

# MAINE STATE LEGISLATURE

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**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**

**ONE HUNDRED AND TWENTY-FOURTH LEGISLATURE**

**SECOND REGULAR SESSION**  
**January 6, 2010 to April 12, 2010**

**THE GENERAL EFFECTIVE DATE FOR**  
**SECOND REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**JULY 12, 2010**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

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**Augusta, Maine**  
**2010**

(3) If the 10-year registrant was committed under Title 15, section 103 prior to September 18, 1999, the 10-year period is treated as having begun at the time of discharge or conditional release under Title 15, section 104-A.

(4) If the 10-year ~~registrant's~~ registrant was sentenced prior to September 18, 1999 and the person's duty to register has not yet been triggered, the 10-year period commences upon registration by the person in compliance with section 11222, subsection 1-A, paragraph A, B or C.

(5) If the 10-year registrant was sentenced on or after September 18, 1999, the 10-year period commences from the date the person in fact initially registers.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 30, 2010.

## CHAPTER 571

### H.P. 1183 - L.D. 1671

#### **An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas**, the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas**, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas**, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

## PART A

### **Sec. A-1. Appropriations and allocations.**

The following appropriations and allocations are made.

#### **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

##### **Accident - Sickness - Health Insurance 0455**

Initiative: Reduces funding by freezing one vacant part-time Accountant I position until January 1, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$13,139)	(\$14,350)
All Other	(\$2,900)	(\$2,900)
GENERAL FUND TOTAL	(\$16,039)	(\$17,250)

##### **Bureau of Revenue Services Fund 0885**

Initiative: Reduces funding that will not be expended during the 2010-2011 biennium.

BUREAU OF REVENUE SERVICES FUND	2009-10	2010-11
All Other	(\$150,880)	(\$151,720)
BUREAU OF REVENUE SERVICES FUND TOTAL	(\$150,880)	(\$151,720)

##### **Capital Construction/Repairs/Improvements - Administration 0059**

Initiative: Reduces funding for repairs in state-owned facilities.

GENERAL FUND	2009-10	2010-11
All Other	(\$21,201)	\$0
GENERAL FUND TOTAL	(\$21,201)	\$0

##### **Debt Service - Government Facilities Authority 0893**

Initiative: Deappropriates one-time savings for debt service in fiscal year 2010-11 due to a refunding of bonds by the Maine Government Facilities Authority in accordance with the Maine Revised Statutes, Title 4, section 1610.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$651,053)
GENERAL FUND TOTAL	\$0	(\$651,053)

##### **Departments and Agencies - Statewide 0016**

Initiative: Reduces funding from departments and agencies statewide to recognize additional savings achieved as a result of the retirement incentive program authorized in Public Law 2009, chapter 213, Part Y.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$1,730,281)	(\$1,730,281)
GENERAL FUND TOTAL	(\$1,730,281)	(\$1,730,281)

#### Departments and Agencies - Statewide 0016

Initiative: Reduces funding for the purchase of supplies as a result of improvements in contracting with vendors and the use of procurement cards. This is in addition to the savings identified in Public Law 2009, chapter 213, Part UU, section 2.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$100,000)
GENERAL FUND TOTAL	\$0	(\$100,000)

#### Emergency Unemployment Benefit Reimbursement Fund Z091

Initiative: Reduces the funding authorized in Public Law 2009, chapter 33 for reimbursing certain direct reimbursement employers for extended benefits paid as a result of temporarily adding an alternative methodology for determining when extended unemployment benefits are paid.

GENERAL FUND	2009-10	2010-11
All Other	(\$500,000)	\$0
GENERAL FUND TOTAL	(\$500,000)	\$0

#### Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to recognize additional savings authorized in Public Law 2009, chapter 213, Part R from not granting the January 1, 2009 4% cost-of-living adjustment to unclassified employees whose salaries are subject to the Governor's adjustment or approval.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$118,252)
GENERAL FUND TOTAL	\$0	(\$118,252)

#### Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to recognize additional savings authorized in Public Law 2009, chapter 213, Part SSS from not granting merit increases.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$817,650)
GENERAL FUND TOTAL	\$0	(\$817,650)

#### Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Provides funding to offset a statewide deappropriation in Public Law 2009, chapter 213, Part SSS and restore longevity payments and other items approved through the collective bargaining process for employees in the executive branch in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$1,738,792
GENERAL FUND TOTAL	\$0	\$1,738,792

#### Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law 2009, chapter 213, Part VVVV, section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$215,696
GENERAL FUND TOTAL	\$0	\$215,696

#### Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces technology savings from departments and agencies statewide deappropriated in Public Law 2009, chapter 213, Part TT to recognize an adjustment to the retiree health insurance rate for fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$90,004
GENERAL FUND TOTAL	\$0	\$90,004

#### Financial and Personnel Services - Division of 0713

Initiative: Reduces funding by freezing one vacant Public Service Coordinator I position in the Natural



Resources Service Center until December 11, 2010. This initiative will result in savings to the General Fund and Other Special Revenue Funds program accounts in the natural resources departments.

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$76,167)	(\$38,084)
<b>FINANCIAL AND PERSONNEL SERVICES FUND TOTAL</b>	<b>(\$76,167)</b>	<b>(\$38,084)</b>

### Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager II position from the Financial and Personnel Services - Division of program to the Information Services program.

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$23,079)	(\$112,200)
<b>FINANCIAL AND PERSONNEL SERVICES FUND TOTAL</b>	<b>(\$23,079)</b>	<b>(\$112,200)</b>

### Fund for a Healthy Maine 0921

Initiative: Provides funding to offset a deallocation made in Public Law 2009, chapter 213, Part UUUU, section 2. A pro rata adjustment to the individual Fund for a Healthy Maine accounts is not required since the balance in the fund on June 30, 2009 was sufficient to cover the deallocation.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$536,000	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$536,000</b>	<b>\$0</b>

### Homestead Property Tax Exemption Reimbursement 0886

Initiative: Reduces funding by adjusting the estimated reimbursement under the homestead property tax exemption payment to 75% and the final reimbursement payment to 25% and delays the due date for the final payment to the following fiscal year.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	(\$5,385,865)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,385,865)</b>

### Homestead Property Tax Exemption Reimbursement 0886

Initiative: Provides one-time funding for the Homestead Property Tax Exemption Reimbursement program in fiscal year 2009-10. Claims for reimbursement in fiscal year 2009-10 have exceeded appropriation levels.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$25,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$25,000</b>	<b>\$0</b>

### Information Services 0155

Initiative: Continues one limited-period Information Technology Consultant position through June 11, 2011. This position was previously authorized to continue by Public Law 2007, chapter 539.

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,089	\$100,155
<b>OFFICE OF INFORMATION SERVICES FUND TOTAL</b>	<b>\$5,089</b>	<b>\$100,155</b>

### Information Services 0155

Initiative: Transfers one Cartographer position from the Department of Administrative and Financial Services, Office of Information Technology to the Performance Partnership Grant program within the Department of Environmental Protection and reduces the All Other budget for the Performance Partnership Grant program as a result.

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$78,124)
<b>OFFICE OF INFORMATION SERVICES FUND TOTAL</b>	<b>\$0</b>	<b>(\$78,124)</b>

### Information Services 0155

Initiative: Transfers one Public Service Manager II position from the Financial and Personnel Services -

Division of program to the Information Services program.

	2009-10	2010-11
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$23,079	\$112,200
	<hr/>	<hr/>
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$23,079	\$112,200

#### Information Technology Y00T

Initiative: Reduces funding for technology costs through a reprogramming of the data warehouse for Maine Revenue Services.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	\$0	(\$120,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$120,000)

#### Lottery Operations 0023

Initiative: Reduces funding by freezing one vacant Office Associate II position until May 3, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$59,049 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.

	2009-10	2010-11
<b>STATE LOTTERY FUND</b>		
Personal Services	(\$49,021)	\$0
All Other	(\$10,028)	\$0
	<hr/>	<hr/>
STATE LOTTERY FUND TOTAL	(\$59,049)	\$0

#### Mandate BETE - Reimburse Municipalities Z065

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 for the Mandate Business Equipment Tax Exemption Reimbursement program for municipalities. Claims for reimbursement are substantially below anticipated levels.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	(\$24,000)	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$24,000)	\$0

#### Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Reduces funding from net savings achieved as a result of filling a vacant Public Service Coordinator I position in a temporary compensation capacity until November 27, 2010 and leaving one Office Specialist II position vacant during this period.

	2009-10	2010-11
<b>GENERAL FUND</b>		
Personal Services	(\$45,210)	(\$33,955)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$45,210)	(\$33,955)

#### Public Improvements - Planning/Construction - Administration 0057

Initiative: Provides funding for contracted services to facilitate the sale or lease of state-owned properties.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	\$0	\$150,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$150,000

#### Revenue Services - Bureau of 0002

Initiative: Reduces funding for technology costs through a reprogramming of the data warehouse for Maine Revenue Services.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	(\$60,000)	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$60,000)	\$0

#### Revenue Services - Bureau of 0002

Initiative: Reduces funding for the econometric models used for revenue forecasting.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	(\$75,000)	(\$75,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$75,000)	(\$75,000)

#### Revenue Services - Bureau of 0002

Initiative: Reduces funding for printing costs by encouraging electronic filing and reducing the demand for printed forms.

	2009-10	2010-11
<b>GENERAL FUND</b>		
All Other	\$0	(\$156,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$156,000)

#### Revenue Services - Bureau of 0002

Initiative: Provides funding for costs associated with the 2010 Tax Receivables Reduction Initiatives in Part HH.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$67,000
GENERAL FUND TOTAL	\$0	\$67,000

#### Tree Growth Tax Reimbursement 0261

Initiative: Reduces funding by 10% in the Tree Growth Tax Reimbursement program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$531,250)
GENERAL FUND TOTAL	\$0	(\$531,250)

#### Tree Growth Tax Reimbursement 0261

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Tree Growth Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,126)	\$0
GENERAL FUND TOTAL	(\$8,126)	\$0

#### Veterans' Organization Tax Reimbursement Z062

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Veterans' Organization Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$30,613)	\$0
GENERAL FUND TOTAL	(\$30,613)	\$0

#### Veterans Tax Reimbursement 0407

Initiative: Reduces funding on a one-time basis in the Veterans Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND	2009-10	2010-11
All Other	(\$19,254)	\$0
GENERAL FUND TOTAL	(\$19,254)	\$0

#### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$2,504,724)	(\$7,475,064)
FUND FOR A HEALTHY MAINE	\$536,000	\$0
FINANCIAL AND PERSONNEL SERVICES FUND	(\$99,246)	(\$150,284)
OFFICE OF INFORMATION SERVICES FUND	\$28,168	\$134,231
BUREAU OF REVENUE SERVICES FUND	(\$150,880)	(\$151,720)
STATE LOTTERY FUND	(\$59,049)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,249,731)	(\$7,642,837)

**Sec. A-2. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

##### Animal Welfare Fund 0946

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,896)	(\$2,896)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,896)	(\$2,896)

##### Beverage Container Enforcement Fund 0971

Initiative: Transfers one Inspection Process Analyst position and related All Other from the Beverage Container Enforcement Fund program to the Division of Quality Assurance and Regulation program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNCIL	0.000	(1.000)
Personal Services	\$0	(\$65,660)
All Other	\$0	(\$2,511)

GENERAL FUND TOTAL	\$0	(\$68,171)
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**Division of Animal Health and Industry 0394**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing division travel, rents and general operations to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$35,000)	(\$25,000)
GENERAL FUND TOTAL	(\$35,000)	(\$25,000)

**Division of Animal Health and Industry 0394**

Initiative: Reorganizes one Public Service Manager II position to a Public Service Coordinator II position.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$392)
GENERAL FUND TOTAL	\$0	(\$392)

**Division of Animal Health and Industry 0394**

Initiative: Transfers and reorganizes one Agricultural Resource Management Coordinator position in the Division of Animal Health and Industry program to a Director, Division of Agriculture Resource Development in the Division of Market and Production Development program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

**Division of Animal Health and Industry 0394**

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$57,940
GENERAL FUND TOTAL	\$0	\$57,940

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding for All Other to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$10,005)
GENERAL FUND TOTAL	\$0	(\$10,005)

**Division of Market and Production Development 0833**

Initiative: Transfers and reorganizes one Agricultural Resource Management Coordinator position in the Division of Animal Health and Industry program to a Director, Division of Agriculture Resource Development in the Division of Market and Production Development program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$97,870
GENERAL FUND TOTAL	\$0	\$97,870

**Division of Market and Production Development 0833**

Initiative: Reorganizes one Agricultural Resource Management Coordinator position to a Director, Marketing Development and funds the reorganization by reallocating the cost of the position from 50% General Fund and 50% Other Special Revenue Funds to 46% General Fund and 54% Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$5,604
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,604

**Division of Plant Industry 0831**

Initiative: Transfers and reorganizes one Director, Marketing Development in the Division of Plant Industry program to a State Horticulturist in the Board of Pesticides Control program, reallocates the cost of the position from 100% General Fund to 100% Other Special Revenue Funds and provides funding for retroactive reclassification effective April 3, 2009.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$100,800)
GENERAL FUND TOTAL	\$0	(\$100,800)

### Division of Plant Industry 0831

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$46,357)
GENERAL FUND TOTAL	\$0	(\$46,357)

### Division of Quality Assurance and Regulation 0393

Initiative: Transfers one Consumer Protection Inspector position and one Public Service Coordinator II position and related All Other from the Division of Quality Assurance and Regulation, General Fund to the Federal Expenditures Fund within the same program and reduces the Division of Quality Assurance and Regulation, General Fund undedicated revenue by \$172,540 in fiscal year 2009-10 and by \$186,706 in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$165,364)	(\$168,152)
All Other	(\$23,500)	(\$23,500)
GENERAL FUND TOTAL	(\$188,864)	(\$191,652)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$165,364	\$168,152

All Other	\$23,500	\$23,500
FEDERAL EXPENDITURES FUND TOTAL	\$188,864	\$191,652

### Division of Quality Assurance and Regulation 0393

Initiative: Reorganizes one Egg/Poultry Processing Inspector position to 2 intermittent Egg/Poultry Processing Inspector positions.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	(\$94)	(\$102)
FEDERAL EXPENDITURES FUND TOTAL	(\$94)	(\$102)

### Division of Quality Assurance and Regulation 0393

Initiative: Reorganizes one Agricultural Compliance Supervisor position to an Inspection Program Manager position and reduces All Other to fund the reorganization.

GENERAL FUND	2009-10	2010-11
Personal Services	\$803	\$3,373
All Other	(\$803)	(\$3,373)
GENERAL FUND TOTAL	\$0	\$0

### Division of Quality Assurance and Regulation 0393

Initiative: Transfers one Inspection Process Analyst position and related All Other from the Beverage Container Enforcement Fund program to the Division of Quality Assurance and Regulation program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$65,660
All Other	\$0	\$2,511
GENERAL FUND TOTAL	\$0	\$68,171

### Division of Quality Assurance and Regulation 0393

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0

**Harness Racing Commission 0320**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,847,578	\$1,779,154
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,847,578	\$1,779,154

**Maine Farms for the Future Program 0925**

Initiative: Reduces funding by providing the administrative support of the program in-house.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

**Maine Farms for the Future Program 0925**

Initiative: Reduces funding by recognizing one-time savings achieved by reducing grants.

GENERAL FUND	2009-10	2010-11
All Other	(\$35,000)	\$0
GENERAL FUND TOTAL	(\$35,000)	\$0

**Office of the Commissioner 0401**

Initiative: Adjusts funding to correctly reflect budgeted Department of Administrative and Financial Services, Office of Information Technology costs to agree with projections for the Federal Expenditures Fund and Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$13,730
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,730

**Office of the Commissioner 0401**

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of service center costs from the General Fund to Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$65,000)
GENERAL FUND TOTAL	\$0	(\$65,000)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$65,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$65,000

**Office of the Commissioner 0401**

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

GENERAL FUND	2009-10	2010-11
All Other	(\$9,024)	(\$4,512)
GENERAL FUND TOTAL	(\$9,024)	(\$4,512)

**Pesticides Control - Board of 0287**

Initiative: Transfers and reorganizes one Director, Marketing Development in the Division of Plant Industry program to a State Horticulturist in the Board of Pesticides Control program, reallocates the cost of the position from 100% General Fund to 100% Other Special Revenue Funds and provides funding for retroactive reclassification effective April 3, 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$107,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$107,000

**Pesticides Control - Board of 0287**

Initiative: Reallocates the cost of one Public Service Manager II position from 90% General Fund in the Division of Plant Industry program and 10% Other Special Revenue Funds in the Board of Pesticides Control program to 50% General Fund in the Division

of Plant Industry program and 50% General Fund in the Division of Animal Health and Industry program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	(\$11,583)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$11,583)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	(\$272,888)	(\$337,908)
FEDERAL EXPENDITURES FUND	\$188,770	\$191,550
OTHER SPECIAL REVENUE FUNDS	\$1,844,682	\$1,956,009
DEPARTMENT TOTAL - ALL FUNDS	\$1,760,564	\$1,809,651

### Sec. A-3. Appropriations and allocations.

The following appropriations and allocations are made.

#### ARTS COMMISSION, MAINE

##### Arts - Administration 0178

Initiative: Reduces funding by limiting in-state travel for commission employees.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,500)	(\$4,500)
GENERAL FUND TOTAL	(\$4,500)	(\$4,500)

##### Arts - Administration 0178

Initiative: Reduces funding by limiting special projects.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,500)	\$0
GENERAL FUND TOTAL	(\$3,500)	\$0

##### Arts - Administration 0178

Initiative: Reduces funding for the number of art professionals awarded honoraria for jurying the individual and traditional arts fellowships awards.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,000)	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0

##### Arts - Administration 0178

Initiative: Reduces funding for the acquisition of better editing tools and microphones.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,000)	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0

##### Arts - Administration 0178

Initiative: Reduces funding to eliminate support for the New England Consortium of Artist-Educator Professionals annual conference.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,500)	\$0
GENERAL FUND TOTAL	(\$1,500)	\$0

##### Arts - Administration 0178

Initiative: Eliminates funding for employee training.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,250)	\$0
GENERAL FUND TOTAL	(\$3,250)	\$0

##### Arts - Administration 0178

Initiative: Reduces funding that supports the Juice Conference.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,780)	\$0
GENERAL FUND TOTAL	(\$2,780)	\$0

##### Arts - Administration 0178

Initiative: Reduces funding for promotional materials.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,593)	(\$5,593)
GENERAL FUND TOTAL	(\$5,593)	(\$5,593)

##### Arts - Administration 0178

Initiative: Reduces funding by limiting in-state travel for commission members.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,000)	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0

#### Arts - Administration 0178

Initiative: Reduces funding for advertising upcoming commission meetings to the public.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,000)
GENERAL FUND TOTAL	\$0	(\$3,000)

#### Arts - Administration 0178

Initiative: Reduces funding that supports the Early StARTS program by 50%.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

#### Arts - Administration 0178

Initiative: Reduces funding for the fellowship night event.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	\$0	(\$1,500)

#### Arts - Administration 0178

Initiative: Reduces funding that supports new field initiatives.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$280)
GENERAL FUND TOTAL	\$0	(\$280)

#### Arts - Administration 0178

Initiative: Reduces funding for the design, printing and distribution of one of 2 editions of the Maine Arts Commission magazine.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$18,000)

GENERAL FUND TOTAL	\$0	(\$18,000)
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#### Arts - Administration 0178

Initiative: Reduces funding to reflect savings achieved by freezing one Arts and Humanities Associate position from November 2, 2009 through March 31, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$4,133)	\$0
GENERAL FUND TOTAL	(\$4,133)	\$0

#### ARTS COMMISSION, MAINE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$32,256)	(\$37,873)
DEPARTMENT TOTAL - ALL FUNDS	(\$32,256)	(\$37,873)

#### Sec. A-4. Appropriations and allocations.

The following appropriations and allocations are made.

#### FIRE PROTECTION SERVICES COMMISSION, MAINE

##### Maine Fire Protection Services Commission 0936

Initiative: Provides funding for the Maine Fire Protection Services Commission.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$500
GENERAL FUND TOTAL	\$0	\$500

#### Sec. A-5. Appropriations and allocations.

The following appropriations and allocations are made.

#### ATTORNEY GENERAL, DEPARTMENT OF THE

##### Administration - Attorney General 0310

Initiative: Provides funding for criminal prosecutors to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$10,000
GENERAL FUND TOTAL	\$0	\$10,000



**Chief Medical Examiner - Office of 0412**

Initiative: Allocates revenue received from federal grants to purchase services and improve efficiency.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$75,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$75,000</b>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides funding for employees in the Office of the Chief Medical Examiner to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$30,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$30,000</b>

**District Attorneys Salaries 0409**

Initiative: Reduces funding by recognizing one-time savings achieved by delaying payment of one payroll for the district attorneys and assistant district attorneys.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$285,674)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$285,674)</b>	<b>\$0</b>

**District Attorneys Salaries 0409**

Initiative: Provides funding to allow district attorneys and their assistants to work on the equivalent of 5 of the 10 state shutdown days during fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$142,500
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$142,500</b>

**Victims' Compensation Board 0711**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$89,269)	(\$112,427)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$89,269)</b>	<b>(\$112,427)</b>
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<b>ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
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<b>GENERAL FUND</b>	<b>(\$285,674)</b>	<b>\$182,500</b>
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<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$75,000</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$89,269)</b>	<b>(\$112,427)</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$374,943)</b>	<b>\$145,073</b>
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**Sec. A-6. Appropriations and allocations.**

The following appropriations and allocations are made.

**AUDIT, DEPARTMENT OF****Audit - Departmental Bureau 0067**

Initiative: Reallocates 70% of the cost of one Staff Auditor II position from the General Fund to Other Special Revenue Funds within the same program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$13,589)	(\$53,113)

<b>GENERAL FUND TOTAL</b>	<b>(\$13,589)</b>	<b>(\$53,113)</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
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POSITIONS - LEGISLATIVE COUNT	1.000	1.000
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Personal Services	\$13,589	\$53,113
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$13,589</b>	<b>\$53,113</b>
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**Audit - Departmental Bureau 0067**

Initiative: Reduces funding from salary savings from delays in filling vacancies and other anticipated salary savings.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$36,606)	\$0

GENERAL FUND TOTAL	(\$36,606)	\$0
<b>AUDIT, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$50,195)	(\$53,113)
OTHER SPECIAL REVENUE FUNDS	\$13,589	\$53,113
DEPARTMENT TOTAL - ALL FUNDS	(\$36,606)	\$0

**Sec. A-7. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **CENTERS FOR INNOVATION**

##### **Centers for Innovation 0911**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$6,121)
GENERAL FUND TOTAL	\$0	(\$6,121)

**Sec. A-8. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

##### **Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding by 3.1% to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,676,873)	\$0
GENERAL FUND TOTAL	(\$1,676,873)	\$0

##### **Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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All Other	\$86,468	\$84,721
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,468	\$84,721
<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$1,676,873)	\$0
OTHER SPECIAL REVENUE FUNDS	\$86,468	\$84,721
DEPARTMENT TOTAL - ALL FUNDS	(\$1,590,405)	\$84,721

**Sec. A-9. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **CONSERVATION, DEPARTMENT OF Administration - Forestry 0223**

Initiative: Reduces funding available for contracts, travel, vehicle rental and office supplies through June 2011.

GENERAL FUND	2009-10	2010-11
All Other	(\$11,000)	(\$30,921)
GENERAL FUND TOTAL	(\$11,000)	(\$30,921)

##### **Division of Forest Protection 0232**

Initiative: Reduces funding by recognizing one-time savings by realigning work effort on the fuels for public buildings grant through June 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)

##### **Division of Forest Protection 0232**

Initiative: Reduces funding for Central Fleet Management vehicles used for snowplowing.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	(\$5,000)
GENERAL FUND TOTAL	(\$5,000)	(\$5,000)

**Forest Health and Monitoring 0233**

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of Central Fleet Management costs from the General Fund to the Federal Expenditures Fund for fiscal years 2009-10 and 2010-11 only.

GENERAL FUND	2009-10	2010-11
All Other	(\$7,500)	(\$5,000)

GENERAL FUND TOTAL	(\$7,500)	(\$5,000)
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$7,500	\$3,000

FEDERAL EXPENDITURES FUND TOTAL	\$7,500	\$3,000
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**Forest Policy and Management - Division of 0240**

Initiative: Reduces funding by eliminating one Chief Planner position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,149)	(\$25,176)

GENERAL FUND TOTAL	(\$22,149)	(\$25,176)
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**Forest Policy and Management - Division of 0240**

Initiative: Reduces funding by recognizing one-time savings by realigning work effort on the fuels for public buildings grant through June 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$20,000)	(\$40,000)

GENERAL FUND TOTAL	(\$20,000)	(\$40,000)
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**Forest Policy and Management - Division of 0240**

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of Central Fleet Management costs from the General Fund to the Federal Expenditures Fund for fiscal years 2009-10 and 2010-11 only.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,667)	(\$11,333)

GENERAL FUND TOTAL	(\$5,667)	(\$11,333)
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$5,667	\$11,333
FEDERAL EXPENDITURES FUND TOTAL	\$5,667	\$11,333

**Forest Recreation Resource Fund 0354**

Initiative: Reduces funding in the Parks - General Operations program, Other Special Revenue Funds by reducing the weeks of one Park Manager II position from 52 to 30 and transfers one Allagash Park Ranger position from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
POSITIONS - FTE COUNT	1,058	1,058
Personal Services	(\$573)	\$321

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$573)	\$321
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**Forest Recreation Resource Fund 0354**

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of the cost of the Park Manager position for the Penobscot River Corridor from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds for fiscal year 2009-10 only.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$17,400	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,400	\$0
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**Geological Survey 0237**

Initiative: Reduces funding for field expenses.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,720)	\$0

GENERAL FUND TOTAL	(\$2,720)	\$0
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**Information Technology Y04T**

Initiative: Reduces funding by recognizing one-time savings from the elimination of computers.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$4,000)
GENERAL FUND TOTAL	\$0	(\$4,000)

#### Information Technology Y04T

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,000)
GENERAL FUND TOTAL	\$0	(\$2,000)

#### Information Technology Y04T

Initiative: Eliminates one Secretary position and associated All Other costs.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,000)
GENERAL FUND TOTAL	\$0	(\$2,000)

#### Information Technology Y04T

Initiative: Reduces funding for landline telephones in district forester offices.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,760)
GENERAL FUND TOTAL	\$0	(\$5,760)

#### Land Use Regulation Commission 0236

Initiative: Reduces funding for rent at the Rangeley office.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	(\$20,000)
GENERAL FUND TOTAL	(\$5,000)	(\$20,000)

#### Land Use Regulation Commission 0236

Initiative: Reduces funding by recognizing one-time savings for travel and general operating expenditures for the biennium.

GENERAL FUND	2009-10	2010-11
All Other	(\$10,000)	(\$6,000)

GENERAL FUND TOTAL	(\$10,000)	(\$6,000)
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#### Land Use Regulation Commission 0236

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$19,990)	(\$58,841)
All Other	(\$500)	(\$2,000)
GENERAL FUND TOTAL	(\$20,490)	(\$60,841)

#### Land Use Regulation Commission 0236

Initiative: Eliminates one Secretary position and associated All Other costs.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$7,539)	(\$44,231)
All Other	(\$500)	\$0
GENERAL FUND TOTAL	(\$8,039)	(\$44,231)

#### Maine State Parks Development Fund 0342

Initiative: Reduces funding for one limited-period Public Service Coordinator I position that was continued in both Public Law 2009, chapter 213 and Private and Special Law 2009, chapter 25.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$84,382)	\$0
All Other	(\$6,045)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$90,427)	\$0

#### Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the forest certification effort.

GENERAL FUND	2009-10	2010-11
All Other	(\$20,000)	(\$55,000)
GENERAL FUND TOTAL	(\$20,000)	(\$55,000)

#### Office of the Commissioner 0222

Initiative: Reduces funding for landline telephones in district forester offices.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,880)	\$0
GENERAL FUND TOTAL	(\$2,880)	\$0

#### Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings from the elimination of computers.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,000)	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0

#### Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Senior Planner position until July 1, 2011.

GENERAL FUND	2009-10	2010-11
All Other	(\$500)	\$0
GENERAL FUND TOTAL	(\$500)	\$0

#### Office of the Commissioner 0222

Initiative: Reduces funding for one limited-period Public Service Coordinator I position that was continued in both Public Law 2009, chapter 213 and Private and Special Law 2009, chapter 25.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,500)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,500)	\$0

#### Office of the Commissioner 0222

Initiative: Reallocates the cost of one Office Associate II position from 62% General Fund and 38% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$28,700)	(\$28,700)
GENERAL FUND TOTAL	(\$28,700)	(\$28,700)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$28,700	\$28,700
OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,700	\$28,700

#### Office of the Commissioner 0222

Initiative: Transfers a portion of the cost for the Natural Resources Service Center from the General Fund to Other Special Revenue Funds within the same program for fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$45,863)
GENERAL FUND TOTAL	\$0	(\$45,863)

#### Office of the Commissioner 0222

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

GENERAL FUND	2009-10	2010-11
All Other	(\$6,106)	(\$3,053)
GENERAL FUND TOTAL	(\$6,106)	(\$3,053)

#### Office of the Commissioner 0222

Initiative: Reduces funding for All Other.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,501)	(\$2,501)
GENERAL FUND TOTAL	(\$2,501)	(\$2,501)

#### Office of the Commissioner 0222

Initiative: Reduces funding by recognizing one-time savings achieved by freezing one vacant Public Service Executive II position (Deputy Commissioner of Conservation) until June 11, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$11,500)	(\$75,278)
GENERAL FUND TOTAL	(\$11,500)	(\$75,278)

#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings for general operating expenses for state parks and historic sites.

GENERAL FUND	2009-10	2010-11
All Other	(\$60,000)	\$0
GENERAL FUND TOTAL	(\$60,000)	\$0

#### Parks - General Operations 0221

Initiative: Eliminates one seasonal Office Assistant II position.

GENERAL FUND	2009-10	2010-11
POSITIONS - FTE COUNT	(0.577)	(0.577)
Personal Services	(\$27,688)	(\$28,193)
GENERAL FUND TOTAL	(\$27,688)	(\$28,193)

#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the beginning date of seasonal positions by one week.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$98,385)	(\$98,385)
GENERAL FUND TOTAL	(\$98,385)	(\$98,385)

#### Parks - General Operations 0221

Initiative: Reduces funding in the Parks - General Operations program, Other Special Revenue Funds by reducing the weeks of one Park Manager II position from 52 to 30, and transfers one Allagash Park Ranger position from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds.

GENERAL FUND	2009-10	2010-11
POSITIONS - FTE COUNT	(0.481)	(0.481)
Personal Services	(\$29,037)	(\$29,124)
GENERAL FUND TOTAL	(\$29,037)	(\$29,124)

#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by managing vacancies.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$38,712)	\$0

GENERAL FUND TOTAL	(\$38,712)	\$0
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#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the filling of Park Manager positions at Reid State Park, Sebago Lake State Park and Moose Point State Park.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$60,125)	\$0
GENERAL FUND TOTAL	(\$60,125)	\$0

#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by delaying the filling of one Park Ranger position at Popham Beach State Park until June 14, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$15,827)	\$0
GENERAL FUND TOTAL	(\$15,827)	\$0

#### Parks - General Operations 0221

Initiative: Reduces funding by recognizing one-time savings achieved by transferring a portion of the cost of the Park Manager position for the Penobscot River Corridor from the Parks - General Operations program, General Fund to the Forest Recreation Resource Fund program, Other Special Revenue Funds for fiscal year 2009-10 only.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$17,400)	\$0
GENERAL FUND TOTAL	(\$17,400)	\$0

#### CONSERVATION, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$557,926)	(\$668,359)
FEDERAL EXPENDITURES FUND	\$13,167	\$14,333
OTHER SPECIAL REVENUE FUNDS	(\$47,400)	\$29,021

DEPARTMENT TOTAL - ALL FUNDS	(\$592,159)	(\$625,005)
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**Sec. A-10. Appropriations and allocations.**

The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF****Administration - Corrections 0141**

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS -	0.000	(1.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$108,873)
GENERAL FUND TOTAL	\$0	(\$108,873)

**Administration - Corrections 0141**

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
POSITIONS -		
LEGISLATIVE COUNT		
All Other	\$0	(\$3,170)
GENERAL FUND TOTAL	\$0	(\$3,170)

**Adult Community Corrections 0124**

Initiative: Eliminates one Public Service Manager II position.

GENERAL FUND	2009-10	2010-11
POSITIONS -	(1.000)	(1.000)
LEGISLATIVE COUNT		
GENERAL FUND TOTAL	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
POSITIONS -		
LEGISLATIVE COUNT		
All Other	\$0	(\$22,696)
GENERAL FUND TOTAL	\$0	(\$22,696)

**Correctional Medical Services Fund 0286**

Initiative: Eliminates one Psychiatric Social Worker II position, one Correctional LPN position, one Clinical Social Worker position, one Nurse II position, one Nurse III position and one Nurse V position and reduces funding for related All Other and transfers a portion of the savings to All Other in the Correctional Medical Services Fund program.

GENERAL FUND	2009-10	2010-11
All Other	\$351,095	\$468,863
GENERAL FUND TOTAL	\$351,095	\$468,863

**Departmentwide - Corrections Z096**

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS -	0.000	5.000
LEGISLATIVE COUNT		
Personal Services	\$0	\$262,460
GENERAL FUND TOTAL	\$0	\$262,460

**Juvenile Community Corrections 0892**

Initiative: Reorganizes one Public Service Manager II position to a Public Service Coordinator I position and reduces the position from 80 hours to 40 hours bi-weekly.

GENERAL FUND	2009-10	2010-11
POSITIONS -	(0.500)	(0.500)
LEGISLATIVE COUNT		
Personal Services	(\$13,122)	(\$61,187)
GENERAL FUND TOTAL	(\$13,122)	(\$61,187)

**Juvenile Community Corrections 0892**

Initiative: Reduces funding by recognizing one-time savings achieved by delaying juvenile community corrections consulting services.

