

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
DEPARTMENT OF INLAND FISHERIES & WILDLIFE  
FINANCIAL REPORT  
JULY 1, 1986 - JUNE 30, 1987

Department of Inland Fisheries and Wildlife  
Financial Report  
Year Ending June 30, 1987

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Atlantic Sea Run Salmon Commission  
 Summary of Operations  
 Fiscal Year Ending - June 30, 1987

	Gen. Fund 1553.1	Gen. Fund 1553.9	Fed. Rev. 3553.1	Ded. Rev. 4553.1	Total
<b>INCOME:</b>					
Cash Balance July 1, 1986	\$0	\$45,000	\$10,009	\$96,023	\$151,032
Adjustment of Balance fwd.				58	58
Legislative Appropriations	227,932				227,932
Encumbered Cash as of July 1, 1986	1,228	0	0	290	1,518
<b>REVENUE:</b>					
Interest on Cash Balance				\$6,881	\$6,881
Resident Salmon				19,548	19,548
Nonresident 3 day Salmon					350
Nonresident Salmon				11,319	11,319
Federal Grants			112,933		112,933
Transfers of Revenue			-2,580	2,580	0
Misc. Receipts				172	172
<b>TOTAL FUNDS AVAILABLE</b>	<b>229,160</b>	<b>\$45,000</b>	<b>\$120,362</b>	<b>\$137,221</b>	<b>\$531,393</b>
<b>EXPENDITURES</b>					
Personal Services	\$155,501		\$55,993	\$15,860	\$206,284
All Other	18,448		34,282	13,898	34,070
Capital	13,119		3,898	0	35,316
<b>TOTAL EXPENDITURES</b>	<b>\$187,068</b>	<b>\$0</b>	<b>\$94,173</b>	<b>\$29,758</b>	<b>\$275,670</b>
<b>Encumbrances as of</b>					
June 30, 1986	\$8,629	\$0	\$0	\$0	\$8,629
Lapsed Balance	\$33,463	\$0	\$0	\$0	\$33,463
Unencumbered Cash	\$0	\$45,000	\$26,189	\$107,463	\$213,631
<b>BALANCE JUNE 30, 1986</b>	<b>\$8,629</b>	<b>\$45,000</b>	<b>\$26,189</b>	<b>\$107,463</b>	<b>\$222,260</b>

INLAND FISHERIES & WILDLIFE  
BUREAU OF ADMINISTRATIVE SERVICES  
REVENUES & APPROPRIATIONS  
FISCAL YEAR ENDING - JUNE 30, 1987

DEDICATED REVENUE - 04550.1

	1986-1987 \$ amount	No. of licenses	1985-1986 No. of lic.	Increase/ decrease
<b>HUNTING LICENSES</b>				
nonres. small game	\$91,875	2,000	2,073	-73
nonres. junior sm. game	3,381	149	189	-40
nonres. big game	2,246,598	29,683	28,439	1,244
nonres. muzzleloading	1,100	44	39	5
nonres. archery	29,412	641	567	74
alien small game	3,057	50	61	-11
alien archery	1,159	19	21	-2
alien big game	231,512	1,997	2,469	-472
res. junior hunting	48,912	16,305	18,072	-1,767
res. hunting	1,075,415	76,580	79,808	-3,228
res. muzzleloading	8,455	1,221	1,009	212
res. archery	84,642	6,007	4,984	1,023
total	3,825,518	134,696	136,683	-3,035
<b>COMBINATION LICENSES</b>				
res. serviceman	\$27,934	2,028	2,464	-436
res. fish & archery	1,060	38	31	7
res. combination	1,947,366	69,988	67,797	2,191
res. supersport	13,752	363	360	3
supersport exchange	30	3	2	1
nonres. combination	217,246	2,043	1,525	518
alien combination	8,264	52	44	8
total	\$2,215,652	74,515	72,223	2,292
<b>FISHING LICENSES</b>				
alien fishing	\$10,062	163	179	-16
one day bass tourney	1,616	111	95	16
res. fishing	1,591,626	107,472	104,710	2,762
nonres. 7 day fishing	480,694	19,099	19,296	-197
nonres. 15 day fishing	200,251	6,874	7,230	-356
3 day fishing	586,931	36,060	37,725	-1,665
nonres. season fishing	497,149	11,945	11,305	640
nonres. exchange fishing	6,744	562	588	-26
boys & girls camps	1,220	16	19	-3
one day fishing	20,220	4,044	0	4,044
one day fishing exchange	5,080	508	0	508
nonres. junior fishing	32,395	6,480	6,828	-348
total	\$3,433,988	193,334	187,975	5,359

