

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND THIRTY-SECOND LEGISLATURE

FIRST REGULAR SESSION
December 4, 2024 to March 21, 2025

FIRST SPECIAL SESSION
March 25, 2025 to June 25, 2025

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NONEMERGENCY LAWS IS
JUNE 20, 2025

THE GENERAL EFFECTIVE DATE FOR
FIRST SPECIAL SESSION
NONEMERGENCY LAWS IS
SEPTEMBER 24, 2025

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH THE MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Augusta, Maine
2025

**CHAPTER 8
H.P. 165 - L.D. 262**

**An Act to Amend the Laws
Governing the Taste Testing of
Wine and Malt Liquor to
Facilitate Marketing by
Wholesalers**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, in response to the economic hardship facing the State's restaurants, bars, grocery stores and beverage retailers; in response to the diversity and new product innovation in the beverage industry; and in support of local craft manufacturers' ability to showcase their products at taste-testing events, it is necessary to amend statutory language to allow wholesalers of wine and malt liquor products to hold taste-testing events at a greater number of locations; and

Whereas, unless this legislation is enacted as an emergency, interested parties will not be able to take advantage of this legislation until after the majority of the busy summer season has concluded; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 28-A MRSA §1402, sub-§2, as amended by PL 2021, c. 658, §236, is further amended to read:

2. Taste testing on retail licensee's premises or other venue. With the bureau's written permission, a wholesale licensee may rent or lease an area or room from an on-premises retail licensee or from any unlicensed venue for the purpose of inviting retail licensees to taste test wine or malt liquor products.

Sec. 2. 28-A MRSA §1402, sub-§3, ¶D, as amended by PL 2021, c. 658, §237, is further amended to read:

D. After the taste-testing event is concluded, the wholesale licensee shall remove all products supplied for the taste-testing event from the premises of the retail licensee's premises licensee or unlicensed venue.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 21, 2025.

**CHAPTER 9
H.P. 178 - L.D. 274**

**An Act Making Unified
Allocations from the Highway
Fund and Other Funds for the
Expenditures of State
Government and Changing
Certain Provisions of the Law
Necessary to the Proper
Operations of State
Government for the Fiscal
Years Ending June 30, 2025,
June 30, 2026 and June 30,
2027**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

Budget - Bureau of the 0055

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	1.000	1.000
LEGISLATIVE COUNCIL		
Personal Services	\$143,429	\$149,203
All Other	\$9,073	\$9,073
HIGHWAY FUND TOTAL	\$152,502	\$158,276

BUDGET - BUREAU OF THE 0055

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$143,429	\$149,203
All Other	\$9,073	\$9,073
HIGHWAY FUND TOTAL	\$152,502	\$158,276

Buildings and Grounds Operations 0080

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$660,278	\$700,912
All Other	\$1,609,800	\$1,609,800
HIGHWAY FUND TOTAL	\$2,270,078	\$2,310,712

Buildings and Grounds Operations 0080

Initiative: Provides funding for statewide technology services provided by the Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$39	\$39
HIGHWAY FUND TOTAL	\$39	\$39

Buildings and Grounds Operations 0080

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the department.

HIGHWAY FUND	2025-26	2026-27
All Other	\$3,111	\$4,782
HIGHWAY FUND TOTAL	\$3,111	\$4,782

BUILDINGS AND GROUNDS OPERATIONS 0080

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$660,278	\$700,912
All Other	\$1,612,950	\$1,614,621
HIGHWAY FUND TOTAL	\$2,273,228	\$2,315,533

Claims Board 0097

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$69,934	\$72,532
All Other	\$18,344	\$18,344
HIGHWAY FUND TOTAL	\$88,278	\$90,876

Claims Board 0097

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the department.

HIGHWAY FUND	2025-26	2026-27
All Other	\$1,341	\$1,649
HIGHWAY FUND TOTAL	\$1,341	\$1,649

CLAIMS BOARD 0097

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$69,934	\$72,532
All Other	\$19,685	\$19,993
HIGHWAY FUND TOTAL	\$89,619	\$92,525

Departments and Agencies - Statewide 0016

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$272,075	\$272,075
HIGHWAY FUND TOTAL	\$272,075	\$272,075

Departments and Agencies - Statewide 0016

Initiative: Deallocates funds included in the baseline budget as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.

HIGHWAY FUND	2025-26	2026-27
All Other	(\$272,075)	(\$272,075)
HIGHWAY FUND TOTAL	(\$272,075)	(\$272,075)

DEPARTMENTS AND AGENCIES - STATEWIDE 0016

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0

Revenue Services, Bureau of 0002

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$648,928	\$682,759
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	\$681,023	\$714,854

REVENUE SERVICES, BUREAU OF 0002

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
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POSITIONS -	1.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$648,928	\$682,759
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	<u>\$681,023</u>	<u>\$714,854</u>
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2025-26	2026-27
HIGHWAY FUND	\$3,196,372	\$3,281,188
DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,196,372</u>	<u>\$3,281,188</u>

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Air Quality 0250

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$33,816	\$33,816
HIGHWAY FUND TOTAL	<u>\$33,816</u>	<u>\$33,816</u>

Air Quality 0250

Initiative: Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.

HIGHWAY FUND	2025-26	2026-27
All Other	\$246	\$589
HIGHWAY FUND TOTAL	<u>\$246</u>	<u>\$589</u>

AIR QUALITY 0250

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$34,062	\$34,405
HIGHWAY FUND TOTAL	<u>\$34,062</u>	<u>\$34,405</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS

HIGHWAY FUND	\$34,062	\$34,405
DEPARTMENT TOTAL - ALL FUNDS	<u>\$34,062</u>	<u>\$34,405</u>

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$3,575	\$3,575
All Other	\$4,550	\$4,550
HIGHWAY FUND TOTAL	<u>\$8,125</u>	<u>\$8,125</u>

Legislature 0081

Initiative: Reduces funding to remove the baseline budget that is no longer needed.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$3,575)	(\$3,575)
All Other	(\$4,550)	(\$4,550)
HIGHWAY FUND TOTAL	<u>(\$8,125)</u>	<u>(\$8,125)</u>

LEGISLATURE 0081

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$0	\$0
All Other	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

LEGISLATURE DEPARTMENT TOTALS	2025-26	2026-27
HIGHWAY FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	2.000	2.000
LEGISLATIVE COUNT		
Personal Services	\$172,058	\$181,112
All Other	\$855,943	\$855,943
HIGHWAY FUND TOTAL	<u>\$1,028,001</u>	<u>\$1,037,055</u>

Administration - Public Safety 0088

Initiative: Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.

