 04550.4				
dam repair	\$15	\$115,101	\$8	\$115,124
business office	334,366	178,575	1,651	514,592
mgmt. info. systems		13,644	30,102	43,746
land acqu. & developmt.	151,857	41,240	10,693	203,790
storehouse	48,134	23,827	378	72,339
regional headquarters		188,184	1,945	190,129
snowmobile registration	68,184	88,473	0	156,657
watercraft registration	102,458	71,069	1,890	175,417
atv registration		27,564		27,564
antlerless deer permit progr.		34,055		34,055
licensing	150,720	300,602	2,134	453,456
subtotal	\$855,734	\$1,082,334	\$48,801	\$1,986,869
DEDICATED REVENUE				
04540.2				
whitewater rafting-				
grants to counties	\$0	\$9,500	\$0	\$9,500
FEDERAL REVENUE				
03550.2				
admin services	\$4,647	\$0	\$0	\$4,647
03550.4				
watercraft registration	\$60,423	\$49,807	\$0	\$110,230
GRAND TOTAL	\$920,804	\$1,141,641	\$48,801	\$2,111,246

OFFICE OF THE COMMISSIONER
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1988

pg. 10

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
GENERAL FUND				
01550.5				
economic value study	\$0	\$10,831	\$0	\$10,831
DEDICATED REVENUE				
04550.5				
commissioner's office	\$166,418	\$49,967		\$216,385
advisory council	825	3,342		4,167
lic. guides advis. brd.	500	1,169		1,669
Jr. Me. guides advis. brd.		282		282
planning	70,114	11,569	8,098	89,781
public information	194,856	226,086	28,469	449,411
rules and regulations	31,485	106,474		137,959
subtotal	\$464,198	\$398,889	\$36,567	\$899,654
FEDERAL REVENUE				
03550.5				
planning	\$84,076	\$14,347	\$0	\$98,423
DEDICATED REVENUE				
06574.1				
aquisition & dev.	\$0	\$0	\$16,500	\$16,500
DEDICATED REVENUE				
07665.1				
IFW - acquisition fund	\$0	\$0	\$2,343,860	\$2,343,860
GRAND TOTAL	\$548,274	\$424,067	\$2,396,927	\$3,369,268

I.F.W. - BUREAU OF RESOURCE MANAGEMENT
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1988

pg. 11

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.7				
animal damage control	\$38,127	\$47,157	\$3,788	\$89,072
U. of M. game research				
contributions		3,024		3,024
game farm visitors center	92,820	30,530	17,376	140,726
bureau- admin. & coordination	48,716	13,000	15,872	77,588
computer operations	78,179	20,003	185	98,367
environmental coord.	41,546	1,893		43,439
antlerless deer permit		19,371		19,371
wildlife research center	41,122	20,071	33,006	94,199
mgmt.- admin. & coordination	28,702	6,993	10,065	45,760
wildlife mgmt. regions	210,612	35,906	50,013	296,531
big game mgmt.	33,906	9,133		43,039
turkey mgmt.		5,617		5,617
small game/furbearers	9,787	38,714		48,501
migratory birds	17,911	3,608	143	21,662
SPO grant	2,920	36		2,956
wildlife - misc.		6		6
laboratory	14,526	-1,948		12,578
subtotal	\$658,874	\$253,114	\$130,448	\$1,042,436

FEDERAL REVENUE
03550.7

U. of M. game research				
contributions		\$9,141		\$9,141
bureau- admin. & coordination	68,914	8,824		77,738
computer operations	37,375	23,190		60,565
wildlife research center	71,005	11,235	8,491	90,731
mgmt.- admin. & coordination	49,219	12,131	1,792	63,142
wildlife mgmt. regions	344,252	69,662	17,110	431,024
big game mgmt.	89,481	28,498		117,979
small game/furbearers	27,691	56,194		83,885
migratory birds	49,279	17,404	429	67,112
laboratory	38,925	3,243		42,168
subtotal	\$776,141	\$239,522	\$27,822	\$1,043,485