Revenues & Appropriations (cont'd)

	1986-1987 \$ amount	No. of licenses	1985-1986 No. of lic.	Increase/ decrease
MISC. LICENSES, PERMITS & FEES				
duplicate licenses	\$130	130	20	110
wildlife exhibit	549	8	5	3
res. junior trapping	2,355	471	543	-72
res. trapping	107,889	3,844	3,618	226
nonres. trapping	7,878	26	28	-2
pheasant stamps	8,840	1,815	1,854	-39
breeders wild animals	3,686	195	180	15
falconry	455	24	20	4
duck stamps	60,261	26,784	37,596	-10,812
nonres. hide dealers	824	8	5	3
res. hide dealers	5,841	110	107	3
license to propagate fish	503	24	20	4
res. guide replacement	4,548	254	285	-31
live smelt bait dealers	195	3	91	-88
res. taxidermist	1,169	95	81	14
fishing derby	620	62	90	-28
live bait dealers	660	33	485	-452
eel permit	1,240	33	25	8
license to sell inland fish	1,444	69	73	-4
dog training area	273	13	11	2
lic. to hunt-comm. shooting area	504	36	38	-2
res. guide	49,965	1,256	1,347	-91
whitewater guide	9,600	396	389	7
nonres. guide	6,773	48	51	-3
camp trip leader	6,463	578	700	-122
fur seals	7,776			
res. moose permits	26,225	1,049	900	149
nonres. moose permits	20,200	101	100	1
res. moose applications	264,590	52,918	46,622	6,296
nonres. moose applications	148,080	14,808	13,206	1,602
res. turkey applications	2,580	516	583	-67
nonres. turkey applications	210	21	22	-1
coyote permits	732	366	382	-16
bear & deer transportation tags	175			
bait wholeslr	5,380	269	0	269
smelt wholeslr	9,295	143	0	143
live bait rtlr	2,050	205	1	204
total	\$769,958	106,711	109,478	-2,767
total licenses, permits & fees	\$10,245,116	509,256	506,359	2,897

Revenues & Appropriations (cont'd)

	1986-1987 \$ amount	No. of licenses	1985-1986 No. of lic.	Increase/ decrease
<b>MISCELLANEOUS RECEIPTS</b>				
finer	\$462,628			
duckprint prog.	74,342			
prior yr. game stamps	58			
interest	217,430			
service fees counties	200			
private contributions	3,361			
rent of lands	500			
rent of buildings	8,760			
recreational use of parks	6,700			
entrance fees	25,363			
application & examination fees	13,350			
registration fees	17			
miscellaneous services and fees	10,980			
sale of eggs	3,080			
sale of hides and carcass	480			
sale of maps	4,771			
sale of books	74,944			
sale of supplies	1,335			
sale of confiscated articles	3,254			
sale of mailing lists	4,714			
overpayments to be refunded	81			
sale of publications/copies etc.	5,008			
miscellaneous income	27,367			
cash over & short	111			
serv. & fees charged other depts	1,600			
guide test fees	1,920			
adjustment of bal. forward	17,368			
sale of equipment	79,510			
sale of stumpage	12,815			
cont from trust or agency	13,884			
insurance settlements	10,793			
total	\$1,086,724			
<b>SNOWMOBILES</b>				
tax on fuel	\$39,788			
temporary 20 day plates	3,551	3,551	2,545	1,006
duplicate stickers	151	302		
transfer fees	1,568	784	567	217
snowmobile registrations	290,761	55,413	49,369	6,044
dealer registrations	5,550	222	213	9
additional dealer plates	1,240	124	119	5
duplicate registrations	136	136		
replacement dealer plates	28	14	16	-2
total	\$342,773	60,546	52,829	7,717