HIGHWAY FUND	2025-26	2026-27
All Other	\$400,000	\$400,000
HIGHWAY FUND TOTAL	<u>\$400,000</u>	<u>\$400,000</u>

ADMINISTRATION - PUBLIC SAFETY 0088

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$172,058	\$181,112
All Other	\$1,255,943	\$1,255,943
HIGHWAY FUND TOTAL	\$1,428,001	\$1,437,055

Highway Safety DPS 0457

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$96,486	\$103,764
All Other	\$580,436	\$580,436
HIGHWAY FUND TOTAL	\$676,922	\$684,200

Highway Safety DPS 0457

Initiative: Reallocates the cost of one Contract Grant Manager position and one Director of Bureau of Highway Safety position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% Highway Fund.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$158,377	\$166,343
All Other	\$1,122	\$1,179
HIGHWAY FUND TOTAL	\$159,499	\$167,522

Highway Safety DPS 0457

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$52,321	\$52,321
HIGHWAY FUND TOTAL	\$52,321	\$52,321

HIGHWAY SAFETY DPS 0457

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$254,863	\$270,107
All Other	\$633,879	\$633,936
HIGHWAY FUND TOTAL	\$888,742	\$904,043

Motor Vehicle Inspection 0329

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,194,704	\$1,255,914
All Other	\$423,007	\$423,009

HIGHWAY FUND TOTAL	\$1,617,711	\$1,678,923
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Motor Vehicle Inspection 0329

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$11,541	\$11,541

HIGHWAY FUND TOTAL	\$11,541	\$11,541
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Motor Vehicle Inspection 0329

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turn-pike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$51,940	\$51,940

HIGHWAY FUND TOTAL	\$51,940	\$51,940
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MOTOR VEHICLE INSPECTION 0329

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,194,704	\$1,255,914
All Other	\$434,548	\$434,550
Capital Expenditures	\$51,940	\$51,940

HIGHWAY FUND TOTAL	\$1,681,192	\$1,742,404
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State Police 0291

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$22,306,571	\$23,306,137
All Other	\$7,757,960	\$7,759,299

HIGHWAY FUND TOTAL	\$30,064,531	\$31,065,436
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State Police 0291

Initiative: Provides one-time funding to replace 2 bomb suits for the State Police bomb team.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$58,800	\$0

HIGHWAY FUND TOTAL	\$58,800	\$0
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State Police 0291

Initiative: Provides one-time funding for the purchase of one forensic laser for latent fingerprints.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$8,750	\$0

HIGHWAY FUND TOTAL	\$8,750	\$0
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State Police 0291

Initiative: Provides one-time funding for the purchase of a marine sonar device.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$23,730	\$0
HIGHWAY FUND TOTAL	\$23,730	\$0

State Police 0291

Initiative: Provides one-time funding for the purchase of a throwable robot for the tactical team.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$7,000	\$0
HIGHWAY FUND TOTAL	\$7,000	\$0

State Police 0291

Initiative: Provides one-time funding to replace 25 handgun lights.

HIGHWAY FUND	2025-26	2026-27
All Other	\$2,625	\$0
HIGHWAY FUND TOTAL	\$2,625	\$0

State Police 0291

Initiative: Provides funding for a higher cost of fuel for State Police vehicles.

HIGHWAY FUND	2025-26	2026-27
All Other	\$249,178	\$249,178
HIGHWAY FUND TOTAL	\$249,178	\$249,178

State Police 0291

Initiative: Provides one-time funding for 4 specialized digital cameras.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,696	\$0
HIGHWAY FUND TOTAL	\$5,696	\$0

State Police 0291

Initiative: Provides one-time funding to replace 26 rifles.

HIGHWAY FUND	2025-26	2026-27
All Other	\$25,220	\$0
HIGHWAY FUND TOTAL	\$25,220	\$0

State Police 0291

Initiative: Provides one-time funding to replace infrared lasers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$35,170
HIGHWAY FUND TOTAL	\$0	\$35,170

State Police 0291

Initiative: Provides one-time funding to purchase 350 plate carriers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$265,996	\$0
HIGHWAY FUND TOTAL	\$265,996	\$0

State Police 0291

Initiative: Provides one-time funding to purchase 350 helmets.

HIGHWAY FUND	2025-26	2026-27
All Other	\$137,047	\$0
HIGHWAY FUND TOTAL	\$137,047	\$0

State Police 0291

Initiative: Provides one-time funding to replace 2 ballistic shields.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$8,400	\$0
HIGHWAY FUND TOTAL	\$8,400	\$0

State Police 0291

Initiative: Provides one-time funding to replace 10 sniper rifles.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$19,250	\$0
HIGHWAY FUND TOTAL	\$19,250	\$0

State Police 0291

Initiative: Provides one-time funding to replace 25 ballistic vests.

HIGHWAY FUND	2025-26	2026-27
All Other	\$16,909	\$0
HIGHWAY FUND TOTAL	\$16,909	\$0

State Police 0291

Initiative: Provides one-time funding to replace 8 40-millimeter launchers.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,120	\$0
HIGHWAY FUND TOTAL	\$7,120	\$0

State Police 0291

Initiative: Provides one-time funding for the purchase of an unmanned aerial vehicle that can be linked to existing software.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$9,574	\$0
HIGHWAY FUND TOTAL	\$9,574	\$0

State Police 0291

Initiative: Provides one-time funding for the purchase of a 3-dimensional scanner upgrade.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$22,737	\$0
HIGHWAY FUND TOTAL	\$22,737	\$0

State Police 0291

Initiative: Provides one-time funding to replace the roof at the K-9 office.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$10,500	\$0
HIGHWAY FUND TOTAL	\$10,500	\$0

State Police 0291

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$218,295	\$218,295
HIGHWAY FUND TOTAL	\$218,295	\$218,295

State Police 0291

Initiative: Provides one-time funding to resurface the parking lot and driveway at the Alfred barracks.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$22,400	\$0
HIGHWAY FUND TOTAL	\$22,400	\$0

State Police 0291

Initiative: Provides funding for increased debt service costs associated with the purchase of State Police vehicles on a regular vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
All Other	\$462,224	\$607,286
HIGHWAY FUND TOTAL	\$462,224	\$607,286

State Police 0291

Initiative: Establishes one Behavioral Health Coordinator position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$39,492	\$42,565
All Other	\$1,942	\$1,995
HIGHWAY FUND TOTAL	\$41,434	\$44,560

State Police 0291

Initiative: Establishes one State Police Lieutenant position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$70,247	\$75,298
All Other	\$10,924	\$9,962

HIGHWAY FUND TOTAL	\$81,171	\$85,260
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State Police 0291

Initiative: Establishes 3 State Police Specialist positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$218,643	\$233,233
All Other	\$23,447	\$15,504

HIGHWAY FUND TOTAL	\$242,090	\$248,737
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State Police 0291

Initiative: Provides ongoing funding for increased dispatch costs.

HIGHWAY FUND	2025-26	2026-27
All Other	\$400,406	\$400,406

HIGHWAY FUND TOTAL	\$400,406	\$400,406
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State Police 0291

Initiative: Provides funding for the Maine Information and Analysis Center software contract.

