

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND FIFTEENTH LEGISLATURE

FIRST REGULAR SESSION

December 5, 1990 to July 10, 1991

FIRST SPECIAL SESSION

July 11, 1991 to July 18, 1991

THE GENERAL EFFECTIVE DATE FOR

FIRST REGULAR SESSION

NON-EMERGENCY LAWS IS

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PUBLISHED BY THE REVISOR OF STATUTES
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J.S. McCarthy Company
Augusta, Maine
1991

PUBLIC LAWS
OF THE
STATE OF MAINE

AS PASSED AT THE
FIRST SPECIAL SESSION

of the

ONE HUNDRED AND FIFTEENTH LEGISLATURE

JULY 11, 1991 to JULY 18, 1991

CHAPTER 591

H.P. 1393 - L.D. 1979

An Act Providing Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1992 and June 30, 1993, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Sec. A-2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses may not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. A-3. Personal Services funding. The amounts provided for Personal Services in appropriated

and allocated accounts are subject to the provision that the total number of positions and the costs thereof in any account may not, during any fiscal year, vary from either the positions included in computing the total dollars appropriated or allocated for Personal Services or the specific cost of each position upon which the appropriations and allocations are based. The State Budget Officer shall take the action necessary to assure compliance with this section except as provided for in section 6 and as follows.

An appointing authority shall comply with the Civil Service Laws, rules and regulations and collective bargaining agreements pertaining to the hiring, promoting, demoting and bumping of state employees. The Legislature shall act upon any recommendation for additional appropriations or allocations in order to fund additional requirements created by complying with this paragraph.

Savings accruing from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs within the account where the savings exist. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

The amounts appropriated or allocated for Personal Services include funds for the State's share of state employees' retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. A-4. Workers' compensation positions. Limited-period positions may be established for former regular employees of the State who are presently receiving workers' compensation payments from the State when that action will enable those employees to return to productive employment with the State. These positions may be established, providing funds are available, only until those employees can be returned to regular positions.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer may, after determining that funds are available, either approve the use of these funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

Sec. A-5. Personal Services policy and review. The Bureau of the Budget, during this biennium, shall continually review with all departments the status of their staffing levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated must be classified positions unless specifically designated otherwise by the Legislature. It is the responsibility of the Director of the Bureau of Human Resources to ensure that classified and unclassified positions are assigned to the proper pay grade and of the State Budget Officer to ensure that the positions are within authorized headcount and funds.

Sec. A-6. Personal Services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Director of the Bureau of Human Resources pursuant to the Civil Service Law and rules become effective on the first day of the fiscal year following approval by the State Budget Officer and the appropriation or allocation of funds therefor, except that the State Budget Officer may, if the officer determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications must be furnished to the Director of the Office of Fiscal and Program Review.

Sec. A-7. Number of necessary employees. The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may at their discretion adjust the figures in parentheses, representing numbers of positions, to reflect the number of positions that, in their opinion, are necessary to the proper operation of each department, institution or agency.

Sec. A-8. New or expanded programs. A department may not establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available therefor by the Legislature.

Sec. A-9. Seasonal or temporary employees. All appointing authorities are required by chapter 12, section 4C8(c) of the Civil Service Rules, as amended on June 17, 1991, to inform all seasonal or temporary employees of the approximate date of termination of employment at the time of hire. The notice must be

given to all employees who are appointed to time limited positions or appointments.

Sec. A-10. Federally funded programs. It is the intent of the Legislature that, if federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of those listed in this Act. Positions entirely or partially funded by federal or nonstate sources of funds are considered limited-period positions.

Sec. A-11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of state on state business, such as law enforcement, collecting, bidding, industrial development or loans, may continue to do so. The Legislature directs that department heads limit the cost of all travel when it is not absolutely needed. A state employee may not be reimbursed for noon meals unless the expense is incurred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program that includes the cost of a noon meal as part of the tuition or registration fee is not required to reimburse the State for the meal.

Sec. A-12. Equipment to be reviewed. The Commissioner of Finance may choose a designee to conduct a thorough review of all types of equipment, including automobiles, pickups and vans owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and make recommendations via the budgetary process for combining their use, providing centralized facilities or eliminating existing equipment and facilities, as believed to be in the most economical and efficient interests of the State. The Commissioner of Finance may also develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. A-13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used for commuting purposes. It is the intent of the Legislature that motor vehicles be in service for at least 5 years or 75,000 miles before they are replaced. This policy must also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy require the prior approval of the Commissioner of Finance. The Commissioner of Finance may also set appropriate standards with regard to motor vehicle type, size and equip-

ment and direct that all motor vehicles be purchased in accordance with a commodity calendar established by the State Purchasing Agent.

Sec. A-14. Significant action recommended by the State Budget Officer. The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

Sec. A-15. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency must be assessed for these services as determined by the State Cost Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general department-wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such consolidation must be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section must be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year must be proportionally reduced by the amount of that carried balance.

Sec. A-16. Unified state budget. The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, federal funds, Federal Block Grant Fund and Other Special Revenue funds.

Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

Sec. A-17. Line category amounts of General Fund and Highway Fund. The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

Sec. A-18. Multiple accounts certification. If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

Sec. A-19. Year-end closing. The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1992 and June 30, 1993. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. A-20. Appropriation and allocation balances at year end. At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

Sec. A-21. Reorganization of departments. A department or agency may not transfer Positions, Personal Services, All Other or Capital funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

Sec. A-22. Appropriation or allocation of funds. Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section A-1.

Sec. A-23. Other appropriation and allocation measures. It is intended that the language in this

Act, except for section A-22, apply to all other appropriation and allocation measures enacted by the Legislature.

Sec. A-24. Allotments in excess of legislatively authorized allocations. Allotments in Other Special Revenue accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue funds are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue or the unencumbered balance authorized to carry forward by law;
2. Allotment is required to provide for the costs of approved collective bargaining agreements;
3. Failure to allot these available funds could have a significant detrimental impact on current programs;
4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;
5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and
6. Allotment of these funds does not take effect until 30 days after the approval by the Governor.

In case of extraordinary emergency situations, the 30-day wait beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue accounts authorized by law to carry unused allocations forward will not be subject to the above provided that the request for allotment increase is within the legislatively authorized allocations as defined in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue accounts be limited to only specific, extraordinary circumstances.

Sec. A-25. Allocations. The following allocations and appropriations are made:

	1991-92	1992-93
DEPARTMENT OF ADMINISTRATION Office of the Commissioner - Administration		
**General Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	\$379,451	\$408,920

All Other	57,816	59,049
Fund Total	<u>437,267</u>	<u>467,969</u>

BUREAU OF DATA PROCESSING
Data Processing Services

Other Participating Funds		
Bureau of Data Processing		
Positions - Other Count	(160.0)	(160.0)
Personal Services	7,116,659	7,649,310
All Other	9,636,452	9,681,929
Fund Total	<u>16,753,111</u>	<u>17,331,239</u>

BUREAU OF STATE EMPLOYEE HEALTH
Employee Health Services

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(26.0)	(26.0)
Personal Services	1,128,782	1,205,636
All Other	245,207	257,967
Capital Expenditures	45,000	
Fund Total	<u>1,418,989</u>	<u>1,463,603</u>

STATE EMPLOYEE HEALTH COMMISSION
Accident-Sickness-Health Insurance

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(10.0)	(10.0)
Personal Services	351,307	378,950
All Other	185,429	194,725
Fund Total	<u>536,736</u>	<u>573,675</u>

BUREAU OF EMPLOYEE RELATIONS
Employee Relations - Office of

**General Fund		
Positions - Legislative Count	(10.0)	(10.0)
Personal Services	515,463	549,601
All Other	108,272	108,538
Fund Total	<u>623,735</u>	<u>658,139</u>

BUREAU OF HUMAN RESOURCES
Administration - Human Resources

**General Fund		
Positions - Legislative Count	(39.0)	(39.0)
Personal Services	1,595,257	1,706,589
All Other	273,033	280,864
Capital Expenditures	7,100	7,400
Fund Total	<u>1,875,390</u>	<u>1,994,853</u>

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	34,646	38,319
All Other	145,448	154,830
Capital Expenditures	3,000	3,000
Fund Total	<u>183,094</u>	<u>196,149</u>

SUMMARY - ADMINISTRATION - HUMAN RESOURCES

Positions - Legislative Count	(39.0)	(39.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	1,629,903	1,744,908
All Other	418,481	435,694
Capital Expenditures	10,100	10,400
Program Total	2,058,484	2,191,002

OFFICE OF INFORMATION SERVICES
Information Services

**General Fund		
Positions - Legislative Count	(12.0)	(12.0)
Personal Services	657,669	706,725
All Other	75,108	75,532
Fund Total	732,777	782,257

Other Participating Funds
Office of Information Services

Positions - Other Count	(5.0)	(5.0)
Personal Services	270,481	295,943
All Other	393,736	408,481
Fund Total	664,217	704,424

SUMMARY - INFORMATION SERVICES

Positions - Legislative Count	(12.0)	(12.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	928,150	1,002,668
All Other	468,844	484,013
Program Total	1,396,994	1,486,681

INTERGOVERNMENTAL TELECOMMUNICATIONS FUND

Other Participating Funds
Telecommunication Fund

Positions - Legislative Count	(38.0)	(38.0)
Personal Services	1,409,498	1,530,755
All Other	7,336,896	7,507,787
Fund Total	8,746,394	9,038,542

BUREAU OF PUBLIC IMPROVEMENTS
Buildings and Grounds Operations

**General Fund		
Positions - Legislative Count	(149.0)	(149.0)
Personal Services	4,123,259	4,424,026
All Other	2,365,260	2,389,175
Capital Expenditures	249,642	7,100
Fund Total	6,738,161	6,820,301

Other Participating Funds
Other Special Revenue

All Other	428,513	435,317
Capital Expenditures	10,000	10,000
Fund Total	438,513	445,317

SUMMARY - BUILDINGS AND GROUNDS OPERATIONS

Positions - Legislative Count	(149.0)	(149.0)
Personal Services	4,123,259	4,424,026
All Other	2,793,773	2,824,492

Capital Expenditures	259,642	17,100
Program Total	7,176,674	7,265,618

Lewiston Office Complex - Bureau of Public Improvements

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	25,745	28,173
All Other	116,643	123,276
Capital Expenditures	396,000	408,000
Fund Total	538,388	559,449

Public Improvements - Planning-Construction - Administration

****General Fund**

Positions - Legislative Count	(24.0)	(24.0)
Personal Services	1,139,702	1,206,498
All Other	56,045	57,669
Fund Total	1,195,747	1,264,167

Public Improvements-Division of Safety and Environment Services

****General Fund**

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	281,890	304,653
All Other	24,890	25,520
Fund Total	306,780	330,173

State Police Headquarters Building Maintenance

****General Fund**

Personal Services	60,236	64,998
All Other	40,750	40,964
Fund Total	100,986	105,962

Other Participating Funds

Highway Fund

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	60,236	64,998
All Other	40,750	40,964
Fund Total	100,986	105,962

SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	120,472	129,996
All Other	81,500	81,928
Program Total	201,972	211,924

Transportation Building Maintenance

Other Participating Funds

Highway Fund

Positions - Legislative Count	(14.0)	(14.0)
Personal Services	372,038	397,013
All Other	203,920	208,244
Fund Total	575,958	605,257

BUREAU OF PURCHASES			All Other	393,736	408,481
Central Services - Purchases					
			Umbrella Fund Total	<u>664,217</u>	<u>704,424</u>
Other Participating Funds			Risk Management Fund		
Postal, Printing and Supply Fund			Positions - Other Count	(5.0)	(5.0)
Positions - Other Count	(80.0)	(80.0)	Personal Services	230,173	253,687
Personal Services	2,305,148	2,484,088	All Other	48,259	53,218
All Other	1,223,041	1,285,064			
Fund Total	<u>3,528,189</u>	<u>3,769,152</u>	Umbrella Fund Total	<u>278,432</u>	<u>306,905</u>
Purchases - Bureau of			Bureau of Data Processing		
**General Fund			Positions - Other Count	(160.0)	(160.0)
Positions - Legislative Count	(18.0)	(18.0)	Personal Services	7,116,659	7,649,310
Personal Services	603,505	642,367	All Other	9,636,452	9,681,929
All Other	44,322	46,084			
Fund Total	<u>647,827</u>	<u>688,451</u>	Umbrella Fund Total	<u>16,753,111</u>	<u>17,331,239</u>
RISK MANAGEMENT DIVISION			SUMMARY - DEPARTMENT OF		
Risk Management - Claims			ADMINISTRATION		
Other Participating Funds			Positions - Legislative Count	(324.0)	(324.0)
Risk Management Fund			Positions - Other Count	(288.0)	(288.0)
Positions - Other Count	(5.0)	(5.0)	Personal Services	22,661,145	24,341,249
Personal Services	230,173	253,687	All Other	23,049,790	23,435,197
All Other	48,259	53,218	Capital Expenditures	710,742	435,500
Fund Total	<u>278,432</u>	<u>306,905</u>	Umbrella Grand Total	<u>46,421,677</u>	<u>48,211,946</u>
SUMMARY - DEPARTMENT OF			MAINE ADVOCACY SERVICES		
ADMINISTRATION			Maine Advocacy Services		
**General Fund			**General Fund		
Positions - Legislative Count	(267.0)	(267.0)	All Other	129,606	133,494
Personal Services	9,356,432	10,014,377			
All Other	3,045,496	3,083,395	Fund Total	<u>129,606</u>	<u>133,494</u>
Capital Expenditures	256,742	14,500	MAINE COMMITTEE ON AGING		
Umbrella Fund Total	<u>12,658,670</u>	<u>13,112,272</u>	Agging - Maine Committee on		
Other Participating Funds			**General Fund		
Highway Fund			Positions - Legislative Count	(6.0)	(6.0)
Positions - Legislative Count	(19.0)	(19.0)	Personal Services	227,442	245,166
Personal Services	432,274	462,011	All Other	61,888	65,021
All Other	244,670	249,208			
Umbrella Fund Total	<u>676,944</u>	<u>711,219</u>	Fund Total	<u>289,330</u>	<u>310,187</u>
Other Special Revenue			Other Participating Funds		
Positions - Other Count	(38.0)	(38.0)	Federal Expenditure Fund		
Personal Services	1,540,480	1,651,078	Positions - Other Count	(1.0)	(1.0)
All Other	1,121,240	1,166,115	Personal Services	47,942	50,403
Capital Expenditures	454,000	421,000	All Other	9,412	7,469
Umbrella Fund Total	<u>3,115,720</u>	<u>3,238,193</u>	Fund Total	<u>57,354</u>	<u>57,872</u>
Postal, Printing and Supply Fund			Other Special Revenue		
Positions - Other Count	(80.0)	(80.0)	All Other	3,000	3,000
Personal Services	2,305,148	2,484,088			
All Other	1,223,041	1,285,064	Fund Total	<u>3,000</u>	<u>3,000</u>
Umbrella Fund Total	<u>3,528,189</u>	<u>3,769,152</u>	SUMMARY - AGING - MAINE		
Telecommunication Fund			COMMITTEE ON		
Positions - Legislative Count	(38.0)	(38.0)	Positions - Legislative Count	(6.0)	(6.0)
Personal Services	1,409,498	1,530,755	Positions - Other Count	(1.0)	(1.0)
All Other	7,336,896	7,507,787	Personal Services	275,384	295,569
Umbrella Fund Total	<u>8,746,394</u>	<u>9,038,542</u>	All Other	74,300	75,490
Office of Information Services			Program Total	<u>349,684</u>	<u>371,059</u>
Positions - Other Count	(5.0)	(5.0)	DEPARTMENT OF AGRICULTURE,		
Personal Services	270,481	295,943	FOOD AND RURAL RESOURCES		
			ADMINISTRATIVE SERVICES		
			DIVISION (AGRICULTURE)		
			Administration - Agriculture		

**General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	850,508	912,495
All Other	189,710	193,268
Capital Expenditures	36,050	25,000
Fund Total	1,076,268	1,130,763

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	45,666	48,003
All Other	1,537,611	1,644,729
Fund Total	1,583,277	1,692,732

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(0.5)	(0.5)
Personal Services	13,093	13,864
All Other	701,000	701,000
Fund Total	714,093	714,864

SUMMARY - HARNESS RACING COMMISSION

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(3.5)	(3.5)
Personal Services	317,472	335,795
All Other	1,711,354	1,819,589
Program Total	2,028,826	2,155,384

SUMMARY - ADMINISTRATION - AGRICULTURE

Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	863,601	926,359
All Other	890,710	894,268
Capital Expenditures	36,050	25,000
Program Total	1,790,361	1,845,627

MAINE POTATO BOARD

Potato Board		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(6.0)	(6.0)
Personal Services	246,958	268,442
All Other	988,380	1,026,183
Capital Expenditures	5,000	
Fund Total	1,240,338	1,294,625

Aroostook Water and Soil Management Fund

Other Participating Funds		
Federal Expenditure Fund		
All Other	374,000	540,000
Fund Total	374,000	540,000

BUREAU OF AGRICULTURAL MARKETING

Marketing Services - Agriculture		
**General Fund		
Positions - Legislative Count	(21.5)	(21.5)
Positions - Other Count	(2.0)	(2.0)
Personal Services	854,587	916,199
All Other	444,711	451,861
Capital Expenditures	19,254	21,038
Fund Total	1,318,552	1,389,098

MAINE DAIRY AND NUTRITION COUNCIL Dairy and Nutrition Council Committee

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(5.0)	(5.0)
Personal Services	152,552	164,275
All Other	55,772	48,560
Fund Total	208,324	212,835

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(21.0)	(21.0)
Personal Services	681,139	739,439
All Other	193,125	197,750
Capital Expenditures	10,416	
Fund Total	884,680	937,189

MAINE DAIRY PROMOTIONS BOARD Dairy Promotions Board

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	55,805	60,126
All Other	531,702	523,360
Capital Expenditures	5,000	1,300
Fund Total	592,507	584,786

Other Special Revenue

Positions - Other Count	(49.0)	(49.0)
Personal Services	1,307,356	1,381,679
All Other	353,340	371,100
Capital Expenditures	13,416	13,930
Fund Total	1,674,112	1,766,709

STATE HARNESS RACING COMMISSION Harness Racing Commission

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(2.5)	(2.5)
Personal Services	271,806	287,792
All Other	173,743	174,860
Fund Total	445,549	462,652

SUMMARY - MARKETING SERVICES - AGRICULTURE

Positions - Legislative Count	(21.5)	(21.5)
Positions - Other Count	(72.0)	(72.0)
Personal Services	2,843,082	3,037,317
All Other	991,176	1,020,711
Capital Expenditures	43,086	34,968
Program Total	3,877,344	4,092,996

Potato Quality Control

**General Fund		
All Other	38,448	38,448
Fund Total	<u>38,448</u>	<u>38,448</u>

Potato Quality Control -
Reducing Inspection Costs

**General Fund		
All Other	163,526	163,526
Fund Total	<u>163,526</u>	<u>163,526</u>

MAINE MILK COMMISSION
Milk Commission

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(4.0)	(4.0)
Personal Services	158,251	167,685
All Other	4,963,044	5,268,240
Fund Total	<u>5,121,295</u>	<u>5,435,925</u>

BOARD OF PESTICIDES
CONTROL

Pesticides Control - Board of

**General Fund		
All Other	56,471	58,392
Fund Total	<u>56,471</u>	<u>58,392</u>

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(6.0)	(6.0)
Personal Services	192,214	206,952
All Other	97,945	107,742
Capital Expenditures	2,100	4,000
Fund Total	<u>292,259</u>	<u>318,694</u>

Other Special Revenue		
Positions - Other Count	(11.5)	(11.5)
Personal Services	440,754	469,493
All Other	279,027	292,981
Capital Expenditures	22,114	29,650
Fund Total	<u>741,895</u>	<u>792,124</u>

SUMMARY - PESTICIDES
CONTROL - BOARD OF

Positions - Other Count	(17.5)	(17.5)
Personal Services	632,968	676,445
All Other	433,443	459,115
Capital Expenditures	24,214	33,650
Program Total	<u>1,090,625</u>	<u>1,169,210</u>

SEED POTATO BOARD
Seed Potato Board

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	31,788	33,962
All Other	170,000	170,000
Fund Total	<u>201,788</u>	<u>203,962</u>

Other Participating Funds

Seed Potato Board		
Positions - Other Count	(19.0)	(19.0)
Personal Services	956,808	1,022,641
All Other	715,500	756,000
Fund Total	<u>1,672,308</u>	<u>1,778,641</u>

SUMMARY - SEED POTATO
BOARD

Positions - Legislative Count	(1.0)	(1.0)
Positions - Other Count	(19.0)	(19.0)
Personal Services	988,596	1,056,603
All Other	885,500	926,000
Program Total	<u>1,874,096</u>	<u>1,982,603</u>

BUREAU OF AGRICULTURAL
PRODUCTION
Agricultural Production

**General Fund		
Positions - Legislative Count	(19.5)	(19.5)
Personal Services	845,987	904,210
All Other	276,822	280,658
Capital Expenditures	4,814	45,077
Fund Total	<u>1,127,623</u>	<u>1,229,945</u>

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(1.0)	(1.0)
Personal Services	32,576	35,932
All Other	2,095	2,255
Fund Total	<u>34,671</u>	<u>38,187</u>

Other Special Revenue		
Positions - Other Count	(19.5)	(19.5)
Personal Services	716,645	768,307
All Other	209,189	223,326
Capital Expenditures	45,000	25,000
Fund Total	<u>970,834</u>	<u>1,016,633</u>

SUMMARY - AGRICULTURAL
PRODUCTION

Positions - Legislative Count	(19.5)	(19.5)
Positions - Other Count	(20.5)	(20.5)
Personal Services	1,595,208	1,708,449
All Other	488,106	506,239
Capital Expenditures	49,814	70,077
Program Total	<u>2,133,128</u>	<u>2,284,765</u>

BUREAU OF PUBLIC SERVICES
Public Services - Agriculture

**General Fund		
Positions - Legislative Count	(37.0)	(37.0)
Personal Services	1,300,397	1,393,731
All Other	273,835	276,668
Capital Expenditures	24,224	35,323
Fund Total	<u>1,598,456</u>	<u>1,705,722</u>

Consumer Services - Agriculture

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(0.5)	(0.5)
Personal Services	12,953	2,430

All Other	500	600	Other Participating Funds		
Fund Total	13,453	3,030	Federal Expenditure Fund		
Other Special Revenue			Positions - Other Count	(28.5)	(28.5)
Positions - Other Count	(11.5)	(11.5)	Personal Services	918,882	984,753
Personal Services	365,809	389,661	All Other	667,665	848,347
All Other	136,118	140,201	Capital Expenditures	12,516	4,000
Capital Expenditures	2,000	2,000	Umbrella Fund Total	1,599,063	1,837,100
Fund Total	503,927	531,862	Other Special Revenue		
SUMMARY - CONSUMER SERVICES - AGRICULTURE			Positions - Other Count	(110.0)	(110.0)
Positions - Other Count	(12.0)	(12.0)	Personal Services	3,502,889	3,731,535
Personal Services	378,762	392,091	All Other	9,758,183	10,242,680
All Other	136,618	140,801	Capital Expenditures	92,530	71,880
Capital Expenditures	2,000	2,000	Umbrella Fund Total	13,353,602	14,046,095
Program Total	517,380	534,892	Seed Potato Board		
BUREAU OF AGRICULTURAL AND RURAL RESOURCES			Positions - Other Count	(19.0)	(19.0)
Agricultural and Rural Resource Development			Personal Services	956,808	1,022,641
**General Fund			All Other	715,500	756,000
Positions - Legislative Count	(6.0)	(6.0)	Umbrella Fund Total	1,672,308	1,778,641
Personal Services	255,152	273,065	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
All Other	40,488	41,094	Positions - Legislative Count	(113.0)	(113.0)
Capital Expenditures	1,228		Positions - Other Count	(162.0)	(162.0)
Fund Total	296,868	314,159	Personal Services	9,921,157	10,600,561
Other Participating Funds			All Other	13,078,661	13,805,755
Other Special Revenue			Capital Expenditures	190,616	202,318
All Other	3,000	3,000	Umbrella Grand Total	23,190,434	24,608,634
Fund Total	3,000	3,000	ANIMAL WELFARE BOARD		
SUMMARY - AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT			Animal Welfare		
Positions - Legislative Count	(6.0)	(6.0)	**General Fund		
Personal Services	255,152	273,065	Positions - Legislative Count	(4.0)	(4.0)
All Other	43,488	44,094	Personal Services	191,747	200,826
Capital Expenditures	1,228		All Other	27,275	27,426
Program Total	299,868	317,159	Fund Total	219,022	228,252
STATE SOIL AND WATER CONSERVATION COMMISSION			Other Participating Funds		
Soil and Water Conservation Commission			Other Special Revenue		
**General Fund			Positions - Other Count	(3.0)	(3.0)
Positions - Legislative Count	(3.0)	(3.0)	Personal Services	87,836	95,572
Personal Services	132,353	140,178	All Other	198,182	201,687
All Other	109,559	109,953	Capital Expenditures	10,930	10,930
Fund Total	241,912	250,131	Fund Total	286,018	308,189
SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES			SUMMARY - ANIMAL WELFARE		
**General Fund			Positions - Legislative Count	(4.0)	(4.0)
Positions - Legislative Count	(113.0)	(113.0)	Positions - Other Count	(3.0)	(3.0)
Positions - Other Count	(4.5)	(4.5)	Personal Services	279,583	296,398
Personal Services	4,542,578	4,861,632	All Other	225,457	229,113
All Other	1,937,313	1,958,728	Capital Expenditures		10,930
Capital Expenditures	85,570	126,438	Program Total	505,040	536,441
Umbrella Fund Total	6,565,461	6,946,798	MAINE ARTS COMMISSION		
			Arts - Administration		
			**General Fund		
			Positions - Legislative Count	(10.0)	(10.0)
			Personal Services	429,867	459,826
			All Other	30,594	30,749
			Fund Total	460,461	490,575

Arts - Arts Discipline Grants

Other Participating Funds Federal Expenditure Fund All Other	180,000	180,000
Fund Total	180,000	180,000

Arts - General Grants Program

Other Participating Funds Federal Expenditure Fund All Other	258,700	258,900
Fund Total	258,700	258,900

Arts - Sponsored Program

**General Fund All Other	352,088	352,088
Fund Total	352,088	352,088

Other Participating Funds Federal Expenditure Fund Positions - Other Count Personal Services All Other	(2.0) 97,124 175,612	(2.0) 104,781 176,151
Fund Total	272,736	280,932

Other Special Revenue All Other	7,500	7,500
Fund Total	7,500	7,500

SUMMARY - ARTS - SPONSORED PROGRAM

Positions - Other Count Personal Services All Other	(2.0) 97,124 535,200	(2.0) 104,781 535,739
Program Total	632,324	640,520

SUMMARY - MAINE ARTS COMMISSION

**General Fund Positions - Legislative Count Personal Services All Other	(10.0) 429,867 382,682	(10.0) 459,826 382,837
Umbrella Fund Total	812,549	842,663

Other Participating Funds Federal Expenditure Fund Positions - Other Count Personal Services All Other	(2.0) 97,124 614,312	(2.0) 104,781 615,051
Umbrella Fund Total	711,436	719,832

Other Special Revenue All Other	7,500	7,500
Umbrella Fund Total	7,500	7,500

SUMMARY - MAINE ARTS COMMISSION

Positions - Legislative Count Positions - Other Count Personal Services All Other	(10.0) (2.0) 526,991 1,004,494	(10.0) (2.0) 564,607 1,005,388
Umbrella Grand Total	1,531,485	1,569,995

ATLANTIC STATES MARINE FISHERIES COMMISSION
Atlantic States Marine Fisheries Commission

**General Fund All Other	22,500	22,500
Fund Total	22,500	22,500

DEPARTMENT OF THE ATTORNEY GENERAL
Administration - Attorney General

**General Fund Positions - Legislative Count Personal Services All Other Capital Expenditures	(88.5) 4,704,719 483,330 10,266	(88.5) 5,139,081 492,884 32,340
Fund Total	5,198,315	5,664,305

Other Participating Funds Federal Expenditure Fund Positions - Other Count Personal Services All Other	(20.0) 941,979 105,300	(20.0) 1,018,786 108,800
Fund Total	1,047,279	1,127,586

Other Special Revenue Positions - Other Count Personal Services All Other	(28.0) 1,459,775 265,750	(28.0) 1,607,200 274,260
Fund Total	1,725,525	1,881,460

SUMMARY - ADMINISTRATION - ATTORNEY GENERAL

Positions - Legislative Count Positions - Other Count Personal Services All Other Capital Expenditures	(88.5) (48.0) 7,106,473 854,380 10,266	(88.5) (48.0) 7,765,067 875,944 32,340
Program Total	7,971,119	8,673,351

District Attorneys' Salaries **General Fund Personal Services	 3,311,280	 3,514,115
Fund Total	3,311,280	3,514,115

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE
Chief Medical Examiner - Office of

**General Fund Positions - Legislative Count Personal Services All Other Capital Expenditures	(8.0) 438,531 265,994	(8.0) 465,157 266,398 13,115
Fund Total	704,525	744,670

SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

**General Fund Positions - Legislative Count Personal Services	(96.5) 8,454,530	(96.5) 9,118,353
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All Other	749,324	759,282
Capital Expenditures	10,266	45,455
Umbrella Fund Total	9,214,120	9,923,090

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(20.0)	(20.0)
Personal Services	941,979	1,018,786
All Other	105,300	108,800
Umbrella Fund Total	1,047,279	1,127,586

Other Special Revenue		
Positions - Other Count	(28.0)	(28.0)
Personal Services	1,459,775	1,607,200
All Other	265,750	274,260
Umbrella Fund Total	1,725,525	1,881,460

SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

Positions - Legislative Count	(96.5)	(96.5)
Positions - Other Count	(48.0)	(48.0)
Personal Services	10,856,284	11,744,339
All Other	1,120,374	1,142,342
Capital Expenditures	10,266	45,455
Umbrella Grand Total	11,986,924	12,932,136

DEPARTMENT OF AUDIT

DEPARTMENTAL BUREAU (AUDIT)
Audit - Departmental Bureau

**General Fund		
Positions - Legislative Count	(35.0)	(35.0)
Personal Services	1,522,868	1,636,991
All Other	235,074	242,277
Fund Total	1,757,942	1,879,268

MUNICIPAL BUREAU (AUDIT)
Audit - Municipal Bureau

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(24.0)	(24.0)
Personal Services	924,797	1,012,998
All Other	161,168	169,712
Fund Total	1,085,965	1,182,710

UNORGANIZED TERRITORY (AUDIT)
Audit - Unorganized Territory

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	76,851	80,973
All Other	11,024	11,138
Fund Total	87,875	92,111

SUMMARY - DEPARTMENT OF AUDIT

**General Fund		
Positions - Legislative Count	(37.0)	(37.0)
Personal Services	1,599,719	1,717,964
All Other	246,098	253,415
Umbrella Fund Total	1,845,817	1,971,379

Other Participating Funds
Other Special Revenue

Positions - Other Count	(24.0)	(24.0)
Personal Services	924,797	1,012,998
All Other	161,168	169,712
Umbrella Fund Total	1,085,965	1,182,710

SUMMARY - DEPARTMENT OF AUDIT

Positions - Legislative Count	(37.0)	(37.0)
Positions - Other Count	(24.0)	(24.0)
Personal Services	2,524,516	2,730,962
All Other	407,266	423,127
Umbrella Grand Total	2,931,782	3,154,089

BAXTER STATE PARK AUTHORITY
Baxter State Park Authority

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(34.0)	(34.0)
Personal Services	1,008,822	1,068,211
All Other	571,266	588,376
Capital Expenditures	89,500	96,450
Fund Total	1,669,588	1,753,037

MAINE BLUEBERRY COMMISSION
Blueberry Commission

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	51,519	54,121
All Other	498,481	495,879
Fund Total	550,000	550,000

DEPARTMENT OF CONSERVATION
Forest Recreation Resource Fund

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(0.5)	(0.5)
Personal Services	8,855	9,381
All Other	7,416	8,204
Capital Expenditures		15,000
Fund Total	16,271	32,585

Maine Forests for the Future Program

**General Fund		
Personal Services	1,050	1,050
Fund Total	1,050	1,050

ADMINISTRATIVE SERVICES DIVISION (CONSERVATION)
Administrative Services - Conservation

**General Fund		
Positions - Legislative Count	(22.0)	(22.0)
Personal Services	957,090	1,026,690
All Other	106,451	107,669
Fund Total	1,063,541	1,134,359

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(1.5)	(1.5)
Personal Services	44,090	42,750
All Other	3,406	3,312
Fund Total	47,496	46,062

Other Special Revenue		
Positions - Other Count	(6.0)	(6.0)
Personal Services	190,789	206,431
All Other	81,053	77,650
Fund Total	271,842	284,081

SUMMARY - ADMINISTRATIVE SERVICES - CONSERVATION

Positions - Legislative Count	(22.0)	(22.0)
Positions - Other Count	(7.5)	(7.5)
Personal Services	1,191,969	1,275,871
All Other	190,910	188,631
Program Total	1,382,879	1,464,502

COASTAL ISLAND REGISTRY

Coastal Island Registry		
Other Participating Funds		
Other Special Revenue		
All Other	95	95
Fund Total	95	95

**MAINE CONSERVATION CORPS
Maine Conservation Corps**

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	134,669	144,520
All Other	89,953	91,322
Fund Total	224,622	235,842

Other Participating Funds		
Other Special Revenue		
Personal Services	55,946	60,592
All Other	99,944	104,910
Fund Total	155,890	165,502

SUMMARY - MAINE CONSERVATION CORPS

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	190,615	205,112
All Other	189,897	196,232
Program Total	380,512	401,344

DIVISION OF ENGINEERING AND REALTY

Engineering and Realty		
**General Fund		
Positions - Legislative Count	(9.0)	(9.0)
Personal Services	409,360	433,627
All Other	22,351	23,166
Fund Total	431,711	456,793

**DIVISION OF FOREST FIRE CONTROL
Forest Fire Control -**

Municipal Assistance Grants		
**General Fund		
All Other	10,000	10,000
Fund Total	10,000	10,000

Forest Fire Control - Division of		
**General Fund		
Positions - Legislative Count	(118.0)	(118.0)
Positions - Other Count	(32.5)	(32.5)
Personal Services	5,722,513	6,062,749
All Other	1,809,891	1,851,280
Capital Expenditures	124,406	138,065
Fund Total	7,656,810	8,052,094

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(2.5)	(2.5)
Personal Services	56,218	59,693
All Other	46,366	42,668
Capital Expenditures	6,905	2,852
Fund Total	109,489	105,213

Other Special Revenue		
All Other	1,511	1,511
Fund Total	1,511	1,511

SUMMARY - FOREST FIRE CONTROL - DIVISION OF

Positions - Legislative Count	(118.0)	(118.0)
Positions - Other Count	(35.0)	(35.0)
Personal Services	5,778,731	6,122,442
All Other	1,857,768	1,895,459
Capital Expenditures	131,311	140,917
Program Total	7,767,810	8,158,818

**DIVISION OF FOREST MANAGEMENT AND UTILIZATION
Forest Management, Utilization and Marketing**

**General Fund		
Positions - Legislative Count	(25.0)	(25.0)
Personal Services	1,011,962	1,085,855
All Other	160,743	165,319
Capital Expenditures	26,906	30,470
Fund Total	1,199,611	1,281,644

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(1.0)	(1.0)
Personal Services	43,744	46,405
All Other	75,745	83,091
Fund Total	119,489	129,496

SUMMARY - FOREST MANAGEMENT, UTILIZATION AND MARKETING

Positions - Legislative Count	(25.0)	(25.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	1,055,706	1,132,260
All Other	236,488	248,410
Capital Expenditures	26,906	30,470
Program Total	1,319,100	1,411,140

Forest Planning,
Evaluation and Research

**General Fund		
All Other	6,524	6,692
Fund Total	6,524	6,692

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(0.5)	(0.5)
Personal Services	12,810	14,138
All Other	4,624	4,947
Fund Total	17,434	19,085

SUMMARY - FOREST PLANNING,
EVALUATION AND RESEARCH

Positions - Other Count	(0.5)	(0.5)
Personal Services	12,810	14,138
All Other	11,148	11,639
Program Total	23,958	25,777

Forestry - State Forest
Nursery

Other Participating Funds
State Forest Nursery

Personal Services	124	124
All Other	24,064	27,002
Fund Total	24,188	27,126

Policy Planning and
Information

**General Fund		
Positions - Legislative Count	(7.0)	(7.0)
Personal Services	284,119	304,601
All Other	84,687	87,233
Fund Total	368,806	391,834

BUREAU OF FORESTRY (AKA MAINE
FOREST SERVICE)

Administration - Forestry

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	156,048	170,623
All Other	40,719	41,889
Fund Total	196,767	212,512

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	61,621	66,009
All Other	23,065	23,782
Fund Total	84,686	89,791

SUMMARY - ADMINISTRATION -
FORESTRY

Positions - Legislative Count	(3.0)	(3.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	217,669	236,632
All Other	63,784	65,671
Program Total	281,453	302,303

SECTION OF GEOGRAPHIC-BASED
INFORMATION SERVICES
Geographic-Based Information
Services

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	93,346	100,833
All Other	69,227	71,268
Fund Total	162,573	172,101

MAINE GEOLOGICAL SURVEY
Geological Survey

**General Fund		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	854,352	914,492
All Other	488,169	488,979
Capital Expenditures	11,807	
Fund Total	1,354,328	1,403,471

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(3.0)	(3.0)
Personal Services	100,984	111,545
All Other	100,849	102,410
Fund Total	201,833	213,955

SUMMARY - GEOLOGICAL SURVEY

Positions - Legislative Count	(19.0)	(19.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	955,336	1,026,037
All Other	589,018	591,389
Capital Expenditures	11,807	
Program Total	1,556,161	1,617,426

Mining Operations

Other Participating Funds
Other Special Revenue

Positions - Other Count	(1.0)	(1.0)
Personal Services	25,542	28,204
All Other	9,565	6,744
Fund Total	35,107	34,948

INSECT AND DISEASE MANAGEMENT
Insect and Disease Management

**General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	660,483	703,034
All Other	81,510	82,881
Capital Expenditures	16,454	17,316
Fund Total	758,447	803,231

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
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Personal Services	44,565	47,324
All Other	19,858	14,691
Fund Total	64,423	62,015
Other Special Revenue		
All Other	3,027	3,027
Fund Total	3,027	3,027

Personal Services	4,229,370	4,444,021
All Other	510,291	522,204
Capital Expenditures	118,228	127,396
Fund Total	4,857,889	5,093,621

SUMMARY - INSECT AND DISEASE MANAGEMENT

Positions - Legislative Count	(15.0)	(15.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	705,048	750,358
All Other	104,395	100,599
Capital Expenditures	16,454	17,316
Program Total	825,897	868,273

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(3.5)	(3.5)
Personal Services	84,438	90,887
All Other	213,579	137,962
Capital Expenditures	210,900	335,500
Fund Total	508,917	564,349

SUMMARY - PARKS - GENERAL OPERATIONS

Positions - Legislative Count	(48.5)	(48.5)
Positions - Other Count	(110.5)	(110.5)
Personal Services	4,313,808	4,534,908
All Other	723,870	660,166
Capital Expenditures	329,128	462,896
Program Total	5,366,806	5,657,970

MAINE LAND USE REGULATION COMMISSION
Land Use Regulation Commission

****General Fund**

Positions - Legislative Count	(31.5)	(31.5)
Personal Services	1,227,682	1,340,317
All Other	321,437	325,509
Capital Expenditures	7,197	15,556
Fund Total	1,556,316	1,681,382

BUREAU OF PUBLIC LANDS
Land Management and Planning

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(40.0)	(40.0)
Personal Services	1,412,911	1,510,282
All Other	544,334	557,027
Capital Expenditures	819,116	830,219
Fund Total	2,776,361	2,897,528

BUREAU OF PARKS AND RECREATION
Boating Facilities Fund

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(19.0)	(19.0)
Personal Services	671,832	722,769
All Other	388,589	438,697
Capital Expenditures	315,804	251,268
Fund Total	1,376,225	1,412,734

VEHICLE RENTAL AGENCY
Vehicle Rental

Other Participating Funds		
Vehicle Rental Fund		
Positions - Other Count	(2.5)	(2.5)
Personal Services	80,020	86,092
All Other	124,459	135,001
Fund Total	204,479	221,093

Maime Rivers Protection Fund Program

****General Fund**

Positions - Legislative Count	(0.5)	(0.5)
Personal Services	23,866	25,287
All Other	457	461
Fund Total	24,323	25,748

SUMMARY - DEPARTMENT OF CONSERVATION

****General Fund**

Positions - Legislative Count	(302.5)	(302.5)
Positions - Other Count	(140.5)	(140.5)
Personal Services	15,765,910	16,757,699
All Other	3,802,410	3,875,872
Capital Expenditures	304,998	328,803
Umbrella Fund Total	19,873,318	20,962,374

Off-road Recreational Vehicles Program

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(6.5)	(6.5)
Personal Services	208,375	225,834
All Other	647,128	563,688
Capital Expenditures	8,000	40,000
Fund Total	863,503	829,522

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(12.5)	(12.5)
Personal Services	364,032	387,864
All Other	273,913	274,901
Capital Expenditures	6,905	2,852
Umbrella Fund Total	644,850	665,617

Parks - General Operations

****General Fund**

Positions - Legislative Count	(48.5)	(48.5)
Positions - Other Count	(107.0)	(107.0)

Other Special Revenue		
Positions - Other Count	(76.5)	(76.5)
Personal Services	2,658,688	2,854,380

All Other	1,996,241	1,899,515
Capital Expenditures	1,353,820	1,471,987
Umbrella Fund Total	6,008,749	6,225,882
Vehicle Rental Fund		
Positions - Other Count	(2.5)	(2.5)
Personal Services	80,020	86,092
All Other	124,459	135,001
Umbrella Fund Total	204,479	221,093
State Forest Nursery		
Personal Services	124	124
All Other	24,064	27,002
Umbrella Fund Total	24,188	27,126

SUMMARY - DEPARTMENT OF CONSERVATION

Positions - Legislative Count	(302.5)	(302.5)
Positions - Other Count	(232.0)	(232.0)
Personal Services	18,868,774	20,086,159
All Other	6,221,087	6,212,291
Capital Expenditures	1,665,723	1,803,642
Umbrella Grand Total	26,755,584	28,102,092

DEPARTMENT OF CORRECTIONS Administration - Corrections

**General Fund		
Positions - Legislative Count	(34.0)	(34.0)
Personal Services	1,530,882	1,598,646
All Other	356,981	360,882
Capital Expenditures	1,525	18,245
Fund Total	1,889,388	1,977,773
Other Participating Funds		
Other Special Revenue		
All Other	5,000	5,000
Fund Total	5,000	5,000

SUMMARY - ADMINISTRATION - CORRECTIONS

Positions - Legislative Count	(34.0)	(34.0)
Personal Services	1,530,882	1,598,646
All Other	361,981	365,882
Capital Expenditures	1,525	18,245
Program Total	1,894,388	1,982,773

Community-based Corrections

**General Fund		
All Other	3,090,000	3,090,000
Fund Total	3,090,000	3,090,000

Correctional Program Improvement

**General Fund		
All Other	416,500	416,500
Fund Total	416,500	416,500

Correctional Services

**General Fund		
Positions - Legislative Count	(6.5)	(6.5)
Personal Services	252,294	262,181
All Other	2,768,878	2,790,236
Fund Total	3,021,172	3,052,417

Other Participating Funds Federal Expenditure Fund

All Other	13,985	14,901
Fund Total	13,985	14,901

Other Special Revenue

Positions - Other Count	(1.0)	(1.0)
Personal Services	25,503	26,462
All Other	52,274	52,303
Fund Total	77,777	78,765

SUMMARY - CORRECTIONAL SERVICES

Positions - Legislative Count	(6.5)	(6.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	277,797	288,643
All Other	2,835,137	2,857,440
Program Total	3,112,934	3,146,083

Fuel - Corrections

**General Fund		
All Other	628,104	596,699
Fund Total	628,104	596,699

Justice - Planning, Projects and Statistics

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	44,699	45,989
All Other	40,967	41,232
Fund Total	85,666	87,221

Other Participating Funds Federal Expenditure Fund

Positions - Other Count	(3.0)	(3.0)
Personal Services	114,544	116,373
All Other	255,581	255,750
Fund Total	370,125	372,123

SUMMARY - JUSTICE - PLANNING, PROJECTS AND STATISTICS

Positions - Legislative Count	(1.0)	(1.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	159,243	162,362
All Other	296,548	296,982
Program Total	455,791	459,344

Unemployment Compensation - Corrections

**General Fund		
Personal Services	40,000	40,000
Fund Total	40,000	40,000

CHARLESTON CORRECTIONAL FACILITY			All Other	2,489,397	2,526,761
Bangor Pre-release Center			Capital Expenditures	55,112	54,375
			Fund Total	13,301,196	13,932,973
**General Fund			Other Participating Funds		
Positions - Legislative Count	(14.0)	(14.0)	Federal Expenditure Fund		
Personal Services	546,150	567,571	Positions - Other Count	(6.0)	(6.0)
All Other	110,050	111,778	Personal Services	207,329	219,934
Capital Expenditures	700		All Other	4,200	4,249
Fund Total	656,900	679,349	Fund Total	211,529	224,183
Charleston Correctional Facility			Other Special Revenue		
**General Fund			All Other	1,000	1,000
Positions - Legislative Count	(96.0)	(96.0)	Fund Total	1,000	1,000
Personal Services	3,422,672	3,579,982	SUMMARY - CORRECTIONAL CENTER		
All Other	578,802	589,647	Positions - Legislative Count	(310.0)	(310.0)
Capital Expenditures	26,141	38,014	Positions - Other Count	(6.0)	(6.0)
Fund Total	4,027,615	4,207,643	Personal Services	10,964,016	11,571,771
Other Participating Funds			All Other	2,494,597	2,532,010
Federal Expenditure Fund			Capital Expenditures	55,112	54,375
Positions - Other Count	(2.0)	(2.0)	Program Total	13,513,725	14,158,156
Personal Services	56,316	60,155	Correctional Center - Farm Program		
All Other	45,286	46,666	Other Participating Funds		
Capital Expenditures	3,435	3,435	Other Special Revenue		
Fund Total	105,037	110,256	All Other	22,994	23,064
Other Special Revenue			Capital Expenditures	8,000	8,000
All Other	3,154	2,612	Fund Total	30,994	31,064
Capital Expenditures	5,200	7,000	Food - Maine Correctional Center		
Fund Total	8,354	9,612	**General Fund		
SUMMARY - CHARLESTON CORRECTIONAL FACILITY			All Other	721,844	757,936
Positions - Legislative Count	(96.0)	(96.0)	Fund Total	721,844	757,936
Positions - Other Count	(2.0)	(2.0)	Vocational Training and Industries Program		
Personal Services	3,478,988	3,640,137	Other Participating Funds		
All Other	627,242	638,925	Other Special Revenue		
Capital Expenditures	34,776	48,449	All Other	95,000	115,000
Program Total	4,141,006	4,327,511	Capital Expenditures	25,000	35,000
Food - Charleston Correctional Facility			Fund Total	120,000	150,000
**General Fund			DOWNEAST CORRECTIONAL FACILITY		
All Other	180,191	189,200	Downeast Correctional Facility		
Fund Total	180,191	189,200	**General Fund		
MAINE CORRECTIONAL CENTER			Positions - Legislative Count	(64.0)	(64.0)
Central Maine Pre-release Center			Personal Services	2,266,395	2,363,024
**General Fund			All Other	372,226	382,202
Positions - Legislative Count	(18.0)	(18.0)	Capital Expenditures	38,134	65,090
Personal Services	660,572	683,689	Fund Total	2,676,755	2,810,316
All Other	83,444	84,758	Other Participating Funds		
Capital Expenditures	20,669	23,092	Federal Expenditure Fund		
Fund Total	764,685	791,539	All Other	57,375	61,390
Correctional Center			Fund Total	57,375	61,390
**General Fund			Other Participating Funds		
Positions - Legislative Count	(310.0)	(310.0)	Federal Expenditure Fund		
Personal Services	10,756,687	11,351,837	All Other	57,375	61,390

Other Special Revenue		
All Other	5,000	5,000
Fund Total	<u>5,000</u>	<u>5,000</u>

**SUMMARY - DOWNEAST
CORRECTIONAL FACILITY**

Positions - Legislative Count	(64.0)	(64.0)
Personal Services	2,266,395	2,363,024
All Other	434,601	448,592
Capital Expenditures	38,134	65,090
Program Total	<u>2,739,130</u>	<u>2,876,706</u>

**Food - Downeast Correctional
Facility**

**General Fund		
All Other	126,225	131,000
Fund Total	<u>126,225</u>	<u>131,000</u>

**BUREAU OF JUVENILE
CORRECTIONS
Bureau of Juvenile Corrections**

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	71,403	75,032
All Other	2,555	2,555
Fund Total	<u>73,958</u>	<u>77,587</u>

**STATE PAROLE BOARD
Parole Board**

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	29,875	31,387
All Other	7,193	7,325
Fund Total	<u>37,068</u>	<u>38,712</u>

**STATE PRISON
Food - State Prison**

**General Fund		
All Other	702,287	737,401
Fund Total	<u>702,287</u>	<u>737,401</u>

State Prison

**General Fund		
Positions - Legislative Count	(326.5)	(326.5)
Personal Services	11,855,375	12,299,816
All Other	3,239,168	3,253,691
Capital Expenditures	238,675	84,102
Fund Total	<u>15,333,218</u>	<u>15,637,609</u>

**Other Participating Funds
Federal Expenditure Fund**

Positions - Other Count	(2.0)	(2.0)
Personal Services	66,537	68,246
All Other	3,301	3,423
Capital Expenditures	2,000	2,000
Fund Total	<u>71,838</u>	<u>73,669</u>

Other Special Revenue		
All Other	3,000	3,000
Capital Expenditures	2,000	2,000
Fund Total	<u>5,000</u>	<u>5,000</u>

Prison Industries Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	164,656	170,377
All Other	260,905	260,951
Capital Expenditures	50,000	50,000
Fund Total	<u>475,561</u>	<u>481,328</u>

SUMMARY - STATE PRISON

Positions - Legislative Count	(326.5)	(326.5)
Positions - Other Count	(7.0)	(7.0)
Personal Services	12,086,568	12,538,439
All Other	3,506,374	3,521,065
Capital Expenditures	292,675	138,102
Program Total	<u>15,885,617</u>	<u>16,197,606</u>

State Prison - Farm Program

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	83,297	87,772
All Other	28,313	29,396
Capital Expenditures	16,000	
Fund Total	<u>127,610</u>	<u>117,168</u>

**Other Participating Funds
Other Special Revenue**

All Other	15,000	15,000
Fund Total	<u>15,000</u>	<u>15,000</u>

**SUMMARY - STATE PRISON -
FARM PROGRAM**

Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	83,297	87,772
All Other	43,313	44,396
Capital Expenditures	16,000	
Program Total	<u>142,610</u>	<u>132,168</u>

**DIVISION OF PROBATION
AND PAROLE
Probation and Parole**

**General Fund		
Positions - Legislative Count	(140.0)	(140.0)
Personal Services	6,232,284	6,423,063
All Other	868,457	895,297
Capital Expenditures	6,750	6,250
Fund Total	<u>7,107,491</u>	<u>7,324,610</u>

**Other Participating Funds
Federal Expenditure Fund**

All Other	100,000	100,000
Fund Total	<u>100,000</u>	<u>100,000</u>

**SUMMARY - PROBATION
AND PAROLE**

Positions - Legislative Count	(140.0)	(140.0)
Personal Services	6,232,284	6,423,063
All Other	968,457	995,297
Capital Expenditures	6,750	6,250
Program Total	<u>7,207,491</u>	<u>7,424,610</u>

MAINE YOUTH CENTER			
Food - Maine Youth Center			
**General Fund			
All Other	285,656	299,939	
Fund Total	285,656	299,939	
Youth Center - Maine			
**General Fund			
Positions - Legislative Count	(246.5)	(246.5)	
Personal Services	9,358,297	9,702,480	
All Other	998,431	1,025,711	
Capital Expenditures	67,289	47,642	
Fund Total	10,424,017	10,775,833	
Other Participating Funds			
Federal Expenditure Fund			
Positions - Other Count	(7.0)	(7.0)	
Personal Services	263,576	277,940	
All Other	32,647	33,164	
Capital Expenditures	48,000	49,600	
Fund Total	344,223	360,704	
Other Special Revenue			
All Other	8,559	8,859	
Fund Total	8,559	8,859	
Federal Block Grant Fund			
All Other	9,000	9,000	
Fund Total	9,000	9,000	

SUMMARY - YOUTH CENTER - MAINE

Positions - Legislative Count	(246.5)	(246.5)
Positions - Other Count	(7.0)	(7.0)
Personal Services	9,621,873	9,980,420
All Other	1,048,637	1,076,734
Capital Expenditures	115,289	97,242
Program Total	10,785,799	11,154,396

SUMMARY - DEPARTMENT OF CORRECTIONS

**General Fund		
Positions - Legislative Count	(1,261.5)	(1,261.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	47,150,882	49,112,469
All Other	18,095,669	18,320,146
Capital Expenditures	470,995	336,810
Umbrella Fund Total	65,717,546	67,769,425
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(20.0)	(20.0)
Personal Services	708,302	742,648
All Other	512,375	519,543
Capital Expenditures	53,435	55,035
Umbrella Fund Total	1,274,112	1,317,226
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	25,503	26,462

All Other	210,981	230,838
Capital Expenditures	40,200	52,000
Umbrella Fund Total	276,684	309,300
Federal Block Grant Fund		
All Other	9,000	9,000
Umbrella Fund Total	9,000	9,000
Prison Industries Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	164,656	170,377
All Other	260,905	260,951
Capital Expenditures	50,000	50,000
Umbrella Fund Total	475,561	481,328

SUMMARY - DEPARTMENT OF CORRECTIONS

Positions - Legislative Count	(1,261.5)	(1,261.5)
Positions - Other Count	(27.0)	(27.0)
Personal Services	48,049,343	50,051,956
All Other	19,088,930	19,340,478
Capital Expenditures	614,630	493,845
Umbrella Grand Total	67,752,903	69,886,279

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

ADMINISTRATIVE SERVICES DIVISION (DEFENSE AND VETERANS' SERVICES)
Administration - Defense and Veterans' Services

**General Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	304,636	321,377
All Other	2,626	2,651
Fund Total	307,262	324,028

MAINE EMERGENCY MANAGEMENT AGENCY
Administration - Maine Emergency Management Agency

**General Fund		
Positions - Legislative Count	(11.0)	(11.0)
Personal Services	219,138	232,626
All Other	42,354	44,973
Capital Expenditures	40,000	42,000
Fund Total	301,492	319,599
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(5.5)	(5.5)
Personal Services	395,043	426,173
All Other	1,714,647	1,739,245
Fund Total	2,109,690	2,165,418
Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	69,751	75,038
All Other	208,479	230,301
Capital Expenditures	4,000	
Fund Total	282,230	305,339

SUMMARY - ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY

Positions - Legislative Count	(11.0)	(11.0)
Positions - Other Count	(7.5)	(7.5)
Personal Services	683,932	733,837
All Other	1,965,480	2,014,519
Capital Expenditures	44,000	42,000
Program Total	2,693,412	2,790,356

Dam Safety Program

****General Fund**

Positions - Legislative Count	(1.5)	(1.5)
Personal Services	59,293	65,268
All Other	13,101	13,327
Fund Total	72,394	78,595

Population Protection Planning

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(4.0)	(4.0)
Personal Services	132,873	145,135
All Other	55,952	57,952
Fund Total	188,825	203,087

Radiological Account

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(4.0)	(4.0)
Personal Services	128,012	139,383
All Other	34,132	36,702
Capital Expenditures	12,490	
Fund Total	174,634	176,085

MILITARY BUREAU

Military Training and Operations

****General Fund**

Positions - Legislative Count	(84.0)	(84.0)
Positions - Other Count	(1.5)	(1.5)
Personal Services	2,662,535	2,855,517
All Other	1,060,622	1,062,217
Capital Expenditures	52,427	66,824
Fund Total	3,775,584	3,984,558

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(90.0)	(90.0)
Personal Services	3,521,784	3,820,635
All Other	1,688,493	1,759,223
Capital Expenditures	6,400	4,700
Fund Total	5,216,677	5,584,558

Other Special Revenue

All Other	179,083	187,970
Fund Total	179,083	187,970

SUMMARY - MILITARY TRAINING AND OPERATIONS

Positions - Legislative Count	(84.0)	(84.0)
Positions - Other Count	(91.5)	(91.5)

Personal Services	6,184,319	6,676,152
All Other	2,928,198	3,009,410
Capital Expenditures	58,827	71,524
Program Total	9,171,344	9,757,086

BUREAU OF VETERANS' SERVICES
Veterans' Memorial Cemetery

****General Fund**

Positions - Legislative Count	(6.0)	(6.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	195,020	209,922
All Other	35,454	35,699
Capital Expenditures	15,000	
Fund Total	245,474	245,621

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(0.5)	(0.5)
Personal Services	12,533	13,357
All Other	63,430	64,560
Fund Total	75,963	77,917

Other Special Revenue

All Other	15,000	15,000
Fund Total	15,000	15,000

SUMMARY - VETERANS' MEMORIAL CEMETERY

Positions - Legislative Count	(6.0)	(6.0)
Positions - Other Count	(1.5)	(1.5)
Personal Services	207,553	223,279
All Other	113,884	115,259
Capital Expenditures	15,000	
Program Total	336,437	338,538

Veterans' Services

****General Fund**

Positions - Legislative Count	(23.0)	(23.0)
Personal Services	731,660	788,027
All Other	268,337	270,345
Fund Total	999,997	1,058,372

Commission on Vietnam and Atomic Veterans

****General Fund**

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	64,901	68,480
All Other	22,250	22,250
Fund Total	87,151	90,730

SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

****General Fund**

Positions - Legislative Count	(135.5)	(135.5)
Positions - Other Count	(2.5)	(2.5)
Personal Services	4,237,183	4,541,217
All Other	1,444,744	1,451,462
Capital Expenditures	107,427	108,824
Umbrella Fund Total	5,789,354	6,101,503

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(104.0)	(104.0)
Personal Services	4,190,245	4,544,683
All Other	3,556,654	3,657,682
Capital Expenditures	18,890	4,700
Umbrella Fund Total	7,765,789	8,207,065

Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	69,751	75,038
All Other	402,562	433,271
Capital Expenditures	4,000	
Umbrella Fund Total	476,313	508,309

SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

Positions - Legislative Count	(135.5)	(135.5)
Positions - Other Count	(108.5)	(108.5)
Personal Services	8,497,179	9,160,938
All Other	5,403,960	5,542,415
Capital Expenditures	130,317	113,524
Umbrella Grand Total	14,031,456	14,816,877

MAINE DEVELOPMENT FOUNDATION
Development Foundation

**General Fund		
All Other	222,612	222,612
Fund Total	222,612	222,612

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
Administration - Economic and Community Development

**General Fund		
Positions - Legislative Count	(12.0)	(12.0)
Personal Services	501,196	538,181
All Other	126,191	130,396
Capital Expenditures	10,440	10,930
Fund Total	637,827	679,507

Other Participating Funds		
Other Special Revenue		
All Other	100,000	100,000
Fund Total	100,000	100,000

SUMMARY - ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT

Positions - Legislative Count	(12.0)	(12.0)
Personal Services	501,196	538,181
All Other	226,191	230,396
Capital Expenditures	10,440	10,930
Program Total	737,827	779,507

OFFICE OF BUSINESS DEVELOPMENT
Business Development

**General Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	409,196	441,814

All Other	843,300	818,003
Fund Total	1,252,496	1,259,817

OFFICE OF COMMUNITY DEVELOPMENT
Office of Community Development

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	130,914	141,747
All Other	142,612	146,663
Fund Total	273,526	288,410

Community Development
Block Grant Program

**General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	192,684	206,757
All Other	141,865	144,616
Fund Total	334,549	351,373

Other Participating Funds		
Other Special Revenue		
All Other	15,000	16,000
Fund Total	15,000	16,000

Federal Block Grant Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	313,332	340,114
All Other	17,973,885	17,974,430
Fund Total	18,287,217	18,314,544

SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Positions - Legislative Count	(12.0)	(12.0)
Personal Services	506,016	546,871
All Other	18,130,750	18,135,046
Program Total	18,636,766	18,681,917

COMMUNITY INDUSTRIAL BUILDINGS FUND

Other Participating Funds		
Community Industrial Buildings Fund		
All Other	20,000	20,000
Fund Total	20,000	20,000

Energy Resources - Office of

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	51,508	54,119
All Other	35,500	36,761
Fund Total	87,008	90,880

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(12.0)	(12.0)
Personal Services	403,799	439,729
All Other	125,843	126,572
Fund Total	529,642	566,301

Other Special Revenue		
All Other	28,645	30,398
Fund Total	<u>28,645</u>	<u>30,398</u>

Personal Services	1,293,791	1,401,914
All Other	4,161,216	4,207,864
Program Total	<u>5,455,007</u>	<u>5,609,778</u>

SUMMARY - ENERGY RESOURCES - OFFICE OF

Positions - Legislative Count	(1.0)	(1.0)
Positions - Other Count	(12.0)	(12.0)
Personal Services	455,307	493,848
All Other	189,988	193,731
Program Total	<u>645,295</u>	<u>687,579</u>

LEGAL DEFENSE FUND

**General Fund		
All Other	100,000	100,000
Fund Total	<u>100,000</u>	<u>100,000</u>

ENERGY RESOURCES STRIPPER WELL FUND

Other Participating Funds		
Other Special Revenue		
All Other	420,000	145,000
Fund Total	<u>420,000</u>	<u>145,000</u>

MAINE SMALL BUSINESS COMMISSION
Maine Small Business Commission

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	48,406	53,477
All Other	645,136	645,279
Fund Total	<u>693,542</u>	<u>698,756</u>

ENERGY RESOURCES EXXON FUND

Other Participating Funds		
Other Special Revenue		
All Other	225,000	85,000
Fund Total	<u>225,000</u>	<u>85,000</u>

OFFICE OF TOURISM
Maine State Film Commission

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	45,174	47,518
All Other	20,827	21,653
Fund Total	<u>66,001</u>	<u>69,171</u>

Job Opportunity Zones

**General Fund		
All Other	350,660	350,758
Fund Total	<u>350,660</u>	<u>350,758</u>

Other Participating Funds		
Other Special Revenue		
All Other	40,000	40,000
Fund Total	<u>40,000</u>	<u>40,000</u>

INTERNATIONAL COMMERCE DIVISION
International Commerce

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	88,188	94,666
All Other	133,184	135,592
Fund Total	<u>221,372</u>	<u>230,258</u>

SUMMARY - MAINE STATE FILM COMMISSION

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	45,174	47,518
All Other	60,827	61,653
Program Total	<u>106,001</u>	<u>109,171</u>

OFFICE OF COMPREHENSIVE LAND USE PLANNING
Comprehensive Land Use Planning

**General Fund		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	1,015,285	1,096,115
All Other	2,881,513	2,886,525
Fund Total	<u>3,896,798</u>	<u>3,982,640</u>

OFFICE OF TOURISM

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	232,290	247,328
All Other	1,533,311	1,531,133
Fund Total	<u>1,765,601</u>	<u>1,778,461</u>

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(7.0)	(7.0)
Personal Services	278,506	305,799
All Other	1,279,703	1,321,339
Fund Total	<u>1,558,209</u>	<u>1,627,138</u>

Other Participating Funds		
Other Special Revenue		
All Other	30,000	30,000
Fund Total	<u>30,000</u>	<u>30,000</u>

SUMMARY - COMPREHENSIVE LAND USE PLANNING

Positions - Legislative Count	(24.0)	(24.0)
Positions - Other Count	(7.0)	(7.0)

SUMMARY - OFFICE OF TOURISM

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	232,290	247,328
All Other	1,563,311	1,561,133
Program Total	<u>1,795,601</u>	<u>1,808,461</u>

SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

**General Fund		
Positions - Legislative Count	(61.0)	(61.0)
Personal Services	2,714,841	2,921,722
All Other	6,954,099	6,947,379
Capital Expenditures	10,440	10,930
Umbrella Fund Total	9,679,380	9,880,031
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(19.0)	(19.0)
Personal Services	682,305	745,528
All Other	1,405,546	1,447,911
Umbrella Fund Total	2,087,851	2,193,439
Other Special Revenue		
All Other	858,645	446,398
Umbrella Fund Total	858,645	446,398
Federal Block Grant Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	313,332	340,114
All Other	17,973,885	17,974,430
Umbrella Fund Total	18,287,217	18,314,544
Community Industrial Buildings Fund		
All Other	20,000	20,000
Umbrella Fund Total	20,000	20,000

SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Positions - Legislative Count	(69.0)	(69.0)
Positions - Other Count	(19.0)	(19.0)
Personal Services	3,710,478	4,007,364
All Other	27,212,175	26,836,118
Capital Expenditures	10,440	10,930
Umbrella Grand Total	30,933,093	30,854,412

STATE BOARD OF EDUCATION
State Board of Education

**General Fund		
Personal Services	27,500	27,500
All Other	67,052	69,596
Fund Total	94,552	97,096

DEPARTMENT OF EDUCATION
Administration - Education

**General Fund		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	344,945	362,805
All Other	104,843	106,191
Fund Total	449,788	468,996
Other Participating Funds		
Federal Expenditure Fund		
All Other	48,564	48,232
Fund Total	48,564	48,232

Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	76,472	80,745
All Other	58,160	55,413
Fund Total	134,632	136,158

SUMMARY - ADMINISTRATION - EDUCATION

Positions - Legislative Count	(6.0)	(6.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	421,417	443,550
All Other	211,567	209,836
Program Total	632,984	653,386

Administrative Services - Education

**General Fund		
Positions - Legislative Count	(10.0)	(10.0)
Personal Services	388,066	410,016
All Other	72,416	74,981
Fund Total	460,482	484,997

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(5.0)	(5.0)
Personal Services	214,533	231,618
All Other	43,890	39,688
Capital Expenditures	3,000	2,000
Fund Total	261,443	273,306

SUMMARY - ADMINISTRATIVE SERVICES - EDUCATION

Positions - Legislative Count	(10.0)	(10.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	602,619	641,634
All Other	116,306	114,669
Capital Expenditures	3,000	2,000
Program Total	721,925	758,303

Education Block Grant - ECIA Chapter 2

Other Participating Funds		
Federal Block Grant Fund		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	284,670	302,238
All Other	2,360,803	2,343,235
Capital Expenditures	30,000	30,000
Fund Total	2,675,473	2,675,473

BUREAU OF ADULT AND SECONDARY VOCATIONAL EDUCATION
Administration - Vocational Education

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	104,112	109,776
All Other	5,957	6,052
Fund Total	110,069	115,828

Other Participating Funds			All Other	29,685	30,328
Federal Expenditure Fund					
Positions - Other Count	(20.5)	(20.5)	Fund Total	180,360	188,927
Personal Services	785,232	833,328			
All Other	3,839,128	3,792,123	Vocational Education -		
Capital Expenditures	5,985	4,600	Secondary Schools		
Fund Total	4,630,345	4,630,051	**General Fund		
			Positions - Legislative Count	(1.0)	(1.0)
			Personal Services	61,621	64,801
			All Other	6,780	6,933
			Fund Total	68,401	71,734
SUMMARY - ADMINISTRATION -			EDUCATION FINANCE DIVISION		
VOCATIONAL EDUCATION			Finance - Education		
Positions - Legislative Count	(2.0)	(2.0)	**General Fund		
Positions - Other Count	(20.5)	(20.5)	Positions - Legislative Count	(15.0)	(15.0)
Personal Services	889,344	943,104	Personal Services	533,413	570,114
All Other	3,845,085	3,798,175	All Other	51,542	52,155
Capital Expenditures	5,985	4,600	Fund Total	584,955	622,269
Program Total	4,740,414	4,745,879	Teacher Retirement		
Adult Education			**General Fund		
**General Fund			All Other	145,448,217	155,485,477
Positions - Legislative Count	(7.0)	(7.0)	Fund Total	145,448,217	155,485,477
Personal Services	325,783	343,721	GOVERNOR BAXTER SCHOOL		
All Other	4,771,689	5,174,637	FOR THE DEAF		
Fund Total	5,097,472	5,518,358	Governor Baxter School		
Other Participating Funds			for the Deaf		
Federal Expenditure Fund			**General Fund		
Positions - Other Count	(1.0)	(1.0)	Positions - Legislative Count	(44.0)	(44.0)
Personal Services	26,093	28,444	Positions - Other Count	(79.5)	(79.5)
All Other	735,478	742,930	Personal Services	4,103,264	4,343,998
Fund Total	761,571	771,374	All Other	641,249	652,852
			Capital Expenditures	11,950	4,500
SUMMARY - ADULT EDUCATION			Fund Total	4,756,463	5,001,350
Positions - Legislative Count	(7.0)	(7.0)	Other Participating Funds		
Positions - Other Count	(1.0)	(1.0)	Federal Expenditure Fund		
Personal Services	351,876	372,165	Positions - Other Count	(1.0)	(1.0)
All Other	5,507,167	5,917,567	Personal Services	30,156	31,120
Program Total	5,859,043	6,289,732	All Other	36,189	40,232
School-based Child Care			Fund Total	66,345	71,352
**General Fund			Federal Block Grant Fund		
All Other	200,000	200,000	All Other	2,150	2,150
Fund Total	200,000	200,000	Fund Total	2,150	2,150
Child Care - Local Schools			SUMMARY - GOVERNOR BAXTER		
**General Fund			SCHOOL FOR THE DEAF		
All Other	25,000	25,000	Positions - Legislative Count	(44.0)	(44.0)
Fund Total	25,000	25,000	Positions - Other Count	(80.5)	(80.5)
Vocational Education			Personal Services	4,133,420	4,375,118
Trust Funds			All Other	679,588	695,234
Other Participating Funds			Capital Expenditures	11,950	4,500
Other Special Revenue			Program Total	4,824,958	5,074,852
All Other	25,000	25,000	(OFFICE OF) STATE HISTORIAN		
Fund Total	25,000	25,000	Historian - Office of State		
Vocational Training -			**General Fund		
Program Services			All Other	500	500
**General Fund			Fund Total	500	500
Positions - Legislative Count	(3.0)	(3.0)			
Personal Services	150,675	158,599			

BUREAU OF INSTRUCTION

Alcohol and Drug Education
Services****General Fund**

Positions - Legislative Count	(18.0)	(18.0)
Personal Services	795,953	853,931
All Other	574,933	583,891
Capital Expenditures	3,000	2,580
Fund Total	1,373,886	1,440,402

Other Participating Funds

Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	81,476	87,098
All Other	878,617	878,857
Fund Total	960,093	965,955

SUMMARY - ALCOHOL AND DRUG
EDUCATION SERVICES

Positions - Legislative Count	(18.0)	(18.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	877,429	941,029
All Other	1,453,550	1,462,748
Capital Expenditures	3,000	2,580
Program Total	2,333,979	2,406,357

Assessment of Student
Performance****General Fund**

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	297,020	311,822
All Other	835,915	868,393
Capital Expenditures	4,117	
Fund Total	1,137,052	1,180,215

Certification, Placement and
Teacher Education****General Fund**

Positions - Legislative Count	(12.0)	(12.0)
Personal Services	506,327	540,657
All Other	109,815	111,710
Fund Total	616,142	652,367

Curriculum - Education

****General Fund**

Positions - Legislative Count	(23.5)	(23.5)
Personal Services	1,066,850	1,128,378
All Other	2,122,364	2,130,488
Fund Total	3,189,214	3,258,866

Other Participating Funds

Federal Expenditure Fund

Positions - Other Count	(4.0)	(4.0)
Personal Services	157,275	168,128
All Other	794,794	754,157
Fund Total	952,069	922,285

Other Special Revenue

Positions - Other Count	(2.0)	(2.0)
Personal Services	76,481	81,696
All Other	249,560	259,770
Fund Total	326,041	341,466

Federal Block Grant Fund

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	94,227	102,638
All Other	6,564	6,628

Fund Total	100,791	109,266
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SUMMARY - CURRICULUM -
EDUCATION

Positions - Legislative Count	(25.5)	(25.5)
Positions - Other Count	(6.0)	(6.0)
Personal Services	1,394,833	1,480,840
All Other	3,173,282	3,151,043
Program Total	4,568,115	4,631,883

Education of Children of
Low-income Families - (Title I)

Other Participating Funds

Federal Expenditure Fund

Positions - Other Count	(16.0)	(16.0)
Personal Services	605,590	646,231
All Other	23,250,881	23,295,974
Capital Expenditures	2,600	2,850
Fund Total	23,859,071	23,945,055

Handicapped Children Services -
Preschool****General Fund**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	49,942	55,015
All Other	1,771,418	1,771,761
Fund Total	1,821,360	1,826,776

Central Information System
for the Disabled

Other Participating Funds

Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	96,814	106,552
All Other	555,556	570,930
Fund Total	652,370	677,482

Instruction - Bureau of

****General Fund**

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	109,077	115,363
All Other	9,934	10,097
Fund Total	119,011	125,460

School Volunteer Program

****General Fund**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	48,951	51,453
All Other	5,943	6,121
Fund Total	54,894	57,574

Special Education -
Exceptional Children****General Fund**

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	220,730	236,209

All Other	283,619	288,460
Fund Total	504,349	524,669
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(23.0)	(23.0)
Personal Services	937,152	996,879
All Other	13,521,330	13,911,942
Capital Expenditures	4,200	
Fund Total	14,462,682	14,908,821

SUMMARY - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(23.0)	(23.0)
Personal Services	1,157,882	1,233,088
All Other	13,804,949	14,200,402
Capital Expenditures	4,200	
Program Total	14,967,031	15,433,490

MANAGEMENT INFORMATION DIVISION (EDUCATION)

Block Grants to Municipalities		
**General Fund		
All Other	1,770,000	1,770,000
Fund Total	1,770,000	1,770,000

Block Grants to Municipalities - Low-income Student Adjustment

**General Fund		
All Other	2,500,000	2,500,000
Fund Total	2,500,000	2,500,000

General Purpose Aid for Local Schools

**General Fund		
All Other	601,854,255	662,039,680
Fund Total	601,854,255	662,039,680

Planning and Management Information - Education

**General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Personal Services	620,892	658,702
All Other	291,319	299,268
Fund Total	912,211	957,970

Other Participating Funds Federal Expenditure Fund

All Other	10,000	10,000
Fund Total	10,000	10,000

SUMMARY - PLANNING AND MANAGEMENT INFORMATION - EDUCATION

Positions - Legislative Count	(15.0)	(15.0)
Personal Services	620,892	658,702

All Other	301,319	309,268
Program Total	922,211	967,970

BUREAU OF SCHOOL MANAGEMENT

Administration - Local School Services		
**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	159,618	168,260
All Other	10,197	10,495
Fund Total	169,815	178,755

Donated Commodities Program - Local Schools

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	57,092	61,797
All Other	10,355	10,591
Fund Total	67,447	72,388

Education in Unorganized Territory

**General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Positions - Other Count	(64.5)	(64.5)
Personal Services	2,361,836	2,497,815
All Other	5,015,937	5,454,930
Capital Expenditures	76,840	70,340
Fund Total	7,454,613	8,023,085

Other Participating Funds Federal Expenditure Fund

Positions - Other Count	(9.5)	(9.5)
Personal Services	223,561	237,818
All Other	9,547	10,155
Fund Total	233,108	247,973

Federal Block Grant Fund

All Other	300	300
Capital Expenditures	7,480	4,000
Fund Total	7,780	4,300

SUMMARY - EDUCATION IN UNORGANIZED TERRITORY

Positions - Legislative Count	(13.0)	(13.0)
Positions - Other Count	(74.0)	(74.0)
Personal Services	2,585,397	2,735,633
All Other	5,025,784	5,465,385
Capital Expenditures	84,320	74,340
Program Total	7,695,501	8,275,358

GRANT-LOAN-SCHOLARSHIP FUND

**General Fund		
All Other	112,000	120,000
Fund Total	112,000	120,000

Higher Education Services

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	128,462	138,368

All Other	37,713	38,598
Fund Total	166,175	176,966
Other Participating Funds		
Federal Expenditure Fund		
All Other	285,930	295,367
Fund Total	285,930	295,367

SUMMARY - HIGHER EDUCATION SERVICES

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	128,462	138,368
All Other	323,643	333,965
Program Total	452,105	472,333

Nutrition Program - Local Schools

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	232,585	248,071
All Other	1,239,851	1,288,894
Fund Total	1,472,436	1,536,965

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(12.0)	(12.0)
Personal Services	394,041	423,806
All Other	14,189,027	14,169,314
Capital Expenditures	10,416	1,800
Fund Total	14,593,484	14,594,920

Other Special Revenue		
All Other	4,500	4,500
Fund Total	4,500	4,500

SUMMARY - NUTRITION PROGRAM - LOCAL SCHOOLS

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(12.0)	(12.0)
Personal Services	626,626	671,877
All Other	15,433,378	15,462,708
Capital Expenditures	10,416	1,800
Program Total	16,070,420	16,136,385

Reimbursement for State Mandates

**General Fund		
All Other	9,768	9,768
Fund Total	9,768	9,768

School Facilities Program - Local Schools

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	101,652	103,957
All Other	8,775	8,979
Fund Total	110,427	112,936

STUDENT LOAN INSURANCE FUND

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(9.0)	(9.0)
Personal Services	395,695	424,353
Fund Total	395,695	424,353

Transportation Program - Local Schools

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	79,241	84,540
All Other	9,660	9,914
Fund Total	88,901	94,454

Veterans' Education - State Approving Agency

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(3.0)	(3.0)
Personal Services	133,055	141,477
All Other	25,858	26,953
Fund Total	158,913	168,430

SUMMARY - DEPARTMENT OF EDUCATION

**General Fund		
Positions - Legislative Count	(201.5)	(201.5)
Positions - Other Count	(144.0)	(144.0)
Personal Services	12,848,107	13,618,168
All Other	769,941,649	841,147,144
Capital Expenditures	95,907	77,420
Umbrella Fund Total	782,885,663	854,842,732

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(99.0)	(99.0)
Personal Services	3,684,998	3,932,499
All Other	58,224,789	58,586,854
Capital Expenditures	26,201	11,250
Umbrella Fund Total	61,935,988	62,530,603

Other Special Revenue		
Positions - Other Count	(13.0)	(13.0)
Personal Services	548,648	586,794
All Other	337,220	344,683
Umbrella Fund Total	885,868	931,477

Federal Block Grant Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	378,897	404,876
All Other	2,369,817	2,352,313
Capital Expenditures	37,480	34,000
Umbrella Fund Total	2,786,194	2,791,189

SUMMARY - DEPARTMENT OF EDUCATION

Positions - Legislative Count	(209.5)	(209.5)
Positions - Other Count	(256.0)	(256.0)
Personal Services	17,460,650	18,542,337

All Other	830,873,475	902,430,994
Capital Expenditures	159,588	122,670
Umbrella Grand Total	848,493,713	921,096,001

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Department of Environmental Protection
Environmental Impact Studies

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	40,786	43,181
All Other	8,150	8,434
Fund Total	48,936	51,615

MAINE ENVIRONMENTAL PROTECTION FUND

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(45.0)	(45.0)
Personal Services	1,615,248	1,767,597
All Other	1,312,525	1,387,328
Capital Expenditures	50,000	79,000
Fund Total	2,977,773	3,233,925

BUREAU OF ADMINISTRATION
Administration - Environmental Protection

**General Fund		
Positions - Legislative Count	(23.0)	(23.0)
Personal Services	1,128,398	1,205,889
All Other	293,893	299,487
Fund Total	1,422,291	1,505,376

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(17.0)	(17.0)
Personal Services	603,730	653,209
All Other	146,947	153,971
Fund Total	750,677	807,180

Other Special Revenue		
Positions - Other Count	(36.5)	(36.5)
Personal Services	1,359,236	1,463,468
All Other	372,280	389,446
Capital Expenditures	334,000	184,000
Fund Total	2,065,516	2,036,914

SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION

Positions - Legislative Count	(23.0)	(23.0)
Positions - Other Count	(53.5)	(53.5)
Personal Services	3,091,364	3,322,566
All Other	813,120	842,904
Capital Expenditures	334,000	184,000
Program Total	4,238,484	4,349,470

BUREAU OF AIR QUALITY CONTROL
Air Quality Control

****General Fund**

Positions - Legislative Count	(18.0)	(18.0)
Personal Services	816,614	872,969
All Other	144,383	146,570
Capital Expenditures	31,000	32,000
Fund Total	991,997	1,051,539

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(19.5)	(19.5)
Personal Services	727,328	790,169
All Other	184,070	191,264
Capital Expenditures	81,500	65,500
Fund Total	992,898	1,046,933

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	21,700	23,714
All Other	36,211	37,820
Fund Total	57,911	61,534

SUMMARY - AIR QUALITY CONTROL

Positions - Legislative Count	(18.0)	(18.0)
Positions - Other Count	(20.5)	(20.5)
Personal Services	1,565,642	1,686,852
All Other	364,664	375,654
Capital Expenditures	112,500	97,500
Program Total	2,042,806	2,160,006

BOARD OF ENVIRONMENTAL PROTECTION
Board of Environmental Protection Fund

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	64,057	70,573
All Other	13,302	13,982
Fund Total	77,359	84,555

BOARD OF ENVIRONMENTAL PROTECTION

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	40,123	42,521
All Other	28,000	28,870
Fund Total	68,123	71,391

BUREAU OF LAND QUALITY CONTROL
Dam Registration

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	23,901	26,244
All Other	730	802
Fund Total	24,631	27,046

Land Quality Control

**General Fund		
Positions - Legislative Count	(35.0)	(35.0)
Personal Services	1,457,596	1,582,720

All Other	278,072	286,550
Capital Expenditures	35,000	38,000
Fund Total	1,770,668	1,907,270
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(10.0)	(10.0)
Personal Services	358,506	391,230
All Other	25,877	27,436
Fund Total	384,383	418,666
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	38,993	43,092
All Other	13,393	14,096
Fund Total	52,386	57,188

SUMMARY - LAND QUALITY CONTROL

Positions - Legislative Count	(35.0)	(35.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	1,855,095	2,017,042
All Other	317,342	328,082
Capital Expenditures	35,000	38,000
Program Total	2,207,437	2,383,124

BUREAU OF OIL AND HAZARDOUS MATERIALS CONTROL
Oil and Hazardous Materials Control

**General Fund		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	797,657	859,585
All Other	47,372	48,580
Fund Total	845,029	908,165

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(50.5)	(50.5)
Personal Services	2,089,825	2,265,334
All Other	1,029,318	1,051,480
Capital Expenditures	9,627	
Fund Total	3,128,770	3,316,814

Other Special Revenue		
Positions - Other Count	(74.0)	(74.0)
Personal Services	2,948,010	3,203,863
All Other	13,169,525	13,845,290
Capital Expenditures	33,000	103,108
Fund Total	16,150,535	17,152,261

SUMMARY - OIL AND HAZARDOUS MATERIALS CONTROL

Positions - Legislative Count	(19.0)	(19.0)
Positions - Other Count	(124.5)	(124.5)
Personal Services	5,835,492	6,328,782
All Other	14,246,215	14,945,350
Capital Expenditures	42,627	103,108
Program Total	20,124,334	21,377,240

RADIOACTIVE WASTE EVALUATION FUND

Other Participating Funds		
Other Special Revenue		
Personal Services	2,000	2,000
All Other	17,817	17,793
Fund Total	19,817	19,793

Technical Studies - Department of Environmental Protection		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(3.5)	(3.5)
Personal Services	133,495	144,602
All Other	44,965	38,719
Fund Total	178,460	183,321

BUREAU OF SOLID WASTE MANAGEMENT
Solid Waste Management

**General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	900,892	977,289
All Other	178,531	186,818
Fund Total	1,079,423	1,164,107

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(1.5)	(1.5)
Personal Services	57,143	62,987
All Other	26,934	28,306
Fund Total	84,077	91,293

Other Special Revenue		
Positions - Other Count	(25.0)	(25.0)
Personal Services	932,192	1,020,382
All Other	419,931	438,240
Fund Total	1,352,123	1,458,622

SUMMARY - SOLID WASTE MANAGEMENT

Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(26.5)	(26.5)
Personal Services	1,890,227	2,060,658
All Other	625,396	653,364
Program Total	2,515,623	2,714,022

BUREAU OF WATER QUALITY CONTROL
Lake Environmental Protection Fund

Other Participating Funds		
Other Special Revenue		
All Other	25,000	25,000
Fund Total	25,000	25,000

LAKE RESTORATION AND PROTECTION FUND

**General Fund		
Positions - Legislative Count	(3.5)	(3.5)
Personal Services	137,449	150,967
All Other	97,907	86,843
Fund Total	235,356	237,810

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(1.0)	(1.0)
Personal Services	38,850	42,915
All Other	81,151	29,357
Fund Total	120,001	72,272

SUMMARY - LAKE RESTORATION AND PROTECTION FUND

Positions - Legislative Count	(3.5)	(3.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	176,299	193,882
All Other	179,058	116,200
Program Total	355,357	310,082

Municipal Sewerage Construction

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(14.0)	(14.0)
Personal Services	608,926	650,777
All Other	154,239	161,323
Fund Total	763,165	812,100

Other Special Revenue		
Positions - Other Count	(6.0)	(6.0)
Personal Services	278,164	294,889
All Other	68,909	71,823
Fund Total	347,073	366,712

SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION

Positions - Other Count	(20.0)	(20.0)
Personal Services	887,090	945,666
All Other	223,148	233,146
Program Total	1,110,238	1,178,812

Water Pollution Control Training Program

**General Fund		
All Other	55,000	55,000
Fund Total	55,000	55,000

Water Quality Control

**General Fund		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	1,102,791	1,178,772
All Other	263,014	270,340
Capital Expenditures	21,257	24,846
Fund Total	1,387,062	1,473,958