Revenues & Appropriations (cont'd)

	1986-1987 \$ amount	No. of licenses	1985-1986 No. of lic.	Increase/ decrease
<b>WATERCRAFT</b>				
transfer fees	\$286	143	127	16
registration of watercraft	204,458	45,564	47,875	-2,311
motorboat operators license	379	379	422	-43
duplicate stickers	219	874		
boat dealers license	3,705	247	158	89
commercial white water license	6,500	25		
local temporary boat reg.	44,868	11,217		
duplicate registrations	832	832		
temporary boat plates	1,697	3,394	2,245	1,149
total	\$262,944	62,675	50,827	11,848
<b>ALL TERRAIN VEHICLES</b>				
temporary dealer plates	\$4,244	4,244	5,803	-1,559
duplicate registrations	42	42		
transfer fees	806	403	475	-72
registrations	168,102	20,626	25,528	-4,902
dealer registrations	400	40	79	-39
dealer plates	620	124	272	-148
atv. stickers	1	1	1	0
replacement plates	118	47	74	-27
total	\$174,333	25,527	32,232	-6,705
<b>TOTAL DEDICATED REVENUE - 04550.1</b>				
	\$12,111,890			
<b>DEDICATED REVENUE - 04550.9</b>				
<b>BUR. OF LAW ENFORCEMENT</b>				
service fees counties	\$3,021			
fees chgd other depts	10,978			
adjustment of bal. fwd.	765			
total	\$14,764			
<b>DEDICATED REVENUE - 04540.1</b>				
<b>WHITEWATER RAFTING FUND</b>				
whitewater allocation fees	\$6,875			
whitewater usage	52,731			
interest	4,143			
total	\$63,749			
<b>DEDICATED REVENUE 04552.1</b>				
<b>ME. ENDANGERED &amp; NON GAME - WILDLIFE FUND</b>				
private contributions	\$214,658			
interest	8,288			
miscellaneous	204			
total	\$223,150			



Revenues & Appropriations (cont'd)

1986-1987  
\$ amount

DEDICATED REVENUE - 06574.1

AQUISITION FUND

interest		\$3,930
	total	\$3,930

GENERAL FUND - 01550.3

SEARCH & RESCUE

legislative appropriation		\$78,531
	total	\$78,531

FEDERAL AID - 03550...

transfer from St. Plan. Office		\$12,653
Pittman Robertson		1,287,406
Dingell Johnson		915,189
Endangered Species		3,359
U.S. Coast Guard		309,454
	total	\$2,528,061

FEDERAL AID - 03552.2

ENDANGERED SPECIES

transfer from St. Plan. Office		\$11,023
fed. aid receipts		53,637
	total	\$64,660

TOTAL ALL REVENUE & APPROPRIATIONS		\$15,088,735
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SUMMARY REVENUES & APPROPRIATIONS  
INLAND FISHERIES & WILDLIFE  
FISCAL YEAR ENDING - JUNE 30, 1987

04550.1	
licenses, permits, & fees	\$10,245,116
miscellaneous receipts	\$1,086,724
snowmobile registration	\$342,773
watercraft registration	\$262,944
atv registration	\$174,333
04550.9 law enforcement	\$14,764
04540.1 whitewater rafting	\$63,749
04552.1 Me. endangered & nongame	\$223,150
06574.1 acquisition fund	\$3,930
01550.3 General Fund - S. & R.	\$78,531
03550... Federal aid	\$2,528,061
03552.2 Fed. aid endangered & no	\$64,660
	total \$15,088,735

I.F.W.-BUREAU OF ADMINISTRATIVE SERVICES  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1987