HIGHWAY FUND	2025-26	2026-27
All Other	\$44,496	\$44,496

HIGHWAY FUND TOTAL	\$44,496	\$44,496
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State Police 0291

Initiative: Establishes 2 State Police Detective Corporal positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$122,188	\$131,362
All Other	\$9,721	\$9,879

HIGHWAY FUND TOTAL	\$131,909	\$141,241
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State Police 0291

Initiative: Provides funding for the approved range change of 9 Computer Forensic Analyst positions from range 27 to range 28.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$1,071	\$1,152
All Other	\$44	\$47

HIGHWAY FUND TOTAL	\$1,115	\$1,199
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STATE POLICE 0291

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$22,758,212	\$23,789,747
All Other	\$9,639,250	\$9,351,517
Capital Expenditures	\$191,141	\$0

HIGHWAY FUND TOTAL	\$32,588,603	\$33,141,264
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State Police - Support 0981

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	10.000	10.000
LEGISLATIVE COUNT		
Personal Services	\$806,262	\$857,665
All Other	\$11,915	\$11,915
HIGHWAY FUND TOTAL	\$818,177	\$869,580

State Police - Support 0981

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 28, 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$5,303	\$5,742
All Other	\$91	\$99
HIGHWAY FUND TOTAL	\$5,394	\$5,841

STATE POLICE - SUPPORT 0981

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	10.000	10.000
LEGISLATIVE COUNT		
Personal Services	\$811,565	\$863,407
All Other	\$12,006	\$12,014
HIGHWAY FUND TOTAL	\$823,571	\$875,421

Traffic Safety 0546

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	8.000	8.000
LEGISLATIVE COUNT		
Personal Services	\$1,571,939	\$1,634,192
All Other	\$330,500	\$330,530
HIGHWAY FUND TOTAL	\$1,902,439	\$1,964,722

Traffic Safety 0546

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$9,308	\$9,308
HIGHWAY FUND TOTAL	\$9,308	\$9,308

Traffic Safety 0546

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$51,940	\$51,940

Traffic Safety 0546

Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$13,670	\$14,717
All Other	\$85	\$85
HIGHWAY FUND TOTAL	\$13,755	\$14,802

TRAFFIC SAFETY 0546

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	8.000	8.000
LEGISLATIVE COUNT		
Personal Services	\$1,585,609	\$1,648,909
All Other	\$339,893	\$339,923
Capital Expenditures	\$51,940	\$51,940
HIGHWAY FUND TOTAL	\$1,977,442	\$2,040,772

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	43.000	43.000
LEGISLATIVE COUNT		
Personal Services	\$6,872,146	\$7,161,290
All Other	\$1,051,947	\$1,052,182
HIGHWAY FUND TOTAL	\$7,924,093	\$8,213,472

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$30,583	\$30,583
HIGHWAY FUND TOTAL	\$30,583	\$30,583

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for the purchase of hybrid vehicles for the State Police divisions governing turnpike enforcement, motor vehicle inspection, traffic safety and commercial vehicle enforcement consistent with an established vehicle replacement schedule.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$267,120	\$267,120
HIGHWAY FUND TOTAL	\$267,120	\$267,120

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
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POSITIONS -	43.000	43.000
LEGISLATIVE COUNT		
Personal Services	\$6,872,146	\$7,161,290
All Other	\$1,082,530	\$1,082,765
Capital Expenditures	\$267,120	\$267,120
HIGHWAY FUND TOTAL	\$8,221,796	\$8,511,175

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2025-26	2026-27
HIGHWAY FUND	\$47,609,347	\$48,652,134
DEPARTMENT TOTAL - ALL FUNDS	\$47,609,347	\$48,652,134

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF
Administration - Motor Vehicles 0077**

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	395.500	395.500
LEGISLATIVE COUNT		
Personal Services	\$38,951,789	\$41,504,106
All Other	\$16,824,956	\$16,824,957
HIGHWAY FUND TOTAL	\$55,776,745	\$58,329,063

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for administrative and branch office updates for ergonomic equipment, security cameras and accessibility improvements.

HIGHWAY FUND	2025-26	2026-27
All Other	\$260,823	\$329,596
HIGHWAY FUND TOTAL	\$260,823	\$329,596

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for interpretation of official documents.

HIGHWAY FUND	2025-26	2026-27
All Other	\$52,165	\$52,165
HIGHWAY FUND TOTAL	\$52,165	\$52,165

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for an additional security compliance assessment.

HIGHWAY FUND	2025-26	2026-27
All Other	\$208,658	\$52,165
HIGHWAY FUND TOTAL	\$208,658	\$52,165

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of 2 Accounting Assistant Technician positions

to 2 Accounting Associate II positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$10,430	\$8,031
All Other	\$452	\$351
HIGHWAY FUND TOTAL	\$10,882	\$8,382

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in contract expenses for issuing driver's license and state identification credentials.

HIGHWAY FUND	2025-26	2026-27
All Other	\$147,194	\$663,622
HIGHWAY FUND TOTAL	\$147,194	\$663,622

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in vehicle lease expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$99,546	\$111,736
HIGHWAY FUND TOTAL	\$99,546	\$111,736

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in building rent expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$92,760	\$100,099
HIGHWAY FUND TOTAL	\$92,760	\$100,099

Administration - Motor Vehicles 0077

Initiative: Provides funding for a customer relationship management platform for the Bureau of Motor Vehicles contact center.

HIGHWAY FUND	2025-26	2026-27
All Other	\$89,210	\$76,690
HIGHWAY FUND TOTAL	\$89,210	\$76,690

Administration - Motor Vehicles 0077

Initiative: Provides funding to increase the hours of 3 part-time Customer Representative Associate II - Motor Vehicle positions to 3 full-time Customer Representative Associate II - Motor Vehicle positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	1.500	1.500
LEGISLATIVE COUNT		
Personal Services	\$103,171	\$111,493
All Other	\$4,466	\$4,827
HIGHWAY FUND TOTAL	\$107,637	\$116,320

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position to a

Public Service Manager III position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$16,684	\$19,227
All Other	\$722	\$832
HIGHWAY FUND TOTAL	\$17,406	\$20,059

Administration - Motor Vehicles 0077

Initiative: Provides funding for an enforcement services radio communication system.

HIGHWAY FUND	2025-26	2026-27
All Other	\$13,563	\$13,563
HIGHWAY FUND TOTAL	\$13,563	\$13,563

Administration - Motor Vehicles 0077

Initiative: Provides funding for increase in membership fees for the International Registration Plan.

HIGHWAY FUND	2025-26	2026-27
All Other	\$8,492	\$8,492
HIGHWAY FUND TOTAL	\$8,492	\$8,492

Administration - Motor Vehicles 0077

Initiative: Provides funding for additional software licenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$16,601	\$16,601
HIGHWAY FUND TOTAL	\$16,601	\$16,601

Administration - Motor Vehicles 0077

Initiative: Provides funding for an address verification software program.

HIGHWAY FUND	2025-26	2026-27
All Other	\$64,684	\$22,952
HIGHWAY FUND TOTAL	\$64,684	\$22,952

Administration - Motor Vehicles 0077

Initiative: Provides funding for server software upgrades.

HIGHWAY FUND	2025-26	2026-27
All Other	\$90,902	\$90,902
HIGHWAY FUND TOTAL	\$90,902	\$90,902

Administration - Motor Vehicles 0077

Initiative: Provides funding for an anticipated increase in cloud-based data storage.

HIGHWAY FUND	2025-26	2026-27
All Other	\$45,070	\$45,070
HIGHWAY FUND TOTAL	\$45,070	\$45,070

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and provides funding for related All Other costs, retroactive to February 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$256	\$2,097
All Other	\$11	\$91
HIGHWAY FUND TOTAL	\$267	\$2,188

Administration - Motor Vehicles 0077

Initiative: Provides funding for increased membership fees for the International Fuel Tax Agreement.

HIGHWAY FUND	2025-26	2026-27
All Other	\$10,433	\$10,433
HIGHWAY FUND TOTAL	\$10,433	\$10,433

Administration - Motor Vehicles 0077

Initiative: Provides funding for monitoring servers, applications and hardware and software inventory.