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(44.5)	(44.5)
Personal Services	1,503,062	1,638,342
All Other	831,159	881,823
Capital Expenditures	12,075	12,679
Fund Total	2,346,296	2,532,844

Other Special Revenue		
All Other	585	
Fund Total	585	

SUMMARY - WATER QUALITY CONTROL

Positions - Legislative Count	(24.0)	(24.0)
Positions - Other Count	(44.5)	(44.5)
Personal Services	2,605,853	2,817,114
All Other	1,094,758	1,152,163
Capital Expenditures	33,332	37,525
Program Total	3,733,943	4,006,802

SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION

**General Fund		
Positions - Legislative Count	(144.5)	(144.5)
Personal Services	6,422,306	6,913,893
All Other	1,394,322	1,417,492
Capital Expenditures	87,257	94,846

Umbrella Fund Total	7,903,885	8,426,231
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Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(158.0)	(158.0)
Personal Services	5,987,370	6,494,963
All Other	2,479,695	2,524,960
Capital Expenditures	103,202	78,179

Umbrella Fund Total	8,570,267	9,098,102
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Other Special Revenue		
Positions - Other Count	(194.0)	(194.0)
Personal Services	7,416,996	8,060,424
All Other	15,495,173	16,280,339
Capital Expenditures	417,000	366,108

Umbrella Fund Total	23,329,169	24,706,871
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SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Positions - Legislative Count	(144.5)	(144.5)
Positions - Other Count	(352.0)	(352.0)
Personal Services	19,826,672	21,469,280
All Other	19,369,190	20,222,791
Capital Expenditures	607,459	539,133

Umbrella Grand Total	39,803,321	42,231,204
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COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
Governmental Ethics and Election Practices - Commission on

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	90,054	96,994
All Other	11,785	12,178
Fund Total	101,839	109,172

EXECUTIVE DEPARTMENT

(OFFICE OF) GOVERNOR
Administration - Executive - Governor's Office

**General Fund		
Positions - Legislative Count	(21.0)	(21.0)
Personal Services	1,165,300	1,273,871
All Other	444,173	448,145
Capital Expenditures	1,200	1,250

Fund Total	1,610,673	1,723,266
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Blaine House

**General Fund		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	228,688	250,967
All Other	65,427	67,352
Fund Total	<u>294,115</u>	<u>318,319</u>

Federal Block Grant Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	41,466	43,755
All Other	1,958,534	1,956,245
Fund Total	<u>2,000,000</u>	<u>2,000,000</u>

BLAINE HOUSE RENOVATIONS AND REPAIRS FUND

**General Fund		
All Other	25,000	25,000
Fund Total	<u>25,000</u>	<u>25,000</u>

SUMMARY - ADMINISTRATION - COMMUNITY SERVICES

Positions - Legislative Count	(1.0)	(1.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	517,262	551,330
All Other	2,256,309	2,247,250
Program Total	<u>2,773,571</u>	<u>2,798,580</u>

OFFICE OF VOLUNTEER SERVICES

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	41,868	45,911
All Other	7,311	7,493
Fund Total	<u>49,179</u>	<u>53,404</u>

Maine Children's Trust Fund - Community Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	22,521	24,571
All Other	91,135	94,938
Fund Total	<u>113,656</u>	<u>119,509</u>

Other Participating Funds
Other Special Revenue

All Other	20,000	20,000
Fund Total	<u>20,000</u>	<u>20,000</u>

Energy and Weatherization

**General Fund		
All Other	990,000	990,000
Fund Total	<u>990,000</u>	<u>990,000</u>

SUMMARY - OFFICE OF VOLUNTEER SERVICES

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	41,868	45,911
All Other	27,311	27,493
Program Total	<u>69,179</u>	<u>73,404</u>

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(15.0)	(15.0)
Personal Services	559,283	606,884
All Other	2,186,239	2,138,638
Fund Total	<u>2,745,522</u>	<u>2,745,522</u>

OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN
Office of Child Welfare Services Ombudsman

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	77,579	82,777
All Other	7,087	7,276
Fund Total	<u>84,666</u>	<u>90,053</u>

SUMMARY - ENERGY AND WEATHERIZATION

Positions - Other Count	(15.0)	(15.0)
Personal Services	559,283	606,884
All Other	3,176,239	3,128,638
Program Total	<u>3,735,522</u>	<u>3,735,522</u>

DIVISION OF COMMUNITY SERVICES
Administration - Community Services

**General Fund		
Positions - Other Count	(9.0)	(9.0)
Personal Services	388,951	413,884
All Other	154,682	154,758
Fund Total	<u>543,633</u>	<u>568,642</u>

Head Start

**General Fund		
Positions - Legislative Count	(1.5)	(1.5)
Personal Services	52,718	58,258
All Other	2,366,784	2,366,956
Fund Total	<u>2,419,502</u>	<u>2,425,214</u>

Low-income Home Energy Assistance

**General Fund		
All Other	5,891	6,047
Fund Total	<u>5,891</u>	<u>6,047</u>

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	86,845	93,691
All Other	143,093	136,247
Fund Total	<u>229,938</u>	<u>229,938</u>

Other Participating Funds
Federal Block Grant Fund

Positions - Legislative Count	(13.0)	(13.0)
Personal Services	480,177	521,927
All Other	20,509,407	20,478,073

Capital Expenditures	10,416	
Fund Total	21,000,000	21,000,000
SUMMARY - LOW-INCOME HOME ENERGY ASSISTANCE		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	480,177	521,927
All Other	20,515,298	20,484,120
Capital Expenditures	10,416	
Program Total	21,005,891	21,006,047
Temporary Housing Assistance Program		
**General Fund		
All Other	250,000	250,000
Fund Total	250,000	250,000
(OFFICE OF) FEDERAL-STATE COORDINATOR		
Federal-State Coordinator - Executive		
**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	146,692	161,461
All Other	11,600	11,800
Fund Total	158,292	173,261
MAINE WASTE MANAGEMENT AGENCY		
Administration - Office of the Executive Director		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(3.0)	(3.0)
Personal Services	151,724	164,204
All Other	93,824	95,696
Capital Expenditures		4,500
Fund Total	245,548	264,400
STATE PLANNING OFFICE		
Planning Office		
**General Fund		
Positions - Legislative Count	(25.0)	(25.0)
Personal Services	1,233,932	1,311,702
All Other	263,991	275,146
Fund Total	1,497,923	1,586,848
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(13.0)	(13.0)
Personal Services	496,633	534,078
All Other	487,534	514,348
Capital Expenditures	12,400	11,600
Fund Total	996,567	1,060,026
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	63,215	67,530
All Other	116,405	117,094
Fund Total	179,620	184,624

SUMMARY - PLANNING OFFICE

Positions - Legislative Count	(25.0)	(25.0)
Positions - Other Count	(14.0)	(14.0)
Personal Services	1,793,780	1,913,310
All Other	867,930	906,588
Capital Expenditures	12,400	11,600
Program Total	2,674,110	2,831,498
State Planning Office - Water Resource Management Board		
**General Fund		
Positions - Legislative Count	(1.0)	
Personal Services	11,974	
All Other	5,057	
Fund Total	17,031	
OFFICE OF PLANNING		
Office of Planning		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(4.0)	(4.0)
Personal Services	199,591	212,374
All Other	102,452	104,263
Capital Expenditures		3,000
Fund Total	302,043	319,637
(OFFICE OF) PUBLIC ADVOCATE		
Public Advocate		
**General Fund		
Positions - Legislative Count	(7.0)	(7.0)
Personal Services	361,803	383,146
All Other	147,797	148,621
Fund Total	509,600	531,767
MAINE SCIENCE AND TECHNOLOGY COMMISSION		
Maine Science and Technology Commission		
**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	262,803	278,784
All Other	1,545,014	1,546,700
Fund Total	1,807,817	1,825,484
Other Participating Funds		
Federal Expenditure Fund		
All Other	300,000	
Fund Total	300,000	
SUMMARY - MAINE SCIENCE AND TECHNOLOGY COMMISSION		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	262,803	278,784
All Other	1,845,014	1,546,700
Program Total	2,107,817	1,825,484
OFFICE OF SITING AND DISPOSAL OPERATIONS		
Office of Siting and Disposal Operations		

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(4.0)	(4.0)
Personal Services	214,311	229,298
All Other	1,010,591	1,188,383
Capital Expenditures		3,000
Fund Total	<u>1,224,902</u>	<u>1,420,681</u>

OFFICE OF SUBSTANCE ABUSE
Office of Substance Abuse

**General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Personal Services	554,698	598,342
All Other	5,365,056	5,367,743
Capital Expenditures	4,620	1,950
Fund Total	<u>5,924,374</u>	<u>5,968,035</u>

Other Participating Funds		
Federal Expenditure Fund		
All Other	391,077	391,077
Fund Total	<u>391,077</u>	<u>391,077</u>

Federal Block Grant Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	163,127	174,301
All Other	2,805,642	2,794,468
Fund Total	<u>2,968,769</u>	<u>2,968,769</u>

SUMMARY - OFFICE OF
SUBSTANCE ABUSE

Positions - Legislative Count	(19.0)	(19.0)
Personal Services	717,825	772,643
All Other	8,561,775	8,553,288
Capital Expenditures	4,620	1,950
Program Total	<u>9,284,220</u>	<u>9,327,881</u>

OFFICE OF WASTE REDUCTION
AND RECYCLING

Office of Waste Reduction and Recycling		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(5.0)	(5.0)
Personal Services	217,329	235,961
All Other	2,198,308	2,202,035
Capital Expenditures		4,500
Fund Total	<u>2,415,637</u>	<u>2,442,496</u>

SUMMARY - EXECUTIVE
DEPARTMENT

**General Fund		
Positions - Legislative Count	(87.5)	(86.5)
Positions - Other Count	(9.0)	(9.0)
Personal Services	4,527,006	4,859,103
All Other	11,654,870	11,673,037
Capital Expenditures	5,820	3,200
Umbrella Fund Total	<u>16,187,696</u>	<u>16,535,340</u>

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(30.0)	(30.0)
Personal Services	1,142,761	1,234,653
All Other	3,507,943	3,180,310

Capital Expenditures	12,400	11,600
Umbrella Fund Total	<u>4,663,104</u>	<u>4,426,563</u>
Other Special Revenue		
Positions - Other Count	(18.0)	(18.0)
Personal Services	868,691	933,938
All Other	3,632,715	3,822,409
Capital Expenditures		15,000
Umbrella Fund Total	<u>4,501,406</u>	<u>4,771,347</u>

Federal Block Grant Fund		
Positions - Legislative Count	(18.0)	(18.0)
Personal Services	684,770	739,983
All Other	25,273,583	25,228,786
Capital Expenditures	10,416	
Umbrella Fund Total	<u>25,968,769</u>	<u>25,968,769</u>

SUMMARY - EXECUTIVE
DEPARTMENT

Positions - Legislative Count	(105.5)	(104.5)
Positions - Other Count	(57.0)	(57.0)
Personal Services	7,223,228	7,767,677
All Other	44,069,111	43,904,542
Capital Expenditures	28,636	29,800
Umbrella Grand Total	<u>51,320,975</u>	<u>51,702,019</u>

DEPARTMENT OF FINANCE
Administration - Finance

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	189,436	199,382
All Other	11,288	11,592
Fund Total	<u>200,724</u>	<u>210,974</u>

Independent Audit - Finance

**General Fund		
All Other	75,000	75,000
Fund Total	<u>75,000</u>	<u>75,000</u>

BUREAU OF ACCOUNTS
AND CONTROL
Accounts and Control - Bureau of

**General Fund		
Positions - Legislative Count	(52.5)	(52.5)
Personal Services	1,755,417	1,882,746
All Other	351,011	357,479
Capital Expenditures	16,000	16,000
Fund Total	<u>2,122,428</u>	<u>2,256,225</u>

Accounts and Control - Bureau of -
Systems Project

**General Fund		
All Other	2,975,000	2,610,000
Capital Expenditures	25,000	25,000
Fund Total	<u>3,000,000</u>	<u>2,635,000</u>

DIVISION OF ADMINISTRATIVE
SERVICES
Administrative Services - Finance

**General Fund		
Positions - Legislative Count	(16.0)	(16.0)
Personal Services	596,045	633,243

All Other	36,212	36,873
Capital Expenditures	2,000	2,000
Fund Total	<u>634,257</u>	<u>672,116</u>

BUREAU OF ALCOHOLIC BEVERAGES
Alcoholic Beverages - General Operation

Other Participating Funds		
Alcoholic Beverage Fund		
Positions - Legislative Count	(236.0)	(236.0)
Positions - Other Count	(10.0)	(10.0)
Personal Services	7,887,634	8,439,515
All Other	4,256,804	4,500,933
Fund Total	<u>12,144,438</u>	<u>12,940,448</u>

BUREAU OF THE BUDGET
Budget - Bureau of the

**General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	637,162	684,648
All Other	56,401	77,234
Capital Expenditures	11,265	4,735
Fund Total	<u>704,828</u>	<u>766,617</u>

STATE CLAIMS COMMISSION
Claims Board

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	99,929	106,424
All Other	48,749	50,254
Capital Expenditures	1,975	
Fund Total	<u>150,653</u>	<u>156,678</u>

BUREAU OF LOTTERY
Lottery Operations

Other Participating Funds		
State Lottery Fund		
Positions - Legislative Count	(43.0)	(43.0)
Personal Services	1,481,673	1,599,861
All Other	1,860,750	1,957,600
Fund Total	<u>3,342,423</u>	<u>3,557,461</u>

BUREAU OF TAXATION
County Tax Reimbursement

Other Participating Funds		
Other Special Revenue		
All Other	571,000	683,000
Fund Total	<u>571,000</u>	<u>683,000</u>

Elderly Householders' Tax Refund

**General Fund		
All Other	6,029,821	6,207,890
Fund Total	<u>6,029,821</u>	<u>6,207,890</u>

Elderly Tax Deferral Program

**General Fund		
All Other	146,500	251,500
Fund Total	<u>146,500</u>	<u>251,500</u>

Homestead Exemption Program

**General Fund		
All Other	12,950,000	13,150,000
Fund Total	<u>12,950,000</u>	<u>13,150,000</u>

Low-income Tax Relief Supplement Program

**General Fund		
All Other	4,000,000	4,000,000
Fund Total	<u>4,000,000</u>	<u>4,000,000</u>

Low-income Tax Relief

**General Fund		
All Other	7,585,932	8,529,877
Fund Total	<u>7,585,932</u>	<u>8,529,877</u>

Maine Residents Property Tax Program

**General Fund		
All Other	3,060,018	3,286,825
Fund Total	<u>3,060,018</u>	<u>3,286,825</u>

Taxation - Bureau of

**General Fund		
Positions - Legislative Count	(275.0)	(275.0)
Positions - Other Count	(22.5)	(22.5)
Personal Services	10,609,055	11,411,630
All Other	5,231,566	5,490,458
Capital Expenditures	472,800	351,600
Fund Total	<u>16,313,421</u>	<u>17,253,688</u>

Tree Growth Tax Reimbursement

**General Fund		
All Other	2,505,000	2,600,000
Fund Total	<u>2,505,000</u>	<u>2,600,000</u>

Unorganized Territory Education and Services Fund - Finance

Other Participating Funds		
Other Special Revenue		
All Other	4,275,000	4,700,000
Fund Total	<u>4,275,000</u>	<u>4,700,000</u>

Veterans Tax Reimbursement

**General Fund		
All Other	515,000	530,000
Fund Total	<u>515,000</u>	<u>530,000</u>

SUMMARY - DEPARTMENT OF FINANCE

**General Fund		
Positions - Legislative Count	(359.5)	(359.5)
Positions - Other Count	(22.5)	(22.5)
Personal Services	13,787,115	14,811,649
All Other	45,528,749	47,214,728
Capital Expenditures	527,065	399,335
Umbrella Fund Total	<u>59,842,929</u>	<u>62,425,712</u>

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	99,929	106,424
All Other	48,749	50,254
Capital Expenditures	1,975	
Umbrella Fund Total	150,653	156,678

Other Special Revenue		
All Other	4,846,000	5,383,000
Umbrella Fund Total	4,846,000	5,383,000

Alcoholic Beverage Fund		
Positions - Legislative Count	(236.0)	(236.0)
Positions - Other Count	(10.0)	(10.0)
Personal Services	7,887,634	8,439,515
All Other	4,256,804	4,500,933
Umbrella Fund Total	12,144,438	12,940,448

STATE LOTTERY FUND		
Positions - Legislative Count	(43.0)	(43.0)
Personal Services	1,481,673	1,599,861
All Other	1,860,750	1,957,600
Umbrella Fund Total	3,342,423	3,557,461

SUMMARY - DEPARTMENT OF FINANCE		
Positions - Legislative Count	(640.5)	(640.5)
Positions - Other Count	(32.5)	(32.5)
Personal Services	23,256,351	24,957,449
All Other	56,541,052	59,106,515
Capital Expenditures	529,040	399,335
Umbrella Grand Total	80,326,443	84,463,299

FINANCE AUTHORITY OF MAINE		
Business Development Finance		
**General Fund		
All Other	47,947	47,947
Fund Total	47,947	47,947

Maine Job-start Program		
**General Fund		
All Other	172,608	172,608
Fund Total	172,608	172,608

Natural Resources and Marketing		
**General Fund		
All Other	258,798	258,798
Fund Total	258,798	258,798

Student Financial Assistance Programs		
**General Fund		
All Other	7,950,739	7,950,739
Fund Total	7,950,739	7,950,739

**SUMMARY - FINANCE
AUTHORITY OF MAINE**

**General Fund		
All Other	8,430,092	8,430,092
Umbrella Fund Total	8,430,092	8,430,092

SUMMARY - FINANCE AUTHORITY OF MAINE		
All Other	8,430,092	8,430,092
Umbrella Grand Total	8,430,092	8,430,092

MAINE HISTORIC PRESERVATION COMMISSION		
State Restoration Grants Program		
**General Fund		
All Other	31,250	31,250
Fund Total	31,250	31,250

Historic Preservation Commission		
**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	231,151	245,399
All Other	112,087	112,572
Fund Total	343,238	357,971

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	203,696	218,508
All Other	332,250	260,182
Fund Total	535,946	478,690

Other Special Revenue		
Positions - Other Count	(9.5)	(9.5)
Personal Services	303,596	326,368
All Other	79,889	83,387
Fund Total	383,485	409,755

SUMMARY - HISTORIC PRESERVATION COMMISSION		
Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(14.5)	(14.5)
Personal Services	738,443	790,275
All Other	524,226	456,141
Program Total	1,262,669	1,246,416

SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION		
**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	231,151	245,399
All Other	143,337	143,822
Umbrella Fund Total	374,488	389,221

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	203,696	218,508
All Other	332,250	260,182
Umbrella Fund Total	535,946	478,690

Other Special Revenue		
Positions - Other Count	(9.5)	(9.5)
Personal Services	303,596	326,368
All Other	79,889	83,387
Umbrella Fund Total	<u>383,485</u>	<u>409,755</u>

SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(14.5)	(14.5)
Personal Services	738,443	790,275
All Other	555,476	487,391
Umbrella Grand Total	<u>1,293,919</u>	<u>1,277,666</u>

MAINE HISTORICAL SOCIETY
Historical Society

**General Fund		
All Other	29,786	29,786
Fund Total	<u>29,786</u>	<u>29,786</u>

MAINE HOSPICE COUNCIL
Maine Hospice Council

**General Fund		
All Other	50,000	50,000
Fund Total	<u>50,000</u>	<u>50,000</u>

MAINE STATE HOUSING AUTHORITY
Housing Authority - State

Other Participating Funds		
Other Special Revenue		
All Other	3,917,828	4,231,254
Fund Total	<u>3,917,828</u>	<u>4,231,254</u>

MAINE HUMAN DEVELOPMENT COMMISSION
Human Development Commission

**General Fund		
All Other	41,243	43,389
Fund Total	<u>41,243</u>	<u>43,389</u>

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(3.0)	(3.0)
Personal Services	50,003	53,914
All Other	5,533	5,744
Capital Expenditures	614	614
Fund Total	<u>56,150</u>	<u>60,272</u>

Federal Block Grant Fund		
Personal Services	66,000	70,500
All Other	1,137	1,215
Fund Total	<u>67,137</u>	<u>71,715</u>

SUMMARY - HUMAN DEVELOPMENT COMMISSION

Positions - Other Count	(3.0)	(3.0)
Personal Services	116,003	124,414
All Other	47,913	50,348
Capital Expenditures	614	614
Program Total	<u>164,530</u>	<u>175,376</u>

MAINE HUMAN RIGHTS COMMISSION
Human Rights Commission - Regulation

**General Fund		
Positions - Legislative Count	(11.0)	(11.0)
Personal Services	491,843	525,004
All Other	70,609	76,450
Fund Total	<u>562,452</u>	<u>601,454</u>

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	139,117	149,451
All Other	14,741	15,582
Fund Total	<u>153,858</u>	<u>165,033</u>

Other Special Revenue		
All Other	7,314	7,560
Fund Total	<u>7,314</u>	<u>7,560</u>

SUMMARY - HUMAN RIGHTS COMMISSION - REGULATION

Positions - Legislative Count	(11.0)	(11.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	630,960	674,455
All Other	92,664	99,592
Program Total	<u>723,624</u>	<u>774,047</u>

DEPARTMENT OF HUMAN SERVICES
Miscellaneous Acts and Resolves - Human Services

**General Fund		
All Other	70,000	70,000
Fund Total	<u>70,000</u>	<u>70,000</u>

OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION
Alcoholism and Drug Abuse Prevention - Human Services

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	119,991	129,291
All Other	28,125	29,280
Fund Total	<u>148,116</u>	<u>158,571</u>

Other Participating Funds		
Federal Block Grant Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	114,755	121,863
All Other	84,315	77,207
Fund Total	<u>199,070</u>	<u>199,070</u>

SUMMARY - ALCOHOLISM AND DRUG ABUSE PREVENTION - HUMAN SERVICES

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	234,746	251,154
All Other	112,440	106,487
Program Total	<u>347,186</u>	<u>357,641</u>

DIVISION OF DRIVER
EDUCATION EVALUATION
PROGRAMS

**General Fund		
Positions - Legislative Count	(14.0)	(14.0)
Personal Services	471,446	507,201
All Other	564,713	575,925
Fund Total	1,036,159	1,083,126

OFFICE OF THE ATTORNEY
GENERAL, HUMAN SERVICES
DIVISION
Legal Services - Human Services

**General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	634,544	697,453
All Other	136,132	140,627
Fund Total	770,676	838,080

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(11.0)	(11.0)
Personal Services	238,998	260,791
All Other	18,849	19,582
Fund Total	257,847	280,373

Federal Block Grant Fund

Personal Services	258,915	282,524
All Other	4,461	4,868
Fund Total	263,376	287,392

SUMMARY - LEGAL SERVICES -
HUMAN SERVICES

Positions - Legislative Count	(13.0)	(13.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	1,132,457	1,240,768
All Other	159,442	165,077
Program Total	1,291,899	1,405,845

DIVISION FOR THE BLIND AND
VISUALLY IMPAIRED
Blind and Visually Impaired -
Division for the

**General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	532,209	566,731
All Other	1,095,985	1,098,945
Fund Total	1,628,194	1,665,676

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(18.0)	(18.0)
Personal Services	709,216	758,225
All Other	864,114	905,339
Fund Total	1,573,330	1,663,564

Other Special Revenue

All Other	185,757	185,597
Capital Expenditures	25,000	25,000
Fund Total	210,757	210,597

SUMMARY - BLIND AND VISUALLY
IMPAIRED - DIVISION FOR THE

Positions - Legislative Count	(13.0)	(13.0)
Positions - Other Count	(18.0)	(18.0)
Personal Services	1,241,425	1,324,956
All Other	2,145,856	2,189,881
Capital Expenditures	25,000	25,000
Program Total	3,412,281	3,539,837

BUREAU OF CHILD AND
FAMILY SERVICES
Administration - Social Services

**General Fund		
Positions - Legislative Count	(63.0)	(63.0)
Personal Services	2,536,856	2,697,035
All Other	651,407	684,205
Capital Expenditures	2,456	
Fund Total	3,190,719	3,381,240

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(3.0)	(3.0)
Personal Services	129,757	140,716
All Other	2,079,748	2,126,019
Fund Total	2,209,505	2,266,735

Other Special Revenue

All Other	156,970	156,958
Fund Total	156,970	156,958

SUMMARY - ADMINISTRATION -
SOCIAL SERVICES

Positions - Legislative Count	(63.0)	(63.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	2,666,613	2,837,751
All Other	2,888,125	2,967,182
Capital Expenditures	2,456	
Program Total	5,557,194	5,804,933

Birthline

**General Fund		
All Other	125,000	125,000
Fund Total	125,000	125,000

Charitable Institutions - Aid to

**General Fund		
All Other	284,000	284,000
Fund Total	284,000	284,000

Child Care Food Program

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	145,055	155,795
All Other	6,758,037	7,096,017
Fund Total	6,903,092	7,251,812

Child Care Services

**General Fund		
All Other	1,004,692	1,004,692
Fund Total	1,004,692	1,004,692

Child Welfare Services		
**General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Personal Services	627,448	675,894
All Other	7,479,049	7,486,809
Fund Total	8,106,497	8,162,703

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(30.0)	(30.0)
Personal Services	1,233,883	1,317,265
All Other	340,758	350,262
Fund Total	1,574,641	1,667,527

SUMMARY - CHILD WELFARE SERVICES

Positions - Legislative Count	(15.0)	(15.0)
Positions - Other Count	(30.0)	(30.0)
Personal Services	1,861,331	1,993,159
All Other	7,819,807	7,837,071
Program Total	9,681,138	9,830,230

Coordinated Response System

Other Participating Funds		
Other Special Revenue		
Personal Services	165	165
All Other	172,470	172,470
Fund Total	172,635	172,635

Long-term Care - Human Services

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	46,171	50,434
All Other	5,944,475	5,944,817
Fund Total	5,990,646	5,995,251

Other Participating Funds		
Other Special Revenue		
All Other	500,000	500,000
Fund Total	500,000	500,000

SUMMARY - LONG-TERM CARE - HUMAN SERVICES

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	46,171	50,434
All Other	6,444,475	6,444,817
Program Total	6,490,646	6,495,251

Purchased Social Services

**General Fund		
All Other	9,388,370	9,388,533
Fund Total	9,388,370	9,388,533

Other Participating Funds		
Federal Block Grant Fund		
All Other	6,873,200	6,385,394
Fund Total	6,873,200	6,385,394

SUMMARY - PURCHASED SOCIAL SERVICES

All Other	16,261,570	15,773,927
Program Total	16,261,570	15,773,927

BUREAU OF ELDER AND ADULT SERVICES
Congregate Housing

**General Fund		
All Other	675,307	675,307
Fund Total	675,307	675,307

Elder and Adult Services - Bureau of

**General Fund		
Positions - Legislative Count	(82.5)	(82.5)
Personal Services	3,434,268	3,646,352
All Other	1,910,007	1,917,226
Capital Expenditures	3,114	2,500
Fund Total	5,347,389	5,566,078

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(17.0)	(17.0)
Personal Services	685,380	736,424
All Other	5,844,685	5,851,212
Fund Total	6,530,065	6,587,636

Other Special Revenue		
All Other	40,000	40,000
Fund Total	40,000	40,000

SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF

Positions - Legislative Count	(82.5)	(82.5)
Positions - Other Count	(17.0)	(17.0)
Personal Services	4,119,648	4,382,776
All Other	7,794,692	7,808,438
Capital Expenditures	3,114	2,500
Program Total	11,917,454	12,193,714

OFFICE OF EMERGENCY MEDICAL SERVICES
Emergency Medical Services

**General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	152,644	164,415
All Other	746,259	753,499
Capital Expenditures	1,228	1,300
Fund Total	900,131	919,214

Other Participating Funds		
Other Block Grant Fund		
Positions - Legislative Count	(4.0)	(3.0)
Personal Services	177,039	154,668
All Other	32,741	21,494
Fund Total	209,780	176,162

SUMMARY - EMERGENCY MEDICAL SERVICES

Positions - Legislative Count	(8.0)	(7.0)
Personal Services	329,683	319,083
All Other	779,000	774,993

Capital Expenditures	1,228	1,300	Personal Services	4,854,864	5,195,968
Program Total	<u>1,109,911</u>	<u>1,095,376</u>	All Other	4,310,282	4,373,820
			Fund Total	<u>9,165,146</u>	<u>9,569,788</u>
BUREAU OF HEALTH			Other Participating Funds		
Adolescent Pregnancy Project			Federal Expenditure Fund		
Other Participating Funds			Positions - Other Count	(66.5)	(66.5)
Federal Block Grant Fund			Personal Services	2,363,038	2,557,882
All Other	171,937		All Other	14,835,079	15,877,461
Fund Total	<u>171,937</u>		Fund Total	<u>17,198,117</u>	<u>18,435,343</u>
Cerebral Palsy Centers - Grants to			Other Special Revenue		
**General Fund			Positions - Other Count	(52.0)	(52.0)
All Other	80,000	80,000	Personal Services	1,888,133	2,032,327
Fund Total	<u>80,000</u>	<u>80,000</u>	All Other	539,619	556,409
			Fund Total	<u>2,427,752</u>	<u>2,588,736</u>
Community Family Planning			SUMMARY - HEALTH -		
**General Fund			BUREAU OF		
All Other	521,748	521,748	Positions - Legislative Count	(123.0)	(123.0)
Fund Total	<u>521,748</u>	<u>521,748</u>	Positions - Other Count	(118.5)	(118.5)
			Personal Services	9,106,035	9,786,177
Special Children Services			All Other	19,684,980	20,807,690
**General Fund			Program Total	<u>28,791,015</u>	<u>30,593,867</u>
Positions - Legislative Count	(4.0)	(4.0)	Hypertension Control		
Personal Services	225,060	238,119	Other Participating Funds		
All Other	9,009	9,365	Federal Block Grant Fund		
Fund Total	<u>234,069</u>	<u>247,484</u>	Positions - Legislative Count	(1.0)	(1.0)
Other Participating Funds			Personal Services	20,787	22,395
Federal Block Grant Fund			All Other	149,259	150,866
Positions - Legislative Count	(14.0)	(14.0)	Fund Total	<u>170,046</u>	<u>173,261</u>
Personal Services	491,038	529,922	Rape Crisis Control		
All Other	381,040	389,893	Other Participating Funds		
Fund Total	<u>872,078</u>	<u>919,815</u>	Federal Block Grant Fund		
SUMMARY - SPECIAL CHILDREN			All Other	16,901	16,901
SERVICES			Fund Total	<u>16,901</u>	<u>16,901</u>
Positions - Legislative Count	(18.0)	(18.0)	Risk Reduction		
Personal Services	716,098	768,041	Other Participating Funds		
All Other	390,049	399,258	Federal Block Grant Fund		
Program Total	<u>1,106,147</u>	<u>1,167,299</u>	Positions - Legislative Count	(4.0)	(4.0)
Dental Disease Prevention			Personal Services	149,490	162,336
Other Participating Funds			All Other	30,336	32,878
Federal Block Grant Fund			Fund Total	<u>179,826</u>	<u>195,214</u>
Positions - Legislative Count	(3.0)	(3.0)	Tuberculosis Control Program		
Personal Services	102,740	109,104	Other Participating Funds		
All Other	62,517	66,870	Federal Block Grant Fund		
Fund Total	<u>165,257</u>	<u>175,974</u>	Positions - Legislative Count	(1.0)	(1.0)
Generic Disease Projects			Personal Services	30,298	32,305
Other Participating Funds			All Other	522	557
Federal Block Grant Fund			Fund Total	<u>30,820</u>	<u>32,862</u>
All Other	60,000		Venereal Disease Program		
Fund Total	<u>60,000</u>		Other Participating Funds		
Health - Bureau of			Federal Block Grant Fund		
**General Fund			All Other	23,807	26,063
Positions - Legislative Count	(123.0)	(123.0)	Fund Total	<u>23,807</u>	<u>26,063</u>

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES) Plumbing - Control Over		Other Special Revenue All Other		45,300,000	48,555,000
		Fund Total		45,300,000	48,555,000
Other Participating Funds Other Special Revenue		<u>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN</u>			
Positions - Other Count	(6.0)	(6.0)			
Personal Services	194,027	208,728	All Other	140,817,907	143,578,809
All Other	83,304	87,063			
Fund Total	277,331	295,791	Program Total	140,817,907	143,578,809
OFFICE OF HEALTH PLANNING AND DEVELOPMENT (HUMAN SERVICES) Health Planning and Development		Aid to Families with Dependent Children - Foster Care			
**General Fund		**General Fund			
Positions - Legislative Count	(13.0)	(13.0)	All Other	2,751,778	2,755,439
Personal Services	607,401	652,298	Fund Total	2,751,778	2,755,439
All Other	82,381	91,844			
Fund Total	689,782	744,142	Other Participating Funds Federal Expenditure Fund		
BUREAU OF INCOME MAINTENANCE Administration - Income Maintenance		All Other		6,679,729	6,700,901
**General Fund		Fund Total		6,679,729	6,700,901
Positions - Legislative Count	(52.0)	(52.0)	Other Special Revenue		
Personal Services	2,020,930	2,155,357	All Other	632,213	632,213
All Other	2,233,228	2,424,069	Fund Total	632,213	632,213
Capital Expenditures	16,668	14,607	<u>SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE</u>		
Fund Total	4,270,826	4,594,033	All Other	10,063,720	10,088,553
Other Participating Funds Federal Expenditure Fund		Program Total		10,063,720	10,088,553
Positions - Other Count	(193.5)	(193.5)	Family Services Program		
Personal Services	6,721,113	7,224,750	**General Fund		
All Other	7,742,075	8,137,919	Positions - Legislative Count	(16.5)	(16.5)
Fund Total	14,463,188	15,362,669	Personal Services	641,873	685,287
Other Special Revenue		All Other		736,614	741,417
Positions - Other Count	(48.0)	(48.0)	Fund Total	1,378,487	1,426,704
Personal Services	1,687,967	1,828,432	Other Participating Funds Federal Expenditure Fund		
All Other	1,073,737	1,110,803	Positions - Other Count	(16.5)	(16.5)
Fund Total	2,761,704	2,939,235	Personal Services	546,854	590,998
<u>SUMMARY - ADMINISTRATION - INCOME MAINTENANCE</u>		All Other		830,110	870,023
Positions - Legislative Count	(52.0)	(52.0)	Fund Total	1,376,964	1,461,021
Positions - Other Count	(241.5)	(241.5)	<u>SUMMARY - FAMILY SERVICES PROGRAM</u>		
Personal Services	10,430,010	11,208,539	Positions - Legislative Count	(16.5)	(16.5)
All Other	11,049,040	11,672,791	Positions - Other Count	(16.5)	(16.5)
Capital Expenditures	16,668	14,607	Personal Services	1,188,727	1,276,285
Program Total	21,495,718	22,895,937	All Other	1,566,724	1,611,440
Aid to Families with Dependent Children		Program Total		2,755,451	2,887,725
**General Fund		General Assistance - Reimbursement to Cities and Towns			
All Other	28,852,222	31,737,445	**General Fund		
Fund Total	28,852,222	31,737,445	All Other	11,292,658	12,421,924
Other Participating Funds Federal Expenditure Fund		All Other		11,292,658	12,421,924
All Other	66,665,685	63,286,364	Fund Total	11,292,658	12,421,924
Fund Total	66,665,685	63,286,364			

Other Participating Funds			DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
Federal Expenditure Fund			Cystic Fibrosis - Treatment of		
All Other	750,000	750,000			
Fund Total	<u>750,000</u>	<u>750,000</u>			
SUMMARY - GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS			**General Fund		
All Other	12,042,658	13,171,924	All Other	5,000	5,000
Program Total	<u>12,042,658</u>	<u>13,171,924</u>	Fund Total	<u>5,000</u>	<u>5,000</u>
State Supplement to Federal Supplemental Security Income			Maternal and Child Health		
**General Fund			Other Participating Funds		
All Other	16,767,000	17,994,000	Federal Block Grant Fund		
Fund Total	<u>16,767,000</u>	<u>17,994,000</u>	Positions - Legislative Count	(40.0)	(40.0)
			Personal Services	1,560,085	1,670,662
			All Other	535,787	609,410
			Fund Total	<u>2,095,872</u>	<u>2,280,072</u>
OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)			BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
Administration - Human Services			Free Drugs to Maine's Elderly		
**General Fund			**General Fund		
Positions - Legislative Count	(83.0)	(83.0)	All Other	2,687,700	2,687,700
Personal Services	3,051,369	3,246,973	Fund Total	<u>2,687,700</u>	<u>2,687,700</u>
All Other	575,482	598,259	Free Drugs to Maine's Elderly Supplement Program		
Capital Expenditures	1,228	11,780	**General Fund		
Fund Total	<u>3,628,079</u>	<u>3,857,012</u>	All Other	700,000	700,000
Other Participating Funds			Fund Total	<u>700,000</u>	<u>700,000</u>
Federal Expenditure Fund			Health Care Benefits For Uninsured Individuals		
Positions - Other Count	(98.5)	(98.5)	**General Fund		
Personal Services	2,250,414	2,393,346	All Other	36,340	36,340
All Other	899,958	941,288	Fund Total	<u>36,340</u>	<u>36,340</u>
Fund Total	<u>3,150,372</u>	<u>3,334,634</u>	Maine Health Program		
Other Special Revenue			**General Fund		
Positions - Other Count	(3.0)	(3.0)	All Other	4,232,383	4,655,621
Personal Services	107,354	114,522	Fund Total	<u>4,232,383</u>	<u>4,655,621</u>
All Other	9,126	9,747	Intermediate Care - Payments To Providers		
Fund Total	<u>116,480</u>	<u>124,269</u>	**General Fund		
Federal Block Grant Fund			All Other	70,239,178	77,263,096
Personal Services	1,697,663	1,818,379	Fund Total	<u>70,239,178</u>	<u>77,263,096</u>
All Other	29,253	31,333	Other Participating Funds		
Fund Total	<u>1,726,916</u>	<u>1,849,712</u>	Federal Expenditure Fund		
SUMMARY - ADMINISTRATION - HUMAN SERVICES			All Other	166,140,940	174,522,269
Positions - Legislative Count	(83.0)	(83.0)	Fund Total	<u>166,140,940</u>	<u>174,522,269</u>
Positions - Other Count	(101.5)	(101.5)	SUMMARY - INTERMEDIATE CARE - PAYMENTS TO PROVIDERS		
Personal Services	7,106,800	7,573,220	All Other	236,380,118	251,785,365
All Other	1,513,819	1,580,627	Program Total	<u>236,380,118</u>	<u>251,785,365</u>
Capital Expenditures	1,228	11,780			
Program Total	<u>8,621,847</u>	<u>9,165,627</u>			
Training Programs and Employee Assistance					
Other Participating Funds					
Federal Block Grant Fund					
All Other	325,155	340,377			
Fund Total	<u>325,155</u>	<u>340,377</u>			

Medical Care - Payments To Providers		
**General Fund		
All Other	86,851,881	95,537,069
Fund Total	86,851,881	95,537,069
Other Participating Funds		
Federal Expenditure Fund		
All Other	172,989,354	194,708,300
Fund Total	172,989,354	194,708,300

SUMMARY - MEDICAL CARE - PAYMENTS TO PROVIDERS

All Other	259,841,235	290,245,369
Program Total	259,841,235	290,245,369

Medical Care Administration

**General Fund		
Positions - Legislative Count	(82.0)	(82.0)
Personal Services	2,834,390	3,044,546
All Other	3,341,957	3,467,723
Fund Total	6,176,347	6,512,269

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(137.5)	(137.5)
Personal Services	4,865,904	5,231,790
All Other	4,884,219	5,112,041
Capital Expenditures		1,228
Fund Total	9,750,123	10,345,059

Other Special Revenue		
Positions - Other Count	(3.0)	(3.0)
Personal Services	99,392	107,719
All Other	272,276	273,610
Fund Total	371,668	381,329

SUMMARY - MEDICAL CARE ADMINISTRATION

Positions - Legislative Count	(82.0)	(82.0)
Positions - Other Count	(140.5)	(140.5)
Personal Services	7,799,686	8,384,055
All Other	8,498,452	8,853,374
Capital Expenditures		1,228
Program Total	16,298,138	17,238,657

DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES) Administration - Regional - Human Services

**General Fund		
Positions - Legislative Count	(33.0)	(33.0)
Personal Services	956,046	1,029,419
All Other	2,515,221	2,628,800
Capital Expenditures	1,655	721
Fund Total	3,472,922	3,658,940

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(65.0)	(65.0)
Personal Services	794,244	804,156
All Other	2,408,733	2,678,976

Capital Expenditures	5,590	721
Fund Total	3,208,567	3,483,853
Federal Block Grant Fund		
Personal Services	775,051	830,031
All Other	2,423,207	2,565,807
Fund Total	3,198,258	3,395,838

SUMMARY - ADMINISTRATION - REGIONAL - HUMAN SERVICES

Positions - Legislative Count	(33.0)	(33.0)
Positions - Other Count	(65.0)	(65.0)
Personal Services	2,525,341	2,663,606
All Other	7,347,161	7,873,583
Capital Expenditures	7,245	1,442
Program Total	9,879,747	10,538,631

Income Maintenance - Regional

**General Fund		
Positions - Legislative Count	(280.0)	(280.0)
Personal Services	9,430,191	10,126,694
All Other	389,941	395,439
Fund Total	9,820,132	10,522,133

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(294.0)	(294.0)
Personal Services	9,556,397	10,286,487
All Other	544,935	577,537
Fund Total	10,101,332	10,864,024

SUMMARY - INCOME MAINTENANCE - REGIONAL

Positions - Legislative Count	(280.0)	(280.0)
Positions - Other Count	(294.0)	(294.0)
Personal Services	18,986,588	20,413,181
All Other	934,876	972,976
Program Total	19,921,464	21,386,157

Social Services - Regional

**General Fund		
Positions - Legislative Count	(419.5)	(419.5)
Personal Services	15,360,502	16,499,712
All Other	1,027,695	1,035,020
Capital Expenditures	614	
Fund Total	16,388,811	17,534,732

Other Participating Funds		
Other Special Revenue		
All Other	154,350	162,067
Fund Total	154,350	162,067

SUMMARY - SOCIAL SERVICES - REGIONAL

Positions - Legislative Count	(419.5)	(419.5)
Personal Services	15,360,502	16,499,712
All Other	1,182,045	1,197,087
Capital Expenditures	614	
Program Total	16,543,161	17,696,799

BUREAU OF REHABILITATION
Disability Determination - Division of

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(71.5)	(71.5)
Personal Services	2,507,243	2,691,683
All Other	1,451,562	1,523,429
Fund Total	3,958,805	4,215,112

ADAPTIVE EQUIPMENT LOAN
PROGRAM FUND BOARD

**General Fund		
All Other	5,464	5,627
Fund Total	5,464	5,627

Rehabilitation - Bureau of

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	83,717	89,535
All Other	610,689	630,746
Fund Total	694,406	720,281

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(17.0)	(17.0)
Personal Services	712,416	764,274
All Other	922,713	968,551
Fund Total	1,635,129	1,732,825

Other Special Revenue

All Other	50,000	50,000
Fund Total	50,000	50,000

SUMMARY - REHABILITATION -
BUREAU OF

Positions - Legislative Count	(3.0)	(3.0)
Positions - Other Count	(17.0)	(17.0)
Personal Services	796,133	853,809
All Other	1,583,402	1,649,297
Program Total	2,379,535	2,503,106

Rehabilitation - Vocational
Rehabilitation - Bureau of

**General Fund		
Positions - Legislative Count	(17.0)	(17.0)
Personal Services	640,653	681,939
All Other	1,984,397	2,003,209
Fund Total	2,625,050	2,685,148

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(89.0)	(89.0)
Personal Services	3,246,853	3,469,567
All Other	7,054,492	7,780,154
Capital Expenditures	7,750	18,406
Fund Total	10,309,095	11,268,127

Other Special Revenue

All Other	100,000	100,000
Fund Total	100,000	100,000

SUMMARY -
REHABILITATION - VOCATIONAL
REHABILITATION - BUREAU OF

Positions - Legislative Count	(17.0)	(17.0)
Positions - Other Count	(89.0)	(89.0)
Personal Services	3,887,506	4,151,506
All Other	9,138,889	9,883,363
Capital Expenditures	7,750	18,406
Program Total	13,034,145	14,053,275

Welfare Employment, Education
and Training

**General Fund		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	994,006	1,066,702
All Other	3,812,908	3,823,179
Fund Total	4,806,914	4,889,881

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(50.0)	(50.0)
Personal Services	1,660,702	1,784,695
All Other	5,881,233	6,281,637
Fund Total	7,541,935	8,066,332

SUMMARY - WELFARE EMPLOY-
MENT, EDUCATION AND
TRAINING

Positions - Legislative Count	(24.0)	(24.0)
Positions - Other Count	(50.0)	(50.0)
Personal Services	2,654,708	2,851,397
All Other	9,694,141	10,104,816
Program Total	12,348,849	12,956,213

SUMMARY - DEPARTMENT OF
HUMAN SERVICES

**General Fund		
Positions - Legislative Count	(1,358.5)	(1,358.5)
Personal Services	50,256,579	53,847,355
All Other	276,756,677	298,802,764
Capital Expenditures	26,963	30,908
Umbrella Fund Total	327,040,219	352,681,027

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(1,182.0)	(1,182.0)
Personal Services	38,367,467	41,168,844
All Other	476,587,008	507,065,281
Capital Expenditures	13,340	20,355
Umbrella Fund Total	514,967,815	548,254,480

Other Special Revenue

Positions - Other Count	(112.0)	(112.0)
Personal Services	3,977,038	4,291,893
All Other	49,269,822	52,591,937
Capital Expenditures	25,000	25,000
Umbrella Fund Total	53,271,860	56,908,830

Federal Block Grant Fund

Positions - Legislative Count	(70.0)	(69.0)
Personal Services	5,377,861	5,734,189
All Other	11,204,438	10,719,918
Umbrella Fund Total	16,582,299	16,454,107

SUMMARY - DEPARTMENT OF HUMAN SERVICES

Positions - Legislative Count	(1,428.5)	(1,427.5)
Positions - Other Count	(1,294.0)	(1,294.0)
Personal Services	97,978,945	105,042,281
All Other	813,817,945	869,179,900
Capital Expenditures	65,303	76,263
Umbrella Grand Total	911,862,193	974,298,444

MAINE INDIAN TRIBAL-STATE COMMISSION
Maine Indian Tribal-State Commission

**General Fund		
Personal Services	1,250	1,250
All Other	12,365	12,422
Fund Total	13,615	13,672
Other Participating Funds		
Other Special Revenue		
Personal Services	1,250	1,250
All Other	13,750	13,750
Fund Total	15,000	15,000

SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION

Personal Services	2,500	2,500
All Other	26,115	26,172
Program Total	28,615	28,672

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Office of the Commissioner - Inland Fisheries and Wildlife

**General Fund		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	777,480	833,229
All Other	400,650	416,554
Capital Expenditures	37,536	33,065
Fund Total	1,215,666	1,282,848
Other Participating Funds		
Federal Expenditure Fund		
Personal Services	71,314	71,314
All Other	24,205	25,068
Fund Total	95,519	96,382

SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE

Positions - Legislative Count	(19.0)	(19.0)
Personal Services	848,794	904,543
All Other	424,855	441,622
Capital Expenditures	37,536	33,065
Program Total	1,311,185	1,379,230

BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)
Administrative Services - Inland Fisheries and Wildlife

**General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	707,342	757,204
All Other	547,783	566,224
Capital Expenditures	36,940	7,000
Fund Total	1,292,065	1,330,428

Licensing Services - Inland Fisheries and Wildlife

**General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	570,572	617,302
All Other	687,481	701,708
Capital Expenditures	5,000	5,650
Fund Total	1,263,053	1,324,660

Other Participating Funds
Federal Expenditure Fund

Personal Services	30,000	30,000
All Other	19,800	19,800
Fund Total	49,800	49,800

SUMMARY - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE

Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	600,572	647,302
All Other	707,281	721,508
Capital Expenditures	5,000	5,650
Program Total	1,312,853	1,374,460

WHITewater RAFTING FUND

Other Participating Funds
Other Special Revenue

All Other	6,780	6,780
Fund Total	6,780	6,780

ATLANTIC SEA RUN SALMON COMMISSION
Atlantic Sea Run Salmon Commission

**General Fund		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	200,721	212,998
All Other	29,048	19,307
Capital Expenditures	24,169	7,500
Fund Total	253,938	239,805

Other Participating Funds
Federal Expenditure Fund

Personal Services	83,565	89,954
All Other	37,821	38,500
Capital Expenditures	4,950	16,250
Fund Total	126,336	144,704

Other Special Revenue

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	57,344	30,891
All Other	13,000	14,473
Fund Total	70,344	45,364

SUMMARY - ATLANTIC SEA RUN
SALMON COMMISSION

Positions - Legislative Count	(8.0)	(8.0)
Personal Services	341,630	333,843
All Other	79,869	72,280
Capital Expenditures	29,119	23,750
Program Total	450,618	429,873

BUREAU OF RESOURCE
MANAGEMENT (INLAND
FISHERIES AND WILDLIFE)
Endangered Nongame Operations

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	37,783	41,517
All Other	4,413	4,538
Fund Total	42,196	46,055

Other Participating Funds
Federal Expenditure Fund

Personal Services	65,000	65,000
All Other	68,712	71,613
Fund Total	133,712	136,613

Other Special Revenue

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	69,636	79,760
All Other	36,380	34,306
Fund Total	106,016	114,066

SUMMARY - ENDANGERED
NONGAME OPERATIONS

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	172,419	186,277
All Other	109,505	110,457
Program Total	281,924	296,734

Fisheries and Hatcheries Operations

**General Fund		
Positions - Legislative Count	(55.0)	(55.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	1,519,383	1,663,434
All Other	559,407	571,289
Capital Expenditures	110,590	113,363
Fund Total	2,189,380	2,348,086

Other Participating Funds
Federal Expenditure Fund

Personal Services	725,000	725,000
All Other	291,321	302,637
Capital Expenditures	33,230	34,892
Fund Total	1,049,551	1,062,529

SUMMARY - FISHERIES AND
HATCHERIES OPERATIONS

Positions - Legislative Count	(55.0)	(55.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	2,244,383	2,388,434
All Other	850,728	873,926
Capital Expenditures	143,820	148,255
Program Total	3,238,931	3,410,615

Resource Management Services -
Inland Fisheries and Wildlife

**General Fund		
Positions - Legislative Count	(50.0)	(50.0)
Positions - Other Count	(2.5)	(2.5)
Personal Services	1,429,254	1,552,078
All Other	462,250	468,618
Capital Expenditures	117,500	117,500
Fund Total	2,009,004	2,138,196

Other Participating Funds
Federal Expenditure Fund

Personal Services	673,576	687,213
All Other	298,780	329,014
Capital Expenditures	55,020	25,812
Fund Total	1,027,376	1,042,039

SUMMARY - RESOURCE
MANAGEMENT SERVICES -
INLAND FISHERIES AND
WILDLIFE

Positions - Legislative Count	(50.0)	(50.0)
Positions - Other Count	(2.5)	(2.5)
Personal Services	2,102,830	2,239,291
All Other	761,030	797,632
Capital Expenditures	172,520	143,312
Program Total	3,036,380	3,180,235

Waterfowl Habitat
Acquisition and ManagementOther Participating Funds
Other Special Revenue

All Other	18,716	19,630
Capital Expenditures	140,000	140,000
Fund Total	158,716	159,630

BUREAU OF WARDEN SERVICE
(INLAND FISHERIES AND
WILDLIFE)
ATV Safety and Educational Program

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	29,542	32,623
All Other	19,363	19,744
Fund Total	48,905	52,367

Enforcement Operations - Inland
Fisheries and Wildlife

**General Fund		
Positions - Legislative Count	(128.0)	(128.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	7,025,997	7,424,430
All Other	1,425,901	1,409,104
Capital Expenditures	552,782	370,420
Fund Total	9,004,680	9,203,954

Other Participating Funds
Federal Expenditure Fund

Personal Services	102,000	102,000
All Other	150,212	158,013
Fund Total	252,212	260,013

SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE

Positions - Legislative Count	(128.0)	(128.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	7,127,997	7,526,430
All Other	1,576,113	1,567,117
Capital Expenditures	552,782	370,420
Program Total	9,256,892	9,463,967

Whitewater Rafting - Inland Fisheries and Wildlife

Other Participating Funds		
Other Special Revenue		
All Other	52,894	55,538
Fund Total	52,894	55,538

SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**General Fund		
Positions - Legislative Count	(300.0)	(300.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	12,298,074	13,134,815
All Other	4,136,296	4,177,086
Capital Expenditures	884,517	654,498
Umbrella Fund Total	17,318,887	17,966,399

Other Participating Funds		
Federal Expenditure Fund		
Personal Services	1,750,455	1,770,481
All Other	890,851	944,645
Capital Expenditures	93,200	76,954
Umbrella Fund Total	2,734,506	2,792,080

Other Special Revenue		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	126,980	110,651
All Other	127,770	130,727
Capital Expenditures	140,000	140,000
Umbrella Fund Total	394,750	381,378

SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Positions - Legislative Count	(305.0)	(305.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	14,175,509	15,015,947
All Other	5,154,917	5,252,458
Capital Expenditures	1,117,717	871,452
Umbrella Grand Total	20,448,143	21,139,857

JUDICIAL DEPARTMENT Courts - Supreme, Superior, District and Administrative

**General Fund		
Positions - Legislative Count	(372.5)	(372.5)
Personal Services	17,454,473	18,182,832
All Other	10,954,831	11,223,024
Capital Expenditures	624,400	374,200
Fund Total	29,033,704	29,780,056

Other Participating Funds Other Special Revenue

All Other	400,000	400,000
Fund Total	400,000	400,000

SUMMARY - COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE

Positions - Legislative Count	(372.5)	(372.5)
Personal Services	17,454,473	18,182,832
All Other	11,354,831	11,623,024
Capital Expenditures	624,400	374,200
Program Total	29,433,704	30,180,056

DISTRICT COURT BUILDING FUND

**General Fund		
Capital Expenditures	36,000	36,000
Fund Total	36,000	36,000

Other Participating Funds		
Other Special Revenue		
Capital Expenditures	36,000	36,000
Fund Total	36,000	36,000

SUMMARY - DISTRICT COURT BUILDING FUND

Capital Expenditures	72,000	72,000
Program Total	72,000	72,000

Indigent Defense

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	42,991	44,013
All Other	4,269,384	4,270,366
Fund Total	4,312,375	4,314,379

BOARD OF BAR EXAMINERS Bar Examiners - Board of

Other Participating Funds		
Other Special Revenue		
All Other	101,713	106,788
Fund Total	101,713	106,788

STATE COURT LIBRARY COMMITTEE State Court Library Committee

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	76,866	79,167
All Other	245,320	245,440
Fund Total	322,186	324,607

SUMMARY - JUDICIAL DEPARTMENT

**General Fund		
Positions - Legislative Count	(375.5)	(375.5)
Personal Services	17,574,330	18,306,012
All Other	15,469,535	15,738,830
Capital Expenditures	660,400	410,200
Umbrella Fund Total	33,704,265	34,455,042

Other Participating Funds			All Other	562,036	562,036
Other Special Revenue			Fund Total	562,036	562,036
All Other	501,713	506,788			
Capital Expenditures	36,000	36,000			
Umbrella Fund Total	537,713	542,788			
SUMMARY - JUDICIAL DEPARTMENT			Job Training Partnership Program		
			**General Fund		
Positions - Legislative Count	(375.5)	(375.5)	Personal Services	64,482	69,064
Personal Services	17,574,330	18,306,012	All Other	1,177,979	1,180,944
All Other	15,971,248	16,245,618	Fund Total	1,242,461	1,250,008
Capital Expenditures	696,400	446,200			
Umbrella Grand Total	34,241,978	34,997,830	Other Participating Funds		
			Federal Expenditure Fund		
			Positions - Other Count	(93.0)	(93.0)
			Personal Services	3,487,802	3,748,277
			All Other	16,242,801	17,057,624
			Fund Total	19,730,603	20,805,901
DEPARTMENT OF LABOR					
OFFICE OF THE COMMISSIONER			Other Special Revenue		
Administration - Labor			All Other	5,156	5,156
**General Fund			Fund Total	5,156	5,156
Personal Services	61,323	64,389			
All Other	16,464	16,865	SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM		
Fund Total	77,787	81,254	Positions - Other Count	(93.0)	(93.0)
			Personal Services	3,552,284	3,817,341
BUREAU OF EMPLOYMENT SECURITY			All Other	17,425,936	18,243,724
Employment Security Services			Program Total	20,978,220	22,061,065
Other Participating Funds					
Federal Expenditure Fund			STAR		
Positions - Other Count	(491.0)	(491.0)	**General Fund		
Personal Services	17,657,586	18,908,435	Personal Services	285,296	305,609
All Other	14,707,916	15,001,341	All Other	1,537,378	1,537,378
Capital Expenditures	291,070	244,650	Fund Total	1,822,674	1,842,987
Fund Total	32,656,572	34,154,426			
Other Special Revenue			BUREAU OF LABOR STANDARDS		
All Other	606,297	610,861	Administration - Bureau of Labor Standards		
Fund Total	606,297	610,861	**General Fund		
Employment Security Trust			Positions - Legislative Count	(13.0)	(13.0)
All Other	110,000,000	115,000,000	Personal Services	487,873	521,677
Fund Total	110,000,000	115,000,000	All Other	97,550	97,550
			Fund Total	585,423	619,227
SUMMARY - EMPLOYMENT SECURITY SERVICES					
Positions - Other Count	(491.0)	(491.0)	Other Participating Funds		
Personal Services	17,657,586	18,908,435	Federal Expenditure Fund		
All Other	125,314,213	130,612,202	Positions - Other Count	(1.0)	(1.0)
Capital Expenditures	291,070	244,650	Personal Services	32,463	35,703
Program Total	143,262,869	149,765,287	All Other	91,094	91,346
			Fund Total	123,557	127,049
BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS					
ASPIRE - Department of Labor			Other Special Revenue		
Other Participating Funds			All Other	129,180	132,833
Other Special Revenue			Fund Total	129,180	132,833
Personal Services	575,180	619,214			
All Other	357,151	375,485	SUMMARY - ADMINISTRATION - BUREAU OF LABOR STANDARDS		
Fund Total	932,331	994,699	Positions - Legislative Count	(13.0)	(13.0)
Displaced Homemakers Program			Positions - Other Count	(1.0)	(1.0)
**General Fund			Personal Services	520,336	557,380
			All Other	317,824	321,729
			Program Total	838,160	879,109

Occupational Safety Loan Program		
Other Participating Funds		
Other Special Revenue		
All Other	351,551	351,551
Fund Total	351,551	351,551

Regulation and Enforcement		
**General Fund		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	957,694	1,020,128
All Other	115,317	115,650
Fund Total	1,073,011	1,135,778

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(5.5)	(5.5)
Personal Services	200,980	214,956
All Other	118,390	119,474
Fund Total	319,370	334,430

<u>SUMMARY - REGULATION AND ENFORCEMENT</u>		
Positions - Legislative Count	(24.0)	(24.0)
Positions - Other Count	(5.5)	(5.5)
Personal Services	1,158,674	1,235,084
All Other	233,707	235,124
Program Total	1,392,381	1,470,208

Safety Education and Training Programs		
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(21.0)	(21.0)
Personal Services	779,634	846,044
All Other	665,962	671,113
Fund Total	1,445,596	1,517,157

MAINE LABOR RELATIONS BOARD
Labor Relations Board

**General Fund		
Positions - Legislative Count	(7.0)	(7.0)
Personal Services	378,485	398,186
All Other	50,796	50,882
Fund Total	429,281	449,068

MAINE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE
Occupational Information Coordination

**General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	175,999	188,775
All Other	143,451	149,112
Fund Total	319,450	337,887

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(1.0)	(1.0)
Personal Services	57,194	62,106
All Other	47,895	47,895
Fund Total	105,089	110,001

Other Special Revenue		
All Other	215,000	215,000
Fund Total	215,000	215,000

<u>SUMMARY - OCCUPATIONAL INFORMATION COORDINATION</u>		
Positions - Legislative Count	(4.0)	(4.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	233,193	250,881
All Other	406,346	412,007
Program Total	639,539	662,888

<u>SUMMARY - DEPARTMENT OF LABOR</u>		
**General Fund		
Positions - Legislative Count	(48.0)	(48.0)
Personal Services	2,411,152	2,567,828
All Other	3,700,971	3,710,417
Umbrella Fund Total	6,112,123	6,278,245

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(591.5)	(591.5)
Personal Services	21,436,025	22,969,477
All Other	31,208,096	32,317,680
Capital Expenditures	291,070	244,650
Umbrella Fund Total	52,935,191	55,531,807

Other Special Revenue		
Positions - Other Count	(21.0)	(21.0)
Personal Services	1,354,814	1,465,258
All Other	2,330,297	2,361,999
Umbrella Fund Total	3,685,111	3,827,257

Employment Security Trust		
All Other	110,000,000	115,000,000
Umbrella Fund Total	110,000,000	115,000,000

<u>SUMMARY - DEPARTMENT OF LABOR</u>		
Positions - Legislative Count	(48.0)	(48.0)
Positions - Other Count	(612.5)	(612.5)
Personal Services	25,201,991	27,002,563
All Other	147,239,364	153,390,096
Capital Expenditures	291,070	244,650
Umbrella Grand Total	172,732,425	180,637,309

LEGISLATURE		
LEGISLATIVE COUNCIL		
Law and Legislative Reference Library		
**General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Personal Services	642,174	702,764
All Other	415,787	435,431
Capital Expenditures	1,500	1,500
Fund Total	1,059,461	1,139,695

LEGISLATURE		
**General Fund		
Positions - Legislative Count	(134.5)	(134.5)
Positions - Other Count	(57.5)	(57.5)

Personal Services	10,223,220	11,805,659	Capital Expenditures	81,500	81,500
All Other	4,633,627	5,840,518			
Capital Expenditures	80,000	80,000	Umbrella Grand Total	16,390,456	19,279,864
Fund Total	14,936,847	17,726,177			
Study Commissions - Funding			MAINE STATE LIBRARY		
**General Fund			Administration - Library		
Personal Services	700	700	**General Fund		
All Other	11,684	11,794	Positions - Legislative Count	(6.0)	(6.0)
Fund Total	12,384	12,494	Personal Services	230,400	244,519
			All Other	16,397	16,668
			Fund Total	246,797	261,187
MAINE-CANADIAN LEGISLATIVE			Library Development Services		
ADVISORY OFFICE			**General Fund		
Maine-Canadian Legislative			Positions - Legislative Count	(37.5)	(37.5)
Advisory Office			Personal Services	1,299,384	1,389,150
**General Fund			All Other	1,067,633	1,085,774
Positions - Legislative Count	(2.0)	(2.0)	Fund Total	2,367,017	2,474,924
Personal Services	80,792	86,584			
All Other	8,857	9,027	Other Participating Funds		
Fund Total	89,649	95,611	Federal Expenditure Fund		
STATE HOUSE AND CAPITOL			Positions - Other Count	(2.0)	(2.0)
PARK COMMISSION			Personal Services	56,182	59,561
State House and Capitol			All Other	439,843	445,419
Park Commission			Capital Expenditures	19,800	
**General Fund			Fund Total	515,825	504,980
Positions - Legislative Count	(2.0)	(2.0)	Other Special Revenue		
Personal Services	132,453	139,738	All Other	12,203	12,762
All Other	23,708	23,951	Fund Total	12,203	12,762
Fund Total	156,161	163,689			
COMMISSION ON INTERSTATE			SUMMARY - LIBRARY		
COOPERATION			DEVELOPMENT		
Interstate Cooperation -			SERVICES		
Commission on			Positions - Legislative Count	(37.5)	(37.5)
**General Fund			Positions - Other Count	(2.0)	(2.0)
All Other	125,628	131,581	Personal Services	1,355,566	1,448,711
Fund Total	125,628	131,581	All Other	1,519,679	1,543,955
COMMISSION ON UNIFORM			Capital Expenditures	19,800	
STATE LAWS			Program Total	2,895,045	2,992,666
Uniform State Laws - Commission on			LIBRARY SPECIAL		
**General Fund			ACQUISITIONS FUND		
All Other	10,326	10,617	**General Fund		
Fund Total	10,326	10,617	All Other	14,080	14,630
SUMMARY - LEGISLATURE			Fund Total	14,080	14,630
**General Fund			Reader and Information Services -		
Positions - Legislative Count	(153.5)	(153.5)	Library		
Positions - Other Count	(57.5)	(57.5)	**General Fund		
Personal Services	11,079,339	12,735,445	Positions - Legislative Count	(22.5)	(22.5)
All Other	5,229,617	6,462,919	Personal Services	722,499	770,439
Capital Expenditures	81,500	81,500	All Other	371,934	379,437
Umbrella Fund Total	16,390,456	19,279,864	Capital Expenditures	15,250	15,200
			Fund Total	1,109,683	1,165,076
SUMMARY - LEGISLATURE			SUMMARY - MAINE STATE		
Positions - Legislative Count	(153.5)	(153.5)	LIBRARY		
Positions - Other Count	(57.5)	(57.5)	**General Fund		
Personal Services	11,079,339	12,735,445	Positions - Legislative Count	(66.0)	(66.0)
All Other	5,229,617	6,462,919	Personal Services	2,252,283	2,404,108
			All Other	1,470,044	1,496,509

Capital Expenditures	15,250	15,200
Umbrella Fund Total	3,737,577	3,915,817
Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(2.0)	(2.0)
Personal Services	56,182	59,561
All Other	439,843	445,419
Capital Expenditures	19,800	
Umbrella Fund Total	515,825	504,980
Other Special Revenue		
All Other	12,203	12,762
Umbrella Fund Total	12,203	12,762

SUMMARY - MAINE STATE LIBRARY

Positions - Legislative Count	(66.0)	(66.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	2,308,465	2,463,669
All Other	1,922,090	1,954,690
Capital Expenditures	35,050	15,200
Umbrella Grand Total	4,265,605	4,433,559

ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS
Water Treatment Plant Operators - Board of Certification

Other Participating Funds		
Other Special Revenue		
All Other	1,382	1,451
Fund Total	1,382	1,451

MAINE COMMISSION ON MENTAL HEALTH
Maine Commission on Mental Health

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	82,451	85,116
All Other	32,051	32,881
Fund Total	114,502	117,997

MAINE HEALTH POLICY ADVISORY COUNCIL

Maine Health Policy Advisory Council
Maine Health Policy Advisory Council

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	129,104	139,215
All Other	31,399	32,387
Fund Total	160,503	171,602

MAINE HIGH-RISK INSURANCE ORGANIZATION

Maine High-Risk Insurance Organization
Maine High-risk Insurance Organization

**General Fund		
All Other	50,000	50,000
Fund Total	50,000	50,000

MAINE HEALTH CARE FINANCE COMMISSION

Maine Health Care Finance Commission
Health Care Finance Commission

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	255,030	273,084
All Other	2,684,059	2,951,277
Fund Total	2,939,089	3,224,361

Other Participating Funds
Other Special Revenue

Positions - Other Count	(30.0)	(30.0)
Personal Services	1,462,656	1,573,021
All Other	263,450	275,076
Capital Expenditures	14,250	7,000
Fund Total	1,740,356	1,855,097

SUMMARY - HEALTH CARE FINANCE COMMISSION

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(30.0)	(30.0)
Personal Services	1,717,686	1,846,105
All Other	2,947,509	3,226,353
Capital Expenditures	14,250	7,000
Program Total	4,679,445	5,079,458

MANAGEMENT SUPPORT FUND

Other Participating Funds		
Other Special Revenue		
All Other	135,000	135,000
Fund Total	135,000	135,000

SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	255,030	273,084
All Other	2,684,059	2,951,277
Umbrella Fund Total	2,939,089	3,224,361

Other Participating Funds
Other Special Revenue

Positions - Other Count	(30.0)	(30.0)
Personal Services	1,462,656	1,573,021
All Other	398,450	410,076
Capital Expenditures	14,250	7,000
Umbrella Fund Total	1,875,356	1,990,097

SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION

Positions - Legislative Count	(5.0)	(5.0)
Positions - Other Count	(30.0)	(30.0)
Personal Services	1,717,686	1,846,105
All Other	3,082,509	3,361,353
Capital Expenditures	14,250	7,000
Umbrella Grand Total	4,814,445	5,214,458

DEPARTMENT OF MARINE
RESOURCES

Capital Expenditures 209,446 252,895

Program Total 3,355,173 3,582,011

BUREAU OF ADMINISTRATION
(MARINE RESOURCES)
Administration - Marine ResourcesBUREAU OF MARINE SCIENCES
Marine Sciences - Bureau of

****General Fund**

Positions - Legislative Count	(11.0)	(11.0)
Personal Services	421,064	446,048
All Other	103,904	105,758
Fund Total	524,968	551,806

****General Fund**

Positions - Legislative Count	(36.0)	(36.0)
Personal Services	1,684,895	1,779,500
All Other	490,839	494,519
Capital Expenditures	31,185	8,000
Fund Total	2,206,919	2,282,019

BUREAU OF MARINE
DEVELOPMENT
Marine Development - Bureau of

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(38.5)	(38.5)
Personal Services	1,376,617	1,490,983
All Other	242,625	254,688
Capital Expenditures	100,000	90,600
Fund Total	1,719,242	1,836,271

****General Fund**

Positions - Legislative Count	(40.0)	(40.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	1,573,106	1,689,580
All Other	372,818	377,395
Capital Expenditures	36,407	51,379
Fund Total	1,982,331	2,118,354

Other Special Revenue

Positions - Other Count	(13.0)	(13.0)
Personal Services	457,647	493,218
All Other	134,329	135,816
Capital Expenditures	178,625	178,825
Fund Total	770,601	807,859

Other Participating Funds
Other Special Revenue

Positions - Other Count	(4.5)	(4.5)
Personal Services	120,410	129,653
All Other	87,945	86,406
Capital Expenditures	3,550	2,250
Fund Total	211,905	218,309

SUMMARY - MARINE SCIENCES -
BUREAU OFSUMMARY - MARINE
DEVELOPMENT - BUREAU OF

Positions - Legislative Count	(36.0)	(36.0)
Positions - Other Count	(51.5)	(51.5)
Personal Services	3,519,159	3,763,701
All Other	867,793	885,023
Capital Expenditures	309,810	277,425
Program Total	4,696,762	4,926,149

Positions - Legislative Count	(40.0)	(40.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	1,693,516	1,819,233
All Other	460,763	463,801
Capital Expenditures	39,957	53,629
Program Total	2,194,236	2,336,663

SUMMARY - DEPARTMENT OF
MARINE RESOURCESBUREAU OF MARINE PATROL
Marine Patrol - Bureau of

****General Fund**

Positions - Legislative Count	(140.5)	(140.5)
Positions - Other Count	(0.5)	(0.5)
Personal Services	6,199,728	6,602,489
All Other	1,435,077	1,451,879
Capital Expenditures	217,038	252,274
Umbrella Fund Total	7,851,843	8,306,642

****General Fund**

Positions - Legislative Count	(53.5)	(53.5)
Personal Services	2,520,663	2,687,361
All Other	467,516	474,207
Capital Expenditures	149,446	192,895
Fund Total	3,137,625	3,354,463

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(38.5)	(38.5)
Personal Services	1,376,617	1,490,983
All Other	242,625	254,688
Capital Expenditures	100,000	90,600
Umbrella Fund Total	1,719,242	1,836,271

Other Participating Funds
Other Special Revenue

Positions - Other Count	(3.0)	(3.0)
Personal Services	136,762	144,309
All Other	20,786	23,239
Capital Expenditures	60,000	60,000
Fund Total	217,548	227,548

Other Special Revenue

Positions - Other Count	(20.5)	(20.5)
Personal Services	714,819	767,180
All Other	243,060	245,461
Capital Expenditures	242,175	241,075
Umbrella Fund Total	1,200,054	1,253,716

SUMMARY - MARINE PATROL -
BUREAU OFSUMMARY - DEPARTMENT OF
MARINE RESOURCES

Positions - Legislative Count	(53.5)	(53.5)
Positions - Other Count	(3.0)	(3.0)
Personal Services	2,657,425	2,831,670
All Other	488,302	497,446

Positions - Legislative Count	(140.5)	(140.5)
Positions - Other Count	(59.5)	(59.5)
Personal Services	8,291,164	8,860,652
All Other	1,920,762	1,952,028
Capital Expenditures	559,213	583,949
Umbrella Grand Total	10,771,139	11,396,629

MAINE MARITIME ACADEMY

Maine Maritime Academy
Maritime Academy - Operations

**General Fund		
All Other	7,462,600	7,835,730
Fund Total	7,462,600	7,835,730

DEPARTMENT OF MENTAL
HEALTH AND MENTAL
RETARDATION

Department of Mental Health
and Mental Retardation
Administration - Mental Health
and Mental Retardation

**General Fund		
Positions - Legislative Count	(88.0)	(88.0)
Personal Services	3,969,368	4,092,436
All Other	753,537	767,198
Capital Expenditures	18,269	5,000
Fund Total	4,741,174	4,864,634

Food for Institutions - Mental
Health and Mental Retardation

**General Fund		
All Other	1,800,185	1,890,194
Fund Total	1,800,185	1,890,194

Fuel for Institutions - Mental
Health and Mental Retardation

**General Fund		
All Other	684,328	650,112
Fund Total	684,328	650,112

Substance Abuse Services - Mental
Health and Mental Retardation

**General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	49,531	50,483
All Other	1,068,101	1,068,101
Fund Total	1,117,632	1,118,584

Supplemental Security
Income Assistance Program

Other Participating Funds		
Other Special Revenue		
All Other	56,404	56,404
Fund Total	56,404	56,404

Unemployment Compensation -
Mental Health and Mental Retardation

**General Fund		
Personal Services	59,854	59,854
Fund Total	59,854	59,854

OFFICE OF ADVOCACY (MENTAL
HEALTH AND MENTAL
RETARDATION)
Office of Advocacy - Mental
Health and Mental Retardation

**General Fund		
Positions - Legislative Count	(14.0)	(14.0)
Personal Services	564,405	584,517
All Other	29,537	29,664
Fund Total	593,942	614,181

AROOSTOOK RESIDENTIAL
CENTER
Aroostook Residential Center

**General Fund		
Positions - Legislative Count	(23.0)	(23.0)
Personal Services	737,227	767,109
All Other	223,906	226,094
Capital Expenditures	9,700	14,080
Fund Total	970,833	1,007,283

AUGUSTA MENTAL HEALTH
INSTITUTE
Augusta Mental Health Institute

**General Fund		
Positions - Legislative Count	(841.5)	(841.5)
Personal Services	29,537,690	30,685,673
All Other	3,195,318	3,238,880
Capital Expenditures	97,210	121,834
Fund Total	32,830,218	34,046,387

Other Participating Funds
Other Special Revenue

Positions - Other Count	(19.0)	(19.0)
Personal Services	496,758	529,393
All Other	321,317	336,936
Capital Expenditures	32,000	38,000
Fund Total	850,075	904,329

**SUMMARY - AUGUSTA MENTAL
HEALTH INSTITUTE**

Positions - Legislative Count	(841.5)	(841.5)
Positions - Other Count	(19.0)	(19.0)
Personal Services	30,034,448	31,215,066
All Other	3,516,635	3,575,816
Capital Expenditures	129,210	159,834
Program Total	33,680,293	34,950,716

BANGOR MENTAL HEALTH
INSTITUTE
Bangor Mental Health Institute

**General Fund		
Positions - Legislative Count	(648.0)	(648.0)
Personal Services	22,552,970	23,383,631
All Other	2,065,530	2,117,991
Capital Expenditures	59,142	145,292
Fund Total	24,677,642	25,646,914

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count	(0.5)	(0.5)
Personal Services	18,581	19,599
All Other	13,190	13,200
Fund Total	31,771	32,799

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	23,754	25,416
All Other	78,750	85,874
Capital Expenditures	4,600	5,000
Fund Total	107,104	116,290

SUMMARY - BANGOR MENTAL HEALTH INSTITUTE

Positions - Legislative Count	(648.0)	(648.0)
Positions - Other Count	(1.5)	(1.5)
Personal Services	22,595,305	23,428,646
All Other	2,157,470	2,217,065
Capital Expenditures	63,742	150,292
Program Total	24,816,517	25,796,003

BATH CHILDREN'S HOME

Bath Children's Home

**General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	596,620	620,123
All Other	40,544	41,574
Capital Expenditures	1,600	700
Fund Total	638,764	662,397

BUREAU OF CHILDREN WITH SPECIAL NEEDS (MENTAL HEALTH AND MENTAL RETARDATION)

Mental Health Services - Children

**General Fund		
Positions - Legislative Count	(47.5)	(47.5)
Personal Services	1,890,903	1,972,295
All Other	6,792,938	6,796,038
Fund Total	8,683,841	8,768,333

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(7.0)	(7.0)
Personal Services	280,374	292,630
All Other	125,344	107,016
Fund Total	405,718	399,646

Federal Block Grant Fund		
All Other	833,005	833,005
Fund Total	833,005	833,005

SUMMARY - MENTAL HEALTH SERVICES - CHILDREN

Positions - Legislative Count	(47.5)	(47.5)
Positions - Other Count	(7.0)	(7.0)
Personal Services	2,171,277	2,264,925
All Other	7,751,287	7,736,059
Program Total	9,922,564	10,000,984

Mental Health Services - Sexually - Abused Children

**General Fund		
All Other	248,331	248,331
Fund Total	248,331	248,331

ELIZABETH LEVINSON CENTER
Elizabeth Levinson Center

**General Fund		
Positions - Legislative Count	(50.0)	(50.0)
Personal Services	1,654,640	1,718,827
All Other	233,681	238,641
Capital Expenditures	34,200	
Fund Total	1,922,521	1,957,468

BUREAU OF MENTAL HEALTH
Mental Health Services - Community

**General Fund		
Positions - Legislative Count	(22.0)	(22.0)
Personal Services	888,776	924,373
All Other	19,131,849	19,131,854
Fund Total	20,020,625	20,056,227

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(7.0)	(7.0)
Personal Services	281,941	296,434
All Other	440,989	256,905
Fund Total	722,930	553,339

Other Special Revenue

All Other	15,794	16,502
Fund Total	15,794	16,502

Federal Block Grant Fund

All Other	1,509,602	1,509,602
Fund Total	1,509,602	1,509,602

SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY

Positions - Legislative Count	(22.0)	(22.0)
Positions - Other Count	(7.0)	(7.0)
Personal Services	1,170,717	1,220,807
All Other	21,098,234	20,914,863
Program Total	22,268,951	22,135,670

BUREAU OF MENTAL RETARDATION

Mental Retardation Services - Community

**General Fund		
Positions - Legislative Count	(162.0)	(162.0)
Personal Services	6,171,321	6,408,478
All Other	15,388,206	15,414,943
Fund Total	21,559,527	21,823,421

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	215,661	225,088
All Other	273,295	267,165
Fund Total	488,956	492,253

Other Special Revenue

All Other	34,198	34,890
Fund Total	34,198	34,890

Federal Block Grant Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	162,899	171,707
All Other	761,250	752,442
Fund Total	924,149	924,149

**SUMMARY - MENTAL
RETARDATION SERVICES -
COMMUNITY**

Positions - Legislative Count	(166.0)	(166.0)
Positions - Other Count	(5.0)	(5.0)
Personal Services	6,549,881	6,805,273
All Other	16,456,949	16,469,440
Program Total	23,006,830	23,274,713

**PINELAND CENTER
Pineland Center**

****General Fund**

Positions - Legislative Count	(683.0)	(683.0)
Personal Services	22,129,155	22,963,254
All Other	2,174,214	2,245,369
Capital Expenditures	124,479	97,771
Fund Total	24,427,848	25,306,394

**Other Participating Funds
Federal Expenditure Fund**

Personal Services	1,990	1,990
All Other	10	10
Fund Total	2,000	2,000

Other Special Revenue

Positions - Other Count	(0.5)	(0.5)
Personal Services	11,541	11,585
All Other	119,428	123,815
Capital Expenditures	3,876	27,000
Fund Total	134,845	162,400

Federal Block Grant Fund

All Other	500	500
Fund Total	500	500

SUMMARY - PINELAND CENTER

Positions - Legislative Count	(683.0)	(683.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	22,142,686	22,976,829
All Other	2,294,152	2,369,694
Capital Expenditures	128,355	124,771
Program Total	24,565,193	25,471,294

**SUMMARY - DEPARTMENT OF
MENTAL HEALTH AND
MENTAL RETARDATION**

****General Fund**

Positions - Other Count	(2,600.0)	(2,600.0)
Personal Services	90,802,460	94,231,053
All Other	53,830,205	54,104,984
Capital Expenditures	344,600	384,677
Umbrella Fund Total	144,977,265	148,720,714

**Other Participating Funds
Federal Expenditure Fund**

Positions - Other Count	(19.5)	(19.5)
Personal Services	798,547	835,741

All Other	852,828	644,296
Umbrella Fund Total	1,651,375	1,480,037

Other Special Revenue

Positions - Other Count	(20.5)	(20.5)
Personal Services	532,053	566,394
All Other	625,891	654,421
Capital Expenditures	40,476	70,000

Umbrella Fund Total	1,198,420	1,290,815
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Federal Block Grant Fund

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	162,899	171,707
All Other	3,104,357	3,095,549

Umbrella Fund Total	3,267,256	3,267,256
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**SUMMARY - DEPARTMENT OF
MENTAL HEALTH AND MENTAL
RETARDATION**

Positions - Legislative Count	(2,604.0)	(2,604.0)
Positions - Other Count	(40.0)	(40.0)
Personal Services	92,295,959	95,804,895
All Other	58,413,281	58,499,250
Capital Expenditures	385,076	454,677

Umbrella Grand Total	151,094,316	154,758,822
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MAINE STATE MUSEUM

**Maine State Museum
Administration - Museum**

****General Fund**

Positions - Legislative Count	(14.0)	(14.0)
Personal Services	533,416	574,134
All Other	37,721	38,891
Capital Expenditures	12,490	
Fund Total	583,627	613,025

**Other Participating Funds
Other Special Revenue**

Positions - Other Count	(1.0)	(1.0)
Personal Services	25,216	27,581
All Other	54,784	52,419
Fund Total	80,000	80,000

**SUMMARY - ADMINISTRATION -
MUSEUM**

Positions - Legislative Count	(14.0)	(14.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	558,632	601,715
All Other	92,505	91,310
Capital Expenditures	12,490	

Program Total	663,627	693,025
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**Exhibit Design and
Preparation - Museum**

****General Fund**

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	279,164	299,696
All Other	249,868	258,235
Fund Total	529,032	557,931

Research and Collection - Museum

****General Fund**

Positions - Legislative Count	(11.0)	(11.0)
Personal Services	495,417	525,537
All Other	133,099	137,994
Fund Total	628,516	663,531

Other Participating Funds		
Other Special Revenue		
All Other	47,707	47,824
Fund Total	47,707	47,824

SUMMARY - RESEARCH AND COLLECTION - MUSEUM

Positions - Legislative Count	(11.0)	(11.0)
Personal Services	495,417	525,537
All Other	180,806	185,818
Program Total	676,223	711,355

Statehouse and Blaine House Art Fund - Museum

**General Fund		
All Other	10,000	10,000
Fund Total	10,000	10,000

SUMMARY - MAINE STATE MUSEUM

**General Fund		
Positions - Legislative Count	(32.0)	(32.0)
Personal Services	1,307,997	1,399,367
All Other	430,688	445,120
Capital Expenditures	12,490	
Umbrella Fund Total	1,751,175	1,844,487

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	25,216	27,581
All Other	102,491	100,243
Umbrella Fund Total	127,707	127,824

SUMMARY - MAINE STATE MUSEUM

Positions - Legislative Count	(32.0)	(32.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	1,333,213	1,426,948
All Other	533,179	545,363
Capital Expenditures	12,490	
Umbrella Grand Total	1,878,882	1,972,311

MAINE WORLD TRADE ASSOCIATION

Maine World Trade Association		
Maine World Trade Association		
**General Fund		
All Other	185,000	185,000
Fund Total	185,000	185,000

PINE TREE LEGAL ASSISTANCE

Pine Tree Legal Assistance
Legal Assistance

**General Fund		
All Other	169,837	169,837
Fund Total	169,837	169,837

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Department of Professional and Financial Regulation
Administration - Professional and Financial Regulation

**General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	117,421	124,582
All Other	14,357	14,775
Fund Total	131,778	139,357

BOARD OF ACCOUNTANCY
Accountancy - Board of

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	31,921	33,553
All Other	64,054	68,209
Fund Total	95,975	101,762

ACUPUNCTURE LICENSING BOARD

Acupuncture Licensing Board

Other Participating Funds

Other Special Revenue		
All Other	2,408	2,637
Fund Total	2,408	2,637

DIVISION OF ADMINISTRATIVE SERVICES (BUSINESS REGULATION)

Administrative Services - Professional and Financial Regulation

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(10.5)	(10.5)
Personal Services	403,264	432,379
All Other	236,223	248,660
Capital Expenditures	87,419	119,671
Fund Total	726,906	800,710

ARBORIST EXAMINING BOARD
Arborist Examining Board

Other Participating Funds

Other Special Revenue		
Personal Services	600	600
All Other	3,404	3,969
Fund Total	4,004	4,569

MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS AND LANDSCAPE ARCHITECTS
Architects - Board of Registration

Other Participating Funds
Other Special Revenue

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,586	32,760
All Other	51,645	56,788
Fund Total	82,231	89,548

MAINE ATHLETIC COMMISSION
Athletic Commission

Other Participating Funds		
Other Special Revenue		
Personal Services	6,600	6,800
All Other	13,500	14,000
Fund Total	20,100	20,800