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.2 & 04550.4				
dam repair		\$53,630	\$1,647	\$55,277
business office	326,486	179,540	2,533	508,559
mgmnt. info. systems		111,457	146,238	257,695
land acqu. & developmt.	125,431	35,791	10,808	172,030
storehouse	45,982	-11,209		34,773
regional headquarters		193,705		193,705
snowmobile registration	75,498	82,555	592	158,645
watercraft registration	81,230	51,340	856	133,426
atv registration		49,186		49,186
licensing	97,578	175,244	875	273,697
subtotal	\$752,205	\$921,239	\$163,549	\$1,836,993
DEDICATED REVENUE				
04540.2				
whitewater rafting-				
grants to counties	\$0	\$5,000	\$0	\$5,000
FEDERAL REVENUE				
03550.4				
watercraft registration	\$59,455	\$55,545	\$0	\$115,000
GRAND TOTAL	\$811,660	\$981,784	\$163,549	\$1,956,993

OFFICE OF THE COMMISSIONER  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1987

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.5				
commissioner's office	\$157,670	\$46,861	\$180	\$204,711
advisory council	650	3,016		3,666
lic. guides advis. brd.		193		193
planning	61,710	14,217		75,927
public information	179,062	177,123	827	357,012
rules and regulations	17,476	66,116	180	83,772
subtotal	\$416,568	\$307,526	\$1,187	\$725,281
FEDERAL REVENUE				
03550.5				
planning	\$82,719	\$3,838	\$0	\$86,557
DEDICATED REVENUE				
06574.1				
aquisition & dev.	\$0	\$0	\$81,018	\$81,018
GRAND TOTAL	\$499,287	\$311,364	\$82,205	\$892,856

I.F.W. - BUREAU OF RESOURCE MANAGEMENT  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1987

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
<b>DEDICATED REVENUE</b>				
04550.7				
animal damage control	\$36,452	\$43,286		\$79,738
U. of M. game research contributions		2,957		2,957
game farm visitors center	80,051	18,861	12,779	111,691
bureau- admin. & coordination	75,185	4,316	26,575	106,076
computer operations	83,151	16,273		99,424
environmental coord.	39,617	1,390		41,007
antlerless deer permit		70,004		70,004
wildlife research center	31,804	21,340	6,040	59,184
mgmt.- admin. & coordination	19,187	3,408		22,595
wildlife mgmt. regions	235,568	27,714	31,946	295,228
big game mgmt.	37,468	19,202	31,481	88,151
turkey mgmt.		15,243		15,243
small game/furbearers	14,704	771		15,475
migratory birds	21,438	2,280	9,498	33,216
SPO grant	8,115	47		8,162
wildlife - misc.	2,552	2,923	9,098	14,573
laboratory	24,271	-3,838		20,433
subtotal	\$709,563	\$246,177	\$127,417	\$1,083,157
<b>FEDERAL REVENUE</b>				
03550.7				
U. of M. game research contributions		\$9,128		\$9,128
bureau- admin. & coordination	48,261	6,704		54,965
computer operations	41,865	25,876		67,741
wildlife research center	44,549	11,892		56,441
mgmt.- admin. & coordination	54,085	8,644		62,729
wildlife mgmt. regions	293,482	63,518	4,957	361,957
big game mgmt.	80,193	62,287	3,560	146,040
small game/furbearers	23,318	75,372		98,690
migratory birds	41,838	15,089	1,200	58,127
wildlife- misc.		8,557		8,557
laboratory	39,307	4,678		43,985
subtotal	\$666,898	\$291,745	\$9,717	\$968,360

Resource Mgmt. Expenditures (cont'd)

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.8				
U. of M. fish research contributions		\$3,004		\$3,004
angler access			60,000	60,000
hatchery lab	30,674	25,500	9,274	65,448
hatcheries	775,301	378,104	54,020	1,207,425
fisheries research ctr.	41,896	10,351	12,309	64,556
fisheries mgmt.	238,486	59,264	21,342	319,092
subtotal	\$1,086,357	\$476,223	\$156,945	\$1,719,525
FEDERAL REVENUE				
03550.8				
fisheries mgmt.	\$417,814	\$114,810	\$24,540	\$557,164
U. of M. fish research contributions		9,082		9,082
fisheries research ctr.	71,871	11,695	9,632	93,198
subtotal	\$489,685	\$135,587	\$34,172	\$659,444
DEDICATED REVENUE				
04552.2				
Me. endangered & non game wildlife fund	\$62,718	\$56,996	\$4,488	\$124,202
FEDERAL REVENUE				
03552.2				
Me. endangered & non game wildlife fund	\$29,632	\$34,824	\$0	\$64,456
GRAND TOTAL	\$3,044,853	\$1,241,552	\$332,739	\$4,619,144