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,976	\$7,976
HIGHWAY FUND TOTAL	\$7,976	\$7,976

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of 4 Hearings Examiner positions to 4 Hearings Officer positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$43,389	\$46,007
All Other	\$1,898	\$2,015
HIGHWAY FUND TOTAL	\$45,287	\$48,022

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology rate structure.

HIGHWAY FUND	2025-26	2026-27
All Other	\$121,808	\$121,808
HIGHWAY FUND TOTAL	\$121,808	\$121,808

Administration - Motor Vehicles 0077

Initiative: Provides funding for mobile unit operational expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$96,141	\$96,141
HIGHWAY FUND TOTAL	\$96,141	\$96,141

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of one Assistant Motor Vehicle Hearings Examiner position from range 18 to range 22 and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$25,528	\$26,672
All Other	\$1,105	\$1,155
HIGHWAY FUND TOTAL	\$26,633	\$27,827

Administration - Motor Vehicles 0077

Initiative: Establishes one Technical Support Specialist position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$128,582	\$138,743
All Other	\$16,060	\$9,092
HIGHWAY FUND TOTAL	\$144,642	\$147,835

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of 2 Inventory & Property Associate I positions to 2 Office Associate II positions and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$9,667	\$7,918
All Other	\$418	\$347
HIGHWAY FUND TOTAL	\$10,085	\$8,265

Administration - Motor Vehicles 0077

Initiative: Provides funding for the increase in postage-related expenses.

HIGHWAY FUND	2025-26	2026-27
All Other	\$388,523	\$388,523
HIGHWAY FUND TOTAL	\$388,523	\$388,523

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of one Driver License Examiner position to a Driver License Examiner Training Specialist position and provides funding for related All Other costs.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$20,383	\$21,382
All Other	\$882	\$926
HIGHWAY FUND TOTAL	\$21,265	\$22,308

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position and provides funding for related All Other costs, retroactive to June 2024.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$8,974	\$10,992

All Other	\$388	\$476
HIGHWAY FUND TOTAL	\$9,362	\$11,468

ADMINISTRATION - MOTOR VEHICLES 0077

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	398.000	398.000
Personal Services	\$39,318,853	\$41,896,668
All Other	\$18,665,907	\$19,053,603
HIGHWAY FUND TOTAL	\$57,984,760	\$60,950,271

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS

HIGHWAY FUND	2025-26	2026-27
	\$57,984,760	\$60,950,271
DEPARTMENT TOTAL - ALL FUNDS	\$57,984,760	\$60,950,271

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF

Administration 0339

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	95.000	95.000
Personal Services	\$11,507,809	\$11,758,503
All Other	\$4,522,196	\$4,522,196
HIGHWAY FUND TOTAL	\$16,030,005	\$16,280,699

Administration 0339

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$1,541,078	\$1,530,968
HIGHWAY FUND TOTAL	\$1,541,078	\$1,530,968

Administration 0339

Initiative: Provides funding to establish a conference account in accordance with the Maine Revised Statutes, Title 5, section 1550.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

Administration 0339

Initiative: Establishes one Public Service Manager II position to manage policy initiatives at the state and federal level.

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	1.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$188,009	\$189,462
HIGHWAY FUND TOTAL	\$188,009	\$189,462

ADMINISTRATION 0339

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS -	96.000	96.000
LEGISLATIVE COUNT		
Personal Services	\$11,695,818	\$11,947,965
All Other	\$6,063,274	\$6,053,164
HIGHWAY FUND TOTAL	\$17,759,092	\$18,001,129

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

Callahan Mine Site Restoration Z007

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$740,000	\$740,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$740,000	\$740,000

CALLAHAN MINE SITE RESTORATION Z007

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$740,000	\$740,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$740,000	\$740,000

Charging Infrastructure Z317

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500

CHARGING INFRASTRUCTURE Z317

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500

Fleet Services 0347

Initiative: BASELINE BUDGET

FLEET SERVICES FUND - DOT	2025-26	2026-27
POSITIONS -	25.000	25.000
LEGISLATIVE COUNT		
POSITIONS - FTE COUNT	126.125	126.125
Personal Services	\$14,407,700	\$14,801,681
All Other	\$22,197,922	\$22,197,922
FLEET SERVICES FUND - DOT TOTAL	\$36,605,622	\$36,999,603

Fleet Services 0347

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

FLEET SERVICES FUND - DOT	2025-26	2026-27
All Other	(\$51,438)	\$486,294
FLEET SERVICES FUND - DOT TOTAL	(\$51,438)	\$486,294

Fleet Services 0347

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

FLEET SERVICES FUND - DOT	2025-26	2026-27
POSITIONS -	(1.000)	(1.000)
LEGISLATIVE COUNT		
Personal Services	(\$73,054)	(\$76,642)
FLEET SERVICES FUND - DOT TOTAL	(\$73,054)	(\$76,642)

FLEET SERVICES 0347

PROGRAM SUMMARY

FLEET SERVICES FUND - DOT	2025-26	2026-27
POSITIONS -	24.000	24.000
LEGISLATIVE COUNT		
POSITIONS - FTE COUNT	126.125	126.125
Personal Services	\$14,334,646	\$14,725,039
All Other	\$22,146,484	\$22,684,216
FLEET SERVICES FUND - DOT TOTAL	\$36,481,130	\$37,409,255

Highway and Bridge Capital 0406

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	488.500	488.500
POSITIONS - FTE COUNT	18.654	18.654
Personal Services	\$29,423,045	\$30,063,046
All Other	\$17,445,259	\$17,445,259
HIGHWAY FUND TOTAL	\$46,868,304	\$47,508,305

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$32,379,322	\$33,084,435
All Other	\$57,655,513	\$57,655,513

FEDERAL EXPENDITURES FUND TOTAL	\$90,034,835	\$90,739,948
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$3,144,586	\$3,215,219
All Other	\$4,589,564	\$4,589,564

OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,734,150	\$7,804,783
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Highway and Bridge Capital 0406

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$46,296,500	\$45,578,949
HIGHWAY FUND TOTAL	\$46,296,500	\$45,578,949

Highway and Bridge Capital 0406

Initiative: Provides funding for Capital Expenditures and All Other in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$32,000,000	\$32,000,000
Capital Expenditures	\$500,000,000	\$500,000,000

FEDERAL EXPENDITURES FUND TOTAL	\$532,000,000	\$532,000,000
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	\$153,000,000	\$175,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$153,000,000	\$175,000,000
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Highway and Bridge Capital 0406

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$3,122,891	\$2,043,729

HIGHWAY FUND TOTAL	\$3,122,891	\$2,043,729
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Highway and Bridge Capital 0406

Initiative: Provides one-time funding for costs related to the delivery of capital projects that are part of a cost-saving initiative, including the prepurchase of materials, the rental of equipment and the increased use of consultants.