DEDICATED REVENUE

pg. 12

04550.8

U. of M. fish research contributions		\$3,024		\$3,024
angler access		890	57,115	58,005
hatchery lab	45,033	13,281	395	58,709
hatcheries	828,259	369,603	54,717	1,252,579
fisheries research ctr.	67,183	6,720	11,486	85,389
fisheries mgmt.	15,852	34,660	10,288	60,800
fisheries mgmt. regions	204,614	25,824	56,562	287,000
fish food		58,635		58,635
subtotal	\$1,160,941	\$512,637	\$190,563	\$1,864,141

FEDERAL REVENUE

03550.8

fisheries mgmt.	\$53,171	-\$9,720	\$4,048	\$47,499
hatcheries		181,182		181,182
U. of M. fish research contributions		9,073		9,073
fisheries research ctr.	82,908	17,639	2,167	102,714
fisheries mgmt. - regions	462,402	104,136	23,498	590,036
boat access			14,157	14,157
subtotal	\$598,481	\$302,310	\$43,870	\$944,661

DEDICATED REVENUE

04552.2

Me. endangered & non game wildlife fund	\$61,621	\$24,977	\$2,639	\$89,237
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FEDERAL REVENUE

03552.2

Me. endangered & non game wildlife fund	\$36,818	\$39,230	\$0	\$76,048
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GRAND TOTAL	\$3,292,876	\$1,371,790	\$395,342	\$5,060,008
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I.F.W. - BUREAU OF LAW ENFORCEMENT
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING - JUNE 30, 1988

pg. 13

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.9				
warden service	\$4,530,572	\$698,685	\$628,401	\$5,857,658
hunter safety	30,715	6,999		37,714
snowmobile safety	994	5,857		6,851
aviation - w/s	139,487	84,253		223,740
watercraft safety		4,210		4,210
whitewater safety comm.	75	554		629
whitewater advisory comm.		348		348
atv safety	-358	619		261
subtotal	\$4,701,485	\$801,525	\$628,401	\$6,131,411
04540.3				
whitewater rafting	\$0	\$47,653	\$0	\$47,653
04551.9				
atv. safety & education	\$20,916	\$18,031	\$4,221	\$43,168
FEDERAL REVENUE				
03550.9				
warden service	\$157,934	\$74,750	\$0	\$232,684
hunter safety	69,000	55,250		124,250
subtotal	\$226,934	\$130,000	\$0	\$356,934
GENERAL FUND				
01550.3				
search and rescue	\$0	\$100,484	\$0	\$100,484
GRAND TOTAL	\$4,949,335	\$1,097,693	\$632,622	\$6,679,650

INLAND FISHERIES & WILDLIFE
and
ATLANTIC SEA RUN SALMON COMMISSION
SUMMARY OF CASH BALANCE
JUNE 30, 1988

pg. 14

ACCOUNT#	ENCUMBERED CASH	UNENCUMB. CASH	TOTAL CASH
search + rescue-01550.3	\$0	\$0	\$0
off. of the commissioner-01550.5	131,777	7,392	\$139,169
atlantic sea run salmon-01553.1	0	0	\$0
atlantic sea run salmon-01553.9	0	45,000	\$45,000
at. sea run salmon-03553.1(fed.)	0	12,632	\$12,632
admin. services-03550.2(fed.)	0	0	\$0
admin. services-03550.4(fed.)	0	0	\$0
off. of the comm.-03550.5(fed.)	0	47,443	\$47,443
resource mgmt.-03550.7 (federal)	52,933	113,630	\$166,563
resource mgmt.-03550.8 (federal)	47,735	125,125	\$172,860
law enforcement-03550.9 (federal)	0	124,898	\$124,898
endangered non gm.-03552.2(fed.)	1,479	0	\$1,479
whitewater rafting fund-04540.1	0	4,808	\$4,808
whitewater 10%-counties-04540.2	0	2,157	\$2,157
whitewater rafting fund-04540.3	0	0	\$0
administrative services-04550.1	0	2,805,877	\$2,805,877
administrative services-04550.2	77,089	14,047	\$91,136
administrative services-04550.4	4,000	95,967	\$99,967
off. of the comm.-04550.5	38,957	143,975	\$182,932
resource mgmt.-04550.7	85,478	497,688	\$583,166
resource mgmt.-04550.8	135,054	61,203	\$196,257
law enforcement-04550.9	96,605	161,720	\$258,325
waterfowl habitat-04551.2	0	166,608	\$166,608
atv. safety & education-04551.9	0	14,896	\$14,896
endangered non gm.-04552.1	0	27,736	\$27,736
endangered non gm.-04552.2	2,481	68,860	\$71,341
atlantic sea run salmon-04553.1	774	98,934	\$99,708
land acquisition-06574.1	3,500	64,716	\$68,216
IFW- acquisition fund-07665.1	0	1,656,140	\$1,656,140
TOTAL	\$677,862	\$6,361,452	\$7,039,314