GENERAL FUND	2009-10	2010-11
POSITIONS -		
LEGISLATIVE COUNT		
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for a leadership training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$26,134)
GENERAL FUND TOTAL	\$0	(\$26,134)

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for a training contract with the University of Maine at Augusta.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for a data analysis and evaluation contract with the University of Southern Maine Muskie School of Public Service.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$150,000)
GENERAL FUND TOTAL	\$0	(\$150,000)

**Long Creek Youth Development Center 0163**

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$58,342)
GENERAL FUND TOTAL	\$0	(\$58,342)

**Long Creek Youth Development Center 0163**

Initiative: Provides funding for a federal grant from the Department of Education.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
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All Other	\$0	\$15,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,000

**Mountain View Youth Development Center 0857**

Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$82,084)
GENERAL FUND TOTAL	\$0	(\$82,084)

**Prisoner Boarding Program Z086**

Initiative: Reduces funding for the boarding of state prisoners in county jails as a result of improved prisoner movement and management within departmental facilities.

GENERAL FUND	2009-10	2010-11
All Other	(\$90,000)	(\$361,350)
GENERAL FUND TOTAL	(\$90,000)	(\$361,350)

**State Prison 0144**

Initiative: Eliminates one Psychiatric Social Worker II position, one Correctional LPN position, one Clinical Social Worker position, one Nurse II position, one Nurse III position and one Nurse V position and reduces funding for related All Other and transfers a portion of the savings to All Other in the Correctional Medical Services Fund program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)
Personal Services	(\$510,974)	(\$517,436)
GENERAL FUND TOTAL	(\$510,974)	(\$517,436)

**State Prison 0144**



Initiative: Eliminates one Physician Assistant position in the Administration - Corrections program, one part-time Chaplain I position at Maine State Prison, one Juvenile Program Worker position at Mountain View Youth Development Center and one Secretary Medical position at Long Creek Youth Development Center. This adjusts the number of eliminated positions from 5 to 3.5 and increases the deappropriation identified in Public Law 2009, chapter 213, Part LLL, section 2 for departmentwide savings from \$262,460 to \$280,510.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$31,211)
GENERAL FUND TOTAL	\$0	(\$31,211)

#### CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$263,001)	(\$751,160)
FEDERAL EXPENDITURES FUND	\$0	\$15,000
DEPARTMENT TOTAL - ALL FUNDS	(\$263,001)	(\$736,160)

#### Sec. A-11. Appropriations and allocations.

The following appropriations and allocations are made.

#### CORRECTIONS, STATE BOARD OF

##### State Board of Corrections Investment Fund Z087

Initiative: Provides funding for operational needs of county jails in support of the unified correctional system created by Public Law 2007, chapter 653.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$3,500,000
GENERAL FUND TOTAL	\$0	\$3,500,000

##### State Board of Corrections Investment Fund Z087

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$56,748)	(\$56,748)

OTHER SPECIAL	(\$56,748)	(\$56,748)
REVENUE FUNDS TOTAL		

#### CORRECTIONS, STATE BOARD OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$3,500,000
OTHER SPECIAL REVENUE FUNDS	(\$56,748)	(\$56,748)
DEPARTMENT TOTAL - ALL FUNDS	(\$56,748)	\$3,443,252

#### Sec. A-12. Appropriations and allocations.

The following appropriations and allocations are made.

#### DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

##### Administration - Maine Emergency Management Agency 0214

Initiative: Continues one limited-period Planning and Research Associate II position through September 30, 2011. This position was established by Financial Order 04385 F9 and continued by Financial Order 05146 F10 through August 7, 2010.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$83,090
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$83,090

##### Disaster Assistance 0841

Initiative: Provides funding for the State's share of disaster assistance for previously declared disasters: flooding in 2005, St. Patrick's Day Flood 2007, Patriot's Day Flood 2007, May Floods 2008, July and August Floods 2008, December Ice and Snow 2008 and June and July Floods 2009.

GENERAL FUND	2009-10	2010-11
All Other	\$1,750,000	\$1,753,063
GENERAL FUND TOTAL	\$1,750,000	\$1,753,063

##### Military Training and Operations 0108

Initiative: Reallocates the cost of one Accounting Technician position from 80% Federal Expenditures Fund, 10% Other Special Revenue Funds and 10%

General Fund to 85% Federal Expenditures Fund, 5% Other Special Revenue Funds and 10% General Fund within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,888	\$2,939
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,888</b>	<b>\$2,939</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$2,888)	(\$2,939)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$2,888)</b>	<b>(\$2,939)</b>

### Military Training and Operations 0108

Initiative: Reorganizes one Maintenance Mechanic position to a Plumber II position and reallocates the position costs from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$9,739)	(\$41,470)
<b>GENERAL FUND TOTAL</b>	<b>(\$9,739)</b>	<b>(\$41,470)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$13,118	\$53,606
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$13,118</b>	<b>\$53,606</b>

### Military Training and Operations 0108

Initiative: Provides funding for additional revenue received from the Master Cooperative Agreement for the National Guard.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$612,000	\$612,000
All Other	\$3,000,000	\$3,000,000

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$3,612,000</b>	<b>\$3,612,000</b>
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### Military Training and Operations 0108

Initiative: Transfers funding from the All Other line category to the Personal Services line category to cover increased use of active duty personnel for cleaning armories.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,000	\$5,000
All Other	(\$5,000)	(\$5,000)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

### Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Building Custodian position to a Maintenance Mechanic position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,077	\$8,395
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,077</b>	<b>\$8,395</b>

### Military Training and Operations 0108

Initiative: Eliminates one Senior Planner position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$75,115)	(\$79,988)
<b>GENERAL FUND TOTAL</b>	<b>(\$75,115)</b>	<b>(\$79,988)</b>

### Veterans Services 0110

Initiative: Provides funding to cover increased sales and expenses related to commemorative items.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$24,272
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$24,272</b>

### Veterans Services 0110

Initiative: Provides funding for increased private donations used to purchase flags for veterans' graves.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,528	\$2,528
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,528	\$2,528

### Veterans Services 0110

Initiative: Reduces funding by delaying the filling of one Grounds Equipment Supervisor position, one seasonal Heavy Equipment Operator position and one seasonal Groundskeeper II position until the Springvale cemetery is opened in fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$101,049)	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$101,049)	\$0

### Veterans Services 0110

Initiative: Reduces funding by not contracting for a traveling veterans services officer.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$97,500)	(\$97,500)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$97,500)	(\$97,500)

### Veterans Services 0110

Initiative: Reduces funding for veterans' financial assistance.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$50,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$50,000)

### Veterans Services 0110

Initiative: Eliminates one seasonal Groundskeeper II position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	0.000	(0.500)
Personal Services	\$0	(\$25,279)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$25,279)

### Veterans Services 0110

Initiative: Provides one-time funding for the Advisory Commission on Women Veterans.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$7,500	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$7,500	\$0

### DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$1,474,097</b>	<b>\$1,458,826</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$3,630,083</b>	<b>\$3,760,030</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$360)</b>	<b>\$23,861</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,103,820</b>	<b>\$5,242,717</b>

### Sec. A-13. Appropriations and allocations.

The following appropriations and allocations are made.

### DEVELOPMENT FOUNDATION, MAINE

#### Development Foundation 0198

Initiative: Reduces funding to maintain appropriations within available resources.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,782)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$1,782)

### Sec. A-14. Appropriations and allocations.

The following appropriations and allocations are made.

### DIRIGO HEALTH

#### Dirigo Health Fund 0988

Initiative: Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$8,025,915
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,025,915

**Sec. A-15. Appropriations and allocations.**

The following appropriations and allocations are made.

**DISABILITY RIGHTS CENTER****Disability Rights Center 0523**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$6,538)
GENERAL FUND TOTAL	\$0	(\$6,538)

**Sec. A-16. Appropriations and allocations.**

The following appropriations and allocations are made.

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION****Downeast Institute for Applied Marine Research and Education 0993**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$651)
GENERAL FUND TOTAL	\$0	(\$651)

**Sec. A-17. Appropriations and allocations.**

The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF****Business Development 0585**

Initiative: Reduces funding to reflect the department's reorganization through the elimination of 3 Public Service Coordinator I positions and one Policy Development Specialist position effective April 4, 2010 and the moving of these duties to contracted services.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$46,931)	(\$349,643)
All Other	\$25,006	\$213,629
GENERAL FUND TOTAL	(\$21,925)	(\$136,014)

**Business Development 0585**

Initiative: Reduces funds from a contract with Marshall Communications, Inc. in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

**Information Technology Y07T**

Initiative: Reduces funding for information technology savings related to the department's reorganization plan and position eliminations in the Business Development program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$4,223)
GENERAL FUND TOTAL	\$0	(\$4,223)

**Maine State Film Office 0590**

Initiative: Reduces funding for unemployment compensation benefits.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$15,359)	\$0
GENERAL FUND TOTAL	(\$15,359)	\$0

**Office of Innovation 0995**

Initiative: Reduces funding by eliminating strategic planning initiatives and reducing administrative costs.

GENERAL FUND	2009-10	2010-11
All Other	(\$381,071)	(\$384,872)
GENERAL FUND TOTAL	(\$381,071)	(\$384,872)

**Office of Innovation 0995**

Initiative: Reduces funding from salary savings achieved by eliminating one Public Service Manager II position in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$87,838)
GENERAL FUND TOTAL	\$0	(\$87,838)

**Office of Tourism 0577**

Initiative: Reduces funding to bring allocations into line with projected available resources.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$221,117)	(\$515,643)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$221,117)	(\$515,643)

**Office of Tourism 0577**

Initiative: Reduces funding as a result of revenue changes approved by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$101,184)	(\$3,065,663)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$101,184)	(\$3,065,663)

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS**

	2009-10	2010-11
GENERAL FUND	(\$418,355)	(\$632,947)
OTHER SPECIAL REVENUE FUNDS	(\$322,301)	(\$3,581,306)
DEPARTMENT TOTAL - ALL FUNDS	(\$740,656)	(\$4,214,253)

**Sec. A-18. Appropriations and allocations.**

The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF****Adult Education 0364**

Initiative: Reduces funding for adult education.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$80,000)
GENERAL FUND TOTAL	\$0	(\$80,000)

**Child Development Services 0449**

Initiative: Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
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POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$16,292)	(\$74,667)
All Other	(\$3,083)	(\$4,239)
FEDERAL EXPENDITURES FUND TOTAL	(\$19,375)	(\$78,906)

**Child Development Services 0449**

Initiative: Reduces funding by changing the structure and adjusting the operating costs of the regional system.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,090,000)
GENERAL FUND TOTAL	\$0	(\$1,090,000)

**Federal and State Program Services Z079**

Initiative: Reallocates the cost of one Education Specialist III position from 25% Federal Expenditures Fund to 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$22,313)	(\$22,648)
FEDERAL EXPENDITURES FUND TOTAL	(\$22,313)	(\$22,648)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$22,313	\$22,648
All Other	\$1,267	\$1,286
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,580	\$23,934

**Federal and State Program Services Z079**

Initiative: Transfers one Education Specialist III position from the Federal and State Program Services program to the PK-20 Curriculum, Instruction and Assessment program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$75,352)	(\$79,468)
All Other	(\$4,274)	(\$4,512)

FEDERAL EXPENDITURES	(\$79,626)	(\$83,980)
FUND TOTAL		

All Other	(\$38,098,223)	(\$10,123,138)
GENERAL FUND TOTAL	(\$38,098,223)	(\$10,123,138)

**Federal and State Program Services Z079**

Initiative: Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$8,923)	(\$9,058)
All Other	(\$507)	(\$514)
FEDERAL EXPENDITURES	(\$9,430)	(\$9,572)
FUND TOTAL		

**Federal and State Program Services Z079**

Initiative: Transfers one Development Project Officer position from the Federal and State Program Services program to the Special Services Team program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$37,918)	(\$38,520)
All Other	(\$2,153)	(\$2,187)
FEDERAL EXPENDITURES	(\$40,071)	(\$40,707)
FUND TOTAL		

**General Purpose Aid for Local Schools 0308**

Initiative: Provides funding for direct care stipends for 2 Office Associate II positions and 2 Education Specialist II positions who work in Department of Corrections facilities and reduces funding for in-state travel.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$6,528	\$6,602
All Other	(\$6,528)	(\$6,602)
GENERAL FUND TOTAL	\$0	\$0

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for general purpose aid for local schools subsidy to school administrative units.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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**General Purpose Aid for Local Schools 0308**

Initiative: Provides funds for schools that voted to support the State's education reform law but whose partner districts rejected administrative consolidation.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,120,532
GENERAL FUND TOTAL	\$0	\$1,120,532

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funds from a contract with the University of Maine - Center for Education Policy, Applied Research and Evaluation in fiscal year 2010-11. A request-for-proposal process will be used in fiscal year 2010-11 for the Maine Learning Technology Initiative evaluation and the contract will be capped at \$200,000.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

**Leadership Team Z077**

Initiative: Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$75,352)	(\$79,468)
All Other	(\$4,278)	(\$4,512)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$79,630)	(\$83,980)

**Leadership Team Z077**

Initiative: Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$4,464	\$4,530
All Other	\$253	\$257
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FEDERAL EXPENDITURES FUND TOTAL	\$4,717	\$4,787

**Leadership Team Z077**

Initiative: Eliminates funding from the Partnerships in Character Education grant that has ended.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$272,601)	(\$272,601)
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FEDERAL EXPENDITURES FUND TOTAL	(\$272,601)	(\$272,601)

**Leadership Team Z077**

Initiative: Transfers all funding for indirect costs including one Public Service Manager II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$192,989)
All Other	\$0	(\$214,572)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$407,561)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$192,989
All Other	\$0	\$214,572
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$407,561

**Leadership Team Z077**

Initiative: Provides funding on a one-time basis for reimbursement to School Administrative District 11 for retirement contributions paid in error.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$90,788	\$0

GENERAL FUND TOTAL	\$90,788	\$0
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**Management Information Systems 0838**

Initiative: Adjusts funding to correct a negative appropriation created in fiscal year 2009-10 by a reduction to the Management Information Systems program after those funds were moved to the School Finance and Operations program in a departmental reorganization of programs and accounts.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$190,000	\$0
<hr/>		
GENERAL FUND TOTAL	\$190,000	\$0

**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: Transfers one Education Specialist III position from the Federal and State Program Services program to the PK-20 Curriculum, Instruction and Assessment program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$75,352	\$79,468
All Other	\$4,274	\$4,512
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$79,626	\$83,980

**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,459	\$4,528
All Other	\$253	\$257
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$4,712	\$4,785

**Professional Development and Education Fund Z032**

Initiative: Reduces funding for the Professional Development and Education Fund program that supports staff enrollment in postsecondary courses.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,500)	(\$4,500)
GENERAL FUND TOTAL	(\$4,500)	(\$4,500)

#### Retired Teachers' Health Insurance 0854

Initiative: Reduces funding for retired teachers' health insurance as a result of savings achieved through a rate reduction in retiree health insurance affecting departments and agencies statewide.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$93,843)
GENERAL FUND TOTAL	\$0	(\$93,843)

#### School Finance and Operations Z078

Initiative: Adjusts funding to correct a negative appropriation created in fiscal year 2009-10 by a reduction to the Management Information Systems program after those funds were moved to the School Finance and Operations program in a departmental reorganization of programs and accounts.

GENERAL FUND	2009-10	2010-11
All Other	(\$190,000)	\$0
GENERAL FUND TOTAL	(\$190,000)	\$0

#### Special Services Team Z080

Initiative: Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$16,292	\$74,667
All Other	\$3,083	\$4,239
FEDERAL EXPENDITURES FUND TOTAL	\$19,375	\$78,906

#### Special Services Team Z080

Initiative: Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$75,352	\$79,468
All Other	\$4,278	\$4,512
FEDERAL EXPENDITURES FUND TOTAL	\$79,630	\$83,980

#### Special Services Team Z080

Initiative: Transfers one Development Project Officer position from the Federal and State Program Services program to the Special Services Team program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$37,918	\$38,520
All Other	\$2,153	\$2,187
FEDERAL EXPENDITURES FUND TOTAL	\$40,071	\$40,707

#### EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$38,011,935)	(\$10,320,949)
FEDERAL EXPENDITURES FUND	(\$215,285)	(\$618,830)
OTHER SPECIAL REVENUE FUNDS	(\$56,050)	\$347,515
DEPARTMENT TOTAL - ALL FUNDS	(\$38,283,270)	(\$10,592,264)

**Sec. A-19. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### EDUCATION, STATE BOARD OF State Board of Education 0614

Initiative: Reduces funding for professional services in the State Board of Education program.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,067)	(\$4,117)
GENERAL FUND TOTAL	(\$4,067)	(\$4,117)



**Sec. A-20. Appropriations and allocations.**

The following appropriations and allocations are made.

**ENERGY CONSERVATION BOARD, MAINE****Maine Energy Conservation Board Z076**

Initiative: Provides one-time funding required to correct excess deallocation in Public Law 2009, chapter 372, Part J.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$50,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,000

**Sec. A-21. Appropriations and allocations.**

The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF****Administration - Environmental Protection 0251**

Initiative: Adjusts funding to correctly reflect budgeted Department of Administrative and Financial Services, Office of Information Technology costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$89,908)	(\$119,877)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$89,908)	(\$119,877)

**Administration - Environmental Protection 0251**

Initiative: Transfers one Public Service Coordinator I position from the Remediation and Waste Management program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$90,175
All Other	\$0	\$3,049
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$93,224

**Administration - Environmental Protection 0251**

Initiative: Transfers one Environmental Specialist IV position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Remediation and Waste Management program, Federal Expenditures Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$85,375)
All Other	\$0	(\$2,886)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$88,261)

**Administration - Environmental Protection 0251**

Initiative: Reallocates the cost of one Public Service Executive I position from 50% Administration - Environmental Protection program and 50% Maine Environmental Protection Fund program to 100% Administration - Environmental Protection program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$46,840
All Other	\$0	\$1,584
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$48,424

**Administration - Environmental Protection 0251**

Initiative: Transfers one Public Service Coordinator II position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$95,566)
All Other	\$0	(\$3,231)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$98,797)

**Administration - Environmental Protection 0251**

Initiative: Transfers funding for Personal Services from the General Fund to Other Special Revenue Funds for a one-time General Fund reduction and pro-

vides funding for related STA-CAP charges within the same program.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$251,090)	(\$257,616)
GENERAL FUND TOTAL	(\$251,090)	(\$257,616)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$251,090	\$257,616
All Other	\$8,489	\$8,710
OTHER SPECIAL REVENUE FUNDS TOTAL	\$259,579	\$266,326

#### Administration - Environmental Protection 0251

Initiative: Provides funding by recognizing one-time savings achieved by transferring internal service obligations from the General Fund to Other Special Revenue Funds for fiscal years 2009-10 only.

GENERAL FUND	2009-10	2010-11
All Other	(\$37,610)	\$0
GENERAL FUND TOTAL	(\$37,610)	\$0

#### Information Technology Y10T

Initiative: Provides funding by recognizing one-time savings achieved by transferring internal service obligations from the General Fund to Other Special Revenue Funds for fiscal year 2010-11 only.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$31,170)
GENERAL FUND TOTAL	\$0	(\$31,170)

#### Land and Water Quality 0248

Initiative: Provides funding for operating expenditures.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$35,150
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,150

#### Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program,

Federal Expenditures Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$94,513)
All Other	\$0	(\$3,195)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$97,708)

#### Maine Environmental Protection Fund 0421

Initiative: Continues one limited-period Environmental Specialist II position, established by Financial Order 005337 F10, through June 11, 2011 to support the industrial stormwater program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$68,628
All Other	\$0	\$2,320
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,948

#### Maine Environmental Protection Fund 0421

Initiative: Transfers one Biologist II position, one Environmental Specialist II position and one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$238,679)
All Other	\$0	(\$8,070)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$246,749)

#### Maine Environmental Protection Fund 0421

Initiative: Reallocates the cost of one Public Service Executive I position from 50% Administration - Environmental Protection program and 50% Maine Environmental Protection Fund program to 100% Administration - Environmental Protection program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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Personal Services	\$0	(\$46,840)
All Other	\$0	(\$1,584)
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OTHER SPECIAL	\$0	(\$48,424)
REVENUE FUNDS TOTAL		

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Public Service Coordinator II position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$95,566
All Other	\$0	\$3,231
<hr/>		
OTHER SPECIAL	\$0	\$98,797
REVENUE FUNDS TOTAL		

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program, Federal Expenditures Fund to the Performance Partnership Grant program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$94,513
All Other	\$0	\$3,195
<hr/>		
FEDERAL EXPENDITURES	\$0	\$97,708
FUND TOTAL		

**Performance Partnership Grant 0851**

Initiative: Transfers one Biologist II position, one Environmental Specialist II position and one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$238,679
All Other	\$0	\$8,070

FEDERAL EXPENDITURES	\$0	\$246,749
FUND TOTAL		

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$84,588
All Other	\$0	\$2,860
<hr/>		
FEDERAL EXPENDITURES	\$0	\$87,448
FUND TOTAL		

**Performance Partnership Grant 0851**

Initiative: Transfers one Cartographer position from the Department of Administrative and Financial Services, Office of Information Technology to the Performance Partnership Grant program, Federal Expenditures Fund and reduces the All Other budget for the Performance Partnership Grant program as a result.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$78,124
All Other	\$0	(\$78,124)
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FEDERAL EXPENDITURES	\$0	\$0
FUND TOTAL		

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$84,588)
All Other	\$0	(\$2,860)

OTHER SPECIAL	\$0	(\$87,448)
REVENUE FUNDS TOTAL		

**Remediation and Waste Management 0247**

Initiative: Transfers one Public Service Coordinator I position from the Remediation and Waste Management program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$90,175)
All Other	\$0	(\$3,049)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$93,224)</b>

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist IV position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Remediation and Waste Management program, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$85,375
All Other	\$0	\$2,886
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$88,261</b>

**Remediation and Waste Management 0247**

Initiative: Provides funding for operating expenditures.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$300,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$300,000</b>

**Remediation and Waste Management 0247**

Initiative: Provides funding by recognizing one-time savings achieved by maintaining a vacant position and

reducing related All Other costs for fiscal year 2009-10 only.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$25,870)	\$0
All Other	(\$5,350)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$31,220)</b>	<b>\$0</b>

**Remediation and Waste Management 0247**

Initiative: Provides an allocation for oversight of the cleanup of uncontrolled hazardous substance sites.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$200,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$200,000</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$319,920)</b>	<b>(\$88,786)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$329,234</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$169,671</b>	<b>\$223,313</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$150,249)</b>	<b>\$463,761</b>

**Sec. A-22. Appropriations and allocations.**  
The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT****Administration - Executive - Governor's Office 0165**

Initiative: Provides funding for the State Health Access Program grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$474,085
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$474,085</b>

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding from salary savings from a Governor's Special Assistant position that is fully funded by the American Recovery and Reinvestment Act of 2009 through fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$28,407)	(\$29,974)
GENERAL FUND TOTAL	(\$28,407)	(\$29,974)

#### Administration - Executive - Governor's Office 0165

Initiative: Reduces funding on a one-time basis for general operations to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$61,324)	\$0
GENERAL FUND TOTAL	(\$61,324)	\$0

#### Administration - Executive - Governor's Office 0165

Initiative: Eliminates one part-time Governor's Special Assistant position in fiscal year 2009-10 and one Governor's Special Assistant position in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	(1.000)
Personal Services	(\$31,051)	(\$72,975)
GENERAL FUND TOTAL	(\$31,051)	(\$72,975)

#### Administration - Executive - Governor's Office 0165

Initiative: Reduces funding by freezing one Governor's Special Assistant position until June 12, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$46,300)	\$0
GENERAL FUND TOTAL	(\$46,300)	\$0

#### Blaine House 0072

Initiative: Reduces funding for contractual services used to assist in the Blaine House.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,100)	\$0

GENERAL FUND TOTAL	(\$1,100)	\$0
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#### Blaine House 0072

Initiative: Reduces funding for out-of-state travel.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,500)	(\$2,500)

GENERAL FUND TOTAL	(\$1,500)	(\$2,500)
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#### Blaine House 0072

Initiative: Reduces funding for the food allowance.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,000)	\$0

GENERAL FUND TOTAL	(\$1,000)	\$0
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#### Ombudsman Program 0103

Initiative: Reduces funding for contractual services from the Maine Children's Alliance to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$4,827)

GENERAL FUND TOTAL	\$0	(\$4,827)
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#### Planning Office 0082

Initiative: Continues one Senior Planner position to meet increased federal requirements contained in the Edward M. Kennedy Serve America Act of 2009 for state commissions and reallocates the cost from 75% Federal Expenditures Fund and 25% Other Special Revenue Funds to 100% Federal Expenditures Fund within the same program. This position was established as a limited-period position in Public Law 2007, chapter 539.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,071	\$20,156
All Other	\$1,168	\$1,234

FEDERAL EXPENDITURES FUND TOTAL	\$20,239	\$21,390
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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Personal Services	(\$19,071)	(\$20,156)
All Other	(\$1,168)	(\$1,234)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$20,239)	(\$21,390)

**Planning Office 0082**

Initiative: Provides funding to increase the hours of one Senior Planner position from 24 hours per week to 40 hours per week and reallocates the cost from 100% General Fund to 60% General Fund and 40% Other Special Revenue Funds within the same program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$32,408
All Other	\$0	\$1,984
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$34,392

**EXECUTIVE DEPARTMENT**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$170,682)	(\$110,276)
<b>FEDERAL EXPENDITURES FUND</b>	\$20,239	\$495,475
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$20,239)	\$13,002
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$170,682)	\$398,201

**Sec. A-23. Appropriations and allocations.**  
The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE****Clean Fuel Vehicle Fund Z115**

Initiative: Provides funding for the Clean Fuel Vehicle Fund to support production, distribution and consumption of clean fuels and biofuels in the event that funds are received.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$25,000	\$25,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000	\$25,000

**Student Financial Assistance Programs 0653**

Initiative: Reduces funding for grant and loan awards to students in the student financial assistance programs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$511,552)
<hr/>		
<b>GENERAL FUND TOTAL</b>	\$0	(\$511,552)

**FINANCE AUTHORITY OF MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	\$0	(\$511,552)
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$25,000	\$25,000
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$25,000	(\$486,552)

**Sec. A-24. Appropriations and allocations.**  
The following appropriations and allocations are made.

**FOUNDATION FOR BLOOD RESEARCH****Scienceworks for ME 0908**

Initiative: Reduces funding to maintain appropriations within available resources.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,707)
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<b>GENERAL FUND TOTAL</b>	\$0	(\$2,707)

**Sec. A-25. Appropriations and allocations.**  
The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)****Consumer-directed Services Z043**

Initiative: Reduces funding for administrative costs within the Department of Health and Human Services related to the Consumer-directed Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$125,000)	(\$250,000)
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<b>GENERAL FUND TOTAL</b>	(\$125,000)	(\$250,000)

**Departmentwide 0019**

Initiative: Adjusts funding to distribute the departmentwide deappropriation included in Public Law 2009, chapter 213, Part A related to a social security income cost-of-living increase.

GENERAL FUND	2009-10	2010-11
All Other	\$4,000,000	\$4,000,000
GENERAL FUND TOTAL	\$4,000,000	\$4,000,000

#### Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2 Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$425,062)
GENERAL FUND TOTAL	\$0	(\$425,062)

#### Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Reorganizes one Physician III position to 2 part-time Physician III positions and transfers one of the part-time Physician III positions from the Riverview Psychiatric Center program to the Mental Health Services - Children program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$40,972)
GENERAL FUND TOTAL	\$0	(\$40,972)

#### Dorothea Dix Psychiatric Center 0120

Initiative: Reduces funding for the Dorothea Dix Psychiatric Center.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$500,000)
GENERAL FUND TOTAL	\$0	(\$500,000)

#### Dorothea Dix Psychiatric Center 0120

Initiative: Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2

Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(22.000)
Personal Services	\$0	(\$800,967)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$800,967)

#### FHM - Substance Abuse 0948

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$0	(\$181,408)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$181,408)

#### Freeport Towne Square 0814

Initiative: Reduces funding in the Freeport Towne Square program, Other Special Revenue Funds account that is no longer necessary.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$89,085)	(\$89,085)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$89,085)	(\$89,085)

#### Information Technology Y03T

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$6,350
GENERAL FUND TOTAL	\$0	\$6,350

#### Information Technology Y03T

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position and related All Other from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position and related All Other from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$2,117
GENERAL FUND TOTAL	\$0	\$2,117

#### Medicaid Services - Mental Retardation 0705

Initiative: Provides funding for the Mental Retardation Waiver - Supports program through a reduction in the Medicaid Services - Mental Retardation program.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,222,447)	(\$4,222,447)
GENERAL FUND TOTAL	(\$4,222,447)	(\$4,222,447)

#### Medicaid Services - Mental Retardation 0705

Initiative: Reduces funding by reducing administrative and program-related costs for services to persons with high-cost budgets. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$71,458)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$71,458)

#### Medicaid Services - Mental Retardation 0705

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$34,435)	(\$448,672)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$34,435)	(\$448,672)

#### Medicaid Services - Mental Retardation 0705

Initiative: Reduces funding for administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$154,690)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$154,690)

#### Medicaid Services - Mental Retardation 0705

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$240,158)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$240,158)

#### Medicaid Services - Mental Retardation 0705

Initiative: Provides funding to increase enrollment under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder, by approximately 100 members and under the MaineCare Benefits Manual, Chapters II and III, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder, by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$364,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$364,500

#### Medicaid Services - Mental Retardation 0705

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.



GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$4,538,598)
GENERAL FUND TOTAL	\$0	(\$4,538,598)

**Medicaid Services - Mental Retardation 0705**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following sections of the MaineCare Benefits Manual, Chapters II and III: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; and 150, STD Screening Clinic Services.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$178,678)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$178,678)

**Mental Health Services - Child Medicaid 0731**

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits to 18 hours of services per year for persons 20 years of age and under. The department shall authorize treatment above 18 hours per year when continued treatment to the member is necessary to correct or ameliorate a mental health condition, as required by 42 United States Code, Section 1396d(r)(5). The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$684,727)
GENERAL FUND TOTAL	\$0	(\$684,727)

**Mental Health Services - Child Medicaid 0731**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, by 10%, excluding children's comprehensive community support and multi-systems therapy, which will be reduced by 2%. Outpatient therapy, children's assertive community treatment services, crisis services and medication management will not be reduced. The corresponding state funding de-

creases are in the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$217,653)
GENERAL FUND TOTAL	\$0	(\$217,653)

**Mental Health Services - Child Medicaid 0731**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,031,491)
GENERAL FUND TOTAL	\$0	(\$3,031,491)

**Mental Health Services - Child Medicaid 0731**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following sections of the MaineCare Benefits Manual, Chapters II and III: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; and 150, STD Screening Clinic Services.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$553,367)
GENERAL FUND TOTAL	\$0	(\$553,367)

**Mental Health Services - Children 0136**

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$217,715
All Other	\$0	\$9,180

GENERAL FUND TOTAL	\$0	\$226,895
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**Mental Health Services - Children 0136**

Initiative: Reorganizes one Physician III position to 2 part-time Physician III positions and transfers one of the part-time Physician III positions from the River-view Psychiatric Center program to the Mental Health Services - Children program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	0.500
LEGISLATIVE COUNT		
Personal Services	\$0	\$120,254
All Other	\$0	(\$79,282)
GENERAL FUND TOTAL	\$0	\$40,972

**Mental Health Services - Children 0136**

Initiative: Reduces funding for non-MaineCare children's crisis services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$310,000)	\$0
GENERAL FUND TOTAL	(\$310,000)	\$0

**Mental Health Services - Children 0136**

Initiative: Eliminates one Physician III position in the Mental Health Services - Community program and reduces one Physician III position to part-time in the Mental Health Services - Children program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	(0.500)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$120,515)
GENERAL FUND TOTAL	\$0	(\$120,515)

**Mental Health Services - Community 0121**

Initiative: Transfers one Mental Health Program Coordinator position from the Mental Health Services - Community program to the Mental Retardation Services - Community program and reorganizes it to a Social Services Program Specialist I position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	(1.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$66,737)
All Other	\$0	(\$3,060)

GENERAL FUND TOTAL	\$0	(\$69,797)
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**Mental Health Services - Community 0121**

Initiative: Adjusts funding for assertive community treatment, daily living support services, community integration services, specialized direct services, NAMI Maine, advocacy services, outreach services, the Court Master, the "warm line," quality improvement councils, professional services, the Portland Identification and Early Referral program, Medical Care Development, the University of Southern Maine Muskie School of Public Service and transportation.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$991,864)	(\$1,359,331)
GENERAL FUND TOTAL	(\$991,864)	(\$1,359,331)

**Mental Health Services - Community 0121**

Initiative: Reduces funding for contracted vocational services. Funding in the same amount will be appropriated to the Department of Labor and matched with federal funds and used for the same purpose.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$304,000)
GENERAL FUND TOTAL	\$0	(\$304,000)

**Mental Health Services - Community 0121**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position and related All Other from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position and related All Other from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$0	\$128,271
All Other	\$0	\$3,060
GENERAL FUND TOTAL	\$0	\$131,331

**Mental Health Services - Community 0121**

Initiative: Eliminates one Physician III position in the Mental Health Services - Community program and

reduces one Physician III position to part-time in the Mental Health Services - Children program.

GENERAL FUND	2009-10	2010-11
POSITIONS -	0.000	(1.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$245,383)
GENERAL FUND TOTAL	\$0	(\$245,383)

#### Mental Health Services - Community 0121

Initiative: Provides funding for services for approximately 75 people on the Bridging Rental Assistance Program waiting list and to expand access to community integration services to approximately 80 people.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$650,000
GENERAL FUND TOTAL	\$0	\$650,000

#### Mental Health Services - Community 0121

Initiative: Reduces funding for involuntary hospitalization.