BUREAU OF BANKING
Banking - Bureau of

**General Fund		
Positions - Legislative Count	(11.0)	(11.0)
Personal Services	458,191	494,946
All Other	116,158	120,282
Fund Total	574,349	615,228

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(31.0)	(31.0)
Personal Services	1,363,550	1,480,425
All Other	303,665	311,829
Capital Expenditures		1,000
Fund Total	1,667,215	1,793,254

SUMMARY - BANKING -
BUREAU OF

Positions - Legislative Count	(11.0)	(11.0)
Positions - Other Count	(31.0)	(31.0)
Personal Services	1,821,741	1,975,371
All Other	419,823	432,111
Capital Expenditures		1,000
Program Total	2,241,564	2,408,482

STATE BOARD OF BARBERS
Barbers - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	42,734	45,130
All Other	9,765	11,476
Fund Total	52,499	56,606

BOARD OF CHIROPRACTIC
EXAMINATION AND
REGISTRATION
Chiropractic Examination and
Registration - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	26,209	28,508
All Other	12,007	12,669
Fund Total	38,216	41,177

BOARD OF COMMERCIAL
DRIVER EDUCATION
Commercial Driver Education

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	32,557	35,311

Other Participating Funds		
Other Special Revenue		
Personal Services	400	400
All Other	6,007	7,318
Fund Total	6,407	7,718

BUREAU OF CONSUMER CREDIT
PROTECTION
Consumer Credit Protection -
Bureau of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(16.0)	(16.0)
Personal Services	645,307	700,706
All Other	215,100	229,100
Fund Total	860,407	929,806

BOARD OF COUNSELING
PROFESSIONALS LICENSURE
Board of Counseling Professionals
Licensure

Other Participating Funds		
Other Special Revenue		
All Other	30,600	31,900
Fund Total	30,600	31,900

STATE BOARD OF COSMETOLOGY
Cosmetology - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(7.0)	(7.0)
Personal Services	195,029	211,943
All Other	60,809	65,639
Fund Total	255,838	277,582

BOARD OF DENTAL EXAMINERS
Dental Examiners - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	46,965	51,870
All Other	72,846	75,811
Fund Total	119,811	127,681

ELECTRICIANS' EXAMINING BOARD
Electricians' Examining Board

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(8.0)	(8.0)
Personal Services	299,790	318,382
All Other	72,290	75,050
Capital Expenditures	20,600	20,600
Fund Total	392,680	414,032

STATE BOARD OF REGISTRATION
FOR PROFESSIONAL ENGINEERS
Engineers - Board of Registration
for Professional

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	32,557	35,311

All Other	58,655	59,881	BOARD OF LICENSING OF AUCTIONEERS		
Capital Expenditures	7,000	1,000	Licensing of Auctioneers		
Fund Total	98,212	96,192	Other Participating Funds		
STATE BOARD OF LICENSURE FOR PROFESSIONAL FORESTERS			Other Special Revenue		
Foresters - Board of Licensure			All Other	4,974	5,233
Other Participating Funds			Fund Total	4,974	5,233
Other Special Revenue			DIVISION OF LICENSING AND ENFORCEMENT		
Personal Services	1,350	1,400	Licensing and Enforcement		
All Other	6,713	6,963	Other Participating Funds		
Fund Total	8,063	8,363	Other Special Revenue		
STATE BOARD OF FUNERAL SERVICE			Positions - Other Count	(16.0)	(16.0)
Funeral Service - Board of			Personal Services	521,894	564,558
Other Participating Funds			All Other	184,160	186,965
Other Special Revenue			Fund Total	706,054	751,523
Personal Services	8,466	8,401	BOARD OF LICENSING OF DIETETIC PRACTICE		
All Other	13,336	15,858	Licensing of Dietetic Practice - Board of		
Fund Total	21,802	24,259	Other Participating Funds		
STATE BOARD OF CERTIFICATION FOR GEOLOGISTS AND SOIL SCIENTISTS			Other Special Revenue		
Geologists and Soil Scientists - Board of Certification			Personal Services	900	900
Other Participating Funds			All Other	6,400	6,400
Other Special Revenue			Fund Total	7,300	7,300
Personal Services	500	500	BOARD OF LICENSURE OF RAILROAD PERSONNEL		
All Other	3,125	3,725	Licensure of Railroad Personnel - Board of		
Fund Total	3,625	4,225	Other Participating Funds		
BOARD OF HEARING AID DEALERS AND FITTERS			Other Special Revenue		
Hearing Aid Dealers and Fitters - Board of			Positions - Other Count	(1.0)	(1.0)
Other Participating Funds			Personal Services	32,894	35,025
Other Special Revenue			All Other	7,134	7,234
Personal Services	1,750	1,900	Fund Total	40,028	42,259
All Other	6,400	6,650	MANUFACTURED HOUSING BOARD		
Fund Total	8,150	8,550	Manufactured Housing Board		
BUREAU OF INSURANCE			Other Participating Funds		
Insurance - Bureau of			Other Special Revenue		
Other Participating Funds			Positions - Other Count	(3.5)	(3.5)
Other Special Revenue			Personal Services	129,849	137,667
Positions - Other Count	(68.0)	(68.0)	All Other	47,541	49,300
Personal Services	2,828,380	3,044,743	Capital Expenditures	10,300	10,300
All Other	1,053,176	1,167,179	Fund Total	187,690	197,267
Capital Expenditures	4,350	8,850	BOARD OF REGISTRATION IN MEDICINE		
Fund Total	3,885,906	4,220,772	Medicine - Board of Registration		
BOARD OF LICENSURE FOR PROFESSIONAL LAND SURVEYORS			Other Participating Funds		
Land Surveyors - Board of Registration for			Other Special Revenue		
Other Participating Funds			Positions - Other Count	(8.0)	(8.0)
Other Special Revenue			Personal Services	392,009	417,805
Personal Services	3,000	3,000	All Other	274,110	288,109
All Other	21,602	22,636	Capital Expenditures	10,000	10,000
Fund Total	24,602	25,636	Fund Total	676,119	715,914

STATE BOARD OF NURSING
Nursing - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(7.0)	(7.0)
Personal Services	228,138	234,738
All Other	223,347	239,465
Capital Expenditures	7,000	8,500
Fund Total	<u>458,485</u>	<u>482,703</u>

NURSING HOME ADMIN-
ISTRATORS LICENSING BOARD
Nursing Home Administrators
Licensing Board

Other Participating Funds		
Other Special Revenue		
Personal Services	1,750	1,750
All Other	10,300	10,550
Fund Total	<u>12,050</u>	<u>12,300</u>

BOARD OF OCCUPATIONAL
THERAPY PRACTICE
Occupational Therapy Practice

Other Participating Funds		
Other Special Revenue		
Personal Services	750	800
All Other	3,100	3,150
Fund Total	<u>3,850</u>	<u>3,950</u>

OIL AND SOLID FUEL BOARD
Oil and Solid Fuel Board

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(5.0)	(5.0)
Personal Services	181,831	196,878
All Other	34,332	33,392
Capital Expenditures	10,300	10,300
Fund Total	<u>226,463</u>	<u>240,570</u>

STATE BOARD OF OPTOMETRY
Optometry - Board of

Other Participating Funds		
Other Special Revenue		
Personal Services	2,050	2,050
All Other	28,000	28,000
Fund Total	<u>30,050</u>	<u>30,050</u>

BOARD OF OSTEOPATHIC
EXAMINATION AND
REGISTRATION
Osteopathic Examination and
Registration - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(0.5)	(0.5)
Personal Services	36,225	38,081
All Other	29,880	35,510
Capital Expenditures	2,500	1,000
Fund Total	<u>68,605</u>	<u>74,591</u>

BOARD OF COMMISSIONERS
OF THE PROFESSION OF
PHARMACY
Pharmacy - Board of Commissioners
of the Profession of

Other Participating Funds		
Other Special Revenue		
Personal Services	2,500	2,500
All Other	32,909	34,124
Fund Total	<u>35,409</u>	<u>36,624</u>

BOARD OF EXAMINERS IN
PHYSICAL THERAPY
Physical Therapy -
Board of Examiners

Other Participating Funds		
Other Special Revenue		
Personal Services	600	600
All Other	10,500	11,250
Fund Total	<u>11,100</u>	<u>11,850</u>

MAINE STATE PILOTAGE
COMMISSION
Maine State Pilotage Commission

Other Participating Funds		
Other Special Revenue		
All Other	1,450	1,450
Fund Total	<u>1,450</u>	<u>1,450</u>

PLUMBERS' EXAMINING BOARD
Plumbers' Examining Board

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(5.0)	(5.0)
Personal Services	169,586	184,822
All Other	36,594	39,614
Fund Total	<u>206,180</u>	<u>224,436</u>

EXAMINERS OF PODIATRISTS
Podiatrists - Examiners of

Other Participating Funds		
Other Special Revenue		
Personal Services	525	525
All Other	3,200	3,200
Fund Total	<u>3,725</u>	<u>3,725</u>

STATE BOARD OF EXAMINERS
OF PSYCHOLOGISTS
Psychologists - Board of Examiners

Other Participating Funds		
Other Special Revenue		
Personal Services	2,750	3,000
All Other	22,045	23,351
Fund Total	<u>24,795</u>	<u>26,351</u>

RADIOLOGIC TECHNOLOGY
BOARD OF EXAMINERS
Radiologic Technology Board
of Examiners

Other Participating Funds		
Other Special Revenue		
All Other	10,225	10,775
Fund Total	10,225	10,775

REAL ESTATE COMMISSION
Real Estate Commission

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(11.0)	(11.0)
Personal Services	381,711	414,477
All Other	268,420	281,660
Capital Expenditures	10,000	10,000
Fund Total	660,131	706,137

BOARD OF RESPIRATORY
CARE PRACTITIONERS
Respiratory Care Practitioners -
Board of

Other Participating Funds		
Other Special Revenue		
Personal Services	1,050	1,100
All Other	8,457	8,961
Fund Total	9,507	10,061

STATE BOARD OF SOCIAL
WORKER LICENSURE
Social Worker Licensure -
Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	57,366	61,256
All Other	34,471	36,047
Fund Total	91,837	97,303

BOARD OF EXAMINERS ON SPEECH
PATHOLOGY AND AUDIOLOGY
Speech Pathology and Audiology -
Board of Examiners

Other Participating Funds		
Other Special Revenue		
Personal Services	1,200	1,200
All Other	5,650	5,800
Fund Total	6,850	7,000

STATE BOARD OF SUBSTANCE
ABUSE COUNSELORS
Substance Abuse Counselors -
Licensure of

Other Participating Funds		
Other Special Revenue		
All Other	10,400	10,900
Fund Total	10,400	10,900

STATE BOARD OF VETERINARY
MEDICINE
Veterinary Medicine -
Board of

Other Participating Funds		
Other Special Revenue		
Personal Services	2,000	2,000

All Other	7,796	7,796
Fund Total	9,796	9,796

SUMMARY - DEPARTMENT OF
PROFESSIONAL AND FINANCIAL
REGULATION

**General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	575,612	619,528
All Other	130,515	135,057
Umbrella Fund Total	706,127	754,585
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(205.5)	(205.5)
Personal Services	8,116,536	8,740,443
All Other	3,622,725	3,866,183
Capital Expenditures	169,469	201,221
Umbrella Fund Total	11,908,730	12,807,847

SUMMARY - DEPARTMENT OF
PROFESSIONAL AND FINANCIAL
REGULATION

Positions - Legislative Count	(13.0)	(13.0)
Positions - Other Count	(205.5)	(205.5)
Personal Services	8,692,148	9,359,971
All Other	3,753,240	4,001,240
Capital Expenditures	169,469	201,221
Umbrella Grand Total	12,614,857	13,562,432

STATE BOARD OF PROPERTY
TAX REVIEW
Property Tax Review -
State Board of

**General Fund		
Personal Services	9,800	6,900
All Other	9,351	9,351
Fund Total	19,151	16,251

DEPARTMENT OF PUBLIC SAFETY
Administration - Public
Safety

**General Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	281,845	298,407
All Other	10,081	10,469
Fund Total	291,926	308,876

Other Participating Funds
Highway Fund

Positions - Legislative Count	(14.0)	(14.0)
Personal Services	434,306	463,539
All Other	73,496	76,955
Fund Total	507,802	540,494

Other Special Revenue
Positions - Other Count

Personal Services	180,441	192,652
All Other	26,306	27,637
Fund Total	206,747	220,289

SUMMARY - ADMINISTRATION -
PUBLIC SAFETY

Positions - Legislative Count	(19.0)	(19.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	896,592	954,598
All Other	109,883	115,061
Program Total	1,006,475	1,069,659

Motor Vehicle Inspection

Other Participating Funds
Highway Fund

Positions - Legislative Count	(12.0)	(12.0)
Personal Services	612,980	645,406
All Other	184,816	112,420
Capital Expenditures	44,814	78,425
Fund Total	842,610	836,251

BUREAU OF CAPITOL SECURITY
Capitol Security - Bureau of

**General Fund

Positions - Legislative Count	(16.0)	(16.0)
Personal Services	477,238	513,754
All Other	31,127	32,210
Capital Expenditures	17,269	3,000
Fund Total	525,634	548,964

MAINE CRIMINAL JUSTICE
ACADEMY
Criminal Justice Academy

**General Fund

Positions - Legislative Count	(14.0)	(14.0)
Personal Services	505,228	538,803
All Other	221,303	224,770
Capital Expenditures	3,365	3,000
Fund Total	729,896	766,573

Other Participating Funds
Federal Expenditure Fund

All Other	209,025	214,716
Fund Total	209,025	214,716

Other Special Revenue

Positions - Other Count	(2.0)	(2.0)
Personal Services	75,581	79,641
All Other	204,219	214,054
Fund Total	279,800	293,695

SUMMARY - CRIMINAL JUSTICE
ACADEMY

Positions - Legislative Count	(14.0)	(14.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	580,809	618,444
All Other	634,547	653,540
Capital Expenditures	3,365	3,000
Program Total	1,218,721	1,274,984

BUREAU OF INTER-
GOVERNMENTAL DRUG
ENFORCEMENT
Intergovernmental Drug
Enforcement

**General Fund

Positions - Legislative Count	(11.0)	(11.0)
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Personal Services	490,160	526,724
All Other	1,073,595	1,088,903
Fund Total	1,563,755	1,615,627

Other Participating Funds
Federal Expenditure Fund

All Other	1,250,000	750,000
Fund Total	1,250,000	750,000

Other Special Revenue
All Other

Capital Expenditures	200,500	192,500
Fund Total	200,500	421,490

SUMMARY - INTER-
GOVERNMENTAL DRUG
ENFORCEMENT

Positions - Legislative Count	(11.0)	(11.0)
Personal Services	490,160	526,724
All Other	2,323,595	2,067,893
Capital Expenditures	200,500	192,500
Program Total	3,014,255	2,787,117

OFFICE OF THE STATE
FIRE MARSHAL
Fire Marshal - Office of

Other Participating Funds
Federal Expenditure Fund

All Other	10,000
Fund Total	10,000

Other Special Revenue
Positions - Other Count

Personal Services	(35.0)	(35.0)
All Other	1,344,707	1,439,593
	441,092	349,867
Fund Total	1,785,799	1,789,460

SUMMARY - FIRE MARSHAL -
OFFICE OF

Positions - Other Count	(35.0)	(35.0)
Personal Services	1,344,707	1,439,593
All Other	451,092	349,867
Program Total	1,795,799	1,789,460

BUREAU OF HIGHWAY
SAFETY

Highway Safety - Department of
Public Safety

Other Participating Funds
Highway Fund

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	205,471	218,032
All Other	288,295	289,796

Fund Total	493,766	507,828
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Federal Expenditure Fund

Positions - Other Count	(1.0)	(1.0)
Personal Services	102,361	109,349
All Other	258,150	269,444
Capital Expenditures	100,000	74,000

Fund Total	460,511	452,793
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Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	33,835	37,333
All Other	83,144	86,601
Capital Expenditures	34,500	34,500
Fund Total	151,479	158,434

**SUMMARY - HIGHWAY SAFETY -
DEPARTMENT OF PUBLIC SAFETY**

Positions - Legislative Count	(7.0)	(7.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	341,667	364,714
All Other	629,589	645,841
Capital Expenditures	134,500	108,500
Program Total	1,105,756	1,119,055

**BUREAU OF LIQUOR
ENFORCEMENT
Liquor Enforcement**

**General Fund		
Positions - Legislative Count	(26.0)	(26.0)
Personal Services	1,095,882	1,167,210
All Other	98,218	100,838
Capital Expenditures	42,807	44,976
Fund Total	1,236,907	1,313,024

**BUREAU OF STATE POLICE
Anti-drug Abuse Program**

**General Fund		
All Other	205,000	205,000
Fund Total	205,000	205,000

Private Investigator Licensing

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	54,245	58,075
All Other	9,032	9,443
Fund Total	63,277	67,518

**Licensing and Enforcement -
Beano and Games of Chance**

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(6.0)	(6.0)
Personal Services	244,581	261,258
All Other	54,545	52,348
Capital Expenditures	14,269	14,992
Fund Total	313,395	328,598

Marijuana Eradication and Suppression

Other Participating Funds		
Federal Expenditure Fund		
All Other	20,000	20,000
Fund Total	20,000	20,000

Motor Carrier Safety

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(8.0)	(8.0)

Personal Services	259,966	287,464
All Other	47,167	49,347
Capital Expenditures	42,807	
Fund Total	349,940	336,811

Other Special Revenue		
Positions - Legislative Count	(35.0)	(35.0)
Personal Services	1,545,574	1,646,566
All Other	217,576	235,676
Capital Expenditures	145,996	45,279
Fund Total	1,909,146	1,927,521

**SUMMARY - MOTOR CARRIER
SAFETY**

Positions - Legislative Count	(35.0)	(35.0)
Positions - Other Count	(8.0)	(8.0)
Personal Services	1,805,540	1,934,030
All Other	264,743	285,023
Capital Expenditures	188,803	45,279
Program Total	2,259,086	2,264,332

STATE POLICE

**General Fund		
Positions - Legislative Count	(393.0)	(393.0)
Personal Services	10,137,233	10,722,375
All Other	2,313,736	2,383,845
Capital Expenditures	853,937	988,864
Fund Total	13,304,906	14,095,084

**Other Participating Funds
Highway Fund**

Personal Services	10,083,322	10,663,421
All Other	2,329,099	2,375,758
Capital Expenditures	853,937	988,864
Fund Total	13,266,358	14,028,043

Federal Expenditure Fund

Positions - Other Count	(1.0)	(1.0)
Personal Services	24,582	27,109
All Other	446	492
Fund Total	25,028	27,601

Other Special Revenue

Positions - Other Count	(10.0)	(10.0)
Personal Services	402,240	429,830
All Other	170,764	178,470
Fund Total	573,004	608,300

SUMMARY - STATE POLICE

Positions - Legislative Count	(393.0)	(393.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	20,647,377	21,842,735
All Other	4,814,045	4,938,565
Capital Expenditures	1,707,874	1,977,728
Program Total	27,169,296	28,759,028

Traffic Safety

**Other Participating Funds
Highway Fund**

Positions - Legislative Count	(9.0)	(9.0)
Personal Services	519,717	549,299

All Other	77,347	81,853
Fund Total	597,064	631,152
Other Special Revenue		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	340,669	358,426
All Other	54,179	58,131
Capital Expenditures	28,748	
Fund Total	423,596	416,557

SUMMARY - TRAFFIC SAFETY

Positions - Legislative Count	(15.0)	(15.0)
Personal Services	860,386	907,725
All Other	131,526	139,984
Capital Expenditures	28,748	
Program Total	1,020,660	1,047,709

Turnpike Enforcement

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(27.0)	(27.0)
Personal Services	1,467,840	1,552,795
All Other	115,213	119,488
Capital Expenditures	29,876	47,055
Fund Total	1,612,929	1,719,338

SUMMARY - DEPARTMENT OF PUBLIC SAFETY

**General Fund		
Positions - Legislative Count	(465.0)	(465.0)
Personal Services	12,987,586	13,767,273
All Other	3,953,060	4,046,035
Capital Expenditures	917,378	1,039,840
Umbrella Fund Total	17,858,024	18,853,148

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(42.0)	(42.0)
Personal Services	11,855,796	12,539,697
All Other	2,953,053	2,936,782
Capital Expenditures	898,751	1,067,289
Umbrella Fund Total	15,707,600	16,543,768

Federal Expenditure Fund		
Positions - Other Count	(10.0)	(10.0)
Personal Services	386,909	423,922
All Other	1,794,788	1,303,999
Capital Expenditures	142,807	74,000
Umbrella Fund Total	2,324,504	1,801,921

Other Special Revenue		
Positions - Legislative Count	(41.0)	(41.0)
Positions - Other Count	(87.0)	(87.0)
Personal Services	5,689,713	6,056,169
All Other	1,376,070	1,560,705
Capital Expenditures	453,889	334,326
Umbrella Fund Total	7,519,672	7,951,200

SUMMARY - DEPARTMENT OF PUBLIC SAFETY

Positions - Legislative Count	(548.0)	(548.0)
Positions - Other Count	(97.0)	(97.0)

Personal Services	30,920,004	32,787,061
All Other	10,076,971	9,847,521
Capital Expenditures	2,412,825	2,515,455
Umbrella Grand Total	43,409,800	45,150,037

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division		
**General Fund		
Positions - Legislative Count	(21.0)	(21.0)
Personal Services	1,073,530	1,139,518
Fund Total	1,073,530	1,139,518

Other Participating Funds

Other Special Revenue		
Positions - Legislative Count	(47.5)	(47.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	2,350,317	2,622,428
All Other	777,448	490,603
Capital Expenditures	5,578	21,969
Fund Total	3,133,343	3,135,000

SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION

Positions - Legislative Count	(68.5)	(68.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	3,423,847	3,761,946
All Other	777,448	490,603
Capital Expenditures	5,578	21,969
Program Total	4,206,873	4,274,518

RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE

Radiological Emergency Preparedness Committee

Nuclear Emergency Planning Fund - Maine

Other Participating Funds		
Other Special Revenue		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	37,129	41,020
All Other	125,801	120,499
Capital Expenditures	10,416	
Fund Total	173,346	161,519

(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM Retirement System - Retirement Allowance Fund

**General Fund		
All Other	140,711	146,339
Fund Total	140,711	146,339
Other Participating Funds		
Maine State Retirement Fund		
All Other	188,234,000	204,238,500
Fund Total	188,234,000	204,238,500

SUMMARY - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND

All Other	188,374,711	204,384,839
Program Total	188,374,711	204,384,839

Retirement System -
Group Life Insurance Fund

Other Participating Funds		
Group Life Insurance Fund		
All Other	1,500,000	1,500,000
Fund Total	1,500,000	1,500,000

Retirement System -
Administration

Other Participating Funds		
Maine State Retirement Fund		
Positions - Other Count	(83.5)	(83.5)
Personal Services	2,844,791	3,064,432
All Other	1,710,000	1,885,000
Fund Total	4,554,791	4,949,432

SUMMARY - (BOARD OF
TRUSTEES OF THE) MAINE
STATE RETIREMENT SYSTEM

**General Fund		
All Other	140,711	146,339
Umbrella Fund Total	140,711	146,339
Other Participating Funds		
Maine State Retirement Fund		
Positions - Other Count	(83.5)	(83.5)
Personal Services	2,844,791	3,064,432
All Other	189,944,000	206,123,500
Umbrella Fund Total	192,788,791	209,187,932
Group Life Insurance Fund		
All Other	1,500,000	1,500,000
Umbrella Fund Total	1,500,000	1,500,000

SUMMARY - (BOARD OF
TRUSTEES OF THE) MAINE
STATE RETIREMENT SYSTEM

Positions - Other Count	(83.5)	(83.5)
Personal Services	2,844,791	3,064,432
All Other	191,584,711	207,769,839
Umbrella Grand Total	194,429,502	210,834,271

SACO RIVER CORRIDOR
COMMISSION
Saco River Corridor Commission

**General Fund		
All Other	15,000	15,000
Fund Total	15,000	15,000

MAINE SARDINE COUNCIL
Sardine Council

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(7.5)	(7.5)
Personal Services	258,357	275,302
All Other	187,221	205,944
Capital Expenditures	10,000	11,000
Fund Total	455,578	492,246

DEPARTMENT OF THE
SECRETARY OF STATE

MAINE STATE ARCHIVES
Administration - Archives

**General Fund		
Positions - Legislative Count	(17.0)	(17.0)
Personal Services	617,250	658,244
All Other	55,896	57,774
Capital Expenditures	37,000	16,800
Fund Total	710,146	732,818

Other Participating Funds		
Other Special Revenue		
All Other	7,500	9,000
Capital Expenditures	9,543	3,800
Fund Total	17,043	12,800

SUMMARY - ADMINISTRATION -
ARCHIVES

Positions - Legislative Count	(17.0)	(17.0)
Personal Services	617,250	658,244
All Other	63,396	66,774
Capital Expenditures	46,543	20,600
Program Total	727,189	745,618

BUREAU OF CORPORATIONS,
ELECTIONS AND COMMISSIONS
Administration - Secretary
of State

**General Fund		
Positions - Legislative Count	(43.0)	(43.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	1,517,816	1,639,554
All Other	442,420	714,374
Capital Expenditures	126,500	135,000
Fund Total	2,086,736	2,488,928

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	33,609	35,462
All Other	9,454	8,357
Fund Total	43,063	43,819

SUMMARY - ADMINISTRATION -
SECRETARY OF STATE

Positions - Legislative Count	(43.0)	(43.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	1,551,425	1,675,016
All Other	451,874	722,731
Capital Expenditures	126,500	135,000
Program Total	2,129,799	2,532,747

DIVISION OF MOTOR VEHICLES
Administration -
Motor Vehicles

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(364.5)	(364.5)
Positions - Other Count	(0.5)	(0.5)
Personal Services	11,322,776	12,167,457
All Other	5,842,649	6,071,020

Capital Expenditures	180,089	250,120
Fund Total	17,345,514	18,488,597
Federal Expenditure Fund		
Positions - Other Count	(2.0)	(2.0)
Personal Services	55,244	60,970
All Other	131,166	138,640
Fund Total	186,410	199,610
Other Special Revenue		
Positions - Legislative Count	(17.0)	(17.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	534,810	576,846
All Other	120,149	109,141
Fund Total	654,959	685,987

SUMMARY - ADMINISTRATION - MOTOR VEHICLES

Positions - Legislative Count	(381.5)	(381.5)
Positions - Other Count	(4.5)	(4.5)
Personal Services	11,912,830	12,805,273
All Other	6,093,964	6,318,801
Capital Expenditures	180,089	250,120
Program Total	18,186,883	19,374,194

Fuel Use Decal Program

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	202,533	220,015
All Other	52,268	53,934
Fund Total	254,801	273,949

SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

**General Fund		
Positions - Legislative Count	(60.0)	(60.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	2,135,066	2,297,798
All Other	498,316	772,148
Capital Expenditures	163,500	151,800
Umbrella Fund Total	2,796,882	3,221,746

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(372.5)	(372.5)
Positions - Other Count	(0.5)	(0.5)
Personal Services	11,525,309	12,387,472
All Other	5,894,917	6,124,954
Capital Expenditures	180,089	250,120
Umbrella Fund Total	17,600,315	18,762,546

Federal Expenditure Fund		
Positions - Other Count	(2.0)	(2.0)
Personal Services	55,244	60,970
All Other	131,166	138,640
Umbrella Fund Total	186,410	199,610

Other Special Revenue		
Positions - Legislative Count	(17.0)	(17.0)
Positions - Other Count	(3.0)	(3.0)
Personal Services	568,419	612,308

All Other	137,103	126,498
Capital Expenditures	9,543	3,800
Umbrella Fund Total	715,065	742,606

SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

Positions - Legislative Count	(449.5)	(449.5)
Positions - Other Count	(7.5)	(7.5)
Personal Services	14,284,038	15,358,548
All Other	6,661,502	7,162,240
Capital Expenditures	353,132	405,720
Umbrella Grand Total	21,298,672	22,926,508

ST. CROIX INTERNATIONAL WATERWAY COMMISSION
St. Croix International Waterway Commission

**General Fund		
All Other	52,000	52,000
Fund Total	52,000	52,000

BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM
Maine Technical College System - Board of Trustees

**General Fund		
All Other	26,786,167	28,393,337
Fund Total	26,786,167	28,393,337

DEPARTMENT OF TRANSPORTATION

BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)
Administration and Planning

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(200.0)	(200.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	6,494,175	6,697,863
All Other	3,150,621	3,296,047
Capital Expenditures	367,650	332,500
Fund Total	10,012,446	10,326,410

Federal Expenditure Fund		
Personal Services	1,588,927	1,640,576
All Other	559,800	596,000
Capital Expenditures	90,000	90,000
Fund Total	2,238,727	2,326,576

SUMMARY - ADMINISTRATION AND PLANNING

Positions - Legislative Count	(200.0)	(200.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	8,083,102	8,338,439
All Other	3,710,421	3,892,047
Capital Expenditures	457,650	422,500
Program Total	12,251,173	12,652,986

Suspense Receivable - Transportation

Other Participating Funds

Other Special Revenue		
Personal Services	685,463	697,460
All Other	314,080	324,700
Capital Expenditures	150,000	150,000
Fund Total	1,149,543	1,172,160

BUREAU OF MAINTENANCE AND OPERATIONS
Bridge Maintenance

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(18.0)	(18.0)
Positions - Other Count	(161.0)	(161.0)
Personal Services	6,123,512	6,412,009
All Other	3,163,270	3,254,920
Capital Expenditures	167,000	188,000
Fund Total	9,453,782	9,854,929

Collector Road Program

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(33.0)	(33.0)
Positions - Other Count	(27.5)	(27.5)
Personal Services	1,358,961	1,417,170
All Other	2,099,432	2,041,223
Capital Expenditures	840,000	840,000
Fund Total	4,298,393	4,298,393

Highway Maintenance

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(96.0)	(96.0)
Positions - Other Count	(957.0)	(957.0)
Personal Services	36,021,221	37,628,213
All Other	39,954,148	40,755,489
Capital Expenditures	4,994,000	4,994,000
Fund Total	80,969,369	83,377,702

Island Town Refunds - Highway

Other Participating Funds		
Highway Fund		
All Other	42,717	42,717
Fund Total	42,717	42,717

Local Bridges

Other Participating Funds		
Highway Fund		
Personal Services	368,356	381,041
All Other	181,644	168,946
Capital Expenditures	400,000	400,000
Fund Total	950,000	949,987
Federal Expenditure Fund		
Personal Services	660,000	660,000
All Other	299,034	301,618
Capital Expenditures	2,310,000	2,310,000
Fund Total	3,269,034	3,271,618

Other Special Revenue		
Personal Services	400,000	400,000

All Other	200,000	200,000
Capital Expenditures	1,400,000	1,400,000
Fund Total	2,000,000	2,000,000

SUMMARY - LOCAL BRIDGES

Personal Services	1,428,356	1,441,041
All Other	680,678	670,564
Capital Expenditures	4,110,000	4,110,000
Program Total	6,219,034	6,221,605

Local Road Assistance

Other Participating Funds		
Highway Fund		
All Other	19,400,000	19,300,000
Fund Total	19,400,000	19,300,000

Motor Transport Service

Other Participating Funds		
Highway Garage Fund		
Positions - Other Count	(259.0)	(259.0)
Personal Services	9,196,396	9,598,031
All Other	14,708,541	15,570,748
Fund Total	23,904,937	25,168,779

Radio Operations - Highway

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	224,770	232,648
All Other	90,413	92,515
Capital Expenditures	64,285	57,917
Fund Total	379,468	383,080

Traffic Service

Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(15.0)	(15.0)
Positions - Other Count	(46.0)	(46.0)
Personal Services	1,623,526	1,697,011
All Other	2,181,882	2,221,459
Capital Expenditures	65,000	30,000
Fund Total	3,870,408	3,948,470

Federal Expenditure Fund		
Personal Services	568,704	600,000
All Other	1,302,541	1,352,863
Fund Total	1,871,245	1,952,863

SUMMARY - TRAFFIC SERVICE

Positions - Legislative Count	(15.0)	(15.0)
Positions - Other Count	(46.0)	(46.0)
Personal Services	2,192,230	2,297,011
All Other	3,484,423	3,574,322
Capital Expenditures	65,000	30,000
Program Total	5,741,653	5,901,333

BUREAU OF PROJECT DEVELOPMENT
Bond Interest - Highway

Other Participating Funds			Capital Expenditures	20,000	20,000
Highway Fund					
All Other	6,574,053	5,770,257	Program Total	629,014	640,927
Fund Total	6,574,053	5,770,257			
Bond Retirement - Highway			Administration - Ports and Marine Transportation		
Other Participating Funds			**General Fund		
Highway Fund			All Other	1,871,348	1,871,348
All Other	10,475,000	11,675,000	Fund Total	1,871,348	1,871,348
Fund Total	10,475,000	11,675,000	Air Search and Rescue		
Highway and Bridge Improvement			**General Fund		
Other Participating Funds			All Other	30,000	30,000
Highway Fund			Fund Total	30,000	30,000
Positions - Legislative Count	(630.5)	(630.5)	Augusta State Airport		
Positions - Other Count	(75.5)	(75.5)	Other Participating Funds		
Personal Services	12,566,099	13,041,895	Augusta State Airport		
All Other	5,480,169	5,584,183	Positions - Other Count	(10.5)	(10.5)
Capital Expenditures	5,933,901	5,358,105	Personal Services	323,102	341,844
Fund Total	23,980,169	23,984,183	All Other	103,346	107,336
Federal Expenditure Fund			Fund Total	426,448	449,180
Personal Services	12,591,028	13,091,899	Island Ferry Service		
All Other	5,985,956	9,889,962	Other Participating Funds		
Capital Expenditures	54,269,924	86,943,806	Island Ferry Services Fund		
Fund Total	72,846,908	109,925,667	Positions - Other Count	(64.0)	(64.0)
Other Special Revenue			Personal Services	2,288,190	2,384,441
Capital Expenditures	6,000,000	6,000,000	All Other	1,166,413	1,212,346
Fund Total	6,000,000	6,000,000	Fund Total	3,454,603	3,596,787
SUMMARY - HIGHWAY AND BRIDGE IMPROVEMENT			Ports and Marine Transportation		
Positions - Legislative Count	(630.5)	(630.5)	Other Participating Funds		
Positions - Other Count	(75.5)	(75.5)	Marine Ports Fund		
Personal Services	25,157,127	26,133,794	Positions - Other Count	(5.0)	(5.0)
All Other	11,466,125	15,474,145	Personal Services	198,237	207,252
Capital Expenditures	66,203,825	98,301,911	All Other	53,288	61,189
Program Total	102,827,077	139,909,850	Fund Total	251,525	268,441
BUREAU OF TRANSPORTATION SERVICES			Railroad Assistance Program		
Administration - Aeronautics			**General Fund		
**General Fund			Positions - Legislative Count	(3.0)	(3.0)
Positions - Legislative Count	(5.0)	(5.0)	Personal Services	105,248	112,422
Personal Services	223,312	228,213	All Other	239,605	239,684
All Other	287,827	288,060	Fund Total	344,853	352,106
Fund Total	511,139	516,273	Other Participating Funds		
Other Participating Funds			Highway Fund		
Federal Expenditure Fund			All Other	1,000,000	1,000,000
All Other	97,875	104,654	Fund Total	1,000,000	1,000,000
Capital Expenditures	20,000	20,000	Other Special Revenue		
Fund Total	117,875	124,654	All Other	218,478	235,142
SUMMARY - ADMINISTRATION - AERONAUTICS			Fund Total	218,478	235,142
Positions - Legislative Count	(5.0)	(5.0)	SUMMARY - RAILROAD ASSISTANCE PROGRAM		
Personal Services	223,312	228,213	Positions - Legislative Count	(3.0)	(3.0)
All Other	385,702	392,714	Personal Services	105,248	112,422

All Other	1,458,083	1,474,826	Positions - Other Count	(1,267.5)	(1,267.5)
Program Total	<u>1,563,331</u>	<u>1,587,248</u>	Personal Services	64,780,620	67,507,850
			All Other	93,793,349	95,202,756
			Capital Expenditures	12,831,836	12,200,522
RAILROAD PRESERVATION AND ASSISTANCE FUND			Umbrella Fund Total	<u>171,405,805</u>	<u>174,911,128</u>
Other Participating Funds			Federal Expenditure Fund		
Other Special Revenue			Personal Services	15,662,059	16,253,785
All Other	300,000	400,000	All Other	9,805,968	13,790,736
Fund Total	<u>300,000</u>	<u>400,000</u>	Capital Expenditures	59,875,074	93,068,806
State Plane			Umbrella Fund Total	<u>85,343,101</u>	<u>123,113,327</u>
**General Fund			Other Special Revenue		
Positions - Legislative Count	(2.0)	(2.0)	Personal Services	1,085,463	1,097,460
Personal Services	112,554	114,364	All Other	1,093,431	1,223,327
All Other	73,467	75,158	Capital Expenditures	8,170,000	8,170,000
Fund Total	<u>186,021</u>	<u>189,522</u>	Umbrella Fund Total	<u>10,348,894</u>	<u>10,490,787</u>
Transportation Services			Highway Garage Fund		
**General Fund			Positions - Other Count	(259.0)	(259.0)
All Other	300,000	300,000	Personal Services	9,196,396	9,598,031
Fund Total	<u>300,000</u>	<u>300,000</u>	All Other	14,708,541	15,570,748
Other Participating Funds			Umbrella Fund Total	<u>23,904,937</u>	<u>25,168,779</u>
Federal Expenditure Fund			Island Ferry Services Fund		
Personal Services	253,400	261,310	Positions - Other Count	(64.0)	(64.0)
All Other	1,560,762	1,545,639	Personal Services	2,288,190	2,384,441
Capital Expenditures	3,185,150	3,705,000	All Other	1,166,413	1,212,346
Fund Total	<u>4,999,312</u>	<u>5,511,949</u>	Umbrella Fund Total	<u>3,454,603</u>	<u>3,596,787</u>
Other Special Revenue			Augusta State Airport		
Capital Expenditures	600,000	600,000	Positions - Other count	(10.5)	(10.5)
Fund Total	<u>600,000</u>	<u>600,000</u>	Personal Services	323,102	341,844
			All Other	103,346	107,336
			Umbrella Fund Total	<u>426,448</u>	<u>449,180</u>
SUMMARY - TRANSPORTATION SERVICES			Marine Ports Fund		
Personal Services	253,400	261,310	Positions - Other Count	(5.0)	(5.0)
All Other	1,860,762	1,845,639	Personal Services	198,237	207,252
Capital Expenditures	3,785,150	4,305,000	All Other	53,288	61,189
Program Total	<u>5,899,312</u>	<u>6,411,949</u>	Umbrella Fund Total	<u>251,525</u>	<u>268,441</u>
Van-Pool Services			SUMMARY - DEPARTMENT OF TRANSPORTATION		
Other Participating Funds			Positions - Legislative Count	(1,008.5)	(1,008.5)
Other Special Revenue			Positions - Other Count	(1,606.0)	(1,606.0)
All Other	60,873	63,485	Personal Services	93,975,181	97,845,662
Capital Expenditures	20,000	20,000	All Other	123,526,583	129,972,688
Fund Total	<u>80,873</u>	<u>83,485</u>	Capital Expenditures	80,876,910	113,439,328
			Umbrella Grand Total	<u>298,378,674</u>	<u>341,257,678</u>
SUMMARY - DEPARTMENT OF TRANSPORTATION			(OFFICE OF) TREASURER OF STATE		
**General Fund			Administration - Treasury		
Positions - Legislative Count	(10.0)	(10.0)	**General Fund		
Personal Services	441,114	454,999	Positions - Legislative Count	(18.0)	(18.0)
All Other	2,802,247	2,804,250	Personal Services	697,450	741,028
Umbrella Fund Total	<u>3,243,361</u>	<u>3,259,249</u>	All Other	305,740	313,170
Other Participating Funds			Fund Total	<u>1,003,190</u>	<u>1,054,198</u>
Highway Fund					
Positions - Legislative Count	(998.5)	(998.5)			

Debt Service - Treasury

**General Fund		
All Other	50,671,613	54,621,328
Fund Total	<u>50,671,613</u>	<u>54,621,328</u>

State - Municipal Revenue Sharing

Other Participating Funds		
Other Special Revenue		
All Other	67,000,000	68,000,000
Fund Total	<u>67,000,000</u>	<u>68,000,000</u>

SUMMARY - (OFFICE OF)
TREASURER OF STATE

**General Fund		
Positions - Legislative Count	(18.0)	(18.0)
Personal Services	697,450	741,028
All Other	50,977,353	54,934,498
Umbrella Fund Total	<u>51,674,803</u>	<u>55,675,526</u>
Other Participating Funds		
Other Special Revenue		
All Other	67,000,000	68,000,000
Umbrella Fund Total	<u>67,000,000</u>	<u>68,000,000</u>

SUMMARY - (OFFICE OF)
TREASURER OF STATE

Positions - Legislative Count	(18.0)	(18.0)
Personal Services	697,450	741,028
All Other	117,977,353	122,934,498
Umbrella Grand Total	<u>118,674,803</u>	<u>123,675,526</u>

BOARD OF TRUSTEES OF
THE UNIVERSITY OF MAINE
SYSTEM

Educational and General
Activities - University
of Maine System

**General Fund		
All Other	154,739,800	162,739,800
Fund Total	<u>154,739,800</u>	<u>162,739,800</u>

Maine Public Broadcasting
Network

**General Fund		
All Other	2,660,845	2,888,886
Fund Total	<u>2,660,845</u>	<u>2,888,886</u>

SUMMARY - BOARD OF
TRUSTEES OF THE UNIVERSITY
OF MAINE SYSTEM

**General Fund		
All Other	157,400,645	165,628,686
Umbrella Fund Total	<u>157,400,645</u>	<u>165,628,686</u>

SUMMARY - BOARD OF
TRUSTEES OF THE UNIVERSITY
OF MAINE SYSTEM

All Other	<u>157,400,645</u>	<u>165,628,686</u>
Umbrella Grand Total	<u>157,400,645</u>	<u>165,628,686</u>

BOARD OF TRUSTEES OF THE
MAINE VETERANS' HOMES

MAINE COMMISSION FOR
WOMEN
Women - Maine Commission for

**General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	111,639	122,601
All Other	30,025	31,170
Fund Total	<u>141,664</u>	<u>153,771</u>

Other Participating Funds
Other Special Revenue

All Other	3,000	3,000
Fund Total	<u>3,000</u>	<u>3,000</u>

SUMMARY - WOMEN - MAINE
COMMISSION FOR

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	111,639	122,601
All Other	33,025	34,170
Program Total	<u>144,664</u>	<u>156,771</u>

WORKERS' COMPENSATION
COMMISSION

OFFICE OF EMPLOYMENT
REHABILITATION

Office of Employment Rehabilitation

**General Fund		
Positions - Legislative Count	(22.0)	(22.0)
Personal Services	791,691	847,273
All Other	122,062	127,020
Fund Total	<u>913,753</u>	<u>974,293</u>

Employment Rehabilitation Program

Other Participating Funds
Other Special Revenue

All Other	1,000,000	1,000,000
Fund Total	<u>1,000,000</u>	<u>1,000,000</u>

WORKERS' COMPENSATION
COMMISSION

Workers' Compensation Commission

**General Fund		
Positions - Legislative Count	(99.0)	(99.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	4,118,953	4,394,866
All Other	899,892	927,518
Fund Total	<u>5,018,845</u>	<u>5,322,384</u>

SUMMARY - WORKERS'
COMPENSATION
COMMISSION

**General Fund		
Positions - Legislative Count	(121.0)	(121.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	4,910,644	5,242,139
All Other	1,021,954	1,054,538
Umbrella Fund Total	<u>5,932,598</u>	<u>6,296,677</u>

Other Participating Funds			All Other	14,708,541	15,570,748
Other Special Revenue			State Fund Total	23,904,937	25,168,779
All Other	1,000,000	1,000,000			
Umbrella Fund Total	<u>1,000,000</u>	<u>1,000,000</u>			
SUMMARY - WORKERS' COMPENSATION COMMISSION			Postal, Printing and Supply Fund		
Positions - Legislative Count	(121.0)	(121.0)	Positions - Other Count	(80.0)	(80.0)
Positions - Other Count	(1.0)	(1.0)	Personal Services	2,305,148	2,484,088
Personal Services	4,910,644	5,242,139	All Other	1,223,041	1,285,064
All Other	2,021,954	2,054,538	State Fund Total	<u>3,528,189</u>	<u>3,769,152</u>
Umbrella Grand Total	<u>6,932,598</u>	<u>7,296,677</u>	Telecommunication Fund		
			Positions - Legislative Count	(38.0)	(38.0)
			Personal Services	1,409,498	1,530,755
			All Other	7,336,896	7,507,787
			State Fund Total	<u>8,746,394</u>	<u>9,038,542</u>
CURRENT SERVICES			Office of Information Services		
**General Fund			Positions - Other Count	(5.0)	(5.0)
Positions - Legislative Count	(8,901.0)	(8,900.0)	Personal Services	270,481	295,943
Positions - Other Count	(396.0)	(396.0)	All Other	393,736	408,481
Personal Services	350,688,431	371,167,882	State Fund Total	<u>664,217</u>	<u>704,424</u>
All Other	1,491,388,975	1,603,493,734	Risk Management Fund		
Capital Expenditures	5,286,123	4,567,458	Positions - Other Count	(5.0)	(5.0)
State Fund Total	<u>1,847,363,529</u>	<u>1,979,229,074</u>	Personal Services	230,173	253,687
Other Participating Funds			All Other	48,259	53,218
Highway Fund			State Fund Total	<u>278,432</u>	<u>306,905</u>
Positions - Legislative Count	(1,434.0)	(1,434.0)	Bureau of Data Processing		
Positions - Other Count	(1,268.0)	(1,268.0)	Positions - Other Count	(160.0)	(160.0)
Personal Services	88,693,928	93,003,454	Personal Services	7,116,659	7,649,310
All Other	102,934,738	104,563,954	All Other	9,636,452	9,681,929
Capital Expenditures	13,912,651	13,517,931	State Fund Total	<u>16,753,111</u>	<u>17,331,239</u>
State Fund Total	<u>205,541,317</u>	<u>211,085,339</u>	Community Industrial Building		
Federal Expenditure Fund			All Other	20,000	20,000
Positions - Other Count	(2,351.5)	(2,351.5)	State Fund Total	<u>20,000</u>	<u>20,000</u>
Personal Services	99,048,261	105,697,198	Island Ferry Services Fund		
All Other	593,663,301	628,958,720	Positions - Other Count	(64.0)	(64.0)
Capital Expenditures	60,769,454	93,743,595	Personal Services	2,288,190	2,384,441
State Fund Total	<u>753,481,016</u>	<u>828,399,513</u>	All Other	1,166,413	1,212,346
Other Special Revenue			State Fund Total	<u>3,454,603</u>	<u>3,596,787</u>
Positions - Legislative Count	(111.5)	(111.5)	Augusta State Airport		
Positions - Other Count	(1,061.0)	(1,061.0)	Positions - Other Count	(10.5)	(10.5)
Personal Services	46,768,751	50,332,477	Personal Services	323,102	341,844
All Other	173,318,966	179,938,237	All Other	103,346	107,336
Capital Expenditures	11,777,846	11,766,746	State Fund Total	<u>426,448</u>	<u>449,180</u>
State Fund Total	<u>231,865,563</u>	<u>242,037,460</u>	Marine Ports Fund		
Federal Block Grant Fund			Positions - Other Count	(5.0)	(5.0)
Positions - Legislative Count	(108.0)	(107.0)	Personal Services	198,237	207,252
Personal Services	6,983,759	7,461,369	All Other	53,288	61,189
All Other	59,936,217	59,381,211	State Fund Total	<u>251,525</u>	<u>268,441</u>
Capital Expenditures	47,896	34,000	Alcoholic Beverage Fund		
State Fund Total	<u>66,967,872</u>	<u>66,876,580</u>	Positions - Legislative Count	(236.0)	(236.0)
Vehicle Rental Fund			Positions - Other Count	(10.0)	(10.0)
Positions - Other Count	(2.5)	(2.5)	Personal Services	7,887,634	8,439,515
Personal Services	80,020	86,092	All Other	4,256,804	4,500,933
All Other	124,459	135,001	State Fund Total	<u>12,144,438</u>	<u>12,940,448</u>
State Fund Total	<u>204,479</u>	<u>221,093</u>			
Highway Garage Fund					
Positions - Other Count	(259.0)	(259.0)			
Personal Services	9,196,396	9,598,031			

Prison Industries Fund			All Other	(17,816)	(1,713)
Positions - Other Count	(5.0)	(5.0)	TOTAL	(95,551)	(89,375)
Personal Services	164,656	170,377			
All Other	260,905	260,951	Provides for the		
Capital Expenditures	50,000	50,000	deappropriation of funds		
State Fund Total	475,561	481,328	from the elimination of		
Seed Potato Board			a vacant Accountant I		
Positions - Other Count	(19.0)	(19.0)	position, a Clerk IV position		
Personal Services	956,808	1,022,641	and related		
All Other	715,500	756,000	expenses.		
State Fund Total	1,672,308	1,778,641	Administration - Human Resources		
State Forest Nursery			Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	124	124	Personal Services	(267,696)	(346,486)
All Other	24,064	27,002	All Other	(42,127)	(32,705)
State Fund Total	24,188	27,126	Capital Expenditures	(7,100)	(7,400)
State Lottery Fund			TOTAL	(316,923)	(386,591)
Positions - Legislative Count	(43.0)	(43.0)	Provides for the		
Personal Services	1,481,673	1,599,861	deappropriation of funds		
All Other	1,860,750	1,957,600	from reductions in general		
State Fund Total	3,342,423	3,557,461	operating expenses, the delay		
Employment Security Trust			in purchasing capital		
All Other	110,000,000	115,000,000	equipment and the		
State Fund Total	110,000,000	115,000,000	elimination of the following		
Maine State Retirement Fund			positions: two Senior		
Positions - Other Count	(83.5)	(83.5)	Personnel Analyst positions,		
Personal Services	2,844,791	3,064,432	2 Clerk Typist II positions,		
All Other	189,944,000	206,123,500	one Human Resource		
State Fund Total	192,788,791	209,187,932	Development Assistant		
Group Life Insurance Fund			position, an Accountant I		
All Other	1,500,000	1,500,000	position and a Staff		
State Fund Total	1,500,000	1,500,000	Development Specialist		
			position.		
			Buildings and Grounds Operations		
SUMMARY - STATEWIDE GRAND			Positions - Legislative Count	(-32.0)	(-32.0)
TOTALS FOR CURRENT SERVICES			Personal Services	(849,898)	(1,010,208)
Positions - Legislative Count	(10,871.5)	(10,869.5)	All Other	(590,260)	(361,914)
Positions - Other Count	(5,785.0)	(5,785.0)	Capital Expenditures	(249,642)	(7,100)
Personal Services	628,936,720	666,790,773	TOTAL	(1,689,800)	(1,379,222)
All Other	2,764,618,651	2,942,504,941	Provides for the		
Capital Expenditures	91,843,970	123,679,730	deappropriation of funds		
Statewide Grand Total	\$3,485,399,341	\$3,732,975,444	from the elimination of 13		
			Custodial Worker I		
			positions, 3 Custodial		
			Worker II positions, 3		
			Boiler Operator positions, 3		
			Laborer I positions, 2		
			Window Maintenance		
			Mechanic positions, one		
			Information Security Guide		
			position, one Clerk		
			Typist II position, one		
			Carpenter position, one		
			Executive Housekeeper		
			position, one Building		
			Control Supervisor position,		
			one Maintenance Mechanic		
			position and 2 Painter		
			positions. All Other		
			expenses for maintenance-		
			related activities will be		
			reduced and vehicle		
			replacements will be		
			delayed.		
			Employee Relations - Office of		
			All Other	(39,115)	(29,310)

PART B

Sec. B-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Office of the Commissioner -		
Administration		
Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(\$77,735)	(\$87,662)

Provides for the deappropriation of funds from reductions in out-of-state travel and other related expenses.

Information Services

Positions - Legislative Count	(-5.0)	(-5.0)
Personal Services	(229,052)	(278,108)
All Other	(70,108)	(34,331)
TOTAL	(299,160)	(312,439)

Provides for the deappropriation of funds from the elimination of a Secretary position, a Management Analyst position, an Assistant Deputy Commissioner position, a Systems Team Leader position, a Planning and Research Associate I position and related All Other expenses.

Public Improvements - Planning and Construction - Administration

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(264,984)	(328,348)
All Other	(11,045)	(6,031)
TOTAL	(276,029)	(334,379)

Provides for the deappropriation of funds from the elimination of an Administrative Assistant position, a Planning and Research Associate position, an Account Clerk II position, an Accountant I position, an Accountant II position, an Engineering Technician position, an Assistant Engineer position and related All Other expenses.

Public Improvements - Division of Safety and Environmental Services

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(89,768)	(104,653)
All Other	(7,739)	(7,186)
TOTAL	(97,507)	(111,839)

Provides for the deappropriation of funds from the elimination of a vacant Asbestos Project Manager position, a vacant Assistant Engineer position and related All Other expenses.

Bureau of Purchases

Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(200,922)	(216,638)
All Other	(10,221)	(4,746)
TOTAL	(211,143)	(221,384)

Provides for the deappropriation of funds from the elimination of a vacant Assistant Buyer position, a vacant Chief Buyer position, a vacant Clerk Typist II position, a Secretary position, a Buyer II position, a Planning and Research Associate II position and related expenses.

State Police Headquarters Building Maintenance

All Other	(4,539)	(2,255)
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Provides for the deappropriation of funds from the reduction of All Other maintenance expenses.

Public Improvements - Planning and Construction - Administration

Personal Services	(24,000)
All Other	(5,000)
TOTAL	(29,000)

Provides for the deappropriation of funds from the savings associated with the Director of Environmental Services position.

Bureau of Purchases

Personal Services	(15,000)
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Provides for the deappropriation of funds from the salary savings associated with the vacant State Purchasing Agent position.

DEPARTMENT OF ADMINISTRATION

MAINE ADVOCACY SERVICES

Maine Advocacy Services

All Other	(14,577)	(11,225)
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Provides for the deappropriation of funds from reductions in the Client Assistance Program advocacy and the termination of the statewide Informational and Referral Services.

MAINE ADVOCACY SERVICES

TOTAL	(14,577)	(11,225)
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MAINE COMMITTEE ON AGING

Aging - Maine Committee on

Positions - Legislative Count	(-1.5)	(-1.5)
Personal Services	(32,351)	(34,397)
All Other	(19,800)	(26,020)

Provides for the deappropriation of funds from reductions in general operating expenses, the elimination of one Ombudsman position and the transfer of 1/2 of an Advocate position to Federal Expenditures.

Capital Expenditures (1,228)

TOTAL (221,477) (232,906)

Provides for the deappropriation of funds from the elimination of one Director of the Bureau of Agricultural and Rural Resources position, one Administrative Secretary position, one Director of Resource Development position, one Clerk Typist III position and 1/2 time funding of one Agriculture Internship and Training Coordinator position.

MAINE COMMITTEE ON AGING

TOTAL (52,151) (60,417)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration - Agriculture

Positions - Legislative Count	(-2.5)	(-2.5)
Personal Services	(87,081)	(90,912)
All Other	30,290	25,532
Capital Expenditures	5,000	3,992

TOTAL (51,791) (61,388)

Provides for the deappropriation of funds from the elimination of 2 Clerk Stenographer III positions, a part-time Planning and Research Assistant position and downgrading a Deputy Commissioner position to an Assistant to the Commissioner for Resource Management position. Provides funds to maintain current level of funding for essential services and computer pool equipment replacement.

Public Services - Agriculture

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(109,735)	(108,452)
All Other	(10,114)	(5,860)

TOTAL (119,849) (114,312)

Provides for the deappropriation of funds from the elimination of 2 Inspector Seed, Feed and Fertilizer positions, a Supervisor of Feed and Fertilizer Regulations position and the reduction of related expenses.

Public Services - Agriculture

Personal Services	(24,837)	(26,307)
All Other	(5,460)	(5,460)

TOTAL (30,297) (31,767)

Deappropriates funds no longer required due to the transfer of 13% of the expense related to 6 Weights and Measures Inspector positions to the Highway Fund.

Agricultural Production

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(96,717)	(98,887)
All Other	(75,222)	(43,658)

TOTAL (171,939) (142,545)

Provides for the deappropriation of funds from elimination of an Assistant Horticulturist position, a Clerk Typist II position, an Agricultural Development Agent position and production development grants.

State Harness Racing Commission

All Other 17,367 19,156

Provides funds for maintaining current levels of drug testing in the Harness Racing program within assigned target levels.

Marketing Services - Agriculture

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(225,370)	(235,115)
All Other	(263,011)	(256,286)

TOTAL (488,381) (491,401)

Provides for the deappropriation of funds from elimination of one Bureau Director position, one Director of Marketing

Agricultural and Rural Resource Development

Positions - Legislative Count	(-4.5)	(-4.5)
Personal Services	(190,323)	(203,452)
All Other	(29,926)	(29,454)

Development position, one Clerk Typist II position, one Produce Inspector III position and reductions in Market Promotion activities.			DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
			TOTAL	(1,303,449)	(1,295,995)
Marketing Services - Agriculture			MAINE ARTS COMMISSION		
			Arts - Administration		
All Other	(79,000)	(79,000)	Positions - Legislative Count	(-2.0)	(-2.0)
Provides for the deappropriation of funds to reduce the Maine Bag Program subsidy. Funds are available for trademark bags only.			Personal Services	(66,949)	(73,148)
			All Other	(1,105)	(1,260)
			TOTAL	(68,054)	(74,408)
			Provides for the deappropriation of funds from the elimination of one Art and Humanities Associate position and one Clerk Typist II position.		
Board of Pesticides Control			Arts - Sponsored Program		
All Other	(56,471)	(58,392)	All Other	(72,782)	(54,261)
Provides for the deappropriation of funds through the transfer of General Fund support to the Pesticides Control Fund.			Provides for the deappropriation of funds to reduce grants to communities, nonprofit organizations and public schools, as well as grants awarded directly to cultural agencies.		
			MAINE ARTS COMMISSION		
Potato Quality Control			TOTAL	(140,836)	(128,669)
All Other	1,552	1,552	ATLANTIC STATES MARINE FISHERIES COMMISSION		
Provides funding for the maintenance of essential support for the Potato Quality Control program.			Atlantic States Marine Fisheries Commission		
			All Other	(2,278)	(1,005)
			Provides for the deappropriation of funds from reduced travel costs related to the annual meeting of the commission.		
Potato Quality Control - Reducing Inspection Costs			ATLANTIC STATES MARINE FISHERIES COMMISSION		
All Other	15,474	15,474	TOTAL	(2,278)	(1,005)
Provides funds for the continued support of the potato inspection program.			ATTORNEY GENERAL, DEPARTMENT OF THE		
			Administration - Attorney General		
Seed Potato Board			Positions - Legislative Count	(1.0)	(1.0)
Positions - Legislative Count	(-1.0)	(-1.0)	Personal Services	(1,091,494)	(1,206,749)
Personal Services	(31,788)	(33,962)	All Other	11,000	15,000
Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position.			TOTAL	(1,080,494)	(1,191,749)
			Provides funds for one Paralegal position for child support enforcement activities, departmental operating expenses and for the deappropriation of funds from program operations.		
Soil and Water Conservation Commission			Office of Chief Medical Examiner		
Positions - Legislative Count	(-2.0)	(-2.0)	Personal Services	(62,264)	(55,895)
Personal Services	(82,092)	(82,092)	All Other	(15,994)	(16,398)
All Other	(4,757)	(4,412)			
TOTAL	(86,849)	(86,504)			

Capital Expenditures	10,000	(3,115)	Provides for the deappropriation of funds through the elimination of an Accountant III position, a Clerk Typist II position, a Chief Planner position, a part-time Policy Development Specialist position, the reduction of a Property Officer position from full time to half time and related expenses. Provides funds for capital equipment within target levels.		
TOTAL	(68,258)	(75,408)			
Provides for the deappropriation of funds from program operations.					
District Attorneys' Salaries					
Personal Services	(943,605)	(1,034,174)			
Provides for the deappropriation of funds from program operations.					
DEPARTMENT OF THE ATTORNEY GENERAL			Forest Fire Control - Municipal Assistance Grants		
TOTAL	(2,092,357)	(2,301,331)	All Other	(10,000)	(10,000)
AUDIT, DEPARTMENT OF			Provides for the deappropriation of all funds through the elimination of grants to municipalities to upgrade local firefighting capabilities.		
Audit - Departmental Bureau					
Positions - Legislative Count	(-6.0)	(-6.0)			
Personal Services	(234,705)	(287,903)			
All Other	(64,074)	(59,277)			
TOTAL	(298,779)	(347,180)	Division of Forest Fire Control		
Provides for the deappropriation of funds from the elimination of 3 Auditor I positions, 2 Auditor II positions, one Auditor III position and related expenses.			Positions - Legislative Count	(-1.5)	(-1.5)
			Positions - Other Count	(-5.5)	(-5.5)
			Personal Services	(252,738)	(604,347)
			All Other	(10,400)	(30,268)
			Capital Expenditures	(62,149)	13,011
			TOTAL	(325,287)	(621,604)
Audit - Unorganized Territory			Provides for the deappropriation of funds from reduced field support, reduced equipment replacement and the elimination of the following positions: one Forest Ranger I position, one Custodial Worker position, one Auto Mechanic Foreman position and 5 Forest Watchperson positions. In fiscal year 1992-93, the funding for the watchtowers is deappropriated, but the position count for 22 towers is retained. Provides for appropriation of funds in fiscal year 1992-93 for capital equipment within target level.		
All Other	(11,024)	(11,138)			
Provides for the deappropriation of funds through reduction of All Other expenses.					
DEPARTMENT OF AUDIT					
TOTAL	(309,803)	(358,318)			
CONSERVATION, DEPARTMENT OF					
Administration - Forestry					
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(43,281)	(45,523)			
All Other	(1,099)	(1,499)			
TOTAL	(44,380)	(47,022)	Forest Management, Utilization and Marketing		
Provides for the deappropriation of funds through the elimination of a vacant Forester II position and related expenses.			Personal Services	(235,090)	(259,682)
			Capital Expenditures	(26,906)	(30,470)
			TOTAL	(261,996)	(290,152)
Administrative Services - Conservation			Provides for the deappropriation of funds through salary savings of 4 vacant Forester I positions, 2 vacant Forester II positions and related expenses, as well as elimination of all Capital Expenditures.		
Positions - Legislative Count	(-4.0)	(-4.0)			
Personal Services	(139,598)	(149,487)			
All Other	(22,526)	(19,076)			
Capital Expenditures	3,000	4,000			
TOTAL	(159,124)	(164,563)			

Forest Planning, Evaluation and Research

All Other	(199)	(367)
Provides for the deappropriation of funds through reduced operating expenditures.		

enforcement and mapping; and through the elimination of a Planning and Research Associate I position, a LURC Division Manager position and a Senior Information System Support Specialist position. Provides funds for capital equipment within target levels.

Geographic Based Information Services

All Other	(25,473)	(26,476)
Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.		

Maine Land Use Regulation Commission

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	66,280	73,297
All Other	17,170	18,050
Capital Expenditures	1,990	1,710
TOTAL	85,440	93,057

Geological Survey

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(94,723)	(104,112)
All Other	(176,333)	(151,023)
Capital Expenditures	(11,807)	
TOTAL	(282,863)	(255,135)

Provides funds for 2 Environmental Specialist III positions to assist in permitting operations including processing of mining activity applications.

Provides for the deappropriation of funds through the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses and the elimination of Capital Expenditures.

Maine Forests for the Future Program

Personal Services	(1,050)	(1,050)
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Provides for the deappropriation of funds through reduced per diem costs.

Insect and Disease Management

Positions - Legislative Count	(-1.0)	(-1.0)
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(77,475)	(81,245)
All Other	(2,330)	(2,105)
Capital Expenditures	(16,454)	(17,316)
TOTAL	(96,259)	(100,666)

Provides for the deappropriation of funds from the elimination of an Entomologist II position, 6 Conservation Aide positions, related expenses and all Capital Expenditures.

Parks - General Operations

Personal Services	(208,751)	(221,569)
All Other	(17,384)	3,166
Capital Expenditures	(22,488)	(49,498)
TOTAL	(248,623)	(267,901)

Provides for the deappropriations of funds from reduced park operations and maintains headcount for the following 23 currently vacant positions, which will be unfunded: two Park Ranger positions, one Assistant Park Ranger position, 4 Park Receptionist positions, 9 Lifeguard positions, 3 Lifeguard Supervisor positions, 2 Laborer I positions, one Clerk I position and one Historic Site Specialist position. One Planning and Research Associate I position will be reduced from 40 hours to 20 hours per week. Provides funds and headcount for the restoration of a Maintenance Mechanic Foreman position eliminated due to retirement under the Voluntary Cost Savings Program. Fees will be increased in July 1991 to generate an additional

Maine Land Use Regulation Commission

Positions - Legislative Count	(-2.5)	(-2.5)
Personal Services	(108,336)	(116,542)
All Other	(9,040)	(24,196)
Capital Expenditures	4,892	3,046
TOTAL	(112,484)	(137,692)

Provides for the deappropriation of funds from closing a regional office; curtailment of case development, compliance

\$200,000 each year of undedicated revenue to the General Fund.

Parks - Capital Construction and Repair

All Other	100,000	100,000
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Provides for the appropriation of funds, from a park user fee increase, to make necessary repairs and minor capital improvements at state parks and historic sites.

Policy Planning and Information

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(23,444)	(25,439)
All Other	(3,937)	(4,867)
TOTAL	(27,381)	(30,306)

Provides for the deappropriation of funds through the elimination of a Clerk Typist II position and replacement of computer equipment.

Engineering and Realty

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(128,425)	(137,132)
All Other	(2,251)	(2,460)
TOTAL	(130,676)	(139,592)

Provides for the deappropriation of funds through the elimination of a Right-of-way Appraiser position, one Engineering Technician III position, one Outdoor Recreation Planner position and related expenses.

DEPARTMENT OF CONSERVATION

TOTAL	(1,540,355)	(1,899,469)
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CORRECTIONS, DEPARTMENT OF

Administration - Corrections

Positions - Legislative Count	(-8.0)	(-7.0)
Personal Services	(266,488)	(288,014)
All Other	(41,000)	(61,700)
TOTAL	(307,488)	(349,714)

Provides for the deappropriation of funds from the elimination of the following positions in fiscal year 1991-92 and fiscal year 1992-93: one Corrections Plans Coordinator position, one Clerk Typist III position, one Associate Commissioner position, one Jail Inspector position, one Secretary position, one Staff Development Coordinator

position and one Planning and Research Associate II position. The following position is eliminated in fiscal year 1991-92 only: one Psychologist IV position and all related expenses.

Charleston Correctional Facility

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(35,834)	(37,523)

Provides for the deappropriation of funds from the elimination of one Teacher Supervisor position.

Community-based Corrections

All Other	(402,546)	(402,546)
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Provides for the reduction of the reimbursement to the counties under the Community Corrections Act.

Correctional Program Improvement

All Other	(204,985)	(234,000)
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Provides for the deappropriation of funds from the reduction of All Other to reduce the number of prisoners boarded out to county jails.

Correctional Services

Positions - Legislative Count	(-2.5)	(-2.5)
Personal Services	(98,000)	(100,685)
All Other	(1,742,866)	(1,656,109)
TOTAL	(1,840,866)	(1,756,794)

Provides for the deappropriation of funds from the elimination of one Substance Abuse Program Specialist position, one Correctional Plan Analyst position, a part-time Clerk Typist II position and the reduction in All Other.

Correctional Center

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(69,681)	(72,635)

Provides for the deappropriation of funds from the elimination of one Maintenance Mechanic position and one Chaplain II position.

Downtown Correctional Facility

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(37,475)	(38,870)

Provides for the deappropriation of funds from the elimination of one Nurse II position.

Justice - Planning, Projects and Statistics

All Other	(28,512)	(28,762)
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Provides for the deappropriation of funds from the reduction of operating costs and eliminates discretionary grants.

Bureau of Juvenile Corrections

Personal Services	7,371	5,377
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Provides funds for increased costs.

Parole Board

Personal Services	(2,151)	(2,200)
All Other	(2,164)	(2,296)
TOTAL	(4,315)	(4,496)

Provides for the deappropriation of funds from the reduction of per diem and related costs.

Probation and Parole

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(32,617)	(35,224)

Provides for the deappropriation of funds from the elimination of one Probation and Parole Officer position.

State Prison - Farm Program

All Other	(9,464)	
Capital Expenditures	(16,000)	
TOTAL	(25,464)	

Provides for the deappropriation of funds from the reduction of All Other and postponement of the purchase of capital equipment.

Youth Center - Maine

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(42,539)	(43,949)

Provides for the deappropriation of funds from the elimination of one Laborer II position and one Storekeeper position.

DEPARTMENT OF CORRECTIONS

TOTAL	(3,024,951)	(2,999,136)
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration - Defense and Veterans' Services

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(79,832)	(82,411)
All Other	(366)	(251)
TOTAL	(80,198)	(82,662)

Provides for the deappropriation of funds consistent with the planned restructuring of this unit's functions including the elimination of one Clerk Typist III position and one Department Computer Operator position.

Administration - Maine Emergency Management Agency

Personal Services		(340)
All Other	2,946	3,045
Capital Expenditures	(40,000)	(42,000)
TOTAL	(37,054)	(39,295)

Provides for the deappropriation of funds consistent with planned restructuring of this agency's functions.

Dam Safety Program

Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(20,161)	(23,709)
All Other	1,999	2,709
TOTAL	(18,162)	(21,001)

Provides for the deappropriation of funds consistent with planned functional restructuring, including the elimination of one 1/2-time Word Processing Operator position.

Military Training and Operations

Positions - Legislative Count	(-20.0)	(-20.0)
Positions - Other Count	(-1.5)	(-1.5)
Personal Services	(623,018)	(685,276)
All Other	(113,354)	(56,219)
Capital Expenditures	(52,427)	(66,824)
TOTAL	(788,799)	(808,319)

Provides for the deappropriation of funds consistent with the planned functional restructuring of the operation of facilities and training sites for 4,500 National Guard personnel and the elimination of 3 Laborer II positions, 9 Building Custodian positions, one Military Adjutant position, one Painter position, 2 Maintenance Mechanic positions, one Carpenter position, one Military

<p>Training Officer position, one Assistant Buyer position, one Storekeeper position, 2 Clerk Typist II positions, one Clerk Typist III position, one Heavy Equipment Operator II position and one Oil Burner Mechanic Foreman position.</p>			<p>Provides for the deappropriation of funds from salary savings.</p>		
			<p>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</p>		
			<p>TOTAL</p>	<p><u>(1,278,899)</u></p>	<p><u>(1,308,268)</u></p>
			<p>MAINE DEVELOPMENT FOUNDATION</p>		
<p>Veterans' Memorial Cemetery</p>			<p>Development Foundation</p>		
<p>Positions - Other Count Personal Services All Other Capital Expenditures</p>	<p>(-1.0) (12,610) (6,854) (15,000)</p>	<p>(-1.0) (16,203) (5,389)</p>	<p>All Other</p> <p>Provides for the deappropriation of funds from the elimination of one staff position.</p>	<p>(19,111)</p>	<p>(6,302)</p>
<p>TOTAL</p>	<p><u>(34,464)</u></p>	<p><u>(21,592)</u></p>			
<p>Provides for the deappropriation of funds consistent with planned functional restructuring of this program, including the elimination of 2 1/2-time Seasonal Laborer I positions.</p>			<p>Development Foundation</p>		
			<p>All Other</p> <p>Provides for the deappropriation of funds from a reduction in operating expenditures.</p>	<p>(15,000)</p>	<p>(15,000)</p>
<p>Veterans' Services</p>			<p>MAINE DEVELOPMENT FOUNDATION</p>		
<p>Positions - Legislative Count Personal Services All Other</p>	<p>(-4.0) (130,446) (128,591)</p>	<p>(-4.0) (143,211) (127,729)</p>	<p>TOTAL</p>	<p><u>(34,111)</u></p>	<p><u>(21,302)</u></p>
<p>TOTAL</p>	<p><u>(259,037)</u></p>	<p><u>(270,940)</u></p>	<p>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</p>		
<p>Provides for the deappropriation of funds consistent with planned functional restructuring of the program, including the elimination of 2 Veterans' Counselor positions and 2 Clerk Stenographer II positions.</p>			<p>Administration - Economic and Community Development</p>		
			<p>Positions - Legislative Count Personal Services All Other Capital Expenditures</p>	<p>(-1.0) (24,815) (5,065) (4,592)</p>	<p>(-1.0) (24,958) (6,439) (4,900)</p>
			<p>TOTAL</p>	<p><u>(34,472)</u></p>	<p><u>(36,297)</u></p>
<p>Veterans' Services</p>			<p>Provides for the deappropriation of funds from the elimination of a Research Associate I position, the transferring in of an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position, the transferring out of a Planning and Research Associate I position, 2 Clerk Typist III positions and the elimination of the State Data Center and related expenditures.</p>		
<p>Positions - Legislative Count Personal Services All Other</p>	<p>(1.0) 23,000 (23,000)</p>	<p>(1.0) 23,000 (23,000)</p>			
<p>TOTAL</p>	<p><u>-0-</u></p>	<p><u>-0-</u></p>			
<p>Provides for the restoration of a 3/5-time Veterans' Counselor position to be located in Rockland and for the reduction of assistance and relief grants.</p>			<p>Business Development</p>		
<p>Dam Safety Program</p>			<p>Positions - Legislative Count Personal Services</p>	<p>(1.0) (39,132)</p>	<p>(1.0) (41,558)</p>
<p>Provides for the deappropriation of funds from the salary savings of a vacant Civil Engineer II position.</p>			<p>Positions - Legislative Count Personal Services All Other</p>	<p>(1.0) 29,282 (198,946)</p>	<p>(1.0) 25,271 (152,413)</p>
<p>TOTAL</p>			<p>TOTAL</p>	<p><u>(169,664)</u></p>	<p><u>(127,142)</u></p>
<p>Provides for the deappropriation of funds from the reduction of out-of-state travel and trade</p>					
<p>Maine Emergency Management Agency</p>			<p>Personal Services</p>	<p>(22,053)</p>	<p>(22,901)</p>

show participation and the elimination of the Made in Maine program. Provides for the transfer in of a Clerk Typist III position due to other program reductions.

Provides for the deappropriation of funds from the reduction of administrative expenses and grants and the restoration of grants to necessary levels within the assigned targets in fiscal year 1992-93.

Office of Community Development

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(68,976)	(88,108)
All Other	(69,856)	(65,900)
TOTAL	(138,832)	(154,008)

Job Opportunity Zones

All Other	(380,093)
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Provides for the deappropriation of funds from the elimination of a Development Program Manager position, a Development Project Officer position and the transfer of Affordable Housing Alliance to the Maine State Housing Authority.

Provides for the deappropriation of funds from the elimination of the Job Opportunity Zones program effective July 1, 1992.

Comprehensive Land Use Planning

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(176,110)	(195,247)
All Other	(337,461)	(355,696)
Capital Expenditures	15,542	
TOTAL	(498,029)	(550,943)

Community Development Block Grant Program

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(43,209)	(45,440)
All Other	(78,486)	(69,568)
Capital Expenditures	8,743	
TOTAL	(112,952)	(115,008)

Provides for the deappropriation of funds from salary savings, the reduction to part time of a Planning and Research Associate position and a Planner II position, the transfer out of a Community Recreation Specialist position, an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position and provides for the transfer in of a Planning and Research Associate I position. All Other reductions include related operating expenses and the reduction of rental expenses by the purchase of office equipment currently leased.

Provides for the deappropriation of funds from the elimination of a Development Project Officer position, related expenses and the reduction of rental expenses by purchasing office equipment currently leased.

Maine State Film Commission

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	42,583	46,898
All Other	7,316	7,544
TOTAL	49,899	54,442

Legal Defense Fund

All Other	(100,000)
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Provides funds for the transfer of a Development Project Officer position and related expenses due to the reduction of other programs.

Provides for the deappropriation of funds from the reduction of expenses in fiscal year 1991-92, which can be met with the current balance.

International Commerce

All Other	(21,937)	(19,116)
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Maine Small Business Commission

All Other	(65,262)	(30,928)
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Provides for the deappropriation of funds from the reduction of Maine International Partnership Program grants.

Provides for the deappropriation of funds from the reduction of funding for the Small Business Development Center.

Job Opportunity Zones

All Other	(39,940)	29,335
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Office of Tourism

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	23,999	23,462
All Other	(253,335)	(110,527)
TOTAL	(229,336)	(87,065)

Provides for the deappropriation of funds from the reduction in grants and marketing and provides funds for personnel restructured due to the reduction in other programs. One Development Project Officer position is transferred out and a Field Examiner II position and Clerk Typist III position are transferred in.

Administration - Economic and Community Development

All Other	(10,000)	(10,000)
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Provides for the deappropriation of funds in general operating expenses.

Business Development

All Other	(20,000)	(20,000)
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Provides for the deappropriation of funds to reduce marketing budget costs.

Office of Community Development

All Other	(4,272)	(7,667)
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Provides for the deappropriation of funds in general operating expenses.

International Commerce

All Other	(20,000)	(20,000)
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Provides for the deappropriation of funds for collateral material development and general operating expenses.

Comprehensive Land Use Planning

All Other	(10,000)	(10,000)
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Provides for the deappropriation of funds for testing sites and curriculum development activities for Code Enforcement Officer training.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
TOTAL

(1,424,797)	(1,484,490)
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STATE BOARD OF EDUCATION

State Board of Education

All Other	(8,622)	(5,757)
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Provides for the deappropriation of funds from general operating expenses.

STATE BOARD OF EDUCATION
TOTAL

(8,622)	(5,757)
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EDUCATION, DEPARTMENT OF

Adult Education

All Other	(500,000)	(900,000)
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Provides for the deappropriation of funds consistent with the maintenance of Adult Education subsidies at the fiscal year 1990-91 level.

Curriculum - Education

All Other	(231,086)	(337,583)
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Provides for the deappropriation of funds from reductions in the Innovative Grants Program and the Instructional Support Group Program.

Departmentwide

All Other	(20,000)	(21,000)
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Provides for the deappropriation of funds from reductions in printing costs.

Adult Education

All Other	(149,000)	(149,000)
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Provides for the deappropriation of funds by eliminating reimbursement to school administrative units for general adult education courses.

General Purpose Aid for Local Schools

All Other	201,000	201,000
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Provides funds for reimbursement for private school services.

General Purpose Aid for Local Schools				Provides for the deappropriation of funds to maintain the fiscal year 1990-91 level and to recognize estimated school construction aid recoveries.		
All Other	250,000					
Provides funds to restore geographic isolation grants.						
General Purpose Aid for Local Schools				Governor Baxter School for the Deaf		
				Positions - Legislative Count	(-2.0)	(-2.0)
				Positions - Other Count	(-7.5)	(-7.5)
All Other	(500,000)	(425,000)		Personal Services	(249,511)	(267,697)
Provides for the deappropriation of funds from state agency client placement to transfer such funds to the Handicapped Services - Preschool program.				Provides for the deappropriation of funds from the elimination of the following positions: one Psychologist II position, one Custodial Worker I position, 2 Residential Advisor positions, one Nursing Assistant II position, one Program Specialist - Deaf position, one Food Service Worker position, one Physical Therapist I position, one Watchperson position and 1/2 Teacher of the Deaf position.		
Handicapped Services - Preschool				Planning and Management Information - Education		
All Other	500,000	425,000		Positions - Legislative Count	(-1.0)	(-1.0)
Provides funds for child development services that are being transferred from the General Purpose Aid to Local Schools program.				Personal Services	(36,676)	(48,803)
Block Grants to Municipalities - Low-income Student Adjustment				Provides for the deappropriation of funds from the elimination of one Programmer Analyst position.		
All Other	(2,000,000)	(2,000,000)		Special Education - Exceptional Children		
Provides for the deappropriation of funds for Low-income Student Adjustment.				All Other	(27,843)	(28,955)
School-based Child Care				Provides for the deappropriation of funds from the Gifted and Talented Program.		
All Other	(50,000)	(50,000)		DEPARTMENT OF EDUCATION TOTAL	<u>(75,685,517)</u>	<u>(136,353,367)</u>
Provides for the deappropriation of program funds.				ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Child Care - Local Schools				Administration - Environmental Protection		
All Other	(25,000)	(25,000)		Positions - Legislative Count	(-8.0)	(-8.0)
Provides for the deappropriation of program funds.				Personal Services	(358,013)	(395,626)
Curriculum - Education				All Other	(68,507)	(81,412)
All Other	(948,914)	(842,417)		TOTAL	<u>(426,520)</u>	<u>(477,038)</u>
Provides for the deappropriation of funds from the Innovative Grant, Early Childhood and Instructional Support Group Programs.				Provides for the deappropriation of funds through the elimination of a Planning and Research Associate I position, one Quality Assurance Officer position and one Program-		
General Purpose Aid for Local Schools						
All Other	(71,898,487)	(131,883,912)				

mer Analyst position, the incumbent to be transferred to an existing position in another fund and the transfer of one Director of Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position and one Personnel Manager position to dedicated funds and the reduction of All Other costs.

Provides for the deappropriation of funds from the transfer of 2 Environmental Specialist IV positions to a federal account, and the transfer of one Environmental Specialist III position to a special revenue account and the reduction of professional service, utility, rent and Capital Expenditures costs. A Clerk Typist III position is transferred from a dedicated account.

Air Quality Control

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(162,338)	(188,515)
All Other	(62,175)	(70,021)
Capital Expenditures	(31,000)	
TOTAL	<u>(255,513)</u>	<u>(258,536)</u>

Provides for the deappropriation of funds through the transfer of a Chemist III position and an Environmental Specialist IV position to federal funds and the elimination of 2 Environmental Specialist III positions, the incumbents to be transferred to existing positions in other funds and related operating and equipment costs.

Environmental Impact Studies

All Other		(685)
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Provides for the deappropriation of funds through reduced operating expenses.

Board of Environmental Protection

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(40,123)	(42,521)
All Other	(28,000)	(28,870)
TOTAL	<u>(68,123)</u>	<u>(71,391)</u>

Provides for the deappropriation of funds through the transfer of one Clerk Typist III position, per diem and operating costs to the board's dedicated account.

Land Quality Control

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(117,004)	(120,758)
All Other	(76,952)	(99,394)
Capital Expenditures	(35,000)	(4,651)
TOTAL	<u>(228,956)</u>	<u>(224,803)</u>

Oil and Hazardous Materials Control

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(165,415)	(130,623)
All Other	(10,938)	(11,200)
TOTAL	<u>(176,353)</u>	<u>(141,823)</u>

Provides for the deappropriation of funds through the elimination of 2 Environmental Specialist II positions, one Oil and Hazardous Material Specialist II position and related operating costs, the incumbents to be transferred to existing positions in other funds.

Solid Waste Management

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(218,347)	(230,631)
All Other	(115,388)	(111,125)
TOTAL	<u>(333,735)</u>	<u>(341,756)</u>

Provides for the deappropriation of funds from the elimination of the Director of the Bureau of Solid Waste Management position, one Division Director position, one Chemist II position, the transfer of a Division Director position to the Maine Environmental Protection Fund funded by the deletion of position 1613 and the reduction of rent and utility cost.

Water Quality Control

Positions - Legislative Count	(-5.0)	(-6.0)
Personal Services	(183,868)	(269,575)
All Other	(72,719)	(98,729)
Capital Expenditures	(21,257)	(24,486)
TOTAL	<u>(277,844)</u>	<u>(392,790)</u>

Provides for the deappropriation of funds through the elimination of an Assistant Engineer position, the transfer of 3

Environmental Specialist III positions and one Clerk Typist III position to a federal account for fiscal year 1991-92 and fiscal year 1992-93, the transfer of a Civil Engineer II position to a federal account for fiscal year 1992-93 and the reduction of professional service, rent, utility and general operating costs.

Provides for the deappropriation of funds from the elimination of one Auditor II position, one Receptionist position, the transfer to the block grant account of an Evaluation Team Facilitator position and a Field Examiner II position, the transfer of an Account Clerk II position to Head Start - General Fund and the reduction of related expenses.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL

(1,767,044) (1,908,822)

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Governmental Ethics and Election Practices - Commission on

Positions - Legislative Count (-0.5) (4,419)
Personal Services (3,879) (1,135)
All Other (478)

Provides for the deappropriation of funds from the reduction of a Planning and Research Assistant position from full-time to part-time and the reduction of operating expenses.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
TOTAL

(4,357) (5,554)

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office

Positions - Legislative Count (-2.0) (380,326)
Personal Services (337,773) (104,087)
All Other (100,140) (1,250)
Capital Expenditures (1,200)

TOTAL (439,113) (485,663)

Provides for the deappropriation of funds from the elimination of 2 Governor's Special Assistant positions, savings from extended vacancies in other positions and the reduction of All Other and Capital Expenditures. An additional \$15,000 per year not reflected in this reduction will be recognized through revenues.

Administration - Community Services

Positions - Other Count (-5.0) (193,612)
Personal Services (179,943) (33,143)
All Other (44,568)

TOTAL (224,511) (226,755)

Blaine House

Positions - Legislative Count (-0.5) (37,020)
Personal Services (32,611) 3,718
All Other 5,173 1,000
Capital Expenditures 1,000
TOTAL (26,438) (32,302)

Provides for the deappropriation of funds from the elimination of one vacant position and provides for continued funding for a grounds and building maintenance contract and kitchen equipment replacement within assigned target levels.

Blaine House Renovations and Repairs Fund

All Other (24,000) (24,000)

Provides for the deappropriation of funds from the reduction of All Other repair expenses.

Energy and Weatherization

All Other (505,000) (990,000)

Provides for the deappropriation of funds from the reduction of weatherization and repair funds in fiscal year 1991-92 and the elimination of fiscal year 1992-93 funding.