HIGHWAY FUND	2025-26	2026-27
All Other	\$8,000,000	\$8,000,000

HIGHWAY FUND TOTAL	\$8,000,000	\$8,000,000
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Highway and Bridge Capital 0406

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

HIGHWAY FUND	2025-26	2026-27
Personal Services	\$2,994,227	\$3,067,060

HIGHWAY FUND TOTAL	\$2,994,227	\$3,067,060
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FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	(\$3,309,338)	(\$3,387,601)

FEDERAL EXPENDITURES FUND TOTAL	(\$3,309,338)	(\$3,387,601)
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	(\$21,047)	(\$21,152)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$21,047)	(\$21,152)
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Highway and Bridge Capital 0406

Initiative: Provides ongoing funding for All Other costs related to the delivery of capital projects, including the pre-buying of materials and the increased use of consultants.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000

HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000
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HIGHWAY AND BRIDGE CAPITAL 0406

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	488.500	488.500
POSITIONS - FTE COUNT	18.654	18.654
Personal Services	\$32,417,272	\$33,130,106
All Other	\$33,568,150	\$32,488,988
Capital Expenditures	\$46,296,500	\$45,578,949

HIGHWAY FUND TOTAL	\$112,281,922	\$111,198,043
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FIRST REGULAR SESSION - 2025

PUBLIC LAW, C. 9

FEDERAL EXPENDITURES FUND

	2025-26	2026-27
Personal Services	\$29,069,984	\$29,696,834
All Other	\$89,655,513	\$89,655,513
Capital Expenditures	\$500,000,000	\$500,000,000

FEDERAL EXPENDITURES FUND TOTAL	\$618,725,497	\$619,352,347
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OTHER SPECIAL REVENUE FUNDS

	2025-26	2026-27
Personal Services	\$3,123,539	\$3,194,067
All Other	\$4,589,564	\$4,589,564
Capital Expenditures	\$153,000,000	\$175,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$160,713,103	\$182,783,631
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Highway Light Capital Z095

Initiative: BASELINE BUDGET

	2025-26	2026-27
HIGHWAY FUND All Other	\$2,925,000	\$2,925,000

HIGHWAY FUND TOTAL	\$2,925,000	\$2,925,000
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Highway Light Capital Z095

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

	2025-26	2026-27
HIGHWAY FUND Capital Expenditures	\$12,900,000	\$11,621,524

HIGHWAY FUND TOTAL	\$12,900,000	\$11,621,524
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Highway Light Capital Z095

Initiative: Provides allocation to spend the returned cash available after the repayment of bonds from the funds previously transferred to the Maine Municipal Bond Bank, TransCap Trust Fund.

	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS Capital Expenditures	\$20,524,578	\$20,919,034

OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,524,578	\$20,919,034
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Highway Light Capital Z095

Initiative: Provides funding for projected Personal Services costs at a level to provide approximately 700 miles of light capital paving per year, among other work, depending on bid prices and the severity of winter weather.

	2025-26	2026-27
HIGHWAY FUND Personal Services	\$3,150,001	\$3,150,001

HIGHWAY FUND TOTAL	\$3,150,001	\$3,150,001
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HIGHWAY LIGHT CAPITAL Z095

PROGRAM SUMMARY

	2025-26	2026-27
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Personal Services	\$3,150,001	\$3,150,001
All Other	\$2,925,000	\$2,925,000
Capital Expenditures	\$12,900,000	\$11,621,524

HIGHWAY FUND TOTAL	\$18,975,001	\$17,696,525
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OTHER SPECIAL REVENUE FUNDS

Capital Expenditures	\$20,524,578	\$20,919,034
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,524,578	\$20,919,034
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Infrastructure Adaptation Fund Z318

Initiative: BASELINE BUDGET

	2025-26	2026-27
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY All Other	\$1,500	\$1,500

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$1,500	\$1,500
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Infrastructure Adaptation Fund Z318

Initiative: Provides funding for engineering services performed by department staff for infrastructure adaptation-focused projects for the biennium.

	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS Personal Services	\$528,521	\$528,681

OTHER SPECIAL REVENUE FUNDS TOTAL	\$528,521	\$528,681
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Infrastructure Adaptation Fund Z318

Initiative: Provides funding in the Infrastructure Adaptation Fund program to allow the receipt and expenditure of federal funds.

	2025-26	2026-27
FEDERAL EXPENDITURES FUND All Other	\$500	\$500

FEDERAL EXPENDITURES FUND TOTAL	\$500	\$500
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INFRASTRUCTURE ADAPTATION FUND Z318

PROGRAM SUMMARY

	2025-26	2026-27
FEDERAL EXPENDITURES FUND All Other	\$500	\$500

FEDERAL EXPENDITURES FUND TOTAL	\$500	\$500
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	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS Personal Services	\$528,521	\$528,681

OTHER SPECIAL REVENUE FUNDS TOTAL	\$528,521	\$528,681
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$1,500	\$1,500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$1,500	\$1,500

Local Road Assistance Program 0337

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$25,343,795	\$25,343,795
HIGHWAY FUND TOTAL	\$25,343,795	\$25,343,795

Local Road Assistance Program 0337

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,433,663	\$5,077,382
HIGHWAY FUND TOTAL	\$5,433,663	\$5,077,382

LOCAL ROAD ASSISTANCE PROGRAM 0337

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$30,777,458	\$30,421,177
HIGHWAY FUND TOTAL	\$30,777,458	\$30,421,177

Maintenance and Operations 0330

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	154.000	154.000
POSITIONS - FTE COUNT	956.566	956.566
Personal Services	\$121,855,144	\$125,103,984
All Other	\$99,058,763	\$99,058,763
HIGHWAY FUND TOTAL	\$220,913,907	\$224,162,747

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$1,071,203	\$1,085,981
All Other	\$5,106,169	\$5,106,169
FEDERAL EXPENDITURES FUND TOTAL	\$6,177,372	\$6,192,150

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$1,374,886	\$1,374,886

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,374,886	\$1,374,886
INDUSTRIAL DRIVE FACILITY FUND	2025-26	2026-27
All Other	\$500,000	\$500,000
INDUSTRIAL DRIVE FACILITY FUND TOTAL	\$500,000	\$500,000

Maintenance and Operations 0330

Initiative: Provides funding for the purchase of capital equipment to be used in the maintenance of the transportation system.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$600,000	\$600,000
HIGHWAY FUND TOTAL	\$600,000	\$600,000

Maintenance and Operations 0330

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2025-26	2026-27
All Other	\$603,977	\$751,595
HIGHWAY FUND TOTAL	\$603,977	\$751,595

Maintenance and Operations 0330

Initiative: Reduces funding to provide a one-time offset to a one-time increase in allocation in the Highway and Bridge Capital program, and a part of the capital transportation funding need for this biennium.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$10,999,956)	(\$11,003,286)
HIGHWAY FUND TOTAL	(\$10,999,956)	(\$11,003,286)

Maintenance and Operations 0330

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

HIGHWAY FUND	2025-26	2026-27
POSITIONS - FTE COUNT	(60.000)	(60.000)
Personal Services	(\$5,424,728)	(\$5,579,606)
HIGHWAY FUND TOTAL	(\$5,424,728)	(\$5,579,606)

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	(\$627)	(\$587)
FEDERAL EXPENDITURES FUND TOTAL	(\$627)	(\$587)

Maintenance and Operations 0330

Initiative: Provides funding to rehabilitate crew facilities.