GENERAL FUND	2009-10	2010-11
All Other	(\$350,000)	(\$670,000)
GENERAL FUND TOTAL	(\$350,000)	(\$670,000)

#### Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits of 18 hours of services per year for adults. The department shall authorize services above 18 hours per year when continued treatment to the member is reasonably expected to bring about significant improvement and is medically necessary to avoid exacerbation of a mental health condition and the likely continuation of outpatient treatment. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$742,498)
GENERAL FUND TOTAL	\$0	(\$742,498)

#### Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of

MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$634,524)	(\$727,493)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$634,524)	(\$727,493)

#### Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix B: Principles of Reimbursement for Substance Abuse Treatment Facilities and Appendix E: Principles of Reimbursement for Community Residences for Persons with Mental Illness.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$425,159)
GENERAL FUND TOTAL	\$0	(\$425,159)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$84,794)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$84,794)

#### Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, by 10%, excluding children's comprehensive community support and multi-systems therapy, which will be reduced by 4%, and outpatient therapy, children's assertive community treatment services, crisis services and medication management, which will not be reduced. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$494,454)
GENERAL FUND TOTAL	\$0	(\$494,454)

#### Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 17, Community Support Services, by lowering reimbursement rates by 4% except for community integration, which is reduced by 3%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$575,344)
GENERAL FUND TOTAL	\$0	(\$575,344)

#### **Mental Health Services - Community Medicaid 0732**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$5,633,364)
GENERAL FUND TOTAL	\$0	(\$5,633,364)

#### **Mental Retardation Services - Community 0122**

Initiative: Transfers one Mental Health Program Coordinator position from the Mental Health Services - Community program to the Mental Retardation Services - Community program and reorganizes it to a Social Services Program Specialist I position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$64,007
All Other	\$0	\$3,060
GENERAL FUND TOTAL	\$0	\$67,067

#### **Mental Retardation Services - Community 0122**

Initiative: Provides funding for an anticipated shortfall in the Office of Advocacy program through a reduction in the Mental Retardation Services - Community program.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,129)	(\$8,129)
GENERAL FUND TOTAL	(\$8,129)	(\$8,129)

#### **Mental Retardation Services - Community 0122**

Initiative: Reduces funding by decreasing room and board subsidies.

GENERAL FUND	2009-10	2010-11
All Other	(\$808,256)	(\$349,357)
GENERAL FUND TOTAL	(\$808,256)	(\$349,357)

#### **Mental Retardation Waiver - MaineCare 0987**

Initiative: Reduces funding for administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$773,449)
GENERAL FUND TOTAL	\$0	(\$773,449)

#### **Mental Retardation Waiver - MaineCare 0987**

Initiative: Reduces funding by reducing administrative and program-related costs for services to persons with high-cost budgets. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$261,105)
GENERAL FUND TOTAL	\$0	(\$261,105)

#### **Mental Retardation Waiver - MaineCare 0987**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,204,153)
GENERAL FUND TOTAL	\$0	(\$1,204,153)

#### **Mental Retardation Waiver - MaineCare 0987**

Initiative: Provides funding to increase enrollment under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder, by approximately 100 members and under the MaineCare Benefits Manual, Chapters II and III, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder, by

approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$1,571,889
GENERAL FUND TOTAL	\$0	\$1,571,889

#### Mental Retardation Waiver - MaineCare 0987

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$11,383,528)
GENERAL FUND TOTAL	\$0	(\$11,383,528)

#### Mental Retardation Waiver - Supports Z006

Initiative: Provides funding for the Mental Retardation Waiver - Supports program through a reduction in the Medicaid Services - Mental Retardation program.

GENERAL FUND	2009-10	2010-11
All Other	\$4,222,447	\$4,222,447
GENERAL FUND TOTAL	\$4,222,447	\$4,222,447

#### Mental Retardation Waiver - Supports Z006

Initiative: Provides funding to increase enrollment under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder, by approximately 100 members and under the MaineCare Benefits Manual, Chapters II and III, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder, by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$255,714
GENERAL FUND TOTAL	\$0	\$255,714

#### Mental Retardation Waiver - Supports Z006

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
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All Other	\$0	(\$923,182)
GENERAL FUND TOTAL	\$0	(\$923,182)

#### Office of Advocacy - BDS 0632

Initiative: Provides funding for an anticipated shortfall in the Office of Advocacy - BDS program through a reduction in the Mental Retardation Services - Community program.

GENERAL FUND	2009-10	2010-11
All Other	\$8,129	\$8,129
GENERAL FUND TOTAL	\$8,129	\$8,129

#### Office of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$17,360)	(\$17,793)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$17,360)	(\$17,793)

#### Office of Substance Abuse - Medicaid Seed 0844

Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix B: Principles of Reimbursement for Substance Abuse Treatment Facilities and Appendix E: Principles of Reimbursement for Community Residences for Persons with Mental Illness.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$94,867)
GENERAL FUND TOTAL	\$0	(\$94,867)
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	(\$38,973)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$38,973)

#### Office of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$424,509)
GENERAL FUND TOTAL	\$0	(\$424,509)

#### Residential Treatment Facilities Assessment 0978

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$111,187)	(\$152,808)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$111,187)	(\$152,808)

#### Riverview Psychiatric Center 0105

Initiative: Provides funding for medical services contracts.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$504,890	\$504,890
OTHER SPECIAL REVENUE FUNDS TOTAL	\$504,890	\$504,890

#### Riverview Psychiatric Center 0105

Initiative: Reorganizes one Physician III position to 2 part-time Physician III positions and transfers one of the part-time Physician III positions from the Riverview Psychiatric Center program to the Mental Health Services - Children program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$79,282)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$79,282)

#### Traumatic Brain Injury Seed Z042

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$18,708)
GENERAL FUND TOTAL	\$0	(\$18,708)

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$1,414,880	(\$29,362,238)
FUND FOR A HEALTHY MAINE	\$0	(\$181,408)
OTHER SPECIAL REVENUE FUNDS	(\$381,701)	(\$2,215,461)
DEPARTMENT TOTAL - ALL FUNDS	\$1,033,179	(\$31,759,107)

#### Sec. A-26. Appropriations and allocations.

The following appropriations and allocations are made.

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

##### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one part-time Office Assistant II position from the Additional Support for People in Retraining and Employment program to the Office of Child and Family Services - Regional program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$21,805)
All Other	\$0	(\$3,060)
GENERAL FUND TOTAL	\$0	(\$24,865)

##### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one Family Independence Specialist position from the Bureau of Family Independence - Regional program, Other Special Revenue Funds to the Additional Support for People in Retraining and Employment program, Federal Block Grant Fund.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000

Personal Services	\$0	\$63,179
All Other	\$0	\$1,508
<hr/>		
FEDERAL BLOCK GRANT	\$0	\$64,687
FUND TOTAL		

### Additional Support for People in Retraining and Employment 0146

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Additional Support for People in Retraining and Employment program.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$48,463
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$48,463

### Bureau of Child and Family Services - Central 0307

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$92,168
All Other	\$0	\$3,060
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GENERAL FUND TOTAL	\$0	\$95,228

### Bureau of Child and Family Services - Central 0307

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Bureau of Child and Family Services - Central program. The General Fund position cost is offset by a reduction in the All Other line category.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$58,889
All Other	\$0	(\$58,889)

### GENERAL FUND TOTAL

\$0	\$0
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### Bureau of Child and Family Services - Regional 0452

Initiative: Transfers one part-time Office Assistant II position from the Additional Support for People in Retraining and Employment program to the Bureau of Child and Family Services - Regional program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.500
Personal Services	\$0	\$21,805
All Other	\$0	\$3,060
<hr/>		
GENERAL FUND TOTAL	\$0	\$24,865

### Bureau of Child and Family Services - Regional 0452

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$131,534)
All Other	\$0	(\$6,120)
<hr/>		
GENERAL FUND TOTAL	\$0	(\$137,654)

### Bureau of Child and Family Services - Regional 0452

Initiative: Transfers one Human Services Caseworker position from the State-funded Foster Care/Adoption Assistance program to the Bureau of Child and Family Services - Regional program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$64,257
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GENERAL FUND TOTAL	\$0	\$64,257

### Bureau of Child and Family Services - Regional 0452

Initiative: Eliminates 2 Social Services Manager I positions in the State-funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$91,960)
GENERAL FUND TOTAL	\$0	(\$91,960)

#### Bureau of Family Independence - Regional 0453

Initiative: Transfers one Family Independence Specialist position from the Bureau of Family Independence - Regional program, Other Special Revenue Funds to the Additional Support for People in Retraining and Employment program, Federal Block Grant Fund.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$63,179)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$63,179)

#### Bureau of Family Independence - Regional 0453

Initiative: Transfers one Family Independence Unit Supervisor position and one Family Independence Specialist position from Other Special Revenue Funds in the Bureau of Family Independence - Regional program to Other Special Revenue Funds in the Office of Integrated Access and Support - Central Office program and transfers one Office Assistant II position from the Office of Integrated Access and Support - Central Office program to the Bureau of Family Independence - Regional program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$92,155)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$92,155)

#### Bureau of Family Independence - Regional 0453

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Bureau of Child and Family Services - Central program. The General Fund position cost is offset by a reduction in the All Other line category.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$58,889)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$58,889)

#### Bureau of Family Independence - Regional 0453

Initiative: Transfers one Customer Representative Associate II - Human Services position from the Bureau of Family Independence - Regional program to the Additional Support for People in Retraining and Employment program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$48,463)
GENERAL FUND TOTAL	\$0	(\$48,463)

#### Bureau of Family Independence - Regional 0453

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$169,239
All Other	\$0	\$16,581
GENERAL FUND TOTAL	\$0	\$185,820

#### Bureau of Family Independence - Regional 0453

Initiative: Adjusts funding from savings achieved through the administrative consolidation of the Low-income Home Energy Assistance Program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$500,000)



GENERAL FUND TOTAL	\$0	(\$500,000)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500,000

**Bureau of Medical Services 0129**

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$39,659
All Other	\$0	\$3,596
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$43,255

**Bureau of Medical Services 0129**

Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$75,392)
All Other	\$0	(\$3,825)
GENERAL FUND TOTAL	\$0	(\$79,217)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$75,368)
All Other	\$0	(\$8,399)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$83,767)

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,994)
All Other	\$0	(\$5,177)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$45,171)

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of 6 Social Services Program Specialist I positions, one Social Services Program Specialist II position, one Health Services Consultant position, one Office Associate II position, one Public Service Manager II position, 2 Health Facility Specialist positions and one Clerk IV position and related All Other from the Bureau of Medical Services program, Federal Expenditures Fund to the Division of Licensing and Regulatory Services program, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$485,401)
All Other	\$0	(\$47,897)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$533,298)

**Bureau of Medical Services 0129**

Initiative: Reallocates the General Fund portion of one Social Services Program Manager position, one Comprehensive Health Planner II position, 2 Medical Care Coordinator positions and one Senior Medical Claims Adjuster position from the Maine Rx Plus program to the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$163,485
GENERAL FUND TOTAL	\$0	\$163,485

**Bureau of Medical Services 0129**

Initiative: Adjusts funding for the decrease in the federal financial participation rate from 75% to 50% on the Maine Integrated Health Management Solution (MIHMS) system until fiscal year 2011-12, when the certification process will be completed.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$3,884,463
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,884,463</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$3,884,463)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,884,463)</b>

**Bureau of Medical Services 0129**

Initiative: Reallocates 50% of the cost of one Public Service Coordinator I position from the Bureau of Medical Services program to the State-Funded Foster Care/Adoption Assistance program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$48,963)
All Other	\$0	(\$1,530)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$50,493)</b>

**Bureau of Medical Services 0129**

Initiative: Reallocates funding for one Management Analyst II position from 75% Federal Expenditures Fund and 25% General Fund to 50% Federal Expenditures Fund and 50% General Fund within the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$20,254
All Other	\$0	\$9,180
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$29,434</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$20,254)
All Other	\$0	(\$15,530)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$35,784)</b>

**Bureau of Medical Services 0129**

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund

and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$46,715
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$49,775</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$46,713
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$46,713</b>

**Bureau of Medical Services 0129**

Initiative: Establishes one Office Associate II position and one Office Specialist I position funded 50% General Fund in the Long Term Care - Human Services program and 50% Federal Expenditures Fund in the Bureau of Medical Services program to provide essential administrative support functions.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$59,862
All Other	\$0	(\$59,862)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Adjusts funding for the continued operation of the Maine Integrated Health Management Solution (MIHMS) system through a transfer from the Information Technology program to the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$3,545,210
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,545,210</b>

**Bureau of Medical Services 0129**

Initiative: Continues 2 limited-period Medical Support Associate positions and 2 limited-period Office Associate II positions from June 30, 2010 to August 30,

2010 and one limited-period Office Associate II position from January 30, 2010 to August 30, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$18,490
All Other	\$0	(\$18,490)

GENERAL FUND TOTAL	\$0	\$0
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$18,495
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$18,495

#### Bureau of Medical Services 0129

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	(\$34,689)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$34,689)
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#### Bureau of Medical Services 0129

Initiative: Reallocates 50% of the cost of one Social Services Program Manager position and one Comprehensive Health Planner II position from the Federal Block Grant Fund to the Federal Expenditures Fund within the Bureau of Medical Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$94,436
All Other	\$0	\$2,254

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$96,690
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FEDERAL BLOCK GRANT FUND	2009-10	2010-11
Personal Services	\$0	(\$94,436)

All Other	\$0	(\$2,254)
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FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$96,690)
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#### Bureau of Medical Services 0129

Initiative: Reallocates 12.5% of the cost of one Public Service Manager II position and related All Other costs from the Office of Elder Services Central Office program to the Bureau of Medical Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$13,137
All Other	\$0	\$977

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$14,114
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#### Bureau of Medical Services 0129

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$69,930
All Other	\$0	\$6,970

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$76,900
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#### Bureau of Medical Services 0129

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$0	\$169,239
All Other	\$0	\$16,581

FEDERAL EXPENDITURES	\$0	\$185,820
FUND TOTAL		

**Bureau of Medical Services 0129**

Initiative: Provides funding to begin the necessary planning for managed care.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,000,000

GENERAL FUND TOTAL	\$0	\$1,000,000
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,000,000

FEDERAL EXPENDITURES	\$0	\$1,000,000
FUND TOTAL		

**Bureau of Medical Services 0129**

Initiative: Appropriates funds for the costs of convening a working group of stakeholders, to conduct the analysis and study and to make recommendations regarding the delivery of mental health and substance abuse outpatient services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$100,000	\$100,000

GENERAL FUND TOTAL	\$100,000	\$100,000
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$100,000	\$100,000

FEDERAL EXPENDITURES	\$100,000	\$100,000
FUND TOTAL		

**Bureau of Medical Services 0129**

Initiative: Reduces funding due to savings in performing assessments for medical eligibility for nursing home care services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$151,000)

GENERAL FUND TOTAL	\$0	(\$151,000)
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**Bureau of Medical Services 0129**

Initiative: Reduces funding from savings in the Department of Health and Human Services' contract with the University of Maine at Farmington.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$23,700)	(\$23,700)

GENERAL FUND TOTAL	(\$23,700)	(\$23,700)
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**Bureau of Medical Services 0129**

Initiative: Reduces funding from savings in the Department of Health and Humans Services' contract with the University of Southern Maine Muskie School of Public Service regarding organizational effectiveness.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$30,000)

GENERAL FUND TOTAL	\$0	(\$30,000)
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**Child Support 0100**

Initiative: Reallocates 33.3% of the cost of 4 Office Associate II positions, 2 Office Assistant II positions, 2 Social Services Program Specialist II positions, one Public Service Manager I position, one Counsel position, 3 Support Enforcement District Supervisor positions, 3 Social Services Program Specialist I positions and 10 Human Services Enforcement Agent positions from Other Special Revenue Funds to the General Fund within the Child Support program and partially offsets the General Fund cost through a reduction in the All Other line category of the Child Support and Information Technology programs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$624,240
All Other	\$0	(\$26,494)

GENERAL FUND TOTAL	\$0	\$597,746
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$0	(\$624,240)
All Other	\$0	\$624,240

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Community Services Block Grant 0716**

Initiative: Establishes one Social Services Program Specialist I position in the Community Services Block

Grant program to provide adequate oversight and management of the Community Services Block Grant.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$69,848
All Other	\$0	\$6,577
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$76,425</b>

### Division of Data, Research and Vital Statistics Z037

Initiative: Transfers one Office Assistant II position and 2 Comprehensive Health Planner II positions from Other Special Revenue Funds to the Federal Expenditures Fund within the Division of Data, Research and Vital Statistics program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$223,622
All Other	\$0	\$21,239
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$244,861</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$223,622)
All Other	\$0	(\$21,239)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$244,861)</b>

### Division of Data, Research and Vital Statistics Z037

Initiative: Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$340,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$340,000</b>	<b>\$0</b>

### Division of Data, Research and Vital Statistics Z037

Initiative: Provides funding for operating expenses of the Division of Data, Research and Vital Statistics to offset revenues reduced by restoring vital records fees, effective April 1, 2010, to the \$15 level in effect in September 2009.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$34,330	\$102,990
<b>GENERAL FUND TOTAL</b>	<b>\$34,330</b>	<b>\$102,990</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$34,330)	(\$102,990)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$34,330)</b>	<b>(\$102,990)</b>

### Division of Licensing and Regulatory Services Z036

Initiative: Transfers and reallocates the cost of 55 positions and related All Other within the Division of Licensing and Regulatory Services program. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$26,315)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$26,315)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(51.000)
Personal Services	\$0	(\$2,777,409)
All Other	\$0	(\$314,282)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,091,691)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	52.000
Personal Services	\$0	\$2,803,724
All Other	\$0	\$314,282
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$3,118,006</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$39,662)
All Other	\$0	(\$2,588)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$42,250)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,659)
All Other	\$0	(\$2,588)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$42,247)</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Transfers 9 Community Care Worker positions, one Social Services Program Specialist II position and one Office Associate II position from the Federal Block Grant Fund to Other Special Revenue Funds within the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	11.000
Personal Services	\$0	\$785,542
All Other	\$0	\$73,719
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$859,261</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(11.000)
Personal Services	\$0	(\$785,542)
All Other	\$0	(\$73,719)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$859,261)</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
Personal Services	\$0	(\$150,778)
All Other	\$0	(\$16,851)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$167,629)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$301,538
All Other	\$0	\$33,699
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$335,237</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Transfers 4 Community Care Worker positions and one Social Services Program Specialist II position from the FHM - Service Center program to the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$373,509
All Other	\$0	\$48,680
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$422,189</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to

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the Division of Licensing and Regulatory Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$39,994
All Other	\$0	\$6,255
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$46,249

**Division of Licensing and Regulatory Services Z036**

Initiative: Reallocates 50% of the cost of 6 Social Services Program Specialist I positions, one Social Services Program Specialist II position, one Health Services Consultant position, one Office Associate II position, one Public Service Manager II position, 2 Health Facility Specialist positions and one Clerk IV position and related All Other from the Bureau of Medical Services program, Federal Expenditures Fund to the Division of Licensing and Regulatory Services program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$485,401
All Other	\$0	\$47,897
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$533,298

**Division of Licensing and Regulatory Services Z036**

Initiative: Adjusts funding to correct an initiative included in Public Law 2009, chapter 213, Part A.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$48,572	\$47,620
All Other	(\$48,572)	(\$47,620)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Division of Purchased Services Z035**

Initiative: Transfers 4 Public Service Coordinator I positions from the General Fund to Other Special Revenue Funds; 2 Management Analyst II positions and one Comprehensive Health Planner II position from the Federal Block Grant Fund to Other Special Revenue Funds; and one Planning and Research Associate I position funded 36.29% Federal Block Grant Fund and 63.71% General Fund to Other Special Revenue Funds within the Division of Purchased Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$427,758)	(\$423,706)
All Other	(\$15,300)	(\$15,300)
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GENERAL FUND TOTAL	(\$443,058)	(\$439,006)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	8,000	8,000
Personal Services	\$695,308	\$692,041
All Other	\$81,401	\$81,323
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$776,709	\$773,364

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$267,550)	(\$268,335)
All Other	(\$75,964)	(\$74,949)
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	(\$343,514)	(\$343,284)

**Drinking Water Enforcement 0728**

Initiative: Reallocates 50% of the cost of 4 Environmental Specialist III positions, one Environmental Specialist IV position, one Environmental Engineer position and one Office Assistant II position from the Federal Expenditures Fund in the Health - Bureau of program to Other Special Revenue Funds in the Drinking Water Enforcement program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$266,316
All Other	\$0	\$20,673
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$286,989

**Drinking Water Enforcement 0728**

Initiative: Reallocates 50% of the cost of 2 Environmental Specialist III positions and one Office Specialist I position from Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$108,825)
All Other	\$0	(\$8,825)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$117,650)

**FHM - Bureau of Health 0953**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$96,270
All Other	\$0	(\$96,270)
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

**FHM - Bureau of Health 0953**

Initiative: Allocates funds for the FHM - Bureau of Health Oral Health Program to partially restore funds deallocated for fiscal year 2010-11 in Public Law 2009, chapter 213.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$45,000
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$45,000

**FHM - Medical Care 0960**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,097,080)
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,097,080)

**FHM - Service Center 0957**

Initiative: Transfers 4 Community Care Worker positions and one Social Services Program Specialist II position from the FHM - Service Center program to the Division of Licensing and Regulatory Services program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
Personal Services	\$0	(\$373,509)
All Other	\$0	(\$38,837)
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$412,346)

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Provides funding in the General Assistance - Reimbursement to Cities and Towns program for increased costs in benefits and offsets the appropriation with a reduction in the appropriation for the State Supplement to Federal Supplemental Security Income program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$880,000	\$380,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$880,000	\$380,000

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Appropriates funds on a one-time basis for increased costs in benefits.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,074,696
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$1,074,696

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the General Assistance program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	4.000



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Personal Services	\$0	\$279,139
All Other	\$0	\$627,864
OTHER SPECIAL	\$0	\$907,003
REVENUE FUNDS TOTAL		

**Health - Bureau of 0143**

Initiative: Transfers one Planning and Research Assistant position and related All Other funds from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program and transfers one Management Analyst II position from the Maternal and Child Health program to the Health - Bureau of program and reallocates 50% of the cost of the position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program to correctly account for the cost allocation plan.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$96,000)
All Other	\$0	(\$546,463)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$642,463)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$96,001
All Other	\$0	\$546,463
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$642,464

**Health - Bureau of 0143**

Initiative: Reallocates 25% of the cost of one Chemist II position from Other Special Revenue Funds to the Federal Expenditures Fund within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$21,322
All Other	\$0	\$1,834
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$23,156

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$21,322)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$21,322)

**Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of one Social Services Program Specialist I position and related All Other from the Bureau of Medical Services program to the Division of Licensing and Regulatory Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,772
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,772

**Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of 4 Environmental Specialist III positions, one Environmental Specialist IV position, one Environmental Engineer position and one Office Assistant II position from the Federal Expenditures Fund in the Health - Bureau of program to Other Special Revenue Funds in the Drinking Water Enforcement program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$266,316)
All Other	\$0	(\$18,118)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$284,434)

**Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of 2 Environmental Specialist III positions and one Office Specialist I position from Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$108,825
All Other	\$0	\$10,548
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$119,373

**Health - Bureau of 0143**

Initiative: Reorganizes one Public Health Physician position from part-time to full-time.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$117,475
All Other	\$0	\$8,104
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$125,579</b>

**Health - Bureau of 0143**

Initiative: Reorganizes one Toxicologist position from part-time to full-time.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	0.500
Personal Services	\$0	\$38,419
All Other	\$0	\$6,217
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$44,636</b>

**Health - Bureau of 0143**

Initiative: Transfers one Office Assistant II position from the Federal Expenditures Fund to Other Special Revenue Funds and reallocates 50% of the cost of one Public Health Educator III position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$88,755)
All Other	\$0	(\$7,765)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$96,520)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$88,755
All Other	\$0	\$10,069

OTHER SPECIAL	\$0	\$98,824
<b>REVENUE FUNDS TOTAL</b>		

**Health - Bureau of 0143**

Initiative: Reorganizes one Public Health Educator III position to a Comprehensive Health Planner II position.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
Personal Services	\$0	\$7,517
All Other	\$0	\$179
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$7,696</b>

**Health - Bureau of 0143**

Initiative: Provides funding for the reorganization of one Public Health Physician position funded 90% General Fund and 10% Federal Expenditures Fund to a Public Service Coordinator III position funded 61% General Fund and 39% Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$456)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$456)</b>

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
Personal Services	\$0	\$77,430
All Other	\$0	\$1,772
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$79,202</b>

**Health - Bureau of 0143**

Initiative: Reallocates 50% of the cost of one Microbiologist II position from Other Special Revenue Funds to the Federal Expenditures Fund within the Health - Bureau of program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
Personal Services	\$0	\$39,106
All Other	\$0	\$3,583
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$42,689</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$39,106)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$39,106)</b>

**Health - Bureau of 0143**

Initiative: Reallocates 20% of the cost of one Quality Assurance Officer position from Other Special Revenue Funds to the Federal Expenditures Fund within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$16,709
All Other	\$0	\$399
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$17,108</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$16,709)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$16,709)</b>

**Health - Bureau of 0143**

Initiative: Transfers one Toxicologist position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$83,310)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$83,310)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$83,310
All Other	\$0	\$7,289
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$90,599</b>

**Health - Bureau of 0143**

Initiative: Reorganizes one Laboratory Technician II position to a Chemist I position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$14,852
All Other	\$0	\$355
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$15,207</b>

**Health - Bureau of 0143**

Initiative: Reorganizes one Public Service Executive III position to a salary that is comparable to other medical personnel and offsets the additional Personal Services cost with a reduction in the All Other line category.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$33,427
All Other	\$0	(\$33,427)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Health - Bureau of 0143**

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	(\$32,248)
All Other	\$0	\$4,531
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$27,717)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$19,451
All Other	\$0	\$1,524

OTHER SPECIAL	\$0	\$20,975
REVENUE FUNDS TOTAL		

**Health - Bureau of 0143**

Initiative: Reduces funding not required for matching purposes.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$500,000)
GENERAL FUND TOTAL	\$0	(\$500,000)

**Health - Bureau of 0143**

Initiative: Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,660,000	\$0
GENERAL FUND TOTAL	\$1,660,000	\$0

**Health - Bureau of 0143**

Initiative: Reallocates 25% of the cost of one Office Specialist I Manager Supervisor position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$18,289)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$18,289)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$18,289
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,289

**Information Technology Y16T**

Initiative: Transfers one Paralegal position, 3 Office Associate II positions and one Nursing Education Consultant position from 25% General Fund and 25% Federal Expenditures Fund in the Office of MaineCare Services program and 50% Federal Expenditures Fund in the Division of Licensing and Regulatory Services program to 100% Other Special Revenue Funds in the

Division of Licensing and Regulatory Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,646)
GENERAL FUND TOTAL	\$0	(\$2,646)

**Information Technology Y16T**

Initiative: Reallocates funding for one Management Analyst II position from 75% Federal Expenditures Fund and 25% General Fund to 50% Federal Expenditures Fund and 50% General Fund within the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$6,350
GENERAL FUND TOTAL	\$0	\$6,350

**Information Technology Y16T**

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$4,233)
GENERAL FUND TOTAL	\$0	(\$4,233)

**Information Technology Y16T**

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,117
GENERAL FUND TOTAL	\$0	\$2,117

**Information Technology Y16T**

Initiative: Reallocates 33.3% of the cost of 4 Office Associate II positions, 2 Office Assistant II positions, 2 Social Services Program Specialist II positions, one Public Service Manager I position, one Counsel position, 3 Support Enforcement District Supervisor positions, 3 Social Services Program Specialist I positions and 10 Human Services Enforcement Agent positions from Other Special Revenue Funds to the General

Fund within the Child Support program and partially offsets the General Fund cost through a reduction in the All Other line category of the Child Support and Information Technology programs.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$572,687)
GENERAL FUND TOTAL	\$0	(\$572,687)

#### Information Technology Y16T

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$1,058
GENERAL FUND TOTAL	\$0	\$1,058

#### Information Technology Y16T

Initiative: Adjusts funding for the continued operation of the Maine Integrated Health Management Solution (MIHMS) system through a transfer from the Information Technology program to the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,545,210)
GENERAL FUND TOTAL	\$0	(\$3,545,210)

#### Information Technology Y16T

Initiative: Transfers 4 Public Service Coordinator I positions from the General Fund to Other Special Revenue Funds; 2 Management Analyst II positions and one Comprehensive Health Planner II position from the Federal Block Grant Fund to Other Special Revenue Funds; and one Planning and Research Associate I position funded 36.29% Federal Block Grant Fund and 63.71% General Fund to Other Special Revenue Funds within the Division of Purchased Services program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$10,583)
GENERAL FUND TOTAL	\$0	(\$10,583)

#### Information Technology Y16T

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$2,117
GENERAL FUND TOTAL	\$0	\$2,117

#### Information Technology Y16T

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,117)
GENERAL FUND TOTAL	\$0	(\$2,117)

#### Information Technology Y16T

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,258,435)
GENERAL FUND TOTAL	\$0	(\$3,258,435)

#### IV-E Foster Care/Adoption Assistance 0137

Initiative: Transfers one Clinical Social Worker position from the IV-E Foster Care/Adoption Assistance program and 2 Clinical Social Worker positions from the Bureau of Child and Family Services - Regional program to the Mental Health Services - Children program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

Personal Services	\$0	(\$86,181)
All Other	\$0	(\$5,177)
<hr/>		
FEDERAL EXPENDITURES	\$0	(\$91,358)
FUND TOTAL		

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Transfers one Human Services Caseworker Supervisor position from the IV-E Foster Care/Adoption Assistance program to the Child and Family Services - Central program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$92,168)
All Other	\$0	(\$5,177)
<hr/>		
FEDERAL EXPENDITURES	\$0	(\$97,345)
FUND TOTAL		

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Reduces funding by streamlining adoptive family recruitment using technology.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$112,500)	(\$450,000)
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GENERAL FUND TOTAL	(\$112,500)	(\$450,000)

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Adjusts funding on a one-time basis as a result of the receipt of additional funding from the American Recovery and Reinvestment Act of 2009.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,866,740)	(\$1,678,000)
<hr/>		
GENERAL FUND TOTAL	(\$2,866,740)	(\$1,678,000)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,866,740	\$1,678,000
<hr/>		
FEDERAL EXPENDITURES	\$2,866,740	\$1,678,000
FUND ARRA TOTAL		

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$151,783)
<hr/>		
GENERAL FUND TOTAL	\$0	(\$151,783)

**Long Term Care - Human Services 0420**

Initiative: Establishes one Office Associate II position and one Office Specialist I position funded 50% General Fund in the Long Term Care - Human Services program and 50% Federal Expenditures Fund in the Bureau of Medical Services program to provide essential administrative support functions.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$59,856
All Other	\$0	(\$59,856)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding by managing utilization of the homemakers program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$187,500)	\$0
<hr/>		
GENERAL FUND TOTAL	(\$187,500)	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$225,000)
<hr/>		
GENERAL FUND TOTAL	\$0	(\$225,000)

**Long Term Care - Human Services 0420**

Initiative: Provides funding for home-based services in the Office of Elder Services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,000,000
<hr/>		
GENERAL FUND TOTAL	\$0	\$1,000,000

**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Continues 2 limited-period Medical Support Associate positions and 2 limited-period Office Associate II positions from June 30, 2010 to August 30, 2010 and one limited-period Office Associate II position from January 30, 2010 to August 30, 2010.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$9,704
All Other	\$0	(\$9,704)
GENERAL FUND TOTAL	\$0	\$0

#### Maine Children's Growth Council Z074

Initiative: Provides funding for a grant from the National Governor's Association.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000

#### Maine Rx Plus Program 0927

Initiative: Reallocates the General Fund portion of one Social Services Program Manager position, one Comprehensive Health Planner II position, 2 Medical Care Coordinator positions and one Senior Medical Claims Adjuster position from the Maine Rx Plus program to the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$163,485)
GENERAL FUND TOTAL	\$0	(\$163,485)

#### Maternal and Child Health 0191

Initiative: Transfers one Planning and Research Assistant position and related All Other funds from the Federal Expenditures Fund to the Other Special Revenue Funds within the Health - Bureau of program and transfers one Management Analyst II position from the Maternal and Child Health program to the Health - Bureau of program and reallocates 50% of the cost of the position from the Federal Expenditures Fund to Other Special Revenue Funds within the Health - Bureau of program to correctly account for the cost allocation plan.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

FEDERAL BLOCK GRANT	\$0	\$0
FUND TOTAL		

#### Maternal and Child Health Block Grant Match Z008

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$193,528
All Other	\$0	(\$193,528)
GENERAL FUND TOTAL	\$0	\$0

#### Maternal and Child Health Block Grant Match Z008

Initiative: Reduces funding not required for matching purposes.

GENERAL FUND	2009-10	2010-11
All Other	(\$400,000)	(\$100,000)
GENERAL FUND TOTAL	(\$400,000)	(\$100,000)

#### Medical Care - Payments to Providers 0147

Initiative: Reduces funding in the Medical Care - Payments to Providers program to correct an over-allocation from State Fiscal Stabilization Funds.

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
All Other	(\$450,000)	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	(\$450,000)	\$0

#### Medical Care - Payments to Providers 0147

Initiative: Provides funding to support changes in the eligibility criteria for the Children's Health Insurance Program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>			
All Other	\$71,384	\$71,384	FEDERAL EXPENDITURES	\$4,491,021	\$9,002,128
			FUND TOTAL		
GENERAL FUND TOTAL	\$71,384	\$71,384			
<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>	<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$218,678	\$218,678	All Other	\$693,617	\$683,574
FEDERAL BLOCK GRANT FUND TOTAL	\$218,678	\$218,678	FEDERAL EXPENDITURES FUND ARRA TOTAL	\$693,617	\$683,574

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding on a one-time basis to reimburse ambulatory care clinics for the administration of the H1N1 vaccine.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$330,591	\$0
GENERAL FUND TOTAL	\$330,591	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$854,619	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$854,619	\$0
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$129,790	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$129,790	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the increase in Medicare Part B premium payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,741,141	\$4,165,856
GENERAL FUND TOTAL	\$1,741,141	\$4,165,856
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,491,021	\$9,002,128

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding between fiscal years to enable the accelerated claims run-out process for the Maine Claims Management System (MeCMS).

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$6,622,154	(\$6,622,154)
GENERAL FUND TOTAL	\$6,622,154	(\$6,622,154)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$17,119,084	(\$17,119,084)
FEDERAL EXPENDITURES FUND TOTAL	\$17,119,084	(\$17,119,084)
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,599,867	(\$2,599,867)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$2,599,867	(\$2,599,867)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the increased cost of Medicare Part D payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$320,079
GENERAL FUND TOTAL	\$0	\$320,079

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.