Federal-State Coordinator - Executive

Positions - Legislative Count (-1.0) (39,868)
Personal Services (38,999) (4,900)
All Other (3,100)
TOTAL (42,099) (44,768)

Provides for the deappropriation of funds from the elimination of a Governor's Special Assistant position and the reduction of All Other expenses.

Head Start

Positions - Legislative Count	(0.5)	(0.5)
Personal Services	6,305	4,089
All Other	11,131	7,896
TOTAL	<u>17,436</u>	<u>11,985</u>

Provides funds to maintain an adequate level of support for the Head Start program by the elimination of a part-time Clerk I position, the transfer of a Business Manager II position to the block grant account and the transfer in of an Account Clerk II position from Administration - Community Services - General Fund and a Clerk Typist III position from the Community Services federal account.

a result of reduced operating costs of the Water Resource Program.

Office of Substance Abuse

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(3,118)	(12,815)
All Other	(600,592)	(299,644)
TOTAL	<u>(603,710)</u>	<u>(312,459)</u>

Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, the reduction of travel expenses and the reduction of general operating expenses.

EXECUTIVE DEPARTMENT

TOTAL	<u>(2,602,431)</u>	<u>(2,890,994)</u>
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FINANCE, DEPARTMENT OF

Administrative Services - Finance

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(65,614)	(62,379)
Capital Expenditures	(1,000)	
TOTAL	<u>(66,614)</u>	<u>(62,379)</u>

Provides for the deappropriation of funds from the elimination of a vacant Account Clerk I position, a Field Examiner II position and a reduction of Capital Expenditures.

Bureau of Accounts and Control

Positions - Legislative Count	(-11.5)	(-11.5)
Personal Services	(241,922)	(249,456)
Capital Expenditures	(1,772)	(876)
TOTAL	<u>(243,694)</u>	<u>(250,332)</u>

Provides for the deappropriation of funds from the elimination of the following positions: a Clerk I position, a Clerk Typist I position, 3 Clerk Typist II positions, 3 Data Entry Specialist positions, a Data Entry Supervisor position, a Data Control Specialist position, an Account Clerk II position, a part-time Laborer I position and from the reduction of Capital Expenditures.

Bureau of the Budget

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(17,149)	(18,390)
Capital Expenditures	(5,265)	
TOTAL	<u>(22,414)</u>	<u>(18,390)</u>

Low-income Home Energy Assistance

All Other	(5,891)	(6,047)
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Provides for the deappropriation of funds from the reduction of operating expenses.

Public Advocate

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(361,803)	(383,146)
All Other	(147,797)	(148,621)
TOTAL	<u>(509,600)</u>	<u>(531,767)</u>

Provides for the deappropriation of funds to transfer the Office of Public Advocate, including all Legislative Count positions to the Public Advocate Regulatory Fund.

Planning Office

Positions - Legislative Count	(-2.0)	(-4.0)
Personal Services	(232,908)	(242,830)
All Other	(2,097)	(6,388)
TOTAL	<u>(235,005)</u>	<u>(249,218)</u>

Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Planner II position in fiscal year 1991-92, 2 Senior Planner positions in fiscal year 1992-93 and the reduction of operating expenses.

Planning Office

All Other	(4,500)	
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Provides for the deappropriation of funds as

<p>Provides for the deappropriation of funds from the exchange of a Clerk Typist II position for an Intermittent Clerk Typist II position and from the reduction of Capital Expenditures.</p>			<p>Provides for the deappropriation of funds from the reduction of benefits, which will require legislative adjustment of the eligibility criteria.</p>
			Bureau of Taxation
Elderly Householders' Tax Refund			Positions - Legislative Count (-22.0) (-22.0)
All Other (663,724) (503,728)			Personal Services (788,793) (816,530)
			All Other 300,000 610,000
			Capital Expenditures (8,525) (7,325)
Provides for the deappropriation of funds from the reduction of All Other expenditures.			TOTAL (497,318) (213,855)
Elderly Tax Deferral Program			Provides for the deappropriation of funds from the elimination of the following positions: three Property Tax Appraiser I positions, 3 Property Tax Appraiser II positions, one Clerk I position, 3 Revenue Agent positions, one Senior Revenue Agent position, one Senior Tax Examiner position, one Clerk Typist I position, one Data Base Administrator position, one Tax Division Assistant Executive position, one Computer Programmer position, one Programmer Analyst position, 2 Tax Enforcement Officer positions, one Clerk III position, one Planning and Research Associate II position and one Data Entry Specialist position and the reduction of Capital Expenditures. Provides for acceleration of the Maine Automated Tax System program. The Clerk Typist position involved in assisting municipalities with the excise tax issues is not affected by this deappropriation.
All Other (50,000) (100,000)			
Provides for the deappropriation of funds from the reduction of All Other expenditures.			
Homestead Exemption Program			
All Other (12,950,000) (13,150,000)			
Provides for the deappropriation of funds from the elimination of this program, which will require legislative approval.			
Independent Audit - Finance			
All Other (15,000)			
Provides for the deappropriation of funds from the reduction of All Other expenditures.			
Low-income Tax Relief Supplement Program			
All Other (344,000) (113,672)			
Provides for the deappropriation of funds from the reduction of benefits, which will require legislative adjustment of the eligibility criteria.			
Low-income Tax Relief			
All Other (523,913) (1,022,951)			
Provides for the deappropriation of funds from the reduction of Low-income Tax Relief benefits, which will require legislative adjustment of the eligibility criteria.			
Maine Residents' Property Tax Program			
All Other (566,965) (636,710)			
			Tree Growth Tax Reimbursement
			All Other (500,000) (500,000)
			Provides for the deappropriation of funds from the reduction of reimbursement funding.
			Veterans' Tax Reimbursement
			All Other (15,000)
			Provides for the deappropriation of funds from the reduction of reimbursement expenditures to the fiscal year 1990-91 level.
			DEPARTMENT OF FINANCE
			TOTAL (16,443,642) (16,587,017)

FINANCE AUTHORITY OF MAINE

Health Care Finance
Commission Fund.

Business Development Finance

All Other (2,295) 579

Provides for the deappropriation of funds from the reduction of administrative expenses and allows for a fiscal year 1992-93 increase within target levels.

Maine Job-start Program

All Other (8,261) 2,084

Provides for the deappropriation of funds from the reduction of loans and administrative expenses and allows for a fiscal year 1992-93 increase within target levels.

Natural Resources and Marketing

All Other (12,386) 3,125

Provides for the deappropriation of funds from the reduction of administrative expenses and allows for a fiscal year 1992-93 increase within target levels.

Student Financial Assistance Programs

All Other (342,426) 136,482

Provides for the deappropriation of funds from the reduction of loans, grants and administrative expenditures in fiscal year 1991-92 and allows for a fiscal year 1992-93 increase within target levels.

FINANCE AUTHORITY OF MAINE
TOTAL

(365,368) 142,270

MAINE HEALTH CARE FINANCE
COMMISSION

Health Care Finance Commission

Positions - Legislative Count (-1.0) (-1.0)
Personal Services (31,165) (35,128)
All Other (821,954) (971,961)
TOTAL (853,119) (1,007,089)

Provides for the deappropriation of funds from reductions of hospital shortfall payments and from the transfer of one Clerk Stenographer III position to the dedicated revenue

Health Care Finance Commission

All Other (1,850,225) (1,967,436)

Provides for the deappropriation of funds from the Hospital Uncompensated Care and Governmental Payment Shortfall Fund in the Maine Revised Statutes, Title 22, section 3191.

MAINE HEALTH CARE FINANCE
COMMISSION
TOTAL

(2,703,344) (2,974,525)

MAINE HEALTH POLICY ADVISORY
COUNCIL

Maine Health Policy Advisory
Council

Personal Services (6,965) (9,117)
All Other (19,541) (20,054)

TOTAL (26,506) (29,171)

Provides for the deappropriation of funds from the reduction of one Clerk Typist III position from 40 to 32 hours per week and the elimination of most operating funds.

MAINE HEALTH POLICY
ADVISORY COUNCIL
TOTAL

(26,506) (29,171)

MAINE HISTORIC PRESERVATION
COMMISSION

State Restoration Grants Program

All Other (30,000) (30,000)

Provides for the deappropriation of funds from the Historic Buildings Restoration Grants Program.

Historic Preservation Commission

All Other (45,788) (41,719)

Provides for the deappropriation of funds from the Maine Historic Resources Survey.

MAINE HISTORIC PRESERVATION
COMMISSION
TOTAL

(75,788) (71,719)

MAINE HISTORICAL SOCIETY

Historical Society

All Other (2,557) (843)

Provides for the deappropriation of funds from program operations.			one Staff Development Specialist II position, 2 Staff Development Specialist IV positions and one Comprehensive Health Planner II position.		
MAINE HISTORICAL SOCIETY TOTAL	<u>(2,557)</u>	<u>(843)</u>			
MAINE HUMAN DEVELOPMENT COMMISSION			Administration - Regional - Human Services		
Human Development Commission			Positions - Legislative Count	(-4.5)	(-4.5)
All Other	(9,353)	(9,490)	Personal Services	(124,282)	(142,225)
Provides for the deappropriation of funds from general operating expenses.			All Other	41,708	(19,648)
MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	<u>(9,353)</u>	<u>(9,490)</u>	TOTAL	<u>(82,574)</u>	<u>(161,873)</u>
MAINE HUMAN RIGHTS COMMISSION			Provides for the deappropriation of funds to continue the closing of the same offices as in Public Law 1991, chapter 9 and no others, to include the elimination of one 1/2-time Clerk Typist II position, 2 Clerk Typist II positions and 2 Switchboard Operator positions.		
Human Rights Commission - Regulation			Administration - Income Maintenance		
Positions - Legislative Count	(-2.0)	(-2.0)	Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(121,167)	(130,993)	Personal Services	(228,021)	(248,564)
All Other	(15,041)	(17,387)	All Other	(19,991)	(111,496)
Provides for the deappropriation of funds from reduced general operating expenses and the elimination of one Staff Attorney position and one Field Investigator position.			TOTAL	<u>(248,012)</u>	<u>(360,060)</u>
MAINE HUMAN RIGHTS COMMISSION TOTAL	<u>(136,208)</u>	<u>(148,380)</u>	Provides for the deappropriation of funds from the administration of public assistance programs to include the elimination of one Clerk Typist III position, one Income Maintenance Program Manager position, one Income Maintenance Supervisor position and 3 Income Maintenance Specialist positions.		
HUMAN SERVICES, DEPARTMENT OF			Administration - Social Services		
Administration - Human Services			Positions - Legislative Count	(-4.0)	(-4.0)
Positions - Legislative Count	(-17.0)	(-17.0)	Personal Services	(142,323)	(164,880)
Personal Services	(669,003)	(679,119)	All Other	(109,649)	(37,568)
All Other	19,338	169	TOTAL	<u>(251,972)</u>	<u>(202,448)</u>
TOTAL	<u>(649,665)</u>	<u>(678,950)</u>	Provides for the deappropriation of funds from support functions for all Bureau of Child and Family Services programs, including child protection, community social services, information services, fiscal management, licensing and child care development to include the elimination of one Clerk Typist II position, one Account Clerk I position and 2 Social Services Program Specialist II positions.		
Provides for the deappropriation of funds from administrative support services to include the elimination of 2 Clerk II positions, one Account Clerk II position, one Personnel Officer position, one Computer Programmer position, one Assistant Deputy Commissioner position, one Word Processing Operator position, 2 Clerk Typist II positions, one Planning and Research Associate I position, one Statistician III position, one Nosologist position, one System Team Leader position,			Aid to Families with Dependent Children - Foster Care		

All Other	27,244	30,911	Special Children's Services		
Provides for the appropriation of funds for program operations.			Positions - Legislative Count	(-2.5)	(-2.5)
			Personal Services	(105,258)	(125,191)
Alcoholism and Drug Abuse Prevention - Human Services			Provides for the deappropriation of funds from the Division of Disease Control to include the elimination of one Speech and Hearing Counselor position, one part-time Public Health Physician position and one Medical Claims Evaluator position.		
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(24,698)	(25,649)			
Provides for the deappropriation of funds to eliminate one Clerk Typist II position.			Division of Driver Education Evaluation Programs		
Birthline			Positions - Legislative Count	(-1.0)	(-1.0)
All Other	(5,000)	(125,000)	Personal Services	(19,509)	(23,023)
Provides for the deappropriation of funds to eliminate the Birthline Program.			All Other	(106,056)	(94,556)
			TOTAL	(125,565)	(117,579)
Division for the Blind and Visually Impaired			Provides for the deappropriation of funds resulting in 150 clients delayed between 14 to 60 days for getting licenses back, the automated evaluation system not being implemented and the elimination of one Clerk Typist II position.		
Positions - Legislative Count	(0.5)	(0.5)			
Personal Services	30,573	30,573			
All Other	52,146	112,819			
TOTAL	82,719	143,392	Bureau of Elder and Adult Services		
Provides funds for one 1/2-time Visually Handicapped Counselor position.			Positions - Legislative Count	(-4.0)	(-4.0)
			Personal Services	(106,501)	(120,680)
Cerebral Palsy Centers - Grants to			All Other	(574,144)	(542,877)
All Other	(6,880)	(2,493)	TOTAL	(680,645)	(663,557)
Provides for the deappropriation of funds to support several Cerebral Palsy Centers providing services to Maine's citizens.			Provides for the deappropriation of funds from the Bureau of Elder and Adult Services Personal Services, All Other and grants to community agencies to include the elimination of one Clerk Typist III position, one Social Services Program Specialist II position, one Social Services Program Specialist I position and the transfer of one Clerk Typist II position to federal funds.		
Child Care Services					
All Other	(239,996)	(239,996)	Emergency Medical Services		
Provides for the deappropriation of funds for a variety of child day care programs such as subsidized slots and vouchers.			Positions - Legislative Count	(-1.0)	
			Personal Services	(31,409)	
Congregate Housing			All Other	(46,811)	(39,431)
All Other	(113,866)	(53,000)	TOTAL	(78,220)	(39,431)
Provides for the deappropriation of funds for supportive services to elderly residents living in subsidized housing. Clients currently being served may not be dropped unless they lose eligibility.			Provides for the deappropriation of funds for the operation of the Maine Emergency Medical Services, MEMS, system including the elimination of one Emergency Medical Services Licensing		

Agent position in fiscal year 1991-92 only. Reinstates funds for a quality assurance data system contract with Maine Health Information Center.			Provides for the deappropriation of funds from Bureau of Health administration, program management, services delivery and purchase of community-based services to include in fiscal year 1991-92 and fiscal year 1992-93 the elimination of one Clerk Typist II position, 3 Clerk Typist III positions, one Librarian I position, one Public Health Educator I position, 2 Sanitarian II positions, one Microbiologist II position, 2 Public Health Educator II positions, 5 Sanitarian II positions, one Laboratory Technician II position, one 1/2-time Planning and Research Associate I position, one Chemist II position and one Public Health Nurse position and to include in fiscal year 1992-93 only the elimination of one Nutrition Consultant position, one Chemist III position and one Sanitarian II position.
Family Services Program			
Positions - Legislative Count	(-3.0)	(-3.0)	
Provides for the elimination of 3 Human Services Caseworker positions.			
Free Drugs to Maine's Elderly			
All Other	1,701,905	2,106,595	
Provides funds for the low-cost drug program.			
Free Drugs to Maine's Elderly Supplement Program			
All Other	(700,000)	(700,000)	
Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low-cost drug program to provide life-sustaining drugs for low-income elderly persons with a copayment of \$2 per prescription.			
General Assistance - Reimbursement to Cities and Towns			
All Other	5,735,675	1,278,076	
Provides funds to municipalities for general assistance expenditures.			
Health Care Benefits for Uninsured Individuals			
All Other	(8,000)	(8,000)	
Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.			
Medical Care Administration			
All Other	8,000	8,000	
Provides funds to contract for staff support for the Special Select Commission on Access to Health Care.			
Bureau of Health			
Positions - Legislative Count	(-19.5)	(-22.5)	
Personal Services	(529,715)	(716,991)	
All Other	(2,100,808)	(2,016,515)	
TOTAL	(2,630,523)	(2,733,506)	
			Health Planning and Development
			Positions - Legislative Count
			Personal Services
			(-5.0)
			(212,754)
			(-5.0)
			(247,050)
			Provides for the deappropriation of funds from the analysis capability for Certificate of Need determination and the elimination of the 3 Comprehensive Health Planner II positions and 2 Health Care Financial Analyst positions.
			Maine Health Program
			All Other
			(2,001,442)
			(3,187,621)
			Provides for the deappropriation of funds to continue funding under the HCFA demonstration for children up to 125% of poverty through the biennium and provides funds to cover the fiscal year MHP deficit of \$930,941.
			Income Maintenance - Regional
			Positions - Legislative Count
			Personal Services
			All Other
			(-16.5)
			(214,610)
			22,963
			(-16.5)
			(151,535)
			42,963
			TOTAL
			(191,647)
			(108,572)
			Provides for the deappropriation of funds from staff who determine eligibility for public

<p>assistance programs to include the elimination of 9 Human Services Aide III positions, one 1/2-time Human Services Aide III position, 5 Income Maintenance Specialist positions, one Clerk Typist II position and one Income Maintenance Supervisor position.</p>			<p>Committee on Appropriations and Financial Affairs by January 15, 1992.</p>		
<p>Intermediate Care - Payments to Providers</p>			<p>Medical Care - Payments to Providers</p>		
<p>All Other</p>	16,994,036	21,420,645	<p>All Other</p>	150,000	200,000
<p>Provides funds for long-term care nursing facilities and intermediate care facilities for the mentally retarded, prescription drugs for the residents of those facilities and comprehensive dental care for residents.</p>			<p>Provides for the transfer of funds from the Bureau of Mental Health for the state share of Medicaid payments for clozaril or clozapine.</p>		
<p>Legal Services - Human Services</p>			<p>Medical Care Administration</p>		
<p>Positions - Legislative Count</p>	(-2.0)	(-2.0)	<p>Positions - Legislative Count</p>	(-11.0)	(-11.0)
<p>Personal Services</p>	(134,017)	(146,131)	<p>Personal Services</p>	(371,487)	(390,056)
<p>All Other</p>	(21,064)	(39,418)	<p>All Other</p>	15,633	22,960
<p>TOTAL</p>	(155,081)	(185,549)	<p>Capital Expenditures</p>	15,000	15,000
<p>Provides for the deappropriation of funds from the transfer of 2 Assistant Attorney General positions to Federal Expenditures.</p>			<p>TOTAL</p>	(340,854)	(352,096)
<p>Long-term Care - Human Services</p>			<p>Provides for the deappropriation of funds from the administrative costs for claims processing, policy development, surveillance, classification for Medicaid, licensing of boarding and foster homes, licensing and certification for Title XVIII and Title XIX providers, state funded health programs and HCFA demonstration to include the elimination of one Clerk Typist II position, one Health Services Consultant position, one Social Services Program Specialist I position, one Medical Services Utilization Supervisor position, one Medical Services Utilization Assistant Director position, one Word Processing Operator position, one Accountant II position, one Medical Claims Evaluator position, one Social Services Program Specialist II position and 2 Human Services Aide III positions.</p>		
<p>All Other</p>	(196,012)	(199,590)	<p>Miscellaneous Acts and Resolves - Human Services</p>		
<p>Provides for the deappropriation of funds used for administration of the Home-based Care Program.</p>			<p>All Other</p>	(35,000)	(35,000)
<p>Medical Care - Payments to Providers</p>			<p>Provides for the deappropriation of funds from Poison Control Center outreach and education.</p>		
<p>All Other</p>	1,341,553	3,361,724	<p>Purchased Social Services</p>		
<p>Provides funds for comprehensive health services covering 63 categories of service ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons. The Department of Human Services is directed to review Medicaid claims specifically concerning adult dentures with respect to unnecessary extractions, take necessary action to recover funds from providers performing unnecessary and inappropriate dental extraction and report to the Joint Standing</p>			<p>All Other</p>	(2,361,947)	(2,372,716)
			<p>Provides for the deappropriation of funds from purchased social services that are delivered by community agencies.</p>		

Rehabilitation - Vocational

All Other	326,854	446,167
Provides funds for the Division of Deafness-TDD Loaner Program, Independent Living Program and Extended Support Program.		

Provides for the deappropriation of funds from the elimination of one Game Warden Lieutenant position, one Clerk Typist II position, one Division Director IFW position, one Clerk Stenographer III position and one Clerk Stenographer I position with no headcount and adjustments in All Other and Capital Expenditures.

Social Services - Regional

Positions - Legislative Count	(-7,0)	(-7,0)
Personal Services	(281,035)	(310,276)
All Other	(8,649)	
TOTAL	(289,684)	(310,276)

Provides for the deappropriation of funds to eliminate 2 1/2-time Paralegal positions, 4 Human Services Caseworker Supervisor positions, one Social Services Specialist I position and one Community Caseworker position.

Administrative Services - Inland Fisheries and Wildlife

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	420	(22,545)
All Other	81,840	70,995
TOTAL	82,260	48,450

Provides for the deappropriation of funds through the elimination of one Account Clerk I position and funds to adjust All Other.

State Supplement to Federal Supplemental Security Income

All Other	189,280	189,280
Provides funds to supplement SSI payments received by aged and blind or disabled people living in boarding homes, nursing homes or the community.		

Atlantic Sea Run Salmon Commission

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(121,550)	(129,678)
All Other	(10,503)	(3,358)
Capital Expenditures	(9,900)	
TOTAL	(141,953)	(133,036)

Provides for the deappropriation of funds through the elimination of 2 Biologist II positions and one Biologist I position, the elimination of a personal computer purchase and reduced operating expenditures.

Welfare Employment, Education and Training

Personal Services	(148,579)	(163,938)
All Other	(1,271,495)	(866,332)
TOTAL	(1,420,074)	(1,030,270)

Provides for the deappropriation of funds from support services, pretraining and training services to AFDC and food stamp recipients. Funds are not eliminated for client advocate services in the Bangor ASPIRE office.

ATV Safety and Educational Program

Personal Services	(47)	(48)
All Other	(4,083)	(2,944)
TOTAL	(4,130)	(2,992)

Provides for the deappropriation from adjustments in Personal Services and reductions in general operations.

DEPARTMENT OF HUMAN SERVICES

TOTAL	13,401,897	14,919,317
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Office of the Commissioner - Inland Fisheries and Wildlife

Positions - Legislative Count	(-4,0)	(-4,0)
Personal Services	(219,096)	(247,630)
All Other	98,021	29,418
Capital Expenditures	(23,000)	(3,000)
TOTAL	(144,075)	(221,212)

Enforcement Operations - Inland Fisheries and Wildlife

Positions - Legislative Count	(-1.5)	(-1.5)
Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(11,114)	(153,495)
All Other	(297,253)	(191,982)
Capital Expenditures	(431,082)	(81,355)
TOTAL	(739,449)	(426,832)

Provides for the deappropriation of funds

from the elimination of one 26-week Clerk I position, 50 Intermittent Game Warden Assistant positions, one Game Warden Sergeant position and reduced general operations and capital equipment purchases.

and the elimination of capital equipment purchases.

Fisheries and Hatcheries Operations

Positions - Legislative Count	(-2.0)	(-2.0)
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(10,006)	(54,551)
All Other	(288,114)	(220,312)
Capital Expenditures	(63,493)	(64,273)
TOTAL	(361,613)	(339,136)

Provides for the deappropriation of funds from the elimination of one Fish Hatchery Worker position, one Biologist II position and one Conservation Aide position and reduced general operations.

Fisheries and Hatcheries Operations

Personal Services	19,819	25,259
All Other	(19,819)	(25,259)
TOTAL	-0-	-0-

Provides for a transfer of funds to restore 3 Fish and Game Technician positions with a termination date of June 30, 1993.

Licensing Services - Inland Fisheries and Wildlife

Personal Services	1,826	1,826
All Other	61,362	69,815
Capital Expenditures	680	70
TOTAL	63,868	71,711

Provides funds to maintain operating expenses at current level within department target amount. Provides Capital Expenditure funds in fiscal year 1991-92 for the purchase of a typewriter.

Resource Management Services - Inland Fisheries and Wildlife

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(255,235)	(327,992)
All Other	(131,575)	(51,185)
Capital Expenditures	(87,500)	(86,500)
TOTAL	(474,310)	(465,677)

Provides for the deappropriation of funds through the elimination of 2 Biologist Specialist positions and one Clerk II position and reduced wildlife program operations

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL

	<u>(1,719,402)</u>	<u>(1,468,724)</u>
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JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

All Other	(704,265)	(1,455,042)
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Provides for the deappropriation of funds from the overall reduction in expenses in the Judicial Department's operations.

Courts - Supreme, Superior, District and Administrative

Personal Services	(150,000)	
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Provides for the deappropriation of funds from salary savings achieved as a result of delaying the filling of vacant judge and justice positions.

Courts - Supreme, Superior, District and Administrative

All Other	(600,000)	(900,000)
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Provides for the deappropriation of funds from the overall reduction in expenses in the Judicial Department's operations.

JUDICIAL DEPARTMENT TOTAL

	<u>(1,454,265)</u>	<u>(2,355,042)</u>
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LABOR, DEPARTMENT OF

Administration - Labor

Personal Services	(3,915)	(2,232)
All Other	(1,052)	(584)

TOTAL	<u>(4,967)</u>	<u>(2,816)</u>
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Provides for the deappropriation of funds from the reduction of the General Fund share of expenses.

Administration - Bureau of Labor Standards

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(43,101)	(38,080)
All Other	(752)	(870)

TOTAL	<u>(43,853)</u>	<u>(38,950)</u>
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Provides for the deappropriation of funds from the elimination of one Clerk Stenographer III position, other savings and

the elimination of the intradepartmental mail courier service.			Occupational Safety Engineer position to the Safety Education Training Fund.		
Displaced Homemakers Program			STAR		
All Other	(48,250)	(15,910)	Personal Services	(26,224)	(13,871)
Provides for the deappropriation of funds from the reduction of expenditures associated with employment and training activities.			All Other	(139,821)	(68,209)
			TOTAL	<u>(166,045)</u>	<u>(82,080)</u>
Job Training Partnership Program			Provides for the deappropriation of funds from the reduction of General Fund expenditures for the Strategic Training for Accelerated Reemployment Program.		
Personal Services	(5,777)	(2,858)			
All Other	(103,807)	(42,963)			
TOTAL	<u>(109,584)</u>	<u>(45,821)</u>	DEPARTMENT OF LABOR		
Provides for the deappropriation of funds from the reduction of the General Fund expenditures associated with the Maine Training Initiative and the Health Occupations Training programs.			TOTAL	<u>(636,734)</u>	<u>(460,758)</u>
			LEGISLATURE		
Labor Relations Board			Law and Legislative Reference Library		
Positions - Legislative Count	(-1.0)	(-1.0)	All Other	(109,674)	(108,093)
Personal Services	(75,609)	(78,030)	Provides for the deappropriation of funds from the reduction in purchasing Maine Revised Statutes replacement volumes and pocket parts.		
All Other	(4,597)				
TOTAL	<u>(80,206)</u>	<u>(78,030)</u>	Maine-Canadian Legislative Advisory Office		
Provides for the deappropriation of funds from the elimination of an Attorney position and the reduction of travel and training expenses.			Positions		(-2.0)
			Personal Services		(76,808)
			All Other	6	(9,027)
			TOTAL	<u>6</u>	<u>(85,835)</u>
Occupational Information Coordination			Provides for the elimination of the program effective July 1, 1992, including 2 staff positions.		
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(34,425)	(39,559)	Study Commissions - Funding		
All Other	(42,896)	(40,854)	All Other	(7,384)	(7,494)
TOTAL	<u>(77,321)</u>	<u>(80,413)</u>	Provides for the deappropriation of funds from reductions in study commission expenditures.		
Provides for the deappropriation of funds from the elimination of an Education Specialist II position and the reduction of operating expenditures.			State House and Capitol Park Commission		
			Positions	(-2.0)	(-2.0)
Regulation and Enforcement			Personal Services	(127,453)	(139,738)
Positions - Legislative Count	(-3.0)	(-3.0)	All Other	27,027	29,754
Personal Services	(106,508)	(116,738)	TOTAL	<u>(100,426)</u>	<u>(109,984)</u>
Provides for the deappropriation of funds from the elimination of an Assistant Chief Boiler and Elevator Inspector position and the transfer of a Statistician position and an			Provides for the deappropriation of funds from the elimination of 2 positions and for additional funds for contractual services.		

Commission on Uniform State Laws

All Other (726) (517)

Provides for the deappropriation of funds from reductions in out-of-state travel.

Interstate Cooperation Commission

All Other (54,700) (57,800)

Provides for the deappropriation of funds from reductions in out-of-state travel and dues.

Lobster Management Task Force

Personal Services 3,575
All Other 5,425

TOTAL 9,000

Provides funds for the per diem and expenses of the Lobster Management Task Force, printing costs and other general operating expenses.

Legislature

Personal Services (1,097,372) (707,678)
All Other (1,511,085) 72,195

TOTAL (2,608,457) (635,483)

Provides for the deappropriation of funds from salary savings and reduction in out-of-state travel and constituent allowances.

Legislature

Positions - Legislative Count (-134.5) (-134.5)
Positions - Other Count (-57.5) (-57.5)

Provides for position count corrections.

Legislature

Positions - Legislative Count (81.0) (81.0)
Positions - Other Count (123.0) (123.0)

Provides for position count corrections.

LEGISLATURE
TOTAL (2,872,361) (1,005,206)

MAINE STATE LIBRARY

Administration - Library

All Other (1,723) 211

Provides for the deappropriation of funds from supplies and general operating expenses.

Library Development Services

Positions - Legislative Count (-2.0) (-2.0)
Personal Services (80,639) (89,411)
All Other (290,730) (267,858)

TOTAL (371,369) (357,269)

Provides for the deappropriation of funds from Media Services, the large print book collection, the books-by-mail program and the phase out of the video and film program to include the elimination of one Community Services Librarian position and one Laborer II position.

Reader and Information Services - Library

Positions - Legislative Count (-4.0) (-4.0)
Personal Services (71,410) (131,748)
All Other (203,569) (145,189)
Capital Expenditures (15,250) (15,200)

TOTAL (290,229) (292,137)

Provides for the deappropriation of funds from Reader and Information Services to include the elimination of one Library Assistant position, one Librarian III position, one Library Assistant position effective February 28, 1992 and one Librarian I position effective February 28, 1992.

MAINE STATE LIBRARY
TOTAL (663,321) (649,195)

MARINE RESOURCES, DEPARTMENT OF

Administration - Marine Resources

Positions - Legislative Count (-1.0) (-1.0)
Personal Services (23,568) (25,000)
All Other (6,524) (5,880)

TOTAL (30,092) (30,880)

Provides for the deappropriation of funds from the elimination of a vacant Data Entry Operator position and the reduction of grant expenditures.

Bureau of Administration

All Other (45,000) (45,000)

Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.

Bureau of Marine Sciences

All Other (45,000) (45,000)

Deappropriates funds used as grants to Bigelow Laboratory for Ocean Sciences.

Bureau of Marine Development

Positions - Legislative Count (-13.0) (-13.0)
 Positions - Other Count (-0.5) (-0.5)
 Personal Services (419,823) (467,994)
 All Other (90,336) (91,943)
 Capital Expenditures 13,593 23,621
TOTAL (496,566) (536,316)

Provides for the deappropriation of funds from the elimination of the following positions: one Clerk Typist III position, one Seafood Technologist position, 2 Marketing Specialist positions, one Marine Resources Technician position, 2 Fisheries Extension Agent I positions, 2 Fisheries Extension Agent II positions, one Economic Development Coordinator position, one part-time Conservation Aide position; the transfer of an Education Specialist III to the federal account; the transfer of one Word Processing Operator position and one Marine Resource Specialist I position to a special revenue account and the reduction of related expenses.

Bureau of Marine Patrol

Positions - Legislative Count (-7.0) (-7.0)
 Personal Services (254,889) (254,478)
 All Other (124,735) (94,521)
 Capital Expenditures (36,188) (79,670)
TOTAL (415,812) (428,669)

Provides for the deappropriation of funds from the elimination of 7 vacant Marine Patrol Officer positions and related All Other and Capital Expenditures.

Bureau of Marine Patrol

Positions - Legislative Count (1.0) (1.0)
 Personal Services 19,124 41,798
 All Other 202 4,000
TOTAL 19,326 45,798

Provides funds to establish one Marine Patrol Officer Specialist - Boat Captain

position and required general operating expenses.

Bureau of Marine Sciences

Positions - Legislative Count (-9.0) (-9.0)
 Personal Services (354,614) (366,725)
 All Other (41,995) (37,692)
 Capital Expenditures (7,185) 38,965
TOTAL (403,794) (365,452)

Provides for the deappropriation of funds from the elimination of the following positions: one Carpenter position, one Marine Resources Technician position, one Marine Mechanic Specialist position, 2 Marine Resources Scientist III positions, one Marine Resources Scientist IV position, one Marine Resources Specialist II position, one Marine Resources Scientist I position and one First Mate position; the reduction of related expenses; and provides for the replacement of vehicles essential to the program.

DEPARTMENT OF MARINE RESOURCES
TOTAL (1,416,938) (1,405,519)

MAINE MARITIME ACADEMY

Maritime Academy - Operations

All Other (965,511) (929,678)

Provides for the deappropriation of funds from program operations.

MAINE MARITIME ACADEMY
TOTAL (965,511) (929,678)

MAINE COMMISSION ON MENTAL HEALTH

Maine Commission on Mental Health

Positions - Legislative Count (-1.0) (-1.0)
 Personal Services (21,782) (20,221)
 All Other (1,986) (1,331)

Provides for the deappropriation of funds through the elimination of one Clerk Typist III position and related expenses.

MAINE COMMISSION ON MENTAL HEALTH
TOTAL (23,768) (21,552)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration - Mental Health and Mental Retardation

Positions - Legislative Count	(-15.0)	(-10.5)
Personal Services	(609,798)	(460,253)

Provides for the deappropriation of funds due to the elimination of 10.5 positions for fiscal year 1991-92 and fiscal year 1992-93 as follows: one Director of Planning Management position, one Staff Development Coordinator position, 2 part-time Reimbursement Specialists positions, one Social Services Program Specialist I position, one Associate Commissioner position, one Psychologist I position, one Assistant to the Commissioner position, one part-time Clerk Typist II position, one Secretary position, one Planning and Research Associate II position and one Social Services Program Specialist II position. The following positions are abolished for fiscal year 1991-92 only: one Planning and Research Assistant position, one Management Analyst I position, 2 Clerk Typist II positions and the reduction of hours for one Affirmative Action position.

Aroostook Residential Center

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(83,649)	(84,880)

Provides for the deappropriation of funds due to the abolishment of one Psychologist II position and one Mental Health Worker IV position.

Augusta Mental Health Institute

Positions - Legislative Count	(-91.5)	(-131.5)
Personal Services	(3,723,191)	(4,060,167)
All Other	(452,358)	
TOTAL	<u>(4,175,549)</u>	<u>(4,060,167)</u>

Provides for the deappropriation of funds from the elimination of the following positions: 4 Clerk Typist II positions, one Staff Development Coordinator position, one Psychologist I position, one Chief Volunteer Services position, one Tailor position, one Occupational Therapist II position, 2

Food Service Worker positions, one Nurse IV position, one Carpenter Foreman position, one Recreational Therapist position, 35 Mental Health Worker I positions, one Cook I position, 2 Nurse III positions, one Accountant I position, one Central Supply Institutional Technician position, 7 Custodial Worker I positions, 4 Licensed Practical Nurse positions, one Nurse I position, 2 Psychologist III positions, one Clerk Typist III position, one Laboratory Technician II position, 12 Mental Health Worker II positions, one Mental Health Worker III position, one Mental Health Worker IV position, 2 Nurse II positions, one Physical Therapist I position, one Psychiatric Social Worker I position, one Nurse Manager position, one Teacher position, one Custodial Worker II position and one 1/2-time Psychiatric Social Worker II position and related operational expenses. The following positions assigned to the Alternative Living Program and Greenlaw are eliminated for fiscal year 1991-92 and fiscal year 1992-93 effective October 1, 1991: 12 Mental Health Worker I positions, 7 Mental Health Worker II positions, one Mental Health Worker III position, one Nurse I position, one Nurse II position, 2 Licensed Practical Nurse positions, one Nurse Manager position and one Hospital Ward Clerk position. The following positions assigned to the Adolescent Unit are eliminated for fiscal year 1991-92 and fiscal year 1992-93 effective December 1, 1991: 5 Mental Health Worker I positions, 3 Mental Health Worker II positions, 2 Mental Health Worker III positions, one Mental Health Worker IV position, one Licensed Practical Nurse position and 2 Nurse III positions.

Bangor Mental Health Institute

Positions - Legislative Count	(-47.0)	(-56.0)
Personal Services	(1,358,100)	(1,626,380)
All Other	199,435	90,351
TOTAL	<u>(1,158,665)</u>	<u>(1,536,029)</u>

Provides for the deappropriation of funds from the elimination of the following positions: one Nurse III position, 2 Licensed Practical Nurse positions, 2 Team Leader positions, 3 Assistant Team Leader positions, 6 Mental Health Worker I positions, 3 Mental Health Worker II positions, one Ward Clerk position, 3 Institutional Custodial Worker positions, one Psychiatric Social Worker II position, one Audio-visual Specialist position, one Boiler Engineer position, 1 1/2 Heavy Equipment Operator positions, one Mason position, one Furniture Repairman position, 2 Clerk Typist II positions, one Watchperson position, one part-time Laboratory Technician position, one Cook I position, one Program Services Director position, one Psychologist II position, one 1/2-time Psychologist III position, 1 1/2 Switchboard Operator positions, one Volunteer Assistant position, one Print Shop Manager position, one part-time Chaplain position, one part-time Radiology Technician position, one Clerk III position, one Occupational Therapy Aide position, one Physician Assistant position, one Clerk Stenographer III position, one Store Clerk position and one part-time Food Service Worker position. The following positions are eliminated in fiscal year 1991-92 only: one Clerk Stenographer III position, one Painter Foreman position, one Clerk Typist II position and the reduction of a Clinical Dietician position to 8 hours. The following positions are eliminated in fiscal year 1992-93 only: three Team Leader positions, one Assistant Team Leader position, one Mental Health Worker I position, 2 Institutional Custodial Worker positions, one Rehabilitation Counselor II position, one Nurse IV position, one part-time Psychiatric Nursing Instructor position, one Occupational Therapy Aide Assistant position, one Custodial Worker II position and one part-time Medical Secretary position.

Bath Children's Home

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(22,372)	(22,372)

Provides for the deappropriation of funds from the elimination of a Laundry Worker position.

Elizabeth Levinson Center

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,445)	(30,445)
All Other	34,620	39,489
TOTAL	4,175	9,044

Provides for the deappropriation of funds from the elimination of one Carpenter position and provides All Other funding to put the operating budget more in line with actual experience.

Food for Institutions - Mental Health and Mental Retardation

All Other	(185)	(90,194)
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Provides for the deappropriation of funds from the anticipated reduction in census at AMHI and BMHI.

Mental Health Services - Children

All Other	216,438	220,598
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Provides funds for the continuation of current services purchased from community-based agencies for children with special needs.

Mental Health Services - Community

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(43,030)	(43,030)
All Other	160,562	160,557
TOTAL	117,532	117,527

Provides for the deappropriation of funds from the elimination of one Mental Health Program Coordinator position and provides funds for maintaining current levels of contractual services with community, private nonprofit agencies.

Mental Health Services - Community

All Other	(150,000)	(200,000)
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Provides for the transfer of funds to the Department of Human Services for the state share of Medicaid payments for clozaril or clozapine.

Pineland Center			compensation from abolished positions.		
Personal Services	(55,000)	(55,000)			
All Other	55,000	55,000			
TOTAL	<u>-0-</u>	<u>-0-</u>			
Provides funds related to 7 Mental Health Worker I positions.					
Mental Retardation Services - Community			DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
Positions - Legislative Count	(-13.5)	(-4.5)	TOTAL	<u>(6,316,599)</u>	<u>(5,747,812)</u>
Personal Services	(468,788)	(154,369)	MAINE STATE MUSEUM		
All Other	387,097	773,976	Administration - Museum		
TOTAL	<u>(81,691)</u>	<u>619,607</u>	Personal Services	(16,263)	(26,257)
Provides for the deappropriation of funds due to the abolishment of the following positions for fiscal year 1991-92 and fiscal year 1992-93: one Mental Retardation Specialist position, one Physical Therapist II position, one part-time Mental Retardation Services Coordinator position, one Mental Health Worker II position and one Clerk Typist III position. The following positions are abolished in fiscal year 1991-92 only: four Speech Pathologist II positions, 2 Occupational Therapist II positions, 2 Mental Retardation Services Coordinator positions and one Psychologist I position.			All Other		(178)
			TOTAL	<u>(16,263)</u>	<u>(26,435)</u>
			Provides for the deappropriation of funds from the elimination of 3 seasonal Museum Technician I positions.		
			Exhibit Design and Preparation - Museum		
			Positions - Legislative Count	(-2.0)	(-2.0)
			Personal Services	(82,144)	(88,796)
			All Other	(65,182)	(66,042)
			TOTAL	<u>(147,326)</u>	<u>(154,838)</u>
			Provides for the deappropriation of funds from reduced operating expenses and the elimina- tion of one Senior Staff position and one Technical Support position.		
			Research and Collection - Museum		
			Positions - Legislative Count	(-2.0)	(-2.0)
			Personal Services	(99,008)	(104,642)
			All Other	(59,383)	(67,387)
			TOTAL	<u>(158,391)</u>	<u>(172,029)</u>
Pineland Center			Provides for the deappropriation of funds from reduced operating expenses and the elimina- tion of 2 Professional positions.		
Positions - Legislative Count	(-17.5)	(-17.5)	State House and Blaine House Art Fund - Museum		
Personal Services	(428,328)	(450,839)	All Other	(10,000)	(10,000)
Provides for the deappropriation of funds from the elimination of the following positions: ten and one half Mental Retarda- tion Trainer positions, one Planning and Research Associate position, one Supervisor of Grounds and Transportation Services position, one part-time Account Clerk II position, one part-time Beautician position, one Clerk Typist II position, one Domestic Worker I position, one Speech Pathologist position and one Store Clerk position.			Provides for the deappropriation of funds to eliminate this program.		
			MAINE STATE MUSEUM		
			TOTAL	<u>(331,980)</u>	<u>(363,302)</u>
			PINE TREE LEGAL ASSISTANCE		
			Legal Assistance		
Unemployment Compensation - Mental Health and Mental Retardation			All Other	(8,107)	(8,087)
Personal Services	55,493	190,146	Provides for the deappropriation of funds from program activities in that category.		
Provides funds for the cost of unemployment					

PINE TREE LEGAL ASSISTANCE		
TOTAL	(8,107)	(8,087)
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
Administration - Professional and Financial Regulation		
Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(117,421)	(124,582)
All Other	(14,357)	(14,775)
TOTAL	(131,778)	(139,357)

Provides for the deappropriation of funds from the transfer of one Senior Administrative Secretary position and a Commissioner position and the related operating expenses to the special revenue account. Deappropriates funds for out-of-state travel.

Bureau of Banking		
All Other	(15,132)	(11,891)

Provides for the deappropriation of funds from operational expenditures.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
TOTAL	(146,910)	(151,248)

PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety		
Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(77,143)	(81,457)

Provides for the deappropriation of funds from the elimination of one Administrative Secretary position and one Chief Accountant position that can be transferred to alternate funding sources through position swap.

Bureau of Capitol Security		
Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(92,908)	(98,775)
Capital Expenditures	(14,269)	(3,000)
TOTAL	(107,177)	(101,775)

Provides for the deappropriation of funds from the elimination of 3 Capitol Security Police Officer positions and one Watchperson position and eliminates Capital Expenditures for the biennium.

Criminal Justice Academy		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(32,582)	(33,701)
Provides for the deappropriation of funds from the elimination of one Electrician II position.		
Intergovernmental Drug Enforcement		
Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(158,719)	(167,275)
All Other	(124,329)	(129,329)
TOTAL	(283,048)	(296,604)

Provides for the deappropriation of funds from the elimination of 2 vacant Regional Commander positions, one vacant Accountant I position, overtime funding and reductions in funding for local and county agents.

Liquor Enforcement		
Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(137,978)	(146,555)
All Other	(747)	
TOTAL	(138,725)	(146,555)

Provides for the deappropriation of funds from 3 vacant Liquor Enforcement Officer positions, one vacant Clerk Typist II position and reductions in out-of-state travel.

State Police		
Positions - Legislative Count	(-14.0)	(-29.0)
Personal Services	(3,482,459)	(7,321,437)
All Other	(430,095)	(282,383)
Capital Expenditures	(643,937)	(880,140)
TOTAL	(4,556,491)	(8,483,960)

Provides for the deappropriation of funds from the elimination of the following vacant positions: one Clerk Stenographer II position, one Auto Mechanic I position, one Communications Technician position, one Data Entry Specialist position, one Computer Operator position, one Police Communications Operator position, 4 Detective positions, one Corporal position, one Forensic Specialist position, one Trooper position and the elimination of the following filled positions: one Civilian position, and an

<p>additional 15 positions to be vacated through retirements in fiscal year 1992-93 and all related expenses.</p>			<p>Office of the Secretary of State</p>		
			<p>Positions - Legislative Count</p>	(-1.0)	(-1.0)
			<p>Personal Services</p>	(61,378)	(64,130)
			<p>All Other</p>	(1,500)	(1,600)
DEPARTMENT OF PUBLIC SAFETY			<p>TOTAL</p>	(62,878)	(65,730)
TOTAL	(5,195,166)	(9,144,052)			
PUBLIC UTILITIES COMMISSION			<p>Provides for the deappropriation of funds required to split fund an Assistant Secretary of State position and one Administrative Assistant position between the Highway Fund and the General Fund and from not providing a 3% salary increase for certain positions and reductions in the area of general operations.</p>		
Public Utilities - Administrative Division			<p>Positions - Legislative Count</p>	(-8.0)	(-8.0)
			<p>Personal Services</p>	(232,728)	(245,791)
			<p>Provides for the deappropriation of funds from the transfer of 8 positions to the Public Utilities Commission Regulatory Fund.</p>		
Public Utilities - Administrative Division			<p>Positions - Legislative Count</p>	(-13.0)	(-13.0)
			<p>Personal Services</p>	(840,802)	(893,727)
			<p>Provides funds to continue the transfer of positions to the Public Utilities Commission Regulatory Fund.</p>		
PUBLIC UTILITIES COMMISSION			<p>TOTAL</p>	(1,073,530)	(1,139,518)
TOTAL	(1,073,530)	(1,139,518)			
BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM			<p>Provides for the deappropriation of funds from the elimination of the Corporate Coordinator position in fiscal year 1992-93, the elimination of an Administrative Assistant position, the transfer of the Business Manager position from Archives and from not providing a 3% increase for one position. All Other funds are reduced for out-of-state travel and Bureau of Data Processing charges in fiscal year 1991-92 and general operations in fiscal year 1991-92 and 1992-93.</p>		
Retirement System - Retirement Allowance Fund			<p>Positions - Legislative Count</p>	(-1.0)	(-1.0)
			<p>All Other</p>	(3,633)	(633)
			<p>Provides for the deappropriation of funds from the reduction of projected benefit needs.</p>		
BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM			<p>TOTAL</p>	(3,633)	(633)
TOTAL	(3,633)	(633)			
SACO RIVER CORRIDOR COMMISSION			<p>Provides for the deappropriation of funds from reduced general operating expenses.</p>		
Saco River Corridor Commission			<p>Positions - Legislative Count</p>	(-1.0)	(-1.0)
			<p>All Other</p>	(1,288)	(425)
			<p>Provides for the deappropriation of funds through reduced operations of the commission.</p>		
SACO RIVER CORRIDOR COMMISSION			<p>TOTAL</p>	(1,288)	(425)
TOTAL	(1,288)	(425)			
SECRETARY OF STATE, DEPARTMENT OF THE			<p>Provides for the deappropriation of funds from the elimination of a seasonal Clerk I position.</p>		
			<p>Positions - Legislative Count</p>	(-1.0)	(-1.0)
			<p>All Other</p>	(1,000)	(3,500)
			<p>Provides for the deappropriation of funds from reduced general operating expenses.</p>		
			<p>Bureau of Administrative Services and Corporations</p>		
			<p>Personal Services</p>	(2,116)	(2,155)
			<p>Provides for the deappropriation of funds from the elimination of a seasonal Clerk I position.</p>		
			<p>Elections and Commissions</p>		
			<p>All Other</p>	10,000	44,000
			<p>Provides funds for election costs associated with the</p>		

addition of the Libertarian Party on the primary ballots and fiscal year 1992-93 includes costs to print the Constitution of Maine.

Administration - Archives

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(31,728)	(33,118)
All Other	(4,080)	(2,836)
Capital Expenditures	(37,000)	(16,800)
TOTAL	<u>(72,808)</u>	<u>(52,754)</u>

Provides for the deappropriation of funds from the transfer of a Business Manager position to the Bureau of Administrative Services and Corporations and the reduction of operating expenses and capital equipment replacements.

DEPARTMENT OF THE SECRETARY OF STATE TOTAL

<u>(138,922)</u>	<u>(135,498)</u>
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ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission

All Other	(42,000)	(52,000)
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Provides for the deappropriation of funds from Maine's contribution to the St. Croix International Waterway Commission. The St. Croix International Waterway Commission shall report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992, proposing a plan for alternative levels of reduced, direct governmental funding.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION TOTAL

<u>(42,000)</u>	<u>(52,000)</u>
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BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM

Maine Technical College System - Board of Trustees

All Other	(3,685,601)	(3,838,694)
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Provides for the deappropriation of funds from reduced operations.

BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM TOTAL

<u>(3,685,601)</u>	<u>(3,838,694)</u>
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TRANSPORTATION, DEPARTMENT OF

Administration - Aeronautics

All Other	4,788	5,006
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Provides funds for a prorated share of utility costs of the administration office.

Administration - Ports and Marine Transportation

All Other	(354,220)	(196,971)
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Provides for the deappropriation of funds used to support the Maine State Ferry Service and ports and marine programs.

Air Search and Rescue

All Other	(30,000)	(30,000)
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Provides for the deappropriation of funds from air search and rescue efforts.

Railroad Assistance Program

All Other	(139,605)	(139,684)
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Provides for the deappropriation of funds from the Railroad Assistance Program.

State Plane

All Other	4,005	
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Provides funds for the operation of the executive aircraft.

State Plane

Positions		(-2.0)
Personal Services		(114,364)
All Other		(75,158)

TOTAL		<u>(189,522)</u>
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Provides for the deappropriation of funds for the operation of the executive aircraft.

Transportation Services

All Other	100,000	100,000
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Provides matching funds for public transportation programs.

DEPARTMENT OF TRANSPORTATION TOTAL

<u>(415,032)</u>	<u>(451,171)</u>
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(OFFICE OF) TREASURER OF STATE

Administration - Treasury

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(20,136)	(20,654)
All Other	(119,213)	(115,281)
TOTAL	(139,349)	(135,935)

Provides for the deappropriation of funds from the elimination of a Clerk Typist I position and the reduction of operating expenses.

Administration - Treasury

All Other	144,000	
Provides funds for increased postage costs.		

Debt Service - Treasury

All Other	900,000	
Provides funds in accordance with Public Law 1991, chapter 9, Part O.		

(OFFICE OF) TREASURER OF STATE

TOTAL	904,651	(135,935)
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BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Educational and General Activities - University of Maine System

All Other	(21,237,379)	(20,833,998)
Provides for the deappropriation of funds from layoffs, program reductions and eliminations and tuition increases.		

Maine Public Broadcasting Network

All Other	(473,711)	(564,082)
Provides for the deappropriation of funds from layoffs, program reductions and eliminations and fewer private support dollars.		

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

TOTAL	(21,711,090)	(21,398,080)
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MAINE COMMISSION FOR WOMEN

Maine Commission for Women

All Other	(20,349)	(24,820)
Provides for the deappropriation of funds by		

reducing All Other general operating funds.

MAINE COMMISSION FOR WOMEN TOTAL	(20,349)	(24,820)
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WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

Personal Services	(106,906)	(113,213)
All Other	(9,500)	(9,500)
TOTAL	(116,406)	(122,713)

Provides for the deappropriation of funds from salary savings associated with vacant positions to include one Regional Administrator position, one Workers' Compensation Chief Specialist positions, 2 seasonal Paralegal positions and related administrative expenses.

Office of Employment Rehabilitation

Personal Services	(63,904)	(69,381)
All Other	(5,150)	(5,150)

TOTAL	(69,054)	(74,531)
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Provides for the deappropriation of funds from salary savings associated with vacant positions to include one Planning and Research Associate I position and one Accountant I position and related administrative expenses.

WORKERS' COMPENSATION COMMISSION

TOTAL	(185,460)	(197,244)
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MAINE WORLD TRADE ASSOCIATION

Maine World Trade Association

All Other	(15,882)	(5,237)
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Provides for the deappropriation of funds from a reduction in trade show participation and training programs.

MAINE WORLD TRADE ASSOCIATION

TOTAL	(15,882)	(5,237)
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SECTION B-1

TOTAL APPROPRIATIONS	(148,860,369)	(211,749,901)
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Sec. B-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93	All Other	2,905	3,067
MAINE COMMITTEE ON AGING			TOTAL	98,133	103,612
Maine Committee on Aging			Provides funds for the transfer of one Chemist III position and one Environmental Specialist IV position and related costs from the General Fund.		
Positions - Other Count	(0.5)	(0.5)			
Personal Services	26,400	29,040			
Provides for the allocation of funds for 1/2 of an Advocate position transferred from the General Fund.			Land Quality Control		
			Positions - Other Count	(2.0)	(2.0)
			Personal Services	99,744	103,580
			All Other	46,212	46,900
MAINE COMMITTEE ON AGING TOTAL	26,400	29,040	TOTAL	145,956	150,480
ATTORNEY GENERAL, DEPARTMENT OF THE			Provides funds for the transfer of 2 Environmental Specialist IV positions and related expenses from the General Fund.		
Administration - Attorney General			Municipal Sewerage Construction		
Positions - Other Count	(2.0)	(2.0)	Positions - Other Count		(1.0)
Personal Services	55,608	56,170	Personal Services		54,399
Provides for the allocation of federal matching funds for 2 Paralegal positions for child support enforcement activities.			All Other		1,660
			TOTAL		56,059
DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	55,608	56,170	Provides funds for the transfer of one Civil Engineer II position from the General Fund and related expenses.		
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF			Water Quality Control		
Comprehensive Land Use Planning			Personal Services	11,252	6,844
Positions - Other Count	(1.0)	(1.0)	All Other	344	209
Personal Services	42,397	44,864	TOTAL	11,596	7,053
All Other	623	660	Provides funds for the transfer of 3 Environmental Specialist III positions and one Clerk Typist III position from the General Fund and the transfer of one Environmental Specialist II position to the Maine Environmental Protection Fund, to be funded by the deletion of position 1541, and for the deletion of one Environmental Specialist III position and one Environmental Specialist II position and related costs.		
Provides funds for the transfer of one Community Recreation specialist position and related expenses from the General Fund.			DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	290,341	346,793
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	43,020	45,524	EXECUTIVE DEPARTMENT		
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			Energy and Weatherization		
Administration - Environmental Protection			Positions - Other Count	(-15.0)	(-15.0)
Positions - Other Count	(-2.0)	(-2.0)	Personal Services	(559,283)	(606,884)
Personal Services	(68,394)	(73,461)	All Other	(2,186,239)	(2,138,638)
All Other	103,050	103,050	Provides for the deallocation of funds from the elimination of the following positions: one Account Clerk II		
TOTAL	34,656	29,589			
Provides funds for the elimination of one Librarian I position and one Public Relations Representative position and rent and utility costs.					
Air Quality Control					
Positions - Other Count	(2.0)	(2.0)			
Personal Services	95,228	100,545			

<p>position, one Management Analyst II position, one DCS Program Specialist position, one Systems Analyst position, one Staff Development Specialist position and 4 Energy Technician positions and the transfer of one Accountant II position, one Account Clerk II position, one Field Examiner III position, one Clerk Typist III position and one DCS Fiscal Operations Manager position to block grant funds and the transfer of one Clerk Typist III position to State Head Start funds and the elimination of grant expenditures.</p>			<p>All Other 249,242</p> <p>TOTAL 385,985</p>	<p>226,732</p> <p>348,023</p>
			<p>Provides for the allocation of federal matching funds and the elimination of one Human Services Aide II position, one 1/2-time Financial Resources Specialist position, 2 Clerk Typist II positions and one Switchboard Operator position.</p>	
			<p>Aid to Families with Dependent Children - Foster Care</p>	
			<p>All Other 47,377</p>	<p>51,474</p>
EXECUTIVE DEPARTMENT			<p>Provides for the adjustment of the federal funds to meet the General Fund match.</p>	
TOTAL	(2,745,522)	(2,745,522)		
HUMAN SERVICES, DEPARTMENT OF			<p>Bureau of Elder and Adult Services</p>	
Administration - Human Services			<p>All Other (38,352)</p>	<p>(37,550)</p>
			<p>Provides for the deallocation of funds to meet the General Fund match through less frequent monitoring visits, fewer meetings of regional staff and reductions in the reprinting and recording of publications.</p>	
Positions - Other Count	(-13.0)	(-13.0)		
Personal Services	(385,327)	(390,385)		
All Other	(21,831)	(43,535)		
TOTAL	(407,158)	(433,920)		
			<p>Bureau of Elder and Adult Services</p>	
			<p>Positions - Other Count (1.0)</p> <p>Personal Services 47,942</p> <p>All Other 9,412</p>	<p>(1.0)</p> <p>50,403</p> <p>7,469</p>
			<p>TOTAL 57,354</p>	<p>57,872</p>
			<p>Provides for the deallocation of funds from the administration support services to include the elimination of one System Group Manager position, one Administrative Assistant position, one Computer Programmer position, one Programmer Analyst position, one Systems Analyst position, one System Team Leader position, one Data Entry Supervisor position and 7 Data Entry Specialist positions to meet General Fund match.</p>	
Administration - Income Maintenance			<p>Family Services Program</p>	
Positions - Legislative Count	(-6.0)	(-6.0)		
Personal Services	(290,208)	(316,354)		
All Other	(25,444)	(141,904)		
TOTAL	(315,652)	(458,258)		
			<p>Positions - Legislative Count (-1.5)</p> <p>Personal Services 14,084</p> <p>All Other (27,620)</p>	<p>(-1.5)</p> <p>82,066</p> <p>20,533</p>
			<p>TOTAL (13,536)</p>	<p>102,599</p>
			<p>Provides for the deallocation of funds for the administration of public assistance programs from the elimination of 2 Clerk Typist II positions, one Social Services Program Specialist II position and 3 Income Maintenance Specialist positions.</p>	
Administration - Regional - Human Services			<p>Income Maintenance - Regional</p>	
Positions - Other Count	(-4.5)	(-4.5)		
Personal Services	136,743	121,291		
			<p>Positions - Other Count (-16.5)</p> <p>Personal Services (214,610)</p>	<p>(-16.5)</p> <p>(151,535)</p>

All Other	22,963	42,963
TOTAL	<u>(191,647)</u>	<u>(108,572)</u>

Provides for the deallocation of federal funds to meet the General Fund match and the elimination of 9 Human Services Aide III positions, one Income Maintenance Specialist position, one Income Maintenance Supervisor position, 5 Clerk Typist II positions and one 1/2-time Human Services Aide III position.

demonstration, to include the elimination of one Clerk III position, one Management Analyst I position, one BMS Assistant Director position, 2 Provider Relations Specialist positions and 2 Medical Social Work Consultant positions to meet the General Fund match.

Rehabilitation - Vocational Bureau of Rehabilitation

All Other	232,540	1,210,598
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Provides for the adjustment of federal funds to meet the General Fund match.

Intermediate Care - Payments to Providers

All Other	28,529,768	34,742,556
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Provides for the adjustment of federal funds to meet the General Fund match.

Welfare Employment, Education and Training

All Other	21,459	17,284
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Provides for the allocation of federal matching funds for advocate services in the Bangor ASPIRE office.

Legal Services - Human Services

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(44,672)	(48,710)
All Other	(7,021)	(13,140)
TOTAL	<u>(51,693)</u>	<u>(61,850)</u>

Provides for the deallocation of funds to match deappropriation of funds from the General Fund and the elimination of 2 Assistant Attorney General positions.

DEPARTMENT OF HUMAN SERVICES

TOTAL	<u>29,936,429</u>	<u>40,321,212</u>
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Fisheries and Hatcheries Operations

Personal Services	25,000	25,000
All Other	275,000	275,000
TOTAL	<u>300,000</u>	<u>300,000</u>

Provides funds to reflect adjustments in the General Fund.

Office of the Commissioner - Inland Fisheries and Wildlife

Personal Services	60,000	60,000
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Provides funds to reflect adjustments in the General Fund.

Medical Care - Payments to Providers

All Other	2,252,213	5,452,445
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Provides for the allocation of funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons to meet the General Fund match.

Resource Management Services - Inland Fisheries and Wildlife

Personal Services	276,424	276,424
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Provides funds to reflect adjustments in the General Fund.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

TOTAL	<u>636,424</u>	<u>636,424</u>
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MARINE RESOURCES, DEPARTMENT OF

Medical Care Administration

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(572,229)	(561,489)

Provides for the deallocation from administrative costs for claims processing, policy development, surveillance, classification of Medicaid, licensing of boarding and foster homes, licensing and certification for Title XVIII and Title XIX providers, state-funded health programs, HCFA

Bureau of Marine Sciences		
Positions - Other Count	(1.0)	(1.0)
Personal Services	55,075	57,003
All Other	1,266	1,311

Provides funds for the transfer from the General Fund of one Educational Specialist III position and related expenses.

DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>56,341</u>	<u>58,314</u>

SECTION B-2		
TOTAL ALLOCATIONS	<u>28,299,041</u>	<u>38,747,955</u>

Sec. B-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		

Board of Pesticides Control		
Personal Services	58,424	59,424
All Other	57,776	60,667

Provides funds for administrative support expenses transferred from the General Fund.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	<u>116,200</u>	<u>120,091</u>

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
Comprehensive Land Use Planning		

Positions - Other Count	(1.0)	(1.0)
Personal Services	43,130	47,453
All Other	30,000	30,000

Provides funds for one part-time Planning and Research Associate II position and one part-time Planner II position and for related All Other expenses.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
TOTAL	<u>73,130</u>	<u>77,453</u>

EDUCATION, DEPARTMENT OF		
Special Education - State Agency Client		
All Other	500,000	500,000

Provides for the allocation of funds recovered under the Medicaid program to provide

necessary funds to child development services.

DEPARTMENT OF EDUCATION		
TOTAL	<u>500,000</u>	<u>500,000</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection

Positions - Other Count	(1.0)	(1.0)
Personal Services	80,750	85,148
All Other	293,349	334,583

TOTAL	<u>374,099</u>	<u>419,731</u>
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Provides funds for the transfer of one Director, Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position and one Personnel Manager position, utility and rent cost from the General Fund and the elimination of 2 Management Analyst II positions, one Management Analyst I position and one Clerk II position.

Dam Registration

Personal Services	19,452	18,776
All Other	29,500	30,250
TOTAL	<u>48,952</u>	<u>49,026</u>

Provides for the allocation of funds to support the transfer of one Environmental Specialist III position from the General Fund and related expenses and the transfer of one Clerk Typist III position to the General Fund.

Board of Environmental Protection Fund

Positions - Other Count	(1.0)	(1.0)
Personal Services	(23,934)	(28,052)
All Other	50,274	55,423

TOTAL	<u>26,340</u>	<u>27,371</u>
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Provides funds for the transfer of one Clerk Typist III position and operating costs of the board from the General Fund. The Executive Director of the Board of Environmental Protection must be carried as an unfunded position.

DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	<u>449,391</u>	<u>496,128</u>

MAINE HEALTH CARE FINANCE COMMISSION

Maine Health Care Finance Commission

Positions - Other Count	(1.0)	(1.0)
Personal Services	31,165	35,128

Provides for the allocation of funds to transfer one Clerk Stenographer III position from the General Fund account of the Maine Health Care Finance Commission.

MAINE HEALTH CARE FINANCE COMMISSION		
TOTAL	<u>31,165</u>	<u>35,128</u>

LABOR, DEPARTMENT OF

Safety Education and Training Programs

Positions - Other Count	(2.0)	(2.0)
Personal Services	63,962	75,861
All Other	10,888	11,811

Provides funds for the following positions transferred from the General Fund and related operational expenditures: one Occupational Safety Engineer position and one Statistician I position.

DEPARTMENT OF LABOR		
TOTAL	<u>74,850</u>	<u>87,672</u>

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Sciences

Positions - Other Count	(2.0)	(2.0)
Personal Services	62,824	64,885
All Other	1,445	1,495

Provides funds for the transfer from the General Fund of one Word Processing Operator position and one Marine Resources Specialist I position and related expenses.

DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>64,269</u>	<u>66,380</u>

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation

Positions - Other Count	(2.0)	(2.0)
Personal Services	115,537	120,205
All Other	13,000	13,400

Provides funds for the transfer from the General Fund of one Senior Administrative Secretary position and one Commis-

sioner position and related administrative expenses.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
TOTAL	<u>128,537</u>	<u>133,605</u>

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division

Positions - Other Count	(21.0)	(21.0)
Personal Services	1,073,530	1,139,518

Provides for the allocation of funds for 21 positions transferred from the General Fund.

PUBLIC UTILITIES COMMISSION		
TOTAL	<u>1,073,530</u>	<u>1,139,518</u>

SECTION B-3		
TOTAL ALLOCATIONS	<u>2,511,072</u>	<u>2,655,975</u>

Sec. B-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92	1992-93
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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(38,384)	(40,571)
All Other	(779)	(851)

Provides for the deallocation of funds from the transfer of one Field Examiner II position to the General Fund because of restructured responsibilities as a result of reductions in programs.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
TOTAL	<u>(39,163)</u>	<u>(41,422)</u>

EXECUTIVE DEPARTMENT

Administration - Community Services

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	45,241	50,122
All Other	(45,241)	(50,122)

TOTAL	<u>-0-</u>	<u>-0-</u>
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Provides funds for Personal Services expenditures for one Field Examiner III position and one Legal Services Consultant position transferred from a federal account and eliminates one Contract Procurement Officer position.

Low-income Home Energy Assistance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	3,282	1,686
All Other	7,134	(1,686)
Capital Expenditures	(10,416)	
TOTAL	-0-	-0-

Provides funds for the following positions transferred from the General Fund: one Business Manager II position, one Evaluation Team Facilitator position and one Field Examiner II position; one Fiscal Operations Manager position and one Account Clerk II position transferred from the federal fund; the elimination of one Mini Computer Operator position, one Community Services Program position, one Citizens Assistance Specialist position and 3 Field Representative positions; one Clerk Typist II position; the transfer in of one Clerk Typist III position from the federal Energy and Weatherization Program; and the elimination of a planned vehicle purchase.

EXECUTIVE DEPARTMENT TOTAL	-0-	-0-
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MAINE HUMAN DEVELOPMENT COMMISSION

Human Development Commission

Personal Services	(66,000)	(70,500)
All Other	(1,137)	(1,215)

Provides for the deallocation of funds from the Maine Human Development Commission.

MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	(67,137)	(71,715)
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HUMAN SERVICES, DEPARTMENT OF

Administration - Human Services

Personal Services	(412,759)	(417,817)
All Other	(21,831)	(43,535)

TOTAL	(434,590)	(461,352)
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Provides for the deallocation of Block Grant funds due to General Fund reductions.

Administration - Regional - Human Services

Personal Services	(154,736)	(170,954)
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All Other	(213,328)	(285,488)
TOTAL	(368,064)	(456,442)

Provides for the deallocation of Block Grant funds due to General Fund reductions.

Legal Services - Human Services

Personal Services	(44,672)	(48,710)
All Other	(7,021)	(13,140)

TOTAL	(51,693)	(61,850)
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Provides for the deallocation of Block Grant funds due to General Fund reductions.

Purchased Social Services

All Other	854,347	979,644
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Provides funds for General Fund match.

Purchased Social Services

All Other	67,137	71,715
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Provides for the allocation of Block Grant funds for domestic violence programs.

DEPARTMENT OF HUMAN SERVICES TOTAL	67,137	71,715
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SECTION B-4 TOTAL ALLOCATIONS	(39,163)	(41,422)
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Sec. B-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92	1992-93
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FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

Positions - Legislative Count	(-5.0)	(-15.0)
Personal Services	(300,000)	(321,000)
All Other	(200,000)	(679,000)

Provides for the deallocation of funds from the closing of up to 5 State Liquor Stores in municipalities with more than one State Liquor Store and the elimination of the following positions: five retail store manager positions, 5 Assistant Store Manager positions and 5 Retail Store Clerk positions. Notwith-

standing the Maine Revised Statutes, Title 28-A, section 453, subsections 1 and 2, the State Liquor Commission may authorize the 5 store closings to be replaced by agency stores should there be evidence to indicate a loss of revenue to the General Fund as a result of these closings. The commissioner, director and State Liquor Commission are authorized to present a plan to the Second Regular Session of the 115th Legislature for the closing of 10 or more additional State Liquor Stores in 1992-93. The commissioner and director shall also present recommendations to the Special Commission on Governmental Restructuring and the Joint Standing Committee on Legal Affairs on or before January 15, 1992 with specific plans for achieving these deallocations. This deallocation increases undedicated revenue by \$500,000 in fiscal year 1991-92 and by \$1,000,000 in fiscal year 1992-93.

DEPARTMENT OF FINANCE		
TOTAL	(500,000)	(1,000,000)
SECTION B-5		
TOTAL ALLOCATIONS	(500,000)	(1,000,000)

Sec. B-6. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1992 and June 30, 1992 to carry out the purposes of this Act.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Lottery Operations		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(40,000)	(45,000)
All Other	(460,000)	(955,000)

Provides for the deallocation of funds from the elimination of one Field Representative position. The commissioner, director and State Lottery Commission are directed to review the operations of Lotto*America and present a status report with recommendations for the continuation or termination of this game along with recommendations for other new games, such as Cash Lottery, and to present those recommendations along

with other plans for achieving greater efficiencies in operations and maximizing profits to the General Fund to the Special Commission on Governmental Restructuring and the Joint Standing Committee on Legal Affairs on or before January 15, 1992. This deallocation increases undedicated revenue by \$500,000 in fiscal year 1991-92 and by \$1,000,000 in fiscal year 1992-93.

DEPARTMENT OF FINANCE		
TOTAL	(500,000)	(1,000,000)
SECTION B-6		
TOTAL ALLOCATIONS	(500,000)	(1,000,000)

Sec. B-7. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1991-92	1992-93
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Public Services - Agriculture		
Personal Services	24,837	26,307
All Other	5,460	5,460
Provides funds to supplement the expenses of Weights and Measures Inspectors who spend approximately 13% of their time inspecting gas pumps.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	30,297	31,767
SECTION B-7		
TOTAL ALLOCATIONS	30,297	31,767

Sec. B-8. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 38, section 355, \$5,269 of the Lake Environmental Protection Fund in the Department of Environmental Protection lapses on June 30, 1992.

PART C

Sec. C-1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for fiscal year 1991-92 is \$3,289 and the basic secondary per pupil rate for fiscal year 1991-92 is \$4,677. The foundation per pupil operating rate for fiscal year 1991-92 is \$3,680.

Sec. C-2. Basic education allocation. The basic allocation of state and local funds for fiscal year 1991-92 for the purposes listed in this section is as follows.

	1991-92		1991-92
Operating Costs		TOTAL ALLOCATION (excluding adjustments)	
Elementary and Secondary Operating Costs (adjusted)	\$782,247,341	State Allocation	\$592,007,633
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)	Adjustment to Maintain State Share of Operating Cost Allocation	350,000
Operating Costs Net	<u>\$780,647,341</u>	Total Adjusted State Allocation	<u>\$592,357,633</u>
Program Costs		ADJUSTMENTS	
Early Childhood	\$641,430	Cost of Small Administrative Units Adjustment	\$0
Special Education (Local)	91,090,379	Cost of Geographic Isolation Adjustment	250,000
Special Education (Tuition and Board)	15,027,274	Cost of Quality Incentive Adjustment	0
Vocational Education	22,301,556	Audit Adjustments	0
Transportation Operating	57,663,377	Cost of Reimbursement for Private School Services	201,000
Bus Purchases	4,864,000	Special Education Hardship Grants	300,000
Program Cost Total	<u>\$191,588,016</u>	Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932
Debt Service Costs		State Agency Client Placement	4,450,823
Principal and Interest	\$60,500,000	Out-of-district Placements	1,900,000
Approved Leases	5,653,852	Long-term Drug Treatment Centers	131,867
Insured Value Factor	1,572,258	Total Adjustments	9,947,622
Debt Service Cost Total	<u>\$67,726,110</u>	Total Recommended Funding Level	<u>\$602,305,255</u>
Combined Allocations	\$1,039,961,467	OTHER ADJUSTMENTS	
Save Harmless	2,100,000	Adjustments to Subsidy Due to Revenue Limitations	(\$70,798,487)
Minimum State Allocation	940,000	Estimated Construction Aid Audit Recoveries	(1,100,000)
TOTAL ALLOCATION	<u>\$1,043,001,467</u>	TOTAL APPROPRIATIONS FOR FISCAL YEAR 1991-92	<u>\$530,406,768</u>

Sec. C-3. Subsidy indexes. This section of this Part establishes mill rates as follows: operating cost millage - 5.97 mills; program millage limit - 1.21 mills; and debt service millage limit - 0.48 mills.

Sec. C-4. Appropriation. The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992 is calculated as follows.

Sec. C-5. Limit of State's obligation. If the State's continued obligation for any individual program contained within sections 2 and 4 of this Part exceeds the level of funding provided for that program, any

unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 2 and 4 of this Part may not lapse, but must be carried forward to be used for the same purpose.

Sec. C-6. Appropriation. Nothing in sections 1 to 5 of this Part may be construed to require the State to provide payments that exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992.

PART D

Sec. D-1. 5 MRSA §13111, sub-§9 is enacted to read:

9. Maine Natural Heritage Program. The director shall administer the Maine Natural Heritage Program established under Title 30-A, section 4342, subsection 4.

Sec. D-2. 30-A MRSA §4342, sub-§4 is enacted to read:

4. Maine Natural Heritage Program. The Maine Natural Heritage Program is established to perform the following functions.

A. The Maine Natural Heritage Program shall conduct an ongoing inventory of the State's critical natural resources, including, but not limited to, rare plants, animals, natural communities and ecosystems, including their location and biological and ecological status.

B. The Maine Natural Heritage Program shall maintain a biological and conservation data base, which must contain inventory data and other relevant biological and ecological information about critical natural resources and about ecologically significant sites harboring these resources. Information contained within the biological and conservation data base may be made available upon request for conservation and land use planning, environmental review, scientific research, education or other appropriate, noncommercial use. For the purposes of this subsection, an appropriate use is one that will not jeopardize sensitive populations or habitats.

C. The Maine Natural Heritage Program shall coordinate inventory and data management activities with the Department of Inland Fisheries and Wildlife, the Department of Environmental Protection, the Department of Conservation and the State Planning Office to prevent duplication, increase efficiency and increase the flow of data and communication among those agencies and to support the mandates and programs of the cooperating agencies. The Maine Natural Heritage Program shall establish and maintain in-

stallations of the biological and conservation data base within the Department of Inland Fisheries and Wildlife, the Department of Environmental Protection and the State Planning Office pursuant to memoranda of agreement.

D. Any person, organization or agency of the State may apply to the Maine Natural Heritage Program, Office of Comprehensive Land Use Planning, for a grant to undertake inventory and research about rare, endangered or threatened plants, animals and natural communities or ecosystems. The Office of Comprehensive Land Use Planning may award grants out of the Maine Natural Heritage Fund.

E. The Maine Natural Heritage Program may levy appropriate charges to those using for commercial gain the services provided by the Maine Natural Heritage Program to recover the costs of providing the service and a reasonable portion of the costs associated with building and maintaining the biological and conservation data base. Charges must be fixed in a schedule prepared and revised as necessary by the Office of Comprehensive Land Use Planning and must be supported and explained by accompanying information.

F. The Maine Natural Heritage Program may enter into cooperative agreements with federal or state agencies, political subdivisions of this State or private persons or organizations to receive or disburse funds to carry out the purposes of this subsection.

PART E

Sec. E-1. 2 MRSA §6, sub-§4, as repealed and replaced by PL 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1 and affected by §40, is repealed and the following enacted in its place:

4. Range 88. The salaries of the following state officials and employees are within salary range 88:

State Purchasing Agent;

Director of the Bureau of Parks and Recreation;

State Director of Alcoholic Beverages;

Director of Public Lands;

Director of Employee Relations;

Director, Bureau of Air Quality Control;

Director, Bureau of Land Quality Control;

Director, Bureau of Water Quality Control;

Director, Bureau of Oil and Hazardous Materials Control;

Director, Bureau of Administration;

Director, Office of Planning;

Director, Office of Waste Reduction and Recycling;

Director, Office of Siting and Disposal Operations;
and

Executive Director, Board of Environmental Protec-
tion.

Sec. E-2. 4 MRSA §651, as amended by PL 1987, c. 152, is repealed.

Sec. E-3. 4 MRSA §651-A is enacted to read:

§651-A. Production of reviewable record

The Supreme Judicial Court shall prescribe rules that ensure the production of a reviewable record of proceedings before all state courts within the Judicial Department.

Sec. E-4. 4 MRSA §652, as repealed and replaced by PL 1977, c. 208, §2, is repealed.

Sec. E-5. 4 MRSA §812, as enacted by PL 1991, c. 9, Pt. E, §2, is repealed.

Sec. E-6. 5 MRSA §1507, sub-§5, as enacted by PL 1975, c. 771, §67, is amended to read:

5. Promotion of Maine. The Governor, upon consultation with the State Budget Officer, may allocate funds from such account in amounts not to exceed in total the sum of \$50,000 in any fiscal year for the promotion of Maine outside of the State, after ample evidence is presented that such funds will support such unusual and unforeseen needs as may arise in the promotion of specific projects ~~which that~~ bear a direct positive effect on the economy of Maine and only when there is a written request to the Governor for such funds by a private group or by a state officer whose duties are related to such specific projects; and \$250,000 in any fiscal year for scientific, experimental and research projects designed to develop new industries, to enhance industrial productivity or to develop, test or transfer new technologies for which federal funding requiring a state match is available.

Sec. E-7. 5 MRSA §3305, sub-§1, ¶J, as enacted by PL 1989, c. 501, Pt. DD, §12, is repealed.

Sec. E-8. 12 MRSA §685-B, sub-§2, ¶B, as amended by PL 1991, c. 9, Pt. E, §9, is further amended to read:

B. The fee prescribed by the commission rules, that fee to be a minimum of \$40, ~~except that the fee for~~

~~accessory structures or minor shoreline alterations is \$25, but no greater than 2/10 of 1% of the total development costs, except that the minimum fee for accessory structures or minor shoreline alterations is \$25 and the fee for subdivision applications is \$100 per lot.~~ Zoning petitions submitted by other than a state or federal agency range from \$50 to \$500 depending on size and complexity. The fees apply to all amendments except for minor changes to building permits;

Sec. E-9. 12 MRSA §7857, sub-§15, as amended by PL 1989, c. 502, Pt. B, §11, is further amended to read:

15. Operating an ATV without a muffler. A person is guilty, except as provided in subsection 24, paragraph B, of operating an ATV without a muffler, if he that person operates any ATV that is not equipped at all times with an effective and suitable muffling device on its engine to effectively deaden or muffle the noise of the exhaust.

A. Each ATV ~~shall~~ must meet noise emission standards of the United States Environmental Protection Agency and in no case exceed 82 decibels of sound pressure level at 50 feet on the 'A' scale as measured by the SAE standards J-192.

B. Each ATV ~~shall~~ must be equipped with a working spark ~~arrester~~ arrester.

C. No person may modify the exhaust system of any ATV in any manner ~~which that~~ will increase the noise emitted above the emission standard provided in paragraph A.

In addition to any penalties imposed under this subsection, the court may, subject to section 9321 and Title 17-A, chapter 54, order restitution for fire suppression costs incurred by state or municipal government entities in suppressing a fire caused by an ATV operating without a working spark arrester.

Sec. E-10. 12 MRSA §9321, sub-§6, as repealed and replaced by PL 1989, c. 174, §5, is amended to read:

6. Penalty. Notwithstanding section 9701, any person who engages in out-of-door burning in violation of ~~subchapter IV, article H~~ this article, or who fails to comply with any stated permit condition or restriction, commits a Class E crime. In addition, if the State proves that while in violation; that person's out-of-door fire resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may order restitution ~~up to \$2,000~~, pursuant to Title 17-A, chapter 54, to be paid to the government entities incurring the suppression costs. For each violation of this article;

A. The monetary award for restitution to a municipality may not exceed \$2,000; and

B. The total combined monetary award for restitution to municipalities and State Government may not exceed \$10,000.

When bringing an action under this article, the State shall, to the fullest extent permitted by law, seek restitution of fire suppression costs incurred by state governmental entities relating to the violation.

Sec. E-11. 12 MRSA §9601, sub-§1, as enacted by PL 1989, c. 174, §7, is amended to read:

1. Illegal operation. A person is guilty of illegal operation of power-driven equipment if that person knowingly:

A. Operates power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester;

B. Requires the operation of power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester; or

C. Permits the operation of power-driven equipment owned by that person in, through or within 1,000 feet of forest lands without an approved spark arrester.

For the purposes of this section, "power-driven equipment" means vehicles, tools or other equipment with an internal combustion engine, but does not include boat motors.

Notwithstanding section 9701, any person who violates this subsection commits a Class E crime. In addition, if the State proves that while in violation of this section, fires resulting from that person's power-driven equipment resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may ~~order restitution up to \$2,000~~, pursuant to Title 17-A, chapter 54, order restitution to be paid to the government entities incurring the suppression costs in an amount not to exceed the limitations established in section 9321.

Sec. E-12. 12 MRSA §9703, as amended by PL 1987, c. 464, §2, is further amended to read:

§9703. Partial payment of costs of suppressing forest fires

Any person who intentionally or negligently causes a fire ~~which that~~ burns forest, brush, grass or other lands or intentionally fails to take reasonable action to control a fire on ~~his that person's~~ own land ~~shall be is~~ liable civilly ~~up to a maximum of \$2,000 of the suppression costs to the State or municipality which aids in suppressing the same~~ for restitution of costs incurred by state or municipal government entities in the suppression of that fire, up to the maximum amount of restitution permit-

ted under section 9321. Compliance with an approved plan pursuant to section 9405 does not relieve a railroad company of liability under this section.

Sec. E-13. 14 MRSA §1215, as amended by PL 1981, c. 490, §1, is further amended to read:

§1215. Mileage and compensation of jurors

A juror ~~shall be is~~ entitled to paid mileage at the rate of 15¢ per mile for ~~his~~ travel expenses from ~~his~~ the juror's residence to the place of holding court and return and ~~shall be compensated to compensation~~ at the rate of ~~\$20~~ \$10 for each day of required attendance at sessions of the court.

Sec. E-14. 20-A MRSA §15603, sub-§2, as amended by PL 1985, c. 797, §56, is further amended to read:

2. Actual local operating costs. "Actual local operating costs" include all costs except the following:

A. Program costs for special education costs in subsection 22, vocational education costs in subsection 30, transportation operating costs in subsection 29, bus purchase costs in subsection 7 and early childhood costs in subsection 10;

B. Debt service costs;

C. Community service costs;

D. Major capital costs; ~~and~~

E. Expenditures from all federal revenue sources, except for amounts received under United States Public Law 81-874; ~~and~~

F. One half of salary and benefits costs for superintendents, assistant superintendents and associate superintendents.

Sec. E-15. 20-A MRSA §15603, sub-§29, as amended by PL 1991, c. 268, §3, is further amended to read:

29. Transportation operating costs. ~~"Transportation Effective in fiscal year 1992-93, "transportation~~ Effective in fiscal year 1992-93, "transportation operating costs," for subsidy purposes, means all costs incurred in the transportation of pupils in kindergarten to grade 12, including lease costs for bus garage and maintenance facilities and lease-purchase costs that the school administrative unit may apply to the purchase of bus garage and maintenance facilities, when the leases and lease-purchase agreements have been approved by the commissioner, but excluding the costs of bus purchases ~~and excluding all costs not associated with transporting students from home to school and back home each day.~~ and excluding all costs not associated with transporting students from home to school and back home each day. The amount includable for determining the

subsidy for a school administrative unit for lease-purchase of bus garage and maintenance facilities may not exceed the amount for the lease of a comparable facility.

Sec. E-16. 20-A MRSA §15605, sub-§3, as repealed and replaced by PL 1987, c. 848, §6, is repealed and the following enacted in its place:

3. Guidelines for updating of actual local operating and program costs. Effective in fiscal year 1992-93, the commissioner's recommendation for updating percentages to bring base year actual local operating costs and program costs, exclusive of bus purchase costs, to the equivalent of one-year-old costs may not exceed the average of the 2 most recent percentages of annual increase in the Consumer Price Index.

Sec. E-17. 22 MRSA §1708, sub-§2, as amended by PL 1989, c. 567, is repealed.

Sec. E-18. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 22, section 1708, subsection 2, takes effect June 30, 1992.

Sec. E-19. 22 MRSA §1708, sub-§2-A, as enacted by PL 1989, c. 886, §1, is repealed.

Sec. E-20. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 22, section 1708, subsection 2-A, takes effect June 30, 1992.