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HIGHWAY FUND	2025-26	2026-27
All Other	\$2,405,096	\$2,486,615
HIGHWAY FUND TOTAL	<u>\$2,405,096</u>	<u>\$2,486,615</u>

MAINTENANCE AND OPERATIONS 0330

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	154.000	154.000
POSITIONS - FTE COUNT	896.566	896.566
Personal Services	\$105,430,460	\$108,521,092
All Other	\$102,067,836	\$102,296,973
Capital Expenditures	\$600,000	\$600,000
HIGHWAY FUND TOTAL	<u>\$208,098,296</u>	<u>\$211,418,065</u>

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$1,070,576	\$1,085,394
All Other	\$5,106,169	\$5,106,169
FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,176,745</u>	<u>\$6,191,563</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$1,374,886	\$1,374,886
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,374,886</u>	<u>\$1,374,886</u>

INDUSTRIAL DRIVE FACILITY FUND	2025-26	2026-27
All Other	\$500,000	\$500,000
INDUSTRIAL DRIVE FACILITY FUND TOTAL	<u>\$500,000</u>	<u>\$500,000</u>

Multimodal - Aviation 0294

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$1,585,782	\$1,585,782
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,585,782</u>	<u>\$1,585,782</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$252,575	\$263,957
All Other	\$957,000	\$957,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,209,575</u>	<u>\$1,220,957</u>

Multimodal - Aviation 0294

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Capital Expenditures	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$300,000</u>	<u>\$300,000</u>

Multimodal - Aviation 0294

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$148,817	\$153,682
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$148,817</u>	<u>\$153,682</u>

MULTIMODAL - AVIATION 0294

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$1,585,782	\$1,585,782
Capital Expenditures	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,885,782</u>	<u>\$1,885,782</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$401,392	\$417,639
All Other	\$957,000	\$957,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,358,392</u>	<u>\$1,374,639</u>

Multimodal - Freight Rail 0350

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$13,213	\$13,217
All Other	\$100,000	\$100,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$113,213</u>	<u>\$113,217</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$263,063	\$263,803
All Other	\$1,467,904	\$1,467,904
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,730,967</u>	<u>\$1,731,707</u>

Multimodal - Freight Rail 0350

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Capital Expenditures	\$10,000,000	\$10,000,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$10,000,000</u>	<u>\$10,000,000</u>

MULTIMODAL - FREIGHT RAIL 0350

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$13,213	\$13,217
All Other	\$100,000	\$100,000
Capital Expenditures	\$10,000,000	\$10,000,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$10,113,213</u>	<u>\$10,113,217</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$263,063	\$263,803
All Other	\$1,467,904	\$1,467,904
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,730,967</u>	<u>\$1,731,707</u>

Multimodal - Island Ferry Service Z016

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$7,602,896	\$7,602,896
HIGHWAY FUND TOTAL	<u>\$7,602,896</u>	<u>\$7,602,896</u>

ISLAND FERRY SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	97.000	97.000
POSITIONS - FTE COUNT	7.226	7.226
Personal Services	\$11,105,645	\$11,295,714
All Other	\$5,015,701	\$5,015,701
ISLAND FERRY SERVICES FUND TOTAL	<u>\$16,121,346</u>	<u>\$16,311,415</u>

Multimodal - Island Ferry Service Z016

Initiative: Adjusts allocations for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

ISLAND FERRY SERVICES FUND	2025-26	2026-27
All Other	\$254,401	\$391,299
ISLAND FERRY SERVICES FUND TOTAL	<u>\$254,401</u>	<u>\$391,299</u>

Multimodal - Island Ferry Service Z016

Initiative: Provides funding to adjust state support to 50% of the operating cost of the Maine State Ferry Service in accordance with the Maine Revised Statutes, Title 23, section 4210-C.

HIGHWAY FUND	2025-26	2026-27
All Other	\$496,352	\$591,837
HIGHWAY FUND TOTAL	<u>\$496,352</u>	<u>\$591,837</u>

Multimodal - Island Ferry Service Z016

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

ISLAND FERRY SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$126,288	\$132,198
ISLAND FERRY SERVICES FUND TOTAL	<u>\$126,288</u>	<u>\$132,198</u>

Multimodal - Island Ferry Service Z016

Initiative: Continues and makes permanent the following limited-period positions established by Financial Order 003718 F5: one Ferry Ordinary Seaman positions, 2 Ferry Captain 100 Ton positions and one Ferry Engineer position.

HIGHWAY FUND	2025-26	2026-27
All Other	\$214,281	\$224,942
HIGHWAY FUND TOTAL	<u>\$214,281</u>	<u>\$224,942</u>

ISLAND FERRY SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$428,561	\$449,884
ISLAND FERRY SERVICES FUND TOTAL	<u>\$428,561</u>	<u>\$449,884</u>

Multimodal - Island Ferry Service Z016

Initiative: Provides funding to increase the hours of existing positions that provide service in the ferry terminals. Position detail is on file with the Bureau of the Budget.

HIGHWAY FUND	2025-26	2026-27
All Other	\$93,238	\$93,760
HIGHWAY FUND TOTAL	<u>\$93,238</u>	<u>\$93,760</u>

ISLAND FERRY SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	3.500	3.500
POSITIONS - FTE COUNT	(1.759)	(1.759)
Personal Services	\$186,476	\$187,520

ISLAND FERRY SERVICES	\$186,476	\$187,520
FUND TOTAL		

Multimodal - Island Ferry Service Z016

Initiative: Provides one-time funding to continue a contract for temporary services in order to continue the operations of the Maine State Ferry Service.

HIGHWAY FUND	2025-26	2026-27
All Other	\$250,000	\$250,000

HIGHWAY FUND TOTAL	\$250,000	\$250,000
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ISLAND FERRY SERVICES FUND	2025-26	2026-27
All Other	\$500,000	\$500,000

ISLAND FERRY SERVICES FUND TOTAL	\$500,000	\$500,000
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MULTIMODAL - ISLAND FERRY SERVICE Z016

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$8,656,767	\$8,763,435

HIGHWAY FUND TOTAL	\$8,656,767	\$8,763,435
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ISLAND FERRY SERVICES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	105.500	105.500
POSITIONS - FTE COUNT	5.467	5.467
Personal Services	\$11,846,970	\$12,065,316
All Other	\$5,770,102	\$5,907,000

ISLAND FERRY SERVICES FUND TOTAL	\$17,617,072	\$17,972,316
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Multimodal - Passenger Rail Z139

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$3,800,000	\$3,800,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,800,000	\$3,800,000
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MULTIMODAL - PASSENGER RAIL Z139

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$3,800,000	\$3,800,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,800,000	\$3,800,000
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Multimodal - Ports and Marine 0323

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$1,650,000	\$1,650,000

FEDERAL EXPENDITURES FUND TOTAL	\$1,650,000	\$1,650,000
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$329,297	\$338,483
All Other	\$59,500	\$59,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$388,797	\$397,983
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Multimodal - Ports and Marine 0323

Initiative: Provides funding for Capital Expenditures and reduces All Other in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	(\$1,200,000)	(\$1,200,000)
Capital Expenditures	\$50,000	\$50,000

FEDERAL EXPENDITURES FUND TOTAL	(\$1,150,000)	(\$1,150,000)
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MULTIMODAL - PORTS AND MARINE 0323

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$450,000	\$450,000
Capital Expenditures	\$50,000	\$50,000

FEDERAL EXPENDITURES FUND TOTAL	\$500,000	\$500,000
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$329,297	\$338,483
All Other	\$59,500	\$59,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$388,797	\$397,983
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Multimodal - Transit 0443

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$423,640	\$433,825
All Other	\$8,131,112	\$8,131,112

FEDERAL EXPENDITURES FUND TOTAL	\$8,554,752	\$8,564,937
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$12,231	\$12,304
All Other	\$1,395,665	\$1,395,665
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,407,896	\$1,407,969

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500

FEDERAL EXPENDITURES FUND - ARP	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP TOTAL	\$500	\$500

Multimodal - Transit 0443

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Capital Expenditures	\$4,000,000	\$4,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$4,000,000	\$4,000,000

Multimodal - Transit 0443

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	(\$12,231)	(\$12,306)
FEDERAL EXPENDITURES FUND TOTAL	(\$12,231)	(\$12,306)

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$12,231	\$12,306
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,231	\$12,306

Multimodal - Transit 0443

Initiative: Transfers funding from the Multimodal Transportation Fund, Highway Fund account to the Multimodal - Transit program, Highway Fund account.