<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,001,656)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,001,656)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$156,953)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$156,953)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding to reflect the savings associated with the creation of a children's waiver.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$489,780)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$489,780)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,058,129)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,058,129)</b>

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$80,349)
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>(\$80,349)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding due to a retroactive increase in the Federal Medical Assistance Percentage rate for the 4th quarter of state fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$6,782,239)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$6,782,239)</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds. These positions are established for fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,550,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,550,000)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$11,351,537)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$11,351,537)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$11,351,537
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$11,351,537</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to distribute the departmentwide deappropriation included in Public Law 2009, chapter 213, Part A related to a social security income cost-of-living increase.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,000,000)	(\$4,000,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by modifying the methodology used to reimburse nonhospital-based physicians.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,547,500)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,547,500)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	(\$3,452,500)
FEDERAL EXPENDITURES	\$0	(\$3,452,500)
FUND TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by reducing administrative and program-related costs for services to persons with high-cost budgets. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$717,216)
FEDERAL EXPENDITURES	\$0	(\$717,216)
FUND TOTAL		

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$56,183)
FEDERAL EXPENDITURES	\$0	(\$56,183)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits to 18 hours of services per year for persons 20 years of age and under. The department shall authorize treatment above 18 hours per year when continued treatment to the member is necessary to correct or ameliorate a mental health condition, as required by 42 United States Code, Section 1396d(r)(5). The corresponding state funding decrease is in the Mental Health Services - Child Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,527,638)
FEDERAL EXPENDITURES	\$0	(\$1,527,638)
FUND TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by instituting several practice changes aimed at limiting the ability of individuals to shelter assets and then receive long-term care services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	(\$2,150,000)
GENERAL FUND TOTAL	\$0	(\$2,150,000)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$4,796,688)
FEDERAL EXPENDITURES	\$0	(\$4,796,688)
FUND TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by increasing the management of atypical antipsychotic drugs for new users and by increasing the management of antibiotics.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,000,000)
GENERAL FUND TOTAL	\$0	(\$1,000,000)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,231,018)
FEDERAL EXPENDITURES	\$0	(\$2,231,018)
FUND TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the Medical Care - Payments to Providers and Nursing Facilities programs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$6,782,239	\$0
GENERAL FUND TOTAL	\$6,782,239	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,200,000)

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GENERAL FUND TOTAL	\$0	(\$1,200,000)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,677,221)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,677,221)

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,541,330)	(\$2,926,549)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,541,330)	(\$2,926,549)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding due to savings from amending the Probate Code as it relates to spousal elective share.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$175,200)
GENERAL FUND TOTAL	\$0	(\$175,200)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$390,874)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$390,874)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase hospital reimbursement.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,283,021
GENERAL FUND TOTAL	\$0	\$2,283,021

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$0	\$4,923,642
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,923,642
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$385,692
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$385,692

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following sections of the MaineCare Benefits Manual, Chapters II and III: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; and 150, STD Screening Clinic Services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,994,571)
GENERAL FUND TOTAL	\$0	(\$1,994,571)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$5,879,861)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$5,879,861)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$461,086)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$461,086)

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions

billing under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix B: Principles of Reimbursement for Substance Abuse Treatment Facilities and Appendix E: Principles of Reimbursement for Community Residences for Persons with Mental Illness.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,121,506)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,121,506)
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<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$87,853)

FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$87,853)
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#### Medical Care - Payments to Providers 0147

Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,248,575	\$1,248,575
GENERAL FUND TOTAL	\$1,248,575	\$1,248,575

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,692,065	\$2,692,065

FEDERAL EXPENDITURES FUND TOTAL	\$2,692,065	\$2,692,065
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<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$210,898	\$210,898

FEDERAL EXPENDITURES FUND ARRA TOTAL	\$210,898	\$210,898
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#### Medical Care - Payments to Providers 0147

Initiative: Provides funding under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities, to reverse an initiative that was included in Public Law 2009, chapter 213.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,292,299
GENERAL FUND TOTAL	\$0	\$2,292,299

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$5,070,222
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,070,222

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$509,272
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$509,272

#### Medical Care - Payments to Providers 0147

Initiative: Reduces funding by lowering reimbursement rates under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix D: Principles of Reimbursement for Child Care Facilities, by 3% for treatment foster care and 2% for other facilities. The reductions to treatment foster care rates are not to be passed on as reductions to the foster parents.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$622,049)
GENERAL FUND TOTAL	\$0	(\$622,049)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,609,838)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,609,838)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$124,410)

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OTHER SPECIAL	\$0	(\$124,410)
REVENUE FUNDS TOTAL		
<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
<b>ARRA</b>		
All Other	\$0	(\$126,106)
FEDERAL EXPENDITURES	\$0	(\$126,106)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding state funding decreases are in the Mental Retardation Waiver - MaineCare program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
All Other	\$0	(\$3,114,851)
FEDERAL EXPENDITURES	\$0	(\$3,114,851)
FUND TOTAL		

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
<b>ARRA</b>		
All Other	\$0	(\$244,001)
FEDERAL EXPENDITURES	\$0	(\$244,001)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, by 10%, excluding children's comprehensive community support and multi-systems therapy, which will be reduced by 2%. Outpatient therapy, children's assertive community treatment services, crisis services and medication management will not be reduced. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program and the Mental Health Services - Community Medicaid program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		

All Other	\$0	(\$1,535,755)
FEDERAL EXPENDITURES	\$0	(\$1,535,755)
FUND TOTAL		
<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
<b>ARRA</b>		
All Other	\$0	(\$120,203)
FEDERAL EXPENDITURES	\$0	(\$120,203)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding under the MaineCare Benefits Manual, Chapters II and III, Section 17, Community Support Services, by lowering reimbursement rates by 4%, except for community integration, which is reduced by 3%. The corresponding state funding reduction is in the Mental Health Services - Community Medicaid program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
All Other	\$0	(\$1,240,807)
FEDERAL EXPENDITURES	\$0	(\$1,240,807)
FUND TOTAL		

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
<b>ARRA</b>		
All Other	\$0	(\$97,198)
FEDERAL EXPENDITURES	\$0	(\$97,198)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase enrollment under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder, by approximately 100 members and in the MaineCare Benefits Manual, Chapters II and III, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder, by approximately 60 members. The corresponding state funding increases are in the Mental Retardation Waiver - MaineCare program and the Mental Retardation Waiver - Supports program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		

All Other	\$0	\$4,727,565
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,727,565

**FEDERAL  
EXPENDITURES FUND  
ARRA**

All Other	2009-10	2010-11
	\$0	\$370,332
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$370,332

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to address a federal compliance issue with the reimbursement of ambulance services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$889,449
GENERAL FUND TOTAL	\$0	\$889,449

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,918,216

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,918,216
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**FEDERAL  
EXPENDITURES FUND  
ARRA**

All Other	2009-10	2010-11
	\$0	\$150,263
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$150,263

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding from savings realized from the application of the enhanced Federal Medical Assistance Percentage rate to state Medicare Part D payments.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$11,708,148)	(\$16,128,958)
GENERAL FUND TOTAL	(\$11,708,148)	(\$16,128,958)

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as the result of the disallowance of federal financial participation for targeted case management claims in fiscal years 2001-02 and 2002-03.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$29,736,437)
GENERAL FUND TOTAL	\$0	(\$29,736,437)

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$44,765,452)
GENERAL FUND TOTAL	\$0	(\$44,765,452)

**FEDERAL  
EXPENDITURES FUND  
ARRA**

All Other	2009-10	2010-11
	\$0	\$72,149,104
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$72,149,104

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by limiting reimbursement to hospitals when a MaineCare patient is subsequently readmitted to the hospital within 3 days following an inpatient admission for the same diagnosis.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$200,000)
GENERAL FUND TOTAL	\$0	(\$200,000)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$431,327)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$431,327)

<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$33,788)

FEDERAL EXPENDITURES	\$0	(\$33,788)
FUND ARRA TOTAL		

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding due to receipt of revenue from settlements reached with pharmaceutical manufacturers related to the MaineCare program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$100,000)

GENERAL FUND TOTAL	\$0	(\$100,000)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$100,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$100,000
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**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding through the imposition of a per member limit for outpatient mental health visits of 18 hours of services per year for adults. The department shall authorize services above 18 hours per year when continued treatment to the member is reasonably expected to bring about significant improvement and is medically necessary to avoid exacerbation of a mental health condition and the likely continuation of outpatient treatment. The corresponding state funding decrease is in the Mental Health Services - Community Medicaid program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,656,526)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,656,526)
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**MR/Elderly PNMI Room and Board Z009**

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers of boarding home and related services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$225,909)

GENERAL FUND TOTAL	\$0	(\$225,909)
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**MR/Elderly PNMI Room and Board Z009**

Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for the MaineCare Benefits Manual, Chapter III, Section 97, Appendix C: Principles of Reimbursement for Medical Care and Remedial Care Facilities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,314,296)	(\$4,314,296)

GENERAL FUND TOTAL	(\$4,314,296)	(\$4,314,296)
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**Multicultural Services Z034**

Initiative: Provides funding for grants and overhead costs in the Multicultural Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$454,309

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$454,309
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**Multicultural Services Z034**

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$196,580)

GENERAL FUND TOTAL	\$0	(\$196,580)
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**Multicultural Services Z034**

Initiative: Transfers one Social Services Manager I position from the Multicultural Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$100,426)
All Other	\$0	(\$3,060)

GENERAL FUND TOTAL	\$0	(\$103,486)
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**Nursing Facilities 0148**

Initiative: Reduces funding due to a retroactive increase in the Federal Medical Assistance Percentage rate for the 4th quarter of state fiscal year 2008-09.

GENERAL FUND	2009-10	2010-11
All Other	(\$682,231)	\$0
GENERAL FUND TOTAL	(\$682,231)	\$0

**Nursing Facilities 0148**

Initiative: Provides funding for the Medical Care - Payments to Providers and Nursing Facilities programs.

GENERAL FUND	2009-10	2010-11
All Other	\$682,231	\$0
GENERAL FUND TOTAL	\$682,231	\$0

**Nursing Facilities 0148**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting Committee reprojections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$413,910	(\$330,071)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$413,910	(\$330,071)

**Nursing Facilities 0148**

Initiative: Reduces funding by eliminating staff enhancement payments to nursing facilities.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,310,712)
GENERAL FUND TOTAL	\$0	(\$2,310,712)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$0	(\$6,228,721)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$6,228,721)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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All Other	\$0	(\$577,678)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$577,678)

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
All Other	\$0	(\$488,442)
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	(\$488,442)

**Nursing Facilities 0148**

Initiative: Adjusts funding available as the result of the extension of the enhanced Federal Medical Assistance Percentage for an additional 2 quarters.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$14,179,840)
GENERAL FUND TOTAL	\$0	(\$14,179,840)

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
All Other	\$0	\$14,179,840
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$14,179,840

**Nursing Facilities 0148**

Initiative: Provides funding to increase nursing facility routine cost component reimbursement.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$2,270,224
GENERAL FUND TOTAL	\$0	\$2,270,224

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$0	\$6,119,582
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,119,582

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$567,556



OTHER SPECIAL	\$0	\$567,556
REVENUE FUNDS TOTAL		
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$479,884
FEDERAL EXPENDITURES FUND ARRA TOTAL	\$0	\$479,884

#### Office of Elder Services Adult Protective Services Z040

Initiative: Transfers funding for operating costs from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$188,679	\$188,679
GENERAL FUND TOTAL	\$188,679	\$188,679

#### Office of Elder Services Adult Protective Services Z040

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$59,833	\$59,833
GENERAL FUND TOTAL	\$59,833	\$59,833

#### Office of Elder Services Central Office 0140

Initiative: Transfers funding for operating costs from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$188,679)	(\$188,679)
GENERAL FUND TOTAL	(\$188,679)	(\$188,679)

#### Office of Elder Services Central Office 0140

Initiative: Transfers one Housing Research Developer position from 50% General Fund and 50% Other Special Revenue Funds in the Division of Licensing and

Regulatory Services program to 50% General Fund in the Office of Elder Services Central Office program and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$39,662
All Other	\$0	\$3,446
GENERAL FUND TOTAL	\$0	\$43,108

#### Office of Elder Services Central Office 0140

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$143,041)	(\$143,041)
GENERAL FUND TOTAL	(\$143,041)	(\$143,041)

#### Office of Elder Services Central Office 0140

Initiative: Establishes one limited-period Social Services Program Specialist II position in the Office of Elder Services Central Office program to act as the state project director for the family caregiver program. This position will end June 18, 2011.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$81,707
All Other	\$0	\$6,099
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$87,806

#### Office of Elder Services Central Office 0140

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$250,000)	(\$275,000)
GENERAL FUND TOTAL	(\$250,000)	(\$275,000)

#### Office of Elder Services Central Office 0140

Initiative: Reallocates 12.5% of the cost of one Public Service Manager II position and related All Other

costs from the Office of Elder Services Central Office program to the Bureau of Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$13,137)
All Other	\$0	(\$793)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$13,930)</b>

#### Office of Elder Services Central Office 0140

Initiative: Reallocates 20% of the cost of one Public Service Coordinator II position from the Office of Management and Budget program to the Office of Elder Services Central Office program and provides related All Other funding for a new federal grant for the Aging and Disability Resources Center Initiative administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$21,355
All Other	\$0	\$74,120
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$95,475</b>

#### Office of Elder Services Central Office 0140

Initiative: Provides funding for a new federal Alzheimer's innovation initiative grant administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$235,310
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$235,310</b>

#### Office of Integrated Access and Support - Central Office Z020

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the General Assistance program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)

Personal Services	\$0	(\$279,139)
All Other	\$0	(\$620,707)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$899,846)</b>
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#### Office of Integrated Access and Support - Central Office Z020

Initiative: Transfers one Family Independence Unit Supervisor position and one Family Independence Specialist position from Other Special Revenue Funds in the Bureau of Family Independence - Regional program to Other Special Revenue Funds in the Office of Integrated Access and Support - Central Office program and transfers one Office Assistant II position from the Office of Integrated Access and Support Central Office program to the Bureau of Family Independence - Regional program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$92,155
All Other	\$0	\$12,800
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$104,955</b>

#### Office of Integrated Access and Support - Central Office Z020

Initiative: Establishes one limited-period Medical Care Coordinator position in the Office of Integrated Access and Support - Central Office program. This position will end on June 18, 2011.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$58,264
All Other	\$0	\$6,691

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$64,955</b>
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#### Office of Integrated Access and Support - Central Office Z020

Initiative: Establishes one limited-period Social Services Program Manager position and one limited-period Management Analyst I position and provides related All Other funding for outreach, enrollment and retention in targeted geographic areas with high rates of eligible but uninsured children, particularly those with racial and ethnic minority groups who are unin-

sured at higher-than-average rates. These positions will end on June 15, 2013.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$150,817
All Other	\$0	\$378,986
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$529,803</b>

#### Office of Management and Budget 0142

Initiative: Provides funding for the Office of Management and Budget program, Other Special Revenue Funds to establish baseline allocations in several accounts.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,024	\$1,024
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,024</b>	<b>\$1,024</b>

#### Office of Management and Budget 0142

Initiative: Provides funding in the Office of Management and Budget for the Maine Health Access Foundation systems transformation.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$153,163	\$153,163
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$153,163</b>	<b>\$153,163</b>

#### Office of Management and Budget 0142

Initiative: Provides funding in the Office of Management and Budget program for the data infrastructure grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$172,841	\$172,841
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$172,841</b>	<b>\$172,841</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$172,841	\$172,841

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$172,841</b>	<b>\$172,841</b>
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#### Office of Management and Budget 0142

Initiative: Reduces funding to align allocations with existing resources.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$80,280)	(\$80,280)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>(\$80,280)</b>	<b>(\$80,280)</b>

#### Office of Management and Budget 0142

Initiative: Transfers one Social Services Program Specialist II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office of Management and Budget program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNCIL	0.000	(1.000)
Personal Services	\$0	(\$46,715)
All Other	\$0	(\$1,530)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$48,245)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$46,713)
All Other	\$0	(\$2,588)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$49,301)</b>
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#### Office of Management and Budget 0142

Initiative: Reallocates 20% of the cost of one Public Service Coordinator II position from the Office of Management and Budget program to the Office of Elder Services Central Office program and provides related All Other funding for a new federal grant for the Aging and Disability Resources Center Initiative administered by the Office of Elder Services Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$21,355)

FEDERAL EXPENDITURES	\$0	(\$21,355)
FUND TOTAL		

**Office of Management and Budget 0142**

Initiative: Establishes 2 Auditor II positions in the Office of Management and Budget program to continue the department's focus on identifying fraud, waste and abuse. Position costs are allocated 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The work of the new staff will increase collections and allow for a reduction in the Medical Care - Payments to Providers program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	2.000
LEGISLATIVE COUNT		
Personal Services	\$0	\$69,932
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$72,992</b>

**Office of Management and Budget 0142**

Initiative: Transfers one Social Services Manager I position from the Multicultural Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$0	\$100,426
All Other	\$0	\$3,060
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$103,486</b>

**Office of Management and Budget 0142**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	2.000
LEGISLATIVE COUNT		
Personal Services	\$0	\$194,203
All Other	\$0	\$6,120

GENERAL FUND TOTAL	\$0	\$200,323
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**Office of Management and Budget 0142**

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,496,803
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,496,803</b>

**OMB Division of Regional Business Operations 0196**

Initiative: Reduces funding to align allocations with current resources.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,339)	(\$15,339)

FEDERAL BLOCK GRANT FUND TOTAL	(\$15,339)	(\$15,339)
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**OMB Division of Regional Business Operations 0196**

Initiative: Transfers funding from the Office of Elder Services Central Office program to the Office of Elder Services Adult Protective Services program and to the OMB Division of Regional Business Operations program for rent.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$83,208	\$83,208

GENERAL FUND TOTAL	\$83,208	\$83,208
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**OMB Division of Regional Business Operations 0196**

Initiative: Transfers one Accounting Technician position and one Public Service Manager III position from the OMB Division of Regional Business Operations program to the Office of Management and Budget program and one Public Service Executive II position from the OMB Division of Regional Business Operations program to the Mental Health Services - Community program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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POSITIONS -	0.000	(3.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$322,474)
All Other	\$0	(\$9,180)
GENERAL FUND TOTAL	\$0	(\$331,654)

#### OMB Division of Regional Business Operations 0196

Initiative: Adjusts funding in the Office of Management and Budget, OMB Division of Regional Business Operations and Information Technology programs to properly align technology and general operating expenditures.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$761,632
GENERAL FUND TOTAL	\$0	\$761,632

#### Plumbing - Control Over 0205

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	(1.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$67,323)
All Other	\$0	(\$1,035)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$68,358)

#### Purchased Social Services 0228

Initiative: Reduces funding for contracted community support services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$150,000)	(\$139,200)
GENERAL FUND TOTAL	(\$150,000)	(\$139,200)

#### Risk Reduction 0489

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$29,172
All Other	\$0	\$2,286
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$31,458

#### Special Children's Services 0204

Initiative: Continues 5 Public Service Coordinator II positions originally established by financial order. The General Fund portion of the new position costs is offset by a reduction in the All Other line category. The new legislative headcount is offset by the elimination of one Epidemiologist position, one Environmental Specialist II position, one State Veterinarian position and 2 Office Assistant II positions from various department programs. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	0.000	(2.000)
LEGISLATIVE COUNT		
Personal Services	\$0	(\$105,112)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$105,112)

#### State Supplement to Federal Supplemental Security Income 0131

Initiative: Provides funding in the General Assistance - Reimbursement to Cities and Towns program for increased costs in benefits and offsets the appropriation with a reduction in the appropriation for the State Supplement to Federal Supplemental Security Income program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$880,000)	(\$380,000)
GENERAL FUND TOTAL	(\$880,000)	(\$380,000)

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Reallocates 50% of the cost of one Public Service Coordinator I position from the Bureau of Medical Services program to the State-Funded Foster Care/Adoption Assistance program.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$48,963
All Other	\$0	\$1,530
GENERAL FUND TOTAL	\$0	\$50,493

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Transfers one Human Services Caseworker position from the State-Funded Foster Care/Adoption Assistance program to the Bureau of Child and Family Services - Regional program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$64,257)
GENERAL FUND TOTAL	\$0	(\$64,257)

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Eliminates 2 Social Services Manager I positions in the State-Funded Foster Care/Adoption Assistance program, one Social Services Manager I position in the Bureau of Child and Family Services - Regional program and one Physician III position in the Multicultural Services program that is funded 85% General Fund in that program and 15% Federal Expenditures Fund in the Bureau of Medical Services program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$188,590)
GENERAL FUND TOTAL	\$0	(\$188,590)

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Deappropriates funds as a result of unspent contract balances.

GENERAL FUND	2009-10	2010-11
All Other	(\$100,000)	\$0

GENERAL FUND TOTAL	(\$100,000)	\$0
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**Training Programs and Employee Assistance 0493**

Initiative: Reduces funding to align allocations with current resources.

FEDERAL BLOCK GRANT FUND	2009-10	2010-11
All Other	(\$30,000)	(\$30,000)
FEDERAL BLOCK GRANT FUND TOTAL	(\$30,000)	(\$30,000)

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$12,407,767)	(\$130,121,630)
FEDERAL EXPENDITURES FUND	\$25,429,630	(\$29,727,406)
FUND FOR A HEALTHY MAINE	\$0	(\$1,464,426)
OTHER SPECIAL REVENUE FUNDS	(\$1,058,013)	\$15,927,936
FEDERAL BLOCK GRANT FUND	(\$250,455)	(\$1,090,255)
FEDERAL EXPENDITURES FUND ARRA	\$6,050,912	\$85,735,558
DEPARTMENT TOTAL - ALL FUNDS	\$17,764,307	(\$60,740,223)

**Sec. A-27. Appropriations and allocations.**  
The following appropriations and allocations are made.

**HISTORIC PRESERVATION COMMISSION, MAINE****Historic Preservation Commission 0036**

Initiative: Reduces funding by transferring expenditures for professional services from the General Fund to the Federal Expenditures Fund.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,975)	(\$2,975)
GENERAL FUND TOTAL	(\$2,975)	(\$2,975)

**Sec. A-28. Appropriations and allocations.**

The following appropriations and allocations are made.

**HISTORICAL SOCIETY, MAINE****Historical Society 0037**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,327)
GENERAL FUND TOTAL	\$0	(\$2,327)

**Sec. A-29. Appropriations and allocations.**

The following appropriations and allocations are made.

**HOSPICE COUNCIL, MAINE****Maine Hospice Council 0663**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,294)
GENERAL FUND TOTAL	\$0	(\$3,294)

**Sec. A-30. Appropriations and allocations.**

The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE****Shelter Operating Subsidy 0661**

Initiative: Reduces funding for homeless shelters that provide temporary housing for people who are homeless.

GENERAL FUND	2009-10	2010-11
All Other	(\$15,329)	(\$15,515)
GENERAL FUND TOTAL	(\$15,329)	(\$15,515)

**Sec. A-31. Appropriations and allocations.**

The following appropriations and allocations are made.

**HUMAN RIGHTS COMMISSION, MAINE****Human Rights Commission - Regulation 0150**

Initiative: Reduces funding for anticipated salary savings of one Field Investigator position.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$8,077)	\$0

GENERAL FUND TOTAL	(\$8,077)	\$0
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**Human Rights Commission - Regulation 0150**

Initiative: Reduces funding for general operations, in-state travel expenses, rents, repairs and office and other supplies.

GENERAL FUND	2009-10	2010-11
All Other	(\$12,779)	(\$21,557)
GENERAL FUND TOTAL	(\$12,779)	(\$21,557)

**HUMAN RIGHTS****COMMISSION, MAINE**

DEPARTMENT TOTALS	2009-10	2010-11
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GENERAL FUND	(\$20,856)	(\$21,557)
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DEPARTMENT TOTAL - ALL FUNDS	(\$20,856)	(\$21,557)
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**Sec. A-32. Appropriations and allocations.**

The following appropriations and allocations are made.

**HUMANITIES COUNCIL, MAINE****Humanities Council 0942**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,768)
GENERAL FUND TOTAL	\$0	(\$2,768)

**Sec. A-33. Appropriations and allocations.**

The following appropriations and allocations are made.

**INDIAN TRIBAL-STATE COMMISSION, MAINE****Maine Indian Tribal-state Commission 0554**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,900)
GENERAL FUND TOTAL	\$0	(\$3,900)

**Sec. A-34. Appropriations and allocations.**

The following appropriations and allocations are made.

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON****Maine Commission on Indigent Legal Services Z112**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$142,600
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$142,600</b>

**Maine Commission on Indigent Legal Services Z112**

Initiative: Reduces funding for indigent legal services for child protection cases and criminal filings.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$600,590)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$600,590)</b>

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$600,590)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$142,600</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$457,990)</b>
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**Sec. A-35. Appropriations and allocations.**

The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF****Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$13,938)	(\$6,969)
<b>GENERAL FUND TOTAL</b>	<b>(\$13,938)</b>	<b>(\$6,969)</b>

**ATV Safety and Educational Program 0559**

Initiative: Transfers one Game Warden Sergeant position from the ATV Safety and Educational Program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$107,409)
All Other	\$0	(\$23,170)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$130,579)</b>

**Endangered Nongame Operations 0536**

Initiative: Transfers one Biologist III position and re-allocates 70% of the cost of the position from the Endangered Nongame Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$72,435)	(\$73,675)
All Other	(\$683)	(\$695)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$73,118)</b>	<b>(\$74,370)</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Transfers one Game Warden Sergeant position from the ATV Safety and Educational Program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$107,409
All Other	\$0	\$23,170
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$130,579</b>



**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Transfers one Game Warden Lieutenant position, one Game Warden Sergeant position and related All Other funding from the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to the Search and Rescue program, General Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$232,926)
All Other	\$0	(\$135,220)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$368,146)</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding to purchase 2 one-ton 4-wheel-drive trucks used for stocking fish in inland waters.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$45,000	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$45,000</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$15,000	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$15,000</b>	<b>\$0</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Transfers one Biologist III position and real-locates 70% of the cost of the position from the Endangered Nongame Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$72,435	\$73,675
All Other	\$683	\$695

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$73,118</b>	<b>\$74,370</b>
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**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reorganizes one Biologist I position to a GIS Coordinator position within the same program and reduces All Other in the General Fund to fund the reorganization.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,183	\$1,249
All Other	(\$1,183)	(\$1,249)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,765	\$2,908
All Other	\$26	\$28
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,791</b>	<b>\$2,936</b>

**Search and Rescue 0538**

Initiative: Transfers one Game Warden Lieutenant position, one Game Warden Sergeant position and related All Other funding from the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to the Search and Rescue program, General Fund.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$232,926
All Other	\$0	\$135,220
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$368,146</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$13,938)</b>	<b>(\$6,969)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$47,791</b>	<b>\$2,936</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$15,000</b>	<b>\$0</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$48,853</b>	<b>(\$4,033)</b>
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**Sec. A-36. Appropriations and allocations.**  
The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT****Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding for guardian ad litem and indigent legal services for child protection cases.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$210,000)	(\$109,410)
<b>GENERAL FUND TOTAL</b>	<b>(\$210,000)</b>	<b>(\$109,410)</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding for indigent legal services for criminal filings.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$500,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$500,000)</b>	<b>\$0</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding by recognizing savings achieved by reduced jury expenses.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$50,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$50,000)</b>	<b>\$0</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding by recognizing savings achieved by reduced employment advertising expenses.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,000)	(\$10,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$10,000)</b>	<b>(\$10,000)</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding by recognizing savings for interpreter services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$30,000)	\$0

<b>GENERAL FUND TOTAL</b>	<b>(\$30,000)</b>	<b>\$0</b>
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**Courts - Supreme, Superior and District 0063**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue projections approved by the Revenue Forecasting Committee in December 2009.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$85,908	(\$49,540)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$85,908</b>	<b>(\$49,540)</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding to restore longevity payments for employees in the judicial branch.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$342,746
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$342,746</b>

**Judicial - Debt Service Z097**

Initiative: Deappropriates one-time savings for debt service.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$217,658)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$217,658)</b>

**JUDICIAL DEPARTMENT**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$800,000)</b>	<b>\$5,678</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$85,908</b>	<b>(\$49,540)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$714,092)</b>	<b>(\$43,862)</b>

**Sec. A-37. Appropriations and allocations.**  
The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF****Blind and Visually Impaired - Division for the 0126**

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$50,892	\$54,004
All Other	\$298	\$316
FEDERAL EXPENDITURES FUND TOTAL	\$51,190	\$54,320

#### **Employment Security Services 0245**

Initiative: Provides funding to ensure that sufficient funds are available to provide unemployment benefits.

<b>EMPLOYMENT</b>	<b>2009-10</b>	<b>2010-11</b>
<b>SECURITY TRUST FUND</b>		
All Other	\$107,166,625	\$121,821,120
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$107,166,625	\$121,821,120

#### **Employment Security Services 0245**

Initiative: Provides funding to bring allocations into line with available federal resources.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
All Other	\$1,268,750	\$3,052,196
FEDERAL EXPENDITURES FUND TOTAL	\$1,268,750	\$3,052,196

#### **Employment Security Services 0245**

Initiative: Transfers one Customer Representative Associate I Employment position from the Employment Security Services program to the Safety Education and Training Programs.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$42,862)	(\$45,530)
All Other	(\$327)	(\$348)

FEDERAL EXPENDITURES	(\$43,189)	(\$45,878)
FUND TOTAL		

#### **Employment Services Activity 0852**

Initiative: Provides funding to bring allocations into line with available federal resources.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
All Other	\$0	\$14,700
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$14,700

#### **Employment Services Activity 0852**

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

<b>FEDERAL</b>	<b>2009-10</b>	<b>2010-11</b>
<b>EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$73,686	\$74,970
All Other	\$902	\$905
FEDERAL EXPENDITURES FUND TOTAL	\$74,588	\$75,875

#### **Governor's Training Initiative Program 0842**

Initiative: Reduces funding in fiscal year 2009-10 and fiscal year 2010-11 only to meet departmental cost reduction targets.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$438,000)	(\$447,957)
GENERAL FUND TOTAL	(\$438,000)	(\$447,957)

#### **Migrant and Immigrant Services 0920**

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$124,578)	(\$128,974)
All Other	(\$1,209)	(\$1,252)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$125,787)</b>	<b>(\$130,226)</b>

**Rehabilitation Services 0799**

Initiative: Provides funding for contracted vocational services that will be used to match federal funding. Funding in the same amount that was used for the same purpose will be deappropriated from the Department of Health and Human Services.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$304,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$304,000</b>

**Safety Education and Training Programs 0161**

Initiative: Transfers one Customer Representative Associate I Employment position from the Employment Security Services program to the Safety Education and Training Programs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$42,862	\$45,530
All Other	\$416	\$442
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$43,278</b>	<b>\$45,972</b>

**LABOR, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$438,000)</b>	<b>(\$143,957)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,225,552</b>	<b>\$3,020,987</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$43,278</b>	<b>\$45,972</b>
<b>EMPLOYMENT SECURITY TRUST FUND</b>	<b>\$107,166,625</b>	<b>\$121,821,120</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$107,997,455</b>	<b>\$124,744,122</b>
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**Sec. A-38. Appropriations and allocations.**  
The following appropriations and allocations are made.

**LIBRARY, MAINE STATE****Administration - Library 0215**

Initiative: Reduces funding for salary savings achieved by keeping one Public Service Executive III position vacant until October 24, 2009.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$50,110)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$50,110)</b>	<b>\$0</b>

**Library Special Acquisitions Fund 0260**

Initiative: Reduces funding in the Library Special Acquisitions program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$475)	(\$475)
<b>GENERAL FUND TOTAL</b>	<b>(\$475)</b>	<b>(\$475)</b>

**Maine State Library 0217**

Initiative: Eliminates one Secretary Associate Supervisor position in fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$60,566)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$60,566)</b>

**Maine State Library 0217**

Initiative: Reduces funding for salary savings achieved by freezing one Library Section Supervisor position until June 12, 2010.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$34,016)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$34,016)</b>	<b>\$0</b>

**Maine State Library 0217**

Initiative: Reduces funding for salary savings achieved by freezing one vacant Office Associate II position until June 11, 2011.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$34,089)	(\$53,970)
GENERAL FUND TOTAL	(\$34,089)	(\$53,970)

#### Maine State Library 0217

Initiative: Reduces funding for general operations.

GENERAL FUND	2009-10	2010-11
All Other	(\$40,490)	(\$26,910)
GENERAL FUND TOTAL	(\$40,490)	(\$26,910)

#### Maine State Library 0217

Initiative: Reduces funding for online reference books, magazines and newspapers.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$7,980)
GENERAL FUND TOTAL	\$0	(\$7,980)

#### LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$159,180)	(\$149,901)
DEPARTMENT TOTAL - ALL FUNDS	(\$159,180)	(\$149,901)

#### Sec. A-39. Appropriations and allocations.

The following appropriations and allocations are made.

#### MARINE RESOURCES, DEPARTMENT OF

##### Bureau of Resource Management 0027

Initiative: Eliminates one Marine Resource Scientist I position and reduces funding for related All Other.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$27,042)	(\$53,775)
GENERAL FUND TOTAL	(\$27,042)	(\$53,775)

#### FEDERAL EXPENDITURES FUND

POSITIONS - LEGISLATIVE COUNT	2009-10	2010-11
	(1.000)	(1.000)

Personal Services	(\$9,326)	(\$19,757)
FEDERAL EXPENDITURES FUND TOTAL	(\$9,326)	(\$19,757)

##### Bureau of Resource Management 0027

Initiative: Reduces funding for librarian services and delays routine maintenance on the Boothbay Harbor facility.

GENERAL FUND	2009-10	2010-11
All Other	(\$32,761)	(\$43,500)
GENERAL FUND TOTAL	(\$32,761)	(\$43,500)

##### Bureau of Resource Management 0027

Initiative: Reduces funding for a research contract with the University of Maine.

GENERAL FUND	2009-10	2010-11
All Other	(\$14,000)	(\$14,000)
GENERAL FUND TOTAL	(\$14,000)	(\$14,000)

##### Bureau of Resource Management 0027

Initiative: Reduces funding for subscriptions to scientific journals.

GENERAL FUND	2009-10	2010-11
All Other	(\$24,500)	(\$24,500)
GENERAL FUND TOTAL	(\$24,500)	(\$24,500)

##### Bureau of Resource Management 0027

Initiative: Reduces funding for vehicles leased from Central Fleet Management.

GENERAL FUND	2009-10	2010-11
All Other	(\$16,808)	(\$16,808)
GENERAL FUND TOTAL	(\$16,808)	(\$16,808)

##### Division of Community Resource Development 0043

Initiative: Transfers one Resource Management Coordinator position from the Division of Community Resource Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.