Sec. E-21. 22 MRSA §1708, sub-§3 is enacted to read:

3. Compensation for nursing homes. A nursing home, as defined under section 1812-A, or any portion of a hospital or institution operated as a nursing home, when the State is liable for payment for care, must be reimbursed at a rate established by the Department of Human Services pursuant to this subsection. The department may not establish a so-called "flat rate." This subsection applies to all funds, including federal funds, paid by any agency of the State to a nursing home for patient care. The department shall establish rules concerning reimbursement that:

A. Take into account the costs of providing care and services in conformity with applicable state and federal laws, rules, regulations and quality and safety standards;

B. Are reasonable and adequate to meet the costs incurred by efficiently and economically operated facilities; and

C. Are consistent with federal requirements relative to limits on reimbursement under the federal Social Security Act, Title XIX.

Sec. E-22. Effective date. That section of this Part that enacts the Maine Revised Statutes, Title 22, section 1708, subsection 3, takes effect July 1, 1992.

Sec. E-23. 22 MRSA §3173, 12th ¶, as repealed and replaced by PL 1979, c. 127, §144, is amended to read:

Relating to the determination of eligibility for medical care to be provided to a beneficiary of state or federal supplemental income for the blind, disabled and elderly, the department may enter into an agreement with the Secretary of the United States Department of Health, ~~Education and Welfare~~ and Human Services, whereby the secretary shall determine eligibility on behalf of the department.

Sec. E-24. 22 MRSA §3273, sub-§6, ¶B, as enacted by PL 1973, c. 790, §3, is amended to read:

B. Effective July 1st of every year, after the year 1974, the sum of the monthly amount of any state supplemental income benefit authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at such time ~~shall~~ may be increased by a percentage amount equal to the percentage rise in the United States Consumer Price Index for April first of that year over the level of the Index for April first of the previous year plus such additional percentage amount as is recommended annually by the department. Such an increase ~~shall~~ may be made only insofar as appropriations are available. In determining the additional percentage amount, consideration ~~shall~~ must be given to the goal of reaching, within a reasonable time, a benefit level equal to or consistent with the current budget at the lower level of living for a retired couple established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount of any state supplemental payment authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at such time, is equal to or exceeds the amount resulting from 12 divided into the current annual budget at the lower level of living for a retired couple as most recently established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine, or taking into account variances by marital status and living arrangements as established by the department, a budget ~~which that~~ is not inconsistent with said annual budget divided by 12, such increase provided on July 1st next following ~~shall, if any, must~~ be limited to the percentage rise in the Index.

This paragraph is repealed effective June 30, 1993.

Sec. E-25. 22 MRSA §3273, sub-§6, ¶B-1 is enacted to read:

B-1. On July 1st of every year, the sum of the monthly amount of any state supplemental income benefit authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at that time must be increased by a percentage amount equal to the percentage rise in the United States Consumer Price Index for April 1st of that year over the level of the Index for April 1st of the previous year plus any additional percentage amount as is recommended annually by the department. Such an increase may be made only insofar as appropriations are available. In determining the additional percentage amount, consideration must be given to the goal of reaching, within a reasonable time, a benefit level equal to or consistent with the current budget at the lower level of living for a retired couple established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount of any state supplemental payment authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at that time, is equal to or exceeds the amount resulting from 12 divided into the current annual budget at the lower level of living for a retired couple as most recently established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine, or taking into account variances by marital status and living arrangements as established by the department, a budget that is not inconsistent with that annual budget divided by 12, the increase provided on July 1st next following is limited to the percentage rise in the Consumer Price Index.

This paragraph takes effect July 1, 1993.

Sec. E-26. 26 MRSA §2154, as amended by PL 1989, c. 577, §1, is further amended to read:

§2154. Project goals

The Health Occupations Training Project is a training strategy to increase the supply of health care workers. The project consists of 3 2 parts that provide for:

1. Health care workers. An increased supply of certified nurses aides, home health care aides, licensed practical nurses, registered nurses and other support staff, through training and placement in jobs with competitive wages and benefits; and

2. Allied health care workers. An increased supply of allied health care workers through training of participants in the state job training system. For purposes

of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act; the Welfare, Employment, Education and Training Program; the Maine Training Initiative; the ~~Additional Support for People in Retraining and Education Program~~ ASPIRE-JOBS program; and programs administered by participating hospitals; ~~and.~~

~~3. Registered nurses.~~ An increased supply of registered nurses through the provision of a government student loan payback plan to recruit and retain registered nurses who work for a health care facility in the State.

Sec. E-27. Retroactive application. That section of this Part that amends the Maine Revised Statutes, Title 26, section 2154 applies retroactively to March 1, 1991.

Sec. E-28. 26 MRSA §2157, as repealed and replaced by PL 1989, c. 577, §2, is repealed.

Sec. E-29. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 26, section 2157 applies retroactively to March 1, 1991.

Sec. E-30. 27 MRSA §84-A, as enacted by PL 1989, c. 700, Pt. B, §20, is amended to read:

§84-A. Museum director; appointment

The Director of the Maine State Museum Commission must be qualified by training or by experience in museum work and ~~shall be~~ is appointed by the Maine State Museum Commission. The director shall serve for an indefinite term, subject to removal for cause. ~~Compensation shall be fixed by the Governor~~ The commission shall fix compensation for the director within salary range 88.

Sec. E-31. 27 MRSA §112, sub-§1, as amended by PL 1989, c. 700, Pt. B, §27, is further amended to read:

1. Appointment of State Librarian. Appoint the State Librarian. The State Librarian must be qualified through training or experience in library work. The State Librarian shall serve for an indefinite term, subject to removal for cause. ~~Compensation shall be fixed by the Governor~~ The commission shall fix compensation for the State Librarian within salary range 88;

Sec. E-32. 27 MRSA §403-A, as enacted by PL 1989, c. 700, Pt. B, §34, is amended to read:

§403-A. Director of Maine Arts Commission; appointment

The Director of the Maine Arts Commission must be qualified by training or experience and ~~must be~~ is

appointed by the Maine Arts Commission. The director shall serve for an indefinite term subject to removal for cause. ~~The Governor shall fix the compensation for this position~~ commission shall fix compensation for the director within salary range 88.

Sec. E-33. 27 MRSA §505, sub-§1, as amended by PL 1989, c. 700, Pt. B, §39, is further amended to read:

1. Appointment. The Maine Historic Preservation Commission may appoint a director who ~~shall~~ must be qualified by special training or experience in the field of historic preservation and who shall also serve as the State Historic Preservation Officer upon appointment by the Governor and ~~shall be~~ is subject to removal for cause under the Civil Service Law. The commission shall fix compensation for the director within salary range 88.

Sec. E-34. 28-A MRSA §453, sub-§1, ¶D is enacted to read:

D. If a state liquor store closes, the commission may grant more than one agency store license in a municipality when the commission considers it appropriate.

Sec. E-35. 30-A MRSA §4722, sub-§1, ¶T, as amended by PL 1989, c. 581, §7, is further amended to read:

T. Approve or disapprove, in accordance with rules adopted under the Maine Administrative Procedure Act, Title 5, chapter 375, a project ~~which~~ that is multi-family or single-family residential property, when authorized or required by Title 10, chapter 110, subchapter IV; ~~and~~

Sec. E-36. 30-A MRSA §4722, sub-§1, ¶U, as enacted by PL 1989, c. 581, §8, is amended to read:

U. Consult with the Maine Affordable Housing Alliance, established in Title 5, chapter 383, subchapter VII, and the Interagency Task Force on Homelessness and Housing Opportunities, as defined in chapter 202, section 5002, subsection 9, with respect to the implementation of housing programs to make the best use of resources and make the greatest impact on the affordable housing crisis;

Sec. E-37. 38 MRSA §815-A is enacted to read:

§815-A. Report on transfer of functions

Before March 1, 1993, the Maine Land Use Regulation Commission shall report to the joint standing committee of the Legislature having jurisdiction over natural resource matters on an appropriate mechanism to transfer the functions of this article out of the department. This report must include a mechanism for water

level decisions to be made in impoundments that occur in more than one municipality.

Sec. E-38. 38 MRSA §830, sub-§2, as enacted by PL 1983, c. 417, §6, is amended to read:

2. Registration fee. ~~The~~ Until January 1, 1994, the annual fee for registration shall be is as follows, except that a state or federal agency owning, leasing or controlling any dam ~~shall~~ is not be required to pay a fee:

A. Twenty One hundred dollars for any dam between 2 feet and 20 feet in height, inclusive; or

B. Twenty One hundred dollars plus an additional \$1 ~~\$4~~ for each additional one foot in height above 20 feet for any dam greater than 20 feet in height.

The registration fee for the 5-year registration period may be paid in full at the time of registration at a 10% discount. This subsection is repealed on January 1, 1994.

Sec. E-39. 38 MRSA §830, sub-§2-A is enacted to read:

2-A. Registration fee. The annual fee for registration is as follows, except that a state or federal agency owning, leasing or controlling any dam is not required to pay a fee:

A. Twenty dollars for any dam between 2 feet and 20 feet in height, inclusive; or

B. Twenty dollars plus an additional \$1 for each additional one foot in height above 20 feet for any dam greater than 20 feet in height.

This subsection takes effect January 1, 1994.

Sec. E-40. 38 MRSA §2122, sub-§1, as enacted by PL 1989, c. 585, Pt. A, §7, is amended to read:

1. Consultation. In developing the plan, the office shall consult with ~~the Bureau of Solid Waste Management in~~ the Department of Environmental Protection, the Office of Siting and Disposal Operations and the Office of Waste Reduction and Recycling, and shall submit its draft plan to that department ~~and~~ these offices for review and written comment before the agency publishes the plan as a proposed rule. The office shall solicit public input and shall hold hearings in different regions of the State. The office shall also seek comment and advice on its draft plan from the Waste Management Advisory Council established under section 2104.

Sec. E-41. Department of Human Services; child care. The Department of Human Services shall continue the Child Care Demonstration Project currently provided by the Northern Maine General Hospital. Funding for this project must be provided within existing resources.

Sec. E-42. Carrying clause. Notwithstanding Public Law 1989, chapter 68, Part A, section 20, any unused balance of funds transferred from the State Contingent Account that was designated for job training during fiscal year 1989-90 may not lapse but must be returned to the State Contingent Account to be used during fiscal year 1990-91 for new training agreements.

Sec. E-43. Authorization. The Commissioner of Corrections is authorized to terminate the current lease agreement for 60 acres of land located on the River Road in South Windham. This termination of the lease allows the Department of Corrections to regain control over the 60-acre lot and use the property for correctional purposes. The commissioner shall provide proper written notice to the Maine State Society for the Protection of Animals of the termination of the lease agreement.

Sec. E-44. Federal Child Abuse and Neglect Challenge Grant; prevention. Three percent of state funds for purchased social services is restricted to funding of child abuse and neglect prevention activities.

Sec. E-45. State armory facilities study.

1. Review of armory facilities. The Department of Defense and Veterans' Services shall review all state armory facilities and make recommendations regarding the potential for long-term use of those facilities by the State. The recommendations must include the following:

- A. An itemization of the square footage for each armory by type of use, such as each square foot used for drill, storage or office space;
- B. An itemization, by armory, of the minimum military requirements for each type of space in square footage, as well as a description of each type of space;
- C. An itemization, by armory, of the available space in square footage;
- D. A specific recommendation for each armory facility regarding the feasibility of a long-term leasing arrangement with the State;
- E. An estimate of costs, by facility, for converting the available space in each armory to office space;
- F. Estimated yearly savings resulting from changes in current use; and
- G. A recommendation for potential use of any facility that is unable to be used by the State, including municipal or private use.

2. Access to relevant information. The Bureau of Public Improvements shall provide any information

relevant to the review process to the Department of Defense and Veterans' Services.

3. Report. The Department of Defense and Veterans' Services shall report to the Joint Standing Committee on Aging, Retirement and Veterans and the Joint Standing Committee on Appropriations and Financial Affairs on subsection 1, paragraphs A, B and C by August 1, 1991 and shall submit the final report to those committees by December 1, 1991.

Sec. E-46. Report. The Department of Human Services shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs on or before March 15, 1992 detailing the department's proposed reimbursement rates for nursing homes, which become effective July 1, 1992. Notwithstanding any law to the contrary, this report must be submitted before the implementation of rules concerning reimbursement for nursing homes.

Sec. E-47. Reimbursement rates frozen. Notwithstanding the Maine Revised Statutes, Title 22, sections 3186 and 3187, for each of the fiscal years 1991-92 and 1992-93, funds for principles of reimbursement established for intermediate care facilities for the mentally retarded are frozen at their fiscal year 1990-91 level.

Sec. E-48. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal year ending June 30, 1992 to carry out the purposes of this Part.

1991-92

FINANCE AUTHORITY OF MAINE

Waste Oil Furnace Loan Fund

All Other \$31,228

Reallocates available balance to continue capitalization of the Waste Oil Furnace Loan Fund remaining from the allocation for the fiscal year ending June 30, 1991.

PART F

Sec. F-1. 22 MRSA §3741-A, sub-§3, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-2. 22 MRSA §3741-B, last ¶, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-3. 22 MRSA §3741-C, sub-§2, ¶A, as enacted by PL 1989, c. 839, §1, is amended to read:

- A. One parent is eligible to be excused from mandatory participation based on the age of the child, ~~in accordance with subsection 4;~~ and

Sec. F-4. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1, is amended to read:

§3741-E. Voluntary participants given priority

1. First priority given to targeted recipients who volunteer. Recipients of federal Aid to Families with Dependent Children who are within one of the target populations of the federal Job Opportunity and Basic Skills training program, or JOBS, target populations or are eligible on the basis of unemployed parent status and who volunteer to participate in the Additional Support for People in Retraining and Education program, or ASPIRE-JOBS, must be given first consideration for services. The federal JOBS target populations are individuals who:

- A. Have received federal Aid to Families with Dependent Children for any 36 of the preceding 60 months;
- B. Are custodial parents under 24 years of age who:
 - (1) Have not completed a high school education and are not enrolled in high school at the time of application; or
 - (2) Had little or no work experience in the preceding year; or
- C. Are members of families in which the youngest child because of age is within 2 years of being ineligible for federal Aid to Families with Dependent Children.

2. Mandatory participation to meet federal mandates. Recipients of federal Aid to Families with Dependent Children who do not volunteer ~~and are either in the JOBS target populations or eligible on the basis of unemployed parent status~~ may be required to participate in the Additional Support for People in Retraining and Education ASPIRE-JOBS program only in order to meet the federal participation requirements necessary to receive enhanced federal matching funds under the federal Family Support Act of 1988, Public Law 100-485, or its successor.

3. Voluntary participation when federal mandates are exceeded. Recipients of federal Aid to Families with Dependent Children who ~~are not members of the JOBS target populations and~~ volunteer regardless of their JOBS target status to participate in the Additional Support for People in Retraining and Education ASPIRE-JOBS program must be given priority for program services ~~in any month, on a prorated basis, in which the department has exceeded by 5% the federal participation requirements necessary to receive enhanced federal matching funds in that fiscal year under the federal Family Support Act of 1988, Public Law 100-485, or its successor.~~

4. Order of service. Recipients of federal Aid to Families with Dependent Children who volunteer for the ASPIRE-JOBS program must be served in order of date of participation in ASPIRE-JOBS program orientation in accordance with this section; except that nothing in this section prohibits the department from making use of services for volunteers when the ASPIRE-JOBS program matching expenditure for that service is available from another bureau or agency or the service is available at no cost to the ASPIRE-JOBS program. Any such service must be offered to participants in order of the date of their participation in ASPIRE-JOBS program orientation.

Sec. F-5. 22 MRSA §3741-F, as enacted by PL 1989, c. 839, §1 and affected by §15, is repealed.

Sec. F-6. 22 MRSA §3741-H, as amended by PL 1991, c. 9, Pt. M, §2, is further amended to read:

§3741-H. Child care during participation in employment, education and training

The department shall provide child care in accordance with the federal Family Support Act of 1988, Public Law 100-485, when the child care is necessary to permit a federal Aid to Families with Dependent Children eligible family member to participate in ~~the an~~ ASPIRE-JOBS program component as defined in section 3784 the Title IV-A JOBS State Plan.

~~**2. Child care rate.** The department shall provide an ASPIRE-JOBS program participant's actual cost for child care up to the maximum rate authorized by federal law. In determining the maximum rate, the State shall use a method that results in an amount that equals, or most closely approaches, the actual market rate in different regions of the State for various types of child care services received by families in the State participating in the ASPIRE-JOBS program.~~

The department shall provide an ASPIRE-JOBS program participant's actual cost for child care up to the maximum rate authorized by federal law. In determining the maximum rate, the State shall use a method that results in an amount that equals, or most closely approaches, the actual market rate in different regions of the State for various types of child care services received by families in the State participating in the ASPIRE-JOBS program.

Sec. F-7. 22 MRSA §3741-I is enacted to read:

§3741-I. Transitional support services; child care; transportation

1. Transitional child care. The department shall establish a program to provide transitional child care when the services are necessary for an individual's employment, when a family has ceased to receive federal Aid to Families

with Dependent Children as a result of increased hours of, or increased income from, employment or by reason of the exhaustion of the earned income disregard used in determining benefit amounts in the federal Aid to Families with Dependent Children program. The transitional child care program must:

A. Provide for the actual cost of child care, less participant contribution, up to the maximum allowable rate established in section 3741-H for a period of 12 months in accordance with the federal Family Support Act of 1988, Public Law 100-485;

B. Give the participant the child care transitional benefit as a direct payment; and

C. Require contribution by the participant toward the cost of that care. Families with household income that equals or is less than 125% of the federal poverty level are responsible for contributing \$1.00 per child per week toward that family's child care expense. Families with household income in excess of 125% of the federal poverty level are responsible for contributing 2% of the household income toward the cost of that family's child care expense. The family's contribution may be waived, except for a nominal amount, when additional child care assistance is necessary to assist the family in maintaining employment during the transitional period authorized by this section.

2. Transitional transportation services. The department shall provide limited transitional transportation benefits to meet employment-related costs to ASPIRE-JOBS program participants who have lost eligibility for Aid to Families with Dependent Children benefits due to employment. Benefits must be provided for 90 days following loss of Aid to Families with Dependent Children eligibility. The department may adopt regulations that impose a weekly limit on available transitional transportation benefits and require a contribution from each participant toward the cost of transportation.

Sec. F-8. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c. 466, is repealed.

Sec. F-9. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c. 847, §1, is repealed.

Sec. F-10. 22 MRSA §3781, sub-§3, as amended by PL 1991, c. 9, Pt. M, §5, is further amended to read:

3. Employability plan. To the extent that sufficient funds, training sites and employment opportunities are reasonably available, the department and the participant shall enter into an employability plan to embody the goals of the participant individual opportunity service contract that reflects, to the maximum extent possible, the preference of the participant and the services and support of agencies' services offered by the pro-

gram. If the department determines that funding is inadequate, services and support may be reasonably limited or reduced. The department shall adopt rules that include the methods to achieve this purpose.

Sec. F-11. 22 MRSA §3781, sub-§4 is enacted to read:

4. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Participant" means an Aid to Families with Dependent Children recipient who has completed the ASPIRE-JOBS program orientation and has been informed by the department that funds are available to provide ASPIRE-JOBS program services to the recipient.

Sec. F-12. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6 to 9, is further amended to read:

§3785. Sanctions

No A recipient may not be sanctioned under this program or Aid to Families with Dependent Children for failure to participate in the Additional Support for People in Retraining and Education Program if that failure to participate is based on good cause. Good cause for failure to participate in this program shall must be found when there is reasonable and verifiable evidence of:

1. Illness or incapacitation. Illness or incapacitation, verified by a physician, upon request by the department. The participant's illness, incapacity or advanced age, or of illness or incapacity of a household member that requires the participant to provide care in the home;

2. Sexual harassment. Sexual harassment at an ASPIRE program-approved component;

3. Court-required appearance; incarceration. Court-required appearance or incarceration;

4. Lack of supportive services. Lack, or breakdown, of necessary supportive services such as child care or transportation with no appropriate alternatives available at no cost to the participant;

5. Inclement weather. Inclement weather which prevents the work registrant from traveling to an activity when the weather is severe enough to prevent other registrants from traveling to the same activity;

6. Assignment to another activity. Assignment by the department to an activity or component or another activity required by the department which has not been made part of the employability development plan individual opportunity service contract;

7. Remoteness. Participation which requires the registrant to ~~relocate travel~~ outside the registrant's immediate geographic area, defined as an area within a 2-hour round trip commute;

8. Crises or special circumstances. Any crises or special circumstances that arise causing a registrant to be absent from or discontinue any department activity about which the department has been advised and has determined to constitute good cause;

10. Caretakers of children under 6 years of age. Assignment by the department to an activity that would require the registrant to work more than 20 hours per week, if the registrant is a parent or relative personally providing care for a child under 6 years of age;

11. Net loss of cash income. Employment resulting in the family of the participant experiencing a net loss of cash income; or

12. Other good cause. Any other reason resulting in failure to participate that is beyond the control of the participant or that a reasonable person would determine to be good cause.

Sec. F-13. 22 MRSA §3788, sub-§§1 and 2, as enacted by PL 1989, c. 501, Pt. Y, §5, are amended to read:

1. Notice of program assistance. The department shall provide written notice to all applicants for and recipients of the Aid to Families with Dependent Children program of the range of education, employment and training opportunities, and the types of support services, including transitional support services and medical assistance, available under the Additional Support for People in Retraining and Education ~~Program~~ program, together with a statement that all ~~registrants~~ participants may make application for such opportunities and services.

2. Application; decision. ~~All registrants shall Notwithstanding any provision contained in an employability development plan, all participants must be given the opportunity to apply for a particular type of any education, training and support services at the office of the program provider serving the area in which that individual lives. A participant may not be discouraged from applying for the full range of ASPIRE-JOBS program services.~~ The program provider shall issue a written decision promptly, in accordance with rules adopted by the department, on all applications and shall include the type and amount of assistance that has been authorized or denied. ~~The registrant shall~~ participant must be given in writing the reasons and specific rules supporting that denial and an explanation of the individual's right to request a conciliation meeting, a fair hearing, or both.

Sec. F-14. 22 MRSA §3788, sub-6, as amended by PL 1989, c. 839, §10, is further amended to read:

6. Education and training service. The Additional Support for People in Retraining and Education program must make available a broad range of education and training services in accordance with section 3781, subsection 2. These services and activities must include all of those services and activities offered by the Additional Support for People in Retraining and Education program on October 1, 1989. Nothing in this section prohibits the department from purchasing equivalent services from providers other than those from whom those services were purchased on October 1, 1989. When a particular approved education or training service is available at comparable quality and cost, including the cost of support services, and the implementation of the employability plan would not be unreasonably delayed, the program participant may choose to enroll for that service with the provider of that person's preference. If this decision is not mutually agreed to by the participant and the case manager, the decision must be reviewed by the case manager's supervisor.

When a substantially similar postsecondary education or training program of comparable quality is available at both a public and private institution, within a reasonable commuting distance for the participant, the department may choose to approve the program offered at the public institution if the participant's program can be completed at less cost at the institution.

A person may not be discouraged from participating in a 4-year postsecondary program if such a program is appropriate for the participant and consistent with the goals of the ASPIRE-JOBS program.

Sec. F-15. PL 1991, c. 9, Pt. M, §9 is amended to read:

Sec. M-9. Legislative intent. It is the intent of the Legislature that Additional Support for People in Retraining and Education program services continue to all current program participants in order to minimize disruption of participants' ongoing education and training plans. The department shall adopt rules to reduce services equitably, consistent with the intent of this provision, in the event that there are insufficient funds to continue all current participants in their education and training programs ~~through September 30, 1991.~~

Any reduction in program services may only be made pursuant to reasonable projections of estimated necessary expenditures for all persons currently enrolled in the program.

~~This section is repealed September 30, 1991, and any rules or action implementing this section must terminate on September 30, 1991.~~

PART G

Sec. G-1. 5 MRSA §12004-I, sub-§21, as amended by PL 1989, c. 503, Pt. A, §26, is repealed.

Sec. G-2. 12 MRSA §602, sub-§10-A, as enacted by PL 1987, c. 308, §4, is repealed.

Sec. G-3. 12 MRSA §602, sub-§19, ¶A, as repealed and replaced by PL 1987, c. 769, Pt. A, §47, is amended to read:

A. The director shall establish a statewide reservation system for overnight camping at state parks with overnight camping facilities incorporating a deposit system and a mechanism for accepting payments by credit card. Baxter State Park, the Allagash Wilderness Waterway, Warren Island and the Public Reserved Lands System are excluded from this system.

Sec. G-4. 12 MRSA §605, as amended by PL 1973, c. 460, §19, is repealed.

Sec. G-5. 12 MRSA §605-A is enacted to read:

§605-A. Revenues

Unless otherwise provided, all money received by the bureau in user fees and other payments for services must be deposited with the Treasurer of State to be credited to the General Fund.

The bureau may accept donations, gifts and bequests of money or other personal property to be used in advancing recreational, educational and conservation purposes in state parks and historic sites. All money received by the bureau from donations, gifts and bequests must be deposited in nonlapsing, dedicated accounts according to the specified purposes and intents of the donors. The funds are subject to allocation by the Legislature.

Sec. G-6. 12 MRSA §670, sub-§§1 and 2, as amended by PL 1989, c. 637, §2, are further amended to read:

1. Restricted zone. Timber-harvesting operations are not permitted within the restricted zone, except:

A. By direction of the bureau for the purpose of maintaining healthy forest conditions; or

B. By direction of the bureau for the purpose of correcting situations arising from natural disasters.

Herbicides spraying is prohibited within the restricted zone. A person may not fly any aircraft equipped to spray herbicides at less than 500 feet above ground level over any portion of the restricted zone.

2. Waterway outside restricted zone. A person may not commence a timber-harvesting operation in the

waterway outside of the restricted zone without consultation with or, when required under paragraph B, approval from the bureau. ~~Prior to December 1, 1990, a person may not apply herbicides in the waterway outside the restricted zone. A person may not commence any herbicide application operation in the waterway outside of the restricted zone without approval from the bureau under paragraph B.~~

A. Before a timber-harvesting operation is commenced in the waterway outside the restricted zone, a management plan must be submitted to the bureau. The plan must contain:

- (1) A plan of the proposed timber-harvesting operation, setting forth the type of cutting proposed;
- (2) The amount of timber proposed to be removed;
- (3) The time of year of cutting and removal;
- (4) The location of principal haul road and crossings in the waterway to be used in connection with the proposed timber-harvesting operation;
- (5) The plan for reforestation;
- (6) A stand table indicating species composition, size class and health of the original and residual stands;
- (7) Expected date of reentry;
- (8) Pesticide or other chemical treatment planned, excluding the use of herbicides before December 1, 1990; and
- (9) Proposed plans to mitigate evidence of harvesting.

When an application for approval is not required under paragraph B, the bureau shall seek cooperation from those submitting the management plan in addressing any concerns of the bureau.

B. When the bureau determines that the timber-harvesting or herbicide application operation is proposed for an area in the waterway outside of the restricted zone and visible from the watercourse, the timber-harvesting or herbicide application operation may commence only with approval from the bureau. Application forms for approval, provided by the bureau, must be completed and signed by the applicant. This paragraph may not be construed to excuse the applicant from requirements for other permits required by law.

C. The bureau shall, within 30 days of receipt of an application for approval, either approve the proposed timber-harvesting or herbicide application operation, upon such terms and conditions as are appropriate and reasonable, or disapprove the proposed timber-harvesting or herbicide application operation setting forth in writing the reasons therefor. If a decision is not made within the 30 days, the timber-harvesting or herbicide application operation is considered approved under the provisions of the management plan submitted.

D. The bureau shall approve an application for a timber-harvesting or herbicide application operation when it finds that the management plan provides for the silvicultural alternative ~~which~~ that:

(1) Produces the least adverse impact upon the natural character of the area in the waterway outside the restricted zone and visible from the watercourse for which the timber-harvesting or herbicide application operation is proposed; and

(2) Is economically feasible, except that an applicant may waive the requirement of a finding of economic feasibility.

E. Notwithstanding the provisions of paragraph D, the bureau may not deny an application for the removal of trees that are dead, dying or damaged by natural causes.

F. Before disapproving an application or imposing terms and conditions under paragraph C, the bureau shall have the application and management plan reviewed by an experienced professional forester.

Sec. G-7. 12 MRSA §670, sub-§3, as enacted by PL 1983, c. 754, §3, is repealed and the following enacted in its place:

3. Report to Legislature. The bureau shall report, on or before January 15, 1993, to the First Regular Session of the 116th Legislature, on its experience in controlling timber-harvesting and herbicide application operations under subsection 2. The report must indicate and describe any inadequacies the bureau has found in subsection 2, or in any other provision of this chapter, that have hindered its ability to control timber-harvesting or herbicide application operations within the waterway, so as to carry out the policy established in section 661.

Sec. G-8. 12 MRSA §8867, sub-§1, ¶A, as enacted by PL 1989, c. 555, §10, is amended to read:

A. Seek advice from ~~the Citizens' Forestry Advisory Council and~~ ad hoc advisory boards formed pursuant to Title 5, section 12008, and technical working groups

on forest management issues that vary from region to region, including regeneration and clear-cutting rules;

Sec. G-9. 12 MRSA §8877, as enacted by PL 1989, c. 875, Pt. J, §10, is repealed.

Sec. G-10. 12 MRSA §8884, sub-§1-A, as enacted by PL 1989, c. 935, §1, is amended to read:

1-A. Reclaimed waste wood and cedar waste report. A taxpayer claiming a credit under Title 36, section 5219-F shall submit an annual report to the Director of the Bureau of Forestry, initially by July 1, ~~1992~~ 1994, and during the month of January thereafter, specifying the source, volume and location of reclaimed wood waste or cedar waste for which a credit has been claimed.

PART H

Sec. H-1. 17 MRSA §314, 2nd ¶, as amended by PL 1991, c. 87, §2, is further amended to read:

The fee for such a license to any nonprofit organization is ~~55~~ \$7.50 for each calendar week, or portion thereof, that the amusement is to be operated, or the license may be issued for a calendar month for a fee of ~~145~~ \$22.50. All license fees must be paid to the Treasurer of State to be credited to the General Fund. A license is not assignable or transferable. Nothing contained in this section may be construed to prohibit any volunteer fire department or any agricultural fair association or bona fide nonprofit charitable, educational, political, civic, recreational, fraternal, patriotic, religious, veterans' organization or auxiliary of any of them from obtaining licenses for a period not to exceed 6 months on one application. No more than one license may be issued to any organization for any one period. No more than one licensee may operate or conduct a game of "beano" or "bingo" on the same premises on the same date.

Sec. H-2. 17 MRSA §339, as amended by PL 1983, c. 705, §7, is further amended to read:

§339. Fees

1. Original application fee. The original application for a license to operate a game of chance ~~shall~~ must be accompanied by a fee of ~~55~~ \$7.50. This ~~shall~~ is not ~~be~~ a fee for a license and ~~shall~~ is not ~~be~~ refundable.

2. Operation of games of chance. Except as provided in subsection 3, the fee for a license to operate a game of chance ~~shall be~~ is ~~6~~ 9 for each week computed on a Monday to Sunday basis or portion thereof. The license may be issued for a calendar month for a fee of ~~24~~ 36.

Any combination of monthly or weekly licenses may be issued. Except as provided in subsection 3, licenses to con-

duct any authorized game of chance may be issued for a period not to exceed 6 months on one application.

2-A. Operation of electronic video machines. The fee for a game of chance license to operate an electronic video machine ~~shall be \$10~~ is \$15 for each week computed on a Monday to Sunday basis or portion of a week. The license may be issued for a calendar month for a fee of ~~\$40~~ \$60.

Any combination of monthly or weekly licenses may be issued. Licenses to operate an authorized electronic video machine may be issued for a period not to exceed 6 months on one application.

3. Games of cards. The fee for a license issued to an organization to operate a game of cards, when the organization charges no more than \$1 daily entry fee for participation in the games of cards and when no money or valuable thing other than the \$1 daily entry fee is gambled by any person in connection with the game of cards, ~~shall be \$5~~ is \$7.50 for each calendar year or portion thereof.

4. Distributors. The fee for a license issued to a distributor ~~shall be \$500~~ is \$625 for each calendar year or portion thereof.

5. Printers. The fee for a license issued to a printer ~~shall be \$10~~ is \$15 for each calendar year or portion thereof.

6. Application. Licenses to operate any authorized game of chance may be issued for a period not to exceed 6 months on one application.

All fees required by this section ~~shall~~ must accompany the application for any license ~~which may be~~ issued by authority of this chapter.

Fees submitted as license fees ~~shall~~ must be refunded if the license is not issued. Rebates ~~shall~~ may not be given for any unused license or portion of an unused license. If any license is suspended or revoked as provided by this chapter, fees paid for licenses issued ~~shall~~ may not be refunded.

PART I

Sec. I-1. 20-A MRSA §256, sub-§§8 and 9 are enacted to read:

8. Gifts and donations. The commissioner may establish a special revenue fund account to receive gifts and donations. These gifts and donations must be used to support facilities and special student activities at the Governor Baxter School for the Deaf.

9. Collection of fees. The commissioner may charge service and rental fees for use of facilities at the Governor Baxter School for the Deaf. The commissioner shall

report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-2. 20-A MRSA §3351, sub-§3-A is enacted to read:

3-A. Balance carried forward. The commissioner may carry forward any remaining unexpended balance in the accounts established for the purpose of the schooling of children in the unorganized territories from one fiscal year to the next fiscal year.

Sec. I-3. 20-A MRSA §8606-A, sub-§3, as repealed and replaced by PL 1987, c. 769, Pt. A, §62, is amended to read:

3. State reimbursement. State reimbursement for expenditures on adult education programs ~~shall~~ must be based on each administrative unit's actual adult education program costs in the foundation year, except that in fiscal years 1991-92 and 1992-93 available state funding is limited to the fiscal year 1990-91 level.

A. The reimbursement ~~shall~~ must be based on the unit's expenditures for the foundation year in accordance with the maximum allowable expenditures and the cost adjustment as in subsection 2.

B. State reimbursement ~~shall~~ must be paid to each eligible school administrative unit during the 2nd quarter of the State's fiscal year.

Sec. I-4. 20-A MRSA §8607-A, sub-§6, as enacted by PL 1987, c. 496, §4, is repealed.

Sec. I-5. 20-A MRSA §13007 is enacted to read:

§13007. Certification fee; disposition of fees

1. Fees. The commissioner shall assess fees for initial teacher, education specialist and administrator certificates and for the renewal of inactive provisional and professional teacher, education specialist and administrator certificates. The fee is \$50 for the initial certification process for those teachers and education specialists found eligible and those found ineligible. A renewal fee of \$50 must be assessed for each inactive teacher and education specialist. The fee is \$100 for the initial certification process for those administrators found eligible and those found ineligible. A renewal fee of \$100 must be assessed for each inactive administrator.

2. Accounting. The commissioner shall:

A. Collect and account for all certificate fees; and

B. Report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-6. 20-A MRSA §15005, sub-§1, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

1. Apportionments. Apportionments to school administrative units and private schools, unless specifically directed by statute, ~~shall~~ must be made annually commencing in July in the following manner. An amount not to exceed 1/12 of the subsidy ~~shall~~ must be paid each month no later than the last day of the month. Any balance ~~shall~~ must be paid ~~in the last month of the annual period~~ within 7 days after the end of the fiscal year. If the balance of state subsidy for a fiscal year is paid after the end of the fiscal year, the final payment may be recorded as an account receivable due from the State in that fiscal year.

Sec. I-7. 20-A MRSA §15602, sub-§5 is enacted to read:

5. State subsidy for fiscal year 1991-92. Notwithstanding subsection 1, for fiscal year 1991-92 only, the state share of the foundation allocation, debt service allocation and minimum state allocation for all school administrative units is limited to \$521,559,146. The necessary reduction of \$70,798,487 from the commissioner's recommended funding level for fiscal year 1991-92 must be applied only to the state share of the foundation allocation and to the minimum state allocation.

Sec. I-8. 20-A MRSA §15610, sub-§1, ¶E is enacted to read:

E. For the fiscal year 1991-92, the state share of the foundation allocation and of the minimum allocation must be reduced by 13.008%.

Sec. I-9. 20-A MRSA §15612, sub-§4, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is repealed.

Sec. I-10. Geographic isolation adjustment frozen. Notwithstanding the Maine Revised Statutes, Title 20-A, section 15612, subsection 2 and rules adopted in accordance with that section, those schools that received a geographic isolation adjustment in school year 1990-91 are established to receive the same amount in school year 1991-92.

PART J

Sec. J-1. 22 MRSA §2016, first ¶, as amended by PL 1987, c. 211, §4, is further amended to read:

Application ~~shall~~ must be made on a form prescribed by the department. Licenses ~~shall~~ must be issued to perform testing in one or more of the following categories or specialties: Histocompatibility; microbiology, including subcategories bacteriology, mycology, parasitology, virology; immunology or serology, including subcategories syphilis and nonsyphilis; chemistry, including subcategories routine, clinical microscopy or urinalysis

and other, including toxicology; hematology, including coagulation; immunohematology, including subcategories blood group and Rh typing, Rh titers, cross matching, antibody detection and identification; pathology, including subcategories tissue, oral, diagnostic cytology; and radiobioassay. All applications ~~shall~~ must be accompanied by a license application fee of ~~\$200 for the first category and \$60 for each additional category. The fee for adding categories after initial licensure shall be \$20 each year or fraction thereof of the unexpired term of the license.~~ The application ~~shall~~ must be notarized and ~~shall~~ must contain the following information:

Sec. J-2. 22 MRSA §2023-A is enacted to read:

§2023-A. Fees

The department shall adopt a schedule of fees by rulemaking to implement provisions of this chapter.

Sec. J-3. 22 MRSA §2146, as enacted by PL 1983, c. 570, is amended to read:

§2146. Fees

Each application for a license under this chapter ~~shall~~ must be accompanied by the fee established by the department. No such fee may be refunded. The department shall establish such fees on the basis of a sliding fee scale reflecting variations in size and scope of operations, but in no event may the fee exceed ~~\$250~~ \$300. The department shall charge a nonrefundable fee of \$25 for any change to a license requiring reissuance of the full license during the term of the license. The change in status of a license to a provisional or conditional license requires an additional fee of \$100 payable at the time of issuance of such license. All fees received by the department under this chapter ~~shall~~ must be paid into the State Treasury to the credit of the department for the purpose of reducing the costs of carrying out this chapter.

Sec. J-4. 22 MRSA §2497, as amended by PL 1987, c. 838, §2, is further amended to read:

§2497. Right of entry and inspection

The department and any duly designated officer or employee of the department ~~shall~~ have the right, without an administrative inspection warrant, to enter upon and into the premises of any establishment licensed pursuant to this chapter at any reasonable time in order to determine the state of compliance with this chapter and any rules in force pursuant to this chapter. The department shall make an inspection of the premises of any establishment licensed under this chapter at least ~~twice in each year, provided that if that establishment operates for less than 26 consecutive weeks annually, the department may inspect it only once in each year.~~ Such right of entry and inspection ~~shall extend~~ extends to any

premises which the department has reason to believe is being operated or maintained without a license but no such entry and inspection of any premises may be made without the permission of the owner or person in charge unless a search warrant is obtained authorizing entry and inspection. The department and any duly designated officer or employee of the department ~~does~~ do not have the right to enter, for inspection under this chapter, upon and into the premises of any establishment that is licensed under chapter 551, subchapter I.

Sec. J-5. 22 MRSA §2498, as amended by PL 1983, c. 553, §22, is repealed and the following enacted in its place:

§2498. Fines and penalties

1. Authorization. The department is authorized to impose one or more of the following sanctions when a violation of this chapter, or rules enacted pursuant to this chapter, occurs and the department determines that a sanction is necessary and appropriate to ensure compliance with state licensing rules or to protect the public health.

A. The department may impose penalties for violations of this chapter, or the rules enacted pursuant to this chapter, on any eating establishment, eating and lodging place, lodging place, recreational camp or camping area. The penalties may not be greater than \$50 for each violation. Each day that the violation remains uncorrected may be counted as a separate offense. Penalties may be imposed for each violation of the rules.

B. The department may direct an eating establishment, eating and lodging place, lodging place, recreational camp or camping area to correct any violations in a manner and within a time frame that the department determines is appropriate to ensure compliance with state rules or to protect the public health. Failure to correct violations within the time frames constitutes a separate finable violation.

C. Any person, corporation, firm or copartnership that operates any eating establishment, eating and lodging place, lodging place, recreational camp or camping area without first obtaining a license as required by this chapter must be punished, upon conviction, by a fine of not less than \$10 nor more than \$100, and upon 2nd or subsequent conviction, must be punished by a fine of not less than \$100. Each day any such person, corporation, firm or copartnership operates without obtaining a license constitutes a separate offense.

D. In the event of any violation of this section or any rule pursuant to this chapter, the Attorney General may seek to enjoin a further violation, in addition to any other remedy.

2. Schedule of penalties. The department shall establish a schedule of penalties according to the nature and duration of the violation.

3. Enforcement and appeal. Enforcement and appeal of this section is as follows.

A. The department may impose any fine in conformity with the Maine Administrative Procedure Act, Title 5, chapter 375, subchapter IV, providing the licensee the opportunity for an administrative hearing.

B. Licensees that are fined pursuant to this chapter are required to pay the department the amount of the penalties. If a licensee has not paid any collectible fines by the time of its license renewal, the department may collect such fines by requiring their payment prior to the processing of any license renewal application. An appeal of the department's decision to fine a licensee stays the collection of any fine. Interest must accrue on fines at a rate described in Title 14, section 1602 prior to the completion of any appeal. After the completion of any appeal process or after any appeal period has passed, interest must accrue pursuant to Title 14, section 1602-A.

Sec. J-6. 22 MRSA §7206, sub-§3 is enacted to read:

3. Non-Driver Education Evaluation Program. Those offenders who satisfy the requirements of this chapter under section 7202, subsection 2 shall pay a fee of \$25 for the administration of the non-Driver Education Evaluation Program.

Sec. J-7. 22 MRSA §7903, first ¶, as amended by PL 1985, c. 770, §8, is further amended to read:

The department shall charge an annual fee of \$25 \$10 per licensed bed for boarding homes having a capacity of 6 or less residents and \$50 for boarding homes having a capacity of more than 6 residents and a flat fee of \$25 for foster homes.

Sec. J-8. 22 MRSA §7903, last ¶, as enacted by PL 1985, c. 770, §8, is repealed.

PART K

Sec. K-1. 26 MRSA §111, as amended by PL 1985, c. 168, is further amended to read:

§111. Registration

Manufacturers or importers of all articles of bedding or upholstered furniture or cushions as defined in section 81, manufactured or imported into this State for sale in this State, shall register with the bureau on forms provided by the bureau. The forms shall must set forth,

among other items, the name and address of the manufacturer or importer, the type of articles manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of ~~\$50~~ \$100 must accompany each initial registration. This registration ~~shall be~~ is valid only for the calendar year in which it is issued and may be renewed by filling out such forms as ~~shall be~~ prescribed by the bureau, which form ~~shall~~ must be accompanied by payment of a fee of ~~\$50~~ \$100.

Any individually owned business in this State manufacturing cushions, as defined in section 81, subsection 3, or articles of bedding, as defined in section 81, subsection 1, and whose gross income from the sale of these products is under \$1,500 per year; shall register with the bureau on forms provided by the bureau, that set forth those items covered in this section. A fee of ~~\$5~~ \$10 must accompany each registration. This registration ~~shall be~~ is valid for a period of one year and the individuals ~~will be~~ are subject to all other requirements of this chapter.

Sec. K-2. 26 MRSA §131, as amended by PL 1973, c. 555, §2, is further amended to read:

§131. Registration

Manufacturers or importers of all stuffed toys manufactured in or imported into this State or intended for sale, gift or use in this State shall register with the bureau on forms provided by the bureau. The forms ~~shall~~ must set forth, among other items, the name and address of the manufacturer or importer, the type of stuffed toys manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of ~~\$50~~ \$100 must accompany each registration, except that the registration fee ~~shall~~ is not be required for those stuffed toys and filled playthings commonly made without compensation in the home, church or public hall to be sold for charitable purpose. This registration ~~shall be~~ is valid for a period of one year and may be renewed, annually, by filling out of such forms as ~~shall be~~ prescribed by the bureau, which form ~~shall~~ must be accompanied by payment of a fee of ~~\$50~~ \$100.

Any individually owned business in this State manufacturing the type of stuffed toys described in section 122, subsection 5 and whose gross income from the sale of these products is under \$1,500 per year; shall register with the bureau on forms provided by the bureau that set forth those items covered in this section. A fee of ~~\$5~~ \$10 must accompany each registration. This registration ~~shall be~~ is valid for a period of one year and the individuals ~~will be~~ are subject to all other requirements of this chapter.

Sec. K-3. 26 MRSA §1002, 2nd ¶, as amended by PL 1989, c. 483, Pt. A, §44, is further amended to read:

The budget request of the council ~~shall~~ must be incorporated in the overall budget of the ~~Bureau of Labor Standards, Department of Labor~~ and the ~~director~~ Commissioner of Labor is responsible for the disbursement of these funds according to council policy. The ~~director~~ commissioner is responsible for the selection and supervision of all personnel who may be employed by the council.

Sec. K-4. 26 MRSA §1002, sub-§7, as amended by PL 1989, c. 483, Pt. A, §44, is further amended to read:

7. Reports. Make a report to the Governor of its activities and the results ~~thereof of those activities~~, including those activities specifically undertaken to increase the participation of women and recipients of aid to families with dependent children, ~~which~~. This report ~~shall~~ must be incorporated in the biennial report of the ~~Director of the Bureau of Labor Standards~~ Commissioner of Labor;

PART L

Sec. L-1. 28-A MRSA §1001, sub-§2, ¶A, as amended by PL 1989, c. 526, §§7 and 28, is further amended to read:

A. Full-time (one year).....\$ ~~825~~ 900;

Sec. L-2. 28-A MRSA §1001, sub-§2, ¶B, as amended by PL 1989, c. 526, §§8 and 28, is further amended to read:

B. Part-time (6 months).....\$ ~~415~~ 450; and

Sec. L-3. 28-A MRSA §1007, sub-§2, ¶A, as amended by PL 1989, c. 526, §§19 and 28, is further amended to read:

A. Full-time (one year).....\$ ~~450~~ 200;

Sec. L-4. 28-A MRSA §1007, sub-§2, ¶B, as repealed and replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is amended to read:

B. Part-time (6 months).....\$ ~~75~~ 100; and

Sec. L-5. 28-A MRSA §1008, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§21 and 28, are further amended to read:

A. Full-time (one year).....\$ ~~450~~ 200;

B. Part-time (6 months).....\$ ~~75~~ 100; and

Sec. L-6. 28-A MRSA §1009, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§22 and 28, are further amended to read:

A. Full-time (one year).....\$ ~~450~~ 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-7. 28-A MRSA §1010, sub-§2, ¶¶A and B, as amended by PL 1989, c. 526, §§23 and 28, are further amended to read:

A. Full-time (one year).....\$ 450 200;

B. Part-time (6 months).....\$ 75 100; and

Sec. L-8. 28-A MRSA §2519, sub-§5 is enacted to read:

5. Fee. The fee for enrollment in an alcohol server education course is \$25 per participant.

PART M

Sec. M-1. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 1989, c. 542, §14, is further amended to read:

B. Sales representative, ~~\$30~~ \$40; and

Sec. M-2. 32 MRSA §10306, sub-§2, ¶B, as amended by PL 1989, c. 542, §15, is further amended to read:

B. Sales representative, ~~\$30~~ \$40; and

Sec. M-3. 32 MRSA §10405, sub-§2, as amended by PL 1989, c. 542, §34, is further amended to read:

2. Fees. A person filing a registration statement shall pay a filing fee of ~~\$300~~ \$400 for each security offered, except that for a registration statement filed under section 10404 for an offering for which the total amount raised in state and out of state does not exceed \$1,000,000, the filing fee is \$300 for each security offered. When a registration statement is withdrawn before the effective date or a preeffective stop order is entered under section 10406, the administrator shall retain the fee.

Sec. M-4. 32 MRSA §10502, sub-§1, ¶H, as amended by PL 1989, c. 542, §41, is repealed and the following enacted in its place:

H. Any security listed or approved for listing upon notice of issuance on the New York Stock Exchange, the American Stock Exchange, the Midwest Stock Exchange, a national market system designated by rule of the administrator or the National Association of Securities Dealers Automated Quotation - National Market System; any other security of the same issuer that is of senior or substantially equal rank; any security called for by subscription rights or warrants so listed or approved on such an exchange; or any warrant or right to purchase or subscribe to any of the foregoing;

Sec. M-5. Effective date. This Part takes effect August 19, 1991.

PART N

Sec. N-1. 36 MRSA §1760, sub-§9-D, as amended by PL 1989, c. 875, Pt. E, §47, is further amended to read:

9-D. Fuel and electricity used at a manufacturing facility. Ninety-five percent of the sale price of all fuel and electricity purchased for use at a manufacturing facility. The sales or use tax rate applicable to 95% of the sale price of such fuel and electricity ~~shall~~ must be progressively reduced to 0 according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	3%
July 1, 1989, to June 30, 1991	2%
July 1, 1991, and thereafter <u>to June 30, 1993</u>	0% <u>1%</u>
<u>July 1, 1993, and thereafter</u>	<u>0%</u>

Each year prior to the effective date of the next reduction, after the reduction beginning July 1, 1987, the joint standing committee of the Legislature having jurisdiction over taxation shall review the effect of this subsection and report to the Legislature.

Sec. N-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1760, subsection 9-D takes effect on July 1, 1991.

Sec. N-3. 36 MRSA §2621-A, sub-§3, ¶F is enacted to read:

F. The total value of the credit authorized by this subsection, including any carry-forwards and any carry-backs, may not exceed \$500,000 in any taxable year. If the total credit filed for by all railroads in any taxable year would exceed \$500,000, the State Tax Assessor shall prorate the amount of eligible credit among all eligible railroads so that the total value of the credit does not exceed \$500,000. The prorated amount of the credit must be the same proportion as each railroad's eligible credit is to the total amount of all credits for which a return has been filed. Any amount of credit lost to a railroad because of proration may be carried forward to each of the 5 taxable years following the taxable year, subject to the limit imposed by this subsection.

Sec. N-4. Application date. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 2621-A, subsection 3, paragraph F applies to any tax returns filed that are based on railroad operations beginning in or after calendar year 1991.

Sec. N-5. 36 MRSA §5122, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §1, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, ~~1990~~ 1993, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172; is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. N-6. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. N-7. 36 MRSA §5122, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §4, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, ~~1990~~ 1993, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172; was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. N-8. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. N-9. 36 MRSA §5200-A, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §6, and Pt. J, §2, is repealed and the following enacted in its place:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1993 and that, pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. N-10. Retroactivity. That section of this Part that repeals and replaces the Maine Revised Stat-

utes, Title 36, section 5200-A, subsection 1, paragraph H is retroactive to January 1, 1990.

Sec. N-11. 36 MRSA §5200-A, sub-§1, ¶II is enacted to read:

I. Interest or dividends on obligations or securities of any state or of a political subdivision or authority, other than this State and its political subdivisions and authorities.

Sec. N-12. 36 MRSA §5200-A, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §9, is amended to read:

H. For each taxable year subsequent to the year of the loss, an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, ~~1990~~ 1993 and that, pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. N-13. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 2, paragraph H is retroactive to January 1, 1990.

Sec. N-14. 36 MRSA §5203, as amended by PL 1989, c. 871, §18, is repealed.

Sec. N-15. 36 MRSA §5203-A is enacted to read:

§5203-A. State minimum tax

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Adjusted federal tentative minimum tax" means federal tentative minimum tax reduced by that portion of the taxpayer's federal tentative minimum tax that is attributable to income that the states are prohibited under federal law from subjecting to income tax or that the State has excluded from income tax.

B. "Adjusted net state minimum tax" means the excess, if any, of the net state minimum tax over the amount that would have been the net state minimum tax had only adjustments and items of prefer-

ence as specified in the Code, Section 53(d) been used in determining the net state minimum tax.

C. "Federal tentative minimum tax" means tentative minimum tax as determined pursuant to the Code, Section 55 excluding the alternative minimum tax foreign tax credit.

D. "Net state minimum tax" means the amount by which the state minimum tax exceeds the income tax liability, excluding withholding tax liability, otherwise imposed by this Part.

E. "State minimum tax" means 27% of the adjusted federal tentative minimum tax.

2. Tax imposed. In addition to all other taxes contained in this Part, a state minimum tax in an amount equal to the net state minimum tax is imposed for each taxable year on the following taxpayers:

A. Resident individuals and estates;

B. Nonresident individuals and estates with Maine source income; and

C. Corporations required to file a return under this Part, excluding taxable entities as defined in chapter 819.

3. Apportionment. Nonresident individuals, estates and trusts shall apportion their adjusted federal tentative minimum tax by multiplying it by a fraction equal to the amount of Maine source income associated with the adjusted federal tentative minimum tax divided by the total income associated with the adjusted federal tentative minimum tax. Corporations having income from business activity that is taxable both within and without this State must apportion their adjusted federal minimum tax by multiplying it by the fraction described in section 5211, subsection 8.

4. Credit for tax paid to other taxing jurisdiction.

A resident individual is allowed a credit against the tax otherwise due under this section for the amount of income tax imposed on that individual for the taxable year by another state of the United States, a political subdivision of any such state, the District of Columbia or any political subdivision of a foreign country that is analogous to a state of the United States with respect to income derived from sources in that taxing jurisdiction also subject to tax under this section. The credit, for any of the specified taxing jurisdictions, may not exceed the proportion of the tax otherwise due under this section that the amount of the taxpayer's income associated with the adjusted federal tentative minimum tax derived from sources in that taxing jurisdiction bears to the taxpayer's entire income associated with the adjusted federal tentative minimum tax, provided that when a credit is claimed for taxes paid to both a state and a political subdivision of a state, the total credit allowable for

those taxes does not exceed the proportion of the tax otherwise due under this section that the amount of the taxpayer's income associated with the adjusted federal tentative minimum tax derived from sources in the other state bears to the taxpayer's entire income associated with the adjusted federal tentative minimum tax.

5. Minimum tax credit. A minimum tax credit is allowed as follows.

A. A minimum tax credit is allowed against the liability arising under this Part for any taxable year, other than withholding tax liability, in an amount equal to the excess, if any, of the adjusted net state minimum tax imposed for all prior taxable years beginning after 1990 over the amount allowable as a credit under this subsection for such prior taxable years.

B. The credit allowable for a taxable year under this subsection is limited to the amount, if any, by which the income tax liability, other than withholding tax liability, otherwise arising under this Part exceeds the state minimum tax.

Sec. N-16. 36 MRSA §5217-A, as enacted by PL 1987, c. 769, Pt. A, §160, is amended to read:

§5217-A. Income tax paid to other taxing jurisdiction

A resident individual is allowed a credit against the tax otherwise due under this Part, excluding the tax imposed by section 5203-A, for the amount of income tax imposed on that individual for the taxable year by another state of the United States, a political subdivision of any such state, the District of Columbia or any political subdivision of a foreign country ~~which~~ that is analogous to a state of the United States with respect to income derived from sources in that taxing jurisdiction ~~which is~~ also subject to tax under this Part. The credit, for any of the specified taxing jurisdictions, ~~shall~~ may not exceed the proportion of the tax otherwise due under this Part, excluding the tax imposed by section 5203-A, that the amount of the taxpayer's Maine adjusted gross income derived from sources in that taxing jurisdiction bears to the taxpayer's entire Maine adjusted gross income; provided that, when a credit is claimed for taxes paid to both a state and a political subdivision of a state, the total credit allowable for those taxes ~~shall~~ does not exceed the proportion of the tax otherwise due under this Part, excluding the tax imposed by section 5203-A, that the amount of the taxpayer's Maine adjusted gross income derived from sources in the other state bears to the taxpayer's entire Maine adjusted gross income.

Sec. N-17. Application. Those sections of this Part that enact the Maine Revised Statutes, Title 36, section 5203-A and amend Title 36, section 5217-A apply to tax years beginning on or after January 1, 1991.

Sec. N-18. 36 MRSA §5219-E, sub-§§2, 3 and 5, as enacted by PL 1991, c. 377, §21, are amended to read:

2. Credit allowed. A taxpayer is allowed a credit against the tax imposed by this Part for each taxable year equal to ~~1.5%~~ 1.0% of the investment credit base of the taxpayer. In the case of an affiliated group of corporations engaged in a unitary business, the credit ~~must be~~ is applied against the total tax liability of all the taxable corporations in the affiliated group and ~~must be~~ apportioned among those taxable corporations in the same proportion as the tax liability of each taxable corporation bears to the total tax liability of all the taxable corporations.

3. Limitation. The credit allowed by subsection 2 for the taxable year, plus any credit carry-forward or carry-back to the taxable year allowed by subsection 5, may not exceed so much of the tax liability of the taxpayer, or the total tax liability of all taxable corporations that are members of an affiliated group engaged in a unitary business, for the taxable year, as does not exceed \$25,000 plus 75% of so much of the tax liability for the taxable year as exceeds \$25,000. When the limitation provided in this subsection is exceeded, carry-forwards are applied first; and credits under subsection 2 for the taxable year are applied ~~2nd and carry-backs are applied last~~. Carry-forwards from an earlier unused credit year are applied before carry-forwards from a later unused credit year ~~and carry-backs from an earlier unused credit year are used before carry-backs from a later unused credit year~~.

5. Carry-forward. If the sum of the amount of the credit allowed for any taxable year under subsection 2, plus the amount of any credit carry-forwards to the taxable year, exceeds the amount of the limitation imposed by subsection 3 for that taxable year, in this section referred to as the "unused credit year," that excess attributable to the credit allowed for the taxable year under subsection 2 may be ~~carried back for no more than 3 taxable years and may be~~ carried forward for no more than 5 taxable years and, subject to the provisions of subsection 3, may be applied as a credit against the tax imposed by this Part for the taxable year or years to which carried. The entire amount of the unused credit must be carried to the earliest of the taxable years to which, by reason of this subsection, the credit may be carried and then to each of the other taxable years to the extent the unused credit ~~may is~~ is not be used for a prior taxable year due to the provisions of subsection 3.

Sec. N-19. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 5219-E, apply to tax years beginning on or after January 1, 1991.

Sec. N-20. 36 MRSA §5219-F, sub-§5, as enacted by PL 1989, c. 935, §2, is amended to read:

5. Application date. This section applies to any tax year beginning on or after January 1, ~~1991~~ 1993.

Sec. N-21. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5219-F, subsection 5 is retroactive to January 1, 1991.

Sec. N-22. PL 1989, c. 530, §4, as amended by PL 1989, c. 702, Pt. E, §18, is further amended to read:

Sec. 4. Application. Section 2 of this Act applies to tax years ~~ending beginning~~ ending beginning on or after ~~July January~~ July January 1, 1991, ~~but any unused credit may be carried back to tax years ending prior to July 1, 1991, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.~~

Sec. N-23. Application. That section of this Part that amends Public Law 1989, chapter 530, section 4 applies to tax years ending on or after January 1, 1991.

Sec. N-24. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(27.0)	(27.0)
Personal Services	\$1,129,579	\$1,166,078
All Other	115,000	118,000
Capital Expenditures	106,000	

Provides funds to restore 3 Revenue Agent positions, one Senior Revenue Agent position, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one Tax Section Manager position, 4 Tax Enforcement Officer positions, one Senior Tax Examiner position, 3 Tax Examiner positions and 2 Clerk III positions.

DEPARTMENT OF FINANCE		
TOTAL	\$1,350,579	\$1,284,078

PART O

36 MRSA §1605, sub-§2-A is enacted to read:

2-A. Advance payment to General Fund. On October 31st of each year, the Treasurer of State shall transfer from the Unorganized Territory Education and Services Fund to the General Fund an amount equal to 90% of

the total amount transferred pursuant to subsection 2 and this subsection in the preceding fiscal year. This payment must be taken as a credit against the disbursement required by subsection 2.

PART P

Sec. P-1. 5 MRSA §17151, sub-§2, as amended by PL 1991, c. 9, Pt. E, §7, is further amended to read:

2. Intent. It is the intent of the Legislature that there ~~shall~~ **must** be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the unfunded liability of the system. It is the intent of the Legislature that the amount of the reduction, together with the balance of the unfunded liability in the retirement system on July 1, 1993, must be placed on a 27-year amortization schedule. Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions ~~shall be~~ **is** to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 ~~shall~~ **must** be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

Sec. P-2. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987, c. 193, §2, is amended to read:

B. The Legislature shall appropriate and transfer annually those funds the board determines to be necessary under this subsection to maintain the retirement system on an actuarially sound basis, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the repayment of the unfunded liability of the system.

Sec. P-3. 22 MRSA §254, first ¶, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

The Department of Human Services may conduct a program to provide low-cost prescription and nonprescription drugs, medication and medical supplies

to disadvantaged, elderly individuals. In any year in which this program is conducted, it ~~shall~~ **must** include any prescription drugs used for the treatment of chronic obstructive lung disease. To fund the addition of drugs for this ailment, the amount that a recipient pays toward the cost of any covered purchase ~~shall be \$2~~ **is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.** If the initial projections for expenditures in the chronic obstructive lung disease program indicate that funding for the total program will be inadequate for the remainder of the fiscal year, that part of the program dealing with chronic obstructive lung disease ~~shall~~ **must** be discontinued for the remainder of the fiscal year. The department shall keep cost and utilization records necessary to evaluate the chronic obstructive lung disease program and report on this program to the Legislature by January 1989.

Sec. P-4. 22 MRSA §254, 2nd ¶, as repealed and replaced by PL 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

In any year in which this program is conducted, it must include ~~anti-arthritis~~ **the antiarthritic** drugs and the amount that a recipient pays toward the cost of any ~~such~~ covered purchase ~~is \$2~~ **\$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.**

Sec. P-5. 22 MRSA §254, 3rd ¶, as enacted by PL 1989, c. 563, §2, is amended to read:

In any year in which this program is conducted, it ~~shall~~ **must** include anticoagulant drugs and the amount that a recipient pays toward the cost of any ~~such~~ covered purchase ~~shall be \$2~~ **is \$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs.**

Sec. P-6. 22 MRSA §254, sub-§4-A, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

4-A. Payment for drugs provided. The commissioner may establish the amount of payment to be made by recipients toward the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed ~~\$2~~ **\$3 for generic or single-source drugs or \$5 for brand-name, multisource drugs; and**

Sec. P-7. 22 MRSA §254, sub-§4-B is enacted to read:

4-B. Limitation. A recipient of the elderly low-cost drug program may not be required to pay more than 4 prescription copayments per month. The total copayment required by married couples residing in the same household may not exceed 6 copayments per month and in no event may exceed 4 copayments per month for each individual member of the couple.

Sec. P-8. 22 MRSA §254, 2nd and 3rd ¶¶ from the end, as amended by PL 1983, c. 290, are repealed.

Sec. P-9. 22 MRSA §254, last ¶, as amended by PL 1985, c. 785, Pt. A, §94, is repealed.

Sec. P-10. 22 MRSA §3173-C, sub-§2, as enacted by PL 1983, c. 240, is amended to read:

2. Prescription drug services. Except as provided in subsections 3 and 4, a payment of ~~50¢~~ \$1 for generic or single-source drugs and \$2 for brand-name, multisource drugs is to be collected from the Medicaid recipient for each drug prescription ~~which~~ that is an approved Medicaid service.

Sec. P-11. 22 MRSA §3173-C, sub-§5 is enacted to read:

5. Limitation. A Medicaid recipient may not be required to pay more than 4 prescription copayments per month. The total copayment required by medical assistance units of 2 or more may not exceed 8 copayments per month and in no event may exceed 4 copayments for each individual member of the assistance unit.

Sec. P-12. 22 MRSA §3174, 3rd ¶, as enacted by PL 1977, c. 714, §3, is amended to read:

The income factor of eligibility ~~shall be~~ is met if, after reducing all income received by or available to the applicant by the liabilities for the kinds of goods and services provided for in this section, the residual income does not exceed ~~1/3~~ 100% of an amount equal to the Aid for Families with Dependent Children payment standards applicable to the applicant in the case of a family of 2 or more, or does not exceed 100% of an amount equal to the Aid for Families with Dependent Children full-need standard for a unit of one in the case of an individual.

Sec. P-13. 22 MRSA §3174-F, sub-§1, ¶¶C and D, as enacted by PL 1989, c. 502, Pt. A, §72, are amended to read:

C. Extraction of teeth ~~which~~ that are severely decayed and ~~which~~ pose a serious threat of infection during a major surgical procedure of the cardiovascular system, the skeletal system or during radiation therapy for a malignant tumor; and

D. Treatment necessary to relieve pain, eliminate infection, prevent imminent tooth loss; ~~and~~

Sec. P-14. 22 MRSA §3174-F, sub-§1, ¶E, as enacted by PL 1989, c. 502, Pt. A, §72, is repealed.

Sec. P-15. 22 MRSA §3174-F, sub-§2, as repealed and replaced by PL 1989, c. 904, is amended to read:

2. Demonstration projects. The department shall promptly take all appropriate steps to obtain necessary waivers, if necessary, from the federal Department of Health and Human Services that enable the State to provide within the limits of available funds, on a demonstration basis, comprehensive dental services to Medicaid-eligible individuals who are 21 years of age or older in public or private, nonprofit clinic settings. The department's goal in pursuing these waivers or demonstration projects not requiring waivers is to determine whether providing services in these settings promotes cost effectiveness or efficiency or promotes other objectives of the federal Social Security Act, Title XIX.

By January 15, ~~1991~~ 1992, the department shall report to the joint standing committee of the Legislature having jurisdiction over health matters regarding the progress of its efforts under this subsection. The report must outline the department's progress and recommend further action required in pursuit of ~~this~~ any demonstration project under this subsection.

Sec. P-16. 36 MRSA §4641-B, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended by adding at the end a new paragraph to read:

Effective for fiscal year 1992-93 only, the State Tax Assessor shall pay all receipts to the Treasurer of State, who shall credit \$2,700,000 of the revenue to the General Fund.

Sec. P-17. Transition provisions; food assistance programs. The following provisions apply to the transfer of food assistance programs to the Department of Agriculture, Food and Rural Resources, pursuant to Public Law 1991, chapter 9.

1. The Department of Agriculture, Food and Rural Resources is the successor to the powers, duties and functions of the Division of Community Services that apply to food assistance programs including the receipt, distribution and administration of federal and state funds for food assistance, including block grants, effective July 1, 1991.

2. All contracts, agreements or subgrants for food assistance existing on the effective date of this Part continue in effect and the Department of Agriculture, Food and Rural Resources is the successor in interest to the Division of Community Services in relation to those contracts, agreements and subgrants.

3. All rules and procedures in effect, in operation or adopted by the Division of Community Services as of April 1, 1991 that apply to food assistance programs are declared in effect and continue in effect until rescinded, revised or amended by the proper authority.

4. This section applies retroactively to April 1, 1991.

Sec. P-18. Calculation and transfer; retirement funds. The State Budget Officer shall calculate the amount in section 21 of this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. P-19. Report. The Commissioner of Human Services shall report, no later than January 15, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources on the cost savings realized from any rebates from pharmaceutical companies.

Sec. P-20. Employees' health insurance adjustment. The cost to the State for the employees' health insurance for fiscal year 1992-93 is adjusted as a result of anticipated savings.

1. The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of employee-paid health insurance in the Personal Services appropriations of those affected accounts.

2. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount between each affected account.

Sec. P-21. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

EXECUTIVE DEPARTMENTS AND AGENCIES

Personal Services (\$7,659,512)

Provides for the deappropriation of funds to reflect anticipated savings to the State for the cost of health insurance. The Commissioner of Finance shall report to the Joint Standing Committee on Appropriations and Financial Affairs during the Second Regular Session of the 115th Legislature prior to January 15, 1992 on the progress made toward achieving the additional savings identified for fiscal year 1992-93, including implementation of Health Maintenance Organization or Preferred Provider Organization options

and any recommended legislation needed to facilitate the implementation of alternative plans such as self-insurance or minimum premium arrangements. The Department of Administration shall, through the State Employee Health Commission, offer the Health Maintenance Organization or Preferred Provider Organization options in addition to the current plan by July 1, 1992.

SECTION P-21
TOTAL APPROPRIATIONS (\$7,659,512)

Sec. P-22. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

EDUCATION, DEPARTMENT OF

Teachers' Retirement

All Other (\$54,539,996)

DEPARTMENT OF EDUCATION
TOTAL (\$54,539,996)

EXECUTIVE DEPARTMENTS AND AGENCIES

All Other (18,956,520)

Provides for the deappropriation of funds from teachers' retirement and state General Fund employees' retirement by directing the Maine State Retirement System Trustees to refinance payment to the Maine State Retirement System.

SECTION P-22
TOTAL APPROPRIATION (\$73,496,516)

Sec. P-23. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

1991-92 1992-93

ADMINISTRATION, DEPARTMENT OF

Administration - Risk Management

All Other \$2,100,000

Provides funds for the repayment to the Reserve

<p>Fund for Self-Insured Retention Losses in accordance with Public Law 1991, chapter 9, Part E, section 37.</p>			<p>MAINE MARITIME ACADEMY</p>		
			<p>Maritime Academy - Operations</p>		
			<p>All Other</p>	\$610,150	\$780,123
			<p>Provides funds for current operations and the deferred June, 1991 payment in Public Law 1991, chapter 121, that will be paid in fiscal year 1992-93.</p>		
DEPARTMENT OF ADMINISTRATION TOTAL		\$2,100,000			
CONSERVATION, DEPARTMENT OF					
Division of Forest Fire Control					
All Other	\$60,000	\$60,000	MAINE MARITIME ACADEMY TOTAL	\$610,150	\$780,123
Provides funds as an adjustment to the Governor's net recommendation in order to provide equipment and supplies for adequate air surveillance and suppression activities.			MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
			<p>Mental Retardation Services - Community</p>		
			<p>All Other</p>	\$150,000	\$350,000
			<p>Provides funds for crisis stabilization teams statewide.</p>		
DEPARTMENT OF CONSERVATION TOTAL	\$60,000	\$60,000			
EDUCATION, DEPARTMENT OF					
Adult Education			DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$150,000	\$350,000
Positions - Legislative Count	(-1.0)	(-1.0)	MAINE TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE		
Personal Services	(\$47,003)	(\$52,102)	<p>Maine Technical College System - Board of Trustees</p>		
Provides for the deappropriation of funds from the elimination of one Education Specialist II position effective July 6, 1991 as an adjustment to the Governor's net recommendation.			<p>All Other</p>	\$2,169,403	\$2,744,780
			<p>Provides funds for current operations and the deferred June, 1991 payment in Public Law 1991, chapter 121 that will be paid in fiscal year 1992-93.</p>		
School Volunteer Program			BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM TOTAL	\$2,169,403	\$2,744,780
Positions - Legislative Count	(-1.0)	(-1.0)	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
Personal Services	(\$44,945)	(\$49,408)	<p>Educational and General Activities - University of Maine System</p>		
Provides for the deappropriation of funds from the elimination of one Education Specialist II position as an adjustment to the Governor's net recommendation.			<p>All Other</p>	\$12,537,379	\$15,756,332
			<p>Provides funds for current operations and the deferred June 1991 payment in Public Law 1991, chapter 121 that will be paid in fiscal year 1992-93. The Board of Trustees of the University of Maine System shall study and report to the Second Regular Session of the 115th Legislature on options for the more efficient management of</p>		
DEPARTMENT OF EDUCATION TOTAL	(\$91,948)	(\$101,510)			
MAINE STATE HOUSING AUTHORITY					
Housing Opportunities for Maine Fund					
All Other	\$500,000	\$500,000			
Provides funds for the State's emergency shelter providers.					
MAINE STATE HOUSING AUTHORITY TOTAL	\$500,000	\$500,000			

the Maine Public Broadcasting Network within the University of Maine System's operational budget

PART Q

Sec. Q-1. 22 MRSA §396-D, sub-§9, ¶F-2, as enacted by PL 1989, c. 588, Pt. A, §25, is repealed.

Sec. Q-2. 22 MRSA §396-D, sub-§9, ¶H, as amended by PL 1989, c. 588, Pt. A, §27, is further amended to read:

H. In determining payment year financial requirements, the commission shall include an adjustment for the hospital's assessment under Title 36, section ~~2804~~ 2801-A.

Sec. Q-3. 22 MRSA §396-G, sub-§4, as amended by PL 1987, c. 656, is further amended to read:

4. Differentials established. Notwithstanding any other provisions of this section, the commission shall establish such differentials for payments under the United States Social Security Act, Title XVIII, as may be required pursuant to contractual limitations imposed on these payments and those differentials for payments under the Civilian Health and Medical Program of the Uniformed Services, CHAMPUS, that are required, with respect to hospital admissions on or after January 1, 1987, as a condition of continued participation in the Medicare program administered under the United States Social Security Act, Title XVIII. The differential established for payments by the department under the United States Social Security Act, Titles V and XIX, ~~shall be~~ is the ~~greater of the~~ differential approved in accordance with subsection 3 ~~or such~~ unless another amount ~~as may be~~ is required for the department to remain in compliance with the requirements of the United States Social Security Act, Titles V and XIX.

Sec. Q-4. 22 MRSA c. 402 is enacted to read:

CHAPTER 402

HOSPITAL ASSESSMENTS

§1731. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Assessment. "Assessment" means an assessment levied on hospitals pursuant to Title 36, section 2801-A.

2. Hospital. "Hospital" means a hospital licensed under chapter 405 participating in the Medicaid program.

§1732. General provisions

1. Disproportionate share program. The commissioner shall adopt a disproportionate share program for hospitals to carry out this chapter that is consistent with the

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL	\$12,537,379	\$15,756,332
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SECTION P-23 TOTAL APPROPRIATIONS	\$15,934,984	\$22,189,725
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Sec. P-24. Supplemental allocations. The following funds are allocated from Federal Expenditure funds for the fiscal years ending June 30, 1992 and June 30, 1993 to the departments listed to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Medical Care Administration		
Positions - Other Count	(4.0)	(4.0)
Personal Services	\$96,179	\$124,650
All Other	16,000	4,000
Capital Expenditures	10,000	5,000
Provides for the allocation of federal matching funds in order to continue the children's component of the Maine Health Program to include one Medicare Consultant position, one Programmer Analyst position, one Planning and Research Assistant position and one Accountant II position.		
DEPARTMENT OF HUMAN SERVICES TOTAL	\$122,179	\$133,650
SECTION P-24 TOTAL ALLOCATIONS	\$122,179	\$133,650

Sec. P-25. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

MAINE STATE HOUSING AUTHORITY		
Maine State Housing Authority		
All Other	\$3,917,828	\$1,531,254
Provides funds for the Housing Opportunities for Maine Fund.		
MAINE STATE HOUSING AUTHORITY TOTAL	\$3,917,828	\$1,531,254
SECTION P-25 TOTAL ALLOCATIONS	\$3,917,828	\$1,531,254

requirements of the federal Social Security Act, Title XIX. The payments must be consistent with any state plan approved by the federal Department of Health and Human Services.

2. Assessment. Hospitals that meet the definition of disproportionate share as defined by the commissioner must be assessed a percentage of their gross patient service revenue limits as set forth in section 1733 and Title 36, section 2801-A. State mental health institutions are excluded from this provision.

3. Federal matching funds. Any obligation to make disproportionate share payments and any obligation to pay an assessment must be conditioned on the State's ability to obtain federal matching funds for reimbursement to hospitals pursuant to this section using funds from the hospital assessment as the State's share.

4. Pass on prohibited. The assessment made under this chapter may not be passed on to other payors of hospitals.

5. Rulemaking. The department may adopt rules necessary for the implementation of this chapter.

§1733. Hospital assessment

1. Assessment. For hospital payment years as defined in section 382 ending in state fiscal year 1991-92 and thereafter, each hospital must be assessed 6% of the hospital's final gross patient service revenue limit as established by the Maine Health Care Finance Commission.

Each hospital must be notified in writing by the Bureau of Taxation of the estimated assessment based on the gross patient service revenue limit in effect on July 1, 1991.

Hospitals must be notified in writing by the Bureau of Taxation at the beginning of each subsequent payment year of estimated assessments that must be based on the proposed gross patient service revenue limit established by the Maine Health Care Finance Commission. If the proposed gross patient service revenue limit is modified, the assessment must reflect the new gross patient service revenue limit. If the commission makes an interim adjustment under section 398, subsection 2, no change in the assessment may be made until the final assessment is determined.

The Bureau of Taxation shall base each hospital's final assessment on the final decision and order of the Maine Health Care Finance Commission issued after the close of a payment year to determine compensation by a hospital with its revenue limits and the final obligations of its payors according to section 396-I.

2. Payment of assessment. Hospitals shall pay a pro rata share of their assessment on a monthly basis by sending that assessment to the Bureau of Taxation on or before the 5th day of each month.

3. Medicaid payment. The department may make a Medicaid payment to any hospital in anticipation of that hospital's obligation to pay an assessment under this chapter.

§1734. Establishment of the Medical Care - Payments to Providers Special Revenue Account

1. Account established. The Medical Care - Payments to Providers Special Revenue Account is established within the department. All assessments, including any interest or fines, collected from hospitals under this chapter must be deposited in the account. Interest earned on the funds in the account and any remaining balance must be retained in the account for the purposes of this chapter. The department shall maintain records showing the amount of money in the account at any time and the amount that has been used for the State's portion of payments to hospitals.

2. Use of funds. All money received from or by the account from hospital assessment must be used for the State's portion of Medicaid expenditures.

Sec. Q-5. 24-A MRSA §6052, sub-§2, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

2. Reserve fund. A reserve fund ~~shall~~ must be established to pay any expenses and claims above premium income. This reserve ~~shall~~ must be funded by an assessment on all revenues of all hospitals in the State or may be funded by an appropriation. The amount of the assessment ~~shall~~ must be determined and adjusted annually by the board and ~~shall~~ may, in no event, exceed .0015 of all hospitals' gross patient services revenues, as determined by the Maine Health Care Finance Commission. The assessments and expenditures of the organization ~~shall be~~ are subject to legislative approval. An assessment may not be made on any hospital pursuant to this section after July 1, 1991.

Sec. Q-6. 34-B MRSA §1409, sub-§§13 and 14 are enacted to read:

13. Special revenue account; Augusta Mental Health Institute. The commissioner shall establish a special revenue account for the Augusta Mental Health Institute and shall deposit into it payments or income received from residents of the Augusta Mental Health Institute, the Medicaid program or other 3rd-party payors. The commissioner shall use the funds on deposit for expenses of the Augusta Mental Health Institute.

14. Special revenue account; Bangor Mental Health Institute. The commissioner shall establish a special revenue account for the Bangor Mental Health Institute and shall deposit into it payments or income received from residents of the Bangor Mental Health Institute, the Medicaid program or other 3rd-party payors. The commissioner shall

use the funds on deposit for expenses of the Bangor Mental Health Institute.

Sec. Q-7. 36 MRSA §2801, as amended by PL 1989, c. 909, is repealed.

Sec. Q-8. 36 MRSA §2801-A is enacted to read:

§2801-A. Hospital assessment

Hospitals are subject to assessments as follows.

1. Initial assessment. For hospital payment years as defined in Title 22, section 382 that end in state fiscal year 1991-92 and thereafter, each hospital as defined in Title 22, section 1731 must be assessed 6% of the hospital's final gross patient service revenue limit as established by the Maine Health Care Finance Commission.

2. Notice. Each hospital must be notified in writing by the Bureau of Taxation of the estimated annual assessment based on the hospital's gross patient service revenue limit in effect on July 1, 1991, and at the beginning of each hospital's payment year thereafter considering subsequent modifications. The notice must be provided to each hospital as soon as practicable after it is provided to the Bureau of Taxation by the Maine Health Care Finance Commission.

3. Future assessments. Subsequent payment year assessments must be based on the proposed gross patient service revenue limit established by the Maine Health Care Finance Commission with adjustment for modifications. If the commission makes an interim adjustment under Title 22, section 398, subsection 2, no change in the assessment may be made until the final assessment is determined.

4. Basis of assessments; reporting. The Bureau of Taxation shall base each hospital's final assessment on the final decision and order of the Maine Health Care Finance Commission issued after the close of a payment year to determine compensation by a hospital with its revenue limits and the final obligations of its payors according to Title 22, section 396-I. The commission shall promptly report its final decision to the Bureau of Taxation. Upon notice, the Bureau of Taxation shall promptly report to the affected hospital the Maine Health Care Finance Commission's final decision and order as it affects the final assessment of the hospital under this section for the payment year involved.

If the estimated assessment paid exceeds the actual liability, a refund must be authorized by the Bureau of Taxation in the amount of the excess payment. The refund must be paid from the Medical Care - Payments to Providers Special Revenue Account.

If the estimated assessment paid is less than the actual liability, the underpayment must be assessed and payment to the Bureau of Taxation is due within 30 days of notice.

5. Payment of assessment. Hospitals shall pay a pro rata share of their estimated annual assessment on a monthly basis by sending that payment to the Bureau of Taxation on or before the 5th day of each month.

6. Deposit of collections. The collections made pursuant to this section must be deposited in the Medical Care - Payment to Providers Special Revenue Account. An accounting of the details of the source of the revenue must be provided to the Department of Human Services.

7. Applicable administrative provisions. Assessments made pursuant to this section are subject to the administrative provisions of chapter 7.

8. Obligation; conditional. Any obligation to make an assessment is conditional as described in Title 22, section 1732, subsection 3.

9. Application. The assessment liability in this section is effective for hospital payment years ending during or after the state fiscal year 1991-92. Collections commence October 5, 1991 or the 5th day of the first month following at least 15 days' notice to a hospital of its liability under this section, whichever is earlier. Lump sum payments are required within 30 days of notice from the Bureau of Taxation for payment years for which the defined payment dates have passed.

Sec. Q-9. Plans and recommendations. The Department of Human Services and the Department of Mental Health and Mental Retardation shall submit detailed plans and recommendations to the Second Regular Session of the 115th Legislature outlining position allocations and appropriation and allocation adjustments to implement the Medicaid Health Care Assessment Plan in the manner described in this section.

1. The Department of Mental Health and Mental Retardation shall submit to the State Budget Officer no later than October 1, 1991 a detailed plan showing the recommended allocation of authorized positions for the Augusta Mental Health Institute and the Bangor Mental Health Institute between the General Fund and Other Special Revenue to carry out the Medicaid Health Care Assessment Plan.

2. The Department of Mental Health and Mental Retardation shall submit to the State Budget Officer no later than October 1, 1991 a detailed plan showing the recommended adjustments by line category to General Fund appropriations and Other Special Revenue allocations for the Augusta Mental Health Institute and the Bangor Mental Health Institute for fiscal year 1991-92 and fiscal year 1992-93 to carry out the Medicaid Health Care Assessment Plan.

3. The Department of Human Services shall submit to the State Budget Officer no later than October 1, 1991 a detailed plan showing the recommended adjustments by line category to General Fund appropriations,

Other Special Revenue allocations and Federal Expenditures allocations for Medical Care - Payments to Providers for fiscal year 1991-92 and fiscal year 1992-93 to carry out the Medicaid Health Care Assessment Plan.

4. The State Budget Officer shall submit no later than November 1, 1991 to the Joint Standing Committee on Appropriations and Financial Affairs recommendations representing appropriation, allocation and position plans outlined in subsections 1 to 3, in addition to recommended adjustments to the General Fund appropriations to Executive Branch Departments and Independent Agencies - Statewide for fiscal year 1991-92 and fiscal year 1992-93, which must be reviewed by the Joint Standing Committee on Appropriations and Financial Affairs with written comments and recommendations to the State Budget Officer no later than December 1, 1991. In developing its comments and recommendations, the Joint Standing Committee on Appropriations and Financial Affairs shall seek the advice of the Joint Standing Committee on Human Resources regarding the plans submitted in subsections 1 to 3.

5. The State Budget Officer shall submit to the Second Regular Session of the 115th Legislature the recommended budget for the Department of Human Services and the Department of Mental Health and Mental Retardation representing the adjustments necessary in fiscal year 1991-92 and fiscal year 1992-93 to carry out the Medicaid Health Care Assessment Plan in accordance with the plans submitted and reviewed in accordance with subsections 1 to 4.

Sec. Q-10. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		
All Other	(\$96,003,844)	(\$43,524,931)
Provides for the deappropriation of funds in order to implement the Medicaid Health Care Assessment Plan. The deappropriations will be adjusted by the Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services and the Department of Mental Health and Mental Retardation in accordance with section 9 of this Part.		

DEPARTMENT OF FINANCE		
TOTAL	(\$96,003,844)	(\$43,524,931)
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		
All Other	\$8,164,917	(\$31,184,036)
Provides funds to implement the Medicaid Health Care Assessment Plan. The fiscal year 1991-92 appropriation will be adjusted by the Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services in accordance with section 9 of this Part.		
Intermediate Care - Payments to Providers		
All Other	\$1,000,000	(\$2,500,000)
Provides funds for overestimation of skilled nursing facilities payments and changes to principles of reimbursement.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$9,164,917	(\$33,684,036)
TOTAL APPROPRIATIONS	(\$86,838,927)	(\$77,208,967)

Sec. Q-11. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		
All Other	\$210,514,344	\$153,859,938
Provides funds to implement the Medicaid Health Care Assessment Plan.		

Sec. Q-12. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		

All Other \$125,394,933 \$94,862,885

Provides funds to implement the Medicaid Health Care Assessment Plan.

PART R

Sec. R-1. 32 MRSA §1863, first ¶, as amended by PL 1989, c. 869, Pt. C, §§2 and 15 and affected by §12, is further amended to read:

Every To encourage container reuse and recycling every beverage container sold or offered for sale to a consumer in this State shall must have a minimum deposit and refund value. The minimum deposit established by this section is the property of the consumer who purchases a beverage container and is held in trust by the deposit initiator for the consumer or for the State if the deposit is abandoned by the consumer. Any deposit amount established in excess of the minimum deposit is held in trust by the deposit initiator for the consumer and is the property of the deposit initiator if abandoned by the consumer. The minimum deposit and refund value shall be is set forth in subsections 1 to 3 and is determined according to the provisions of this section.