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

MULTIMODAL - TRANSIT 0443

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$411,409	\$421,519
All Other	\$8,131,112	\$8,131,112
Capital Expenditures	\$4,000,000	\$4,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$12,542,521	\$12,552,631

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$24,462	\$24,610
All Other	\$1,395,665	\$1,395,665
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,420,127	\$1,420,275

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500

FEDERAL EXPENDITURES FUND - ARP	2025-26	2026-27
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND - ARP TOTAL	\$500	\$500

Multimodal Transportation Fund Z017

Initiative: BASELINE BUDGET

HIGHWAY FUND	2025-26	2026-27
All Other	\$5,000,000	\$5,000,000
HIGHWAY FUND TOTAL	\$5,000,000	\$5,000,000

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$1,209,519	\$1,209,519
FEDERAL EXPENDITURES FUND TOTAL	\$1,209,519	\$1,209,519

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$454,029	\$465,391
All Other	\$9,394,441	\$9,394,441

OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,848,470	\$9,859,832
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FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
All Other	\$500	\$500

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500
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Multimodal Transportation Fund Z017

Initiative: Provides capital funding needed to achieve the prioritized capital goals set forth in the Maine Revised Statutes, Title 23, section 73, subsection 7.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$7,907,538	\$4,985,328

HIGHWAY FUND TOTAL	\$7,907,538	\$4,985,328
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Multimodal Transportation Fund Z017

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	\$42,000,000	\$45,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,000,000	\$45,000,000
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Multimodal Transportation Fund Z017

Initiative: Eliminates 60 crew positions across programs to fund the reallocation of positions to more accurately align with work assignments and funding.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	\$149,797	\$147,181

OTHER SPECIAL REVENUE FUNDS TOTAL	\$149,797	\$147,181
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Multimodal Transportation Fund Z017

Initiative: Provides funding for engineering services performed by department staff for multimodal projects for the biennium.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$619,677	\$633,359

OTHER SPECIAL REVENUE FUNDS TOTAL	\$619,677	\$633,359
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Multimodal Transportation Fund Z017

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$1,152,503	\$768,314

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,152,503	\$768,314
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Multimodal Transportation Fund Z017

Initiative: Transfers funding from the Multimodal Transportation Fund, Highway Fund account to the Multimodal - Transit program, Highway Fund account.

HIGHWAY FUND	2025-26	2026-27
All Other	(\$5,000,000)	(\$5,000,000)

HIGHWAY FUND TOTAL	(\$5,000,000)	(\$5,000,000)
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MULTIMODAL TRANSPORTATION FUND Z017

PROGRAM SUMMARY

HIGHWAY FUND	2025-26	2026-27
All Other	\$0	\$0
Capital Expenditures	\$7,907,538	\$4,985,328

HIGHWAY FUND TOTAL	\$7,907,538	\$4,985,328
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FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$1,209,519	\$1,209,519

FEDERAL EXPENDITURES FUND TOTAL	\$1,209,519	\$1,209,519
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OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
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POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$1,223,503	\$1,245,931
All Other	\$10,546,944	\$10,162,755
Capital Expenditures	\$42,000,000	\$45,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,770,447	\$56,408,686
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FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2025-26	2026-27
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All Other	\$500	\$500
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FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$500	\$500
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Receivables 0344

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$99,099	\$99,129
All Other	\$912,121	\$912,121

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,011,220	\$1,011,250
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RECEIVABLES 0344

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$99,099	\$99,129
All Other	\$912,121	\$912,121
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,011,220</u>	<u>\$1,011,250</u>

State Infrastructure Bank 0870

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$150,000</u>	<u>\$150,000</u>

STATE INFRASTRUCTURE BANK 0870

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$150,000</u>	<u>\$150,000</u>

Supplemental Transportation Fund Z281

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$100,500	\$100,500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$100,500</u>	<u>\$100,500</u>

SUPPLEMENTAL TRANSPORTATION FUND Z281

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$100,500	\$100,500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$100,500</u>	<u>\$100,500</u>

Transportation Facilities Z010

Initiative: BASELINE BUDGET

TRANSPORTATION FACILITIES FUND	2025-26	2026-27
All Other	\$3,000,000	\$3,000,000
TRANSPORTATION FACILITIES FUND TOTAL	<u>\$3,000,000</u>	<u>\$3,000,000</u>

TRANSPORTATION FACILITIES Z010

PROGRAM SUMMARY

TRANSPORTATION FACILITIES FUND	2025-26	2026-27
All Other	\$3,000,000	\$3,000,000

TRANSPORTATION FACILITIES FUND TOTAL	<u>\$3,000,000</u>	<u>\$3,000,000</u>
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TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2025-26	2026-27
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HIGHWAY FUND	\$409,456,074	\$407,483,702
FEDERAL EXPENDITURES FUND	\$651,153,777	\$651,805,559
OTHER SPECIAL REVENUE FUNDS	\$247,612,038	\$272,741,772
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	\$3,000	\$3,000
FEDERAL EXPENDITURES FUND - ARP	\$500	\$500
TRANSPORTATION FACILITIES FUND	\$3,000,000	\$3,000,000
FLEET SERVICES FUND - DOT	\$36,481,130	\$37,409,255
INDUSTRIAL DRIVE FACILITY FUND	\$500,000	\$500,000
ISLAND FERRY SERVICES FUND	\$17,617,072	\$17,972,316

DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,365,823,591</u>	<u>\$1,390,916,104</u>
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PART B

Sec. B-1. 23 MRSA §1803-B, sub-§1, ¶D, as amended by PL 2013, c. 354, Pt. I, §2 and affected by §4, is further amended to read:

D. ~~Beginning July 1, 2014, the~~ The annual funding dedicated for the Local Road Assistance Program must be 9% of the Highway Fund allocation to the Department of Transportation for general construction and maintenance of highways and bridges. ~~On July 1, 2014 and every~~ Annually, by July 1st there- ~~after,~~ the Commissioner of Transportation shall administratively adjust the base funding and the reimbursement rates per lane mile proportionately according to revenue available.

PART C

Sec. C-1. Attrition savings. Notwithstanding any provision of law to the contrary, the attrition rate for the 2026-2027 biennium is increased from 1.6% to 5% for executive branch departments and agencies only. The attrition rate for subsequent biennia is 1.6%.

Sec. C-2. Calculation and transfer. Notwithstanding any provision of law to the contrary, the State Budget Officer shall calculate the amount of savings in this Part that applies against each Highway Fund ac-

count for all departments and agencies from savings associated with attrition in fiscal year 2025-26 and fiscal year 2026-27 and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2025-26 and fiscal year 2026-27. The State Budget Officer shall provide a report of the transferred amounts to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 2025.