GENERAL FUND	2009-10	2010-11
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POSITIONS -	(1.000)	(1.000)
LEGISLATIVE COUNT		
Personal Services	(\$38,597)	(\$78,875)
GENERAL FUND TOTAL	(\$38,597)	(\$78,875)

**Division of Community Resource Development 0043**

Initiative: Corrects the Public Law 2009, chapter 213 initiative that eliminated one Marine Resources Scientist II position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	(1.000)	(1.000)
LEGISLATIVE COUNT		
GENERAL FUND TOTAL	\$0	\$0

**Information Technology Y20T**

Initiative: Eliminates one Marine Resource Scientist I position and reduces funding for related All Other.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,342)
GENERAL FUND TOTAL	\$0	(\$2,342)

**Information Technology Y20T**

Initiative: Eliminates funding for Department of Administrative and Financial Services, Office of Information Technology additional file services storage costs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$15,000)
GENERAL FUND TOTAL	\$0	(\$15,000)

**Marine Patrol - Bureau of 0029**

Initiative: Transfers one Marine Mechanic Specialist position from General Fund to Other Special Revenue Funds within the same program.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	(1.000)	(1.000)
LEGISLATIVE COUNT		
Personal Services	(\$55,892)	(\$56,931)
GENERAL FUND TOTAL	(\$55,892)	(\$56,931)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
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POSITIONS -	1.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$55,892	\$56,931
OTHER SPECIAL REVENUE FUNDS TOTAL	\$55,892	\$56,931

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding for patrol travel by marine patrol officers on a one-time basis.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$17,655)	(\$17,655)
GENERAL FUND TOTAL	(\$17,655)	(\$17,655)

**Office of the Commissioner 0258**

Initiative: Provides funding for increased obligations in the Office of the Commissioner program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$101,217	\$103,953
OTHER SPECIAL REVENUE FUNDS TOTAL	\$101,217	\$103,953

**Office of the Commissioner 0258**

Initiative: Eliminates one Marine Resource Scientist I position and reduces funding for related All Other.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$582)	\$0
GENERAL FUND TOTAL	(\$582)	\$0

**Office of the Commissioner 0258**

Initiative: Transfers one Resource Management Coordinator position from the Division of Community Resource Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS -	1.000	1.000
LEGISLATIVE COUNT		
Personal Services	\$38,597	\$78,875
OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,597	\$78,875

**Office of the Commissioner 0258**

Initiative: Eliminates funding for Department of Administrative and Financial Services, Office of Information Technology additional file services storage costs.

GENERAL FUND	2009-10	2010-11
All Other	(\$7,500)	\$0
GENERAL FUND TOTAL	(\$7,500)	\$0

**Office of the Commissioner 0258**

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until December 11, 2010.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,644)	(\$4,322)
GENERAL FUND TOTAL	(\$8,644)	(\$4,322)

**Sea Run Fisheries and Habitat Z049**

Initiative: Reorganizes one 39-week seasonal Biology Specialist position to one full-time Biology Specialist position and reduces All Other to fund the reorganization.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.750)	(0.750)
Personal Services	\$15,410	\$16,198
All Other	(\$15,410)	(\$16,198)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

**MARINE RESOURCES, DEPARTMENT OF**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$243,981)	(\$327,708)
FEDERAL EXPENDITURES FUND	(\$9,326)	(\$19,757)
OTHER SPECIAL REVENUE FUNDS	\$195,706	\$239,759
DEPARTMENT TOTAL - ALL FUNDS	(\$57,601)	(\$107,706)

**Sec. A-40. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARITIME ACADEMY, MAINE****Maritime Academy - Operations 0035**

Initiative: Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.

GENERAL FUND	2009-10	2010-11
All Other	(\$263,403)	\$0
GENERAL FUND TOTAL	(\$263,403)	\$0

**Sec. A-41. Appropriations and allocations.**

The following appropriations and allocations are made.

**MUNICIPAL BOND BANK, MAINE****Maine Municipal Bond Bank - Maine Rural Water Association 0699**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$3,596)
GENERAL FUND TOTAL	\$0	(\$3,596)

**Sec. A-42. Appropriations and allocations.**

The following appropriations and allocations are made.

**MUSEUM, MAINE STATE****Information Technology Y21T**

Initiative: Reduces funding for phone and data lines, supply purchases for exhibit maintenance, education programs and meals for working meetings and shifts a portion of service center charges from the General Fund to Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$1,000)
GENERAL FUND TOTAL	\$0	(\$1,000)

**Maine State Museum 0180**

Initiative: Eliminates one Master Carpenter position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$52,806)
GENERAL FUND TOTAL	\$0	(\$52,806)

**Maine State Museum 0180**

Initiative: Reduces funding for phone and data lines, supply purchases for exhibit maintenance, education programs and meals for working meetings and shifts a portion of service center charges from the General Fund to Other Special Revenue Funds within the same program.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,465)	(\$7,978)
GENERAL FUND TOTAL	(\$3,465)	(\$7,978)

**MUSEUM, MAINE STATE**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$3,465)	(\$61,784)
DEPARTMENT TOTAL - ALL FUNDS	(\$3,465)	(\$61,784)

**Sec. A-43. Appropriations and allocations.**

The following appropriations and allocations are made.

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION****Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$412)
GENERAL FUND TOTAL	\$0	(\$412)

**Sec. A-44. Appropriations and allocations.**

The following appropriations and allocations are made.

**PINE TREE LEGAL ASSISTANCE****Legal Assistance 0553**

Initiative: Reduces funding to maintain appropriations within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$13,217)
GENERAL FUND TOTAL	\$0	(\$13,217)

**Sec. A-45. Appropriations and allocations.**

The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF****Bureau of Consumer Credit Protection 0091**

Initiative: Reallocates 15% of the cost of one Superintendent Consumer Credit Protection position, 25% of the cost of one Consumer Credit Examiner-in-charge position and 50% of the cost of one Staff Attorney position from the Bureau of Consumer Credit Protection program to statewide outreach and transfers one Chief Field Investigator position and one Office Associate II position from the Bureau of Consumer Protection program to statewide outreach within the Bureau of Consumer Credit Protection program to accurately reflect work by account. Freezes one Principal Consumer Credit Examiner position in the Bureau of Consumer Credit Protection program and freezes one Office Specialist II position in statewide outreach to maintain funding within available resources.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	(\$89,166)	(\$159,918)
All Other	(\$897)	(\$1,608)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$90,063)	(\$161,526)

**Bureau of Consumer Credit Protection 0091**

Initiative: Reduces funding in the Bureau of Consumer Credit Protection program to reflect revenue projections based on new economic information.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$100,838)	(\$105,459)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$100,838)	(\$105,459)

**Bureau of Consumer Credit Protection 0091**

Initiative: Provides funding for contracting with housing counselors to help implement the Bureau of Con-



sumer Credit Protection's statewide mortgage foreclosure prevention outreach.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$101,005
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$101,005

**PROFESSIONAL AND  
FINANCIAL  
REGULATION,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
	(\$190,901)	(\$165,980)
DEPARTMENT TOTAL - ALL FUNDS	(\$190,901)	(\$165,980)

**Sec. A-46. Appropriations and allocations.**

The following appropriations and allocations are made.

**PROPERTY TAX REVIEW, STATE BOARD OF  
Property Tax Review - State Board of 0357**

Initiative: Reduces funding due to a one-time reduction in the cost for legal services from the Department of the Attorney General.

GENERAL FUND	2009-10	2010-11
All Other	(\$3,256)	(\$3,294)
GENERAL FUND TOTAL	(\$3,256)	(\$3,294)

**Sec. A-47. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC BROADCASTING CORPORATION,  
MAINE**

**Maine Public Broadcasting Corporation 0033**

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$32,712)
GENERAL FUND TOTAL	\$0	(\$32,712)

**Sec. A-48. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Capitol Security - Bureau of 0101**

Initiative: Reduces funding for overtime for Capitol Security.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$2,000)	(\$2,000)
GENERAL FUND TOTAL	(\$2,000)	(\$2,000)

**Capitol Security - Bureau of 0101**

Initiative: Provides funding for security services provided to other state agencies.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$6,000	\$6,000
All Other	\$100	\$100
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,100	\$6,100

**Computer Crimes 0048**

Initiative: Provides funding for one State Police Detective position and related All Other to be assigned to the Computer Crime Lab and not to be reassigned for any other purpose. The position must be hired and ready to start on July 1, 2010.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$102,939
All Other	\$0	\$6,000
GENERAL FUND TOTAL	\$0	\$108,939

**Criminal Justice Academy 0290**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$33,985	\$15,511
OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,985	\$15,511

**Drug Enforcement Agency 0388**

Initiative: Reduces funding through a delay in replacing Central Fleet Management vehicles until they reach 125,000 miles.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,000)	(\$22,000)
GENERAL FUND TOTAL	(\$2,000)	(\$22,000)

**Emergency Medical Services 0485**

Initiative: Eliminates funding for the printing of the Emergency Medical Services journal.

GENERAL FUND	2009-10	2010-11
All Other	(\$20,000)	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0

**FHM - Fire Marshal 0964**

Initiative: Provides funding for inspections of facilities licensed by the Department of Health and Human Services.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$1,140,780	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,140,780	\$0

**Gambling Control Board Z002**

Initiative: Reduces funding for the Scientific Games contract due to lower gaming activity.

GENERAL FUND	2009-10	2010-11
All Other	(\$30,000)	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0

**Gambling Control Board Z002**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,468	\$84,721

OTHER SPECIAL	\$86,468	\$84,721
REVENUE FUNDS TOTAL		

**Information Technology Y23T**

Initiative: Eliminates one Public Safety Inspector II position and related All Other costs within the Liquor Enforcement program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,520)
GENERAL FUND TOTAL	\$0	(\$2,520)

**Information Technology Y23T**

Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law 2009, chapter 462 to the correct program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$6,000)
GENERAL FUND TOTAL	\$0	(\$6,000)

**Information Technology Y23T**

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, chapter 462 to the correct program. Elimination of pagers does not apply to those individuals who do not have adequate cell phone coverage.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$14,000)
GENERAL FUND TOTAL	\$0	(\$14,000)

**Liquor Enforcement 0293**

Initiative: Eliminates one Public Safety Inspector II position and related All Other costs within the Liquor Enforcement program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNCIL	(1,000)	(1,000)
Personal Services	(\$59,065)	(\$61,329)
All Other	(\$12,000)	(\$9,480)
GENERAL FUND TOTAL	(\$71,065)	(\$70,809)

**Liquor Enforcement 0293**

Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law 2009, chapter 462 to the correct program.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$6,000
GENERAL FUND TOTAL	\$0	\$6,000

#### State Police 0291

Initiative: Eliminates one Senior Planner position in fiscal years 2009-10 and 2010-11 and reduces funding for salary savings from a Planning and Research Associate I position in fiscal year 2009-10.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$47,768)	(\$39,476)
GENERAL FUND TOTAL	(\$47,768)	(\$39,476)

#### State Police 0291

Initiative: Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$24,928)	(\$57,824)
GENERAL FUND TOTAL	(\$24,928)	(\$57,824)

#### State Police 0291

Initiative: Reduces funding by freezing 4 vacant State Police Trooper positions.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$205,321)	(\$236,887)
GENERAL FUND TOTAL	(\$205,321)	(\$236,887)

#### State Police 0291

Initiative: Reduces funding by freezing 2 Identification Specialist II positions for a portion of fiscal year 2009-10.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$18,005)	\$0
GENERAL FUND TOTAL	(\$18,005)	\$0

#### State Police 0291

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law 2009, chapter 462 to the correct program. Elimination of pagers does not apply to those individuals who do not have adequate cell phone coverage.

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$14,000
GENERAL FUND TOTAL	\$0	\$14,000

#### PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	(\$421,087)	(\$322,577)
FUND FOR A HEALTHY MAINE	\$1,140,780	\$0
OTHER SPECIAL REVENUE FUNDS	\$126,553	\$106,332
DEPARTMENT TOTAL - ALL FUNDS	\$846,246	(\$216,245)

#### Sec. A-49. Appropriations and allocations.

The following appropriations and allocations are made.

#### PUBLIC UTILITIES COMMISSION

##### Emergency Services Communication Bureau 0994

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$13,338
All Other	\$0	\$10
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,348

##### Public Utilities - Administrative Division 0184

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$40,014
All Other	\$0	\$1,153
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,167
<b>PUBLIC UTILITIES COMMISSION</b>		
<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$54,515</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$54,515</b>

**Sec. A-50. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **SACO RIVER CORRIDOR COMMISSION**

##### **Saco River Corridor Commission 0322**

Initiative: Reduces funding to maintain appropriations within available resources.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$2,436)
GENERAL FUND TOTAL	\$0	(\$2,436)

**Sec. A-51. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **SECRETARY OF STATE, DEPARTMENT OF Administration - Archives 0050**

Initiative: Reallocates the cost of one Planning and Research Associate II position in the Administration - Archives program from 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 100% Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,092	\$37,250
FEDERAL EXPENDITURES FUND TOTAL	\$12,092	\$37,250
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>

Personal Services	(\$12,092)	(\$37,250)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$12,092)	(\$37,250)

#### **Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for the June 2010 referendum election authorized by Public Law 2009, chapter 414, Part B, section 10; Part C, section 10; and Part D, section 10.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$153,500	\$0
GENERAL FUND TOTAL	\$153,500	\$0

#### **SECRETARY OF STATE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$153,500</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$12,092</b>	<b>\$37,250</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$12,092)</b>	<b>(\$37,250)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$153,500</b>	<b>\$0</b>

**Sec. A-52. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

##### **St. Croix International Waterway Commission 0576**

Initiative: Reduces funding to maintain appropriations within available resources.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$1,134)
GENERAL FUND TOTAL	\$0	(\$1,134)

**Sec. A-53. Appropriations and allocations.**  
The following appropriations and allocations are made.

#### **TREASURER OF STATE, OFFICE OF Administration - Treasury 0022**

Initiative: Eliminates one vacant Office Associate I position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$29,200)	(\$49,000)
GENERAL FUND TOTAL	(\$29,200)	(\$49,000)

#### Administration - Treasury 0022

Initiative: Reduces funding from savings in the cost of envelope supplies.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$16,992)
GENERAL FUND TOTAL	\$0	(\$16,992)

#### Debt Service - Treasury 0021

Initiative: Reduces funding for debt service from projected savings in interest and principal to be achieved by aligning debt service requirements with the issuance schedule of bond funds by departments and agencies.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,433,705)	(\$9,242,193)
GENERAL FUND TOTAL	(\$1,433,705)	(\$9,242,193)

#### Debt Service - Treasury 0021

Initiative: Reduces funding for debt service with projected savings in interest resulting from a change in the budget assumptions on the probable issuance of a tax anticipation note.

GENERAL FUND	2009-10	2010-11
All Other	(\$2,853,074)	(\$54,375)
GENERAL FUND TOTAL	(\$2,853,074)	(\$54,375)

#### Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009 and March 2010 and with adjustments in Part JJ.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,490,822)	(\$3,039,340)

OTHER SPECIAL	(\$2,490,822)	(\$3,039,340)
REVENUE FUNDS TOTAL		

#### State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee in December 2009 and March 2010 and with adjustments in Part JJ.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$14,114,653)	(\$15,956,539)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$14,114,653)	(\$15,956,539)

#### TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS

	2009-10	2010-11
GENERAL FUND	(\$4,315,979)	(\$9,362,560)
OTHER SPECIAL REVENUE FUNDS	(\$16,605,475)	(\$18,995,879)
DEPARTMENT TOTAL - ALL FUNDS	(\$20,921,454)	(\$28,358,439)

#### Sec. A-54. Appropriations and allocations.

The following appropriations and allocations are made.

#### UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

##### Educational and General Activities - UMS 0031

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,970,065)	\$0
GENERAL FUND TOTAL	(\$5,970,065)	\$0

#### University of Maine Scholarship Fund Z011

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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All Other	\$172,936	\$169,443
OTHER SPECIAL	\$172,936	\$169,443
REVENUE FUNDS TOTAL		

**UNIVERSITY OF MAINE  
SYSTEM, BOARD OF  
TRUSTEES OF THE  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$5,970,065)	\$0
OTHER SPECIAL	\$172,936	\$169,443
REVENUE FUNDS		
DEPARTMENT TOTAL -	(\$5,797,129)	\$169,443
ALL FUNDS		

**PART B**

**Sec. B-1. Appropriations and allocations.**  
The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: RECLASSIFICATIONS

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$40,341	\$18,260
All Other	(\$40,341)	(\$18,260)
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0

**Administration - Human Resources 0038**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$15,041	\$6,977
All Other	(\$15,041)	(\$6,977)
GENERAL FUND TOTAL	\$0	\$0

**Central Fleet Management 0703**

Initiative: RECLASSIFICATIONS

<b>CENTRAL MOTOR POOL</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,032	\$2,935
All Other	(\$4,032)	(\$2,935)

CENTRAL MOTOR POOL TOTAL	\$0	\$0
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**Information Services 0155**

Initiative: RECLASSIFICATIONS

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$141,480	\$103,364
All Other	(\$141,480)	(\$103,364)

OFFICE OF INFORMATION SERVICES FUND TOTAL	\$0	\$0
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**Revenue Services - Bureau of 0002**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$23,190	\$8,726
All Other	(\$23,190)	(\$8,726)

GENERAL FUND TOTAL	\$0	\$0
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**State Controller - Office of the 0056**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$16,077	\$0
All Other	(\$16,077)	\$0

GENERAL FUND TOTAL	\$0	\$0
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**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
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<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
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<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$0</b>
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<b>CENTRAL MOTOR POOL</b>	<b>\$0</b>	<b>\$0</b>
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ACCIDENT, SICKNESS  
AND HEALTH  
INSURANCE  
INTERNAL SERVICE  
FUND

\$0 \$0

DEPARTMENT TOTAL -  
ALL FUNDS

\$0 \$0

# AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

## Division of Market and Production Development 0833

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,035	\$3,066
All Other	(\$3,035)	(\$3,066)

GENERAL FUND TOTAL	\$0	\$0
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# AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
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GENERAL FUND	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
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## CONSERVATION, DEPARTMENT OF Maine Conservation Corps Z030

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$4,159	\$3,789

FEDERAL EXPENDITURES FUND TOTAL	\$4,159	\$3,789
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# CONSERVATION, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
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FEDERAL EXPENDITURES FUND	\$4,159	\$3,789
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DEPARTMENT TOTAL - ALL FUNDS	\$4,159	\$3,789
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## EDUCATION, DEPARTMENT OF

### Federal and State Program Services Z079

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,727	\$4,090
All Other	(\$4,727)	(\$4,090)

GENERAL FUND TOTAL	\$0	\$0
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### PK-20 Curriculum, Instruction and Assessment Z081

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$158,185

GENERAL FUND TOTAL	\$0	\$158,185
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### Special Services Team Z080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$158,185)

GENERAL FUND TOTAL	\$0	(\$158,185)
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,102	\$6,270
All Other	(\$6,102)	(\$6,270)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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# EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
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GENERAL FUND	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
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**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF****Administration - Environmental Protection 0251**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,901	\$7,158
All Other	\$132	\$242

OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,033	\$7,400
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**Land and Water Quality 0248**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$11,146	\$3,844
All Other	(\$11,146)	(\$3,844)

GENERAL FUND TOTAL	\$0	\$0
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**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$11,347	\$9,452
All Other	\$384	\$320

FEDERAL EXPENDITURES FUND TOTAL	\$11,731	\$9,772
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**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$20,776	\$14,667
All Other	\$703	\$496

OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,479	\$15,163
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**ENVIRONMENTAL  
PROTECTION,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$11,731</b>	<b>\$9,772</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$25,512</b>	<b>\$22,563</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$37,243</b>	<b>\$32,335</b>
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**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY BDS)****Disproportionate Share - Riverview Psychiatric  
Center 0733**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,332	\$1,691
All Other	(\$1,332)	(\$1,691)

GENERAL FUND TOTAL	\$0	\$0
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**Mental Retardation Services - Community 0122**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$22,331)	\$0

GENERAL FUND TOTAL	(\$22,331)	\$0
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**Office of Advocacy - BDS 0632**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$22,331	\$0

GENERAL FUND TOTAL	\$22,331	\$0
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**Riverview Psychiatric Center 0105**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,439	\$1,186

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,439	\$1,186
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**HEALTH AND HUMAN  
SERVICES,  
DEPARTMENT OF  
(FORMERLY BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
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## SECOND REGULAR SESSION - 2009

## PUBLIC LAW, C. 571

GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,439	\$1,186
DEPARTMENT TOTAL - ALL FUNDS	\$2,439	\$1,186

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)****Bureau of Family Independence - Regional 0453**

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$29,373	\$6,724
All Other	\$700	\$160

OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,073	\$6,884
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**Bureau of Medical Services 0129**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$1,692	\$0
All Other	(\$1,692)	\$0

GENERAL FUND TOTAL	\$0	\$0
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$5,353	\$67
All Other	\$140	\$5

FEDERAL EXPENDITURES FUND TOTAL	\$5,493	\$72
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**Division of Licensing and Regulatory Services Z036**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$6,298	\$4,776
All Other	(\$6,298)	(\$4,776)

GENERAL FUND TOTAL	\$0	\$0
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,254	\$1,649

All Other	\$135	\$40
FEDERAL EXPENDITURES FUND TOTAL	\$6,389	\$1,689

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,926	\$4,703
All Other	\$46	\$112

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,972	\$4,815
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**Health - Bureau of 0143**

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$7,927	\$5,927
All Other	\$190	\$142

FEDERAL EXPENDITURES FUND TOTAL	\$8,117	\$6,069
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**Office of Elder Services Central Office 0140**

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,885	\$4,048
All Other	\$165	\$42

FEDERAL EXPENDITURES FUND TOTAL	\$7,050	\$4,090
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**Office of Management and Budget 0142**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$5,268	\$1,264
All Other	(\$5,268)	(\$1,264)

GENERAL FUND TOTAL	\$0	\$0
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**OMB Division of Regional Business Operations 0196**

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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Personal Services	\$19,661	\$2,472			
All Other	\$470	\$59			
			GENERAL FUND TOTAL	\$0	\$0
OTHER SPECIAL	\$20,131	\$2,531			
REVENUE FUNDS TOTAL					
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>			<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
			Personal Services	\$4,057	\$2,865
			All Other	\$38	\$27
<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,095</b>	<b>\$2,892</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>Whitewater Rafting - Inland Fisheries and Wildlife 0539</b>		
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$27,049</b>	<b>\$11,920</b>	Initiative: RECLASSIFICATIONS		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$52,176</b>	<b>\$14,230</b>	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
			Personal Services	\$21,522	\$3,178
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$79,225</b>	<b>\$26,150</b>	All Other	\$170	\$25
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>			OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,692	\$3,203
<b>Enforcement Operations - Inland Fisheries and Wildlife 0537</b>					
Initiative: RECLASSIFICATIONS			<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>	<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$32,637	\$13,290	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
All Other	(\$32,637)	(\$13,290)	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$4,095</b>	<b>\$2,892</b>
			<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$21,692</b>	<b>\$3,203</b>
GENERAL FUND TOTAL	\$0	\$0			
			<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$25,787</b>	<b>\$6,095</b>
<b>Public Information and Education, Division of 0729</b>					
Initiative: RECLASSIFICATIONS			<b>LABOR, DEPARTMENT OF Administration - Labor 0030</b>		
<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>	Initiative: RECLASSIFICATIONS		
Personal Services	\$9,030	\$1,113	<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$9,030)	(\$1,113)	Personal Services	\$341	\$344
			All Other	(\$341)	(\$344)
GENERAL FUND TOTAL	\$0	\$0			
			GENERAL FUND TOTAL	\$0	\$0
<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>					
Initiative: RECLASSIFICATIONS			<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>	Personal Services	\$8,224	\$5,859
Personal Services	\$1,738	\$1,227			
All Other	(\$1,738)	(\$1,227)			

SECOND REGULAR SESSION - 2009

PUBLIC LAW, C. 571

All Other	\$474	\$338
FEDERAL EXPENDITURES FUND TOTAL	\$8,698	\$6,197

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$682	\$691
All Other	\$39	\$40
OTHER SPECIAL REVENUE FUNDS TOTAL	\$721	\$731

**Blind and Visually Impaired - Division for the 0126**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,664	\$9,276
All Other	(\$12,664)	(\$9,276)
GENERAL FUND TOTAL	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$88,415	\$18,555
All Other	\$518	\$109
FEDERAL EXPENDITURES FUND TOTAL	\$88,933	\$18,664

**Rehabilitation Services 0799**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$15,710	\$11,965
All Other	\$262	\$200
FEDERAL EXPENDITURES FUND TOTAL	\$15,972	\$12,165

**LABOR, DEPARTMENT  
OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$113,603	\$37,026
OTHER SPECIAL REVENUE FUNDS	\$721	\$731

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$114,324</b>	<b>\$37,757</b>
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**MARINE RESOURCES, DEPARTMENT OF  
Bureau of Resource Management 0027**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,573	\$1,578
All Other	(\$2,573)	(\$1,578)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Office of the Commissioner 0258**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,602	\$1,809
All Other	(\$1,602)	(\$1,809)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**MARINE RESOURCES,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
OTHER SPECIAL REVENUE FUNDS	\$0	\$0

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
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**PUBLIC SAFETY, DEPARTMENT OF  
Capitol Security - Bureau of 0101**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$15,885	\$2,559
All Other	(\$15,885)	(\$2,559)

GENERAL FUND TOTAL	\$0	\$0
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**Fire Marshal - Office of 0327**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>	<b>CENTRAL MOTOR POOL</b>	<b>\$0</b>	<b>\$0</b>
Personal Services	\$4,511	\$3,985	<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE</b>	<b>\$0</b>	<b>\$0</b>
All Other	\$41	\$36	<b>INTERNAL SERVICE FUND</b>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,552	\$4,021			
			<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$284,346</b>	<b>\$123,358</b>

**State Police 0291**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$30,336	\$10,984
All Other	(\$30,336)	(\$10,984)
GENERAL FUND TOTAL	\$0	\$0

**Turnpike Enforcement 0547**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$16,299	\$11,795
All Other	\$318	\$230
OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,617	\$12,025

**PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$21,169</b>	<b>\$16,046</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$21,169</b>	<b>\$16,046</b>

<b>SECTION TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$160,637</b>	<b>\$65,399</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$123,709</b>	<b>\$57,959</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$0</b>

**PART C**

**Sec. C-1. PL 2009, c. 213, Pt. TT, §1** is amended to read:

**Sec. TT-1. Consolidation of statewide information technology functions, systems and funding to improve efficiency and cost-effectiveness.** The Chief Information Officer shall review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. The Chief Information Officer is authorized to manage and operate all information technology systems in the executive branch and to approve all information technology expenditures from a consolidated account within each agency to fulfill strategic and operational objectives as expressed in a memorandum of agreement with each agency. An annual reconciliation of actual services rendered against budgeted amounts will be performed. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances where allowable by financial order upon approval of the Governor to the Department of Administrative and Financial Services, Office of Information Technology for the provision of those services. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2009-10 and 2010-11. The State Budget Officer shall report to the Joint Standing Committee on Appropriations and Financial Affairs the transferred amounts no later than January 15, 2010.

Notwithstanding any other provision of law, the Chief Information Officer or the Chief Information Officer's designee shall provide direct oversight and management over statewide technology services and oversight over the technology personnel assigned to information technology services. The Chief Information Officer is authorized to identify savings and position eliminations to the General Fund and other funds from efficiencies to achieve the savings identified in this Part.

**Sec. C-2. PL 2009, c. 213, Pt. TT, §3** is enacted to read:

**Sec. TT-3. Carrying accounts; technology.** Notwithstanding any other provision of law, the State Controller shall allow information technology funds to

carry forward and shall establish a separate technology account in the consolidated information technology program within each agency to consolidate the funding for those accounts containing information technology funds that currently carry forward.

#### PART D

##### **Sec. D-1. Transfer; unexpended funds; Baxter Compensation Authority account.**

Notwithstanding any other provision of law, the State Controller shall transfer \$2,570 in unexpended funds from the Baxter Compensation Authority, Other Special Revenue Funds account within the Baxter Compensation Authority to General Fund unappropriated surplus at the close of fiscal year 2009-10.

#### PART E

**Sec. E-1. 20-A MRSA §1305-A**, as amended by PL 2005, c. 12, Pt. WW, §1 and c. 683, Pt. A, §21, is repealed.

**Sec. E-2. 20-A MRSA §1305-B**, as amended by PL 2005, c. 683, Pt. A, §22, is repealed.

**Sec. E-3. 20-A MRSA §1481-A, sub-§2-A** is enacted to read:

**2-A. Reformulated school administrative district cost-sharing.** For those school administrative districts recreated as regional school units pursuant to Public Law 2007, chapter 240, Part XXXX, section 36, subsection 12 as amended by chapter 668, methods of cost-sharing and amendments of the cost-sharing formula must be in accordance with section 1301.

**Sec. E-4. 20-A MRSA §1486, sub-§3**, as amended by PL 2009, c. 415, Pt. B, §§7 and 8, is further amended to read:

**3. Budget validation referendum voting.** The method of calling and voting at a budget validation referendum is as provided in sections 1502 and 1503 ~~and 1504~~, except as otherwise provided in this subsection or as is inconsistent with other requirements of this section.

A. A public hearing is not required before the vote.

C. The warrant and absentee ballots must be delivered to the municipal clerk no later than the day after the date of the regional school unit budget meeting.

D. Absentee ballots received by the municipal clerk may not be processed or counted unless received on the day after the conclusion of the regional school unit budget meeting and before the close of the polls.

E. All envelopes containing absentee ballots received before the day after the conclusion of the regional school unit budget meeting or after the

close of the polls must be marked "rejected" by the municipal clerk.

F. The article to be voted on must be in the following form:

(1) "Do you favor approving the (name of regional school unit) budget for the upcoming school year that was adopted at the latest (name of regional school unit) budget meeting?"

Yes No"

**Sec. E-5. 20-A MRSA §1701, sub-§11, ¶B**, as amended by PL 1999, c. 710, §9, is further amended to read:

B. Unless authorized by the voters ~~or except as provided in section 1701 A, subsection 5~~, the district school committee may not transfer funds between line item categories.

**Sec. E-6. 20-A MRSA §1701-A**, as amended by PL 2005, c. 12, Pt. WW, §2, is repealed.

**Sec. E-7. 20-A MRSA §1701-B**, as amended by PL 2005, c. 2, Pt. D, §14 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is repealed.

**Sec. E-8. 20-A MRSA §5806, sub-§2**, as amended by PL 2009, c. 213, Pt. C, §2, is further amended to read:

**2. Maximum allowable tuition.** The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate. The insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. For the ~~2008-09~~ 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in school year ~~2009-10~~ 2009-2010, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or \$500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student.

**Sec. E-9. 20-A MRSA §6051, sub-§1, ¶E,** as amended by PL 2005, c. 683, Pt. A, §24, is further amended to read:

E. A determination as to whether the school administrative unit has complied with applicable provisions of the Essential Programs and Services Funding Act; ~~and~~

**Sec. E-10. 20-A MRSA §6051, sub-§1, ¶F,** as enacted by PL 1985, c. 797, §36, is amended to read:

F. Any other information ~~which~~ that the commissioner may require;

**Sec. E-11. 20-A MRSA §6051, sub-§1, ¶G** is enacted to read:

G. A determination of whether the school administrative unit has complied with transfer limitations between budget cost centers pursuant to section 1485, subsection 4;

**Sec. E-12. 20-A MRSA §6051, sub-§1, ¶H** is enacted to read:

H. A determination of whether the school administrative unit has complied with budget content requirements pursuant to section 15693, subsection 1 and cost center summary budget format requirements pursuant to sections 1305-C, 1485, 1701-C and 2307; and

**Sec. E-13. 20-A MRSA §6051, sub-§1, ¶I** is enacted to read:

I. A determination of whether the school administrative unit has exceeded its authority to expend funds, as provided by the total budget summary article.

**Sec. E-14. 20-A MRSA §6051, sub-§7** is enacted to read:

**7. Exception.** If a municipal school administrative unit meets all of the following eligibility criteria, then the municipal school administrative unit may file the annual municipal audit or audits in lieu of the annual audit required by this section:

A. The municipal school administrative unit does not operate a school or schools;

B. A school administrative unit audit is not necessary to meet federal audit requirements;

C. The municipal school administrative unit files the municipal audit or audits that include the fiscal year specified in subsection 2; and

D. The municipal school administrative unit is not a member of a school administrative district, community school district, regional school unit or alternative organizational structure.

**Sec. E-15. 20-A MRSA §6051, sub-§8** is enacted to read:

**8. Corrective action plan.** The commissioner shall review the audits of the school administrative unit and determine if the school administrative unit should develop a corrective action plan for any audit issues specified in the annual audit. The corrective action plan must address those audit findings and management comments and recommendations that have been identified by the commissioner, and the plan must be filed within the timelines established by the commissioner. The school administrative unit shall provide assurances to the commissioner that the school administrative unit has implemented its corrective action plan within the timelines established by the commissioner. If the school administrative unit has not met the conditions for submitting a corrective action plan or providing assurances that the school administrative unit has implemented the plan, the commissioner may withhold monthly subsidy payments from the school administrative unit in accordance with section 6801-A.

**Sec. E-16. 20-A MRSA §15005, sub-§3,** as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

**3. Return required.** An apportionment provided in this chapter, chapters 109, ~~205~~, 505 and ~~605~~ 606-B, and section 13601, and Title 20, section 3457, may not be paid to a school administrative unit by the Treasurer of State until returns required by law have been filed with the commissioner.

**Sec. E-17. 20-A MRSA §15671, sub-§7, ¶A,** as amended by PL 2009, c. 213, Pt. C, §3, is further amended to read:

A. The base total calculated pursuant to section 15683, subsection 2 is subject to the following annual targets.

(1) For fiscal year 2005-06, the target is 84%.

(2) For fiscal year 2006-07, the target is 90%.

(3) For fiscal year 2007-08, the target is 95%.

(4) For fiscal year 2008-09, the target is 97%.

(5) For fiscal year 2009-10, the target is 97%.

(6) For fiscal year 2010-11 ~~and succeeding years~~, the target is ~~100%~~ 97%.

(7) For fiscal year 2011-12 ~~and succeeding years~~, the target is 100%.

**Sec. E-18. 20-A MRSA §15671, sub-§7, ¶B,** as amended by PL 2009, c. 1, Pt. C, §1 and c. 213,

Pt. C, §4, is repealed and the following enacted in its place:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

(1) For fiscal year 2005-06, the target is 52.6%.

(2) For fiscal year 2006-07, the target is 53.86%.