Sec. R-2. 32 MRSA §1866, sub-§6, as enacted by PL 1989, c. 470, §§1 and 3, is repealed.

Sec. R-3. 32 MRSA §1866, sub-§7 is enacted to read:

7. Deposit transaction account. Each distributor and manufacturer shall maintain an escrow account, known as the deposit transaction account, for the collection of deposit and refund values pursuant to section 1863 and the distribution of refund values and unclaimed deposits pursuant to subsection 3 and section 1866-A. Funds deposited in the deposit transaction account may not be used for the reimbursement of handling costs pursuant to subsection 4 or for any other purpose not expressly authorized in this subsection.

Sec. R-4. 32 MRSA §1866-A is enacted to read:

§1866-A. Abandoned and unclaimed deposits; reports and payments

Deposits are presumed abandoned and are unclaimed deposits when retained by a manufacturer or distributor 60 days after being collected during any 3-month period ending the last day of March, June, September or December. Deposit initiators pursuant to section 1863 must report deposit-related activity and disburse unclaimed deposits in accordance with the provisions of this section.

1. Reports. Each deposit initiator must report to the department on or before the 20th day of March, June, September and December the total amount of deposits paid to, refunds paid from and income earned on its deposit

transaction account for the 3-month period ending the last day of March, June, September and December. Reports under this subsection must separate minimum deposits from other deposits collected and refunded.

2. Unclaimed deposits. Each deposit initiator shall pay to the Treasurer of State on or before the 20th day of March, June, September and December an amount equal to 50% of the unclaimed minimum deposits held by the deposit initiator. The remaining unclaimed minimum deposits, any other unclaimed deposits and any income earned on deposits become the property of the distributor on the day payment is made to the Treasurer of State. Funds received by the Treasurer of State under this subsection become the property of the State and must be deposited in the Maine Solid Waste Management Fund established in Title 38, section 2201.

3. Over-redemption of beverage container deposits. When a deposit initiator pays out more in refund values than it collects in deposits during the course of a calendar year, the deposit initiator may apply to the Treasurer of State for a reimbursement from the Maine Solid Waste Management Fund equal to the amount of over-redeemed minimum deposits. The Treasurer of State shall reimburse documented claims of over-redeemed minimum deposits.

Sec. R-5. 32 MRSA §1869, sub-§3, as enacted by PL 1989, c. 470, §§2 and 3, is amended to read:

3. False reports. Any individual person who knowingly makes any false report or underpayment pursuant to section 1866, subsection 6, is guilty of 1866-A commits a Class E crime.

Sec. R-6. 32 MRSA §1871, as amended by PL 1977, c. 696, §383, is further amended by adding at the end a new paragraph to read:

In accordance with the Maine Administrative Procedure Act, the Treasurer of State shall, with the assistance of the commissioner and the Maine Waste Management Agency, adopt rules to implement the provisions of section 1866, subsection 7 and section 1866-A. The Treasurer of State may also adopt rules pursuant to section 1869, subsection 3.

Sec. R-7. 33 MRSA §1803, sub-§1, ¶A, as enacted by PL 1987, c. 691, §4, is amended to read:

A. Except as otherwise provided by this Act, or by Title 32, chapter 28, all intangible property, including any income or increment derived from intangible property, less any lawful charges, that is held, issued or owed in the ordinary course of a holder's business and has remained unclaimed by the owner for more than 5 years after it became payable or distributable; and

Sec. R-8. 36 MRSA §2526, sub-§2, as enacted by PL 1989, c. 927, §1, is amended to read:

2. Credit allowed. A taxpayer constituting an employing unit that purchases and uses, or purchases and leases to a person for use by that person at a fixed facility that separates, processes, converts or treats solid waste intended for sale by that person, any waste reduction, reuse or recycling equipment, or other equipment used exclusively in the implementation of a solid waste reduction, reuse or recycling program, is entitled to a credit against the tax imposed by this Part equal to 30% of the cost of that equipment incurred during the taxable year. "Cost of the equipment" means the original basis, without adjustment, of the equipment for federal income tax purposes exclusive of all architectural and engineering fees, site survey fees, legal expenses, development fees and insurance premiums that are included in the basis of the equipment for federal income tax purposes.

Sec. R-9. 36 MRSA §2526, sub-§5, as enacted by PL 1989, c. 927, §1, is repealed and the following enacted in its place:

5. Application. This section applies to any tax year beginning on or after January 1, 1993.

Sec. R-10. 36 MRSA §5219-D, sub-§2, as enacted by PL 1989, c. 927, §6, is amended to read:

2. Credit allowed. A taxpayer constituting an employing unit that purchases and uses, or purchases and leases to a person for use by that person at a fixed facility that separates, processes, converts or treats solid waste intended for sale by that person, any waste reduction, reuse or recycling equipment, or other equipment used exclusively in the implementation of a solid waste reduction, reuse or recycling program, is entitled to a credit against the tax imposed by this Part equal to 30% of the cost of that equipment incurred during the taxable year. "Cost of the equipment" means the original basis, without adjustment, of the equipment for federal income tax purposes exclusive of all architectural and engineering fees, site survey fees, legal expenses, development fees and insurance premiums that are included in the basis of the equipment for federal income tax purposes.

Sec. R-11. 36 MRSA §5219-D, sub-§5, as enacted by PL 1989, c. 927, §6, is repealed and the following enacted in its place:

5. Application. This section applies to any tax year beginning on or after January 1, 1993.

Sec. R-12. 38 MRSA §2201, first ¶, as amended by PL 1989, c. 596, Pt. H, is further amended to read:

The Maine Solid Waste Management Fund, referred to in this section as the "fund," is established as a nonlapsing fund to support programs administered by the Maine Waste Management Agency and the Depart-

ment of Environmental Protection. The fund ~~shall~~ must be segregated into 2 subsidiary accounts. The first subsidiary account, ~~which shall be called operations,~~ shall must receive all fees established and received under article 1. The 2nd subsidiary account, ~~which shall be called administration,~~ shall must receive all fees established under this article and under Title 36, chapter 719 and must receive all unclaimed deposits returned to the State under Title 32, chapter 28.

Sec. R-13. 38 MRSA §2201, 3rd ¶, as amended by PL 1989, c. 927, §7, is further amended to read:

Funds related to administration may only be expended in accordance with allocations approved by the Legislature for administrative expenses directly related to the agency's and the department's programs. Funds related to operations may only be expended in accordance with allocations approved by the Legislature and solely for the development and operation of publicly owned facilities owned or approved by the agency and for the repayment of any obligations of the agency incurred under article 3. These allocations must be based on estimates of the actual costs necessary for the agency and the department to administer their programs, to provide financial assistance to regional associations and to provide other financial assistance necessary to accomplish the purposes of this chapter. Beginning in the fiscal year ending on June 30, 1991 and thereafter, the fund ~~shall~~ must annually transfer to the General Fund an amount necessary to reimburse the costs of the Bureau of Taxation incurred in the administration of Title 36, section 5219-D and Title 36, chapter 719 and an amount equal to the General Fund revenues lost as the result of Title 36, sections 2526 and 5219-D. Beginning in the fiscal year ending on June 30, 1992 and thereafter, the fund must transfer to the General Fund an amount equal to the administrative expenses and reimbursement costs directly related to the administration of Title 32, section 1866, subsection 7 and Title 32, section 1866-A by the Treasurer of State. Allowable expenditures include "Personal Services," "All Other" and "Capital Expenditures" associated with all agency activities other than those included in the operations account.

Sec. R-14. PL 1989, c. 585, Pt. F, §1, under the caption "FINANCE, DEPARTMENT OF" is amended by amending the 7th to 17th lines to read:

Provides funds for the administrative costs of collection of the advance disposal fees and the investment tax credit. These funds ~~and the~~ must be reimbursed to the General Fund by a transfer of revenues from the Maine Solid Waste Fund by June 30, 1992. The administrative costs and loss of General Fund revenues resulting from the investment

tax credit ~~will~~ must be reimbursed to the General Fund by an annual transfer from the Maine Solid Waste Fund.

Provides for the deallocation of funds from the elimination of one Environmental Specialist II position and one Environmental Specialist III position.

Sec. R-15. PL 1989, c. 585, Pt. F, §1, under the caption "SOLID WASTE MANAGEMENT FUND" is amended by amending the 4th to 12th lines to read:

Provides funds to be transferred to the Maine Solid Waste Management Fund on the effective date of this Act. The amount ~~shall~~ must be assessed in fiscal year 1990-91 and must be repaid in full by a transfer of revenues from the Maine Solid Waste Management Fund to the General Fund in fiscal year 1990-91 by June 30, 1993.

Sec. R-16. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
OFFICE OF TREASURER OF STATE		
Administration - Treasury		
Positions	(2.0)	(2.0)
Personal Services	\$33,662	\$44,883
All Other	7,100	9,475
Capital Expenditures	700	
Provides funds for an Auditor I position and a Clerk Typist II position to administer and enforce the escheat of unclaimed returnable container deposits. The transfers from the Maine Solid Waste Management Fund to offset these costs will increase General Fund revenue by \$41,462 in fiscal year 1991-92 and \$54,358 in fiscal year 1992-93.		
OFFICE OF TREASURER OF STATE		
TOTAL	\$41,462	\$54,358

Sec. R-17. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

	1991-92	1992-93
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Solid Waste Management		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$77,424)	(\$78,375)
TOTAL	(\$77,424)	(\$78,375)

Solid Waste Management

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$92,891)	(\$96,809)
All Other	(150,488)	(141,452)
TOTAL	(\$243,379)	(\$238,261)

Provides for the deallocation of funds from the elimination of one Environmental Specialist IV position and one Environmental Specialist III position and operational support funds.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL	(\$320,803)	(\$316,636)
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EXECUTIVE DEPARTMENT

Maine Waste Management Agency

Administration - Office of the Executive Director

Personal Services	(\$12,875)	
All Other	(14,705)	
Capital Expenditures		(\$4,500)
TOTAL	(\$27,580)	(\$4,500)

Provides for the deallocation of funds from cost savings and elimination of capital.

Office of Planning

Personal Services	(\$16,152)	
All Other	(\$2,452)	
Capital Expenditures		(\$3,000)
TOTAL	(\$68,604)	(\$3,000)

Provides for the deallocation of funds from cost savings and elimination of capital.

Office of Siting and Disposal Operations

Personal Services	(\$15,144)	
All Other	240,000	\$360,000
Capital Expenditures		(3,000)
TOTAL	\$224,856	\$357,000

Provides for the deallocation of funds from cost savings and the elimination of capital and allocates additional funds in All Other to contract for site evaluation services.

Office of Waste Reduction and Recycling

Personal Services	(\$16,838)	
All Other	(1,470,890)	(\$1,585,000)

Capital Expenditures		(4,500)
TOTAL	<u>(\$1,487,728)</u>	<u>(\$1,589,500)</u>
Provides for the deallocation of funds from cost savings and elimination of capital.		
EXECUTIVE DEPARTMENT		
TOTAL	<u>(\$1,359,056)</u>	<u>(\$1,240,000)</u>
FINANCE AUTHORITY OF MAINE		
Waste Reduction and Recycling Loan Fund		
All Other		\$400,000
Provides for the allocation of funds for the purpose of capitalizing a low-interest loan program for recycling activities in fiscal year 1992-93.		
FINANCE AUTHORITY OF MAINE		
TOTAL	<u>\$-0-</u>	<u>\$400,000</u>
TOTAL ALLOCATIONS	<u>(\$1,679,859)</u>	<u>(\$1,156,636)</u>

Sec. R-18. Application; effective date. The Maine Revised Statutes, Title 32, section 1866, subsection 7 and Title 32, section 1866-A as enacted in this Part take effect July 1, 1991, except that payments of unclaimed deposits pursuant to Title 32, section 1866-A, subsection 2 apply only to deposits collected on or after July 1, 1991 and reimbursements from the Treasurer of State pursuant to Title 32, section 1866-A, subsection 3 may only be made for over-redeemed deposits paid by distributors after July 1, 1991.

Sec. R-19. Retroactivity. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 2526, subsection 2 or section 5219-D, subsection 2 or repeal and replace Title 36, section 2526, subsection 5 or section 5219-D, subsection 5 apply retroactively to January 1, 1990.

PART S

7 MRSA §3923, sub-§1, ¶A, as enacted by PL 1987, c. 383, §3, is amended to read:

A. A fee of ~~\$5.50~~ \$6.50 must be paid to the municipal clerk for each license on all dogs 6 months of age or older capable of producing young, of which \$1 must be transferred to the Treasurer of State to be deposited as undedicated revenue to the General Fund. All dogs ~~shall be~~ are considered capable of producing young, unless:

(1) A veterinarian issues a written certificate stating that ~~he~~ the veterinarian made the dog incapable of producing young by spaying, if female, or by sterilization, if male;

(2) A veterinarian issues a written certificate that, upon ~~his~~ examination, the dog is incapable of producing young; or

(3) By previous registration, the owner has declared that the dog is incapable of producing young.

When such certificate or registration accompanies the application, a fee of ~~\$2~~ \$3 must be paid for each license ~~and kept, of which \$2 is retained~~ by the municipality in accordance with section 3945 and \$1 must be transferred to the Treasurer of State to be deposited as undedicated revenue to the General Fund; and

PART T

Sec. T-1. 12 MRSA §6421, as amended by PL 1989, c. 455, §2, is further amended to read:

§6421. Lobster and crab fishing licenses

1. License required. It ~~shall be~~ is unlawful for any person to engage in the activities authorized by this license under this section without a current Class I ~~or~~, Class II or Class III lobster and crab fishing license or other license issued under this Part authorizing the activities.

2. Licensed activity. The holder of a Class I ~~or~~, Class II or Class III lobster and crab fishing license may fish for, take, possess, ship or transport within the State lobsters or crabs and sell lobsters or crabs the license holder has taken. The license ~~shall~~ does not authorize the license holder to remove lobster meat from the shell or to take, possess, transport or ship lobster parts or meat. The holder of a Class II or Class III license is liable for the licensed activities under this subsection of all unlicensed crew members assisting that licensee.

3-A. License limitation. A license ~~shall authorize~~ authorizes activities by individuals as follows.

A. A Class I license ~~shall only authorize~~ authorizes the licensed activities by the individual who is named in the license. Any individual assisting or helping a Class I license holder in these activities ~~shall~~ must also be licensed.

B. A Class II license ~~shall authorize~~ authorizes the license holder to engage in the licensed activities. A Class II license holder may engage ~~a maximum of 2~~ one unlicensed crew ~~members~~ member to assist in the licensed activities under the direct supervision of the Class II license holder.

C. A Class III license authorizes the license holder to engage in the licensed activities. A Class III license holder may engage 2 unlicensed crew mem-

bers to assist in the licensed activities under the direct supervision of the Class III license holder.

4. **Exception.** ~~No~~ A license ~~shall be~~ is not required to take or catch crabs with bare hands or hook and line.

5. **Eligibility.** A Class I ~~or~~, Class II or Class III lobster and crab fishing license ~~shall may~~ only be issued to an individual and ~~shall be~~ is a resident license.

6. **Buoy colors.** Each license applicant ~~shall~~ must describe, on the application, a single color design of the applicant's buoys.

7-A. **Fee.** ~~The~~ Except as provided in subsection 8, the fee for the license ~~shall be~~ is:

A. ~~\$26~~ Forty-three dollars for a Class I license for applicants under ~~47~~ 18 years of age;

B. ~~\$53~~ Eighty-nine dollars for a Class I license for applicants ~~47~~ 18 years of age or older; ~~and~~

C. ~~\$159~~ Two hundred sixty-six dollars for a Class II license; ~~and~~

D. Three hundred sixty-five dollars for a Class III license.

8. **Exception.** The fee for a Class I license for applicants 70 years of age or older is \$53.

Sec. T-2. 12 MRSA §6501, sub-§5, as amended by PL 1985, c. 659, is further amended to read:

5. **Fees.** Fees for commercial fishing licenses ~~shall~~ be are:

A. ~~\$20~~ Thirty-three dollars for resident operator;

B. ~~\$53~~ Eighty-nine dollars for resident operator and all crew members; and

C. ~~\$200~~ Three hundred thirty-four dollars for non-resident operator and all crew members.

Sec. T-3. 12 MRSA §6502, sub-§3, as enacted by PL 1977, c. 661, §5, is amended to read:

3. **Fee.** The permit fee ~~shall be~~ \$50 is \$84, which may be credited against the license fee for a commercial fishing license, if it is issued to the permittee within 30 days of the issuing of the permit.

Sec. T-4. 12 MRSA §6601, sub-§5, as amended by PL 1987, c. 826, §1, is further amended to read:

5. **Fee.** The fee for a shellfish license is ~~\$38~~ \$63.

Sec. T-5. 12 MRSA §6701, sub-§5, as amended by PL 1985, c. 379, §3, is further amended to read:

5. **Fee.** The fee for a scallop license ~~shall be~~ \$53 is \$89.

Sec. T-6. 12 MRSA §6702, sub-§5, as amended by PL 1985, c. 662, §3, is further amended to read:

5. **Fee.** The fee for a scallop boat license is ~~\$53~~ \$89.

Sec. T-7. 12 MRSA §6703, sub-§4, as enacted by PL 1985, c. 662, §4, is amended to read:

4. **Fee.** The fee for a noncommercial scallop license is ~~\$5~~ \$8.

Sec. T-8. 12 MRSA §§6704 and 6705 are enacted to read:

§6704. Handfishing sea urchin license

1. **License required.** It is unlawful for any person to engage in the activities authorized by the license under this section without a current handfishing sea urchin license or other license issued under this Part authorizing the activities.

2. **Licensed activity.** The holder of a handfishing sea urchin license may take sea urchins by hand or possess, ship, transport or sell sea urchins taken by that licensee.

3. **Fee.** The fee for a handfishing sea urchin license is \$89.

§6705. Sea urchin boat license

1. **License required.** It is unlawful for any person to use a boat for dragging for sea urchins unless that boat carries a sea urchin boat license issued by the commissioner.

2. **Licensed activity.** A boat licensed under this section may be used for dragging for sea urchins. The license also authorizes the captain and crew members aboard the licensed boat to drag for sea urchins.

3. **Eligibility.** A sea urchin boat license may be issued only to an individual and must be a resident license.

4. **Fee.** The fee for a sea urchin boat license is \$89.

Sec. T-9. 12 MRSA §6731, sub-§4, as enacted by PL 1989, c. 828, §3, is amended to read:

4. **Fee.** The fee for a mahogany quahog license is ~~\$53~~ \$89. Fees collected pursuant to this section must be deposited in the General Fund.

Sec. T-10. 12 MRSA §6745, sub-§5, as amended by PL 1987, c. 826, §3, is further amended to read:

5. Fee. The fee for a hand-raking mussel license is ~~\$38~~ \$63.

Sec. T-11. 12 MRSA §6746, sub-§5, as amended by PL 1987, c. 826, §4, is further amended to read:

5. Fee. The fee for a mussel boat license is ~~\$78~~ \$130.

Sec. T-12. 12 MRSA §6751, sub-§4, as amended by PL 1985, c. 379, §4, is further amended to read:

4. Fee. The fee for a marine worm digger's license ~~shall be \$26~~ is \$43.

Sec. T-13. 12 MRSA §6803, sub-§3, as enacted by PL 1989, c. 523, §2, is amended to read:

3. Fees. The fee schedule for seaweed permits is as follows:

- A. ~~Six~~ Ten dollars for a resident seaweed permit;
- B. ~~Fifty~~ Eighty-four dollars for a nonresident seaweed permit; and
- C. ~~Two~~ Three dollars for a supplemental seaweed permit.

Sec. T-14. 12 MRSA §6851, sub-§6, as amended by PL 1985, c. 379, §6, is further amended to read:

- 6. Fee. The fees ~~shall be~~ are as follows:
 - A. ~~\$130~~ Two hundred seventeen dollars for the wholesale seafood license; and
 - B. ~~\$26~~ Forty-three dollars for each supplemental license.

Sec. T-15. 12 MRSA §6852, sub-§4, as amended by PL 1987, c. 826, §5, is further amended to read:

4. Fee. The fee for a retail seafood license is ~~\$54~~ \$85.

Sec. T-16. 12 MRSA §6853, sub-§6, as amended by PL 1981, c. 480, §10, is further amended to read:

6. Fee. The fee for a marine worm dealer's license ~~shall be \$33~~ is \$55 and the fee for a supplemental license ~~shall be \$13~~ is \$22.

Sec. T-17. 12 MRSA §6854, sub-§6, as amended by PL 1985, c. 379, §8, is further amended to read:

6. Fees. The fee for a lobster transportation license ~~shall be \$130~~ is \$217 and the fee for a supplemental license ~~shall be \$26~~ is \$43.

Sec. T-18. 12 MRSA §6855, sub-§6, as amended by PL 1987, c. 826, §6, is further amended to read:

6. Fees. The fee for a shellfish transportation license is ~~\$155~~ \$259 and the fee for a supplemental license is ~~\$54~~ \$85.

Sec. T-19. 12 MRSA §6857, sub-§5, as amended by PL 1985, c. 379, §10, is further amended to read:

5. Fee. The fee for a lobster meat permit ~~shall be \$66~~ is \$110.

Sec. T-20. 12 MRSA §7606, sub-§3 is enacted to read:

3. Rules; bait dealer's license. The commissioner may adopt rules requiring that a person selling bait be licensed.

Sec. T-21. Effective date of fee increases. License fee increases established in this Act are effective beginning with licenses issued for calendar year 1992. Notwithstanding any provision of this Act, the Department of Marine Resources shall charge the license fee in effect on June 1, 1991 for any calendar year 1991 license sold after the effective date of this Act.

Sec. T-22. Bureau of Marine Patrol. By October 1, 1991, the Commissioner of Marine Resources shall create all positions authorized by this Act. The commissioner shall retain the currently filled marine patrol officer positions and hire by July 1, 1992 the one marine patrol officer authorized by this Act. If the Attorney General determines that the Commissioner of Marine Resources has not complied with the provisions of this section by July 1, 1992:

1. All license fee increases authorized by this Act are repealed and notwithstanding the Maine Revised Statutes, Title 1, section 302, the fee for any license affected by this Act issued for calendar year 1993 or later is the fee in effect on June 1, 1991; and

2. All funds appropriated to the Department of Marine Resources under this Act that are unexpended are returned to the General Fund.

Sec. T-23. Allocations. The following funds are allocated from the Shellfish Fund to carry out the purposes of this Act.

	1991-92	1992-93
MARINE RESOURCES, DEPARTMENT OF		
Administration - Marine Resources		
All Other	\$15,000	
Provides funds for a grant to Beals Island Clam Hatchery for shellfish research.		

Bureau of Marine Sciences		
Positions	(1.0)	(1.0)
Personal Services	\$33,491	\$34,724
All Other	630	12,716
Capital Expenditures		10,000
TOTAL	\$34,121	\$57,440
Provides funds for one Marine Resource Specialist I position and general operating expenses for paralytic shellfish poisoning sampling.		
DEPARTMENT OF MARINE RESOURCES		
TOTAL	\$49,121	\$57,440

Sec. T-24. Allocations. The following funds are allocated from the Marine Worm Fund to carry out the purposes of this Act.

	1991-92	1992-93
MARINE RESOURCES, DEPARTMENT OF		
Bureau of Marine Sciences		
Personal Services	\$14,000	\$16,200
Provides partial funding for one Marine Scientist II position assigned to research marine worms.		

PART U

Sec. U-1. 38 MRSA §352, sub-§5-A, as enacted by PL 1991, c. 499, §13, is amended to read:

5-A. Accounting system. In order to determine the extent to which the functions set out in this section are necessary for the licensing process or are being performed in an efficient and expeditious manner, the commissioner shall require that all employees of the department involved in any aspect of these functions shall keep accurate and regular daily time records. These records must describe the matters worked on, services performed and the amount of time devoted to those matters and services, as well as amounts of money expended in performing those functions. Records must be kept for a sufficient duration of time as determined by the commissioner to establish to the commissioner's satisfaction that the fees are appropriate. This subsection is repealed July 1, 1993.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, Pollution Control Facilities		

A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and \$1760, sub-§29, water pollution control facilities	\$250	\$20
B. Air pollution control and \$1760, sub-§30, air pollution control facilities	250	20

TITLE 38 SECTION	PROCESSING FEE	CERTIFICATION FEE
344, sub-§7, Permit by rule	\$50	\$0
362-A. Experiments	\$40	\$160
	175	175
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800
C. Industrial minor (based upon EPA list of major and minor source discharges)		
1. Discharges of cooling water, sanitary wastewater or treated storm water only	1,500	480
2. All others	1,500	6,000
D. Industrial major (based upon EPA list of major source discharges)		
1. Discharge of cooling water or sanitary wastewater only	4,800	3,000
2. All others	4,800	8,800
E. Publicly owned treatment works		
1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component	100	400
2. Flow of greater than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component	100	1,400
3. Flow of at least 0.5 million gallons per day, but less than 5 million gallons per day and no significant industrial component	100	3,600
4. Flow of at least 5 million gallons per day or a significant industrial component	300	5,400
F. Special discharges		
1. Aquatic pesticides	130	75
2. Dredge spoils	130	75

418, Log storage	55	25
421, Solid waste, 300-foot variance	1,400	400
<u>A. Solid waste disposal site</u>	<u>1,375</u>	<u>100</u>
<u>B. Disposal of soil, rock, brick, cured concrete, cured asphalt or dredge spoils containing less than 15% fines or that have been determined to be chemically inert</u>	<u>125</u>	<u>25</u>
451, Mixing zones	1,200	2,200
451-A, Time schedule variances	25	25
480-E, Natural resources protection		
A. Great ponds	75	50
B. Alteration of rivers, streams or brooks	150	50
C. Freshwater wetlands	100	50
D. Coastal wetlands and sand dunes	3,500	1,500
485-A, Site location		
A. Affordable housing subdivisions	50/lot	50/lot
A-1. Other subdivisions with public water and sewers	175/lot	175/lot
A-2. Other subdivisions	250/lot	250/lot
B. Structures	4,000	2,000
C. Mining	1,500	1,000
D. Other	1,000	1,000
543, Oily waste discharge	40	160
560, Vessels at anchorage	125	100
587, Ambient air quality or emissions standards variances	5,050	50
590, Air emissions licenses		
A. Greater than or equal to 1,000 tons per year of any criteria air pollutant	10,050	1,200
B. Greater than or equal to 100 tons per year; but less than 1,000 tons per year of any criteria air pollutant	5,050	400
C. Greater than or equal to 50 tons per year; but less than 100 tons per year of any criteria air pollutant	1,050	100
D. Less than 50 tons per year of any criteria air pollutant	525	50
633, Hydropower projects		
A. New or expanded generating capacity	450/MW	50/MW
B. Maintenance and repair or other structural alterations not involving an increase in generating capacity	150	50
1101, Sanitary districts	150	50
33 United States Code, Title 23, Chapter 26, Water Quality Certifications, in conjunction with applications for hydropower project licensing or relicensing		

A. Initial consultation	1,000	0
B. Second consultation	1,000	0
C. Application		
1. Storage	1,000	0
2. Generating	300/MW	50/MW
1304, Waste management		
<u>A. Septage disposal</u>		
<u>1. Site designation</u>	<u>50</u>	<u>25</u>
<u>B. Land application of sludges and residuals program approval</u>		
<u>1. Industrial sludge</u>	<u>400</u>	<u>400</u>
<u>2. Municipal sludge</u>	<u>300</u>	<u>275</u>
<u>3. Bioash</u>	<u>300</u>	<u>275</u>
<u>4. Wood ash</u>	<u>300</u>	<u>75</u>
<u>5. Food waste</u>	<u>300</u>	<u>75</u>
<u>6. Other residuals</u>	<u>300</u>	<u>175</u>
<u>C. Landfill</u>		
<u>1. Closing plans for nonmunicipal landfills</u>	<u>1,500</u>	<u>1,500</u>
<u>2. Closing plans for municipal landfills</u>	<u>500</u>	<u>500</u>
<u>3. Variance requests for attenuation landfills</u>	<u>175</u>	<u>175</u>
<u>4. Preliminary information reports</u>	<u>175</u>	<u>175</u>
<u>5. License transfers</u>	<u>500</u>	<u>175</u>
<u>6. Special waste disposal</u>		
<u>a. One-time disposal of quantities of 6 cubic yards or less</u>	<u>50</u>	<u>50</u>
<u>b. One-time disposal of quantities greater than 6 cubic yards</u>	<u>100</u>	<u>100</u>
<u>c. Program approval for routine disposal of a special waste</u>	<u>300</u>	<u>300</u>
<u>D. Incineration facility</u>		
<u>1. Fuel substitution activities</u>	<u>1,575</u>	<u>1,500</u>
<u>2. License transfer</u>	<u>175</u>	<u>175</u>
<u>E. License transfer other than for landfills and incinerators</u>	<u>100</u>	<u>100</u>

TABLE II

WASTE MANAGEMENT FEES - ANNUAL LICENSE
MAXIMUM FEES IN DOLLARS

TITLE 36 38 SECTION	PROCESSING FEE	CERTIFICATION ANNUAL LICENSE FEE
1304, Waste management		
<u>A. Septage facilities, other than landfill or landspreading sites</u>	<u>\$300</u>	<u>\$250</u>
<u>B. Sludge facilities, other than landfill or landspreading sites</u>	<u>550</u>	<u>500</u>
<u>C. Landspreading sites</u>	<u>300</u>	<u>100</u>
<u>D. Transfer stations</u>	<u>550</u>	<u>500</u>
<u>E. Landfills</u>	<u>4,725</u>	<u>4,500</u>
<u>F. Resource recovery and volume reduction facilities</u>	<u>1,575</u>	<u>1,500</u>
<u>G. Other, including land-applied utilization programs</u>	<u>550</u>	<u>250</u>

H. <u>Septage disposal site designation</u>	50	25
A. <u>Septage disposal</u>		
1. <u>Landspreading</u>	\$150	\$250
2. <u>Storage</u>	50	75
B. <u>Sludge compost facility</u>		
1. <u>Type I</u>	150	150
2. <u>Type IA</u>	150	150
3. <u>Type II</u>	175	500
4. <u>Type III</u>	175	750
5. <u>Municipal solid waste</u>	175	850
C. <u>Land application of sludges and residuals</u>		
1. <u>Sites with program approval</u>		
a. <u>Industrial sludge</u>	150	250
b. <u>Municipal sludge</u>	75	200
c. <u>Bioash</u>	75	200
d. <u>Wood ash</u>	50	125
e. <u>Food waste</u>	50	125
f. <u>Other residuals</u>	50	125
2. <u>Sites without program approval</u>		
a. <u>Industrial sludge</u>	300	550
b. <u>Municipal sludge</u>	150	250
c. <u>Bioash</u>	150	250
d. <u>Wood ash</u>	75	200
e. <u>Food waste</u>	75	200
f. <u>Other</u>	75	200
1310-N, <u>Solid waste facility siting</u>		
A. <u>Landfill</u>		
1. <u>New or expanded for the acceptance of municipal waste from fewer than 15,000 people</u>	3,500	1,000
2. <u>New or expanded for the acceptance of municipal waste from more than 15,000 people</u>	3,500	3,500
3. <u>New or expanded for the acceptance of special waste</u>	5,000	8,500
4. <u>Wood waste or demolition debris landfills, or both, if greater than 6 acres</u>	1,000	1,700
5. <u>Wood waste or demolition debris landfills, or both, if less than or equal to 6 acres</u>	175	750
B. <u>Incineration facility- New or expanded for the acceptance of municipal or special wastes, or both</u>	3,500	5,000
C. <u>Transfer station and storage facility</u>	750	175
D. <u>Tire disposal or storage facility, or both</u>	400	450
E. <u>Recycling facility</u>	350	200
F. <u>Processing facility other than municipal solid waste composting</u>	700	700
G. <u>Other utilization activities</u>		
1. <u>Special waste</u>	175	350
2. <u>Other</u>	75	350

Sec. U-2. 38 MRSA §352, sub-§5-B is enacted to read:

5-B. Accounting system. This subsection takes effect July 1, 1993. In order to determine the extent to which the functions set out in this section are necessary for the licensing process or are being performed in an efficient and expeditious manner, the commissioner shall require that all employees of the department involved in any aspect of these functions keep accurate and regular daily time records. These records must describe the matters worked on, services performed and the amount of time devoted to those matters and services, as well as amounts of money expended in performing those functions. Records must be kept for a sufficient duration of time as determined by the commissioner to establish to the commissioner's satisfaction that the fees are appropriate.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, <u>Pollution control facilities</u>		
A. <u>Water pollution control facilities with capacities at least 4,000 gallons of waste per day and §1760, sub-§29, water pollution control facilities</u>	\$250	\$20
B. <u>Air pollution control and §1760, sub-§30, air pollution control facilities</u>	250	20
TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
362-A, <u>Experiments</u>	\$40	\$160
413, <u>Waste discharge license</u>		
A. <u>Residential</u>	225	75
B. <u>Commercial</u>		
1. <u>Flow of less than 2,000 gallons per day</u>	2,400	640
2. <u>Flow of 2,000 to 20,000 gallons per day inclusive</u>	2,400	2,000
3. <u>Flow of greater than 20,000 gallons per day</u>	2,400	4,800
C. <u>Industrial minor (based upon EPA list of major and minor source discharges)</u>		
1. <u>Discharges of cooling water, sanitary wastewater or treated storm water only</u>	1,500	480
2. <u>All others</u>	1,500	6,000
D. <u>Industrial major (based upon EPA list of major source discharges)</u>		

1. Discharge of cooling water or sanitary wastewater only	4,800	3,000
2. All others	4,800	8,800
E. Publicly owned treatment works		
1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component	100	400
2. Flow of greater than 50,000 gallons per day, but less than 0.5 million gallons per day and no significant industrial component	100	1,400
3. Flow of at least 0.5 million gallons per day, but less than 5 million gallons per day and no significant industrial component	100	3,600
4. Flow of at least 5 million gallons per day or a significant industrial component	300	5,400
F. Special discharges		
1. Aquatic pesticides	130	75
2. Dredge spoils	130	75
418, Log storage	55	25
421, Solid waste, 300-foot variance	1,400	100
451, Mixing zones	1,200	2,200
451-A, Time schedule variances	25	25
480-E, Natural resources protection		
A. Great ponds	75	50
B. Alteration of rivers, streams or brooks	150	50
C. Freshwater wetlands	100	50
D. Coastal wetlands and sand dunes	3,500	1,500
485-A, Site location		
A. Affordable housing subdivisions	50/lot	50/lot
A-1. Other subdivisions with public water and sewers	175/lot	175/lot
A-2. Other subdivisions	250/lot	250/lot
B. Structures	4,000	2,000
C. Mining	1,500	1,000
D. Other	1,000	1,000
543, Oily waste discharge	40	160
560, Vessels at anchorage	125	100
587, Ambient air quality or emissions standards variances	5,050	50
590, Air emissions licenses		
A. Greater than or equal to 1,000 tons per year of any criteria air pollutant	10,050	1,200
B. Greater than or equal to 100 tons per year but less than 1,000 tons per year of any criteria air pollutant	5,050	400
C. Greater than or equal to 50 tons per	1,050	100

year but less than 100 tons per year of any criteria air pollutant		
D. Less than 50 tons per year of any criteria air pollutant	525	50
633, Hydropower projects		
A. New or expanded generating capacity	450/MW	50/MW
B. Maintenance and repair or other structural alterations not involving an increase in generating capacity	150	50
1101, Sanitary districts 33 United States Code, Chapter 26, Water Quality Certifications, in conjunction with applications for hydropower project licensing or relicensing	150	50
A. Initial consultation	1,000	0
B. Second consultation	1,000	0
C. Application		
1. Storage	1,000	0
2. Generating	300/MW	50/MW

TABLE II

WASTE MANAGEMENT FEES - LICENSE
MAXIMUM FEES IN DOLLARS

TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
1304, Waste management		
A. Septage facilities, other than landfill or landspreading sites	\$300	\$250
B. Sludge facilities, other than landfill or landspreading sites	550	500
C. Landspreading sites	300	100
D. Transfer stations	550	500
E. Landfills	4,725	4,500
F. Resource recovery and volume reduction facilities	1,575	1,500
G. Other, including land-applied utilization programs	550	250
H. Septage disposal site designation	50	25

Sec. U-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

	1991-92	1992-93
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Maine Environmental Protection Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	\$170,409	\$178,104
All Other	154,591	146,896

Provides for an Environmental Specialist IV position, 2 Environmental Specialist III positions, one Assistant Engineer position and required general operating expenses.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL

\$325,000	\$325,000
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PART V

Sec. V-1. 29 MRSA §542, as amended by PL 1985, c. 37, is further amended to read:

§542. Expiration

All new and renewal licenses to operate motor vehicles shall expire at midnight on the license holder's 4th birthday next following the date of issuance of license. The fee for such license shall be ~~\$16~~ is \$18.

A person born on February 29th shall is, for the purposes of this section, be considered as born on March 1st.

Sec. V-2. Study of district attorneys' salaries. The Joint Standing Committee on Transportation and the Joint Standing Committee on Appropriations and Financial Affairs shall review all personnel expenditures related to district attorneys, assistant district attorneys and related staff. The review must examine the amount of staff time spent on highway-related purposes. The district attorneys shall provide the committees with all data, records and information related to this review upon the committees' request. The committees shall report their findings and recommendations, including any proposed legislation, to the Legislature on or before February 15, 1992. Staff assistance may be requested from the Legislative Council.

Sec. V-3. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1991-92	1992-93
ATTORNEY GENERAL, DEPARTMENT OF THE		
District Attorneys' Salaries		
Personal Services	\$487,500	\$487,500
Provides funds for those Personal Services expenditures related to the Highway Fund.		

PART W

Sec. W-1. 25 MRSA §2906, as amended by PL 1987, c. 416, §3, is further amended by adding at the end a new paragraph to read:

The rules must provide for a \$10 fine for all parking violations that occur on state controlled property within the capitol area.

Sec. W-2. Enforcement. The Commissioner of Public Safety is instructed to immediately adopt rules to implement this Part.

PART X

Sec. X-1. 5 MRSA §203, sub-§2, as repealed and replaced by PL 1991, c. 9, Pt. G, §1, is amended to read:

2. Legal services to agency with dedicated revenue. Notwithstanding any other provision of law, when the Attorney General provides legal services to any board or state agency that is financed in whole or in part by dedicated or federal revenues, the Attorney General may bill the board or agency at a reasonable rate to be determined by the Attorney General. An account may be established by the Attorney General for receipt of these revenues. Attorneys in the Office of the Attorney General may be paid in whole or in part from these accounts or in part from a General Fund account. After reimbursement to an account in the Office of the Attorney General is made, the remaining balance must be deposited in the General Fund.

Sec. X-2. 19 MRSA §448, as amended by PL 1985, c. 652, §16, is further amended to read:

§448. Enforcement of rights

The obligee may enforce his the right of support against the obligor, pursuant to chapter 14-A, and the State or any political subdivision thereof may proceed on behalf of the obligee to enforce his that right of support against the obligor. Whenever the State or a political subdivision thereof furnishes support to an obligee, it has the same right as the obligee to whom the support was furnished, for the purpose of securing reimbursement and of obtaining continuing support. The obligee's right of support includes an independent right to seek appropriate attorney's fees for handling the action. An award of attorney's fees may be collected by any means available under the laws, including, but not limited to, remedies available under Title 14 and Title 36, section 5276-A.

Sec. X-3. 19 MRSA §448-A, sub-§6 is enacted to read:

6. Attorney's fees. The Office of the Attorney General or attorneys acting under Title 5, section 191, may seek appropriate attorney's fees at the prevailing community rate for legal representation of individuals under this section. An award of attorney's fees may be collected by any means available under the laws, including, but not limited to, remedies available under Title 14 and Title 36, section 5276-A.

PART Y

Sec. Y-1. 36 MRSA §4641-D, first ¶, as amended by PL 1989, c. 131, is further amended to read:

Any deed, except as provided in this section, ~~shall~~ must, when offered for recording, be accompanied by a statement or declaration prepared in duplicate and signed, subject to the penalties of perjury, by the parties to the transaction or their authorized representatives, declaring the consideration for the property ~~thereby~~ transferred and indicating the taxpayer identification numbers of the grantor and grantee. The statement or declaration ~~shall~~ must include evidence of compliance with section 5250-A and reference to the appropriate tax map and parcel number unless no tax map exists that includes that property, in which event the declaration shall must indicate that no appropriate tax map exists. The exceptions to the foregoing are the following:

Sec. Y-2. 36 MRSA §5250-A is enacted to read:

§5250-A. Withholding on sales of real estate

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Consideration" means the total price or amount paid, or required to be paid, for real property valued in money, whether received in money or otherwise and includes the amount of any mortgage, lien or encumbrance on the real property.

B. "Real estate escrow person" means any of the following persons involved in a real estate transaction in the following order of priority:

- (1) The person, including any attorney, escrow company or title company, responsible for closing the transaction;
- (2) The mortgage lender;
- (3) The seller's broker;
- (4) The buyer's broker; and
- (5) Any other person who receives and disburses the consideration or value for the interest or property conveyed.

C. "Resident," when used in reference to an individual, estate or trust, means an individual, estate or trust that has established a domicile in the State as of the date of transfer of the Maine real property, or that was a resident for purposes of the previous income tax year, unless the individual, estate or trust has established a domicile outside of the State as of the date of transfer of the Maine real property. "Resi-

dent," when used in reference to a corporation, means a corporation that, as of the date of transfer of the Maine real property, is incorporated in the State or maintains a permanent place of business in the State.

2. Withholding required. Every buyer of real property located in Maine must withhold a withholding tax equal to 2 1/2% of the consideration. The withholding required by this section must be transmitted to the State Tax Assessor within 30 days of the date of transfer of the property unless the State Tax Assessor authorizes the buyer to release the amount withheld, or a portion of it, to the seller. Any buyer who fails to withhold the tax is personally liable for the tax.

3. Exceptions. A buyer is not required to withhold the tax imposed by this section if:

A. The seller furnishes to the buyer a certificate by the seller stating, under penalty of perjury, that as of the date of transfer the seller is a resident of the State;

B. The seller or the buyer has received from the State Tax Assessor a certificate stating that no tax is due on the gain from the transfer or that the seller has provided adequate security to cover the liability;

C. The consideration for the property is less than \$50,000; or

D. Written notification of the withholding requirements of this section has not been provided to the buyer.

4. Reduced amount. At the request of the buyer or the seller, the State Tax Assessor may prescribe a reduced amount to be withheld under this section if the State Tax Assessor determines that the reduced amount will not jeopardize the collection of the tax imposed by this Part.

5. False certificate. If a buyer has actual knowledge that a certificate furnished under subsection 3, paragraph B is false and the buyer fails to withhold the prescribed amount, the buyer is liable for the amount that should have been withheld and any applicable interest and penalty.

6. Joint sellers. In the case of joint sellers, if any of the exceptions listed in subsection 3 apply to some but not all of the sellers, the buyer must withhold and remit the tax as if none of the sellers were entitled to an exception, unless at the time of closing the buyer receives a statement signed by all the sellers allocating the gross proceeds among the sellers. In such cases the buyer must allocate the withholding tax according to the proportions set out in that statement, account separately for the amount withheld from each seller and apply any applicable exceptions in subsection 3 to each seller.

7. Joint buyers. In the case of joint buyers, the obligations and tax imposed by this section apply jointly and severally to each buyer.

8. Fee for withholding. It is unlawful for any real estate escrow person to charge any customer for complying with the requirements of this section, unless the real estate escrow person withholds and remits an amount to the State Tax Assessor under this section. If the real estate escrow person is instructed by the parties to withhold under this section and the real estate escrow person remits a withholding amount to the State Tax Assessor, it is unlawful for the fee to exceed \$25.

9. Liability of real estate escrow person. Unless it is shown that the failure to notify is due to reasonable cause, the real estate escrow person is liable for the withholding tax when written notification of the withholding requirements of this section is not provided to the buyer and the disposition of Maine real property is subject to withholding under this section. The real estate escrow person is not liable under this subsection if the tax due as a result of the disposition of Maine real property is paid by the original or extended due date of the seller's return for the taxable year in which the disposition occurred.

Sec. Y-3. Application. This Part applies to real estate transfers occurring on or after January 1, 1992.

Sec. Y-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2)	(2)
Personal Services	\$33,401	\$46,761
All Other	10,515	5,465
Capital Expenditures	10,080	
Provides funds for one Tax Examiner position and one Clerk Typist position in the Bureau of Taxation.		
DEPARTMENT OF FINANCE		
TOTAL	\$53,996	\$52,226

PART Z

Sec. Z-1. 28-A MRSA §401, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed.

Sec. Z-2. 28-A MRSA §401-A is enacted to read:

§401-A. Location of facilities

1. State store locations. The commission shall operate state liquor stores for the retail sale of liquor in the

following municipalities. The commission may not operate a state liquor store in any municipality not designated in this section.

A. In each of the following municipalities, the commission shall operate one state liquor store:

- (1) Ashland;
- (2) Auburn;
- (3) Augusta;
- (4) Bar Harbor;
- (5) Bath;
- (6) Belfast;
- (7) Biddeford;
- (8) Boothbay Harbor;
- (9) Brewer;
- (10) Bridgton;
- (11) Brunswick;
- (12) Bucksport;
- (13) Calais;
- (14) Camden;
- (15) Caribou;
- (16) Damariscotta;
- (17) Dexter;
- (18) Dover-Foxcroft;
- (19) Ellsworth;
- (20) Fairfield;
- (21) Falmouth;
- (22) Farmington;
- (23) Fort Fairfield;
- (24) Fort Kent;
- (25) Gardiner;
- (26) Greenville;
- (27) Houlton;

- (28) Kennebunk;
- (29) Kittery;
- (30) Limestone;
- (31) Lincoln;
- (32) Lisbon Falls;
- (33) Livermore Falls;
- (34) Machias;
- (35) Madawaska;
- (36) Madison;
- (37) Mechanic Falls;
- (38) Mexico;
- (39) Milbridge;
- (40) Millinocket;
- (41) Milo;
- (42) Newport;
- (43) North Windham;
- (44) Old Orchard Beach;
- (45) Old Town;
- (46) Patten;
- (47) Pittsfield;
- (48) Presque Isle;
- (49) Rangeley;
- (50) Rockland;
- (51) Sanford;
- (52) Skowhegan;
- (53) South Paris;
- (54) Stonington;
- (55) Van Buren;
- (56) Waldoboro;
- (57) Winslow;
- (58) Winthrop; and

(59) Woodland.

B. In each of the following municipalities, the commission shall operate at least one state liquor store:

- (1) Lewiston;
- (2) Portland;
- (3) South Portland; and
- (4) Waterville.

C. In the following municipality, the commission shall operate at least 2 state liquor stores:

- (1) Bangor.

2. Location within municipality. The commission may determine the location of a store within each of the municipalities designated in subsection 1. The commission may relocate a store within a municipality in accordance with section 402.

3. Temporary cessation of operations. The commission may temporarily close a state liquor store if the occurrence of an event beyond the control of the commission renders the store inoperable. Events beyond the control of the commission include natural disasters, other physical destruction or unanticipated termination of the lease for the store. If the event rendering the store inoperable occurs during a regular session of the Legislature, the temporary closing may extend until adjournment sine die of that legislative session. If the event rendering the store inoperable occurs while the Legislature is not in session, the temporary closing may extend until the adjournment sine die of the regular session of the Legislature beginning immediately after the event.

4. Commission may lease and equip facilities; location. The commission may lease and equip, in the name of the State, stores, warehouses and other merchandising facilities for the sale of liquor that are necessary to carry out the purposes of this Title. The commission shall designate where the facilities will be located, in accordance with this section.

5. Attorney General must approve contract or lease before effective. The Attorney General must approve any contract or lease made under this section before it is effective.

6. Seasonal occupancy. Leases may be for seasonal occupancy.

Sec. Z-3. 28-A MRSA §402, sub-§6, as enacted by PL 1987, c. 45, Pt. A, §4, is repealed.

PART AA

Sec. AA-1. 3 MRSA §522-B is enacted to read:

§522-B. Workers' Compensation Commission budget review

The joint standing committee of the Legislature having jurisdiction over labor matters shall review the budget of the Workers' Compensation Commission and submit its recommendations in a written report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs not later than 60 days after reference of the current services budget legislation and any supplemental budget legislation to the joint standing committee having jurisdiction over appropriations and financial affairs.

Sec. AA-2. 39 MRSA §92, sub-§7, ¶¶A and B are enacted to read:

A. The amount of funds appropriated to the commission in each fiscal year may not be less than the dollar amount collected from the assessment of workers' compensation insurers and self-insured employers as provided in section 92-A.

B. The joint standing committee of the Legislature having jurisdiction over labor matters shall review any parts of the current services budget bill and any supplemental budget bills pertaining to the commission in accordance with Title 3, section 522-B.

Sec. AA-3. 39 MRSA §92-A is enacted to read:

§92-A. Assessment on workers' compensation insurers and self-insured employers

1. Assessment on workers' compensation insurers. Every insurance company or association authorized to write workers' compensation insurance in this State shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment of not more than 1/2% on all gross direct premiums written, whether in cash or in notes absolutely payable on contracts written on risks located or resident in the State for workers' compensation insurance, less return premiums thereon and less all dividends paid to policy holders.

2. Assessment on self-insured employers. Every self-insured employer approved pursuant to section 23 shall, for the purpose of providing partial support and maintenance of the Workers' Compensation Commission, pay an assessment in an amount not exceeding 1% of aggregate benefits paid by each member pursuant to section 23-A, subsection 4.

3. Amounts of premiums and losses. The Bureau of Insurance shall provide to the commission the amounts of gross direct workers' compensation premiums written by each insurance carrier and the amounts of aggregate benefits paid by each self-insurer and group self-insurer on or before August 1st of each year.

4. Assessment levied. The assessments levied under this section may not produce more than \$2,500,000 in revenues annually in the 1991-92 fiscal year and more than \$3,000,000 in revenues annually beginning in the 1992-93 fiscal year. The commission shall determine the assessments annually prior to September 1st and shall assess each insurance company or association and self-insured employer its pro rata share for expenditures during the fiscal year beginning July 1st. Each insurance company or association and self-insured employer shall pay the assessment on or before November 1st of each year. Any increase in the assessment that becomes effective subsequent to May 1, 1991, may be billed on the effective date of the act authorizing the increase.

5. Insurance company or association collections. Insurance companies or associations shall bill and collect assessments under section 92-A on insured employers. Such assessments must be separately stated amounts on all premium notices and may not be reported as premiums for any tax or regulatory purpose or for the purpose of any other law.

6. Violations. Any insurance company, association or self-insured employer subject to this section that willfully fails to pay an assessment in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged for each day following the due date for which payment is not made.

7. Deposit of funds. All revenues derived from assessments levied against insurance companies, associations and self-insured employers described in this section must be reported and paid to the Treasurer of State as undedicated revenue to the General Fund.

PART BB

Sec. BB-1. Voluntary employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administration shall offer for use prior to July 1, 1993, special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

Sec. BB-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs, the State shall continue to pay health and dental insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

Sec. BB-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1993, to participate in voluntary cost-saving programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

Sec. BB-4. Provision for living stipend. If during the voluntary unpaid leave of absence a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined to be ineligible for unemployment compensation under the Maine Revised Statutes, Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount the employee would have qualified for when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

Sec. BB-5. General Fund savings. General Fund savings as a result of the voluntary employee incentive program may not be used to fund other state programs but must be held pending a report to the Second Regular Session of the 115th Legislature.

Sec. BB-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92

FINANCE, DEPARTMENT OF

Salary Plan

Personal Services (250,000)

Provides for the deappropriation of funds from voluntary employee incentive programs.

PART CC

Sec. CC-1. 24-A, MRSA §2363, sub-§9, ¶B, as repealed and replaced by PL 1989, c. 875, Pt. E, §43, is amended to read:

B. A party filing for a rate change under this section shall pay to the superintendent at the time of filing a filing fee of \$50,000, which that the superintendent shall immediately credit to the Public Advocate. The fee must be segregated and expended for the purpose of employing outside consultants and of paying other expenses to fulfill the requirements of this sub-

section. Any portion of the fee not so expended must be returned to the filer. In addition, the party filing for a rate change shall pay the superintendent at the time of filing an additional fee of \$15,000 to cover the salaries of Public Advocate staff for the purpose and period of the staff involvement in the rate proceeding. The superintendent shall transfer this fee, and any other fees received for staff salaries, to the ~~Treasurer of State as undedicated revenue to the General Fund~~ Public Advocate Regulatory Fund established pursuant to Title 35-A, section 116, subsection 8.

Sec. CC-2. 35-A MRSA, §116, sub-§8, as repealed and replaced by PL 1989, c. 875, Pt. E, §45, is amended to read:

8. Public Advocate assessment. Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce ~~\$383,000~~ \$511,203 in revenues for fiscal year ~~1990-91~~ 1991-92 and \$548,771 in fiscal year ~~1991-92~~ and thereafter to produce an amount equal to 80% of the funds appropriated by the Legislature 1992-93 for operating the Office of Public Advocate ~~for the preceding year.~~ The revenues produced from this assessment are transferred to the ~~Treasurer of State as undedicated revenue to the General Fund~~ Public Advocate Regulatory Fund and may only be used to fulfill the duties specified in chapter 17. The assessments charged to utilities under this subsection are ~~deemed~~ considered just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

~~This assessment is repealed on June 30, 1992.~~

A. The assessments and expenditures provided in this section are subject to legislative approval in the same manner as the budget of the Public Advocate is approved. The Public Advocate shall make an annual report of its planned expenditures for the year and on its use of funds in the previous year. The Public Advocate shall also receive other funds as appropriated by the Legislature.

B. The Public Advocate may use the revenues provided in accordance with this section to fund 7 employees and to defray the costs incurred by the Public Advocate pursuant to this Title, including administrative expenses, general expenses, consulting fees and all other reasonable costs incurred to administer this Title.

C. Except as specified in this subsection, any amount of the funds that is not expended at the end of a fiscal year does not lapse, but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but any unexpended funds in excess of 7% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year.

D. Any utility, subject to this section, that willfully fails to pay the assessments in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged per day for which payment is not made following the due date.

Sec. CC-3. Allocation. The following funds are allocated from Other Special Revenue Funds to carry out the purposes of this Part.

	1991-92	1992-93
EXECUTIVE DEPARTMENT		
Office of the Public Advocate		
Positions - Non-legislative Count	(7.0)	(7.0)
Personal Services	\$383,463	\$409,257
All Other	127,740	139,514
Provides funds for the transfer from the General Fund of one Legal Secretary position, one Senior Administrative Secretary position, one Public Advocate position, 3 Counsel positions, one General Counsel position and related administrative expenses.		
EXECUTIVE DEPARTMENT		
TOTAL	<u>\$511,203</u>	<u>\$548,771</u>

PART DD

Sec. DD-1. 36 MRSA §6257, sub-§1-A is enacted to read:

1-A. Prorated payment of deferred taxes. The State Tax Assessor is authorized to prorate payments to municipalities for claims filed pursuant to this chapter if the amount available in the Senior Property Tax Deferral Revolving Account established in section 6266 in any fiscal year is insufficient to make full payments to all municipalities. If the applicant for deferred taxes can not pay the difference due to the municipality, the municipality that does not receive the full amount of deferred property taxes may cause a tax lien certificate to be filed in the county registry of deeds for the amount not received.

Sec. DD-2. New applicant claims. Claims from new applicants may not be filed pursuant to the Maine Revised Statutes, Title 36, chapter 908 prior to January 1, 1994. For purposes of this section, "new applicants" means any person or persons that have not filed claims prior to April 1, 1991.

PART EE

Sec. EE-1. 25 MRSA §2003, sub-§1, ¶E, as amended by PL 1989, c. 917, §9, is further amended by amending sub-¶ (4) to read:

(4) Submits an application fee not to exceed \$20 of \$60 for an original application, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, and \$40 \$60 for a renewal, \$15 of which must be retained by the municipality and \$45 of which must be paid over by the municipality to the Treasurer of State, for a resident of the State. The fee ~~shall cover~~ covers both the cost of processing the application by the issuing authority and the cost of the permit to carry concealed firearms issued by the issuing authority; and

Sec. EE-2. 25 MRSA §2003, sub-§7, as enacted by PL 1985, c. 478, §2, is amended to read:

7. Nonresident. Any nonresident who meets the requirements of this section may make an application to the Chief of the State Police and the application, fee and permit provisions of this section ~~shall~~ apply, except that a nonresident applicant shall submit an application fee ~~not to exceed \$40~~ of \$80 which must be paid to the Treasurer of State. The fee required under this subsection ~~shall~~ must be applied to the expenses of administering this subsection.

PART FF

PL 1991, c. 139, §4, sub-§3-A is enacted to read:

3-A. It is further the intent of the Legislature that each board and commission, including but not limited to each advisory council, council and other independent entity that is established by state law, must be reviewed to determine the continuing need for the board or commission and to weigh the need against the staffing and other operating costs of the board or commission, regardless of funding sources. Upon request, the Secretary of State shall provide the commission with a report on these boards and commissions.

PART GG

Sec. GG-1. 22 MRSA §3189, sub-§2, ¶G, as enacted by PL 1991, c. 42, §1, is amended to read:

G. "Work-related expense disregard" means the disregard applied to earned income of applicants or enrollees; and, in determining the eligibility of adults for ~~May 1991 and June 1991~~, is \$90 per month plus actual dependent care expenses in an amount not to exceed \$200 per month per dependent under 2 years of age receiving dependent care and not to exceed \$175 per month per dependent 2 years of age or older receiving dependent care.

Sec. GG-2. 22 MRSA §3189, sub-§3, ¶¶A and C, as amended by PL 1991, c. 42, §2, are further amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits ~~in accordance with this section~~ to the extent allowed by available appropriations and according to the enrollment process set forth in paragraph E:

- (1) Any person who is under 20 years of age and whose household income is 125% or less of the federal poverty level;
- (2) Any person who is age 20 or older and whose household income is 95% or less of the federal poverty level; and
- (3) Beginning July 1, 1992, any person who is age 20 or older and whose household income is 100% or less of the federal poverty level.

C. The department shall ~~promulgate~~ adopt rules governing the effective date of eligibility and the application process. These rules must provide that persons are not eligible for coverage earlier than the first day of the month in which they apply and no later than the date upon which they apply. The department shall provide for individuals under the age of 20 to make preliminary application for Maine Health Program benefits at the site of a provider and other sites as designated by the department. The date of this preliminary application is considered the filing date of an application for purposes of establishing the individual's first day of eligibility, as long as such preliminary application is received within a reasonable time, as determined by department rules.

Individuals age 20 and older shall make application at designated sites, which must include but need not be limited to offices of the department, hospitals designated as disproportionate share for payment of Medicaid reimbursement and federally qualified health centers, during periods of open enrollment designated by the department.

Sec. GG-3. 22 MRSA §3189, sub-§3, ¶¶E and F are enacted to read:

E. The department shall each quarter redetermine the number of additional adults who may be enrolled in the program. Additional enrollment is required to the extent that quarterly appropriations and allocations to date and for the next quarter exceed expenditures to date and projected for the next quarter. The department shall review applications for individuals age 20 and older for the program during periods of open enrollment and make eligibility determinations in a manner that gives equal opportunity of enrollment to all state residents. The department shall set forth the process for determining the number of enrollees, as well as other aspects of the enrollment process, by rule. Any person whose benefits were terminated during May and June of 1991 because of statutory amendments affecting income disregards or transition coverage who has become eligible for program benefits has priority in enrollment during the first quarter of fiscal year 1991-92. It is the intent of the Legislature that the appropriations and allocations will allow for the enrollment of approximately 1,600 new enrollees annually.

F. Notwithstanding subsection 4, paragraph E, the department shall implement the following asset guidelines during any recertification and for new enrollees to determine eligibility.

(1) For adults under the age of 65, the asset limits are the same as those for medically needy Medicaid recipients except that there is a 2nd car exclusion for families with 2 wage earners when the 2nd car is necessary for work-related travel.

(2) For adults 65 and older, the asset limit is \$10,000 per household.

The department may adopt rules to implement these asset guidelines. After January 1, 1992, the department may reassess and change these asset guidelines with approval from the Maine Health Program Advisory Committee.

Sec. GG-4. 22 MRSA §3189, sub-§5, ¶A, as amended by PL 1991, c. 42, §3, is further amended to read:

A. The department, by rule adopted in accordance with subsection 9, shall determine the scope and amount of medical assistance to be provided to participants in the program provided that the rules meet the following criteria.

- (1) The scope and amount of medical assistance must be the same as the medical assistance received by persons eligible for Medicaid, except that pregnancy-related services ~~and~~ nursing home benefits ~~and~~ case management services and day health services covered under Medicaid may not be offered as services under

the program and, further, during May 1991 and June 1991. The department may by rule exclude services or extensions of services for adults that are added to state Medicaid to maximize federal revenues for services previously funded with state funds. In addition, coverage under this program for hospital inpatient stays for individuals age 20 and older may not exceed the cost of 3 consecutive days in general or psychiatric hospitals if the primary diagnosis at the time of admission is a mental disorder, including ~~or~~ a diagnosis of alcohol or substance abuse, until such time as the department adopts an alternative policy as described in divisions (a), (b) and (c), which must occur no later than the end of the 2nd quarter of fiscal year 1991-92.

(a) The department shall implement a new policy regarding hospital inpatient stays for mental disorders, including substance abuse, for individuals age 20 and older by no later than the end of the 2nd quarter of fiscal year 1991-92 that is consistent with the following guidelines:

(i) For detoxification services, payment for 3 days per episode and up to 2 additional days with prior approval with a maximum of 3 episodes in any one-year period; and

(ii) For rehabilitation services, payment for a maximum of one episode per year with up to 3 days without prior approval and additional days with prior approval up to a maximum total of 17 days, which includes any detoxification days immediately before the rehabilitation days.

(b) The department shall implement a new policy regarding inpatient psychiatric care by no later than the end of the 2nd quarter of fiscal year 1991-92 that allows up to 3 days per episode with up to 21 additional days allowed with prior approval.

(c) The department shall adopt rules to implement this paragraph that allow the department to grant prior approval for inpatient psychiatric and substance abuse care only when medically necessary, which is limited to those circumstances when other treatment has failed, no other alternative exists or the patient's

medical condition requires 24-hour monitoring and care.

(2) Notwithstanding the requirements of this paragraph, if the department determines that available funds are inadequate to continue to provide the full scope and amount of medical assistance, the department, in accordance with paragraph G, may restrict the scope and amount of medical assistance to be provided to participants in the program by adoption of rules in accordance with subsection 9.

(3) The medical assistance to be provided may not require participants with household income below 100% of the federal poverty level to make out-of-pocket expenditures, such as requiring deductibles or copayments for any service covered, except to the extent out-of-pocket expenditures are required under state Medicaid rules. The department may study, in consultation with the committee, whether to require copayments from participants with household income above 100% of the federal poverty level. Copayments may be required of those persons only to the extent that the study finds that implementation of the proposed copayment will not significantly reduce access to necessary services, and will achieve appropriate reduction in the utilization of services and the cost of the program.

Sec. GG-5. 22 MRSA §3189, sub-§5, ¶B, as amended by PL 1991, c. 42, §4, is further amended to read:

B. The department, in consultation with the council, shall develop plans to ensure appropriate utilization of services. The department's consideration must include, but is not limited to, preadmission screening, managed care, use of preferred providers and 2nd surgical opinions. In addition, the department may implement surveillance and utilization control review and quality control or management evaluation to the same extent such programs exist in the Medicaid program, including the establishment of a Maine Health Program formulary. The department may utilize any existing Medicaid formulary for these purposes except that the department is not bound by federal law in determining what to allow or not allow on the formulary.

Sec. GG-6. 22 MRSA §3189, sub-§5, ¶D, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

D. The department shall adopt rules in accordance with subsection 9 to establish guidelines on:

(1) Provider eligibility for reimbursement for services under this section, provided that the criteria for providers ~~shall~~ may not be ~~no~~ more stringent than those established in the state Medicaid rules; and

(2) Service provider fees, provided that the fees ~~shall~~ may not be ~~no~~ less than service provider fees established in the Medicaid fee schedule for the applicable program year except for those fees that have been raised for the state Medicaid program after July 1, 1991 to maximize federal revenues in connection with assessments on the provider.

Sec. GG-7. 22 MRSA §3189, sub-§5, ¶G, as amended by PL 1991, c. 42, §5, is further amended to read:

G. Notwithstanding subsection 3, if at any time during the fiscal year the department determines that the funds available for the program are inadequate to continue the program pursuant to the requirements of subsection 3, the department, in accordance with this subsection and subsection 9, may take action to limit the program for the full or partial fiscal year for which the department determines funding is inadequate. ~~The priority of making reductions is as follows: are taken from those listed in subparagraphs (1) to (5) in such order or combination as necessary to keep spending within appropriations.~~

(1) With regard to new applicants only, the income limit for persons aged 20 or older may be reduced to such lower percentage of federal poverty level as the department determines appropriate;

(2) With regard to new applicants only, the income limits for ~~all otherwise eligible persons under 20 years of age~~ may be reduced to such lower percentages of the federal poverty level as the department determines appropriate;

(3) ~~With regard to all otherwise eligible persons, the~~ The department may restrict the scope and amount of medical assistance to be provided;

(4) With regard to new applicants only, no persons aged 20 or older may be found eligible for the program; ~~and.~~

(5) No new applicants may be found eligible for the program. For the purposes of this paragraph, an individual who has been enrolled in the Maine Health Program and who is required to recertify eligibility or an individual who has been enrolled in the Maine Health Program and is for a period of time eligible for Medic-

aid is not a new applicant to the Maine Health Program.

Sixty days prior to the effective date of any proposed reduction of benefits or eligibility recommended pursuant to this paragraph, the department shall provide copies of the proposed rule together with a concise statement of the principal reason for the rule, including the balance remaining in the account for the program, an analysis of the proposed rule and the savings anticipated by the adoption of the proposed rule to the Governor and to each member of the joint standing committee of the Legislature having jurisdiction over insurance matters and appropriations matters. This paragraph does not preclude emergency rulemaking when the existence of an emergency, as defined in Title 5, section 8054, is present.

Sec. GG-8. 22 MRSA §3189, sub-§5, ¶H, as repealed and replaced by PL 1991, c. 9, Pt. N, §9, is amended to read:

H. The department shall maximize the use of federal funds in order to minimize expenditures under the Maine Health Program. Any person eligible for benefits under Medicaid or the United States Family Support Act of 1988, Public Law 100-482 is ineligible to receive those benefits under the program. To maximize the use of federal funds, the department shall take all reasonable and necessary steps to apply for and seek federal Medicaid and other demonstration grants for children and adults, including, but not limited to, the grant programs pursuant to United States Public Law 101-508, Sections 4745 and 4747, and explore Medicaid options and less restrictive income and resource methodologies for medically needy applicants in the Medicaid program. To the extent that the federal requirements for any demonstration grant impose upon the department more or different requirements affecting the program, the department shall comply with demonstration grant requirements. Any federal funds received for any demonstration grant or otherwise to provide health benefits for individuals previously covered by the Maine Health Program must be used to supplement and may not supplant state appropriations for additional enrollment in the Maine Health Program.

Sec. GG-9. 22 MRSA §3189, sub-§8, as amended by PL 1991, c. 42, §7, is further amended to read:

8. Transition period for participants losing eligibility. Any participant who ceases to be eligible to participate in the program because of household income exceeding the applicable percentage of the federal poverty level is entitled to continue to participate in the program for a period of 2 years following loss of eligibility, provided the participant's income does not exceed the applicable income eligibility standard by more than

50% and further provided the participant pays a premium established for such persons by the department by rule adopted in accordance with subsection 9. Notwithstanding this subsection, ~~there is no transitional coverage available for adult participants in May 1991 or June 1991~~ is one year as of July 1991.

PART HH

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements - Buildings and Grounds		
All Other	\$31,275	\$42,605
Provides funds to authorize the Bureau of Public Improvements to provide additional lease space for agencies without sufficient funds for this purpose.		
DEPARTMENT OF ADMINISTRATION TOTAL	<u>\$31,275</u>	<u>\$42,605</u>
MAINE COMMITTEE ON AGING		
Maine Committee on Aging		
All Other	(\$14,850)	(\$20,700)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
MAINE COMMITTEE ON AGING TOTAL	<u>(\$14,850)</u>	<u>(\$20,700)</u>
MAINE HEALTH POLICY ADVISORY COUNCIL		
Maine Health Policy Advisory Council		
All Other	(\$3,675)	(\$4,905)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
MAINE HEALTH POLICY ADVISORY COUNCIL TOTAL	<u>(\$3,675)</u>	<u>(\$4,905)</u>
MAINE HUMAN DEVELOPMENT COMMISSION		
Maine Human Development Commission		

All Other	(\$6,000)	(\$8,000)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	<u>(\$6,000)</u>	<u>(\$8,000)</u>
MAINE COMMISSION ON MENTAL HEALTH		
Maine Commission on Mental Health		
All Other	(\$6,075)	(\$8,100)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
MAINE COMMISSION ON MENTAL HEALTH TOTAL	<u>(\$6,075)</u>	<u>(\$8,100)</u>
MAINE COMMISSION FOR WOMEN		
Maine Commission for Women		
All Other	(\$675)	(\$900)
Provides for the deappropriation of funds for any and all lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.		
MAINE COMMISSION FOR WOMEN TOTAL	<u>(\$675)</u>	<u>(\$900)</u>
PART HH TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>

PART II

Sec. II-1. 5 MRSA §1659 is enacted to read:

§1659. Limitations on department funding of administrative costs

1. Limitation. A department shall require in all agreements with a community agency for the provision of a service that state administered funds may not be used for the following purposes, unless authorized by the head of the department for justifiable situations:

A. Dues and memberships;

B. In-state travel that exceeds \$1,000 or the average of the last 3 years, whichever is less, that is not for:

(1) Direct client services;

(2) Training required for licensing or certification of the community agency. Funds may not be used for individual licensing or certification; or

(3) Training required by the department;

C. Out-of-state travel that is not for direct client services unless prior approval is given by the head of the department;

D. Nonpersonnel advertising, excluding public education materials that have the approval of the department;

E. Subscriptions;

F. Lobbying;

G. Bonuses and incentives;

H. Legal fees that exceed \$1,000 or the average of the last 3 years, whichever is less, unless approved by the department;

I. Purchase, rental or lease of vehicles that are not required for direct client services;

J. Donations;

K. Nonclinical consultants;

L. Salary increases for persons with salaries over \$50,000 for that portion of the salary that is attributable to administrative functions; and

M. Administrative costs that are greater than the statewide average for community agencies' administrative costs during 1988-89.

2. Repeal. This section is repealed June 30, 1992.

Sec. II-2. Redirection of money saved through limitation of administrative costs. Each department shall identify the amount of administrative costs that would not have been funded for each community agency in fiscal year 1990-91 if the limitations of the Maine Revised Statutes, Title 5, section 1659 had been in effect. That amount must be assumed to be unnecessary to maintain the community agency's level of effort for direct services in agreements entered into during fiscal year 1991-92 and must be withheld from those agreements.

Sec. II-3. Report. By January 1, 1992, each department shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources, identifying the amounts that are saved as a result of the requirements of this Part by community agency and type

of service along with each exception granted by the head of a department and a rationale for each exception granted.

Sec. II-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		
All Other	(\$180,000)	(\$180,000)
Provides for the deappropriation of funds as a result of limitations on funding of administrative costs for community agencies, as established by the Maine Revised Statutes, Title 5, section 1659, with which departments or agencies contract for services. Notwithstanding Title 5, section 1585, the State Budget Officer shall distribute this amount among the executive branch departments and independent agencies of State Government in accordance with data presented to the Joint Standing Committee on Appropriations and Financial Affairs.		
DEPARTMENT OF FINANCE TOTAL	<u>(\$180,000)</u>	<u>(\$180,000)</u>
HUMAN SERVICES, DEPARTMENT OF		
Purchased Social Services		
All Other	(\$100,000)	(\$100,000)
Provides for the deappropriation of funds due to limitations on funding of administrative costs for community agencies, as established by the Maine Revised Statutes, Title 5, section 1659, with which the department contracts for services.		
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(\$100,000)</u>	<u>(\$100,000)</u>
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Departmentwide		
All Other	(\$120,000)	(\$120,000)
Provides for the deappropriation of funds due to limitations on funding of		

administrative costs for community agencies, as established by the Maine Revised Statutes, Title 5, section 1659, with which the department contracts for services.

undicated revenue to the General Fund in the amount of \$50,000 in each year of the biennium from the receipt of federal matching funds.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	(\$120,000)	(\$120,000)
SECTION II-4		
TOTAL APPROPRIATIONS	(\$400,000)	(\$400,000)

PART JJ

Sec. JJ-1. Medicaid services for persons with mental retardation. The Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for persons with mental retardation and related disabilities from the Department of Human Services to the Department of Mental Health and Mental Retardation. The agreement must provide for the transfer of the following functions: rate-setting, inspections of care, rulemaking, certification and recertification, classifications, seed account responsibility, auditing, but not including auditing responsibility for facilities operated by the Department of Mental Health and Mental Retardation, and any other functions necessary to carry out the listed functions.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of intermediate care facilities for the mentally retarded and boarding home beds.

The agreement must be entered into as soon as possible, but no later than September 1, 1991.

Sec. JJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Administration - Mental Health and Mental Retardation		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	\$100,000	\$100,000
Provides funds for one Auditor II position, one Social Services Program Specialist II position and one Clerk Typist III position as a result of a transfer of functions relating to Medicaid services for persons with mental retardation. There will be an increase in		

Sec. JJ-3. Medicaid mental health services. By January 1, 1992, the Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for adults with mental illness and children with special needs.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of mental health services for adults and children.

Sec. JJ-4. Implementation. The Department of Human Services and the Department of Mental Health and Mental Retardation shall submit to the Second Regular Session of the 115th Legislature by January 1, 1992 any legislation necessary to implement the agreements pursuant to this Part.

PART KK

Sec. KK-1. 12 MRSA §7035, sub-§8, as amended by PL 1983, c. 819, Pt. A, §20, is further amended to read:

8. Sale of publications. If the commissioner ~~deems~~ determines it advisable for the more effective dissemination of factual information, information of public interest or information tending to promote better public relations, ~~he~~ the commissioner may fix the price, if any, of certain publications and materials of the department, and sell and deliver them. Publications and materials included within this authority are all publications, articles, biological and statistical data, professional and technical service reports by departmental personnel and other materials in the department's possession and pertaining to the department, except publications of the laws in whatever form. These publications ~~shall~~ may not carry any advertising of a political nature, but may carry commercial advertising. The commissioner shall accept commercial advertising in the department's general circulation magazine entitled "Maine Fish and Wildlife" and any successor or similar publication developed by the department.

The commissioner may sell or lease photographs or negatives owned by the department and may fix the price, if any, giving consideration to their fair market value.

Sec. KK-2. 12 MRSA §7735-A is enacted to read:

§7735-A. Visitors' Center at Gray Fund

1. Establishment. There is established the Visitors' Center at Gray Fund, referred to in this section as the

“fund.” The fund receives all funds collected by the department from the operation of the Visitors’ Center at Gray, including gate fees, the proceeds of any sales at the Visitors’ Center at Gray and any donations, grants or other funds presented to the department for the benefit of the Visitors’ Center at Gray. All money deposited in the fund and the earnings on the money remain in the fund to be used for the management and maintenance of the Visitors’ Center at Gray. Unexpended balances in the fund at the end of the fiscal year may not lapse but must be carried forward to the next fiscal year to be used for the same purposes.

2. Report. By February 1st of each year the commissioner shall submit an annual report to the joint standing committee of the Legislature having jurisdiction over fisheries and wildlife matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. The report must detail the amount of money collected in the fund over the course of the prior year and the expense of managing and maintaining the Visitors’ Center at Gray. The commissioner shall make recommendations concerning how the fund may be increased or expenses reduced or both so that the Visitors’ Center at Gray becomes increasingly financially self-sustaining.

PART LL

Sec. LL-1. 12 MRSA §685-E is enacted to read:

§685-E. Exception

Notwithstanding section 685-D, beginning with fiscal year 1991-92, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed 10% of the total General Fund appropriation to the commission.

Sec. LL-2. 36 MRSA §1604, sub-§2-A is enacted to read:

2-A. Legislative amendment of components.

Notwithstanding subsection 2, the Legislature may amend enacted legislation that determines the amounts of the municipal cost components.

Sec. LL-3. 36 MRSA §2723-A, sub-§5-A, as affected by PL 1989, c. 600, Pt. B, §11, is amended to read:

5-A. Computing tax. This amount ~~shall~~ **must** be multiplied by ~~45%~~ **50%** in 1992, ~~40%~~ **in** and 1993, ~~35%~~ **45%** in 1994, ~~30%~~ **40%** in 1995 and ~~25%~~ **35%** in 1996, ~~30%~~ **in** 1997 and ~~25%~~ **in** 1998 and the sum ~~shall~~ **must** then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to de-

termine the amount of tax for which each owner of commercial forest land ~~shall be~~ **is** liable.

Sec. LL-4. P&SL 1991, c. 21 is amended to read:

Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 1991-92 is as follows.

	1991-92
Audit	
Report	\$2,000
Fiscal Administrator	85,875
Education	
Operations - FY 1991-92	7,475,370
Forest Fire Protection	150,000
Human Services	
General Assistance	214,000
Property Tax Assessment	
Operations	437,221
<u>Land Use Regulation</u>	
<u>Operations</u>	<u>100,000</u>
Total State Agencies	<u>\$8,364,446</u> <u>\$8,464,446</u>
County Reimbursements for Services	
Aroostook	\$444,072
Franklin	205,928
Oxford	183,841
Penobscot	320,668
Piscataquis	529,386
Somerset	497,957
Washington	333,575
Total County Services	<u>\$2,515,427</u>
TOTAL REQUIREMENTS	<u>\$10,879,893</u> <u>\$10,979,893</u>
COMPUTATION OF ASSESSMENT	
Requirements	<u>\$10,879,893</u> <u>\$10,979,893</u>

Less Deductions:

General

State Revenue Sharing	\$250,000
Miscellaneous Revenues	750,000
	<u>850,000</u>

Total	\$1,000,000
	<u>\$1,100,000</u>

Educational

Lands Reserve Trust	\$175,000
Tuition - Travel	115,000
Miscellaneous	20,000
Special - Retirement	100,000

Total	<u>\$410,000</u>
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TOTAL DEDUCTIONS	\$1,410,000
	<u>\$1,510,000</u>

TAX ASSESSMENT	\$9,469,893
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PART MM

Sec. MM-1. 5 MRSA §957, sub-§2, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

2. Contract services. The Director of the Bureau of Human Resources shall contract with a private company or companies to fulfill the purpose of this section. Any contracts for employee assistance services must be awarded on the basis of a competitive bid process.

Sec. MM-2. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Employee Health Services		
Positions - Other Count	(-15.0)	(-15.0)
Personal Services	(\$430,646)	(\$703,093)
All Other	(38,000)	(72,050)
TOTAL	<u>(\$468,646)</u>	<u>(\$775,143)</u>

Provides for the elimination of one Director of Employee Assistance position effective October 1, 1991 and 5 Public Health Educator positions effective September 1, 1991. Provides for the elimination of the following positions effective July 1, 1991: two Secretary positions; one Business Manager I position; one Public Health Educator

position; one Employee Assistance Program Training Coordinator position; one Psychological and Substance Abuse Counselor position; and 3 Motivational Specialist positions. Provides for the reclassification of one Assistant Division Director position and one Labor Relations Specialist position to 2 Workers' Compensation Case Manager positions and downgrades the Director, Bureau of State Employee Health position from salary range 86 to salary range 26. Provides for the deappropriation of funds for any lease or rental agreements for office or storage space in accordance with any limitations section of the state lease agreement.

Employee Health Services

All Other	\$250,000
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Provides funds to contract for employee assistance services to include assessment, referral, coordination and education services to state employees, state retirees and their families. The Commissioner of Administration shall report, no later than March 31, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs on the effectiveness of the contracted State Employee Assistance Program.

DEPARTMENT OF ADMINISTRATION		
TOTAL	<u>(\$218,646)</u>	<u>(\$775,143)</u>

Sec. MM-3. Legislative intent. It is the intent of the Legislature that any savings realized within the Bureau of State Employee Health as a result of privatization or other measures be used to reduce the amount of the fee paid by state agencies to support the Bureau of State Employee Health.

PART NN

Sec. NN-1. Vacant positions. Notwithstanding any law to the contrary, every full-time General Fund position that has been vacant since on or before January 1, 1990, and that is not already abolished by this Act, Public Law 1991, chapter 9 or Public Law 1991, chapter 121 is abolished, except for 6 Income Maintenance Specialists in the Bureau of Income Maintenance at the Department of Human Services.

Sec. NN-2. Identification of positions. The State Budget Officer and the Director of the Bureau of

Human Resources, working jointly, shall identify the positions to be abolished by section 1 of this Part.

Sec. NN-3. Report. The State Budget Officer shall adjust work programs so as to hold any salary savings resulting from this Part in reserve. The State Budget Officer shall present a report and implementing legislation that would deappropriate these salary savings in fiscal year 1991-92 and fiscal year 1992-93 to the Joint Standing Committee on Appropriations and Financial Affairs by January 3, 1992.

PART OO

Sec. OO-1. New positions. Salary savings resulting from the delay in filling any new General Fund positions established in this Act may not be used or transferred for any other purpose.

Sec. OO-2. Adjustment of work programs. The State Budget Officer shall adjust work programs to hold any salary savings resulting from this Part in reserve. The State Budget Officer shall present a report and implementing legislation that deappropriates salary savings in fiscal year 1991-92 to the Joint Standing Committee on Appropriations and Financial Affairs by January 3, 1992.

PART PP

Sec. PP-1. 28-A MRSA §4, sub-§4, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

4. Local option decisions govern. Except as provided in subsection 1, paragraph B and section 353, nothing in this section may be construed to allow the sale of liquor in municipalities in violation of chapter 5.

Sec. PP-2. 28-A MRSA §353, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

§353. Business hours

State liquor stores and agency liquor stores may be open for the sale and delivery of liquor between the hours of 6 a.m. and midnight in municipalities and unincorporated places ~~which~~ that have voted in favor of the operation of state liquor stores under local option provisions. Notwithstanding any local option decisions to the contrary, state liquor stores and agency liquor stores may be open from noon to 5 p.m. on Sundays. The commission shall establish the hours of operation of each state liquor store.

Sec. PP-3. Allocation. The following funds are allocated from the State Alcoholic Beverages Fund to carry out the purposes of this Part.

	1991-92	1992-93
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FINANCE, DEPARTMENT OF
State Alcoholic Beverages Fund

Personal Services	\$150,000	\$150,000
All Other	50,000	50,000

Provides funding for the additional costs of operating state liquor stores from noon to 5 p.m. on Sundays. The opening of state liquor stores and agency liquor stores from noon to 5 p.m. on Sundays increases undedicated General Fund revenue by \$1,400,000 in fiscal year 1991-92 and \$1,400,000 in fiscal year 1992-93.

DEPARTMENT OF FINANCE		
TOTAL	\$200,000	\$200,000

PART QQ

Sec. QQ-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements - Capital Construction, Repairs and Improvements		

All Other	\$42,250	\$77,188
Capital Expenditures		225,000

Provides funds for the first and 2nd year of a financing agreement to complete the purchase of the Oak Grove-Coburn School as authorized in Public Law 1989, chapter 501, Part C. The term of the financing agreement may not exceed 5 years and the cost may not exceed \$1,300,000 plus interest costs of \$264,550 at 6.5%.

DEPARTMENT OF ADMINISTRATION		
TOTAL	\$42,250	\$302,188

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Office of Community Development

All Other	\$125,000
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Provides funds in order to award a grant to the Katahdin Regional Development Corporation for the purpose of constructing a speculation building.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
TOTAL	\$125,000

EDUCATION, DEPARTMENT OF			Positions - Legislative Count	(1.0)	(1.0)
General Purpose Aid to Local Schools			Personal Services	\$40,000	\$40,000
All Other		(\$8,550,000)	Provides funds for one Law Clerk position.		
Provides for the deappropriation of funds by excluding from local operating costs 50% of the salary and fringe benefits of superintendents, assistant superintendents and associate superintendents.			Maine Science and Technology Commission		
			All Other	(\$50,000)	(\$50,000)
			Provides for the deappropriation of funds from reductions in operating expenditures and grants.		
General Purpose Aid to Local Schools			EXECUTIVE DEPARTMENT TOTAL	(\$10,000)	(\$10,000)
All Other		(\$4,500,000)	FINANCE, DEPARTMENT OF		
Provides for the deappropriation of funds from savings in transportation operating costs.			Executive Branch Departments and Independent Agencies - Statewide		
General Purpose Aid to Local Schools			All Other	(\$250,000)	(\$250,000)
All Other		(\$500,000)	Provides for the deappropriation of funds from the consolidation of leases in the Augusta - Capitol Complex area. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall allocate this amount among the executive branch departments and independent agencies of State Government. The State Budget Officer and the Director of the Bureau of Public Improvements shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the leases consolidated and the savings accrued by department by January 15, 1992.		
Provides for the deappropriation of funds from savings resulting from more efficient and economical methods of school bus purchasing effective July 1, 1992.					
Certification, Placement and Teacher Education					
All Other	(\$56,000)	(\$56,000)			
Provides for the deappropriation of funds from the elimination of the "800" number and other related costs.					
DEPARTMENT OF EDUCATION TOTAL	(\$56,000)	(\$13,606,000)	DEPARTMENT OF FINANCE TOTAL	(\$250,000)	(\$250,000)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			HUMAN SERVICES, DEPARTMENT OF		
Solid Waste Management			Intermediate Care - Payments to Providers		
Positions - Legislative Count	(-1.0)	(-1.0)	All Other		(\$500,000)
Personal Services	(\$40,000)	(\$40,000)	Provides for the deappropriation of funds as a result of reduced costs associated with the conversion of 100 intermediate care facility for the mentally retarded beds to community-based waiver beds by July 1, 1992.		
Provides for the deappropriation of funds from the elimination of one Geologist position.					
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	(\$40,000)	(\$40,000)	Purchased Social Services		
EXECUTIVE DEPARTMENT					
Administration - Executive - Governor's Office					

All Other	(\$200,000)	(\$200,000)
Provides for the deappropriation of funds as a result of placing a cap of \$20 per hour for homemaker services.		
Bureau of Elder and Adult Services		
All Other	\$50,000	\$50,000
Provides funds for purchased social services.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$150,000)	(\$650,000)
LEGISLATURE		
Legislature		
Position - Legislative Count Personal Services	(2.0) \$74,750	(2.0) \$102,991
All Other	2,300	2,300
Capital Expenditures	12,700	
Provides funds for 2 Legislative Analyst positions and related support costs to assess the fiscal impact of proposed legislation and agency rules on municipalities.		
LEGISLATURE		
TOTAL	\$89,750	\$105,291
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Administration - Mental Health and Mental Retardation		
Positions - Legislative Count Personal Services	(1.0) \$25,000	(1.0) \$35,000
Provides funds for one Auditor II position to increase auditing activities. This position will increase undedicated revenue to the General Fund in the amount of \$50,000 in fiscal year 1991-92 and \$70,000 in fiscal year 1992-93.		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$25,000	\$35,000
MAINE MUNICIPAL BOND BANK		
Maine Municipal Bond Bank		
All Other	\$83,000	\$83,000
Provides funds for the Maine Rural Water Association to assist municipalities and sewer districts with sewer improvement and other related activities.		