Department of Inland Fisheries and Wildlife
 Summary of Operations
 Fiscal Year Ending June 30, 1988

pg. 15

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$0	\$565,021	\$4,077,472	\$4,642,493
Revenues and/or Appropriations:				
Search and Rescue	100,484	0	0	100,484
off. of the commissioner	150,000	0	0	150,000
Me. Endangered & Non Game	0	60,732	25,014	85,746
Acquisition Fund(s)	0	0	4,063,565	4,063,565
Licenses Fees and Permits	0	0	10,393,858	10,393,858
ATV's, Watercraft, & Snowmobile	0	0	856,133	856,133
Whitewater Rafting	0	0	45,640	45,640
Misc. Receipts	0	0	1,074,977	1,074,977
Waterfowl Habitat Fund	0	0	166,608	166,608
ATV Safety & Education	0	0	724	724
IFW	0	2,521,918	0	2,521,918
 Total Funds Available	 \$250,484	 \$3,147,671	 \$20,703,991	 \$24,102,146
Expenditures				
Office of the Commissioner	\$10,831	\$98,423	\$3,260,014	\$3,369,268
Bureau of Admin. Services	0	114,877	1,996,369	2,111,246
Bureau of Resource Mgmt.	0	2,064,194	2,995,814	5,060,008
Bureau of Law Enforcement	100,484	356,934	6,222,232	6,679,650
 Total Disbursements	 \$111,315	 \$2,634,428	 \$14,474,429	 \$17,220,172
Encumbered Cash June 30, 1988	\$131,777	\$102,147	\$443,164	\$677,088
Lapsed Balance	0	0	0	0
Unencumbered Cash June 30, 1988	7,392	411,096	5,786,398	6,204,886
 Cash Balance June 30, 1988	 \$139,169	 \$513,243	 \$6,229,562	 \$6,881,974

&
Atlantic Sea Run Salmon Commission
Summary of Operations
Fiscal Year Ending June 30, 1988

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$53,629	\$591,210	\$4,184,935	\$4,829,774
Revenues and/or Appropriations:				
Atlantic Sea Run Salmon Comm.	276,273	104,725	32,496	413,494
Office of the commissioner	150,000	0	0	150,000
Search and Rescue	100,484	0	0	100,484
Me. Endangered & Non Game	0	60,732	25,014	85,746
Acquisition Fund	0	0	4,063,565	4,063,565
Licenses Fees and Permits	0	0	10,393,858	10,393,858
ATV's, Watercraft, & Snowmobile	0	0	856,133	856,133
Whitewater Rafting	0	0	45,640	45,640
Misc. Receipts	0	0	1,074,977	1,074,977
Waterfowl Habitat Fund	0	0	166,608	166,608
ATV Safety & Education	0	0	724	724
IFW	0	2,521,918	0	2,521,918
Total Funds Available	\$580,386	\$3,278,585	\$20,843,950	\$24,702,921
Expenditures				
Office of the Commissioner	\$10,831	\$98,423	\$3,260,014	\$3,369,268
Bureau of Admin. Services	0	114,877	1,996,369	2,111,246
Bureau of Resource Mgmt.	0	2,064,194	2,995,814	5,060,008
Bureau of Law Enforcement	100,484	356,934	6,222,232	6,679,650
Atlantic Sea Run Salmon	223,889	118,282	40,251	382,422
Total Disbursements	\$335,204	\$2,752,710	\$14,514,680	\$17,602,594
Encumbered Cash June 30, 1988	\$131,777	\$102,147	\$443,938	\$677,862
Lapsed Balance	61,013	0	0	61,013
Unencumbered Cash June 30, 1988	52,392	423,728	5,885,332	6,361,452
Cash Balance June 30, 1988	\$184,169	\$525,875	\$6,329,270	\$7,039,314