(3) For fiscal year 2007-08, the target is 53.51%.

(4) For fiscal year 2008-09, the target is 52.52%.

(5) For fiscal year 2009-10, the target is 48.93%.

(6) For fiscal year 2010-11, the target is 46%.

(7) For fiscal year 2011-12 and succeeding years, the target is 55%.

**Sec. E-19. 20-A MRSA §15671-A, sub-§2,** ~~¶B~~, as amended by PL 2009, c. 213, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.

(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.

(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 45.56% statewide total local share in fiscal year 2007-08.

(4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 45.99% statewide total local share in fiscal year 2008-09.

(4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a ~~49.05%~~ 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year ~~and subsequent tax years~~, the full-value education mill rate is the amount necessary to result in a ~~45.0%~~ 54.0% statewide total local share in fiscal year 2010-11 ~~and after~~.

(4-C) For the 2011 property tax year ~~and subsequent tax years~~, the full-value education mill rate is the amount necessary to result in a 45.0% statewide total local share in fiscal year 2011-12 ~~and after~~.

**Sec. E-20. 20-A MRSA §15683, sub-§1,** ~~¶F~~, as amended by PL 2005, c. 519, Pt. AAAA, §10, is further amended to read:

F. An isolated small unit adjustment. A school administrative unit is eligible for an isolated small school adjustment when the unit meets the size and distance criteria as established by the commissioner. The amount of the adjustment is the result of adjusting the necessary student-to-staff ratios determined in section 15679, subsection 2, the per-pupil amount for operation and maintenance of plant in section 15680, subsection 1, paragraph B or other essential programs and services components in chapter 606-B, as recommended by the commissioner. The isolated small school adjustment must be applied to discrete school buildings that meet the criteria for the adjustment. The adjustment is not applicable to sections, wings or other parts of a building that are dedicated to certain grade spans.

**Sec. E-21. 20-A MRSA §15689, sub-§1,** ~~¶A~~, as repealed and replaced by PL 2005, c. 2, Pt. D, §58 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

A. The sum of the following calculations:

(1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and

(2) Multiplying 5% of each school administrative unit's essential programs and services

per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); ~~and~~.

The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; and 3% for the 2011-12 funding year and subsequent years; and

**Sec. E-22. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2009, c. 1, Pt. C, §2 and c. 213, Pt. C, §8, is repealed and the following enacted in its place:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; and
- (7) In fiscal year 2011-12 and succeeding years, 30%.

**Sec. E-23. 20-A MRSA §15689, sub-§2**, as amended by PL 2007, c. 466, Pt. B, §16, is further amended to read:

**2. Adjustment for debt service.** Each school administrative unit may receive an adjustment for a debt service determined as follows.

A. A school administrative unit is eligible for this adjustment under the following conditions.

- (1) The school administrative unit's local share results in a full-value education mill rate less than the local cost share expectation as described in section 15671-A through the 2009-10 fiscal year. Beginning in fiscal year 2010-11 and in subsequent fiscal years, the school administrative unit's debt service allocation must include principal and interest

payments as defined in section 15672, subsection 2-A, paragraph A.

(2) The school administrative unit has debt service costs defined under section 15672, subsection 2-A that have been placed on the state board's priority list by January 2005.

(3) Beginning in fiscal year 2010-11 and in subsequent years, the school administrative unit's total debt service costs less the local share amount in paragraph B, subparagraph (2), division (b) is greater than the current state share of the total allocation.

B. The amount of the adjustment is the difference, but not less than zero, between the state share of the total allocation under this chapter and the amount computed as follows.

(2) Beginning July 1, 2007, the school administrative unit's state share of the total allocation if the local share was the sum of the following:

- (a) The local share amount for the school administrative unit calculated as the lesser of the total allocation excluding debt service costs and the school administrative unit's fiscal capacity multiplied by the mill rate expectation established in section 15671-A less the debt service adjustment mill rate defined in section 15672, subsection 2-B; and
- (b) The local share amount for the school administrative unit calculated as the lesser of the debt service costs and the school administrative unit's fiscal capacity multiplied by the debt service adjustment mill rate defined in section 15672, subsection 2-B.

**Sec. E-24. 20-A MRSA §15689-B, sub-§4**, as enacted by PL 2005, c. 2, Pt. D, §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

**4. Appeals.** A school board may appeal the computation of state subsidy for the school administrative unit to the state board in writing within 30 days of the date of the initial notification of the computed amount of the component that is the subject of this appeal. The state board shall review the appeal and make an adjustment if in its judgment an adjustment is justified. The state board's decision is final as to facts supported by the record of the appeal.

**Sec. E-25. 20-A MRSA §15690, sub-§1, ¶D** is enacted to read:

D. Beginning in fiscal year 2010-11, in any fiscal year in which the sum of the State's contribution toward the cost of the components of essential



programs and services, exclusive of federal funds that are provided and accounted for in the cost of the components of essential programs and services, plus any federal stimulus funds applied to the State's contribution, falls below the State's target of 55% of the cost of the components of essential programs and services, the commissioner shall calculate the percentage of the State's 55% share that is funded by state appropriations and federal stimulus funds and, notwithstanding any other provision of this paragraph, a school administrative unit that raises at least the same percentage of its required local contribution to the total cost of funding public education from kindergarten to grade 12, including state-funded debt service, as the State's contribution plus federal stimulus funds toward its 55% share of the cost of the components of essential programs and services may not have the amount of its state subsidy limited or reduced under paragraph C.

This paragraph is repealed June 30, 2012.

**Sec. E-26. 20-A MRSA §15690, sub-§2**, as amended by PL 2005, c. 12, Pt. WW, §6 and affected by §18, is further amended to read:

**2. Non-state-funded debt service.** For a school administrative unit's indebtedness previously approved by its legislative body for non-state-funded major capital school construction projects or non-state-funded portions of major capital school construction projects ~~and minor capital projects~~, the legislative body of each school administrative unit may vote to raise and appropriate an amount up to the municipality's or district's annual payments for non-state-funded debt service.

A. An article in substantially the following form must be used when a school administrative unit is considering the appropriation for debt service allocation for non-state-funded school construction projects or non-state-funded portions of school construction projects ~~and minor capital projects~~.

(1) "Article ....: To see what sum the (municipality or district) will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects; or non-state-funded portions of school construction projects ~~and minor capital projects~~ in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on

the (municipality's or district's) long-term debt for major capital school construction projects ~~and minor capital renovation projects~~ that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body."

**Sec. E-27. 20-A MRSA §15693, sub-§3**, ~~¶B~~, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

B. The format of the school budget may be determined in accordance with section ~~1406~~ 1485.

**Sec. E-28. 20-A MRSA §15694**, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

**§15694. Actions on budget**

The following provisions apply to approving a school budget under this chapter.

**1. Checklist required.** Prior to a vote on articles dealing with school appropriations, ~~the moderator of a regular or special school budget meeting shall require~~ the clerk or secretary ~~to~~ shall make a checklist of the registered voters ~~present~~. The number of voters listed on the checklist is conclusive evidence of the number ~~present at participating in the meeting vote~~.

**2. Reconsideration.** Notwithstanding any law to the contrary, in school administrative units where the school budget is finally approved by the voters, a special budget ~~meeting vote~~ to reconsider action taken on the budget may be called only as follows.

A. The ~~meeting reconsideration vote~~ meeting vote must be held within 30 days of the regular budget ~~meeting vote~~ at which the budget was finally approved in accordance with section 2307 or chapter 103-A.

B. In a regional school unit, school administrative district or community school district, the ~~meeting reconsideration vote~~ meeting vote must be called by the school board or as follows.

(1) A petition containing a number of signatures of legal voters in the member municipalities of the school administrative unit equalling at least 10% of the number of voters who voted in the last gubernatorial election in member municipalities of the school administrative unit, or 100 voters, whichever is less, and specifying the article or articles to be reconsidered must be presented to the school board within 15 days of the regular budget ~~meeting vote~~ meeting vote at which the budget was finally approved in accordance with chapter 103-A.

(2) On receiving the petition, the school board shall call the special budget reconsid-

eration ~~meeting~~ vote, which must be held within 15 days of the date the petition was received.

C. In a municipality, the meeting to reconsider the vote must be called by the municipal officers:

(1) Within 15 days after receipt of a request from the school board, if the request is received within 15 days of the budget ~~meeting~~ vote at which the budget was finally approved in accordance with section 2307 and it specifies the article or articles to be reconsidered; or

(2) Within 15 days after receipt of a written application presented in accordance with Title 30-A, section 2532, if the application is received within 15 days of the budget ~~meeting~~ vote at which the budget was finally approved in accordance with section 2307 and it specifies the article or articles to be reconsidered.

**3. Invalidation of action of special budget meeting to reconsider the vote.** If a special budget ~~meeting~~ vote is called to reconsider action taken at a regular budget ~~meeting~~ vote, the ~~actions of the meeting are~~ vote is invalid if the number of voters at the special budget ~~meeting~~ vote is less than the number of voters ~~present~~ at the regular budget ~~meeting~~ vote.

**4. Line-item transfers.** ~~Meetings~~ Votes requested by a school board for the purpose of transferring funds from one category or line item to another must be posted for voter or council action within 15 days of the date of the request.

**Sec. E-29.** PL 2009, c. 213, Pt. C, §17 is amended to read:

**Sec. C-17. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2009-10 is ~~6.73~~ 6.99 and must be lowered to ~~6.37~~ 6.69 as a result of funds provided under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009 as part of the amount restored to school administrative units in fiscal year 2009-10.

**Sec. E-30.** PL 2009, c. 213, Pt. C, §19 is amended to read:

**Sec. C-19. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2009 and ending June 30, 2010 is calculated as follows:

2009-10	2009-10
LOCAL	STATE

**Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12**

Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	<u>\$923,174,744</u>	<u>\$958,971,492</u>
	<u>\$961,272,967</u>	<u>\$920,873,269</u>

**Portion to be paid from Federal IDEA balance** (\$11,600,000)

**Adjusted state contribution - subject to statewide distributions required by law** \$947,371,492  
\$909,273,269

**Sec. E-31. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2010-11 is 7.46 and must be lowered to 6.96 as a result of funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009 as part of the amount restored to school administrative units in fiscal year 2010-11.

**Sec. E-32. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 is as follows:

	2010-11
	TOTAL
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,377,907,552
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,336,568,385
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$399,182,922
<b>Total Operating Allocation</b>	

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,735,751,307
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**Total Debt Service Allocation**

Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$99,049,370
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**Total Adjustments and Miscellaneous Costs**

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$74,663,270
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**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2010-11 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,909,463,947
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**Sec. E-33. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

	2010-11	2010-11
	LOCAL	STATE

**Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12**

Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,031,138,925	\$878,325,022
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**Sec. E-34. Limit of State's obligation.** If the State's continued obligation for any individual compo-

nent contained in sections 32 and 33 of this Part exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from this Part may not lapse but must be carried forward for the same purpose.

**Sec. E-35. Authorization of payments.**

Sections 32 and 33 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

**PART F**

**Sec. F-1. Lapse; unencumbered balance; BGS - Capital Construction Repair.** Notwithstanding any other provision of law, the State Controller shall lapse \$175,190 from the unencumbered balance in All Other and \$24,809 in Capital Expenditures from the General Fund BGS - Capital Construction Repair Fund account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. F-2. Transfer; unexpended funds; Sale of State Property account.** Notwithstanding any other provision of law, the State Controller shall transfer \$55,174 in unexpended funds from the Other Special Revenue Funds, Sale of State Property account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. F-3. Transfer; unexpended funds; BPI Insurance and Loss Prevention Property account.** Notwithstanding any other provision of law, the State Controller shall transfer \$22,536 in unexpended funds from the Other Special Revenue Funds, BPI Insurance and Loss Prevention account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**PART G**

**Sec. G-1. Transfer; unexpended funds; Food Vending Services account.** Notwithstanding any other provision of law, the State Controller shall transfer \$70,000 in unexpended funds from the Other Special Revenue Funds, Food Vending Services account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. G-2. Transfer; unexpended funds; Bangor Campus Office Space account.** Notwithstanding any other provision of law, the State Controller shall transfer \$75,000 by June 30, 2010 and \$25,000 by June 30, 2011 in unexpended funds from the Other Special Revenue Funds, Bangor Campus

Office Space account in the Department of Administrative and Financial Services to General Fund unappropriated surplus.

**Sec. G-3. Transfer; unexpended funds; Monument for Women Veterans account.** Notwithstanding any other provision of law, the State Controller shall transfer \$9,500 in unexpended funds from the Other Special Revenue Funds, Monument for Women Veterans account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. G-4. Transfer; unexpended funds; Memorial for Emergency Medical Services Personnel account.** Notwithstanding any other provision of law, the State Controller shall transfer \$2,000 in unexpended funds from the Other Special Revenue Funds, Memorial for Emergency Medical Services Personnel account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

#### PART H

**Sec. H-1. Transfer; unexpended funds; Bureau of General Services - Capital Construction Reserve Fund account.** Notwithstanding any other provision of law, the State Controller shall transfer \$227,359 in unexpended funds from the Bureau of General Services - Capital Construction Reserve Fund, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. H-2. Transfer; unexpended funds; Bureau of General Services - Capital Construction Reserve Fund - Maine Criminal Justice Academy account.** Notwithstanding any other provision of law, the State Controller shall transfer \$746 in unexpended funds from the Bureau of General Services - Capital Construction Reserve Fund - Maine Criminal Justice Academy, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. H-3. Transfer; unexpended funds; Bureau of General Services - Capital Construction Reserve Fund - Maine Youth Center account.** Notwithstanding any other provision of law, the State Controller shall transfer \$131,671 in unexpended funds from the Bureau of General Services - Capital Construction Reserve Fund - Maine Youth Center, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus at the close of fiscal year 2010-11.

**Sec. H-4. Transfer; unexpended funds; Bureau of General Services - Capital Construction Reserve Fund - Charleston account.** Notwithstanding any other provision of law, the State Controller shall transfer \$7,337 in unexpended funds from the Bureau of General Services - Capital Construction Reserve Fund - Charleston, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. H-5. Transfer; unexpended funds; Bureau of General Services - Capital Construction Reserve Fund - Williams Pavilion account.** Notwithstanding any other provision of law, the State Controller shall transfer \$16,074 in unexpended funds from the Bureau of General Services - Capital Construction Reserve Fund - Williams Pavilion, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus at the close of fiscal year 2009-10.

#### PART I

**Sec. I-1. Transfer; unexpended funds; Maine Solid Waste Management Fund account.** Notwithstanding any other provision of law, the State Controller shall transfer \$987,605 in unexpended funds from the Maine Solid Waste Management Fund, Other Special Revenue Funds account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2010-11.

**Sec. I-2. Transfer; unexpended funds; A&C - Conference account.** Notwithstanding any other provision of law, the State Controller shall transfer \$44,814 in unexpended funds from the A&C - Conference, Other Special Revenue Funds account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

#### PART J

**Sec. J-1. Transfer; equity reserve fiscal year 2008-09; Retiree Health Insurance Internal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$22,590,806 representing the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010. The State Controller shall also transfer the equitable share of retiree health insurance excess equity reserve to each participating fund by June 30, 2010.

**Sec. J-2. Transfer; equity reserve fiscal year 2009-10; Retiree Health Insurance Inter-**

**nal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$23,556,012 representing the projected General Fund share of excess equity reserve for retiree health insurance on June 30, 2010 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010. The State Controller shall also transfer the equitable share of retiree health insurance excess equity reserve to each participating fund by June 30, 2010.

**Sec. J-3. Calculation and transfer; General Fund; retiree health insurance savings.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings identified in section 5 of this Part in the Statewide - Retiree Health Insurance General Fund account in the Department of Administrative and Financial Services that applies against each General Fund account for departments and agencies statewide excluding legislative branch accounts as a result of a rate reduction in retiree health insurance. The State Budget Officer shall transfer the savings by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2010-11. The State Budget Officer shall provide a report to the Joint Standing Committee on Appropriations and Financial Affairs of the transferred amounts not later than August 31, 2010.

**Sec. J-4. Transfer; retiree health insurance savings; Other Special Revenue Funds accounts.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,739,191 from Other Special Revenue Funds accounts to the unappropriated surplus of the General Fund by June 30, 2011. This fund transfer is a result of savings achieved by departments and agencies statewide from a rate reduction for retiree health insurance in fiscal year 2010-11.

**Sec. J-5. Appropriations and allocations.** The following appropriations and allocations are made.

#### **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

##### **Departments and Agencies - Statewide 0016**

Initiative: Reduces funding from departments and agencies statewide excluding legislative branch accounts from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$15,882,850)
<hr/>		
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$15,882,850)</b>

## **PART K**

**Sec. K-1. Transfer; unexpended funds; Taxation Revenue Collection account.** Notwithstanding any other provision of law, the State Controller shall transfer \$140,000 in unexpended funds from the Other Special Revenue Funds, Taxation Revenue Collection account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2009-10.

## **PART L**

**Sec. L-1. Transfer; unexpended funds; Bureau of Insurance account.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,500,191 in unexpended funds from the Bureau of Insurance, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2010.

**Sec. L-2. Transfer; unexpended funds; Insurance Assessment Fund account.** Notwithstanding any other provision of law, the State Controller shall transfer \$75,107 in unexpended funds from the Insurance Assessment Fund, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2010.

**Sec. L-3. Transfer; unexpended funds; Office of Securities account.** Notwithstanding any other provision of law, the State Controller shall transfer \$1,600,000 in unexpended funds from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2010.

## **PART M**

**Sec. M-1. Transfer; Fund for a Healthy Maine; General Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,925,515 by June 30, 2010 and \$1,455,770 by June 30, 2011 from the Fund for a Healthy Maine, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The transfer by June 30, 2010 represents unexpended funds on June 30, 2009 of \$3,403,873 and the projected increase in revenue by the Revenue Forecasting Committee of \$521,642. The transfer by June 30, 2011 represents an increase of \$177,282 in revenue projected by the Revenue Forecasting Committee for fiscal year 2010-11 and \$1,278,488 available as a result of the enhanced federal medical assistance percentage under the American Recovery and Reinvestment Act of 2009.

**PART N**

**Sec. N-1. Calculation and transfer; General Fund savings; central administration.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in the Statewide Service Center account in section 2 that applies against each General Fund account for executive branch departments and agencies statewide from a decrease in charges by the Department of Administrative and Financial Services, Division of Financial and Personnel Services associated with savings from a reduction in retiree health insurance rates. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2010-11. The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred amounts no later than November 30, 2010.

**Sec. N-2. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$874,652)
<hr/>		
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$874,652)</b>

**PART O**

**Sec. O-1. Deposit reimbursement.** Notwithstanding the Maine Revised Statutes, Title 10, section 1495-E, subsection 2-A, if a balance of the initial deposit made by the Superintendent of Consumer Credit Protection within the Department of Professional and Financial Regulation into the Payroll Processor Recovery Fund remains unreimbursed on May 1, 2010, the superintendent must be reimbursed the initial deposit into the fund in 2 disbursements, with 1/2 of the unreimbursed balance repaid on or before June 1, 2010 and the remaining unreimbursed balance repaid on or before June 1, 2011.

**PART P**

**Sec. P-1. Maine State Library; lapsed balances.** Notwithstanding any other provision of law, \$5,810 of unencumbered balance forward from the Maine State Library, Library Special Acquisitions Fund program, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2010 to achieve targeted savings for fiscal year 2009-10.

**PART Q**

**Sec. Q-1. Maine State Cultural Affairs Council; lapsed balances.** Notwithstanding any other provision of law, \$3,205 of unencumbered balance forward from the Maine State Cultural Affairs Council, New Century Program Fund, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2010 to achieve targeted savings for fiscal year 2009-10.

**PART R**

**Sec. R-1. Transfer; unexpended funds; Blaine House Renovations and Repairs Fund account.** Notwithstanding any other provision of law, the State Controller shall transfer \$2,960 in fiscal year 2009-10 from the Blaine House Renovations and Repairs Fund, Other Special Revenue Funds account within the Executive Department to the unappropriated surplus of the General Fund.

**PART S**

**Sec. S-1. Department of Agriculture, Food and Rural Resources, Pollution Control Structures - carrying account; lapsed balance; General Fund.** Notwithstanding any other provision of law, \$211,904 of unencumbered balance forward in the Pollution Control Structures program, General Fund account in the All Other line category account in the Department of Agriculture, Food and Rural Resources lapses to the General Fund at the close of fiscal year 2009-10.

**PART T**

**Sec. T-1. Calculation and transfer; General Fund; technology savings.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2 of this Part with respect to the Statewide Information Technology account in the Department of Administrative and Financial Services that applies against each General Fund account for departments and agencies statewide to recognize additional technology savings. The State Budget Officer shall transfer the savings by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2009-10 and 2010-11. The State Budget Officer shall provide to the Joint Standing Committee on Appropriations and Financial Affairs a report of the

transferred amounts in fiscal year 2009-10 not later than June 30, 2010 and a report of the transferred amounts in fiscal year 2010-11 not later than November 30, 2010.

**Sec. T-2. Appropriations and allocations.**

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Reduces funding to recognize additional savings resulting from efficiencies gained by the consolidation of funding, resource management of information technology and services and lease-purchase of new application development.

GENERAL FUND	2009-10	2010-11
All Other	(\$25,000)	(\$454,068)
GENERAL FUND TOTAL	(\$25,000)	(\$454,068)

**PART U**

**Sec. U-1. 20-A MRSA §7206, sub-§1,** as amended by PL 2005, c. 662, Pt. A, §26, is further amended to read:

**1. Complaint.** An interested party may file with the commissioner a written complaint alleging that a school administrative unit or private school serving children with disabilities has failed to comply with this chapter. The complaint must allege a violation that occurred not more than one year prior to the date that the complaint is received ~~unless a longer period is reasonable because a violation is continuing or the complaint is requesting compensatory services or the complaint must request compensatory services~~ for a violation that occurred not more than ~~3~~ 2 years prior to the date the complaint is received.

**PART V**

**Sec. V-1. 20-A MRSA §6651, sub-§6,** as amended by PL 2005, c. 683, Pt. A, §26, is repealed.

**PART W**

**Sec. W-1. 20-A MRSA §203, sub-§1, ¶A,** as amended by PL 1993, c. 684, §2 and c. 708, Pt. J, §7, is further amended to read:

A. Deputy Commissioner; and

**Sec. W-2. 20-A MRSA §203, sub-§1, ¶F,** as amended by PL 2001, c. 344, §3 and c. 439, Pt. H, §3, is further amended to read:

F. Director, Planning and Management Information; ~~and~~

**Sec. W-3. 20-A MRSA §203, sub-§1, ¶J,** as enacted by PL 1997, c. 266, §2, is repealed.

**PART X**

**Sec. X-1. PL 2005, c. 519, Pt. WW, §1** is amended to read:

**Sec. WW-1. Maine Learning Technology Initiative computers and peripheral equipment.** Notwithstanding any other provision of law, and except for computers and peripheral equipment purchased by a school district, the Department of Education shall dispose of computers and peripheral equipment purchased for the Maine Learning Technology Initiative through the Department of Administrative and Financial Services, Bureau of General Services' surplus property program. All proceeds from the sale or other disposal agreement net of selling and disposal costs must be deposited, as an adjustment to the account balance, in the General Purpose Aid for Local Schools Learning Through Technology General Fund account within the Department of Education to be used for the continued support of the Maine Learning Technology Initiative.

**Sec. X-2. PL 2009, c. 213, Pt. C, §22** is amended to read:

**Sec. C-22. Carrying balance; School Finance and Operations program, General Fund account.** Notwithstanding any other provision of law, any balance remaining from the \$3,500,000 appropriation in fiscal year 2007-08 to the Department of Education's Management Information Systems program, General Fund account in Public Law 2007, chapter 240, Part A, section 22 to provide statewide support for certain operational efficiencies, such as GIS routing software and consolidated payroll and accounting systems, associated with school consolidation that carried forward to fiscal year 2008-09 pursuant to Public Law 2007, chapter 539, Part NN, section 1 does not lapse but must carry forward in the School Finance and Operations program to June 30, 2011 to be used for the same purpose.

**Sec. X-3. Resolve 2007, c. 217, §1** is amended to read:

**Sec. 1. Reimbursement to School Administrative District No. 11 for retirement contributions paid in error. Resolved:** That, notwithstanding any other provision of law, the Governor must include in the biennial budget bill for the 2010-2011 biennial budget funding in the amount of \$90,788 for the reimbursement to School Administrative District No. 11 for the State's share of retirement contributions paid by the school district in error ~~to be offset by a reduction in the fiscal year 2009-10 appropriation for teacher retirement.~~

**Sec. X-4. Lapsed balances; Workshops account in the Department of Education.** Not-

withstanding any other provision of law, the State Controller shall lapse \$292,968 of the unencumbered balance forward in the Workshops Other Special Revenue Funds account in the Department of Education and transfer this balance to the General Fund as unappropriated surplus in fiscal year 2009-10.

### PART Y

**Sec. Y-1. 32 MRSA §88, sub-§2, ¶E**, as amended by PL 2007, c. 274, §20, is further amended to read:

E. The board shall keep records and minutes of its activities and meetings. These records and minutes must be made easily accessible to the public and be provided expeditiously upon request. ~~The board shall distribute to all licensed emergency medical services persons a publication listing training opportunities, meeting schedules of the board, proposed rule changes and other information judged by the board to have merit in improving emergency medical patient care in the State. The board shall create, print and distribute this publication in the most cost efficient manner possible. Any paid advertising utilized to accomplish this purpose may not be solicited by board members or staff and must be included in such a way that endorsement of a product or service by the board can not reasonably be inferred.~~ The board may prepare, publish and disseminate educational and other materials to improve emergency medical patient care.

### PART Z

**Sec. Z-1. Department of Administrative and Financial Services; lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Public Safety, may enter into financing arrangements in fiscal years 2009-10 and 2010-11 for the acquisition of motor vehicles for the State Police. The financing arrangements entered into in each fiscal year may not exceed \$1,800,000 in principal costs, and a financing arrangement may not exceed 3 years in duration. The interest rate may not exceed 8%, and total interest costs with respect to the financing arrangements entered into in each fiscal year may not exceed \$300,000. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the Department of Public Safety General Fund and Highway Fund accounts.

**Sec. Z-2. Transfer; unexpended funds; Emergency Medical Services account.** Notwithstanding any other provision of law, the State Controller shall transfer \$192,949 in unexpended funds from the Emergency Medical Services, Other Special Revenue Funds account in the Department of Public Safety

to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. Z-3. Transfer; unexpended funds; Alcohol Server Education account.** Notwithstanding any other provision of law, the State Controller shall transfer \$87,681 in unexpended funds from the Alcohol Server Education, Other Special Revenue Funds account in the Department of Public Safety to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. Z-4. Transfer; unexpended funds; Administration account.** Notwithstanding any other provision of law, the State Controller shall transfer \$2,000 in unexpended funds from the Administration, Other Special Revenue Funds account in the Department of Public Safety to General Fund unappropriated surplus at the close of fiscal year 2009-10.

**Sec. Z-5. Department of Administrative and Financial Services; lease-purchase authorization for Central Fleet vehicles.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing arrangements in fiscal years 2009-10 and 2010-11 for the acquisition of motor vehicles for the Central Fleet Management Division. The financing agreements entered into in each fiscal year may not exceed \$5,000,000 in principal costs, and a financing arrangement may not exceed 4 years in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Fleet Management Division account.

### PART AA

**Sec. AA-1. Department of Conservation; lapsed balances.** Notwithstanding any other provision of law, \$48,891 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund account, Capital Expenditures line category and \$1,109 in the All Other line category lapse to the General Fund no later than June 30, 2010 and \$150,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2011.

**Sec. AA-2. Transfer; unexpended funds; Division of Forest Protection account.** Notwithstanding any other provision of law, the State Controller shall transfer \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Division of Forest Protection, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund.



**Sec. AA-3. Transfer; proceeds from sale of Jet Ranger helicopter; Division of Forest Protection account.** Notwithstanding the Maine Revised Statutes, Title 12, section 8003, subsection 3, paragraph M-1 or any other provision of law, the Department of Conservation is authorized to sell a Jet Ranger helicopter between April 1, 2011 and June 30, 2011. The State Controller shall transfer \$400,000 from the anticipated proceeds of the sale of the Jet Ranger helicopter from the Division of Forest Protection, Other Special Revenue Funds account in the Department of Conservation to the General Fund unappropriated surplus at the close of fiscal year 2010-11. The State Controller may transfer unexpended funds from the Division of Forest Protection, Other Special Revenue Funds account in the Department of Conservation to the General Fund unappropriated surplus if the proceeds from the sale of the helicopter by state surplus is less than \$400,000.

**Sec. AA-4. Transfer; unexpended funds; Geological Survey-05 PL 457 Part F account.** Notwithstanding any other provision of law, the State Controller shall transfer \$29,635 from the Geological Survey-05 PL 457 Part F, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund by the close of fiscal year 2009-10.

#### PART BB

**Sec. BB-1. Transfer; unexpended funds; Fund for the Efficient Delivery of Local and Regional Services - Administration account.** Notwithstanding any other provision of law, the State Controller shall transfer \$35,500 from the Fund for the Efficient Delivery of Local and Regional Services - Administration, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by the close of fiscal year 2009-10.

#### PART CC

**Sec. CC-1. Legislature; lapsed balances; fiscal year 2009-10.** Notwithstanding any other provision of law, \$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2009-10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for fiscal year 2009-10.

**Sec. CC-2. Legislature; lapsed balances; fiscal year 2010-11.** Notwithstanding any other provision of law, \$1,198,166 of unencumbered balance forward from the various program accounts and

line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2010-11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for fiscal year 2010-11.

**Sec. CC-3. Appropriations and allocations.** The following appropriations and allocations are made.

#### LAW AND LEGISLATIVE REFERENCE LIBRARY

##### Law and Legislative Reference Library 0636

Initiative: Provides funding to restore longevity payments in the legislative branch in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$5,366
<hr/>		
GENERAL FUND TOTAL	\$0	\$5,366

##### Law and Legislative Reference Library 0636

Initiative: Reduces funding from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$47,610)
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GENERAL FUND TOTAL	\$0	(\$47,610)

#### LAW AND LEGISLATIVE REFERENCE LIBRARY

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	(\$42,244)
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DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$42,244)

#### LEGISLATURE

##### Legislature 0081

Initiative: Provides funding to restore longevity payments in the legislative branch in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$45,639
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GENERAL FUND TOTAL	\$0	\$45,639

**Legislature 0081**

Initiative: Reduces funding from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$787,361)
GENERAL FUND TOTAL	\$0	(\$787,361)

**LEGISLATURE**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	(\$741,722)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$741,722)

**PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF****Office of Program Evaluation and Government Accountability 0976**

Initiative: Provides funding to restore longevity payments for employees in the legislative branch in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$832
GENERAL FUND TOTAL	\$0	\$832

**Office of Program Evaluation and Government Accountability 0976**

Initiative: Reduces funding from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	(\$31,530)
GENERAL FUND TOTAL	\$0	(\$31,530)

**PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	(\$30,698)

DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$30,698)
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SECTION TOTALS	2009-10	2010-11
GENERAL FUND	\$0	(\$814,664)
SECTION TOTAL - ALL FUNDS	\$0	(\$814,664)

**PART DD**

**Sec. DD-1. Transfer; unexpended funds; Bureau of Revenue Services Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$350,000 by June 30, 2010 and \$200,000 by June 30, 2011 in unexpended funds from the Bureau of Revenue Services Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus.

**PART EE**

**Sec. EE-1. PL 2009, c. 213, Pt. LLL, §1** is repealed.

**PART FF**

**Sec. FF-1. Sale or lease of state properties; proceeds to be deposited in General Fund.** Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services shall identify any proceeds in whole or in part from the sale or lease of state-owned properties by the commissioner as authorized by the Legislature, in the amount of \$1,500,000, to be deposited as undedicated revenue to the General Fund no later than June 30, 2011.

**PART GG**

**Sec. GG-1. 36 MRSA §5211, sub-§14**, as amended by PL 2009, c. 213, Pt. NN, §1 and affected by §5, is further amended to read:

**14. Sales factor formula.** The sales factor is a fraction, the numerator of which is the total sales of the taxpayer in this State during the tax period, and the denominator of which is the total sales of the taxpayer everywhere during the tax period. For purposes of calculating the sales factor, "total sales of the taxpayer" includes sales of the taxpayer and of any member of an affiliated group with which the taxpayer conducts a unitary business. The formula must exclude from both the numerator and the denominator sales of tangible personal property delivered or shipped by the taxpayer, regardless of F.O.B. point or other conditions of the sale, to a purchaser within a state in which the taxpayer is not taxable within the meaning of subsection 2, unless any member of an affiliated group

with which the taxpayer conducts a unitary business is taxable in that state in the same manner as a taxpayer is taxable under subsection 2.

**Sec. GG-2. Application.** This Part applies to income tax years beginning on or after January 1, 2010.

## **PART HH**

**Sec. HH-1. 36 MRSA c. 914-C** is enacted to read:

### **CHAPTER 914-C**

#### **2010 TAX RECEIVABLES REDUCTION INITIATIVES**

##### **§6601. 2010 Tax Receivables Reduction Initiatives established**

There are established the 2010 Tax Receivables Reduction Initiatives, referred to in this chapter as "the initiatives" and consisting of 2 separate initiatives, referred to in this chapter as "the short-term initiative" and "the 5-year initiative." The initiatives are intended to encourage delinquent taxpayers to pay existing tax obligations. The goal of the initiatives is to raise revenue during fiscal year 2010-11 and to reduce existing tax receivables.

##### **§6602. Administration**

The State Tax Assessor shall administer the initiatives. The short-term initiative applies to tax liabilities that are assessed as of December 31, 2009 and interest and penalties subsequently assessed on such tax liabilities. The 5-year initiative applies to tax liabilities that were assessed as of June 30, 2005 and interest and penalties subsequently assessed on such tax liabilities. A taxpayer may participate in the initiatives without regard to whether the amount due is subject to a pending administrative or judicial proceeding. Participation in the initiatives is conditioned upon the taxpayer's agreement to forgo or withdraw a protest or an administrative or judicial proceeding with regard to liabilities paid under the initiatives and not to claim a refund of money paid under the initiatives. These initiatives are available to a taxpayer if the taxpayer:

**1. Application.** Properly completes and files a 2010 tax initiatives application as described in section 6605 and as required by the assessor;

**2. Tax, interest and penalty paid.** Pays all tax, interest and penalty for the respective initiative as described in section 6606 by the end of the initiatives period under section 6604;

**3. No criminal action pending.** Is not currently charged with, and has not been accepted by the Attorney General for criminal prosecution arising from, a violation of the state tax law as provided in this Title or Title 17-A or is not applying for relief on a debt that is the result of a criminal conviction; and

**4. No collection by warrant or civil action.** Is not applying for relief with respect to a tax liability for which the State has secured a warrant or civil judgment in its favor in Superior Court.