MAINE MUNICIPAL BOND BANK	\$83,000	\$83,000
MAINE STATE MUSEUM		
Administration - Museum		
All Other	\$16,000	\$16,000
Provides funds to contract for tour guide services in the Capitol Complex area.		
MAINE STATE MUSEUM	\$16,000	\$16,000
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
Maine Public Broadcasting Network		
All Other	\$125,000	\$125,000
Provides additional funding for the Maine Public Broadcasting Network.		
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	\$125,000	\$125,000
SECTION QQ-1		
TOTAL APPROPRIATIONS	-0-	(\$13,889,521)

Sec. QQ-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Intermediate Care - Payments to Providers		
All Other		(\$797,353)
Provides for the deallocation of federal matching funds as a result of cost savings associated with the conversion of 100 intermediate care facility for the mentally retarded beds to community-based waiver beds by July 1, 1992.		
DEPARTMENT OF HUMAN SERVICES		(\$797,353)
SECTION QQ-2		
TOTAL ALLOCATIONS		(\$797,353)

Sec. QQ-3. Emergency shelters. The Office of Substance Abuse within the Executive Department must provide a total of \$100,000 in fiscal year 1991-92 to the 3 identified emergency shelters providing services to homeless substance abusers: Hope House, Bangor;

Arnie Hanson Center; and the York County Shelter. The funds must be provided within the budgeted resources of the Office of Substance Abuse.

Sec. QQ-4. Regional alcohol and drug abuse councils. The Office of Substance Abuse within the Executive Department and the Division of Alcohol and Drug Education within the Department of Education must each provide funding in the amount of \$50,000 in fiscal year 1991-92 to the 5 regional alcohol and drug abuse councils providing alcohol and substance abuse services. These funds must be provided within the budgeted resources of the respective departments.

PART RR

Sec. RR-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Secretary of State		
Positions - Legislative Count	(-43.0)	(-43.0)
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$1,517,816)	(\$1,639,554)
All Other	(442,420)	(714,374)
Capital Expenditures	(126,500)	(135,000)
TOTAL	(\$2,086,736)	(\$2,488,928)

Provides for the deappropriation of funds to effect a shift to a line item budget in the Department of the Secretary of State.

Office of the Secretary of State

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	\$326,656	\$351,770
All Other	11,077	11,554
TOTAL	\$337,733	\$363,324

Provides funds for the operations of the Office of the Secretary of State.

**Bureau of Administrative
Services and Corporations**

Positions - Legislative Count	(29.5)	(29.5)
Personal Services	\$872,317	\$944,467
All Other	274,497	285,585
Capital Expenditures	126,500	135,000
TOTAL	\$1,273,314	\$1,365,052

Provides funds for the operations of the Bureau of Administrative Services and Corporations.

Elections and Commissions

Positions - Legislative Count	(7.5)	(7.5)
Positions - Other Count	(2.0)	(2.0)
Personal Services	\$318,843	\$343,317
All Other	156,846	417,235
TOTAL	\$475,689	\$760,552

Provides funds for activities relating to elections and commissions.

**DEPARTMENT OF THE
SECRETARY OF STATE
TOTAL**

\$-0- \$-0-

Sec. RR-2. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Secretary of State		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$33,609)	(\$35,462)
All Other	(9,454)	(8,357)
TOTAL	(\$43,063)	(\$43,819)

Provides for the deallocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

**Bureau of Administrative Services
and Corporations**

Positions - Other Count	(1.0)	(1.0)
Personal Services	\$33,609	\$35,462
All Other	9,454	8,357
TOTAL	\$43,063	\$43,819

Provides for the allocation of funds to effect a shift to a line item budget in the program in which these funds will be expended.

**Bureau of Administrative
Services and Corporations**

All Other \$30,923

Provides for the allocation of funds for 2 project Clerk Typist II positions to process corporate documents.

**DEPARTMENT OF THE
SECRETARY OF STATE
TOTAL**

\$30,923 \$-0-

Sec. RR-3. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 95, subsection 5, \$35,700 must be transferred from the Admin-

istration - Archives Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

Sec. RR-4. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 13-A, section 1404, \$31,000 must be transferred from the Bureau of Administrative Services and Corporations Account of the Department of the Secretary of State to General Fund undedicated revenue by June 30, 1992.

PART SS

Sec. SS-1. 22 MRSA §3760-C, as enacted by PL 1989, c. 839, §2, is amended to read:

§3760-C. Households headed by minor parents

As Except for the period from July 1, 1991 to June 30, 1993, an otherwise eligible minor parent is not required as a condition of eligibility for federal Aid to Families with Dependent Children to reside with a parent or other legal guardian.

Sec. SS-2. 22 MRSA §§3760-D to 3760-F are enacted to read:

§3760-D. Special needs payment for recipients with excessive shelter costs

1. Amount of payment. The standard of need in the Aid to Families with Dependent Children program must include a special needs payment of \$75 for excessive shelter expenses, which must be provided to any Aid to Families with Dependent Children assistance unit in each month in which the unit's total shelter expenses equal or exceed 90% of that unit's income if the assistance unit has received shelter assistance from a federal, state or municipal agency at least once in the 6 months prior to the first month in which the unit is eligible for a special needs payment under this section.

2. Expenses defined. As used in this section "shelter expenses" means those items considered in determining the total shelter expenses of a household under the federal Food Stamp Program, 7 United States Code, Sections 2011 to 2030.

3. Use of standard utility allowance. If the department uses the standard utility allowance to calculate the assistance unit's food stamp benefit or if the department would use the standard utility allowance if the assistance unit were eligible for or receiving food stamps, the department must use the standard utility allowance in calculating the assistance unit's eligibility for an Aid to Families with Dependent Children housing special needs payment under this section.

4. Repeal. This section is repealed on June 30, 1993.

§3760-E. Equivalent standard of need

1. Standard of need. The standard of need in the Aid to Families with Dependent Children program must be at least equal to the amount of that standard in effect on May 1, 1988 in order to maintain work incentives and to continue to provide the maximum allowable benefit from child support collections to children receiving aid.

2. Repeal. This section is repealed on June 30, 1993.

§3760-F. Continuation of Medicaid and report

1. Continuation of Medicaid. The department shall establish a state-funded Medicaid category to provide the same services as provided under the federal Social Security Act, subchapter XIX, 42 United States Code, Sections 1396a to 1396-p, to persons who lose eligibility for benefits under this chapter as a result of changes in the eligibility standards under section 3760-E. The department shall seek the maximum contribution from other sources to the fullest extent permitted by federal law and regulations and consistent with a reasonable categorization of eligible persons.

2. Repeal. This section is repealed on June 30, 1993.

Sec. SS-3. 22 MRSA §4309, sub-§4 is enacted to read:

4. Eligibility of minors who are parents. A person under the age of 18 who has never married and who has a dependent child or is pregnant is eligible only if that person and child reside in a dwelling maintained by a parent or other adult relative as that parent's or relative's own home or in a foster home, maternity home or other adult-supervised supportive living arrangement unless:

A. The person has no living parent or the whereabouts of both parents are unknown;

B. No parent will permit the person to live in the parent's home;

C. The department determines that the physical or emotional health or safety of the person or dependent child would be jeopardized if that person and dependent child lived with a parent;

D. The individual has lived apart from both parents for a period of at least one year before the birth of any dependent child; or

E. The department determines, in accordance with rules adopted pursuant to this section, which must be in accordance with federal regulations, that there is good cause to waive this requirement.

For the purposes of this subsection, "parent" includes legal guardian.

Sec. SS-4. Report. The Department of Human Services shall report to the Joint Standing Committee on Appropriations and Financial Affairs on January 1, 1992 and every 6 months thereafter on the effects resulting from the changes in Aid to Families with Dependent Children and general assistance eligibility standards under this Act including, but not limited to, the actual savings in state funds, the number and characteristics of these persons who have lost eligibility and the department's expenditures of state and other funds for continuation of Medicaid benefits under the Maine Revised Statutes, Title 22, section 3760-E. This section is repealed June 30, 1993.

Sec. SS-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
All Other	(\$1,762,028)	(\$2,114,434)
Provides for the deappropriation of funds from a reduction in the standard of need on approximately September 1, 1991 to the level in effect in May 1988, while preserving the current payment level.		
Administration - Income Maintenance		
Positions	(1.0)	(1.0)
Personal Services	\$34,223	\$34,223
All Other	40,777	40,777
TOTAL	\$75,000	\$75,000

Provides funds for one Income Maintenance Specialist position and computer services to develop and implement a special needs program for shelter costs.

Aid to Families with Dependent Children		
All Other	\$1,301,750	\$1,572,911
Provides funds for a housing special need payment on approximately September 1, 1991 for families with excessive shelter expenses.		

General Assistance - Reimbursement to Cities and Towns		
All Other	(\$2,432,000)	(\$2,747,911)

Provides for the deappropriation of funds no longer needed due to Aid to Families with Dependent Children housing special needs payment.

Aid to Families with Dependent Children		
All Other	(\$25,000)	(\$33,000)

Provides for the deappropriation of funds on approximately September 1, 1991 for minor parents living independently of their parents or guardians.

Bureau of Health		
All Other		\$47,000

Provides funds to complete the 3rd year of grants to teen parenting centers.

Medical Care - Payments to Providers		
All Other	\$768,681	\$984,920

Provides funds on approximately September 1, 1991 for continuing medical coverage for persons losing Aid to Families with Dependent Children due to a reduction in standard of need.

Aid to Families with Dependent Children		
All Other	\$8,229,017	\$6,030,771

Provides funds to meet projected program costs and adjust the Governor's net recommendation.

Aid to Families with Dependent Children		
All Other	(\$300,000)	(\$1,000,000)

Provides for the deappropriation of funds due to projected caseload decreases.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$5,902,420	\$2,768,257

Sec. SS-6. Allocation. The following funds are allocated from Federal Expenditure funds to carry out the purposes of this Part.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		

All Other	\$12,344,927	\$7,121,772
Provides allocations of federal matching funds.		
Administration - Income Maintenance		
Positions	(1.0)	(1.0)
Personal Services	\$34,223	\$34,223
All Other	40,777	40,777
TOTAL	<u>\$75,000</u>	<u>\$75,000</u>
Provides funds for the allocation of federal match for one Income Maintenance Specialist position and computer costs.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>\$12,419,927</u>	<u>\$7,196,772</u>

PART TT

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1990-91

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Potato Quality Control-Reducing Inspection Costs

All Other	(\$70,495)
Provides for the deappropriation of funds from program operations.	

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL

(\$70,495)

CONSERVATION, DEPARTMENT OF

Division of Forest Fire Control

Personal Services	(\$44,072)
All Other	(44,000)
Capital Expenditures	(70,928)

Provides for the deappropriation of funds from program operations.

DEPARTMENT OF CONSERVATION TOTAL

(\$159,000)

EXECUTIVE DEPARTMENT

Administration - Community Services

Personal Services	(\$18)
All Other	(1,216)
TOTAL	<u>(\$1,234)</u>

Provides for the deappropriation of funds from program operations.

Energy and Weatherization

All Other	(\$93,114)
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Provides for the deappropriation of funds from program operations.

Low-income Home Energy Assistance

All Other	(\$6,206)
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Provides for the deappropriation of funds from program operations.

Head Start

All Other	(\$34,257)
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Provides for the deappropriation of funds from program operations.

EXECUTIVE DEPARTMENT TOTAL

(\$134,811)

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other	(\$1,000,000)
-----------	---------------

Provides for the deappropriation of program funds.

Medical Care - Payments to Providers

All Other	(\$1,000,000)
-----------	---------------

Provides for the deappropriation of program funds.

Intermediate Care - Payments to Providers

All Other	(\$1,800,000)
-----------	---------------

Provides for the deappropriation of program funds.

Health Insurance Subsidy Program

All Other	(\$101,379)
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Provides for the deappropriation of funds from program operations.

DEPARTMENT OF HUMAN SERVICES
TOTAL (\$3,901,379)

PART TT
TOTAL APPROPRIATIONS (\$4,265,685)

PART UU

Sec. UU-1. 5 MRSA §1513, sub-§1-A is enacted to read:

1-A. Transfer to the Rainy Day Fund. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1991, an amount not to exceed \$1,000,000 must be transferred to the Rainy Day Fund from the available fund balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds. Notwithstanding subsection 2 and section 1585, in fiscal year 1991-92 an amount not to exceed \$1,000,000 may be transferred from the available balance in the Rainy Day Fund to the Capital Construction, Repairs, Improvements - Administration Program and allotted by financial order, upon the approval of the Governor, to be used for emergency capital repairs to state facilities.

Sec. UU-2. Issuance of refunding bonds. For the purpose of refunding like principal amounts of bonds of the State that are now outstanding and that mature or are subject to redemption during the period commencing July 1, 1991 and ending June 30, 1993, the Treasurer of State, with the approval of the Governor, may issue from time to time refunding bonds of the State, such refunding bonds of each issue to bear interest at a rate or rates determined by the Treasurer of State to be in the best interest of the State, to mature at such time or times, to be in such form, to be sold in such manner and at such price and to be executed in such manner as may be determined by the Treasurer of State; except that no such issue of refunding bonds may be delivered prior to the maturity or date of redemption of the bonds to be refunded.

Sec. UU-3. Sunset. Section 1 of this Part is repealed on June 30, 1992.

Sec. UU-4. Central Motor Pool; line category transfers. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the Commissioner of Administration shall consult with the Commissioner of Finance and, together with the review and comment of the Commissioner of Finance, shall request by financial order through the State Budget Officer the Governor's approval of the transfer of funds related to vehicles between departments and agencies, and the transfer of funds related to vehicles between the All Other category and

Capital Expenditures category to achieve the desired re-allocation of vehicle replacements.

Sec. UU-5. Sunset. Section 4 of this Part is repealed on June 30, 1993.

PART VV

Sec. VV-1. 28-A MRSA §2, sub-§16-A is enacted to read:

16-A. Low-alcohol spirits product. "Low-alcohol spirits product" means a product containing spirits that has an alcohol content of not more than 4% by volume.

Sec. VV-2. 28-A MRSA §2, sub-§31, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

31. Spirits. "Spirits" means any liquor produced by distillation or, if produced by any other process, strengthened or fortified by the addition of distilled spirits of any kind, including low-alcohol spirits products. "Spirits" includes fortified wine.

Sec. VV-3. 28-A MRSA §13 is enacted to read:

§13. Low-alcohol spirits product sold by wine licensees

Notwithstanding any provision of this Title, a person licensed to sell wine for consumption on or off the premises may also sell low-alcohol spirits products. All provisions of this Title applicable to wine, except chapters 65 and 67, apply to low-alcohol spirits products when sold by persons licensed to sell wine for consumption on or off the premises.

Sec. VV-4. 28-A MRSA §352, as amended by PL 1987, c. 342, §21, is further amended to read:

§352. Purchase of liquor in state liquor stores and agency liquor stores

1. All sales must be for cash; exception. Except as provided in ~~paragraph~~ paragraphs A and B, ~~all persons~~ a person buying liquor at state liquor stores or agency liquor stores shall pay in cash or by major credit card.

A. Agency liquor stores may accept payment by check.

B. Agency liquor stores, when purchasing liquor from the commission, may pay within 10 days, if the agent has deposited cash in escrow with the commission to cover those purchases.

2. Checks not honored on presentation; consequences. If any check is not honored on presentation or if any agency liquor store fails to pay for liquor in the allotted 10-day period, the commission shall withhold any license not issued, or immediately take back the license if already issued, voiding it until such time as the check or invoice has been paid in full, together with the cost of the check failure

or collection procedure. The commission may order that person to make all payments to the commission only by cash, certified check or money order for a period not to exceed one year.

Sec. VV-5. 28-A MRSA §1364, sub-§4 is enacted to read:

4. Reports of low-alcohol spirits products. Each certificate of approval holder that manufactures low-alcohol spirits products shall submit to the commission, on or before the 10th day of each calendar month, a form specifying the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State with a copy of each invoice relating to each such sale.

Sec. VV-6. 28-A MRSA §1365 is enacted to read:

§1365. Low-alcohol spirits product tax

In addition to any tax or premium paid under section 1652 or section 1703, each certificate of approval holder that manufactures low-alcohol spirits products shall pay a tax of 30¢ on each gallon of low-alcohol spirits product sold to a wholesale licensee in the State. In addition to the forms filed pursuant to section 1364, a certificate of approval holder that manufactures low-alcohol spirits products shall file with the commission a monthly report on the number of gallons of low-alcohol spirits product sold to wholesale licensees in the State. The certificate of approval holder must enclose payment for the tax due under this section on the reported sales.

Sec. VV-7. 28-A MRSA §1652, sub-§1-A is enacted to read:

1-A. Excise tax on low-alcohol spirits products. An excise tax is imposed on the privilege of manufacturing and selling low-alcohol spirits products in the State. The Maine manufacturer or importing wholesale licensee shall pay an excise tax of \$1 per gallon on all low-alcohol spirits products manufactured in or imported into the State.

Sec. VV-8. 28-A MRSA §1652, sub-§4, 1D, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

D. Any wholesale licensee selling to an instrumentality, training site or ship chandler shall present proof of that sale to the commission. The commission shall grant to the wholesale licensee a credit of all state excise tax and premium paid in connection with that sale under the following conditions.

(1) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold by wholesale licensees to any instrumentality of the United States or any Maine

National Guard state training site exempted by the commission.

(2) The commission shall grant a credit for the excise tax and premium on malt liquor or wine sold to any ship chandler, provided that the malt liquor and wine are resold to vessels of foreign registry for consumption after that vessel has left port or are resold for consumption on board vessels of United States registry which are destined for a foreign port.

(3) The commission shall grant a credit for the excise tax and premium on malt liquor and table wine sold to licensed airlines for their interstate and international flights.

Sec. VV-9. 28-A MRSA §1703, sub-§2, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

2. Malt liquor, wine and low-alcohol spirits products. In addition to any other tax or charge imposed under state or federal law, a premium ~~shall~~ must be imposed on all malt liquor and wine sold in the State and on all low-alcohol spirits products sold in the State by persons licensed to sell wine for consumption on or off the premises. The premium ~~shall~~ must be in the amount specified in subsection 3.

A. The commission shall open a premium account with all manufacturers and importing wholesalers.

B. Premiums ~~shall~~ must be collected in the same manner provided for the collection of excise taxes under sections 1404 and 1405.

C. Premiums ~~shall~~ must be paid to the commission by the Maine manufacturer or importing wholesaler.

D. The duties, prohibitions and liabilities under this subsection of licensees and certificate of approval holders are the same as those under sections 1361, 1364, 1404 and 1405.

E. The commission shall grant credits and make adjustments under this subsection on the same terms and conditions as provided in section 1652.

Sec. VV-10. 28-A MRSA §1703, sub-§3, 1C, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

C. Twenty-four cents per gallon on all sparkling wine sold in the State and all low-alcohol spirits products sold by a person licensed to sell wine for consumption on or off the premises; and

Sec. VV-11. PL 1991, c. 449 is repealed.

PART WW

Sec. WW-1. 36 MRSA §1752, sub-§3-A, as enacted by PL 1985, c. 783, §2, is repealed.

Sec. WW-2. 36 MRSA §1752, sub-§§3-B, 8-A and 14-C are enacted to read:

3-B. Grocery staples. “Grocery staples” means food products ordinarily consumed for human nourishment and includes, but is not limited to, cereals and grain products, including bread and rolls; milk and milk products; oleomargarine; meat and meat products; fish and seafood products; poultry; eggs and egg products; vegetables and vegetable products, including pickles; fruit and fruit products, including fruit juices and fruit sauces; naturally flavored powdered or liquid drink mixes or drinks; spices, condiments, including jams, jellies and peanut butter, salt and sugar; coffee and tea; and unroasted nuts.

“Grocery staples” does not include spirituous, malt or vinous liquors; soft drinks, iced tea, sodas or beverages such as are ordinarily dispensed at bars or soda fountains or in connection with bars or soda fountains; medicines, tonics, vitamins and preparations in liquid, powdered, granular, tablet, capsule, lozenge or pill form, sold as dietary supplements or adjuncts, except when sold on the prescription of a physician; water, including mineral bottled and carbonated waters and ice; dietary substitutes; snack food; and prepared food.

8-A. Prepared food. “Prepared food” means meals served on or off the premises of the retailer; drinks or food furnished, prepared or served for consumption at tables, chairs or counters or from trays, glasses, dishes or other tableware provided by the retailer; food that is ordinarily sold by the retailer for immediate consumption on or near the location of the retailer, even though the products are sold on a take-out or to-go order and are actually packaged or wrapped and taken from the premises; food that is sold from a retail location from which food is ordinarily sold for consumption without further preparation or storage; heated food or drinks; and sandwiches.

14-C. Snack food. “Snack food” means any item that is ordinarily sold for consumption without further preparation or that requires no preparation other than combining the item with a liquid; that may be stored unopened without refrigeration, except that ice cream, ice milk, frozen yogurt and sherbet are snack foods; that is not generally considered a major component of a well-balanced meal; and that is not defined in this section as a grocery staple. “Snack food” includes, but is not limited to, corn chips, potato chips, processed fruit snacks, fruit rolls, fruit bars, popped popcorn, pork rinds, pretzels, cheese sticks and cheese puffs, granola bars, breakfast bars, bread sticks, roasted nuts, doughnuts, cookies, crackers, pastries, toaster pastries, croissants, cakes, pies, ice cream cones, marshmallows, marshmallow creme, artificially flavored powdered or liquid drink mixes or

drinks, ice cream sauces including chocolate sauce, ready-to-eat puddings, beef jerky, meat bars and dips.

Sec. WW-3. 36 MRSA §1760, sub-§3, as amended by PL 1989, c. 847, §2, is repealed and the following enacted in its place:

3. Grocery staples. Sales of grocery staples.

Sec. WW-4. Effective date. This Part takes effect September 1, 1991.

PART XX

Sec. XX-1. 36 MRSA §1811, first ¶, as repealed and replaced by PL 1989, c. 871, §16, is amended to read:

A tax is imposed on the value of all tangible personal property and taxable services sold at retail in this State. The rate of tax is ~~4%~~ 7% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; 7% on the value of rental of living quarters in any hotel, rooming house, tourist or trailer camp and rental for a period of less than one year of an automobile; 7% on the value of prepared food sold in establishments that are licensed for on-premises consumption of liquor pursuant to Title 28-A, chapter 43 and ~~5%~~ 6% on the value of all other tangible personal property and taxable services. Value is measured by the sale price, except as otherwise provided.

Sec. XX-2. 36 MRSA §1811, first ¶, as repealed and replaced by PL 1989, c. 871, §16, is amended to read:

A tax is imposed on the value of all tangible personal property and taxable services sold at retail in this State. The rate of tax is ~~4%~~ 7% on the value of liquor sold in licensed establishments as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43; 7% on the value of rental of living quarters in any hotel, rooming house, tourist or trailer camp and rental for a period of less than one year of an automobile; 7% on the value of prepared food sold in establishments that are licensed for on-premises consumption of liquor pursuant to Title 28-A, chapter 43 and 5% on the value of all other tangible personal property and taxable services. Value is measured by the sale price, except as otherwise provided.

Sec. XX-3. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced by PL 1987, c. 402, Pt. A, §181, is repealed and the following enacted in its place:

A. If the tax rate is 6%:

<u>Amount of Sale Price</u>	<u>Amount of Tax</u>
<u>\$0.01 to \$0.09, inclusive</u>	<u>0¢</u>
<u>.10 to .16, inclusive</u>	<u>1¢</u>
<u>.17 to .33, inclusive</u>	<u>2¢</u>
<u>.34 to .50, inclusive</u>	<u>3¢</u>
<u>.51 to .66, inclusive</u>	<u>4¢</u>
<u>.67 to .83, inclusive</u>	<u>5¢</u>
<u>.84 to 1.00, inclusive</u>	<u>6¢</u>

Sec. XX-4. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced by PL 1987, c. 402, Pt. A, §181, is repealed and the following enacted in its place:

A. If the tax rate is 5%:

<u>Amount of Sale Price</u>	<u>Amount of Tax</u>
<u>\$0.01 to \$0.10, inclusive</u>	<u>0¢</u>
<u>.11 to .20, inclusive</u>	<u>1¢</u>
<u>.21 to .40, inclusive</u>	<u>2¢</u>
<u>.41 to .60, inclusive</u>	<u>3¢</u>
<u>.61 to .80, inclusive</u>	<u>4¢</u>
<u>.81 to 1.00, inclusive</u>	<u>5¢</u>

Sec. XX-5. 36 MRSA §1812, sub-§1, ¶C, as repealed and replaced by PL 1989, c. 871, §17, is repealed.

Sec. XX-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<u>1991-92</u>	<u>1992-93</u>
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2.0)	(2.0)
Personal Services	\$56,901	\$58,531
All Other	71,013	2,583
Capital Expenditures	8,080	
DEPARTMENT OF FINANCE		
TOTAL	<u>\$135,994</u>	<u>\$61,114</u>

Sec. XX-7. Effective dates. Sections 1, 3 and 5 of this Part take effect August 1, 1991. Sections 2 and 4 of this Part take effect July 1, 1993.

Sec. XX-8. Repeal. Sections 1 and 3 of this Part are repealed on July 1, 1993.

PART YY

Sec. YY-1. 36 MRSA §5111, sub-§1, as repealed and replaced by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended to read:

1. Single individuals and married persons filing separate returns. For single individuals and married persons filing separate returns:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$4,000 \$4,050</u>	<u>2% of the Maine taxable income</u>
<u>At least \$4,000 \$4,050 but less than \$8,000 \$8,100</u>	<u>\$80 \$81 plus 4.5% of the excess over \$4,000 \$4,050</u>
<u>At least \$8,000 \$8,100 but less than \$16,000 \$16,200</u>	<u>\$260 \$263 plus 7% of the excess over \$8,000 \$8,100</u>
<u>\$16,000 or more At least \$16,200 but less than \$37,500</u>	<u>\$820 \$830 plus 8.5% of the excess over \$16,000 \$16,200</u>
<u>\$37,500 or more</u>	<u>\$2,641 plus 8.6% of the excess over \$37,500</u>

Sec. YY-2. 36 MRSA §5111, sub-§1-A is enacted to read:

1-A. Single individuals and married persons filing separate returns. For single individuals and married persons filing separate returns:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$4,050</u>	<u>2% of the Maine taxable income</u>
<u>At least \$4,050 but less than \$8,100</u>	<u>\$81 plus 4.5% of the excess over \$4,050</u>
<u>At least \$8,100 but less than \$16,200</u>	<u>\$263 plus 7% of the excess over \$8,100</u>
<u>\$16,200 or more</u>	<u>\$830 plus 8.5% of the excess over \$16,200</u>

Sec. YY-3. 36 MRSA §5111, sub-§2, as repealed and replaced by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended to read:

2. Heads of households. For unmarried individuals or legally separated individuals who qualify as heads of households:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$6,000 \$6,100</u>	<u>2% of the Maine taxable income</u>
<u>At least \$6,000 \$6,100 but less than \$12,000 \$12,150</u>	<u>\$120 \$122 plus 4.5% of the excess over \$6,000 \$6,100</u>
<u>At least \$12,000 \$12,150 but less than \$24,000 \$24,300</u>	<u>\$390 \$394 plus 7% of the excess over \$12,000 \$12,150</u>

<u>\$24,000 or more</u>	<u>At least</u>	<u>\$1,230</u>	<u>\$1,245</u> plus
<u>\$24,300 but less than \$56,250</u>		8.5% of the excess	over <u>\$24,000</u>
		<u>\$24,300</u>	
<u>\$56,250 or more</u>		<u>\$3,961</u> plus 8.6% of	<u>the excess over</u>
		<u>\$56,250</u>	

Sec. YY-4. 36 MRSA §5111, sub-§2-A is enacted to read:

2-A. Heads of households. For unmarried individuals or legally separated individuals who qualify as heads of households:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$6,100</u>	<u>2% of the Maine taxable income</u>
<u>At least \$6,100 but less than \$12,150</u>	<u>\$122 plus 4.5% of the excess over \$6,100</u>
<u>At least \$12,150 but less than \$24,300</u>	<u>\$394 plus 7% of the excess over \$12,150</u>
<u>\$24,300 or more</u>	<u>\$1,245 plus 8.5% of the excess over \$24,300</u>

Sec. YY-5. 36 MRSA §5111, sub-§3, as repealed and replaced by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended to read:

3. Individuals filing married joint return or surviving spouses. For individuals filing married joint returns or surviving spouses permitted to file a joint return:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$8,000</u>	<u>\$8,100</u>
<u>At least \$8,000</u>	<u>\$162 plus 4.5% of the excess over \$8,000</u>
<u>At least \$16,000</u>	<u>\$527 plus 7% of the excess over \$16,000</u>
<u>\$32,000 or more</u>	<u>\$1,661 plus 8.5% of the excess over \$32,000</u>
<u>\$75,000 or more</u>	<u>\$5,282 plus 8.6% of the excess over \$75,000</u>

Sec. YY-6. 36 MRSA §5111, sub-§3-A is enacted to read:

3-A. Individuals filing married joint return or surviving spouses. For individuals filing married joint returns or surviving spouses permitted to file a joint return:

<u>If Maine taxable income is:</u>	<u>The tax is:</u>
<u>Less than \$8,100</u>	<u>2% of the Maine taxable income</u>
<u>At least \$8,100 but less than \$16,200</u>	<u>\$162 plus 4.5% of the excess over \$8,100</u>
<u>At least \$16,200 but less than \$32,400</u>	<u>\$527 plus 7% of the excess over \$16,200</u>
<u>\$32,400 or more</u>	<u>\$1,661 plus 8.5% of the excess over \$32,400</u>

Sec. YY-7. Application. Sections 1, 3 and 5 of this Part apply to tax years beginning in 1991 and 1992. Sections 2, 4 and 6 of this Part apply to tax years beginning in 1993 and thereafter.

Sec. YY-8. Repeal. Sections 1, 3 and 5 of this Part are repealed on January 1, 1994.

PART ZZ

Sec. ZZ-1. 36 MRSA §5111, sub-§5 is enacted to read:

5. Income tax surcharge. In addition to the tax established by this section as indexed for the taxable year, there is imposed a tax surcharge on the amount of state tax liability due for any tax year that begins in 1991 or 1992. The Maine taxable income amount must be indexed in accordance with chapter 841. The surcharge is as follows:

A. For single individuals and married persons filing separate returns:

<u>If Maine taxable income is:</u>	<u>The surcharge tax is the following percentage of the tax otherwise imposed by this section:</u>
<u>\$37,500 or less</u>	<u>5%</u>
<u>In excess of \$37,500</u>	<u>5% plus 10% of the tax on the taxable income over \$37,500</u>

B. For unmarried individuals or legally separated individuals who qualify as heads of households:

If Maine taxable income is: The surcharge tax is the following percentage of the tax otherwise imposed by this section:

\$56,250 or less 5%
In excess of \$56,250 5% plus 10% of the tax on the taxable income over \$56,250

C. For individuals filing married joint returns or surviving spouses permitted to file a joint return:

If Maine taxable income is: The surcharge tax is the following percentage of the tax otherwise imposed by this section:

\$75,000 or less 5%
In excess of \$75,000 5% plus 10% of the tax on the taxable income over \$75,000

Sec. ZZ-2. Application to withholding and estimates. As soon as practicable after this section takes effect the State Tax Assessor shall amend the withholding tables for use in 1991 to approximate the increased withholding necessary to offset the retroactive application of the income tax surcharge. Taxpayers making estimated payments must be advised of the required increase in estimated income tax payments necessary to offset the retroactive application of the income tax surcharge.

Sec. ZZ-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2.0)	(1.0)
Personal Services	\$52,709	\$54,130
All Other	67,090	15,313
Capital Expenditures	13,080	
DEPARTMENT OF FINANCE		
TOTAL	\$132,879	\$69,443

Sec. ZZ-4. Effective date. This Part takes effect for tax years beginning in 1991 and 1992.

PART AAA

Sec. AAA-1. 36 MRS §5203-B is enacted to read:

§5203-B. Corporate income tax surcharge

In addition to the tax liability otherwise established by this Part, a tax surcharge of 10% of the total amount of state tax liability established by sections 5200 and 5203-A is imposed on taxable corporations.

Sec. AAA-2. Application. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 5203-B applies to tax years beginning in 1991 and 1992.

PART BBB

Sec. BBB-1. 36 MRS §5219-E, sub-§1, ¶B, as enacted by PL 1991, c. 377, §21, is amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment placed in service for the first time in this State by the taxpayer or other person during any of the prior ~~3~~ 5 taxable years, except in taxable years ending in ~~1993~~ 1995, the prior ~~4~~ 6 taxable years, excluding the basis of machinery and equipment placed in service in this State prior to January 1, 1989. In the case of a combined report, the term investment credit base means the sum of the investment credit bases for all corporations included in the report.

Sec. BBB-2. 36 MRS §5219-H is enacted to read:

§5219-H. Credits to apply against all taxes

1. Meaning of tax. Whenever a credit provision in chapter 822 allows for a credit "against the tax otherwise due under this Part." "against the tax imposed by this Part" or similar language:

A. "Tax" means all taxes under this Part, including but not limited to:

- (1) All income taxes imposed by this Part;
- (2) The minimum tax imposed by section 5203-A; and
- (3) The tax surcharge imposed by section 5203-B; and

B. "Tax" does not include taxes imposed by chapter 827.

2. Meaning of tax liability. Whenever a credit provided for in chapter 822 is limited by reference to tax liability:

A. "Tax liability" means the tax liability for all taxes under that Part, including but not limited to:

- (1) All income taxes imposed by this Part;
- (2) The minimum tax imposed by section 5203-A; and
- (3) The tax surcharge imposed by section 5203-B; and

B. "Tax liability" does not include credits provided for in chapter 827.

PART CCC

36 MRSA §5403, first ¶, as amended by PL 1989, c. 495, §7, is further amended to read:

For tax years beginning in ~~1989~~ 1991, ~~no annual adjustment is applicable on or about September 15, 1991~~ the State Tax Assessor shall multiply the inflation factor for that taxable year by the dollar amounts of the tax rate table and surcharge tax table specified in section 5111, exclusive of the dollar amount of the 8.6% tax rate bracket. Thereafter, on or about September 15th of each taxable year, the State Tax Assessor shall multiply the inflation factor for that taxable year by the dollar amounts of the tax rate table specified in section 5111 as adjusted in the prior year. The dollar amounts of the dollar bracket amounts, adjusted by application of the inflation factor and rounded to the nearest \$50, ~~shall be~~ are effective for the then current taxable year and ~~shall be~~ are incorporated into the income tax forms and instructions of the State Tax Assessor for that taxable year. If the inflation factor for any taxable year is 1.000 or less, no adjustment ~~shall~~ may be made for that taxable year in the dollar bracket amounts of the tax rate tables as adjusted for the previous year.

PART DDD

Sec. DDD-1. 36 MRSA §5228, sub-§3, ¶B, as amended by PL 1991, c. 9, Pt. CC, §1 and affected by §2, is further amended to read:

B. An amount equal to 90% of the income tax liability for the current year determined without taking into account the current year's investment tax credit set forth in section 5219-E, except that for farmers and persons who fish commercially, this amount is 66 2/3% of the tax liability for the current year.

Sec. DDD-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5228, subsection 3, takes effect for tax years beginning in 1991.

PART EEE

Sec. EEE-1. 3 MRSA §851, as amended by PL 1989, c. 133, §8, is further amended to read:

§851. Eligibility for retirement

Upon written application to the board setting forth the date upon which the member chooses to terminate employment, any member may retire on a service retirement allowance upon meeting one of the following.

1. Age 60 years; 7 years of creditable service on December 1, 1991. Any member in service may retire on or after ~~his~~ the member's 60th birthday. Any member not in service may retire at the age of 60 years or thereafter provided that ~~he~~ the member has at least 10 years of creditable service or 5 full terms as a Legislator. Creditable service as a member of the Maine State Retirement System after service as a member of the Maine Legislative Retirement System ~~shall be~~ is used in determining the completion of 10 years of creditable service.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service or have reached 60 years of age and are in service on that date.

1-A. Age 62; less than 7 years creditable service on December 1, 1991. Any member in service may retire on or after the member's 62nd birthday. Any member not in service may retire at the age of 62 years or thereafter provided that the member has at least 10 years of creditable service or 5 full terms as a Legislator. Creditable service as a member of the Maine State Retirement System after service as a member of the Maine Legislative Retirement System is used in determining the completion of 10 years of creditable service.

This subsection applies to members who are not covered under subsection 1.

2. Early retirement; 7 years of creditable service on December 1, 1991. Any member in service who has completed at least 25 years of creditable service, may retire any time before ~~his~~ the member's 60th birthday. Creditable service as a member of the Maine State Retirement System after service as a member of the Maine Legislative Retirement System ~~shall be~~ is used in determining the completion of 25 years of creditable service. The retirement allowance ~~shall be~~ is determined in accordance with section 852, except that it ~~shall be~~ is reduced by multiplying the retirement allowance by a fraction ~~which~~ that represents the ratio of the amount of a life annuity due at age 60 years to the amount of a life annuity due at the age of retirement. The tables of annuities in effect at the date of retirement ~~shall be~~ are used for this purpose.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service.

2-A. Early retirement; less than 7 years creditable service on December 1, 1991. Any member in service who has completed at least 25 years of creditable service may retire any time before the member's 62nd birthday. Creditable service as a member of the Maine State Retirement System after service as a member of the Maine Legislative Retirement System is used in determining the completion

of 25 years of creditable service. The retirement allowance is determined in accordance with section 852, except that it is reduced by 6% for each year that the member's age precedes age 62. The tables of annuities in effect at the date of retirement are used for this purpose.

This subsection applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-2. 4 MRSA §1351, as amended by PL 1985, c. 693, §9, is further amended to read:

§1351. Eligibility for retirement

Upon written application to the board setting forth the date upon which ~~he~~ the member chooses to retire, any member may retire upon meeting one of the following:

1. Age 60; 7 years of creditable service on December 1, 1991. Any member may retire on or after ~~his~~ the member's 60th birthday if ~~he~~ the member has at least 10 years of creditable service. This subsection applies to members who, on December 1, 1991, have 7 years of creditable service.

1-A. Age 62; less than 7 years of creditable service on December 1, 1991. Any member may retire on or after the member's 62nd birthday if the member has at least 10 years of creditable service. This subsection applies to members who, on December 1, 1991, do not have 7 years of creditable service.

2. Age 70. Any member in service may retire on or after ~~his~~ the member's 70th birthday, provided that ~~he~~ the member has been in service, as a judge, for at least one year immediately before retirement; ~~or~~.

3. Early retirement; 7 years of creditable service on December 1, 1991. Any member who has completed at least 25 years of creditable service may retire any time before ~~his~~ the member's 60th birthday. The retirement allowance ~~shall be~~ is determined in accordance with section 1352, except that it ~~shall be~~ is reduced by multiplying the retirement allowance by a fraction ~~which that~~ represents the ratio of the amount of a life annuity due at age 60 to the amount of a life annuity due at the age of retirement. The tables of annuities in effect at the date of retirement ~~shall be~~ are used for this purpose.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service.

3-A. Early retirement; less than 7 years creditable service on December 1, 1991. Any member who has completed at least 25 years of creditable service may retire any time before the member's 62nd birthday. The retirement allowance is determined in accordance with section 1352, except that it is reduced by 6% for each year that the member's age precedes age 62. The tables

of annuities in effect at the date of retirement are used for this purpose.

This subsection applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-3. 5 MRSA §17001, sub-§13, ¶B, as amended by PL 1985, c. 801, §§5 and 7, is further amended to read:

B. "Earnable compensation" does not include:

(1) Payment For any member who has 7 years of creditable service by December 1, 1991, payment for more than 30 days of unused accumulated or accrued sick leave, payment for more than 30 days of unused vacation leave or payment for more than 30 days of a combination of both;

(1-A) For any member who does not have 7 years of creditable service by December 1, 1991, payment for any unused accumulated or accrued sick leave or payment for any unused vacation leave;

(2) Any other payment which is not compensation for actual services rendered or which is not paid at the time the actual services are rendered; or

(3) Teacher recognition grants paid pursuant to Title 20-A, section 13503-A.

Sec. EEE-4. 5 MRSA §17001, sub-§13, ¶C, as enacted by PL 1989, c. 800, is amended to read:

C. Notwithstanding the other provisions of this subsection, for the purpose of determining average final compensation, there may be excluded from earnable compensation that portion of any salary or wage increase received during the 3-year period used in the calculation of average final compensation that exceeds the prior year's earnable compensation by more than ~~15%~~ 10%. The portion of an increase in salary or wages that exceeds ~~15%~~ 10% may be included in earnable compensation when the executive director specifically determines that the increase was not granted to enhance the member's retirement benefit.

The executive director's decision may be appealed in accordance with section 17451.

The following items may not be considered in calculating salary or wage increases for the purposes of this paragraph:

(1) Collectively bargained salary or wage increases pursuant to Title 26, chapter 9-A, 9-B or 12;

- (2) Salary or wage increases when similar increases are given at the same time to the majority of persons holding a similar position;
- (3) Job promotion;
- (4) Reclassification of position; or
- (5) Reallocation of position.

Sec. EEE-5. 5 MRSA §17851, sub-§1, as amended by PL 1989, c. 78, §1, is further amended to read:

1. Member in service; 7 years of creditable service on December 1, 1991. A member who is in service when reaching 60 years of age, or is in service after reaching 60 years of age, qualifies for a service retirement benefit if the member:

- A. Retires upon or after reaching 60 years of age; and
- B. Has been in service for a minimum of one year immediately before retirement or has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service or who have reached 60 years of age and have been in service for a minimum of one year immediately before that date.

Sec. EEE-6. 5 MRSA §17851, sub-§1-A is enacted to read:

1-A. Member in service; less than 7 years creditable service on December 1, 1991. A member who is in service when reaching 62 years of age, or is in service after reaching 62 years of age, qualifies for a service retirement benefit if the member:

- A. Retires upon or after reaching 62 years of age; and
- B. Has been in service for a minimum of one year immediately before retirement or has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who are not covered under subsection 1.

Sec. EEE-7. 5 MRSA §17851, sub-§2, as amended by PL 1989, c. 78, §2, is further amended to read:

2. Member not in service; 7 years of creditable service on December 1, 1991. A member who is not in service when reaching 60 years of age qualifies for a service retirement benefit if the member:

- A. Retires upon or after reaching 60 years of age; and
- B. Has at least 10 years of creditable service or 5 full terms as a Legislator, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service.

Sec. EEE-8. 5 MRSA §17851, sub-§2-A is enacted to read:

2-A. Member not in service; less than 7 years creditable service on December 1, 1991. A member who is not in service when reaching 62 years of age qualifies for a service retirement benefit if the member:

- A. Retires upon or after reaching 62 years of age; and
- B. Has at least 10 years of creditable service or 5 full terms as a Legislator, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-9. 5 MRSA §17852, sub-§3, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

3. Member with creditable service of 25 years or more; 7 years of creditable service on December 1, 1991. The amount of the service retirement benefit for members qualified under section 17851, subsection 3, ~~shall~~ ~~be~~ is computed in accordance with subsection 1, except that:

- A. The amount arrived at under subsection 1 ~~shall~~ ~~be~~ is reduced by applying to that amount the percentage that a life annuity due at age 60 bears to the life annuity due at the age of retirement; and
- B. For the purpose of making the computation under paragraph A, the board-approved tables of an-

nuities in effect at the date of the member's retirement ~~shall be~~ are used.

This subsection applies to members who, on December 1, 1991, have 7 years of creditable service.

Sec. EEE-10. 5 MRSA §17852, sub-§3-A is enacted to read:

3-A. Member with creditable service of 25 years or more; less than 7 years of creditable service on December 1, 1991. The amount of the service retirement benefit for members qualified under section 17851, subsection 3, is computed in accordance with subsection 1, except that:

A. The amount arrived at under subsection 1 is reduced by 6% for each year that the member's age precedes age 62; and

B. For the purpose of making the computation under paragraph A, the board-approved tables of annuities in effect at the date of the member's retirement are used.

This subsection applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-11. 5 MRSA §17852, sub-§4, ¶C, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

C. For persons qualifying under section 17851, subsection 4, paragraph B, and who retire before reaching the age of 55, the retirement benefit ~~shall be~~ is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1 ~~shall be~~ is reduced by applying to that amount the percentage that a life annuity due at age 55 bears to the life annuity due at the age of retirement; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement ~~shall be~~ is used.

This paragraph applies to members who, on December 1, 1991, have 7 years of creditable service.

Sec. EEE-12. 5 MRSA §17852, sub-§4, ¶C-1 is enacted to read:

C-1. For persons qualifying under section 17851, subsection 4, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1 is reduced by 6% for each year that the member's age precedes 55; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement is used.

This paragraph applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-13. 5 MRSA §17852, sub-§10, ¶C, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

C. For members who qualify under section 17851, subsection II, paragraph B, and who retire before reaching the age of 55, the retirement benefit ~~shall be~~ is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1, ~~shall be~~ is reduced by applying to that amount the percentage that a life annuity due at age 55 bears to the life annuity due at the age of retirement; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement ~~shall be~~ is used.

This paragraph applies to members who, on December 1, 1991, have 7 years of creditable service.

Sec. EEE-14. 5 MRSA §17852, sub-§10, ¶C-1 is enacted to read:

C-1. For persons qualifying under section 17851, subsection 11, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1 is reduced by 6% for each year that the member's age precedes 55; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement are used.

This paragraph applies to members who, on December 1, 1991, do not have 7 years of creditable service.

Sec. EEE-15. 5 MRSA §17858 is enacted to read:

§17858. Retirement incentive option

Any state employee, as defined in section 17001, subsection 40, having reached normal retirement age who retires on or after October 30, 1991 and who is restored to service is not subject to the earnings limitations set forth in section 17855. Any such person is entitled to all benefits that the person was entitled to at the time of termination by collective bargaining agreements or civil service laws and rules. The retired state employee's salary must be 80% of the employee's salary at the time of termination. The retired state employee is not a member of the retirement system and therefore may not accrue additional creditable service and is not entitled to any other benefits that accrue to an active member of the retirement system.

Sec. EEE-16. Calculation and transfer. The State Budget Officer shall calculate the amount in section 16 of this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. EEE-17. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
EDUCATION, DEPARTMENT OF		
Teachers' Retirement		
All Other	(\$5,200,000)	(\$16,180,000)
EXECUTIVE DEPARTMENTS AND AGENCIES		
All Other	(\$3,650,000)	(\$9,370,000)
Provides for the deappropriation of funds from teachers' and state employees' retirement and other salary savings not required because of reforms in the retirement systems included in this Part, including directing the Board of Trustees of the Maine State Retirement System to increase the interest-rate assumption from 8% to 8.13% for fiscal year 1991-92 and 8.87% for fiscal year 1992-93.		
DEPARTMENT OF EDUCATION TOTAL	(\$8,850,000)	(\$25,550,000)

Sec. EEE-18. Effective date. Those sections of this Part affecting the Maine Revised Statutes, Title 3, section 851; Title 4, section 1351; and Title 5, sections 17851 and 17852 take effect December 1, 1991.

PART FFF

Sec. FFF-1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Capital Construction - Repairs - Improvements		
All Other	\$719,057	\$464,883
Capital Expenditures	1,130,000	1,130,000
TOTAL	1,849,057	1,594,883
Provides funds to pay principal and interest on Certificates of Participation for the reconstruction of the McKown Point Marine Research Facility and the construction of a Medical Examiner Morgue Facility.		
Bureau of Human Resources		
Positions	(1.0)	(1.0)
Personal Services	34,583	38,257
Provides funds for a Rehabilitation Counselor II position to provide employment assistance to persons with severe disabilities.		
DEPARTMENT OF ADMINISTRATION TOTAL		
	1,883,640	1,633,140
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Administration - Agriculture		
All Other	81,819	89,819
Provides funds for the State TEFAP and Hunger Prevention Programs transferred from the Division of Community Services.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL		
	81,819	89,819
CONSERVATION, DEPARTMENT OF		
Forest Fire Control - Municipal Assistance Grants		
All Other	50,000	50,000
Provides funds to move town forest fire wardens annual		

<p>payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.</p>			<p>State Prison - Food</p>		
			<p>All Other 73,946 267,257</p>		
			<p>Provides funds for food costs related to the opening of the Bolduc Minimum Security Unit in Warren.</p>		
<p>Division of Forest Fire Control</p>			<p>Maine Correctional Center</p>		
<p>Personal Services (50,000) (50,000)</p>			<p>Positions - Legislative Count (-1.0) (-1.0)</p>		
<p>Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.</p>			<p>Personal Services (33,392) (34,890)</p>		
			<p>All Other (250) (250)</p>		
			<p>TOTAL (33,642) (35,140)</p>		
			<p>Provides for the deappropriation of funds to transfer 2 20-hour per week Advocate positions to a new program, the Office of Advocacy.</p>		
<p>Forest Planning, Evaluation and Research</p>			<p>Maine State Prison</p>		
<p>All Other (6,764) (7,297)</p>			<p>All Other 40,000 40,000</p>		
<p>Provides funds for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.</p>			<p>Provides funds from a transfer of All Other in the Augusta Mental Health Institute for the purchase of psychiatric services.</p>		
<p>Policy Planning and Information</p>			<p>Maine State Prison</p>		
<p>All Other 6,764 7,297</p>			<p>Positions - Legislative Count (-1.0) (-1.0)</p>		
<p>Provides for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.</p>			<p>Personal Services (40,965) (40,965)</p>		
			<p>All Other (250) (250)</p>		
			<p>TOTAL (41,215) (41,215)</p>		
			<p>Provides for the deappropriation of funds to transfer one Advocate position to a new program, the Office of Advocacy.</p>		
<p>DEPARTMENT OF CONSERVATION TOTAL 0 0</p>					
<p>CORRECTIONS, DEPARTMENT OF</p>			<p>Office of Advocacy</p>		
<p>Administration - Corrections</p>			<p>Positions - Legislative Count (3.0) (3.0)</p>		
<p>Positions - Legislative Count (-1.0) (-1.0)</p>			<p>Personal Services 124,450 131,415</p>		
<p>Personal Services (53,093) (55,560)</p>			<p>All Other 1,000 1,000</p>		
<p>All Other (500) (500)</p>			<p>TOTAL 125,450 132,415</p>		
<p>TOTAL (53,593) (56,060)</p>			<p>Provides funds to transfer in one Chief Advocate position from Administration, one Advocate position from the Maine State Prison and 2 20-hour per week Advocate positions from the Maine Correctional Center.</p>		
<p>Provides for the deappropriation of funds to transfer the Chief Advocate position to a new program, the Office of Advocacy.</p>					
<p>Correctional Services</p>			<p>State Prison</p>		
<p>All Other 133,524 166,476</p>			<p>Positions - Legislative Count (39.0) (39.0)</p>		
<p>Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.</p>			<p>Personal Services 464,519 1,037,611</p>		
			<p>All Other 209,191 246,946</p>		
			<p>Capital Expenditures 225,257</p>		
			<p>TOTAL 898,967 1,284,557</p>		

Provides funds for staffing, operations, and equipment for the Bolduc Minimum Security Unit in Warren to include 14 Guard positions, one Guard Lieutenant position, 4 Correctional Cook positions, one Correctional Caseworker position, one Nurse II position, 4 Clerk Typist II positions, one Clerk Typist III position, one Auto Mechanic II position, 8 Correctional Trades Instructor positions, one Industrial Shop Supervisor position, one Principal position, one Correctional Plans Coordinator position and one Vocational Trades Instructor position.

Warren Correctional Facility

All Other	312,800	521,720
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Provides funds for water construction and amortization costs, on either a straight-line or declining-balance basis, over 10 years and for operations and maintenance for sewerage disposal for the new maximum security facility in Warren.

Warren Correctional Facility

Positions - Legislative Count	(85.0)	(85.0)
Personal Services	605,400	2,423,044
All Other	280,618	407,932
Capital Expenditures	429,979	
TOTAL	1,315,997	2,830,976

Provides funds for staffing, operations and equipment for the new maximum security facility in Warren to include one Deputy Warden position, one Chief Prison Security position, 4 Guard Lieutenant positions, one Guard Lieutenant position, 5 Guard Sergeant positions, 31 Guard positions, 21 Guard positions, one Unit Manager position, one Classification Officer position, one Nurse III position, 5 Nurse II positions, one Teacher position, 2 Correctional Caseworker positions, one Physician III position, one Personnel Specialist position, one Correctional Maintenance Mechanic position, one Plumber I position, one Electrician I position, one Domestic Worker position, one Building Control Supervisor position, one Secretary position, one Clerk Stenographer III position and one Clerk Typist III position.

Maine Youth Center

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	58,779	58,779

Provides funds from the transfer of a Psychologist III position from the Augusta Mental Health Institute.

Correctional Services

All Other	213,948	68,886
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Provides funds to contract for services for correctional clients.

Administration - Corrections

Personal Services	(1,779)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Correctional Services

Personal Services	(4,529)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Probation and Parole

Personal Services	(12,546)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Downeast Correctional Facility

Personal Services	(2,814)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Charleston Correctional Facility

Personal Services	(13,403)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

State Prison

Personal Services	(11,320)
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Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Correctional Center

Personal Services (44,054)

Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Provides funds to reinstate a Cook II position for the Edmonds School that was lost due to the Voluntary Cost Savings Program. General Fund Undedicated Revenue will be increased \$20,757 in fiscal year 1991-92 and \$21,217 in fiscal year 1992-93.

Central Maine Pre-release Center

Personal Services (1,250)

Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Alcohol and Drug Education Services

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(45,002)	(50,053)
All Other	(34,546)	(93,690)
TOTAL	(79,548)	(143,743)

Youth Center - Maine

Personal Services (33,305)

Provides for the deappropriation of funds due to a delay in filling existing vacant positions.

Provides for the deappropriation of funds to include the elimination of one Education Specialist III position effective July 6, 1991 in order to transfer funds for substance abuse services in the Correctional Services and the Office of Substance Abuse.

DEPARTMENT OF CORRECTIONS

TOTAL 2,919,961 5,238,651

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Veterans' Services

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	45,554	47,819

Provides funds for the reinstatement of a Director of Veterans' Services position vacated through the retirement option of the Voluntary Cost Savings Program.

Certification, Placement and Teacher Education

Positions - Legislative Count	(0.5)	(0.5)
Personal Services	12,385	14,183
All Other	1,000	1,250
TOTAL	13,385	15,433

Provides funds for one part-time Account Clerk II position to handle accountability for teacher certification fees.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

TOTAL 45,554 47,819

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Tourism

All Other 500,000

Provides funds for the Implus Traveler Program through a grant with the Maine Tourism Coalition to promote tourism.

Curriculum - Education

Position - Legislative Count	(-1.5)	(-1.5)
Personal Services	(62,979)	(66,414)

Provides for the deappropriation of funds from the elimination of one Education Specialist III position and one 1/2-time Clerk Typist II position to provide funds to reestablish the Director of School Facilities position.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL 500,000

EDUCATION, DEPARTMENT OF

Education In Unorganized Territory

Positions - Other Count	(1.0)	(1.0)
Personal Services	20,757	21,217

Governor Baxter School for the Deaf

Positions - Legislative Count	(1.0)	(1.0)
Positions - Other Count	(-1.0)	(-1.0)

Changes the Program Director Deaf position from 43 weeks to 52 weeks. Funds are available from the downgrade of the Director of Education position to a Program Supervisor Deaf position.

Governor Baxter School for the Deaf

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	85,155	95,554
All Other	(85,155)	(95,554)
TOTAL	<u>-0-</u>	<u>-0-</u>

Provides for the transfer of funds from All Other to Personal Services to establish 4 Watchperson positions rather than to contract for security services.

School Facilities Program - Local Schools

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	60,364	64,871

Provides funds to reestablish the Director of School Facilities position that was abolished as a result of the retirement portion of the Voluntary Cost Savings Program.

Vocational Training - Program Services

Positions - Legislative Count	(0.5)	(0.5)
Personal Services	21,204	22,513
All Other	5,900	5,900
TOTAL	<u>27,104</u>	<u>28,413</u>

Provides funds for one part-time Education Specialist I position to certify Nursing Assistants. These activities increase General Fund revenue.

DEPARTMENT OF EDUCATION TOTAL

	<u>(20,917)</u>	<u>(80,223)</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land Quality Control

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	90,052	95,192

Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.

Solid Waste Management

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(90,052)	(95,192)

Provides for the transfer of a Senior Geologist position and a Geologist position from the Waste Management Program to the Land Quality Control Program.

Water Quality Control

All Other	100,000	100,000
Provides funds to match Federal Environmental Protection Agency funds for the Casco Bay Estuaries Project.		

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

	<u>100,000</u>	<u>100,000</u>
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EXECUTIVE DEPARTMENT

Administration - Community Services

All Other	(81,819)	(89,819)
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Provides for the deappropriation of funds for the state TEFAP and Hunger Prevention Programs. Transferred to the Department of Agriculture, Food and Rural Resources.

Office of Substance Abuse

All Other		33,564
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Provides funds for substance abuse services as a transfer from Alcohol and Drug Education Services.

State Planning Office - Water Resource Management Board

Personal Services	3,106	
All Other	(3,106)	

TOTAL	<u>-0-</u>	
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Provides for the transfer of All Other funds to Personal Services in the Water Management Board Account for increased salary requirements for an acting capacity Policy Development Specialist.

EXECUTIVE DEPARTMENT TOTAL

	<u>(81,819)</u>	<u>(56,255)</u>
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FINANCE, DEPARTMENT OF

Bureau of Accounts and Control - Systems Project

All Other	500,000	500,000
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Provides funds for the continued support of the MFASIS system.

Executive Branch Departments and Independent Agencies - Statewide

All Other		(250,000)
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Provides for the deappropriation of funds from reduction in workers' compensation costs. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall identify the amounts among the executive branch departments and independent agencies and forward the distribution to the Second Regular Session of the 115th Legislature.			Positions - Legislative Count	(1.0)	(1.0)
			Personal Services	12,524	22,114
			All Other	10,500	11,750
			Capital Expenditures	1,200	1,200
			TOTAL	<u>24,224</u>	<u>35,064</u>
			Provides funds to initiate a Tracking system of applicants linked by "800" to include one Clerk Typist II position.		
			Administration - Income Maintenance		
			Personal Services	31,994	38,393
			All Other	5,000	5,000
			TOTAL	<u>36,994</u>	<u>43,393</u>
Low-income Tax Relief Supplement Program			Provides funds for one Special Investigation Manager position on a project basis that was eliminated under the retirement option of the Voluntary Cost Savings Program. This position should be examined by the Special Commission on Governmental Restructuring, established by Public Law 1991, chapter 139, in order to determine how to best manage this function.		
All Other	(3,656,000)	(3,886,328)	Administration - Income Maintenance		
Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.			Positions - Legislative Count	(10.0)	(10.0)
			Personal Services	221,669	295,559
			All Other	22,000	27,000
			Capital Expenditures	28,825	
			TOTAL	<u>272,494</u>	<u>322,559</u>
Low-income Tax Relief			Provides funds to increase child support collections and to enhance federal compliance to include 5 Support Enforcement Agent positions, 2 Clerk Typist III positions and 3 Clerk Typist II positions.		
All Other	(7,062,019)	(7,506,926)	Administration - Income Maintenance		
Provides for the deappropriation of funds to be transferred to the Maine Residents Property Tax Program.			Positions - Legislative Count	(1.0)	(1.0)
			Personal Services	23,250	31,000
			All Other	13,425	17,901
			Capital Expenditures	4,000	
			TOTAL	<u>40,675</u>	<u>48,901</u>
Maine Residents Property Tax Program			Provides funds to review, investigate and respond to client and absent parent questions and complaints to include one Support Enforcement Agent position.		
All Other	15,018,019	16,993,254	Administration - Income Maintenance		
Provides funds for the transfer from the Low-income Tax Relief Supplement Program and the Low-income Tax Relief Program into an account that will administer and supplement the Maine Residents Property Tax Program.			Positions - Legislative Count	(3.0)	(3.0)
			Personal Services	55,700	105,026
			All Other	16,500	17,750
			TOTAL	<u>72,200</u>	<u>122,776</u>
DEPARTMENT OF FINANCE	<u>4,800,000</u>	<u>5,850,000</u>			
HUMAN SERVICES, DEPARTMENT OF					
Administration - Human Services					
Positions - Legislative Count	(2.0)	(2.0)			
Personal Services	67,471	87,636			
Provides funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position abolished as a result of the retirement option of the Voluntary Cost Savings Program.					
Administration - Income Maintenance					

Capital Expenditures	1,300		Bureau of Elder and Adult Services		
TOTAL	<u>73,500</u>	<u>122,776</u>	Positions - Legislative Count	(3.0)	(3.0)
Provides funds to administer emergency assistance to eligible recipients to include one Income Maintenance Unit Supervisor position and 2 Income Maintenance Eligibility Specialist positions.			Personal Services	66,788	83,123
			All Other	6,000	6,000
			TOTAL	<u>72,788</u>	<u>89,123</u>
Administration - Social Services			Provides funds for adult protective services to comply with the Augusta Mental Health Institute Consent Decree to include one Caseworker position, one Caseworker Aide position and one Clerk Typist II position.		
All Other	(17,000)	(17,000)	Bureau of Elder and Adult Services		
Provides for the deappropriation of funds from the transfer of funding of Augusta-based rape crisis centers to the proper program, Purchased Social Services.			All Other	150,000	250,000
			Provides funds to purchase health, social and housing services for adult protective clients discharged as a result of the Augusta Mental Health Institute Consent Decree.		
Aid to Families with Dependent Children - Foster Care			General Assistance - Reimbursement to Cities and Towns		
All Other	140,000	140,000	All Other	(1,200,000)	(1,200,000)
Provides funds for the adoption assistance program.			Provides for the deappropriation of funds no longer required as a result of the transfer of funds from the Stripper Well Fund.		
Child Welfare Services			Bureau of Health		
All Other	400,000	400,000	All Other	1,200,000	1,200,000
Provides funds to replace services lost as a result of the impending closure of the Augusta Mental Health Institute Adolescent Unit.			Provides funds for the community services portion of the Maine Health Program.		
			Income Maintenance - Regional		
Bureau of Elder and Adult Services			Positions - Legislative Count	(17.0)	(17.0)
Positions - Legislative Count	(11.5)	(11.5)	Personal Services	375,000	450,000
Personal Services	291,017	363,353	Provides funds for administration of the Maine Health Program to include 17 Human Services Aide III positions.		
All Other	33,594	29,500	Maine Health Program		
Capital Expenditures	3,895		All Other	7,300,000	7,400,000
TOTAL	<u>328,506</u>	<u>392,853</u>	Provides funds for the adult services portion of the Maine Health Program.		
Provides funds for adult protective services to comply with the Augusta Mental Health Institute Consent Decree to include 6 Caseworker positions, 3 Caseworker Aide positions, one 1/2-time Caseworker Aide position, one Caseworker Supervisor position and 2 1/2-time Clerk Typist II positions.			Medical Care Administration		
			Positions - Legislative Count	(3.0)	(3.0)
Bureau of Elder and Adult Services			Personal Services	51,457	72,040
All Other	\$22,000		All Other	208,543	227,960
Provides funds to continue the Aroostook Alzheimer's Project. These funds may not lapse but must carry forward.			Capital Expenditures	90,000	50,000
			TOTAL	<u>350,000</u>	<u>350,000</u>

Provides funds for administration of the Maine Health Program to include one Claims Evaluator position, one Reimbursement Specialist position and one Clerk Typist II position.

Medical Care Administration

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	22,933	28,896
All Other	9,572	3,000
Capital Expenditures	13,532	
TOTAL	<u>46,037</u>	<u>31,896</u>

Provides funds for a case mix reimbursement and quality assurance system to include one Programmer Analyst position.

Medical Care Administration

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	42,028	52,954
All Other	6,000	6,000
Capital Expenditures	1,410	
TOTAL	<u>49,438</u>	<u>58,954</u>

Provides funds for 2 Human Services Aide III positions to process 3rd-party Medicaid recoveries and information.

Medical Care Administration

Positions - Legislative Count	(8.0)	(8.0)
Personal Services	155,260	225,270
All Other	24,000	24,000
Capital Expenditures	27,000	
TOTAL	<u>206,260</u>	<u>249,270</u>

Provides funds to develop and implement policies to reduce Medicaid expenditures, increase 3rd-party recoveries and control inappropriate utilization to include one Senior Health Care Financial Analyst position, one Benefits Recovery Supervisor position, one Social Services Program Specialist I position, one Provider Relations Specialist position, 2 Clerk Typist III positions, one Human Services Aide III position and one Clerk Typist II position.

Medical Care Administration

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	35,874	52,023
All Other	6,000	6,000
Capital Expenditures	9,000	
TOTAL	<u>50,874</u>	<u>58,023</u>

Provides funds for one Medical Social Worker position and one Clerk Typist

II position to implement changes in the Medicaid program.

Medical Care Administration

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	131,372	192,146
All Other	21,000	21,000
Capital Expenditures	30,000	
TOTAL	<u>182,372</u>	<u>213,146</u>

Provides funds to implement the Medicaid Plan for Children and Families to include one Provider Relations Specialist position, one Medicaid Surveillance and Utilization Supervisor position, one Computer Programmer position, one Clerk II position, one Medical Claims Evaluator position, one Clerk III position and one Medicare Consultant position.

Medical Care Administration

All Other	125,000	
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Provide funds to design new principles for reimbursement for nursing facilities.

Purchased Social Services

All Other	17,000	17,000
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Provides funds from the transfer of funding from Administration - Social Services to the proper program for Augusta-based rape crisis centers.

Purchased Social Services

All Other	2,373,164	2,996,873
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Provides funds to community-based services currently funded by the Social Services Federal Block Grant.

Bureau of Rehabilitation - Vocational Rehabilitation

Positions - Legislative Count	(1.0)	(2.0)
Personal Services	25,653	61,568
All Other	483,120	951,180
TOTAL	<u>508,773</u>	<u>1,012,748</u>

Provides funds for vocational rehabilitation diagnostic and case services for eligible Augusta Mental Health Institute Consent Decree class members to include one Vocational Rehabilitation Counselor II position and 2 Vocational Rehabilitation Counselor II positions in fiscal year 1992-93.

Social Services - Regional

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(44,042)	(47,589)

Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.

Welfare Employment, Education and Training

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(38,048)	(41,265)

Provides for the deappropriation of funds from the elimination of one Social Services Program Specialist II position to provide funds to reestablish one Budget and Fiscal Operations Director position and one Accountant III position in Administration - Human Services.

Special Children's Services

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(45,360)	(47,628)

Provides for the deappropriation of funds due to the transfer of one Speech and Hearing Consultant position to Federal Block Grant funds.

Bureau of Health

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(96,435)	(101,257)

Provides for the deappropriation of funds due to the transfer of one Health Program Manager position and one Nutrition Consultant position to federal funds.

Bureau of Health

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	62,671	65,805

Provides funds for the transfer of one Comprehensive Health Planner I position and one Word Processor Operator position from federal funds.

Administration - Income Maintenance

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	28,798	28,798
All Other	2,200	2,200
Capital Expenditures	1,500	

TOTAL	32,498	30,998
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Provides funds for one Financial Assistance Eligibility Specialist position to determine eligibility for working parents at risk of becoming dependent on Aid to Families with Dependent Children.

DEPARTMENT OF HUMAN SERVICES

TOTAL	13,066,854	14,612,279
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LABOR, DEPARTMENT OF

Bureau of Labor Standards-Administration

Personal Services	39,085	41,207
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Provides funds to transfer the Deputy Bureau Director position into this program and to transfer a Clerk Typist II position to the Regulation and Enforcement Program.

Jobs For Maine's Graduates

All Other		90,000
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Provides for the appropriation of funds to expand the Jobs for Maine's Graduates program to 5 additional sites.

Regulation and Enforcement

Personal Services	5,752	9,956
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Provides funds for the reclassification of a Division Director position, Wage and Hour position, and Chief Labor and Safety Inspector position approved by the Bureau of Human Resources.

Regulation and Enforcement

Personal Services	(39,085)	(41,207)
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Provides funds to transfer a Clerk Typist II position to this program and to transfer the Deputy Bureau Director position to the Bureau of Labor Standards - Administration program.

DEPARTMENT OF LABOR

TOTAL	5,752	99,956
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MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services - Community

All Other	2,469,600	4,133,900
Provides funds for the implementation of the provisions of the consent decree and settlement agreements.		

Mental Health Services - Children

All Other	1,800,000	2,400,000
Provides funds for a range of services to seriously emotionally disturbed children and adolescents as required under the Augusta Mental Health Institute Consent Decree.		

Substance Abuse Services - Mental Health and Mental Retardation

All Other	328,500	565,000
Provides funds for treatment of 12 consent decree class members with substance dependence and mental illness.		

Augusta Mental Health Institute

Personal Services	132,244	127,186
All Other	337,200	127,500
Capital Expenditures	702,092	15,000
TOTAL	1,171,536	269,686
Provides funds to begin implementation of consent decree requirements.		

Administration - Mental Health and Mental Retardation

Positions - Legislative Count	(6.0)	(7.0)
Personal Services	275,000	331,250
All Other	454,250	329,950
Capital Expenditures	100,000	
TOTAL	829,250	661,200

Provides funds to implement the Augusta Mental Health Institute Consent Decree to include one Systems Analyst position, one Computer Programmer position, one Director Management Information position, 2 Social Services Program Specialist II positions, one Housing Coordinator position and one Social Services Program Specialist II position in fiscal year 1992-93.

Augusta Mental Health Institute

All Other	108,000	108,000
Provides funds for medication, chlozaril, to 24		

Augusta Mental Health Institute patients.

Bangor Mental Health Institute

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	210,000	274,000
All Other	182,000	187,000
TOTAL	392,000	461,000

Provides funds for 2 Psychiatrist positions as well as to purchase chlozaril for 16 patients.

Mental Retardation Services - Community

All Other	750,000	750,000
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Provides funds for the development of 55 supported housing units for persons with mental retardation and additional funding for family support services.

Administration - Mental Health and Mental Retardation

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	200,000	210,000

Provides funds to establish a Consumer Affairs Coordinator position, an Anti-stigma Coordinator position, a Research and Evaluation Coordinator position and a Consent Decrees Compliance Coordinator position in order to comply with the requirements of the Augusta Mental Health Institute Consent Decree.

Augusta Mental Health Institute

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(58,779)	(58,779)

Provides for the deappropriation of funds from the transfer of a Psychologist III position to the Department of Corrections - Maine Youth Center.

Mental Health Services - Children

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	102,428	112,081

Provides funds for the transfer of 2 Mental Health Program Coordinator positions and one Field Operations Manager position from the Augusta Mental Health Institute.

Augusta Mental Health Institute

Positions - Legislative Count	(-3.0)	(-3.0)
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Personal Services	(102,428)	(112,081)	STATE BOARD OF PROPERTY TAX REVIEW		
Provides for the deappropriation of funds from the transfer of 2 Mental Health Program Coordinator positions and one Field Operations Manager position to Mental Health Services - Children.			TOTAL	14,250	15,398
Mental Health Services - Community			TREASURER OF STATE, OFFICE OF		
All Other	982,000	1,536,000	Debt Service - Treasury		
Provides funds for residential programs, community support services, peer support and advocacy and a mobile crisis program in Northern Maine.			All Other	(26,600,000)	(5,172,000)
Augusta Mental Health Institute			Provides for the deappropriation of funds from the Debt Service Account and directs the Treasurer of State to authorize General Obligation Debt Refunding for those bonds maturing in fiscal year 1991-92. For those General Obligation Bonds being issued in July 1991, the first payment of principal must be delayed until July 1993.		
All Other	(40,000)	(40,000)	OFFICE OF TREASURER OF STATE		
Provides for the deappropriation of funds to transfer funds to the Maine State Prison for the purchase of psychiatric services.			TOTAL	(26,600,000)	(5,172,000)
Mental Health Services - Children			WORKERS' COMPENSATION COMMISSION		
All Other	248,331	248,331	Office of Employment Rehabilitation		
Provides for the appropriation of funds as a transfer of funds from Mental Health Services - Sexually Abused Children.			Positions - Legislative Count	(-22.0)	(-22.0)
Mental Health Services - Sexually Abused Children			Personal Services	(791,691)	(847,273)
All Other	(248,331)	(248,331)	All Other	(122,062)	(127,020)
Provides for the deappropriation of funds to transfer funds to Mental Health Services - Children.			TOTAL	(913,753)	(974,293)
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION			Provides for the deappropriation of funds from the transfer of funding and positions to the Workers' Compensation Commission program: one Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.		
TOTAL	8,932,107	10,996,007	Workers' Compensation Commission		
STATE BOARD OF PROPERTY TAX REVIEW			Positions - Legislative Count	(22.0)	(22.0)
State Board of Property Tax Review			Personal Services	791,691	847,273
Positions - Legislative Count	(0.5)	(0.5)	All Other	122,062	127,020
Personal Services	14,250	15,398	TOTAL	913,753	974,293
Provides funds to reestablish a Clerk Typist III position as a 1/2-time position that was abolished through the retirement option of the Voluntary Cost Savings Program.			Provides for the transfer of funding and positions to the Workers' Compensation Commission program: one		

Clerk IV position, one Clerk Typist II position, 5 Clerk Typist III positions, one Planning and Research Associate I position, 2 Administrative Assistant positions, 2 Data Entry Operator positions, one Data Entry Specialist position, one Account Clerk II position, one Accountant I position, 5 Rehabilitation Assistant positions, one Computer Programmer position and one Rehabilitation Administrator position.

WORKERS' COMPENSATION COMMISSION

TOTAL	-0-	-0-
SECTION FFF-1		
TOTAL APPROPRIATIONS	5,647,201	33,374,591

Sec. FFF-2. Allocation. The following funds are allocated from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92 1992-93

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Board of Pesticides Control

Personal Services	5,600	5,900
All Other	2,000	2,000
TOTAL	<u>7,600</u>	<u>7,900</u>

Provides funds for extending by 4 weeks the period of work for 3 seasonal inspectors and to pay additional travel expenses.

Board of Pesticides Control

Capital Expenditures	10,800	3,000
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Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in ground water and recording licensing information.

Board of Pesticides Control

Positions - Other Count	(1.0)	(2.0)
Personal Services	30,200	59,072

Provides funds for one permanent full-time Planner position commencing at the beginning of fiscal year 1991-92 and one permanent full-time Geology Technician position commencing at the beginning of fiscal year 1992-93.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL	48,600	69,972
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CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Positions - Other Count	(2.0)	(2.0)
Personal Services	71,572	75,670
All Other	152,205	221,411
Capital Expenditures	8,000	
TOTAL	<u>231,777</u>	<u>297,081</u>

Provides funds for one Chief Planner position and one Cartographer position and related expenditures in order to implement recommendations for forest land conservation resulting from the Northern Lands Study.

Insect and Disease Management

Personal Services	67,998	70,000
All Other	20,233	20,233
TOTAL	<u>88,231</u>	<u>90,233</u>

Provides funds for the continued expenditure of federal funds to conduct field data collection and analysis of the Forest Health Monitoring Program begun in fiscal year 1990-91. Personal Services funds will continue project positions.

DEPARTMENT OF CONSERVATION

TOTAL	320,008	387,314
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CORRECTIONS, DEPARTMENT OF

Maine Youth Center

All Other	14,254	18,879
Capital Expenditures	48,000	49,600
TOTAL	<u>62,254</u>	<u>68,479</u>

Provides funds for the education of handicapped children under federal Public Law 89-313.

DEPARTMENT OF CORRECTIONS

TOTAL	62,254	68,479
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DEFENSE AND VETERANS SERVICES, DEPARTMENT OF

Military Training and Operations

All Other	61,812	185,548
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Provides funds to continue current operations of military training operations that meet contractual share of federal and state agreements.

DEPARTMENT OF DEFENSE AND VETERANS SERVICES

TOTAL 61,812 185,548

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development

Personal Services 600
 All Other 1,000 24,569
 TOTAL 1,600 24,569

Provides funds for the Supportive Housing Demonstration Program - Permanent Housing for the Handicapped Homeless.

Comprehensive Land Use Planning

Positions - Other Count (1.0)
 Personal Services 70,620 71,800
 All Other 8,800 20,000
 Capital Expenditures 4,000 4,000
 TOTAL 83,420 95,800

Provides funds for one Planner II position, one Summer Intern position, current unemployment obligations and the federal share of All Other and Capital Expenditures for the Natural Heritage Program.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL 85,020 120,369

EDUCATION, DEPARTMENT OF

Administration - Education

All Other 50,000 50,000

Provide funds to assure access to education for homeless youth.

Administration - Vocational Education

Positions - Other Count (-3.0)
 Personal Services (92,732) (400,669)
 All Other 727,596 400,669
 TOTAL 634,864 -0-

Provides funds for an increase in grants to cities and towns that require a reduction in Personal Service due to Perkins Act Amendments through the elimination of one Clerk Typist III position effective September 30, 1991, one Clerk Steno II position in fiscal year 1991-92, one Education Specialist II

position in fiscal year 1991-92 and the elimination in fiscal year 1992-93 of one Clerk Typist III position, 4 Clerk Steno II positions, one Accountant II position, 3 Education Specialist II positions, one 1/2-time Clerk Typist I position, one Receptionist position and one Clerk Steno III position.

Administration - Vocational Education

Capital Expenditures 4,165 5,550

Provides funds for file cabinets and additional word processing equipment.

Administration - Vocational Education

All Other 25,384 22,477

Provide funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.

Administrative Services - Education

Positions - Other Count (-0.5)
 Personal Services (15,723) (16,700)

Provides for the transfer of a half-time Clerk Typist III position to the Curriculum - Education program to reflect federal funding and project scope as approved by USDE in connection with bilingual education.

Adult Education

All Other 118,000 118,000

Provides funds for adult basic education instruction and services for homeless adults and their family members.

Adult Education

All Other 185,000 262,000

Provides funds to subsidize local adult basic education programs.

Adult Education

Capital Expenditures 4,000 4,000

Provides funds for a personal computer and a laser printer to serve as host data base for federal Adult Basic Education reports.

Adult Education

All Other 1,429 1,626

Provides funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.

Provides funds for the transfer of one half-time Clerk Typist III position from Administrative Services - Education to reflect federal funding and project scope as approved by USDE in connection with bilingual education.

Adult Education

Positions - Other Count (1.0) (1.0)
 Personal Services 49,502 52,018
 All Other (49,502) (52,018)
 TOTAL -0- -0-

Provide funds for one Education Specialist II position for Adult Literacy.

Curriculum - Education

Personal Services 512
 All Other 31,325
 TOTAL 31,837

Provides funds for increases in federal programs to provide resources to the Healthy Maine Project that develops model education programs.

Adult Education

All Other 25,000 25,000

Provides funds for English language instruction for immigrants.

Education of Children of Low-income Families - (Title I)

All Other 6,008,800 8,882,030

Provides funds for the increase in the Federal Compensatory Education Program by 10% each year of the biennium. The increase will expand supplementary services to students in Maine's local public schools.

Alcohol and Drug Education Services

Positions - Other Count (3.0) (3.0)
 Personal Services 98,485 103,514
 All Other 1,257,604 1,422,296
 TOTAL 1,356,089 1,525,810

Provides funds for alcohol and drug prevention programs in schools to include 2 Education Specialist II positions and one Clerk Steno II position.

Handicapped Children Services - Preschool

Positions - Other Count (2.0) (2.0)
 Personal Services 79,392 84,434
 All Other 3,329,529 3,324,487
 TOTAL 3,408,921 3,408,921

Provides funds for the transfer of preschool handicapped from the special education-exceptional children through the transfer of one Clerk Stenographer position and one Executive Director of Interdepartmental Coordinating Committee for Preschool Handicapped Children position.

Curriculum - Education

All Other 769,693 800,482
 Capital Expenditures 3,605 3,749
 TOTAL 773,298 804,231

Provides funds for the increase in the federal program by 70% because of the national goals for science and mathematics.

Curriculum - Education

All Other 50,000 50,000

Provide funds for Emergency Immigrant Education.

Higher Education Services

All Other 42,881 86,290

Provides funds for program administration and project grants made available to postsecondary institutions under the federal Dwight Eisenhower Mathematics and Science Act.