I.F.W. - BUREAU OF LAW ENFORCEMENT  
SUMMARY OF EXPENDITURES  
FISCAL YEAR ENDING - JUNE 30, 1987

	PERSONAL SERVICES	ALL OTHER	CAPITAL	TOTAL
DEDICATED REVENUE				
04550.9				
warden service	\$4,396,590	\$675,500	\$338,693	\$5,410,783
hunter safety	30,112	10,111	7,350	47,573
snowmobile safety	439	1,884		2,323
aviation - w/s	134,919	99,609	302	234,830
watercraft safety		2,207		2,207
whitewater safety comm.		19		19
atv safety		4,248		4,248
subtotal	\$4,562,060	\$793,578	\$346,345	\$5,701,983
04551.9				
atv. safety & education	\$14,644	\$13,409	\$4,979	\$33,032
FEDERAL REVENUE				
03550.9				
warden service	\$76,898	\$33,000	\$0	\$109,898
hunter safety	57,420	38,677	248	96,345
subtotal	\$134,318	\$71,677	\$248	\$206,243
GENERAL FUND				
01550.3				
search and rescue	\$0	\$78,531	\$0	\$78,531
GRAND TOTAL	\$4,696,378	\$943,786	\$346,593	\$5,986,757

INLAND FISHERIES AND WILDLIFE  
SUMMARY OF CASH TRANSFERS TO/FROM OTHER AGENCIES  
FISCAL YEAR ENDING JUNE 30, 1987

transfer from whitewater rafting fund(04540.1) to Parks and Recreation(04510.1)	\$23,314
transfer from watercraft(04550.1) to Marine Resources(04140.8)	144,913
transfer from I.F.W.(04550.1) to Snowmobile trail fund(04518.1)	52,391
transfer from I.F.W.(03550.8) to Marine Resources(03140.3)	13,774
transfer from I.F.W.(04550.1) to Parks & Recreation(04510.6)	155
transfer from B.P.L.(04512.2) to I.F.W.(04550.1)	-27,673
GRAND TOTAL	\$206,874



INLAND FISHERIES & WILDLIFE  
and  
ATLANTIC SEA RUN SALMON COMMISSION  
SUMMARY OF CASH BALANCE  
JUNE 30, 1987

ACCOUNT#	ENCUMBERED CASH	UNENCUMB. CASH	TOTAL CASH
atlantic sea run salmon-01553.1	\$8,629	0	\$8,629
atlantic sea run salmon-01553.9	0	45,000	45,000
at. sea run salmon-03553.1(fed.)	0	26,189	26,189
off. of the comm.-03550.5(fed.)		35,379	35,379
resource mgmt.-03550.7 (federal)	15,359	151,201	166,560
resource mgmt.-03550.8 (federal)	13,202	201,540	214,742
law enforcement-03550.9 (federal)		131,546	131,546
endangered non gm.-03552.2(fed.)	11,500	5,294	16,794
whitewater rafting fund-04540.1		14,153	14,153
whitewater 10% to counties-04540.2		4,326	4,326
administrative services-04550.1		1,921,555	1,921,555
administrative services-04550.2	49,098	169,982	219,080
administrative services-04550.4	36,432	120,732	157,164
off. of the comm.-04550.5	12,580	200,750	213,330
resource mgmt.-04550.7	71,991	253,691	325,682
resource mgmt.-04550.8	158,219	237,226	395,445
law enforcement-04550.9	177,633	438,235	615,868
atv. safety & education-04551.9	8,337	18,064	26,401
endangered non gm.-04552.1		144,706	144,706
endangered non gm.-04552.2	18,493	102	18,595
atlantic sea run salmon-04553.1	0	107,463	107,463
watercraft-04557.1		16	16
land acquisition-06574.1		21,151	21,151
TOTAL	\$581,473	\$4,248,301	\$4,829,774