##### **§6603. Undisclosed liabilities**

This chapter does not prohibit the State Tax Assessor from instituting civil or criminal proceedings against any taxpayer with respect to any amount of tax that is not paid with the 2010 tax initiatives application described in section 6605 or on any other return filed with the assessor.

##### **§6604. Initiatives period**

A 2010 tax initiatives application described in section 6605 may be filed from September 1, 2010 to November 30, 2010.

##### **§6605. Initiatives application**

The State Tax Assessor shall prepare and make available the 2010 tax initiatives application. The application and associated guidelines prepared by the assessor, which govern participation in the initiatives, are exempt from the Maine Administrative Procedure Act. Each application requires the approval of the assessor and must include the amount of tax, interest and penalty to be paid, as determined pursuant to section 6606, the initiative being applied for and the periods to which the liability applies. The assessor may deny any application not consistent with this chapter.

##### **§6606. Waiver of penalties or interest**

**1. Short-term initiative.** A taxpayer who participates in the short-term initiative and whose application is approved by the State Tax Assessor is entitled to a waiver by the assessor of 95% of the penalties otherwise due.

**2. Five-year initiative.** A taxpayer who participates in the 5-year initiative and whose application is approved by the assessor is entitled to a waiver by the assessor of 95% of the penalties and interest otherwise due.

##### **§6607. Collection action not stayed**

An enforced collection action, including, but not limited to, a wage levy, bank levy or refund setoff, is not stayed until a taxpayer's tax initiatives application under section 6605 has been accepted by the State Tax Assessor and the taxpayer has paid all the tax, interest and penalties due pursuant to section 6602, subsection 2.

## **PART II**

**Sec. II-1. 36 MRSA §691, sub-§1, ¶A,** as amended by PL 2009, c. 487, Pt. B, §14, is further amended to read:

A. "Eligible business equipment" means qualified property that, in the absence of this subchapter,

would first be subject to assessment under this Part on or after April 1, 2008. "Eligible business equipment" includes, without limitation, repair parts, replacement parts, replacement equipment, additions, accessions and accessories to other qualified business property that first became subject to assessment under this Part before April 1, 2008 if the part, addition, equipment, accession or accessory would, in the absence of this subchapter, first be subject to assessment under this Part on or after April 1, 2008. "Eligible business equipment" also includes inventory parts.

"Eligible business equipment" does not include:

- (1) Office furniture, including, without limitation, tables, chairs, desks, bookcases, filing cabinets and modular office partitions;
- (2) Lamps and lighting fixtures used primarily for the purpose of providing general purpose office or worker lighting;
- (3) Property owned or used by an excluded person;
- (4) Telecommunications personal property subject to the tax imposed by section 457;
- (5) Gambling machines or devices, including any device, machine, paraphernalia or equipment that is used or usable in the playing phases of any gambling activity as that term is defined in Title 8, section 1001, subsection 15, whether that activity consists of gambling between persons or gambling by a person involving the playing of a machine. "Gambling machines or devices" includes, without limitation:
  - (a) Associated equipment as defined in Title 8, section 1001, subsection 2;
  - (b) Computer equipment used directly and primarily in the operation of a slot machine as defined in Title 8, section 1001, subsection 39;
  - (c) An electronic video machine as defined in Title 17, section 1831, subsection 4;
  - (d) Equipment used in the playing phases of lottery schemes; and
  - (e) Repair and replacement parts of a gambling machine or device;
- (6) Property located at a retail sales facility and used primarily in a retail sales activity unless the property is owned by a business that operates a retail sales facility in the State exceeding 100,000 square feet of interior customer selling space that is used primarily for retail sales and whose Maine-based opera-

tions derive less than 30% of their total annual revenue on a calendar year basis from sales that are made at a retail sales facility located in the State. For purposes of this subparagraph, the following terms have the following meanings:

- (a) "Primarily" means more than 50% of the time;
- (b) "Retail sales activity" means an activity associated with the selection and purchase of goods or services or the rental of tangible personal property. "Retail sales activity" does not include production as defined in section 1752, subsection 9-B; and
- (c) "Retail sales facility" means a structure used to serve customers who are physically present at the facility for the purpose of selecting and purchasing goods or services at retail or for renting tangible personal property. "Retail sales facility" does not include a separate structure that is used as a warehouse or call center facility; ~~or~~
- (7) Property that is not entitled to an exemption by reason of the additional limitations imposed by subsection 2-~~;~~ or
- (8) Personal property that would otherwise be entitled to exemption under this subchapter used primarily to support a telecommunications antenna used by a telecommunications business subject to the tax imposed by section 457.

**Sec. II-2. 36 MRSA §6652, sub-§1-B, ¶B,** as amended by PL 2003, c. 625, §1 and affected by §3 and amended by c. 687, Pt. A, §10 and affected by Pt. B, §11, is further amended to read:

B. Lamps and lighting fixtures; ~~and~~

**Sec. II-3. 36 MRSA §6652, sub-§1-B, ¶C,** as amended by PL 2009, c. 487, Pt. B, §15, is further amended to read:

C. Gambling machines or devices, including any device, machine, paraphernalia or equipment that is used or usable in the playing phases of any gambling activity as that term is defined in Title 8, section 1001, subsection 15, whether that activity consists of gambling between persons or gambling by a person involving the playing of a machine. "Gambling machines or devices" includes, without limitation:

- (1) Associated equipment as defined in Title 8, section 1001, subsection 2;
- (2) Computer equipment used directly and primarily in the operation of a slot machine as

defined in Title 8, section 1001, subsection 39;

(3) An electronic video machine as defined in Title 17, section 1831, subsection 4;

(4) Equipment used in the playing phases of lottery schemes; and

(5) Repair and replacement parts of a gambling machine or device; or

**Sec. II-4. 36 MRSA §6652, sub-§1-B, ¶D** is enacted to read:

D. Personal property that would otherwise be entitled to reimbursement under this chapter used primarily to support a telecommunications antenna used by a telecommunications business subject to the tax imposed by section 457.

**Sec. II-5. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 691, subsection 1, paragraph A applies to property tax years beginning on or after April 1, 2010. That section of this Part that amends Title 36, section 6652, subsection 1-B applies to application periods beginning on or after August 1, 2010.

#### PART JJ

**Sec. JJ-1. 30-A MRSA §5681, sub-§5-C,** as amended by PL 2009, c. 462, Pt. E, §1, is further amended to read:

**5-C. Transfers to General Fund.** For the months beginning on or after July 1, 2009, ~~\$19,383,491~~ \$25,383,491 in fiscal year 2009-10 and ~~\$25,270,254~~ \$35,270,254 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4-A and 4-B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

**Sec. JJ-2. Transfers to General Fund for fiscal year 2009-10.** Notwithstanding the requirement in the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C that amounts be transferred to General Fund undedicated revenue on a proportionate basis, for fiscal year 2009-10, the transfer of the amount as increased pursuant to this Part must be transferred on a proportional basis based on the number of months remaining in fiscal year 2009-10 following the effective date of this Part.

#### PART KK

**Sec. KK-1. Short-term emergency contingency account; transfers.** The State Controller shall establish a short-term emergency contingency account within the Department of Administrative and Financial Services and shall transfer \$6,119,961 from the General Fund unappropriated surplus to the short-term emergency contingency account on the effective date of this Part. Expenditures from the account must be approved by the Legislature. If the Legislature does not enact legislation committing these funds by April 30, 2010, the State Controller shall transfer any unexpended balance in the account to the Maine Budget Stabilization Fund.

#### PART LL

**Sec. LL-1. 5 MRSA §13080-S, sub-§3,** as enacted by PL 1995, c. 644, §2, is amended to read:

**3. Deposit and payment of revenue.** On or before ~~June 30th~~ July 15th of each year, if the approval of the assessor has been issued pursuant to subsection 2, the Commissioner of Administrative and Financial Services shall deposit an amount equal to 50% of the employment tax increment for the preceding year into a contingent account established, maintained and administered by the Commissioner of Administrative and Financial Services. On or before July 31st of each year, the Commissioner of Administrative and Financial Services shall pay that amount to the fund.

**Sec. LL-2. 36 MRSA §6758, sub-§3,** as amended by PL 2009, c. 361, §34 and c. 461, §28, is repealed and the following enacted in its place:

**3. Deposit and payment of revenue.** On or before July 15th of each year, the assessor shall certify to the State Controller the total retained employment tax increment revenues for the preceding calendar year for approved employment tax increment financing programs to be transferred to the state employment tax increment contingent account established, maintained and administered by the State Controller from General Fund undedicated revenue within the withholding tax category. On or before July 31st of each year, the assessor shall pay to each approved qualified business an amount equal to the retained employment tax increment revenues of that qualified business for the preceding calendar year.

#### PART MM

**Sec. MM-1. 36 MRSA §685, sub-§4,** as enacted by PL 1997, c. 643, Pt. HHH, §3 and affected by §10, is amended to read:

**4. Estimated and final payments by the State.** Reimbursement to municipalities must be made in the following manner.

A. The bureau shall estimate the amount of reimbursement required under this section for each

municipality and certify ~~80%~~ 75% of the estimated amount to the Treasurer of State by August 1st, annually. The Treasurer of State shall pay by August 15th, annually, the amount certified to each municipality entitled to reimbursement.

B. A municipality claiming reimbursement under this section shall submit a claim to the bureau by November 1st of the year in which the exemption applies or within 30 days of commitment of taxes, whichever occurs later. The bureau shall review the claims and determine the total amount to be paid. The bureau shall certify and the Treasurer of State shall pay by ~~December~~ July 15th of the year ~~following the year~~ in which the exemption applies the difference between the estimated payment issued and the amount that the bureau finally determines for ~~that tax the year in which the exemption applies. Municipal claims that are timely filed after November 1st must be paid as soon as reasonably possible after the December 15th payment date.~~ If the total amount of reimbursement to which a municipality is entitled is less than the amount received under paragraph A, the municipality shall repay the excess to the State by December 30th of ~~the~~ that year, or the amount may be offset against the amount of state-municipal revenue sharing due the municipality under Title 30-A, section 5681.

**Sec. MM-2. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 685, subsection 4 applies to reimbursements for property tax years beginning on or after April 1, 2010.

## PART NN

**Sec. NN-1. 5 MRSA §285, sub-§1, ¶F-8** is enacted to read:

F-8. Any employee of the Finance Authority of Maine;

## PART OO

**Sec. OO-1. Compensation and Benefit Plan; lapsed balances; Administrative and Financial Services, General Fund.** Notwithstanding any other provision of law, \$13,500,000 of unencumbered balance forward in the Personal Services line category in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services lapses to the General Fund at the close of fiscal year 2009-10.

## PART PP

**Sec. PP-1. PL 2009, c. 414, Pt. D, §5** is amended to read:

**Sec. D-5. Disbursement of bond proceeds.** The proceeds of the bonds must be expended as set out in this Part under the direction and supervision of the

Public Utilities Commission, the University of Maine System, the Maine Maritime Academy, and the Maine Community College System ~~and the Department of Administrative and Financial Services.~~

**Sec. PP-2. PL 2009, c. 414, Pt. D, §6** is amended to read:

**Sec. D-6. Allocations from General Fund bond issue.** The proceeds of the sale of the bonds authorized under this Part must be expended as designated in the following schedule.

### PUBLIC UTILITIES COMMISSION

#### Public Utilities Commission

Provides funds for weatherization and energy efficiency programs for low and middle income households and small businesses. If the energy efficiency programs of the commission are transferred to another entity established by the Legislature, the commission shall transfer all unexpended funds to that entity.	\$12,000,000
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### UNIVERSITY OF MAINE SYSTEM

#### University of Maine System

Provides funds for energy and infrastructure upgrades at all campuses of the University of Maine System.	\$9,500,000
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### MAINE COMMUNITY COLLEGE SYSTEM

#### Maine Community College System

Provides funds for energy and infrastructure upgrades at all campuses of the Maine Community College System.	\$5,000,000
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### MAINE MARITIME ACADEMY

#### Maine Maritime Academy

Provides funds for energy and infrastructure upgrades at the Maine Maritime Academy.	\$1,000,000
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### DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES UNIVERSITY OF MAINE SYSTEM

**Maine Marine Wind Energy Demonstration Site Fund**

Provides funds for research, development and product innovation associated with developing one or more ocean wind energy demonstration sites. \$6,000,000

**PART QQ****Sec. QQ-1. Transfer; unexpended funds; Criminal History Record Check Fund account.**

Notwithstanding any other provision of law, the State Controller shall transfer \$140,000 in unexpended funds from the Criminal History Record Check Fund, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2010.

**PART RR****Sec. RR-1. Calculation and transfer; General Fund savings through increased efficiencies and other cost reduction initiatives.**

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings identified in section 2 from increased efficiencies and other cost reduction initiatives that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies and shall transfer the amounts by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2009-10 and 2010-11. The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred amounts not later than November 5, 2010.

**Sec. RR-2. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF****Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Reduces funding for departments and agencies statewide to be realized through increased efficiencies and other cost reduction initiatives.

GENERAL FUND	2009-10	2010-11
Unallocated	(\$2,000,000)	(\$2,000,000)
GENERAL FUND TOTAL	(\$2,000,000)	(\$2,000,000)

**PART SS**

**Sec. SS-1. Transfer; workers' compensation savings; Other Special Revenue Funds accounts.** Notwithstanding any other provision of

law, the State Controller shall transfer \$929,280 by June 30, 2010 and \$723,114 by June 30, 2011 from Other Special Revenue Funds accounts to the unappropriated surplus of the General Fund. These fund transfers represent savings from a return of excess equity for fiscal year 2009-10 and savings from a reduction in workers' compensation rates for departments and agencies statewide for fiscal year 2010-11.

**PART TT****Sec. TT-1. Transfer of funds; Other Special Revenue Funds accounts; departments and agencies statewide.**

Notwithstanding any other provision of law, the State Controller shall transfer \$3,851,454 in savings achieved from shutdown days and other statewide reductions from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.

**PART UU**

**Sec. UU-1. 18-A MRSA §2-203,** as enacted by PL 1979, c. 540, §1, is repealed and the following enacted in its place:

**§2-203. Right of election personal to surviving spouse**

The right of election of the surviving spouse may be exercised only during the lifetime of the surviving spouse by:

(a). The surviving spouse; or

(b). If the surviving spouse is a protected person, by order of the court in which protective proceedings for the surviving spouse are pending, after a finding that exercise is necessary to provide adequate support for the surviving spouse during the probable life expectancy of the surviving spouse. In a proceeding under this subsection, the surviving spouse's present or future eligibility for public assistance does not diminish the need for support.

**Sec. UU-2. Application.** That section of the Part that repeals and replaces the Maine Revised Statutes, Title 18-A, section 2-203 applies to a surviving spouse who has the right to exercise the elective share under Title 18-A, Part 2 on or after the effective date of this Part.

**PART VV**

**Sec. VV-1. 36 MRSA §2893, sub-§2,** as amended by PL 2003, c. 673, Pt. HH, §4, is further amended to read:

**2. Return required in state fiscal years beginning on or after July 1, 2004.** For tax due for state fiscal years beginning on or after July 1, 2004, a person subject to the tax imposed by ~~this chapter~~ section 2892 shall submit to the assessor a return on a form prescribed and furnished by the assessor and pay one

half of the total tax due by November 15th of the state fiscal year for which the tax is being imposed and one half of the total tax due by May 15th of the state fiscal year for which the tax is being imposed.

**Sec. VV-2. 36 MRSA §2893, sub-§3,** as amended by PL 2007, c. 438, §62, is further amended to read:

**3. Application of revenues.** All revenues received by the assessor under this chapter must be credited to a General Fund suspense account. No later than the last day of each month, the State Controller shall transfer all revenues received by the assessor during the month under ~~this chapter~~ section 2892 to the Medical Care - Payments to Providers Other Special Revenue Funds account in the Department of Health and Human Services.

**Sec. VV-3. 36 MRSA §2894** is enacted to read:

**§2894. Hospital assessment**

For state fiscal year 2010-11, an assessment is imposed against each hospital in the State. The assessment is equal to 0.12% of net operating revenue as identified on the hospital's most recent audited financial statement for the hospital's fiscal year that ended during calendar year 2008.

**Sec. VV-4. 36 MRSA §2895** is enacted to read:

**§2895. Return and payment of assessment; application of revenues**

**1. Return required.** A person subject to the assessment imposed under section 2894 shall submit to the assessor a return on a form prescribed and furnished by the assessor. The assessment is payable in 2 payments. The first payment is due by September 30, 2010. The 2nd payment is due by March 30, 2011.

**2. Application of revenues.** All revenues received by the assessor under section 2894 must be credited to the General Fund.

**PART WW**

**Sec. WW-1. Nursing home eligibility medical assessment rules.** The Department of Health and Human Services shall amend its rules and policies to eliminate the requirement for 90-day and for 5-year medical assessments for MaineCare nursing home eligibility. After an initial medical assessment, the department shall require that nursing home providers conduct ongoing evaluations using the State's minimum data set for determining medical eligibility. The department shall establish a process to assess penalties for nursing home provider misqualifications in medical eligibility determinations and to use existing department case reviewers to monitor nursing home resident medical eligibility determinations through random sampling methods.

**PART XX**

**Sec. XX-1. 22 MRSA §3769, sub-§3** is enacted to read:

**3. Balances of funds not to lapse.** Any balances of funds appropriated for TANF or ASPIRE-TANF may not lapse but must be carried forward from year to year to be expended for the same purposes.

**PART YY**

**Sec. YY-1. Allocation of revenue from watercraft registration fees.** The Commissioner of Inland Fisheries and Wildlife and the Commissioner of Marine Resources shall review the allocation of watercraft registration fees between the Department of Inland Fisheries and Wildlife and the Department of Marine Resources and make recommendations for changes to the allocation. This review must take into account the historical precedence for the division of the fees, the intent of recent statutory increases to the watercraft registration fees and the intent of any statutory changes to the allocation of these fees. The commissioners shall report their recommendations to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Inland Fisheries and Wildlife and the Joint Standing Committee on Marine Resources no later than November 30, 2010.

**PART ZZ**

**Sec. ZZ-1. Rename Mental Retardation Services - Community program.** Notwithstanding any other provision of law, the Mental Retardation Services - Community program within the Department of Health and Human Services is renamed the Developmental Services - Community program.

**Sec. ZZ-2. Rename Medicaid Services - Mental Retardation program.** Notwithstanding any other provision of law, the Medicaid Services - Mental Retardation program within the Department of Health and Human Services is renamed the Medicaid Services - Developmental Services program.

**Sec. ZZ-3. Rename Mental Retardation Waiver - MaineCare program.** Notwithstanding any other provision of law, the Mental Retardation Waiver - MaineCare program within the Department of Health and Human Services is renamed the Developmental Services Waiver - MaineCare program.

**Sec. ZZ-4. Rename Mental Retardation Waiver - Supports program.** Notwithstanding any other provision of law, the Mental Retardation Waiver - Supports program within the Department of Health and Human Services is renamed the Developmental Services Waiver - Supports program.

**Sec. ZZ-5. Intent; effect.** The substitution of the words "Developmental Services" for the words "Mental Retardation" and "Mental Retardation Ser-



vices" under the provisions of this Part is not intended to and does not change the eligibility requirements for services or benefits or result in an expansion of services or benefits provided by the Department of Health and Human Services.

#### PART AAA

**Sec. AAA-1. 36 MRSA §2892**, as amended by PL 2007, c. 545, §6, is further amended by adding at the end a new paragraph to read:

For state fiscal years beginning on or after July 1, 2010, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2008.

#### PART BBB

**Sec. BBB-1. Transfer from unappropriated surplus; Office of Integrated Access and Support - Central Office, Other Special Revenue Funds account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,804,827 by June 30, 2010 from the unappropriated surplus of the General Fund to the Office of Integrated Access and Support - Central Office, Other Special Revenue Funds account within the Department of Health and Human Services for indirect cost allocation settlements.

**Sec. BBB-2. Transfer from unappropriated surplus; Family Independence - Regional, Other Special Revenue Funds account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$1,569,406 by June 30, 2010 from the unappropriated surplus of the General Fund to the Family Independence - Regional, Other Special Revenue Funds account within the Department of Health and Human Services for indirect cost allocation settlements.

**Sec. BBB-3. Transfer from unappropriated surplus; Administrative Hearings, Other Special Revenue Funds account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$439,694 by June 30, 2010 from the unappropriated surplus of the General Fund to the Administrative Hearings, Other Special Revenue Funds account within the Department of Health and Human Services for indirect cost allocation settlements.

#### PART CCC

**Sec. CCC-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$68,200,000 on June 30, 2010 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2010, the State Controller shall transfer \$68,200,000 from the General Fund un-

appropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

#### PART DDD

**Sec. DDD-1. Implementation of recommendations of natural resources agency task force.** Beginning January 1, 2011, the Governor shall implement recommendations of the 2008 report of the natural resources agency task force appointed by the Governor to implement Public Law 2007, chapter 539, Part YY, section 2 to:

1. Move toward management of all state boat launch facilities by one of the natural resources agencies;
2. Move toward having natural resources agencies and staff collocated in various regional offices to increase communication and collaboration; and
3. Move toward rational alignment of districts for natural resources agencies to increase communication and collaboration among staff members and between agencies and local government and citizens of those regions.

#### PART EEE

**Sec. EEE-1. Emergency rulemaking regarding vital records fees.** The Department of Health and Human Services, Office of Health Data and Program Management shall by April 1, 2010 adopt rules on an emergency basis to set the fees for obtaining copies of vital records from the office at the same levels as were in effect in September 2009 and, following adoption of the emergency rules, shall complete nonemergency rulemaking to set the fees at the September 2009 levels. Rules adopted pursuant to this section are routine technical rules as defined by the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

#### PART FFF

**Sec. FFF-1. 8 MRSA §1036, sub-§5** is enacted to read:

**5. Annual report on use of funds.** The Department of Agriculture, Food and Rural Resources, Harness Racing Commission, the University of Maine System and the Maine Community College System shall provide an annual report that includes a detailed explanation of how the funds received under subsection 2, paragraph B, C, D, F, G, H or I achieved specific objectives. The report must include detailed historical allocation and expenditure information beginning with fiscal year 2005-06. The reports must be submitted to the joint standing committees of the Legislature having jurisdiction over legal and veterans affairs and appropriations and financial affairs no later than September 15th of each year.

**Sec. FFF-2. Review of slot machine revenue distribution.** Upon approval of the Legislative Council, the Joint Standing Committee on Legal and Veterans Affairs shall review the current allocation of funds from slot machine facilities in the Maine Revised Statutes, Title 8, section 1036 and any other allocation of funds regarding casinos approved by the Legislature or the voters in the State and make recommendations for any necessary changes.

In conducting its review, the Joint Standing Committee on Legal and Veterans Affairs shall consult with interested groups as it considers appropriate. The committee's recommendations must address, at a minimum, the following issues:

1. The appropriate framework for ensuring thorough and regular reviews of the allocation of revenue from slot machine facilities or approved casinos that consider the adequacy of the distribution of revenue among existing and new potential uses and recipients; and

2. Principles for the allocation of revenue from slot machine facilities or approved casinos consistent with voters' intent.

The Joint Standing Committee on Legal and Veterans Affairs shall, no later than November 3, 2010, submit a report with implementing legislation to the First Regular Session of the 125th Legislature on the issues identified in this Part.

### PART GGG

**Sec. GGG-1. Private nonmedical institution rate standardization.** The Department of Health and Human Services shall convene a provider working group to participate in the process of developing and implementing standardized rates for private nonmedical institutions, including substance abuse treatment facilities and community residences for persons with mental illness. The Department of Health and Human Services is authorized to adopt rules to establish a standardized rate structure for private nonmedical institutions that bill MaineCare under the MaineCare Benefits Manual, Chapter III, Section 97, Appendix B: Principles of Reimbursement for Substance Abuse Treatment Facilities, and Appendix E: Principles of Reimbursement for Community Residences for Persons with Mental Illness. The rules must achieve the savings included in Part A and may include a separate standardized rate for each different type and level of service specified. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

### PART HHH

**Sec. HHH-1. Unified payment card work group established.** The Treasurer of State shall convene a work group to review disbursement options

related to a unified payment card for state expenditures in order to determine if increased cardholder convenience and further state budget savings can be achieved.

**Sec. HHH-2. Participants.** In convening the work group under section 1, the Treasurer of State shall include representatives from the Department of Administrative and Financial Services, Office of the State Controller, Division of Purchases, Bureau of Revenue Services and Office of Information Technology; the Department of Labor; the Department of Health and Human Services; the Department of Corrections; the Department of Education; and the Department of Professional and Financial Regulation. The Treasurer of State shall serve as chair of the work group and may accept resources as approved and provided by work group participants.

**Sec. HHH-3. Duties.** The work group under section 1 shall:

1. Review current payment card offerings;
2. Explore opportunities to expand payment card offerings;
3. Determine any cost savings and expenses associated with a unified payment card; and
4. Recommend actions and timelines, if appropriate.

**Sec. HHH-4. Report.** The work group under section 1 shall submit its report, including any recommended implementing legislation, to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 15, 2011.

### PART III

**Sec. III-1. Nursing facility food handling requirements.** The Department of Health and Human Services shall review the rules regarding food handling requirements in nursing facilities, including but not limited to the rules regarding the serving of foods from previously prepared menus and portion requirements, with the objective of reducing waste and encouraging efficiencies in food handling while maintaining the quality of the menus. In its review, the department shall seek advice from an advisory group, which includes but is not limited to the long-term care ombudsman, professional food managers and food inspectors from the department and private facilities. The department may adopt new rules by December 31, 2010 to ensure that all nursing facility residents affected are treated uniformly regarding food handling and management. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

**PART JJJ**

**Sec. JJJ-1. 5 MRSA §285, sub-§7-A,** as enacted by PL 2009, c. 213, Pt. GG, §2, is amended to read:

**7-A. Health credit premium program.** Notwithstanding subsection 7, paragraph C, the State may pay a greater proportion of the total cost of the individual premium for the standard plan identified and offered by the commission and available to the employee as authorized by the commission. The commission shall develop a health credit premium program whereby employees are provided incentives to engage in healthy behaviors in an effort to improve the health status of the state employee population and to help reduce costs to the state employee health insurance program. The commission shall define benchmarks for healthy behaviors that, if met by an individual employee, result in the State's paying a greater share of the individual premium. Adjustments to the state share of the individual premium must be applied once each year in advance of the beginning of the plan year.

The benchmarks developed by the commission must provide ~~3~~ 2 discrete levels for the state share of the individual premium as follows.

A. For employees whose base annual rate of pay is projected to be less than or equal to \$30,000 on July 1st of the state fiscal year for which the premium contribution is being determined, the health credit premium program must provide the individual employee meeting the specified benchmarks with the opportunity to have the state share of the individual premium paid at 100%, ~~97.5%~~ or 95%. The state share is determined by the specific benchmarks met by the employee.

B. For employees whose base annual rate of pay is projected to be greater than \$30,000 and less than \$80,000 on July 1st of the state fiscal year for which the premium contribution is being determined, the health credit premium program must provide the individual employee meeting the specified benchmarks with the opportunity to have the state share of the individual premium paid at 95%, ~~92.5%~~ or 90%. The state share is determined by the specific benchmarks met by the employee.

C. For employees whose base annual rate of pay is projected to be \$80,000 or greater on July 1st of the state fiscal year for which the premium contribution is being determined, the health credit premium program must provide the individual employee meeting the specified benchmarks with the opportunity to have the state share of the individual premium paid at 92.5%, ~~89%~~ or 85%. The state share is determined by the specific benchmarks met by the employee.

**PART KKK**

**Sec. KKK-1. Debt service.** For the 2012-2013 biennial budget, the baseline appropriation for the Debt Service - UMS program within the University of Maine System is increased by \$850,000 per year for debt service costs to support a 10-year revenue bond to bring facilities at the University of Maine into compliance and remove asbestos and mercury contamination, with the first year of debt service starting in fiscal year 2011-12.

**PART LLL**

**Sec. LLL-1. 9-A MRSA §8-303, sub-§2-A,** as enacted by PL 2009, c. 113, §1, is amended to read:

**2-A.** Notwithstanding subsection 2, a governmental entity may impose a surcharge for payments made with a credit card or debit card for taxes, fines, charges, utility fees, regulatory fees, license or permit fees or the provision of a specific service provided by that governmental entity if the surcharge:

A. Is disclosed clearly to the consumer prior to payment; and

B. Does not exceed the costs associated with providing the credit card or debit card service that are directly incurred by the governmental entity or assessed by an authorized 3rd-party payment service provider for a credit card or debit card transaction. If there is not a cost assessed by an authorized 3rd-party payment service provider for a debit card transaction, the governmental entity may not impose a surcharge associated with a debit card transaction.

A governmental entity shall disclose to the consumer that the surcharge may be avoided if the consumer makes payments by cash, check or other means not a credit card or debit card. A governmental entity is not subject to any liability to the issuer of a credit card or an authorized 3rd-party payment service provider for nonpayment of credit card charges by the consumer. As used in this subsection, "governmental entity" means a county established or governed by Title 30-A, Part 1, a municipality as defined in Title 30-A, section 2001, subsection 8, a quasi-municipal corporation as defined in Title 30-A, section 2604, subsection 3 ~~or~~, the Judicial Department as described in Title 4, the University of Maine System, the Maine Community College System or the Maine Maritime Academy.

**PART MMM**

**Sec. MMM-1. PL 2009, c. 213, Pt. SSS, §4** is amended to read:

**Sec. SSS-4. Merit increases and longevity payments.** Notwithstanding the Maine Revised Statutes, Title 26, section 979-D or section 1285 or any other provision of law, any merit increase ~~or longevity payment~~, regardless of funding source, scheduled to be

awarded or paid between July 1, 2009 and June 30, 2011 and any longevity payment, regardless of funding source, scheduled to be paid between July 1, 2009 and June 30, 2010 to any person employed by the departments and agencies within the executive and judicial branches, including the constitutional officers and the Department of Audit, may not be awarded, authorized or implemented. These savings may be replaced by other Personal Services savings by agreement of the State and the bargaining agents representing state employees.

**Sec. MMM-2. PL 2009, c. 213, Pt. SSS, §5** is amended to read:

**Sec. SSS-5. Personal Services adjustments for the 2010-2011 biennium; legislative branch.** Notwithstanding the State Employees Labor Relations Act or any other provision of law, the Personal Services expenditures for the legislative branch must be adjusted to achieve Personal Services savings in a manner determined by the Legislative Council including implementation of office closures and suspension of merit or step increases and longevity stipends for the 2010-2011 biennium and suspension of longevity stipends for fiscal year 2009-10.

#### PART NNN

**Sec. NNN-1. Carrying balance; Bureau of Medical Services; General Fund account.** Notwithstanding any other provision of law, any All Other line category balance in the Department of Health and Human Services, Bureau of Medical Services, General Fund account remaining on June 30, 2010 may not lapse but must be carried forward to June 30, 2011 to be used for the same purposes.

#### PART OOO

**Sec. OOO-1. Emergency rule-making authority; health and human services matters.** The Department of Health and Human Services is authorized to adopt emergency rules on or before June 30, 2010 under the Maine Revised Statutes, Title 5, sections 8054 and 8073 in order to implement those provisions of this Act over which the department has subject matter jurisdiction without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

#### PART PPP

**Sec. PPP-1. 22 MRSA §3174-Q, sub-§2,** as enacted by PL 1995, c. 696, Pt. B, §2, is amended to read:

**2. Services covered.** Elimination of services covered under the program on August 1, 1996, except when immediately necessary to comply with federal law. The department may not eliminate a service if modification of that service can achieve compliance with federal law. Any modification may be made only

to the extent necessary to achieve compliance with federal law. Any elimination or modification made under this subsection must be done through rulemaking under the Maine Administrative Procedure Act. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

If the department takes action to eliminate or modify a service under this subsection, it shall provide notice of the rule-making proceedings to members of the Legislature.

#### PART QQQ

**Sec. QQQ-1. 20-A MRSA §1486, sub-§1,** as enacted by PL 2007, c. 240, Pt. XXXX, §13, is amended to read:

**1. Budget validation.** Following development of the annual regional school unit budget and approval at a regional school unit budget meeting as provided in section 1485, a referendum must be held in the regional school unit as provided in this section to allow the voters to validate or reject the total budget adopted at the regional school unit budget meeting.

Every 3 years, the voters in a regional school unit shall consider continued use of the budget validation referendum process. The warrant at the budget validation referendum in the 3rd year following adoption or continuation of the referendum process must include an article by which the voters of the school administrative district may indicate whether they wish to continue the process for another 3 years. The warrant for the referendum to validate the fiscal year 2010-11 budget is deemed the 3rd-year warrant. A vote to continue retains the process for 3 additional years. A vote to discontinue the process ends its use beginning with the following budget year and prohibits its reconsideration for at least 3 years.

An article to consider reinstatement of the budget validation referendum process may be placed on a warrant for a referendum vote by either a majority vote of the regional school unit board or a written petition filed with the regional school unit board by at least 10% of the number of voters voting in the last gubernatorial election in the municipalities in the school administrative district. The regional school unit board shall place the article on the next scheduled warrant or an earlier one if determined appropriate by the regional school unit board. If adopted by the voters, the budget validation referendum process takes effect beginning in the next budget year or the following budget year if the adoption occurs less than 90 days before the start of the next budget year. Once approved by the voters, the budget validation referendum process may not be changed for 3 years.

**Sec. QQQ-2. 20-A MRSA §1486, sub-§2,** as amended by PL 2009, c. 98, §1, is further amended to read:

**2. Validation referendum procedures.** The budget validation referendum must be held on or before the ~~14th~~ 30th calendar day following the scheduled date of the regional school unit budget meeting. The referendum may not be held on a Sunday or legal holiday. The vote at referendum is for the purpose of approving or rejecting the total regional school unit budget approved at the regional school unit budget meeting. The regional school unit board shall provide printed information to be displayed at polling places to assist voters in voting. That information is limited to the total amounts proposed by the regional school unit board for each cost center summary budget category article, the amount approved at the regional school unit budget meeting, a summary of the total authorized expenditures and, if applicable because of action on an article under section 15690, subsection 3, paragraph A, a statement that the amount approved at the regional school unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to section 15671-A, subsection 5.