Sec. C-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.

HIGHWAY FUND	2025-26	2026-27
Personal Services	(\$6,063,213)	(\$6,269,757)
HIGHWAY FUND TOTAL	(\$6,063,213)	(\$6,269,757)

PART D

Sec. D-1. Transfer of Highway Fund unallocated balance; capital program needs; Department of Transportation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, at the close of the fiscal years 2025-26 and 2026-27 the State Controller shall transfer amounts exceeding \$100,000 from the unallocated balance in the Highway Fund after the deduction of all allocations, financial commitments, other designated funds and any other transfer authorized by statute to the Department of Transportation Highway and Bridge Capital, Highway Light Capital, Maintenance and Operations and multimodal transportation programs for capital or all other needs. The Commissioner of Transportation is authorized to allot these funds by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. The transferred amounts are considered adjustments to allocations. Within 30 days of approval of the financial order, the Commissioner of Transportation shall provide to the members of the joint standing committee of the Legislature having jurisdiction over transportation matters a report detailing the financial status of the department's capital program.

PART E

Sec. E-1. Transfer authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, for the fiscal years ending June 30, 2026 and June 30, 2027 the Commissioner of

Transportation is authorized to transfer, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, identified Highway Fund Personal Services savings to the Department of Transportation Highway and Bridge Capital, Highway Light Capital, Maintenance and Operations and multimodal transportation programs for capital or all other needs. The financial order must identify the specific savings after all adjustments that may be required by the State Controller to ensure that all financial commitments have been met in Personal Services after assuming all costs for that program including collective bargaining costs. The Commissioner of Transportation shall provide a report by September 15, 2026 and September 15, 2027 to the members of the joint standing committee of the Legislature having jurisdiction over transportation matters detailing the financial adjustments to the Highway Fund.

PART F

Sec. F-1. 29-A MRSA §453, sub-§2, as amended by PL 2021, c. 216, §11, is further amended to read:

2. Fee. The annual administrative fee for a vanity registration plate is \$25 in addition to the regular motor vehicle registration fee. The administrative fee must be credited to the General Highway Fund, ~~except that \$10 of the administrative fee must be transferred on a quarterly basis by the Treasurer of State to the TransCap Trust Fund established by Title 30 A, section 6006-G.~~ A sum sufficient to defray the cost of this program must be allocated annually from the General Highway Fund.

Sec. F-2. 29-A MRSA §501, sub-§1, as amended by PL 2015, c. 206, §4, is further amended by amending the 6th blocked paragraph to read:

Beginning July 1, 2009 and ending June 30, 2025, \$10 of the fee must be transferred on a quarterly basis by the Treasurer of State to the TransCap Trust Fund established by Title 30-A, section 6006-G.

Sec. F-3. 29-A MRSA §504, sub-§1, ¶A, as amended by PL 2007, c. 647, §3 and affected by §8, is further amended by amending the first blocked paragraph to read:

Beginning July 1, 2009 and ending June 30, 2025, \$10 of the fee must be transferred on a quarterly basis by the Treasurer of State to the TransCap Trust Fund established by Title 30-A, section 6006-G.

Sec. F-4. 29-A MRSA §603, sub-§1, as amended by PL 2007, c. 647, §4 and affected by §8 and amended by c. 703, §§16 to 20, is further amended by amending the first blocked paragraph to read:

Beginning July 1, 2009 and ending June 30, 2025, \$10 of the fee must be transferred on a quarterly basis by the Treasurer of State to the TransCap Trust Fund established by Title 30-A, section 6006-G.

Sec. F-5. 30-A MRSA §6006-G, sub-§1, as amended by PL 2021, c. 239, §8, is further amended to read:

1. Establishment; purposes. The TransCap Trust Fund, referred to in this section as "the fund," is established in the custody of the bank to provide transportation capital investment for the Department of Transportation and municipalities in accordance with this section. The purpose of the fund is to provide financial assistance for the planning, design, acquisition, reconstruction and rehabilitation of transportation capital improvements of all modes including improvements that will forward the asset management goals set forth in Title 23, section 73, subsection 7 and Title 23, section 4210-B, subsection 3.

Sec. F-6. 30-A MRSA §6006-G, sub-§2, ¶A, as amended by PL 2009, c. 652, Pt. A, §43, is further amended to read:

A. Sums that are transferred to the fund from time to time by the Treasurer of State pursuant to Title 36, section 2903, subsection 6 and; Title 36, section 3203, subsection 4; and Title 36, section 1821; and

Sec. F-7. 30-A MRSA §6006-G, sub-§2, ¶B, as amended by PL 2009, c. 411, §1, is repealed.

Sec. F-8. 36 MRSA §1821, 3rd ¶, as enacted by PL 2023, c. 189, Pt. I, §1, is amended to read:

When notified by the assessor, the State Controller shall transfer 40% of the amount in the notice, after the reduction for transfer to the Local Government Fund pursuant to Title 30-A, section 5681, subsection 5, from the General Fund to the Highway Fund. The State Controller shall transfer 22% of the amount transferred to the Highway Fund to the TransCap Trust Fund established in Title 30-A, section 6006-G.

Sec. F-9. PL 2023, c. 189, Pt. F, §1 is amended to read:

Sec. F-1. Authorization to issue TransCap Trust Fund revenue bonds. Notwithstanding any provision of law to the contrary, the Maine Municipal Bond Bank, at the request of the Department of Transportation, is authorized to issue TransCap Trust Fund revenue bonds as provided in the Maine Revised Statutes, Title 30-A, section 6006-G from time to time in amounts that in total do not exceed ~~\$200,000,000~~ \$250,000,000 from the effective date of this Part through fiscal year ~~2024-25~~ 2026-27 for the purpose of making capital improvements to the State's transportation infrastructure.

PART G

Sec. G-1. 23 MRSA §1652, first ¶, as amended by PL 2011, c. 392, Pt. L, §2, is further amended to read:

~~Such unexpended~~ Unexpended balances of the Highway Fund ~~as that~~ have been set up for general construction and maintenance of highways and bridges and for purchasing, operating, maintaining, improving, repairing, constructing and managing the assets of multimodal forms of transportation, including, but not limited to, transit, aeronautics, marine and rail, are deemed nonlapsing carrying accounts. All other unexpended balances lapse into the Highway Fund at the end of each fiscal ~~period year,~~ but may not lapse or be transferred to the General Fund in the State Treasury.

PART H

Sec. H-1. Appropriations and allocations. The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF Highway and Bridge Capital 0406

Initiative: Reduces Capital Expenditures funding related to an initiative included in Part A.

HIGHWAY FUND	2025-26	2026-27
Capital Expenditures	\$0	(\$2,000,000)
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$2,000,000)</u>

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Capital Expenditures	\$0	(\$2,000,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$2,000,000)</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 21, 2025.

CHAPTER 10

H.P. 27 - L.D. 63

An Act to Support Implementation of Certified Community Behavioral Health Clinic Projects

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Legislature appropriated funds during the 131st Legislature to support certified community behavioral health clinic projects; and

Whereas, since the adjournment of the 131st Legislature, the State was accepted into the Certified Community Behavioral Health Clinic Medicaid Demonstration Program by the United States Department of Health