Department of Inland Fisheries and Wildlife  
 Summary of Operations  
 Fiscal Year Ending June 30, 1987

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$0	\$86,134	\$3,162,974	\$3,249,108
adjustment to cash bal.			306	306
Revenues and/or Appropriations:				
Search and Rescue	78,531	0	0	78,531
Me. Endangered & Non Game	0	64,660	223,150	287,810
Acquisition Fund	0	0	3,930	3,930
Licenses Fees and Permits	0	0	10,245,116	10,245,116
ATV's, Watercraft, & Snowmobile	0	0	780,050	780,050
Whitewater Rafting	0	0	63,749	63,749
Misc. Receipts	0	0	1,101,488	1,101,488
IFW	\$0	2,528,061	\$0	2,528,061
 Total Funds Available	 \$78,531	 \$2,678,855	 \$15,580,763	 \$18,338,149
Expenditures and Transfers				
Office of the Commissioner	\$0	\$86,557	\$806,299	\$892,856
Bureau of Admin. Services	0	115,000	1,841,993	1,956,993
Bureau of Resource Mgmt.	0	1,692,260	2,926,884	4,619,144
Bureau of Law Enforcement	78,531	206,243	5,701,983	5,986,757
atv safety & education			33,032	33,032
Transfers Out	0	13,774	193,100	206,874
 Total Disbursements	 \$78,531	 \$2,113,834	 \$11,503,291	 \$13,695,656
Encumbered Cash June 30, 1987	\$0	\$40,060	\$532,783	\$572,843
Lapsed Balance	0	0	0	0
Unencumbered Cash June 30, 1987	0	524,961	3,544,689	4,069,650
 Cash Balance June 30, 1987	 \$0	 \$565,021	 \$4,077,472	 \$4,642,493

Department of Inland Fisheries and Wildlife  
&  
Atlantic Sea Run Salmon Commission  
Summary of Operations  
Fiscal Year Ending June 30, 1987

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$46,228	\$96,143	\$3,259,287	\$3,401,658
adjustment to cash bal.			306	306
Revenues and/or Appropriations:				
Atlantic Sea Run Salmon Comm.	227,932	110,353	40,908	379,193
Search and Rescue	78,531	0	0	78,531
Me. Endangered & Non Game	0	64,660	223,150	287,810
Acquisition Fund	0	0	3,930	3,930
Licenses Fees and Permits	0	0	10,245,116	10,245,116
ATV's, Watercraft, & Snowmobile	0	0	780,050	780,050
Whitewater Rafting	0	0	63,749	63,749
Misc. Receipts	0	0	1,101,488	1,101,488
IFW	0	2,528,061	\$0	2,528,061
<b>Total Funds Available</b>	<b>\$352,691</b>	<b>\$2,799,217</b>	<b>\$15,717,984</b>	<b>\$18,869,892</b>
Expenditures and Transfers				
Office of the Commissioner	\$0	\$86,557	\$806,299	\$892,856
Bureau of Admin. Services	0	115,000	1,841,993	1,956,993
Bureau of Resource Mgmt.	0	1,692,260	2,926,884	4,619,144
Bureau of Law Enforcement	78,531	206,243	5,701,983	5,986,757
atv. safety & education			33,032	33,032
Atlantic Sea Run Salmon	187,068	94,173	29,758	310,999
Transfers Out	0	13,774	193,100	206,874
<b>Total Disbursements</b>	<b>\$265,599</b>	<b>\$2,208,007</b>	<b>\$11,533,049</b>	<b>\$14,006,655</b>
Encumbered Cash June 30, 1987	\$8,629	\$40,060	\$532,783	\$581,472
Lapsed Balance	33,463	0	0	33,463
Unencumbered Cash June 30, 1987	45,000	551,150	3,652,152	4,248,302
<b>Cash Balance June 30, 1987</b>	<b>\$53,629</b>	<b>\$591,210</b>	<b>\$4,184,935</b>	<b>\$4,829,774</b>