#### PART RRR

**Sec. RRR-1. 5 MRSA §17001, sub-§4, ¶A,** as amended by PL 2009, c. 213, Pt. SSS, §1, is further amended to read:

A. The average annual rate of earnable compensation of a member during the 3 years of creditable service as an employee in Maine, not necessarily consecutive, in which the member's annual rate of earnable compensation is highest. However, if a member is subject to a temporary layoff or other time off without pay as a result of a Governor's Executive Order, time off without pay or loss of pay pursuant to the agreements of February 15, 1991, October 23, 1991 and June 11, 1993 between the Executive Department and the American Federation of State, County and Municipal Employees, Council 93, time off without pay pursuant to the agreement of June 11, 1993 between the Executive Department and the Maine State Employees Association, days off without pay as authorized by legislative action or days off without pay resulting from any executive order declaring or continuing a state of emergency relating to the lack of an enacted budget document for fiscal years ending June 30, 1992 and June 30, 1993, or, if a member elects to make the payments as set forth in section 17704-B, as a result of days off without pay or for days worked for which the level of pay is reduced as the result of the freezing of merit pay and longevity pay as authorized by legislative action, by the State Court Administrator or from executive order for the fiscal year beginning July 1, 2002, July 1, 2009 or July 1, 2010, or a combination thereof, or, if a member is subject to days off without pay, not to exceed 10 days in each fiscal year ending June 30, 1992 and June 30, 1993, as a result of actions taken by local

school administrative units to offset school subsidy reductions, or, if a member is subject to days off without pay during the fiscal year beginning July 1, 2009 or July 1, 2010, as a result of actions taken by a local school administrative unit and the member elects to make the payments as set forth in section 17704-B or, notwithstanding section 18202, as a result of actions of a participating local district to offset reductions in municipal revenue sharing or a combination thereof, for the fiscal years ending June 30, 1992 and June 30, 1993, the 3-year average final compensation must be determined as if the member had not been temporarily laid off, reduced in pay or provided days off without pay; or

#### PART SSS

**Sec. SSS-1. 34-B MRSA §1409, sub-§15,** as amended by PL 2005, c. 236, §3 and c. 256, §5, is further amended to read:

**15. General Fund accounts; disproportionate share hospital match.** The commissioner shall establish General Fund accounts to provide the General Fund match for eligible disproportionate share hospital components in the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes. Notwithstanding Title 5, section 1582, subsection 4 or any other provision of law, available unencumbered balances at the end of each fiscal year in the Personal Services line category of the accounts may be transferred to the All Other line category by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

#### PART TTT

**Sec. TTT-1. Distribution of Fund for a Healthy Maine deallocation; report required.** The State Budget Officer shall review the programs receiving funds from the Fund for a Healthy Maine and shall make adjustments to each account receiving funding in the All Other line category pursuant to the deallocation in the Department of Administrative and Financial Services included in section 2 of this Part. The State Budget Officer shall first apply any unexpended balance in the Fund for a Healthy Maine on June 30, 2010 before making any adjustments. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for Fund for a Healthy Maine programs. Notwithstanding any other provision of law, the State Budget Officer shall transfer the identified amounts by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2010-11. The State Budget Officer shall report on the distribution of savings to the joint standing committee of the

Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2011.

**Sec. TTT-2. Appropriations and allocations.** The following appropriations and allocations are made.

#### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

##### Fund for a Healthy Maine 0921

Initiative: Reduces funding to reflect a fundwide reduction to the Fund for a Healthy Maine in fiscal year 2010-11.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$0	(\$1,380,582)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,380,582)

#### PART UUU

**Sec. UUU-1. PL 2009, c. 213, Pt. MMM, §2,** as enacted by PL 2009, c. 371, Pt. B, §2, is amended to read:

**Sec. MMM-2. Transfer; Maine Budget Stabilization Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1536 or any other provision of law, ~~\$3,643,615~~ \$8,279,283 of the balance in General Fund unappropriated surplus on June 30, 2010 and \$2,488,702 of the balance in General Fund unappropriated surplus on June 30, 2011 must be transferred to the Maine Budget Stabilization Fund no later than June 30, 2011 after all budgeted financial commitments and adjustments considered necessary by the State Controller have been made.

#### PART VVV

**Sec. VVV-1. PL 2007, c. 240, Pt. XXXX, §36, sub-§11,** as amended by PL 2009, c. 213, Pt. KKKK, §1, is further amended to read:

**11. Result of disapproval at January 2008 referendum or subsequent referendum on or before January 30, 2009.** A school administrative unit that rejects a proposed reorganization plan at the January 15, 2008 referendum or at a subsequent referendum on or before January 30, 2009 may restart the process to form a regional school unit with the same or other school administrative units and may seek assistance from the Department of Education to prepare another reorganization plan.

A. Subsequent reorganization plans must meet the same requirements as for reorganization plans filed prior to the January 2008 referendum, except

that the timelines are adjusted to reflect a July 1, 2009 reorganization date.

B. The penalties set forth in Title 20-A, section 15696 apply to any school administrative unit that fails to approve a reorganization plan on or before January 30, 2009 and to implement that plan by July 1, 2009, including those school administrative districts that are reformulated under subsection 12. These penalties do not apply to any school administrative unit that implements a reorganization plan by July 1, ~~2010~~ 2011 in accordance with subsection 11-A.

**Sec. VVV-2. PL 2007, c. 240, Pt. XXXX, §36, sub-§11-A,** as enacted by PL 2009, c. 213, Pt. KKKK, §2, is amended to read:

**11-A. Result for school administrative unit that approves plan at referendum on or before January 30, 2010 but is unable to implement plan.** A school administrative unit that approves a proposed reorganization plan at the January 15, 2008 referendum or at a subsequent referendum on or before January 30, ~~2009~~ 2010 but is unable to implement the plan because the plan was rejected at referendum by one or more of its proposed partner school administrative units under the plan may restart the process to form a regional school unit with the same or other school administrative units and may seek assistance from the Department of Education to prepare another reorganization plan.

A. Subsequent reorganization plans must meet the same requirements as for reorganization plans filed prior to the January 2008 referendum, except that the timelines are adjusted to reflect a July 1, ~~2010~~ 2011 reorganization date.

B. The penalties set forth in Title 20-A, section 15696 apply, as of July 1, ~~2010~~ 2011, to any school administrative unit that fails to approve a reorganization plan on or before January 30, ~~2010~~ 2011 and to implement that plan by July 1, ~~2010~~ 2011.

#### PART WWW

**Sec. WWW-1. 36 MRSA §271, sub-§2, ¶C,** as enacted by PL 1985, c. 764, §8, is amended to read:

C. Promulgate rules in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375, governing procedures before the board; ~~and~~

**Sec. WWW-2. 36 MRSA §271, sub-§2, ¶D,** as enacted by PL 1985, c. 764, §8, is amended to read:

D. Administer oaths, take testimony, hold hearings, summon witnesses; ~~and~~ subpoena records, files and documents it considers necessary for carrying out its responsibilities; ~~and~~

**Sec. WWW-3. 36 MRSA §271, sub-§2, ¶E** is enacted to read:

E. Charge fees for filing a petition for appeal with the board pursuant to subsection 10.

**Sec. WWW-4. 36 MRSA §271, sub-§3,** as amended by PL 1993, c. 395, §9, is further amended to read:

**3. Procedures.** Appeals to the board must be commenced by filing a petition for appeal with the board and paying the appropriate filing fee if required pursuant to subsection 10. A copy of the petition must be mailed to the State Tax Assessor and to the assessor of the municipality where the property subject to appeal is located.

**Sec. WWW-5. 36 MRSA §271, sub-§3-A,** as enacted by PL 1993, c. 395, §10, is amended to read:

**3-A. Filing.** Petitions for appeal, filing fees and all other papers required or permitted to be filed with the board must be filed with the secretary of the board. Filing with the secretary may be accomplished by delivery to the office of the board or by mail addressed to the secretary of the board. All papers to be filed that are transmitted by the United States Postal Service are deemed filed on the day the papers are deposited in the mail as provided in section 153. The secretary of the board shall place a petition for appeal that is filed without payment of the filing fee on the docket and shall notify the petitioner that the appeal will not be processed further without payment. Municipal appeals under section 272 are specifically exempted from the filing fee requirement.

**Sec. WWW-6. 36 MRSA §271, sub-§9** is enacted to read:

**9. Property Tax Review Board Fund; funding.** The Property Tax Review Board Fund is established to assist in funding the activities of the board pursuant to this subchapter. Any balance in the fund does not lapse but is carried forward to be expended for the same purposes in succeeding fiscal years. Filing fees collected pursuant to this section must be deposited in the fund, which is administered by the board. The funds must supplement and not supplant General Fund appropriations.

**Sec. WWW-7. 36 MRSA §271, sub-§10** is enacted to read:

**10. Filing fees.** The following fees are required for filing petitions for appeal with the board.

A. The filing fee for a petition for an appeal of current use valuation under the tree growth tax law, chapter 105, subchapter 2-A, the farm and open space tax law, chapter 105, subchapter 10, the working waterfront land law, chapter 105,

subchapter 10-A or a petition for an appeal relating to section 2865 is \$75.

B. The filing fee for a petition for an appeal relating to nonresidential property or properties with an equalized municipal valuation of \$1,000,000 or greater pursuant to sections 273, 843 and 844 is \$150.

**Sec. WWW-8. Appropriations and allocations.** The following appropriations and allocations are made.

#### PROPERTY TAX REVIEW, STATE BOARD OF

##### Property Tax Review - State Board of 0357

Initiative: Allocates funds for the State Board of Property Tax Review from fees to be charged for appeals that are filed with the board.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$500	\$3,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$3,000

**Sec. WWW-9. Application.** This Part does not apply to any appeal pending or petition filed with the State Board of Property Tax Review prior to the effective date of this Act.

#### PART XXX

**Sec. XXX-1. 20-A MRSA §15689-B, sub-§6,** as amended by PL 2009, c. 213, Pt. C, §15, is further amended to read:

**6. Balance of allocations.** Notwithstanding any other law, general operating fund balances at the end of a school administrative unit's fiscal year must be carried forward to meet the unit's needs in the next year or over a period not to exceed 3 years. Unallocated balances in excess of 3% of the previous fiscal year's school budget must be used to reduce the state and local share of the total allocation for the purpose of computing state subsidy. School boards may carry forward unallocated balances in excess of 3% of the previous year's school budget and disburse these funds in the next year or over a period not to exceed 3 years. For fiscal years 2008-09, 2009-10 ~~and~~ 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 only, the carry-forward of a school administrative unit's unallocated balances is not be limited to 3% of the previous fiscal year's school budget.

#### PART YYY

**Sec. YYY-1. 27 MRSA §7** is enacted to read:

**§7. Private support organization****1. Designation of private support organization.**

The State Librarian shall designate a nonprofit organization as the private support organization for the Maine State Library. The designated organization must be incorporated as a nonprofit corporation under the laws of the State, and its sole purpose, as reflected in its bylaws, must be to organize and foster support for the Maine State Library and the library's programs.

**2. Nonvoting member on board of directors.**

The State Librarian, or the librarian's designee, must be made a nonvoting ex officio member of the private support organization's board of directors.

**3. Plan of work.** The State Librarian shall negotiate an annual memorandum of understanding between the Maine State Library and the private support organization that outlines a plan of work identifying priority projects of mutual benefit and cooperation.

**4. Use of property.** The State Librarian may permit the appropriate use of fixed property, equipment and facilities of the Maine State Library by the private support organization. Such use must be directly in keeping with the purpose of the private support organization as set out in subsection 1 and must comply with all appropriate state policies and procedures.

**PART ZZZ**

**Sec. ZZZ-1. Report.** The Commissioner of Education and the Commissioner of Health and Human Services shall present a status report to the Joint Standing Committee on Education and Cultural Affairs regarding the financial implications of implementing any proposed changes to the Department of Health and Human Services rules pertaining to MaineCare, including the potential adverse fiscal impact for Medicaid-eligible children from birth to 20 years of age who receive programs and services through the Child Development Services System and through kindergarten to grade 12 schools in accordance with the federal Individuals with Disabilities Education Act, 20 United States Code, Sections 1400 et seq. The commissioners shall submit a final report no later than October 1, 2010. The Joint Standing Committee on Education and Cultural Affairs may report out a bill to the 124th Legislature based on the report submitted pursuant to this section.

**PART AAAA**

**Sec. AAAA-1. Achieving efficiencies within the unified correctional system.** The State Board of Corrections shall continue to achieve efficiencies and improved services through restructuring and strategic investments. Every county shall participate fully in the board's initiatives, which may include uniform standards, data collection, joint purchasing agreements, consolidation of contracts and ser-

vices and changes in mission and purpose. Every county shall provide all information requested by the board according to timelines established by the board, including the full and timely reporting of expenditures and unexpended balances.

**PART BBBB****Sec. BBBB-1. Commercial forestry excise tax special assessment; report on enforcement activities.**

In addition to the amount calculated for the commercial forestry excise tax under the Maine Revised Statutes, Title 36, section 2723-A, subsection 5-A for taxes due on May 1, 2011, the State Tax Assessor shall increase the amount to be collected from owners of commercial forest land in accordance with Title 36, section 2723-A, subsection 5-A on a one-time basis by \$400,000. The special assessment imposed pursuant to this section may not be considered revenue for the purposes of Title 36, section 2723-A. The State Tax Assessor shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, the joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters and the joint standing committee of the Legislature having jurisdiction over taxation matters no later than February 15, 2011 on the amount of additional acreage added to the tax base for the 2011 tax year and additional collections from enforcement activities and their effect on offsetting the \$400,000 increase and on reducing the per acre tax rate in 2011 and thereafter for landowners that made commercial forestry excise tax payments in the 2010 tax year.

**PART CCCC**

**Sec. CCCC-1. Shared living model redesign stakeholder group.** The Department of Health and Human Services shall convene a stakeholder group to participate in redesigning a shared living model of housing and services for adults with developmental disabilities, including the development of minimum standards for shared living, consideration of a reimbursement system based on the support needs of the individual served and a clear delineation of the responsibilities of the host family, the agencies providing oversight, state and community case managers and department staff.

**Sec. CCCC-2. Shared living model responsibilities.** The Department of Health and Human Services shall assume responsibility for direct support professional and medication administration training for shared living homes and respite providers beginning July 1, 2010. Agencies providing oversight shall maintain responsibility over the remaining aspects of the shared living homes.

**Sec. CCCC-3. Shared living model reimbursement and rules.** The Department of Health and Human Services shall reduce the reimbursement



rate for the shared living program by 4.5% beginning July 1, 2010. The department is authorized to adopt rules effective October 1, 2010 to establish a reimbursement structure that produces an additional \$500,000 in General Fund savings in fiscal year 2010-11. Rules adopted pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

**Sec. CCCC-4. Shared living model redesign report requirement.** The Department of Health and Human Services shall report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services on the progress of the stakeholder group in redesigning the shared living model under section 1 on July 1, 2010 and on September 1, 2010.

#### PART DDDD

**Sec. DDDD-1. Nursing facility survey revisit rules.** The Department of Health and Human Services shall amend rules governing the licensing and functioning of skilled nursing facilities to reduce the necessity for nursing facility survey revisits for minor deficiencies that result in no substandard quality of care or actual harm when a facility provides evidence that it has corrected the deficiencies and is in compliance.

#### PART EEEE

**Sec. EEEE-1. Resolve 2009, c. 136, §4** is amended to read:

**Sec. 4. Appointments; convening of task force. Resolved:** That all appointments must be made no later than ~~30 days following the effective date of this resolve~~ June 1, 2010. The appointing authorities shall notify the Executive Director of the Legislative Council once all appointments have been completed. Within 15 days after appointment of all members, the chairs shall call and convene the first meeting of the task force, which must be no later than ~~August 1, 2009~~ July 1, 2010; and be it further

**Sec. EEEE-2. Resolve 2009, c. 136, §7** is amended to read:

**Sec. 7. Report. Resolved:** That, no later than ~~December 2, 2009~~ November 3, 2010, the task force shall submit a report that includes its findings and recommendations, including suggested legislation, for presentation to the ~~Second First~~ Second First Regular Session of the ~~124th 125th~~ Legislature. ~~The Joint Standing Committee on Health and Human Services is authorized to introduce a bill related to the subject matter of the report to the Second Regular Session upon receipt of the report; and be it further~~

**Sec. EEEE-3. Resolve 2009, c. 136, §8** is amended to read:

**Sec. 8. Funding. Resolved:** That the operations of the task force are contingent upon receipt of outside funding to fund all costs of the task force. Private financial or in-kind contributions to support the work of the task force may not be accepted from any party having a pecuniary or other vested interest in the outcome of the study. Any person, other than a state agency, authorized and desiring to make a financial or in-kind contribution must certify to the Legislative Council that it has no pecuniary or other vested interest in the outcome of the study. All such contributions are subject to the approval of the Legislative Council. All accepted contributions must be forwarded to the Executive Director of the Legislative Council along with an accounting record that includes the amount of contributions, the date the contributions were received, from whom the contributions were received and the purpose of and any limitation on the use of those contributions. The Executive Director of the Legislative Council shall administer the contributions and shall notify the chairs of the task force when those contributions have been received. If funding has not been received ~~within 30 days after the effective date of this resolve~~ by June 1, 2010, then no meetings of the task force are authorized and no study-related expenses of any kind may be incurred or reimbursed; and be it further

**Sec. EEEE-4. Appropriations and allocations.** The following appropriations and allocations are made.

#### LEGISLATURE

##### Study Commissions - Funding 0444

Initiative: Adjusts allocations between fiscal years to reflect the delay in the start of the task force on kinship families.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$1,540
All Other	\$0	\$2,950
		<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,490

**Sec. EEEE-5. Retroactivity.** This Part applies retroactively to June 17, 2009.

#### PART FFFF

**Sec. FFFF-1. Study group to study gambling and liquor administrative oversight activities.** The Commissioner of Administrative and Financial Services and the Commissioner of Public Safety shall convene a study group to evaluate the roles and responsibilities of their departments as they pertain to gambling and liquor-related oversight activities. The review must focus on opportunities for cost

savings, regulatory efficiencies and enhanced coordination of efforts. The study group must involve various stakeholder groups, as appropriate.

The study group shall report the findings and recommendations resulting from its work to the joint standing committee of the Legislature having jurisdiction over legal and veterans affairs and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 15, 2011. The joint standing committee of the Legislature having jurisdiction over legal and veterans affairs may report out a bill to the First Regular Session of the 125th Legislature to implement recommendations of the study.

#### PART GGGG

**Sec. GGGG-1. 5 MRSA §1582, sub-§4**, as amended by PL 2009, c. 462, Pt. G, §1, is further amended to read:

**4. Use of savings; personal services funds.** Savings accrued from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated within an appropriation or allocation for Personal Services costs only within the account where the savings exist. Accrued savings generated from vacant positions within a General Fund account's appropriation for Personal Services may be used to offset Personal Services shortfalls in other General Fund accounts that occur as a direct result of Personal Services appropriation reductions for projected vacancies, and accrued savings generated within a Highway Fund account's allocations for Personal Services may be used to offset Personal Services shortfalls in other Highway Fund accounts that occur as a direct result of Personal Services allocation reductions for projected vacancies; except that the transfer of such accrued savings is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account. At the close of each fiscal year, except for the Division of Forest Protection account within the Department of Conservation, any unexpended General Fund Personal Services appropriations to executive branch agencies including accounts that are authorized to carry unexpended balances forward

must lapse to the Salary Plan program, General Fund account in the Department of Administrative and Financial Services.

#### PART HHHH

**Sec. HHHH-1. 8 MRSA §1003, sub-§2**, as amended by PL 2005, c. 663, §§4 and 5, is further amended to read:

**2. Duties.** ~~The board~~ Commissioner of Public Safety, with the advice and the consent of the board, and on a timetable directed by the board, shall hire an executive director. ~~The board or the director, as delegated by the board,~~ shall hire staff in accordance with the Civil Service Law and retain professional services that the board considers necessary to carry out its responsibilities. In addition, the board or the director or staff, as delegated by the board, shall:

- A. Enforce the provisions of this chapter and any rules adopted under this chapter;
- B. Hear and decide all license and registration applications under this chapter and issues affecting the granting, suspension, revocation or renewal of licenses and registrations;
- C. Review the department's reports of its investigation of the qualifications of an applicant before a license or registration is issued and investigate the circumstances surrounding any act or transaction for which board approval is required;
- D. Cause the department to investigate any alleged violations of this chapter or rules adopted under this chapter and the direct or indirect ownership or control of any licensee;
- E. Refer violations of this chapter to the Attorney General to bring action in the courts and administrative tribunals of this State or the United States, in the name of the State of Maine. This paragraph does not limit the authority of district attorneys to prosecute criminal violations of the law;
- F. Collect all licensing and registration fees and taxes imposed by this chapter and rules adopted pursuant to this chapter;
- G. Develop a standard uniform location agreement;
- H. Pursuant to subchapter 5, cause the department to investigate all complaints made to the board regarding ownership, distribution or operation of slot machines and all violations of this chapter or rules adopted under this chapter;
- I. Adopt rules to prevent undesirable conduct relating to the ownership, distribution and operation of slot machines and slot machine facilities, including, but not limited to, the following:

- (1) The practice of any fraud or deception upon a player of a slot machine or a licensee;
  - (2) The presence or location of a slot machine in or at premises that may be unsafe due to fire hazard or other public safety conditions;
  - (3) The infiltration of organized crime into the ownership, distribution or operation of slot machines and slot machine facilities; and
  - (4) The presence of disorderly persons in a location where slot machines are in use;
- J. Maintain a central site system of monitoring in real time all slot machines licensed in accordance with this chapter using an on-line inquiry;
- K. Maintain the ability to activate and deactivate the operation of slot machines via the central site monitoring system under authority of board staff or persons contracted by the board;
- L. Ensure that the slot machine operator does not have access to any system that is capable of programming slot machines;
- M. Inform commercial track operators applying for a license to operate slot machines that any slot machines licensed by the board must be compatible with the central site system of on-line monitoring used by the board;
- N. Cause the central site monitoring system to disable a slot machine that does not meet registration requirements provided by this chapter or rules adopted under this chapter or as directed by the department;
- O. Cause the central site monitoring system to disable a slot machine and cause the department to seize the proceeds of that slot machine if the funds from that slot machine have not been distributed, deposited or allocated in accordance with section 1036;
- P. Collect all funds and taxes due to the State under sections 1018 and 1036;
- Q. Certify monthly to the department a full and complete statement of all slot machine revenue, credits disbursed by licensees, administrative expenses and the allocation of slot machine income for the preceding month;
- R. Submit by March 15th an annual report to the Governor and the joint standing committee of the Legislature having jurisdiction over gambling affairs on slot machine revenue, credits disbursed by slot machine operators, administrative expenses and the allocation of slot machine income for the preceding year;
- S. Prepare and submit to the department a budget for the administration of this chapter; and

T. Keep accurate and complete records of its proceedings and certify the records as may be appropriate.

### PART III

#### Sec. III-1. Deappropriation from savings.

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2009-10 and fiscal year 2010-11.

**Sec. III-2. Appropriations and allocations.** The following appropriations and allocations are made.

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

##### Departmentwide 0640

Initiative: Deappropriates funds from salary savings.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$3,000,000)	(\$1,250,000)
GENERAL FUND TOTAL	(\$3,000,000)	(\$1,250,000)

### PART JJJJ

**Sec. JJJJ-1. Executive Department, State Planning Office.** By November 30, 2010, the Commissioner of Administrative and Financial Services, the Director of the State Planning Office within the Executive Department and a policy advisor in the Governor's office selected by the Governor shall report to the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and state and local government matters a plan, including any necessary implementing legislation, to reorganize certain functions of the State Planning Office to:

1. Enhance the policy development and inter-agency functions currently conducted by the State Planning Office;
2. Ensure coordination of community assistance and economic development;
3. Locate waste management responsibilities to coordinate environmental, economic and energy matters involving solid waste disposal, including oversight of any state-owned landfill;
4. Include any other functions recommended by the Commissioner of Administrative and Financial Services, the Director of the State Planning Office and the policy advisor in the Governor's office that reduce administrative cost and enhance efficiency; and

5. Achieve General Fund savings of \$225,000 during fiscal year 2010-11.

**Sec. JJJJ-2. Distribution of savings.** Notwithstanding any other provision of law, the State Budget Officer shall distribute the savings identified in section 3 to the appropriate accounts and line categories by financial order upon approval of the Governor. These adjustments are considered an adjustment to appropriations in fiscal year 2010-11.

**Sec. JJJJ-3. Appropriations and allocations.** The following appropriations and allocations are made.

#### EXECUTIVE DEPARTMENT

##### Planning Office 0082

Initiative: Deappropriates savings to be established pursuant to this Part.

GENERAL FUND	2009-10	2010-11
Unallocated	\$0	(\$225,000)
<hr/>		
GENERAL FUND TOTAL	\$0	(\$225,000)

#### PART KKKK

**Sec. KKKK-1. Transfer from unappropriated surplus; Medical Care Services; targeted case management federal disallowance.** Notwithstanding any other provision of law, the State Controller shall transfer \$29,736,437 by June 30, 2010 from the unappropriated surplus of the General Fund to the Medical Care Services Federal Expenditures Fund program within the Department of Health and Human Services for the federal disallowance related to targeted case management services provided in 2002 and 2003.

#### PART LLLL

**Sec. LLLL-1. State Liquor and Lottery Commission directed to implement Mega Millions lottery game.** Notwithstanding any other provision of law to the contrary, the Department of Administrative and Financial Services, State Liquor and Lottery Commission shall enter into an agreement to offer the multijurisdictional lottery game known as Mega Millions by May 2, 2010. The State Liquor and Lottery Commission shall adopt routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to implement the lottery game.

#### PART MMMM

**Sec. MMMM-1. 4 MRSA §1201, sub-§9,** as amended by PL 2009, c. 254, §1 and affected by §4, is further amended to read:

**9. Earnable compensation.** "Earnable compensation" means the annual salary as a judge. Any

money paid by the State under an annuity contract for the future benefit of a judge must be considered part of the judge's earnable compensation. The earnable compensation of a member retired with a disability retirement allowance under section 1353 must be assumed, for the purposes of determining benefits under this chapter, to be continued after the member's date of termination of service at the same rate as received immediately prior thereto, subject to the same percentage adjustments, if any, that may apply to the amount of retirement allowance of the beneficiary under section 1358. For a member who served as a judge any time between July 1, 2003 and June 30, 2005, earnable compensation includes the salary that would have been paid for a judge in the given year if the cost-of-living adjustments in fiscal year 2003-04 and fiscal year 2004-05 had been funded. For a member who served as a judge any time between July 1, 2010 and June 30, 2011, earnable compensation includes the salary that would have been paid for a judge in that year if the cost-of-living adjustment in fiscal year 2010-11 had been funded.

**Sec. MMMM-2. Suspension of cost-of-living adjustment for judges.** Notwithstanding the Maine Revised Statutes, Title 4, section 4, subsection 2-A, a cost-of-living adjustment for the State's chief justices, chief judge, deputy chief judge, associate justices and associate judges may not be made on July 1, 2010.

**Sec. MMMM-3. Application.** That section of this Part that amends the Maine Revised Statutes, Title 4, section 1201, subsection 9 applies to judges who retire on or after the effective date of this Part.

#### PART NNNN

**Sec. NNNN-1. Install fee collection containers at unstaffed state parks and historic sites.** The Commissioner of Conservation shall install fee collection containers at certain unstaffed state parks and historic sites and, pursuant to the Maine Revised Statutes, Title 12, section 1819, shall establish, in a manner determined most appropriate by the commissioner, fees so as to generate additional undedicated revenue to the General Fund of \$2,000 in fiscal year 2009-10 and \$19,500 annually beginning in fiscal year 2010-11.

#### PART OOOO

**Sec. OOOO-1. Curtailment to offset failure of federal enactment of enhanced Medicaid matching.** If the extension of the enhanced federal Medicaid matching provisions under the American Recovery and Reinvestment Act of 2009 are not enacted by the United States Congress and signed into law by July 1, 2010, the Governor shall begin to implement the authority to curtail allotments pursuant to the Maine Revised Statutes, Title 5, section 1668 to take effect no later than October 1, 2010 in order to

distribute the unrealized Department of Health and Human Services savings statewide. The State Budget Officer is authorized to adjust allotments in the General Fund, Fund for a Healthy Maine and Federal Expenditures Fund ARRA accounts within the Department of Health and Human Services to increase state Medicaid seed dollars in the affected Department of Health and Human Services accounts and offset the loss of the General Fund and Fund for a Healthy Maine savings from the failure of the United States Congress to enact the extension of the enhanced Medicaid matching provisions. The total General Fund budgeted savings of \$85,050,455 not realized must be offset through the curtailment of General Fund allotments statewide.

### PART PPPP

**Sec. PPPP-1. Mental health and substance abuse outpatient services working group.** The Department of Health and Human Services shall convene a working group of stakeholders to conduct a study and make recommendations regarding the delivery of mental health and substance abuse outpatient services. The study must evaluate the relative costs associated with the delivery of these services in the hospital outpatient setting and through community mental health and substance abuse agencies. The department shall gather data on the payer-mix for these services in both settings, including the number of uninsured individuals. The study must identify the differences between each setting concerning regulatory, licensing and accreditation requirements. The department shall develop research on the types of services provided, programmatic scope in each setting and availability of these services across all payers in each setting.

The study must also include the following:

1. A description of outpatient mental health and substance abuse services that are reimbursable under MaineCare rules;
2. A description of outpatient mental health and substance abuse services provided by hospitals specifically identifying how they differ from the services provided by nonhospital providers as described in departmental rule;
3. A description of current payment systems and rates, including but not limited to claims data for hospital and nonhospital providers of outpatient mental health and substance abuse services;
4. A description of how payment systems and rates for outpatient mental health and substance abuse services provided by hospitals will change if the hospitals are reimbursed via ambulatory payment classifications rather than as state plan services;

5. A description of outcomes and quality of the services delivered in hospital versus nonhospital settings; and

6. A description of administrative costs incurred by hospital and nonhospital providers of outpatient mental health and substance abuse services.

The working group shall provide a report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters no later than January 15, 2011, including the data and analysis requested and its findings and recommendations regarding preserving access to mental health and substance abuse outpatient services and the relative effect of services provided in settings described in this section on MaineCare spending. The study must include any information regarding the effect on the payment for these services if the department implements managed care for the MaineCare program.

### PART QQQQ

**Sec. QQQQ-1. MaineCare managed care stakeholder advisory group.** The Department of Health and Human Services shall convene a stakeholder advisory group composed of MaineCare members, provider representatives, advocacy groups and Department of Health and Human Services clinical program directors to provide guidance to the department regarding the transition to managed care for the MaineCare program. The department shall invite the Maine Medical Association, the Maine Osteopathic Association, the Maine Hospital Association, the Maine Primary Care Association, the Maine Dental Association and the Maine Association of Mental Health Services and any other entities it considers necessary to participate in the stakeholder advisory group. The department shall, at a minimum, convene quarterly meetings of the stakeholder advisory group, with the first meeting occurring no later than July 1, 2010. The department shall provide quarterly reports to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding the department's efforts to implement managed care for the MaineCare program, with the first report occurring no later than October 1, 2010.

### PART RRRR

**Sec. RRRR-1. MaineCare rate adjustments.** The Department of Health and Human Services shall use funds provided in this Part to adjust MaineCare rates, where necessary and applicable, to actuarially based rates. Only those rates for services that would otherwise be subject to a 10% rate reduction in Part A may be considered for the adjustment

under this Part. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of the funding adjustments identified in section 2 of this Part that applies to any other MaineCare General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2010-11.

**Sec. RRRR-2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Provides funds to adjust and restore MaineCare rates for services subject to the 10% reduction, where necessary and applicable, to actuarially based rates.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$1,386,923
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,386,923</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$2,990,855
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$2,990,855</b>
<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$234,536
<b>FEDERAL EXPENDITURES FUND ARRA TOTAL</b>	<b>\$0</b>	<b>\$234,536</b>

**PART SSSS**

**Sec. SSSS-1. Department of Health and Human Services to establish rate structure with 2 levels of crisis services.** The Department of Health and Human Services shall establish a rate structure that supports 2 levels of crisis services. The department shall establish a higher rate for a comprehensive, high-quality integrated crisis service system for children and adults that simplifies intake for clients, provides for consumer participation and a single telephone hotline with triage to a "warm line" and supports community-based services as a preferred setting. The department shall establish a lower rate for crisis

services that do not meet the higher level of service. The department shall adopt rules, which are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A, that describe 2 service levels.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective March 31, 2010.

**CHAPTER 572**

**H.P. 875 - L.D. 1256**

**An Act To Provide Protections  
for Consumers Subject to  
Mandatory Arbitration  
Clauses**

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. 10 MRSA §1391, sub-§1**, as enacted by PL 2007, c. 250, §1 and amended by c. 273, Pt. B, §6, is repealed.

**Sec. 2. 10 MRSA §1391, sub-§2**, as enacted by PL 2007, c. 250, §1, is amended to read:

**2. Consumer.** "Consumer" means an individual who uses, purchases, acquires, attempts to purchase or acquire or is offered or furnished ~~credit or a loan~~ goods or services, other than insurance, for personal, family or household purposes.

**Sec. 3. 10 MRSA §1391, sub-§4**, as enacted by PL 2007, c. 250, §1, is amended to read:

**4. Consumer arbitration agreement.** "Consumer arbitration agreement" means a standard contract with a consumer concerning the use of, purchase of, acquisition of, attempt to purchase or acquire, offer of or furnishing of ~~credit or a loan~~ goods or services, other than insurance, for personal, family or household purposes.

**Sec. 4. 10 MRSA §1391, sub-§4-A** is enacted to read:

**4-A. Financial interest.** "Financial interest" means holding a position in a business as an officer, director, trustee, member or partner or any position in management or ownership of more than 5% interest in the business.

**Sec. 5. 10 MRSA §1392**, as enacted by PL 2007, c. 250, §1, is repealed.

**Sec. 6. 10 MRSA §1393** is enacted to read:

**§1393. Consumer arbitration agreements**