Curriculum - Education

Positions - Other Count (0.5) (0.5)
 Personal Services 15,723 16,700
 All Other 2,700 27,370
 Capital Expenditures 4,000 3,800
 TOTAL 22,423 47,870

Nutrition Program - Local Schools

Capital Expenditures 1,600

Provides funds for a personal computer with printer for the accounting process.			Administration - Environmental Protection		
			All Other	(43,854)	(41,961)
			Capital Expenditures	176,226	168,306
Special Education - Exceptional Children			TOTAL	<u>132,372</u>	<u>126,345</u>
Positions - Other Count	(1.0)	(1.0)	Provides funds for the purchase of computer hardware to implement an integrated networking system with supporting operating costs to replace the current outmoded minicomputer and provide for the lease-purchase of modular furniture.		
Personal Services	44,447	49,756			
All Other	5,808	6,683			
TOTAL	<u>50,255</u>	<u>56,439</u>			
Provides funds to elevate 2 Education Specialist II positions to Educational Specialist III positions and an additional Education Specialist II position to support the state agency client program, due process hearings and administration of federal programs.			Air Quality Control		
			Positions - Other Count	(1.0)	(1.0)
			Personal Services	37,437	41,729
			All Other	9,051	9,772
			Capital Expenditures	621	
Special Education - Exceptional Children			TOTAL	<u>47,109</u>	<u>51,501</u>
Positions - Other Count	(-2.0)	(-2.0)	Provides funds for office furniture and to continue a Senior Meteorologist position established by Financial Order #2715.		
Personal Services	(79,392)	(84,434)			
All Other	(3,329,529)	(3,324,487)			
TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>			
Provides for the transfer of preschool handicapped for the Special Education-Exceptional Children Program to the Handicapped Children Services-Preschool Program through the transfer of one Clerk Stenographer position, and one Interdepartmental Coordinating Committee for Preschool Handicapped Children position.			Lake Restoration and Protection Fund		
			Positions - Other Count	(1.5)	(1.5)
			Personal Services	47,586	52,824
			All Other	119,910	6,765
			Capital Expenditures	8,000	
Special Education - Exceptional Children			TOTAL	<u>175,496</u>	<u>59,589</u>
Positions - Other Count	(5.5)	(5.5)	Provides funds for an Environmental Specialist II position, a part-time Biology Aide position and equipment to complete studies and restoration of area lakes.		
Personal Services	204,274	221,521			
All Other	118,659	136,608			
TOTAL	<u>322,933</u>	<u>358,129</u>			
Provides funds to establish Student Assistance Teams in Maine schools to include one Education Specialist III position, 2 Education Specialist II position, one Clerk Steno II position, one Clerk Typist III position and one 1/2-time Clerk Steno II position.			Land Quality Control		
			Positions - Other Count	(1.0)	(1.0)
			Personal Services	41,723	44,996
			All Other	1,273	1,372
DEPARTMENT OF EDUCATION TOTAL	<u>9,692,235</u>	<u>12,282,752</u>	TOTAL	<u>42,996</u>	<u>46,368</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			Provides funds to continue an Environmental Specialist III position funded through the Federal RCRA 8001(a)(1) grant from the federal Environmental Protection Agency and established by Financial Order #02902.		
			Land Quality Control		
			Positions - Other Count	(1.0)	(1.0)
			Personal Services	41,723	47,602
			All Other	1,273	1,450
			TOTAL	<u>42,996</u>	<u>49,052</u>

<p>Provides funds to continue one Environmental Specialist III position and 2 positions established by Financial Order #2902 and funded through the RCRA 8001(a)(1) Grant.</p>			<p>Oil and Hazardous Materials Control</p>		
			<p>Capital Expenditures</p>	39,600	12,000
<p>Land Quality Control</p>			<p>Provides funds for the purchase of 2 microcomputers with supporting equipment to provide program reports and enforcement compliance information in addition to personal safety equipment for on-site inspections of hazardous waste facilities.</p>		
<p>All Other</p>	48,381	50,993			
<p>Provides funds for Coastal Zone Management activities from increased grants from the State Planning Office.</p>			<p>Oil and Hazardous Materials Control</p>		
<p>Oil and Hazardous Materials Control</p>			<p>Positions - Other Count</p>	(1.0)	(1.0)
<p>Positions - Other Count</p>	(-4.0)	(-4.0)	<p>Personal Services</p>	41,723	44,996
<p>Personal Services</p>	(141,722)	(152,851)	<p>All Other</p>	1,273	1,372
<p>All Other</p>	(4,321)	(4,662)	<p>TOTAL</p>	42,996	46,368
<p>TOTAL</p>	(146,043)	(157,513)	<p>Provides funds for an Environmental Specialist III position funded through the Federal RCRA Hazardous Waste Grant and by a financial order that is in process.</p>		
<p>Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and 3 Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.</p>			<p>Oil and Hazardous Materials Control</p>		
<p>Oil and Hazardous Materials Control</p>			<p>All Other</p>	600,000	600,000
<p>Positions - Other Count</p>	(1.0)	(1.0)	<p>Provides funds to develop contracts for the replacement of contaminated public drinking water supplies under the LUST Trust Grant.</p>		
<p>Personal Services</p>	41,723	44,996	<p>Solid Waste Management</p>		
<p>All Other</p>	1,273	1,372	<p>Positions - Other Count</p>	(0.5)	(0.5)
<p>TOTAL</p>	42,996	46,368	<p>Personal Services</p>	18,719	20,864
<p>Provides funds for the continuation of an Environmental Specialist III position funded through the Federal Multisite Cooperative Agreement and established by Financial Order #2640.</p>			<p>All Other</p>	3,304	3,469
<p>Oil and Hazardous Materials Control</p>			<p>Capital Expenditures</p>	3,000	
<p>Capital Expenditures</p>		10,000	<p>TOTAL</p>	25,023	24,333
<p>Provides for computer equipment purchases to maintain data accumulation and reporting in the Core Grant.</p>			<p>Provides funds to upgrade one 1/2-time Oil and Hazardous Materials Specialist II position to a full-time position under the Federal Asbestos Program Enhancement Grant.</p>		
<p>Oil and Hazardous Materials Control</p>			<p>Water Quality Control</p>		
<p>Capital Expenditures</p>			<p>Positions - Other Count</p>	(5.0)	(5.0)
<p>Provides funds for the purchase of 2 microcomputers and 2 compact passenger station wagons to maintain activities in connection with leaking underground storage tanks.</p>			<p>Personal Services</p>	196,875	223,219
<p>Capital Expenditures</p>	20,416	20,930	<p>All Other</p>	435,806	436,610
<p>Oil and Hazardous Materials Control</p>			<p>Capital Expenditures</p>	20,000	10,000
<p>Capital Expenditures</p>			<p>TOTAL</p>	652,681	669,829
<p>Provides funds for the purchase of 2 microcomputers and 2 compact passenger station wagons to maintain activities in connection with leaking underground storage tanks.</p>			<p>Provides funds for the Casco Bay Estuary Project, which provides for long-term planning and management of Casco Bay, and includes the following positions: a Coordinator position, a Programmer</p>		

<p>Analyst position, a Planning and Research Associate II position, an Environment Specialist IV position and an Environment Specialist III position.</p>			<p>All Other 10,794 8,612</p>
			<p>TOTAL 82,182 84,170</p>
			<p>Provides funds for a state Head Start Director position and a Secretary position for the new Maine State Office of Head Start for low-income families.</p>
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
TOTAL	<u>1,767,019</u>	<u>1,656,163</u>	
EXECUTIVE DEPARTMENT			
Administration - Community Services			<p>Maine Science and Technology Commission</p>
All Other	10,000	10,000	<p>Positions - Other Count (1.0) Personal Services 58,810 All Other 747,000 1,441,190 Capital Expenditures 3,000</p>
Provides funds for the continued Child Development Assistance program.			<p>TOTAL 750,000 1,500,000</p>
Administration - Community Services			<p>Provides funds for a federal grant from the National Science Foundation to expand activities under the Research Excellence Fund and to fund a Policy Development Specialist position.</p>
Positions - Other Count	(-1.0)	(-1.0)	
Personal Services	(41,628)	(45,937)	
All Other	41,628	45,937	
TOTAL	<u>-0-</u>	<u>-0-</u>	
Provides for the abolishment of a vacant Senior Planner position and the transfer of funds from Personal Services to All Other for emergency food distribution subgrants.			<p>Maine Science and Technology Commission</p>
Administration - Community Services			<p>All Other 150,000 150,000</p>
Positions - Other Count	(-1.0)	(-1.0)	<p>Provides funds for a federal grant from the National Aeronautics and Space Administration.</p>
Personal Services	(45,217)	(47,754)	
All Other	(184,721)	(182,184)	<p>Planning Office</p>
TOTAL	<u>(229,938)</u>	<u>(229,938)</u>	<p>Positions - Other Count (-1.0) (-1.0) All Other (15,350) (16,124)</p>
Provides for the deallocation of funds from the transfer of a Legal Services Consultant position to block grant funds and from storage and distribution costs for federal United States Department of Agriculture surplus commodities.			<p>Provides for the transfer of allotments and one Legislative Count position from the Energy CONEG Grant to a dedicated revenue account.</p>
Maine Children's Trust Fund - Community Services			<p>Planning Office</p>
All Other	40,000	40,000	<p>Positions - Other Count (0.5) (0.5) Personal Services 21,111 23,090 All Other (21,111) (23,090)</p>
Provides funds for the Public Education Campaign, Child Abuse and Neglect Prevention Grants and support activities, which previously were authorized through the financial order process.			<p>TOTAL -0- -0-</p>
Head Start			<p>Provides funds for a part-time Senior Planner position for the continued development of the Maine Shore Stewards Program under the Coastal Grant.</p>
Positions - Other Count	(2.0)	(2.0)	<p>Office of Substance Abuse</p>
Personal Services	71,388	75,558	<p>Capital Expenditures 2,963</p>
Provides funds to purchase a personal computer and printer as a result of approved federal funds to comply with			

new federal reporting requirements.			All Other	33,000	28,000
			Capital Expenditures	33,675	
Office of Substance Abuse			TOTAL	433,758	517,445
All Other	21,914	21,914	Provides funds as federal match to increase child support collections and to enhance federal compliance to include 3 Support Enforcement District Supervisor positions, 5 Support Enforcement Agent positions, 5 Human Services Aide III positions, one Clerk Typist II position and one Clerk Typist III position.		
Provides funds for increased federal Community Youth Block Grant funds to be used for additional student assistance program site support.					
EXECUTIVE DEPARTMENT TOTAL	811,771	1,560,022			
HUMAN SERVICES, DEPARTMENT OF			Administration - Social Services		
Administration - Income Maintenance			All Other	180,000	180,000
Positions - Other Count	(1.0)	(1.0)	Provides funds for eligible crime victim programs to enhance services to victims of crimes.		
Personal Services	29,569	29,569			
All Other	5,000	5,000			
TOTAL	34,569	34,569	Administration - Social Services		
Provides funds as federal match to restore one Special Investigator position eliminated through the retirement option of the Voluntary Cost Savings Program.			All Other	100,000	100,000
			Provides funds to assist persons with HIV/AIDS to receive needed health care services at home.		
Administration - Income Maintenance			Administration - Social Services		
Positions - Other Count	(2.0)	(2.0)	Positions - Other Count	(1.0)	(1.0)
Personal Services	46,500	62,000	Personal Services	30,657	31,884
All Other	18,525	25,100	All Other	26,779	25,552
Capital Expenditures	17,000		TOTAL	57,436	57,436
TOTAL	82,025	87,100	Provides funds for one Planning and Research Associate I position to improve child care licensing and registration requirements and monitoring of child care services provided to children receiving aid under the State IV-A Plan.		
Provides funds as federal match to review and investigate and respond to client or absent parent questions and complaints to include 2 Support Enforcement Agent positions.					
Administrative - Income Maintenance			Administration - Social Services		
Positions - Other Count	(4.0)	(4.0)	All Other	(600,000)	(600,000)
Personal Services	62,924	116,424	Provides for the deallocation of funds from the transfer of funding for child welfare staff and foster parent training to the proper program - AFDC - Foster Care.		
All Other	14,000	14,250			
Capital Expenditures	2,400	1,900	Aid to Families with Dependent Children - Foster Care		
TOTAL	79,324	132,574	All Other	600,000	600,000
Provides funds as federal match to administer emergency assistance to eligible recipients to include 3 Eligibility Specialist positions and one Clerk II position.			Provides funds from the transfer from Administration - Social Services for child		
Administration - Income Maintenance					
Positions - Other Count	(15.0)	(15.0)			
Personal Services	367,083	489,445			

welfare staff and foster parent training.

Aid to Families with Dependent Children - Foster Care

All Other	1,992,894	1,992,894
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Provides funds for child welfare training and increases in child welfare services cost.

Aid to Families with Dependent Children - Foster Care

Positions - Other Count	(7.0)	(5.0)
Personal Services	227,825	191,105
All Other	176,381	213,101
TOTAL	404,206	404,206

Provides funds for independent living programs to include 6 Human Services Caseworker positions and one Social Services Supervisor position in fiscal year 1991-92 and 5 Human Services Caseworker positions in fiscal year 1992-93.

Aid to Families with Dependent Children - Foster Care

All Other	1,367,649	1,367,649
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Provides funds for child care vouchers for families at risk of becoming eligible for Aid to Families with Dependent Children.

Aid to Families with Dependent Children - Foster Care

Personal Services	15,252	
All Other	89,730	
TOTAL	104,982	

Provides funds for one limited period Social Services Case Reviewer position for 5 months. Provides other funds for training and technical assistance on a statewide basis.

Division for the Blind and Visually Impaired

Positions - Other Count	(2.0)	(2.0)
Personal Services	39,685	41,670

Provides for the allocation of funds to establish one Visually Handicapped Child Counselor position and one Orientation and Mobility Instructor position.

Bureau of Health

Positions - Other Count	(0.5)	(0.5)
Personal Services	17,085	17,874
All Other	3,375	3,375
TOTAL	20,460	21,249

Provides funds for one 1/2-time Planning and Research Associate I position for a Data Based Prenatal Hepatitis B screening program and prevention and control of vaccine preventable diseases.

Bureau of Health

Positions - Other Count	(2.0)	(2.0)
Personal Services	96,435	101,257

Provides for the allocation of funds due to the transfer to the Diabetes Control Project of one Health Program Manager position and one Nutrition Consultant position from the General Fund to federal funds.

Bureau of Health

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(62,671)	(65,805)

Provides for the deallocation of funds due to the transfer of one Comprehensive Health Planner I position and one Word Processor Operator position from the federal Diabetes Control Project to the General Fund.

Income Maintenance - Regional

Positions - Other Count	(17.0)	(17.0)
Personal Services	375,000	450,000

Provides funds as federal match for administration of the Maine Health Program to include 17 Human Services Aide III positions.

Medical Care Administration

Positions - Other Count	(3.0)	(3.0)
Personal Services	69,342	87,371
All Other	13,329	9,000
Capital Expenditures	53,773	
TOTAL	136,444	96,371

Provides funds for a case mix reimbursement and quality assurance system for nursing facilities as federal match to include one Case Mix Manager position, one Management Information Systems Coordinator

position and one Quality Assurance Director position.

All Other	15,000	15,000
Capital Expenditures	14,500	
TOTAL	126,074	155,352

Medical Care Administration

Positions - Other Count	(4.0)	(4.0)
Personal Services	96,179	124,650
All Other	223,821	220,350
TOTAL	320,000	345,000

Provides funds as federal match for administration of the Maine Health Program to include one Medicare Consultant position, one Programmer Analyst position, one Planning and Research Assistant position and one Accountant II position.

Provides funds as federal match to implement changes in the Medicaid Program to include one Pharmacy Services Director position, one Accountant II position, one Senior Claims Adjustor position, one Medical Care Consultant position and one Clerk Typist II position.

Medical Care Administration

Positions - Other Count	(7.5)	(7.5)
Personal Services	140,447	205,233
All Other	24,000	24,000
Capital Expenditures	34,000	
TOTAL	198,447	229,233

Medical Care Administration

Positions - Other Count	(2.0)	(2.0)
Personal Services	42,028	52,954
All Other	6,000	6,000
Capital Expenditures	1,410	
TOTAL	49,438	58,954

Provides funds for one Human Services Aide III position and one Account Clerk II position as federal match to process 3rd-party Medicaid recoveries and information.

Provides funds as federal match to implement the Medicaid Plan for Children and Families to include one Provider Relations Specialist position, one 1/2-time Clerk Typist II position, one Health Care Financial Analyst II position, 2 Medical Claims Adjustor positions, one Accountant II position, one Clerk III position and one Medicare Consultant position.

Medical Care Administration

Positions - Other Count	(7.0)	(7.0)
Personal Services	161,348	234,733
All Other	21,000	21,000
Capital Expenditures	22,500	
TOTAL	204,848	255,733

Provides funds as federal match to develop and implement policies to reduce Medicaid expenditures, increase 3rd-party recoveries and control inappropriate utilization to include one Division of Reimbursement and Financial Services Director position, one Comprehensive Health Planner II position, one Comprehensive Health Planner I position, one Medicare Consultant position, one Reimbursement Specialist position, one Provider Relations Specialist position and one Planning and Research Assistant position.

Medical Care Administration

All Other	125,000	
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Provides funds as federal match to design new principles for reimbursement for nursing facilities.

Medical Care Administration

Positions - Other Count	(2.0)	(2.0)
Personal Services	82,968	84,617
All Other	2,500	2,500
TOTAL	85,468	87,117

Provides funds for one Social Services Program Specialist I position and one Medicaid Surveillance and Utilization Assistant Director position for the Division of Residential Care that are proposed to be abolished in the General Fund account.

Medical Care Administration

Positions - Other Count	(5.0)	(5.0)
Personal Services	96,574	140,352

Medical Care Administration

Positions - Other Count	(4.0)	(4.0)
Personal Services	119,435	125,406
All Other	14,700	14,700
TOTAL	134,135	140,106

Provides funds for the 3 Medicare Surveyor positions and one Clerk II position for increases in Home Health Agency and Title XVIII survey requirements mandated by the federal Omnibus Budget and Reconciliation Act of 1987.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	6,685,606	6,790,110

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Atlantic Sea Run Salmon Commission

Positions - Other Count	(4.0)	(4.0)
Personal Services	117,773	133,551
All Other	50,145	49,549
Capital Expenditures		5,000
TOTAL	167,918	188,100

Provides funds for the continuation of one Fish and Game Technician position, one Biologist I position and 4 seasonal Conservation Aide positions established by Financial Order 3247 F1 and establishes one seasonal Biologist I position to study the Atlantic salmon population in Maine rivers.

Boating Access Sites

Capital Expenditures	45,000	45,000
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Provides funds for the 75% federal reimbursement applicable to the Dedicated Boating Access Account.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

TOTAL	212,918	233,100
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JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

Positions - Other Count	(2.0)	(2.0)
Personal Services	80,401	20,000
Capital Expenditures	100,000	
TOTAL	180,401	20,000

Provides funds for 2 Senior Programmer Analyst positions and a District Court computer system. These positions must be eliminated once the federal grant funds have been expended.

Courts - Supreme, Superior, District and Administrative

Positions - Other Count	(1.0)	(1.0)
Personal Services	47,458	49,830
All Other	22,500	
Capital Expenditures	100,000	
TOTAL	169,958	49,830

Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."

JUDICIAL DEPARTMENT

TOTAL	350,359	69,830
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LABOR, DEPARTMENT OF

Bureau of Labor Standards - Administration

Capital Expenditures	20,500	20,000
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Provides funds for 10 desks or workstation units, 5 ergonomic chairs, 4 computer workstations, 6 file cabinets and one dual printer.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	46,399	51,243

Provides funds for a Systems Programmer position to assist department users and potential users in the design, acquisition, training and development of organization unit-size computer systems.

Employment Security Services

All Other	15,000,000	15,000,000
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Provides funds for federal unemployment compensation benefits for former federal employees and the federal share of unemployment compensation extended benefits.

Employment Security Services

Positions - Other Count	(159.0)	(159.0)
Personal Services	4,419,868	5,091,207
All Other	727,659	752,453
Capital Expenditures	90,000	
TOTAL	5,237,527	5,843,660

Provides funds for 159 positions as follows: 15 Claims Adjudicator

positions; 30 Claims Specialist positions; one Clerk II position; one Clerk Stenographer II position; one Clerk Stenographer III position; 4 Clerk Typist II positions; 6 Economic Research Analyst positions; 5 Employment Counselor I positions; 4 Employment Counselor II positions; 63 Employment Security Aide positions; 3 Employment and Training Specialist I positions; 2 Employment and Training Specialist II positions; one Employment and Training Specialist III position; one Employment and Training Specialist IV position; 3 Hearings Examiner positions; one Job Service Manager II position; 2 Legal Secretary positions; 2 Management Analyst I positions; 2 Management Analyst II positions; one Planning and Research Assistant position; one Senior Claims Specialist position; 3 Senior Economic Research Analyst positions; 2 Unemployment Compensation Field Supervisor positions; and 5 Unemployment Compensation Manager I positions. Also provides funds for All Other related expenses and 75 computer terminals.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	55,362	61,048

Provides funds for one Systems Team Leader position to provide the Bureau of Employment Security Services with coordination in the design, development, procurement and implementation of all automated systems.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	54,119	59,673

Provides funds for one Technical Support Specialist position to provide departmental users resolutions for all technical issues, research and development of software platforms and interface between users and applications.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	51,177	56,675

Provides funds for one Employment Security Automation Coordinator position to provide supervision in the development of the automated unemployment insurance programs.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	48,460	53,336

Provides funds for one Senior Information Support Specialist position to install and maintain the increasing number and variety of small and medium computer systems purchased by the Department of Labor.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	57,748	63,476

Provides funds for one Data Base Administrator position required to provide the extensive data base design and maintenance services required by the planned mainframe upgrade.

Employment Security Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	46,900	51,739

Provides funds for one Computer Operations Assistant Manager position required to provide the expanded managerial needs in computer operations due to the planned mainframe upgrade and the diversity of systems being installed.

Employment Security Services

Positions - Other Count	(2.0)	(2.0)
Personal Services	95,097	105,015

Provides funds for one Senior Technical Support Specialist position and one Systems Programmer position required to support the Department of Labor automated network.

Employment Security Services

Capital Expenditures	181,180	230,550
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Provides funds for equipment associated with redesigning offices for safety and efficiency purposes and for building improvements.

Job Training Partnership Program

Capital Expenditures	105,000	110,250
Provides funds for equipment for upgrading and enhancement of office automation and connectivity to the Management Information System.		

DEPARTMENT OF LABOR TOTAL	<u>20,999,469</u>	<u>21,706,665</u>
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MAINE STATE LIBRARY

Library Development Services

Positions - Other Count	(1.0)	(1.0)
Personal Services	21,142	23,294
All Other	(21,142)	(23,294)

Provides funds to establish one Laborer II position through the transfer of funds from All Other to Personal Services.

MAINE STATE LIBRARY TOTAL	<u>-0-</u>	<u>-0-</u>
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PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy

Positions - Other Count	(3.0)	(3.0)
Personal Services	126,796	130,880
All Other	1,332	1,375

Provides funds for the continuation of 2 Planning and Research Associate II positions and a Clerk Stenographer I position to administer the Federal Drug Control and Systems Improvement Grant.

DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>128,128</u>	<u>132,255</u>
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SECRETARY OF STATE,
DEPARTMENT OF THE

Administration - Archives

Personal Services	21,966	
All Other	16,738	

Provides funds for one Project Planning and Research Associate II position and All Other expenses to administer a federal grant award to develop a statewide preservation plan.

DEPARTMENT OF THE SECRETARY OF STATE TOTAL	<u>38,704</u>	
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SECTION FFF-2 TOTAL ALLOCATIONS	<u>41,263,903</u>	<u>45,262,579</u>
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Sec. FFF-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93
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ADMINISTRATION, DEPARTMENT OF

Administration - Human Resources

Positions - Other Count	(1.0)	(1.0)
Personal Services	\$44,344	\$47,320

Provides funds for one Human Resources and Development Assistant position for the State Training and Development Unit.

Accident - Sickness - Health Insurance

Positions - Other Count	(2.0)	(2.0)
Personal Services	63,863	67,067
All Other	2,800	1,800
Capital Expenditures	8,400	

TOTAL	<u>75,063</u>	<u>68,867</u>
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Provides funds for one Accountant I position, one Health Insurance Benefit Representative position and computer equipment to increase efficiency in the Health Insurance Program.

Buildings and Grounds Operations

All Other	66,780	66,780
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Provides funds to reduce the Bureau of Public Improvements budget by the amounts expended on the "H" Building operations in Bangor and to establish an "H" Building account.

Employee Health Services

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(90,728)	(104,667)

Provides for the abolishment of one Substance Abuse Program Specialist position and one Motivational Specialist position and the deallocation of funds. This is necessary due to a downturn in revenues.

DEPARTMENT OF ADMINISTRATION TOTAL	<u>95,459</u>	<u>78,300</u>
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AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF

Agricultural Production

All Other	250,000	250,000
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Provides funds for establishing an Agricultural Wildlife Damage Prevention and Compensation Program to assist farmers in minimizing agricultural damage by wildlife.			Account Clerk I position to one Account Clerk II position in the central accounting unit.		
Consumer Services - Agriculture			Boating Facilities Fund		
Capital Expenditures	4,000		Personal Services	10,349	11,607
			All Other	207	233
			Capital Expenditures	57,300	13,300
			TOTAL	<u>67,856</u>	<u>25,140</u>
Provides funds for one personal computer to be shared by the Weights and Measures Program and the Wood Measurement Program at a site away from the central office.			Provides funds for the extension of one Assistant Park Ranger position from 17 to 26 weeks, the upgrading of one Planning and Research Associate I position to one Chief Planner position and maintenance and capital equipment for maintenance of boating facilities, surveying, data storage and communications.		
Milk Commission			Boating Facilities Fund		
Positions - Other Count	(1.0)	(1.0)	All Other	47,879	51,446
Personal Services	32,843	35,955	Provides funds for increases in costs for the administration and operation of the Boating Facilities Program.		
Provides funds to reinstate one Auditor II position lost due to the Voluntary Cost Savings Program.			Forest Recreation Resource Fund		
Board of Pesticides Control			Personal Services	10,910	10,371
Positions - Other Count	(1.0)	(1.0)	All Other	(4,234)	(5,295)
Personal Services	32,224	33,950	Capital Expenditures		(15,000)
Provides funds for reestablishing one full-time Pesticide Inspector position that was lost due to the Voluntary Cost Savings Program.			TOTAL	<u>6,676</u>	<u>(9,924)</u>
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES			Provides funds for one 20-week seasonal Park Manager II position through the elimination of one 18-week Parks Manager position and adjustments in All Other and Capital Expenditures.		
TOTAL	<u>319,067</u>	<u>319,905</u>	Land Use Regulation Commission		
AUDIT, DEPARTMENT OF			Positions - Other Count	(0.5)	
Audit - Municipal Bureau			Personal Services	8,617	
Capital Expenditures	10,000	10,000	All Other	1,070	
Provides funds for laptop computers for the Municipal Bureau's auditors.			TOTAL	<u>9,687</u>	
DEPARTMENT OF AUDIT			Provides funds to continue one 1/2-time Environmental Specialist II position to monitor best management practices to reduce nonpoint source pollution in the State's forests.		
TOTAL	<u>10,000</u>	<u>10,000</u>	Land Management and Planning		
CONSERVATION, DEPARTMENT OF			All Other	10,000	10,000
Administrative Services - Conservation			Capital Expenditures	25,000	110,000
Personal Services	1,673	1,773	TOTAL	<u>35,000</u>	<u>120,000</u>
All Other	25	27			
TOTAL	<u>1,698</u>	<u>1,800</u>			
Provides funds for the reclassification, through reorganization, of one					

Provides funds for administering new road construction projects for public access on recent acquisitions by the Land for Maine's Future Board.

Off-road Recreational Vehicles Program

All Other 31,146

Provides funds for the purchase of snowmobile trail signs for clubs and municipalities.

Off-road Recreational Vehicles Program

Positions - Other Count	(0.5)	(0.5)
Personal Services	13,369	13,655
All Other	267	273
TOTAL	<u>13,636</u>	<u>13,928</u>

Provides funds for the consolidation of seasonal staff by extending an Auto Mechanic position from 18 weeks to 52 weeks and eliminating a seasonal Laborer II position.

Parks - General Operations

Positions - Other Count	(0.5)	(0.5)
Personal Services	20,168	20,920
All Other	(20,168)	(20,920)
TOTAL	<u>-0-</u>	<u>-0-</u>

Provides funds for a Planning and Research Associate I position to work on the State Comprehensive Outdoor Recreation Plan.

Parks - General Operations

Positions - Other Count	(0.5)	(0.5)
Personal Services	19,750	19,750
All Other	(6,975)	(7,284)
Capital Expenditures	(2,900)	(2,000)
TOTAL	<u>9,875</u>	<u>10,466</u>

Provides funds for a 20-week seasonal Park Manager II position for the Penobscot Corridor through adjustments in All Other and Capital Expenditures.

Parks - General Operations

All Other 12,835 12,835

Provides funds for repair activities, research and public educational materials for certain state parks or historic sites.

Parks - General Operations

All Other	50,979	50,979
Capital Expenditures	200,000	200,000
TOTAL	<u>250,979</u>	<u>250,979</u>

Provides funds to be transferred for access improvements from the Land for Maine's Future Fund.

DEPARTMENT OF CONSERVATION TOTAL

456,121 507,816

CORRECTIONS, DEPARTMENT OF

Maine State Prison

All Other	105,000	105,000
Capital Expenditures	10,000	12,000

Provides funds for the industries program at the Bolduc Minimum Security Unit.

DEPARTMENT OF CORRECTIONS TOTAL

115,000 117,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

All Other	150,000	150,000
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Provides funds for administrative costs in support of the Community Development Block Grant Program.

Housing Opportunity Zones Fund

All Other	2,000,000	2,000,000
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Provides funds for repayments to continue the housing opportunity zones.

Municipal Land Acquisition Revolving Fund

All Other	500,000	500,000
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Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.

Municipal Revolving Loan Fund

All Other	4,000,000	4,000,000
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Provides funds for repayment to continue in the Municipal Revolving Loan Fund.

Office of Tourism

All Other	42,000	48,000
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<p>Provides funds for increased printing of publications.</p> <p>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</p> <p>TOTAL</p>	<p>6,692,000</p>	<p>6,698,000</p>	<p>networking system to replace the current outmoded minicomputer.</p> <p>Administration - Environmental Protection</p>		
<p>DEPARTMENT OF EDUCATION</p> <p>Administration - Education</p> <p>All Other</p> <p>Provides funds for fostering business involvement and support for the Learning in Maine program.</p> <p>Administration - Education</p> <p>All Other</p> <p>Provides funds to support the collection of fees from the sale of labels and department publications to the public. The fees collected must be sufficient to fully cover the costs associated with these items.</p> <p>Curriculum - Education</p> <p>Capital Expenditures</p> <p>Provides funds for the Newspapers in Education program that is continuously providing teachers with information and classroom activities to encourage newspapers as an additional means in all curriculum areas.</p> <p>Governor Baxter School for the Deaf</p> <p>All Other</p> <p>Provides funds to allow expenditure of funds received as gifts or donations in accordance with state fiscal regulations.</p> <p>DEPARTMENT OF EDUCATION</p> <p>TOTAL</p> <p>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</p> <p>Administration - Environmental Protection</p> <p>All Other</p> <p>Capital Expenditures</p> <p>TOTAL</p> <p>Provides funds for computer hardware purchases, software, training and miscellaneous supplies to implement an integrated</p>	<p>50,000</p>	<p>30,000</p>	<p>Positions - Other Count</p> <p>Personal Services</p> <p>All Other</p> <p>TOTAL</p> <p>Provides funds to continue a Programmer Analyst position approved in Public Law 1991, chapter 9.</p> <p>Administration - Environmental Protection</p> <p>All Other</p> <p>Provides funds for laboratory services.</p> <p>Bureau of Land Quality Control</p> <p>Personal Services</p> <p>All Other</p> <p>TOTAL</p> <p>Provides funds for the development of the mine siting and mine waste regulatory program through the journal transfer of Personal Services and All Other expenditures for current staff.</p> <p>Maine Environmental Protection Fund</p> <p>All Other</p> <p>Capital Expenditures</p> <p>TOTAL</p> <p>Provides funds for support costs for licensing activities and for the purchase of 2 4-cylinder pickup trucks.</p> <p>Oil and Hazardous Materials Control</p> <p>Positions - Other Count</p> <p>Personal Services</p> <p>All Other</p> <p>TOTAL</p> <p>Provides funds for one Environmental Specialist II position and one Geologist position to expand site investigations.</p> <p>Radioactive Waste Evaluation Fund</p> <p>All Other</p> <p>Provides funds for increased activities of the Radioactive</p>	<p>(1.0)</p> <p>49,922</p> <p>7,500</p> <hr/> <p>57,422</p>	<p>(1.0)</p> <p>51,856</p> <p>7,559</p> <hr/> <p>59,415</p>
<p>132,000</p>	<p>87,000</p>	<p>73,314</p> <p>300,526</p> <hr/> <p>373,840</p>	<p>110,239</p> <p>286,409</p> <hr/> <p>396,648</p>	<p>(2.0)</p> <p>71,152</p> <p>13,600</p> <hr/> <p>84,752</p>	<p>(2.0)</p> <p>77,134</p> <p>13,740</p> <hr/> <p>90,874</p>

Waste Advisory Commission to secure a storage site for low-level radioactive waste.

Environmental Protection Fund for greater reporting clarity.

Technical Studies - Department of Environmental Protection

All Other 14,106 10,314

Provides funds for anticipated expenses of the Radioactive Waste Advisory Commission's support staff.

Administration - Environmental Protection

Positions - Other Count (-18.5) (-18.5)
 Personal Services (743,407) (804,874)
 All Other (273,466) (312,958)
 Capital Expenditures (334,000) (259,000)
TOTAL (1,350,873) (1,376,832)

Provides funds for a laboratory account and staff by the transfer from the administrative program to a separate program for greater reporting clarity.

Maine Environmental Protection Fund

Personal Services 1,310 1,503
 All Other 40 46
TOTAL 1,350 1,549

Provides funds for the reclassification through reorganization of 2 Environmental Specialist II positions to Oil and Hazardous Materials Specialist II positions.

Maine Environmental Protection Fund

Positions - Other Count (1.0) (1.0)
 Personal Services 38,993 43,092
 All Other 13,451 14,188
TOTAL 52,444 57,280

Provides for the transfer of the Land Bureau Hydropower Review Unit and staffing to the Maine Environmental Protection Fund for greater reporting clarity.

Land Quality Control

Positions - Other Count (-1.0) (-1.0)
 Personal Services (38,993) (43,092)
 All Other (13,451) (14,188)
TOTAL (52,444) (57,280)

Provides funds for the transfer of the Land Bureau Hydropower Review Unit and staffing to the Maine

Oil and Hazardous Materials Control

Positions - Other Count (1.0) (1.0)
 Personal Services 9,132 9,406
 All Other 278 286

TOTAL 9,410 9,692

Provides funds for 2 seasonal Conservation Aide positions for a 16-week period.

Oil and Hazardous Materials Control

Positions - Other Count (1.0) (1.0)
 Personal Services 9,132 9,406
 All Other 278 286

TOTAL 9,410 9,692

Provides funds for 2 seasonal Conservation Aide positions for a 16-week period.

Oil and Hazardous Materials Control

Positions - Other Count (1.0) (1.0)
 Personal Services 9,132 9,406
 All Other 278 286

TOTAL 9,410 9,692

Provides funds for 2 seasonal Conservation Aide positions for a 16-week period.

Oil and Hazardous Materials Control

Capital Expenditures 134,014 109,893

Provides funds for the purchase of computer equipment, vehicles, response and program management equipment within the Hazardous Waste Fund.

Oil and Hazardous Materials Control

Capital Expenditures 216,275 169,203

Provides funds for the purchase of computer equipment to enable computer networking and other response and program management equipment.

Oil and Hazardous Materials Control

Capital Expenditures 11,153

Provides funds for the purchase of a vehicle to maintain the current level of

capabilities within the Uncontrolled Sites Fund.			Planning Office		
Oil and Hazardous Materials Control			Positions - Other Count	(1.0)	(1.0)
			Personal Services	59,096	62,149
			All Other	75,350	76,124
Capital Expenditures	220,470	171,385	TOTAL	<u>134,446</u>	<u>138,273</u>
Provides funds for the purchase of computer equipment, boats, motors, pickup caps and machinery to maintain the present level of response capabilities within the surface account.			Provides funds for the creation of a dedicated account to receive and disburse funds from various nongovernmental sources and the transfer of allotments and one legislative count from federal to dedicated.		
Laboratory Services - Department of Environmental Protection			Maine Children's Trust Fund - Community Services		
Positions - Other Count	(18.5)	(18.5)	All Other	54,969	84,871
Personal Services	743,407	804,874	Provides funds for a family support initiative to be developed in communities statewide. The Board of the Maine Children's Trust Fund is committed to raising the funds from corporate gifts and foundation grants.		
All Other	273,466	312,958			
Capital Expenditures	334,000	259,000			
TOTAL	<u>1,350,873</u>	<u>1,376,832</u>			
Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.					
DEPARTMENT OF ENVIRONMENTAL PROTECTION			EXECUTIVE DEPARTMENT		
TOTAL	<u>1,434,072</u>	<u>1,294,948</u>	TOTAL	<u>281,662</u>	<u>273,367</u>
EXECUTIVE DEPARTMENT			HEALTH POLICY ADVISORY COUNCIL, MAINE		
Petroleum Violation Escrow			Maine Health Policy Advisory Council		
Positions - Other Count	(1.0)	(1.0)	All Other	5,000	5,000
Personal Services	36,586	8,528	Provides funds for publications and confer- ences.		
All Other	23,281	9,315			
TOTAL	<u>59,867</u>	<u>17,843</u>	MAINE HEALTH POLICY ADVISORY COUNCIL		
Provides funds for a Policy Development Specialist position for the State Planning Office Dedicated Standard Oil and Coline Gas Account to administer a grant award.			TOTAL	<u>5,000</u>	<u>5,000</u>
Planning Office			HUMAN SERVICES, DEPARTMENT OF		
All Other	5,000	5,000	Aid to Families with Dependent Children - Foster Care		
Provides funds to establish a dedicated revenue account to recapture costs of publica- tions.			All Other	1,282,147	1,282,147
Planning Office			Provides funds for the state share of the increased cost for foster care and child welfare staff training.		
All Other	27,380	27,380	Bureau of Health		
Provides funds for an increase in All Other for the State Nuclear Safety Program.			Positions - Other Count	(1.0)	(1.0)
			Personal Services	34,583	36,312
			All Other	4,000	4,000
			TOTAL	<u>38,583</u>	<u>40,312</u>
			Provides funds for a Chemist II position to accommodate increased		

<p>work load and more difficult analyses for the harness racing program.</p>			<p>Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.</p>
Bureau of Health			Occupational Safety Loan Program
Positions - Other Count	(1.0)	(1.0)	
Personal Services	34,827	36,423	
All Other	3,000	3,000	All Other 20,000 20,000
TOTAL	<u>37,827</u>	<u>39,423</u>	Provides funds for the administration of the loan program.
Provides funds for one Comprehensive Health Planner I position to provide supervision for the newborn screening program.			Safety Education and Training Programs
			Capital Expenditures 98,160 24,500
Purchased Social Services			Provides funds to purchase additional testing, audiovisual equipment and laptop computers.
All Other	172,000	172,000	
Provides funds to purchase social services delivered by community agencies.			DEPARTMENT OF LABOR TOTAL 241,810 141,775
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>1,530,557</u>	<u>1,533,882</u>	MARINE RESOURCES, DEPARTMENT OF
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			Bureau of Marine Development
Boating Access Sites			All Other 25,000 25,000
Capital Expenditures	60,000	60,000	Provides funds for continuation of the marketing publications program.
Provides funds for the continued operation of the Boating Access Fund.			Bureau of Marine Development
			All Other 24,095 38,391
Waterfowl Habitat Acquisition and Management			Provides funds to continue the expansion of the seafood marketing program.
All Other	8,886	8,886	
Capital Expenditures	20,000	20,000	DEPARTMENT OF MARINE RESOURCES TOTAL 49,095 63,391
TOTAL	<u>28,886</u>	<u>28,886</u>	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF
Provides funds to design and purchase water control structures and to rent equipment.			Administrative Services
			All Other 114,286 120,934
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>88,886</u>	<u>88,886</u>	Provides funds for the increased costs related to computer software contract, utility services and computer hardware maintenance.
LABOR, DEPARTMENT OF			Administrative Services - Professional and Financial Regulation
Bureau of Labor Standards - Administration			Positions - Other Count (1.0) (1.0)
All Other	114,650	94,275	Personal Services 28,000 30,000
Provides funds for educational programs and workshops associated with the Boiler, Elevator and Tramway Division.			All Other 24,555 12,101
			Capital Expenditures 116,702 33,943
Occupational Information Coordination			TOTAL 169,257 76,044
Capital Expenditures	9,000	3,000	

<p>Provides funds for the continuation of an Information Support Specialist position, computer equipment and increased shared rental space.</p>			<p>Provides funds for the cost of legal services provided by the Attorney General's Office.</p>		
Bureau of Banking			Board of Registration in Medicine		
All Other	17,113	37,174	All Other	58,915	59,026
Provides funds for the increased travel costs of the examination division, utility services and maintenance of computer equipment assigned to field personnel.			Provides funds to reimburse the Department of the Attorney General for the increased level of legal and investigative services.		
Bureau of Banking			Board of Real Estate Appraisers		
Positions - Other Count	(2.0)	(2.0)	Personal Services	6,000	6,500
Personal Services	69,700	75,500	All Other	68,300	73,850
All Other	16,000	16,000	TOTAL	<u>74,300</u>	<u>80,350</u>
Capital Expenditures	14,000		Provides funds for the continued operation of the newly created Board of Real Estate Appraisers.		
TOTAL	<u>99,700</u>	<u>91,500</u>	Board of Registration for Professional Engineers		
Provides funds for a Consumer Mediation Specialist position and a Clerk Typist III position for secretarial support in the consumer mediation area.			All Other	10,788	14,380
Board of Cosmetology			Provides funds for increased contract payments to the Executive Director due to an expanded working schedule to accomplish the board's goals.		
All Other	20,600		DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
Provides funds for 2 economy vehicles for the board's inspectors.			TOTAL	<u>866,678</u>	<u>862,185</u>
Bureau of Insurance			PUBLIC SAFETY, DEPARTMENT OF		
All Other	98,343	169,733	Criminal Justice Academy		
Provides funds for the increased costs related to contractual services, travel expenses and training.			Positions - Other Count	(1.0)	(1.0)
Bureau of Insurance			Personal Services	33,852	36,042
Positions - Other Count	(2.0)	(2.0)	All Other	339	360
Personal Services	58,860	62,260	TOTAL	<u>34,191</u>	<u>36,402</u>
All Other	15,203	30,214	Provides funds for one Maine Criminal Justice Academy Training Coordinator position to expand the in-services training program transferred from the General Fund.		
Capital Expenditures	19,313	5,570	Criminal Justice Academy		
TOTAL	<u>93,376</u>	<u>98,044</u>	Positions - Other Count	(1.0)	(1.0)
Provides funds for 2 Clerk Typist II positions, 2 workstations, microfiche equipment, additional shelves, file cabinets and office furniture and additional rental of office space.			Personal Services	39,790	41,560
Licensing and Enforcement			All Other	418	437
All Other	110,000	115,000	TOTAL	<u>40,208</u>	<u>41,997</u>
			Provides funds for the continuation of a Training Coordinator position for the expanded in-service training program.		

Intergovernmental Drug Enforcement

Positions - Other Count	(4.0)	(4.0)
Personal Services	177,119	187,993
All Other	158,890	354,093
TOTAL	<u>336,009</u>	<u>542,086</u>

Provides for the transfer of one Business Manager I position, one Senior Information Systems Support Specialist position, one Special Agent Investigator position and one Senior Agent position and All Other from State Police to Bureau of Intergovernmental Drug Enforcement in order to separately identify positions and costs.

State Police

Positions - Other Count	(-4.0)	(-4.0)
Personal Services	(177,119)	(187,993)
All Other	(158,890)	(166,100)
TOTAL	<u>(336,009)</u>	<u>(354,093)</u>

Provides for the transfer of one Business Manager I position, one Senior Information Systems Support Specialist position, one Special Agent Investigator position and one Senior Agent position and All Other from State Police to Bureau of Intergovernmental Drug Enforcement in order to separately identify positions and costs.

Turnpike Enforcement

Positions - Other Count	(3.0)	(3.0)
Personal Services	99,516	106,886
All Other	18,104	15,306
Capital Expenditures	42,476	
TOTAL	<u>160,096</u>	<u>122,192</u>

Provides funds for 2 State Police Trooper positions and one Clerk Typist III position as authorized by the Maine Turnpike Authority.

DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>234,495</u>	<u>388,584</u>
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles

Positions - Other Count	(1.0)	(1.0)
Personal Services	20,498	22,547
All Other	717	789
TOTAL	<u>21,215</u>	<u>23,336</u>

Provides funds for the reinstatement of a Clerk Typist II position lost during the Voluntary Cost Savings Program.

DEPARTMENT OF THE SECRETARY OF STATE TOTAL	<u>21,215</u>	<u>23,336</u>
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SECTION FFF-3 TOTAL ALLOCATIONS	<u>\$12,573,117</u>	<u>\$12,493,375</u>
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Sec. FFF-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

	1991-92	1992-93
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EDUCATION, DEPARTMENT OF

Education in Unorganized Territory		
All Other		987
Capital Expenditures		2,493

Provides funds for additional Chapter II Federal Block Grant purchases of a computer and library reference materials.

DEPARTMENT OF EDUCATION TOTAL		<u>3,480</u>
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EXECUTIVE DEPARTMENT

Administration - Community Services

All Other	(2,500)	
Capital Expenditures	2,500	
TOTAL	<u>-0-</u>	

Provides funds for 2 portable computers to facilitate the payment process and one vehicle for monitoring.

Low-income Home Energy Assistance

All Other		(6,000)
Capital Expenditures		6,000
TOTAL		<u>-0-</u>

Provides funds for 2 portable personal computers and printers to be used to expedite monitoring and enable work to be pursued at other locations.

Low-income Home Energy Assistance

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	35,149	37,128
All Other	(35,149)	(37,128)
TOTAL	<u>-0-</u>	<u>-0-</u>

Provides for a transfer from All Other to Personal Services for an Accountant II position from the federal Temporary Emergency Food Assistance Program.

EXECUTIVE DEPARTMENT TOTAL -0- -0-

HUMAN SERVICES, DEPARTMENT OF

Special Children Services

Positions - Legislative Count Personal Services (1.0) 28,652 (1.0) 30,372

Provides funds for the reinstatement of a Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.

Purchased Social Services

All Other 3,232,541 3,712,575

Provides funds for direct child care services including subsidized child care through vouchers and expanding the Title XX child care system; quality improvement activities including improving licensing and enforcement; resource and referral for which \$278,000 each year is allocated for resource development centers; assisting providers in meeting licensing rules; improving providers' salaries and compensation; early childhood education and school-age child care activities.

Administration - Social Services

Positions - Other Count Personal Services (7.5) 234,139 (7.5) 257,675
All Other 32,706 29,750
Capital Expenditures 614

TOTAL 267,459 287,425

Provides for the allocation of funds for the following positions in the Bureau of Child and Family Services: two Community Care Worker positions, 3 Social Services Program Specialist I positions, one part-time Clerk Typist II position, one Community Care Supervisor position and one Planning and Research Associate I position.

Dental Disease Prevention

Personal Services 1,000 1,000

Provides funds to upgrade one Fluoridation Technician position to a Public Health Educator II position, pay range 19 to 20, due to a reorganization brought about by the transfer of the incumbent from the General Fund to the Federal Block Grant Fund.

Risk Reduction

All Other 74,104 74,104

Provides funds for preventive health and health services from increased grant allocations.

Special Childrens' Services

Positions - Other Count Personal Services (1.0) 24,826 (1.0) 26,564

Provides for the allocation of funds for the establishment of one Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.

Special Childrens' Services

Positions - Other Count Personal Services (1.0) 45,360 (1.0) 47,628

Provides for the allocation of funds due to the transfer of one Speech and Hearing Consultant position from the General Fund.

DEPARTMENT OF HUMAN SERVICES

TOTAL 3,673,942 4,179,668

SECTION FFF-4

TOTAL ALLOCATIONS \$3,673,942 \$4,183,148

Sec. FFF-5. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.

1991-92 1992-93

HUMAN SERVICES, DEPARTMENT OF

General Assistance - Reimbursement to Cities and Towns

All Other \$1,200,000 \$1,200,000

Provides funds from the Stripper Well Fund for general assistance payments.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$1,200,000	\$1,200,000
SECTION FFF-5		
TOTAL ALLOCATIONS	\$1,200,000	\$1,200,000

Sec. FFF-6. Seasonal positions. All departments and agencies must, to the extent possible, hire students to fill the seasonal positions established in this Act. No agency may transfer any costs that relate to seasonal positions established in other fund accounts to the General Fund.

PART GGG

Sec. GGG-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Public Improvements - Planning and Construction - Administration		
Personal Services	5,361	5,361
DEPARTMENT OF ADMINISTRATION TOTAL	<u>5,361</u>	<u>5,361</u>
AGING, MAINE COMMITTEE ON		
Maine Committee on Aging		
Personal Services	11,014	7,718
MAINE COMMITTEE ON AGING TOTAL	<u>11,014</u>	<u>7,718</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Personal Services	35,696	27,340
Public Services - Agriculture		
Personal Services	11,843	5,309
Soil and Water Conservation Commission		
Personal Services	4,627	3,000
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>52,166</u>	<u>35,649</u>
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
Commission on Governmental Ethics and Election Practices		
Personal Services	5,635	5,869

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL	<u>5,635</u>	<u>5,869</u>
CONSERVATION, DEPARTMENT OF		
Administrative Services - Conservation		
Personal Services	2,351	3,121
Engineering and Realty		
Personal Services	5,668	5,668
Parks - General Operations		
Personal Services	2,197	2,197
DEPARTMENT OF CONSERVATION TOTAL	<u>10,216</u>	<u>10,986</u>
CORRECTIONS, DEPARTMENT OF		
Charleston Correctional Facility		
Personal Services	3,609	3,820
Correctional Center		
Personal Services	9,604	10,218
Probation and Parole		
Personal Services	499	499
State Prison		
Personal Services	1,634	1,151
Youth Center - Maine		
Personal Services	5,271	3,934
DEPARTMENT OF CORRECTIONS TOTAL	<u>20,617</u>	<u>19,622</u>
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
Administration - Defense and Veterans' Services		
Personal Services	1,485	1,485
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	<u>1,485</u>	<u>1,485</u>
EDUCATION, DEPARTMENT OF		
Administrative Services - Education		
Personal Services	1,048	1,092
Alcohol and Drug Education Services		
Personal Services	1,025	2,145
Curriculum - Education		
Personal Services	3,015	2,339

Education in Unorganized Territory			Administration - Regional - Human Services		
Personal Services	19,722	26,618	Personal Services	2,885	1,002
Finance - Education			Bureau of Health		
Personal Services	1,771	2,098	Personal Services	7,276	7,609
DEPARTMENT OF EDUCATION TOTAL	<u>26,581</u>	<u>34,292</u>	Medical Care Administration		
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			Personal Services	7,242	7,558
Administration - Environmental Protection			DEPARTMENT OF HUMAN SERVICES TOTAL	<u>31,692</u>	<u>30,512</u>
Personal Services	8,637	8,637	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
Air Quality Control			Fisheries and Hatcheries Operations		
Personal Services	3,192	3,192	Personal Services	105,235	106,352
Land Quality Control			Licensing Services - Inland Fisheries and Wildlife		
Personal Services	1,401	1,435	Personal Services	872	922
Water Quality Control			Office of the Commissioner - Inland Fisheries and Wildlife		
Personal Services	1,099	1,099	Personal Services	6,519	5,407
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>14,329</u>	<u>14,363</u>	Resource Management Services - Inland Fisheries and Wildlife		
EXECUTIVE DEPARTMENT			Personal Services	13,005	13,254
Administration - Community Services			DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>125,631</u>	<u>125,935</u>
Personal Services	2,698	1,974	LABOR, DEPARTMENT OF		
Office of Substance Abuse			Labor Relations Board		
Personal Services	9,911	11,048	Personal Services	2,914	3,027
Planning Office			DEPARTMENT OF LABOR TOTAL	<u>2,914</u>	<u>3,027</u>
Personal Services	3,712	4,700	MAINE STATE LIBRARY		
EXECUTIVE DEPARTMENT TOTAL	<u>16,321</u>	<u>17,722</u>	Administration - Library		
FINANCE, DEPARTMENT OF			Personal Services	3,427	5,651
Bureau of Accounts and Control			Library Development Services		
Personal Services	17,067	14,894	Personal Services	8,177	9,968
Bureau of Taxation			Reader and Information Services - Library		
Personal Services	44,788	31,422	Personal Services	6,658	7,429
DEPARTMENT OF FINANCE TOTAL	<u>61,855</u>	<u>46,316</u>	MAINE STATE LIBRARY TOTAL	<u>18,262</u>	<u>23,048</u>
HUMAN SERVICES, DEPARTMENT OF			MAINE STATE MUSEUM		
Administration - Human Services			Exhibit Design and Preparation - Museum		
Personal Services	14,289	14,343			

Personal Services	3,059	2,053	WORKERS' COMPENSATION COMMISSION		
MAINE STATE MUSEUM			Employment Rehabilitation Program		
TOTAL	<u>3,059</u>	<u>2,053</u>	Personal Services	1,546	1,043
MARINE RESOURCES, DEPARTMENT OF			Workers' Compensation Commission		
Administration - Marine Resources			Personal Services	10,807	11,223
Personal Services	2,450	1,700	WORKERS' COMPENSATION COMMISSION		
Bureau of Marine Development			TOTAL	<u>12,353</u>	<u>12,266</u>
Personal Services	5,200	3,400	SECTION GGG-1		
Bureau of Marine Patrol			TOTAL APPROPRIATIONS	<u>516,272</u>	<u>451,320</u>
Personal Services	5,250	3,700			
Bureau of Marine Sciences			Sec. GGG-2. Allocation; Federal Expenditure funds.		
Personal Services	850	900	There are allocated from Federal Expenditure funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
DEPARTMENT OF MARINE RESOURCES					
TOTAL	<u>13,750</u>	<u>9,700</u>		1991-92	1992-93
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF			AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Administration - Mental Health and Mental Retardation			Marketing Services - Agriculture		
Personal Services	31,968	11,951	Personal Services	35,238	23,056
Augusta Mental Health Institute			DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
Personal Services	2,173		TOTAL	<u>35,238</u>	<u>23,056</u>
Bangor Mental Health Institute			ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Personal Services	16,070	9,328	Air Quality Control		
Bath Children's Home			Personal Services	7,250	8,313
Personal Services	475	416	Land Quality Control		
Mental Health Services - Children			Personal Services	5,190	3,270
Personal Services	842	577	Municipal Sewerage Construction		
Mental Health Services - Community			Personal Services	1,099	1,099
Personal Services	20,276	13,932	Oil and Hazardous Materials Control		
Pineland Center			Personal Services	2,634	2,578
Personal Services	5,634	2,572	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION			TOTAL	<u>16,173</u>	<u>15,260</u>
TOTAL	<u>77,438</u>	<u>38,776</u>	HUMAN SERVICES, DEPARTMENT OF		
SECRETARY OF STATE, DEPARTMENT OF THE			Administration - Human Services		
Administration - Secretary of State			Personal Services	5,686	6,033
Personal Services	5,593	6,620	Administration - Regional - Human Services		
DEPARTMENT OF THE SECRETARY OF STATE			Personal Services	8,840	4,258
TOTAL	<u>5,593</u>	<u>6,620</u>			

Bureau of Elder and Adult Services		
Personal Services	6,790	3,954
Bureau of Health		
Personal Services	1,696	2,678
Income Maintenance - Regional		
Personal Services	5,161	5,181
Medical Care Administration		
Personal Services	12,471	12,445
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>40,644</u>	<u>34,549</u>
MAINE STATE LIBRARY		
Library Development Services		
Personal Services	4,150	3,800
MAINE STATE LIBRARY		
TOTAL	<u>4,150</u>	<u>3,800</u>
SECTION GGG-2		
TOTAL ALLOCATIONS	<u>96,205</u>	<u>76,665</u>

Sec. GGG-3. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Agricultural Production		
Personal Services	102,534	30,256
Dairy and Nutrition Council Committee		
Personal Services	9,345	7,489
Marketing Services - Agriculture		
Personal Services	28,966	31,641
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	<u>140,845</u>	<u>69,386</u>
BAXTER STATE PARK AUTHORITY		
Baxter State Park Authority		
Personal Services	38,867	31,062
BAXTER STATE PARK AUTHORITY		
TOTAL	<u>38,867</u>	<u>31,062</u>
CONSERVATION, DEPARTMENT OF		

Boating Facilities Fund		
Personal Services	1,285	1,873
DEPARTMENT OF CONSERVATION		
TOTAL	<u>1,285</u>	<u>1,873</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Dam Registration		
Personal Services	2,571	2,717
Maine Environmental Protection Fund		
Personal Services	2,413	2,413
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	<u>4,984</u>	<u>5,130</u>
HUMAN SERVICES, DEPARTMENT OF		
Bureau of Health		
Personal Services	848	851
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>848</u>	<u>851</u>
LABOR, DEPARTMENT OF		
Safety Education and Training Programs		
Personal Services	7,472	4,763
DEPARTMENT OF LABOR		
TOTAL	<u>7,472</u>	<u>4,763</u>
PUBLIC SAFETY, DEPARTMENT OF		
Licensing and Enforcement - Beano and Games of Chance		
Personal Services	2,572	2,572
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	<u>2,572</u>	<u>2,572</u>
PUBLIC UTILITIES COMMISSION		
Public Utilities - Administrative Division		
Personal Services	13,239	15,558
PUBLIC UTILITIES COMMISSION		
TOTAL	<u>13,239</u>	<u>15,558</u>
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Secretary of State		
Personal Services	1,272	1,529
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>1,272</u>	<u>1,529</u>
SECTION GGG-3		
TOTAL ALLOCATIONS	<u>211,384</u>	<u>132,724</u>

Sec. GGG-4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
HUMAN SERVICES, DEPARTMENT OF		
Special Children Services		
Personal Services	2,470	2,478
All Other	(2,470)	(2,478)
DEPARTMENT OF HUMAN SERVICES	<u> </u>	<u> </u>
TOTAL	-0-	-0-
SECTION GGG-4	<u> </u>	<u> </u>
TOTAL ALLOCATIONS	-0-	-0-

Sec. GGG-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Intergovernmental Telecommunications Fund of the Department of Administration, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Intergovernmental Telecommunications Fund		
Personal Services	6,596	6,916
DEPARTMENT OF ADMINISTRATION	<u> </u>	<u> </u>
TOTAL	6,596	6,916
SECTION GGG-5	<u> </u>	<u> </u>
TOTAL ALLOCATIONS	6,596	6,916

Sec. GGG-6. Allocation. There are allocated from the Public Advocate Regulatory Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
EXECUTIVE DEPARTMENT		
Public Advocate		
Personal Services	3,126	3,126
All Other	(3,126)	(3,126)
EXECUTIVE DEPARTMENT	<u> </u>	<u> </u>
TOTAL	-0-	-0-
SECTION GGG-6	<u> </u>	<u> </u>
TOTAL ALLOCATIONS	-0-	-0-

Sec. GGG-7. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in this Part be considered effective upon approval of this Act.

PART HHH

Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Public Improvements - Planning and Construction - Administration		
Personal Services	(5,361)	(5,361)
DEPARTMENT OF ADMINISTRATION	<u> </u>	<u> </u>
TOTAL	(5,361)	(5,361)
AGING, MAINE COMMITTEE ON		
Maine Committee on Aging		
Personal Services	(11,014)	(7,718)
MAINE COMMITTEE ON AGING	<u> </u>	<u> </u>
TOTAL	(11,014)	(7,718)
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Personal Services	(35,696)	(27,340)
Public Services - Agriculture	<u> </u>	<u> </u>
Personal Services	(11,843)	(5,309)
Soil and Water Conservation Commission	<u> </u>	<u> </u>
Personal Services	(4,627)	(3,000)
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u> </u>	<u> </u>
TOTAL	(52,166)	(35,649)
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
Commission on Governmental Ethics and Election Practices		
Personal Services	(5,635)	(5,869)
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	<u> </u>	<u> </u>
TOTAL	(5,635)	(5,869)
CONSERVATION, DEPARTMENT OF		
Administrative Services - Conservation		
All Other	(2,351)	(3,121)

Engineering and Realty			ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Personal Services	(5,668)	(5,668)	Administration - Environmental Protection		
Parks - General Operations			Personal Services	(8,637)	(8,637)
Personal Services	(2,197)	(2,197)	Air Quality Control		
DEPARTMENT OF CONSERVATION TOTAL	<u>(10,216)</u>	<u>(10,986)</u>	Personal Services	(3,192)	(3,192)
CORRECTIONS, DEPARTMENT OF			Land Quality Control		
Charleston Correctional Facility			Personal Services	(1,401)	(1,435)
Personal Services	(3,609)	(3,820)	Water Quality Control		
Correctional Center			Personal Services	(1,099)	(1,099)
Personal Services	(9,604)	(10,218)	DEPARTMENT OF ENVIRON- MENTAL PROTECTION TOTAL	<u>(14,329)</u>	<u>(14,363)</u>
Probation and Parole			EXECUTIVE DEPARTMENT		
Personal Services	(499)	(499)	Administration - Community Services		
State Prison			All Other	(2,698)	(1,974)
Personal Services	(1,634)	(1,151)	Office of Substance Abuse		
Maine Youth Center			Personal Services	(9,911)	(11,048)
Personal Services	(5,271)	(3,934)	Planning Office		
DEPARTMENT OF CORRECTIONS TOTAL	<u>(20,617)</u>	<u>(19,622)</u>	All Other	(3,712)	(4,700)
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF			EXECUTIVE DEPARTMENT TOTAL	<u>(16,321)</u>	<u>(17,722)</u>
Administration - Defense and Veterans' Services			FINANCE, DEPARTMENT OF		
Personal Services	(1,485)	(1,485)	Bureau of Accounts and Control		
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	<u>(1,485)</u>	<u>(1,485)</u>	Personal Services	(17,067)	(14,894)
EDUCATION, DEPARTMENT OF			Bureau of Taxation		
Administrative Services - Education			Personal Services	(44,788)	(31,422)
Personal Services	(1,048)	(1,092)	DEPARTMENT OF FINANCE TOTAL	<u>(61,855)</u>	<u>(46,316)</u>
Alcohol and Drug Education Services			HUMAN SERVICES, DEPARTMENT OF		
Personal Services	(1,025)	(2,145)	Administration - Human Services		
Curriculum - Education			Personal Services	(14,289)	(14,343)
Personal Services	(3,015)	(2,339)	Administration - Regional - Human Services		
Education in Unorganized Territory			Personal Services	(2,885)	(1,002)
Personal Services	(19,722)	(26,618)	Bureau of Health		
Finance - Education			Personal Services	(7,276)	(7,609)
Personal Services	(1,771)	(2,098)	Medical Care Administration		
DEPARTMENT OF EDUCATION TOTAL	<u>(26,581)</u>	<u>(34,292)</u>	Personal Services	(7,242)	(7,558)

DEPARTMENT OF HUMAN SERVICES			Bureau of Marine Development		
TOTAL	<u>(31,692)</u>	<u>(30,512)</u>	Personal Services	(5,200)	(3,400)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			Bureau of Marine Patrol		
Fisheries and Hatcheries Operations			Personal Services	(5,250)	(3,700)
Personal Services	(105,235)	(106,352)	Bureau of Marine Sciences		
Licensing Services - Inland Fisheries and Wildlife			Personal Services	(850)	(900)
Personal Services	(872)	(922)	DEPARTMENT OF MARINE RESOURCES		
Office of the Commissioner - Inland Fisheries and Wildlife			TOTAL	<u>(13,750)</u>	<u>(9,700)</u>
Personal Services	(6,519)	(5,407)	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Resource Management Services - Inland Fisheries and Wildlife			Administration - Mental Health and Mental Retardation		
Personal Services	(13,005)	(13,254)	Personal Services	(31,968)	(11,951)
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			Augusta Mental Health Institute		
TOTAL	<u>(125,631)</u>	<u>(125,935)</u>	Personal Services	(2,173)	
LABOR, DEPARTMENT OF			Bangor Mental Health Institute		
Labor Relations Board			Personal Services	(16,070)	(9,328)
Personal Services	(2,914)	(3,027)	Bath Children's Home		
DEPARTMENT OF LABOR			Personal Services	(475)	(416)
TOTAL	<u>(2,914)</u>	<u>(3,027)</u>	Mental Health Services - Children		
MAINE STATE LIBRARY			Personal Services	(842)	(577)
Administration - Library			Mental Health Services - Community		
Personal Services	(3,427)	(5,651)	Personal Services	(20,276)	(13,932)
Library Development Services			Pineland Center		
Personal Services	(8,177)	(9,968)	Personal Services	(5,634)	(2,572)
Reader and Information Services - Library			DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
Personal Services	(6,658)	(7,429)	TOTAL	<u>(77,438)</u>	<u>(38,776)</u>
MAINE STATE LIBRARY			SECRETARY OF STATE, DEPARTMENT OF THE		
TOTAL	<u>(18,262)</u>	<u>(23,048)</u>	Administration - Secretary of State		
MAINE STATE MUSEUM			Personal Services	(5,593)	(6,620)
Exhibit Design and Preparation - Museum			DEPARTMENT OF THE SECRETARY OF STATE		
Personal Services	(3,059)	(2,053)	TOTAL	<u>(5,593)</u>	<u>(6,620)</u>
MAINE STATE MUSEUM			WORKERS' COMPENSATION COMMISSION		
TOTAL	<u>(3,059)</u>	<u>(2,053)</u>	Employment Rehabilitation Program		
MARINE RESOURCES, DEPARTMENT OF			Personal Services	(1,546)	(1,043)
Administration - Marine Resources			Workers' Compensation Commission		
Personal Services	(2,450)	(1,700)	Personal Services	(10,807)	(11,223)

WORKERS' COMPENSATION COMMISSION TOTAL	(12,353)	(12,266)
PART HHH TOTAL APPROPRIATIONS	(516,272)	(451,320)

PART III

Sec. III-1. 5 MRSA §7-B is enacted to read:

§7-B. Use of state vehicles for commuting

No state-owned or state-leased vehicle may be used by any employee to commute between home and work, except for those vehicles authorized and assigned to a law enforcement official within the following organizational units: Bureau of State Police; Bureau of Capitol Security; Bureau of Intergovernmental Drug Enforcement; Office of the State Fire Marshal; Bureau of Liquor Enforcement; Bureau of Highway Safety; Division of Motor Vehicles; Bureau of Marine Patrol; Division of Probation and Parole and other correctional officers in the Department of Corrections; Bureau of Forestry; Division of Forest Fire Control; and Bureau of Parks and Recreation.

Sec. III-2. 5 MRSA §285-A, sub-§1, as amended by PL 1989, c. 776, §2, is further amended to read:

1. **Establishment.** The State Employee Health Commission is established to serve as trustees of the group health plan in this subchapter and to advise the director of the state employee health insurance program on health insurance issues and the Director of the Bureau of ~~State Employee Health~~ Human Resources on issues concerning employee health and wellness, the State Employee Assistance Program and the use of the Bureau of Human Resources' State Employee Health Internal Service Fund Dedicated Revenue Account, section ~~956~~ 286-A.

Sec. III-3. 5 MRSA §286, first ¶, as enacted by PL 1987, c. 731, §7, is repealed and the following enacted in its place:

The Commissioner of Administration has responsibility for the state employee health insurance program through the Division of State Employee Health Insurance that is established as part of the organization of the Bureau of Human Resources. The division is headed by the Executive Director of Health Insurance. The executive director has responsibility for the daily operation of this program and for the development and maintenance of programs that promote the health and safety of the state employees. Program services must be administered through offices, systems, consultants and staff necessary to provide cost-effective, accessible and responsive services to eligible employees and retirees. Administration of the program must be consistent with rules adopted by the State Employee Health Commission. The executive director and the staff of the state employee health insurance program are appointed in accordance with the Civil Service Law.

Sec. III-4. 5 MRSA §286-A is enacted to read:

§286-A. Bureau of Human Resources' State Employee Health Dedicated Revenue Account

The Bureau of Human Resources' State Employee Health Dedicated Revenue Account is established to include allocations made to the bureau, funds transferred to the bureau from within the department, funds from the administration allowance provided in section 286, funds from the reserve fund provided in section 1731, funds received for special services provided to state agencies and employees and funds from operational charges levied upon state agencies.

State agency operational charges are a per employee fee paid by each agency in the same manner as premiums for state employee health insurance. With the exception of the Legislature, the per employee fee must be paid by all state agencies that have employees who are eligible to participate in the state employee health insurance program. Any such state agency not paying the per employee fee as of January 1, 1990 shall pay the per employee fee starting in the fiscal year beginning July 1, 1991. The State Budget Officer shall work with state agencies to budget the funds necessary for the purposes of this paragraph. The Director of the Bureau of Human Resources shall recommend a fee to the Commissioner of Administration. The director may establish a proportional fee for agencies outside of the Executive Department to reflect those programs utilized by such agencies. The rationale for the recommended fee must be well documented and include the program costs to be met by the fee. The commissioner shall provide a final recommended fee to the Governor. The Governor shall determine the per employee fee to be included in the normal budget process.

Sec. III-5. 5 MRSA §947-A, sub-§1, ¶G, as enacted by PL 1985, c. 785, Pt. A, §47, is repealed.

Sec. III-6. 5 MRSA §954, as amended by PL 1989, c. 875, Pt. E, §5, is repealed.

Sec. III-7. 5 MRSA §955, as amended by PL 1989, c. 878, Pt. A, §10, is repealed.

Sec. III-8. 5 MRSA §956, as amended by PL 1989, c. 936, §1, is repealed.

Sec. III-9. 5 MRSA §957, first ¶, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

The State Employee Assistance Program is a division of the Bureau of Human Resources and is established to promote increased efficiency in the workplace by providing assessment and referral service to those state employees, spouses and dependents of state employees and state retirees whose work performance has been affected by the disorders specified in subsection 1.

Sec. III-10. 5 MRSA §957, sub-§4, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

4. Funds. The Department of Administration shall receive and disburse funds made available to the program through the provisions of section 286-A. The Director of the Bureau of Human Resources shall oversee the implementation and administration of the program. Funds made available to the department for the purposes of this section, from any source, may not lapse, but must be carried forward to the next fiscal year to be expended for the same purpose.

Sec. III-11. 5 MRSA §1731, first ¶, as amended by PL 1989, c. 857, §20 and c. 875, Pt. E, §6, is repealed and the following enacted in its place:

A reserve fund, in this chapter called the "fund," is created to indemnify the State for self-insured retention losses and related loss adjustment expenses from those perils insured against under a deductible or self-insured retention program, as recommended by the director and approved by the commissioner. With the approval of the commissioner, the fund may be used for loss prevention programs administered by either the Risk Management Division or the Bureau of Human Resources. The total amount of the fund provided for loss prevention programs in any given year may not exceed 5% of the fund as of July 1st of that fiscal year. The fund is a continuing fund and may not lapse. Funds provided from the reserve fund to the Bureau of Human Resources are similarly nonlapsing and are carried forward through the Bureau of Human Resources' Dedicated Revenue Account.

Sec. III-12. 5 MRSA §1811, sub-§7, as amended by PL 1985, c. 785, Pt. A, §71, is further amended to read:

7. Central mailing room. To establish and conduct a central mailing room for the state departments and agencies at the seat of government; ~~and~~

Sec. III-13. 5 MRSA §1811, sub-§8, as amended by PL 1983, c. 608, §1, is further amended to read:

8. Municipal purchasing. To permit any political subdivision or School Administrative District in the State of Maine to make purchases of foodstuffs, materials, equipment and supplies through the State Bureau of Purchases, subject to such procedures, rules and regulations as may be prescribed by the State Purchasing Agent. This subsection ~~shall apply~~ applies to a municipality notwithstanding any provision in its municipal charter to the contrary; ~~and~~

Sec. III-14. 5 MRSA §1811, sub-§9 is enacted to read:

9. Central Motor Pool. To establish the Central Motor Pool in the Bureau of Purchases, Department of Administration for the purpose of acquiring, maintaining and managing vehicles for use by State Government and its employees on official state business. The Central Motor Pool shall rent or lease vehicles to agencies in accordance with an established rate structure. Revenues derived from operations must be used to acquire, replace and maintain vehicles; adequately staff the Central Motor Pool; pay for required space; and otherwise provide for the overall operation of the Central Motor Pool. Department vehicles that exceed the car, light duty truck and special use vehicle specifications are exempt from this section, but are required to report in accordance with this section. For the purposes of this section, the terms "car," "light duty truck" and "special use vehicles" have the same meaning as in the federal Department of Energy Publication DOE/CE-0019/10 or any successor publication.

A. The Bureau of Purchases shall work closely with all departments and agencies to identify annual transportation and vehicle usage requirements to ensure that agency program requirements are met to the maximum extent possible. The bureau shall:

(1) Maintain the Central Motor Pool to service the transportation requirements of all state agencies not exempted under paragraph B, subparagraph (3) and their employees and control assignments of vehicles to ensure they are used to the best economic advantage of the State;

(2) Maintain records of transportation and vehicle requirements and all motor vehicles owned, leased and available for use for those agencies not exempted under paragraph B, subparagraph (3) and make this information available to state agencies;

(3) Require all state agencies not exempted under paragraph B, subparagraph (3) and their employees to use the Central Motor Pool when transportation is required. Employees requesting to use personal vehicles on state business are required to seek an exemption from the Central Motor Pool;

(4) Acquire or replace Central Motor Pool vehicles in accordance with an established vehicle replacement policy;

(5) Transfer motor vehicles from other agencies, purchase, lease, lease-purchase or enter into other financing agreements for the acquisition or replacement of motor vehicles in accordance with paragraph B when it can be demonstrated that any such action or agreement provides a clear cost or program advantage to the State;

(6) Establish facilities to store and maintain motor vehicles; and

(7) Devise a mechanism for the distribution of fuel by competitive bidding by commercial vendor, by the use of existing state-owned fueling facilities, and the establishment of a state-wide credit card system.

B. The Bureau of Purchases shall establish the following:

(1) Standards for vehicle operation;

(2) Specifications for vehicles to be acquired by the State; and

(3) Standards for the exemption or waiver of state agencies from the requirements of this section. The State Purchasing Agent may provide a waiver to an agency or an employee requiring the use of the Central Motor Pool or the standards and criteria established under this section if the State Purchasing Agent concludes that such a waiver is in the best economic interest of the State or critical agency mission.

By September 1, 1991, standards must be developed for Central Motor Pool usage by all state agencies not exempted under subparagraph (3) and employees of any such agency.

The State Purchasing Agent may provide a temporary waiver of the standards and criteria established under this section if the State Purchasing Agent concludes that the unique conditions of program or employee function require such a waiver.

C. The Bureau of Purchases shall establish, through the Bureau of Accounts and Control, the Central Motor Pool Internal Service Fund Account. The funds deposited in the account must include, but are not limited to, appropriations made to the account, funds transferred to the account from within the Department of Administration and from the Department of Conservation, funds received from state departments and agencies using the rental services provided by the bureau, earnings by the fund from the Treasurer of State's pool and proceeds from the sale of vehicles under the administrative control of the Central Motor Pool by the state surplus property program in the Bureau of Purchases in accordance with current provisions of law and paragraph B.

D. The Central Motor Pool may levy charges according to a rate schedule recommended by the State Purchasing Agent and approved by the Commissioner of Administration against all departments and agencies using the services of the Central Motor Pool.

E. Service charges for the rental and lease of motor vehicles must be calculated to provide for vehicle replacement costs, operating costs, necessary capital investment, personal services and sufficient working capital for the Central Motor Pool.

F. The Central Motor Pool may develop a method of assigning appropriate credits to be used to reduce the charges for those agencies from which the vehicles are transferred to the Central Motor Pool. These credits must be calculated both to reasonably compensate the agencies and at the same time to assure adequate revenues to support the Central Motor Pool.

G. The State Purchasing Agent shall appoint, as approved by the Legislature and subject to the Civil Service Law, staff necessary to carry out the purposes of this section.

H. Each department or agency using the services of this program must budget adequate funds to pay for the leasing services provided by the Central Motor Pool.

I. Notwithstanding section 1585, agencies that are in the process of transferring vehicle operations to the Central Motor Pool may transfer Capital Expenditures funds to the All Other category for those agencies. The transfer of funds will allow agencies to pay vehicle rental expenses.

J. The Bureau of Public Improvements in concert with the Director of Management and Budget Policy may negotiate, if necessary, an agreement for a lease, lease-purchase financing or other financing mechanism that will result in the ultimate ownership of a suitable garage and office facility in the Augusta-Hallowell area as may be required to house all existing or contemplated activities of the Central Motor Pool. This agreement may be for acquisition or renovation of an existing property or new construction. The terms of the agreement may not exceed 20 years and the authority to discontinue any or all payments for the facility in the event that resources for this purpose are not available from within the resources of the Central Motor Pool must be stipulated in the agreement. All plans, contracts, terms of financing and other items relating to the agreement reached are subject to review by the State Budget Officer, the Commissioner of Finance and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

K. The State Purchasing Agent shall report to the joint standing committees of the legislature having jurisdiction over state and local government matters and appropriations and financial affairs matters by February 15th of each year with respect to the status of current vehicle operations, projected requirements and anticipated costs for each fiscal year.

Sec. III-15. 5 MRSA §7034, sub-§§6 and 7, as enacted by PL 1985, c. 785, Pt. B, §38, are amended to read:

6. Review applications. Review applications for positions in State Government and determine the eligibility of the applicants in an expeditious manner; ~~and~~

7. Implementation. Implement, in a conscientious manner, the tasks and duties assigned by the director;

Sec. III-16. 5 MRSA §7034, sub-§§8 to 10 are enacted to read:

8. Administer state employee health program. Develop and maintain policies and programs directed to a healthful and safe working environment for state employees to include the administration of a first aid and health service in the State House complex for state employees and State House visitors;

9. Administer state employee health insurance program. Administer a health insurance program that is consistent with the rules adopted by the State Employee Health Commission and the requirements of sections 285 to 286-A; and

10. Administer state employee assistance program. Administer assessment and referral services for employees in need of these services in accordance with the program defined by section 957.

Sec. III-17. 5 MRSA §7036, sub-§§22 and 23, as enacted by PL 1985, c. 785, Pt. B, §38, are amended to read:

22. Records. ~~To keep~~ Keep a full and complete record of adjudicatory proceedings, including hearings on matters of classification, reclassification or allocation, in accordance with the Maine Administrative Procedure Act, chapter 375, sections 9059 and 9061, and to keep a record of votes taken in rule-making proceedings in accordance with the Maine Administrative Procedure Act, section 8056, and to keep full and complete minutes of investigatory hearings. These records and minutes ~~shall~~ must be open to public inspection unless otherwise provided by law; ~~and~~

23. Organization and decentralization. ~~To organize~~ Organize the bureau as the director ~~may deem~~ determines most efficient and to decentralize personnel management among the various departments and agencies of the State consistent with the requirements of section 7031 and ~~deemed~~ determined in the best interest of efficient administration;

Sec. III-18. 5 MRSA §7036, sub-§§24 to 26 are enacted to read:

24. Administer state employee health insurance program for state employees. Administer the Employee Health Insurance Program and the fund accounts established for this purpose by sections 286, 286-A and 1731;

25. Administer proactive state employee health and safety program. Work with the Office of Employee Relations, other bureaus and departments and state employees and their representatives to establish policies and programs that minimize the risk of injury to and incidence of illness among state employees, to include the administration of a first aid and health service in the State House complex for state employees and State House visitors; and

26. Administer employee assistance program for state employees. Oversee and direct an employee assistance program for the purpose of assisting state employees to address and overcome personal difficulties that interfere with performance and productivity.

Sec. III-19. 5 MRSA §7065, sub-§§2-A and 2-B, as repealed and replaced by PL 1989, c. 418, §§2 and 4, are amended to read:

2-A. Recruitment and retention adjustments. The director, with the agreement of the bargaining agent, if applicable, may approve payment of recruitment and retention adjustments for occupations in State Government when the payment of a labor market adjustment is required to recruit and retain an adequate work force. Payment of a recruitment and retention adjustment may be authorized only when justified by the following conditions:

- A. High turnover exists or long-term vacancies exist within State Government in the relevant occupational classifications or job series;
- B. The relevant occupational classification or job series has a clear, geographically definable labor market within which the State must compete;
- C. All appropriate recruitment and retention efforts have been attempted and have proven ineffective at the current levels of compensation; and
- D. Comprehensive, verifiable documentation of labor market compensation levels for the relevant occupation has been compiled to determine competitive pay levels within the defined labor market. This documentation must demonstrate that a labor market disparity exists and that the disparity represents a long-term, not transitory or seasonal, problem.

This subsection is repealed on July 1, ~~1991~~ 1992.

2-B. Limitations on recruitment and retention adjustment. The payment of recruitment and retention adjustments authorized under this section is subject to this subsection.

A. The labor market adjustment ~~shall~~ must be reviewed at least every 2 years and ~~shall be~~ adjusted to changes in the labor market or the overall relation of the standard pay policy to the specialized labor market.

B. If the subsequent review provided in paragraph A results in the adjustment being decreased or discontinued, no employee receiving the recruitment and retention adjustment may be subject to a reduction in pay.

This subsection is repealed on July 1, ~~1991~~ 1992.

Sec. III-20. 5 MRSA §7065, sub-§2-C, as enacted by PL 1989, c. 418, §3, is amended to read:

2-C. Recruitment and retention adjustment process. To assist the director in making a determination under subsections 2-A and 2-B, a committee ~~shall~~ must be formed to evaluate each request from an agency or bargaining agent for a recruitment or retention adjustment. The committee ~~shall be~~ is composed of 3 members: a representative of the Bureau of Human Resources, a representative of the employing agency or agencies and a representative of the bargaining agent, if applicable. The committee shall evaluate the request against the criteria specified in subsections 2-A and 2-B, and shall conduct studies as the committee considers necessary to evaluate the request. The committee shall, by majority vote, provide the director and the appropriate bargaining agent with a report recommending and documenting adjustments authorized under this section. The director and the bargaining agent shall act on this report. If a funding request is necessary to implement an approved adjustment, the director shall submit the cost items for inclusion in the Governor's next operating budget within 10 days after action on the report.

This subsection is repealed on July 1, ~~1991~~ 1992.

Sec. III-21. 5 MRSA §13068 is enacted to read:

§13068. Impulse Traveler Program

1. State of purpose. The Impulse Traveler Program is established to:

A. Expand marketing activities without duplicating programs already in place;

B. Target the growing market segment in which consumers make an "impulse" decision very close to the time of travel;

C. Deliver a focused message frequently enough to ensure consumer action; and

D. Change from image advertising to special offers and packages designed for the target market.

2. Administration. The Office of Tourism shall administer the Impulse Traveler Program through a contract with the Maine Tourism Coalition. The marketing conducted under this program must target markets, including Canada, to benefit all regions of the State. The Office of Tourism shall adopt rules and procedures necessary for the successful implementation of this program.

The Maine Tourism Coalition shall develop and implement a one-to-one matching program with the tourism industry. For the purposes of this subsection only, a match may include products, services, personnel and cash raised by the members of the tourism coalition specifically for the Impulse Traveler Program. Solicitation of the industry match must be made available to all tourism properties through the Office of Tourism. General Fund coalition dollars may not be released to the Maine Tourism Coalition until an equal match of cash or in-kind services is obtained from private sources. If print, broadcast or advertising media entities are unwilling to accept the full industry match, the General Fund dollars revert to the office to conduct the Impulse Traveler Program.

Sec. III-22. 12 MRSA c. 428-A, as amended, is repealed.

Sec. III-23. 20-A MRSA §2, sub-§3, as amended by PL 1991, c. 9, Pt. II, §1, is amended to read:

3. Mandated programs. ~~Any legislation containing a~~ A state mandate enacted by the Legislature after January 1, 1989, which requires additional funding, must contain provisions for full funding by the State. The funding requirements to implement the mandate must be identified. Any such legislation for which full state funding is not provided may not be enacted.

State mandates are defined as any state-initiated or statutory action that requires a local school administrative unit to establish, expand or modify its activities in such a way as to necessitate additional expenditures from local revenues, excluding any order issued by a state court or any legislation necessary to comply with a federal mandate.

~~Any legislation or rule containing a state mandate enacted after January 1, 1984 may be deferred by action of a local school board until such time as the State restores state aid to education to the levels required by the laws in effect on January 1, 1990. These mandates include, but are not limited to, minimum pupil-teacher ratios, guidance programs, gifted and talented programs, music programs and art programs.~~

This subsection is repealed on June 30, 1994, unless reviewed and extended by specific Act of the Legislature.

Sec. III-24. 32 MRSA §2202-B is enacted to read:

§2202-B. Certification fee; disposition of fee; nursing assistants

1. Fees authorized. The Commissioner of Education may assess fees for certification of nursing assistants and for the competency testing of nursing assistants to determine eligibility for certification and charge fees for certificates issued for out-of-state vocational reciprocity, renewal of certificates and replacement of certificates.

2. Amounts. Amounts of fees are as follows:

A. For competency testing, \$15;

B. For initial certificate, \$5;

C. For replacement certificate, \$5;

D. For certificate of comparable training, \$10;

E. For converted certificate, \$5; and

F. For renewal certificate, \$5.

3. Accounting. The Commissioner of Education shall:

A. Collect and account for testing and certification fees; and

B. Report and pay fees to the Treasurer of State to be credited to the General Fund.

4. Staff. The Commissioner of Education shall employ staff necessary to carry out the requirements of this section.

Sec. III-25. Department of Environmental Protection; lease purchase of modular furniture. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Environmental Protection may enter into a lease-purchase financing agreement for modular furniture. The terms of the agreement may not exceed 5 years and not exceed \$375,000 in principal plus interest costs estimated at \$86,622 at 8.5%. The annual principal and interest costs must be paid from All Other and Capital Expenditures allocations to the federal administrative overhead account (O13-06A-0251-13X). The lease-purchase agreement must provide that the State will become the ultimate owner of the modular furniture at the conclusion of the lease-purchase term and that future principal and interest payments may discontinue in the event the Legislature does not allocate funds for this purpose.

Sec. III-26. Transition; state employee health.

1. Notwithstanding Maine Revised Statutes, Title 5 sections 1585 and 1586, all accrued expenses, expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds in any account or subdivision of an account of the pro-

grams affected by this Act remain with the programs that are transferred to the Bureau of Human Resources.

2. All employees of the Bureau of State Employee Health and the Employee Health Insurance Program remain with those agencies under the Bureau of Human Resources. The accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement of the employees remain with those employees.

3. The Director of the Bureau of Human Resources with the approval of the Commissioner of Human Services may recommend the reorganization of the bureau in such a manner as determined necessary to carry out the purposes this Act.

4. All rules and procedures in effect on the effective date of this Act and operations pertaining to any unit that are in compliance with the provisions of this Act remain in effect until rescinded or amended as provided by state law.

5. All equipment and property of the State used by employees and officials of the Bureau of State Employee Health and the Employee Health Insurance Program remain with those programs that are transferred to the Bureau of Human Resources.

6. Notwithstanding any other provision of law, any appointment required by this Act and preparation work may be made or occur prior to the appropriate effective date of this Act but may not become binding until the appropriate effective date.

Sec. III-27. Transition; Central Motor Pool. The following transition provisions apply to the establishment of the Central Motor Pool authorized in this Part.

1. The Central Motor Pool is initially capitalized by the transfer of all assets, liabilities and fund balance from the Vehicle Rental Agency of the Department of Conservation.

2. The Commissioner of Conservation shall transfer vehicles from the Vehicle Rental Agency existing on the effective date of this Part to the Central Motor Pool. Thereafter the Commissioner of Administration may transfer vehicles from other agencies to the Central Motor Pool in cooperation with each agency affected and in accordance with the Maine Revised Statutes, Title 5, section 1811, subsection 9.

3. Notwithstanding the Maine Revised Statutes, Title 5, sections 1585 and 1586, all accrued expenses, expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds in any account or subdivision of an account of any unit of State Government, including any department, bureau,

division or other subunit of a state agency affected by the Maine Revised Statutes, Title 5, section 1811, subsection 9 remain with that unit following transfer to the Central Motor Pool.

4. All employees of any unit of State Government, including department, bureau, division or other subunit, remain with that unit following the transfer to the Central Motor Pool. The accrued fringe benefits including vacation and sick leave, health and life insurance and retirement remain with those personnel.

5. The Commissioner of Administration shall consult with the Commissioner of Finance and, together with the review and comment of the Commissioner of Finance, shall request, by financial order through the State Budget Officer, the Governor's approval, authorization for needed positions and sufficient allocation relating to the Central Motor Pool.

Sec. III-28. Governmental restructuring. It is the intent of the Legislature that the following proposals for reorganization and consolidation of state government agencies be submitted for further analysis to the Special Commission on Governmental Restructuring established pursuant to Public Law 1991, chapter 139, and that they be considered for inclusion in the plan for restructuring of government due December 15, 1991.

1. Department of Justice. The Department of Public Safety, the Department of Corrections, the Department of Defense and Veterans Services and the Office of the Attorney General must be combined to form the Department of Justice. The Attorney General shall become the Commissioner of Justice and a member of the Governor's cabinet and must be appointed by the Governor and confirmed by the Legislature. Approval of this provision requires a constitutional amendment. The department must consist of 5 bureaus with the following components:

A. The Bureau of Public Safety, including the functions of State Police, the Criminal Justice Academy, the Bureau of Liquor Enforcement, the Fire Marshal, the Bureau of Intergovernmental Drug Enforcement, the Bureau of Capitol Security and the Maine Emergency Management Agency;

B. Bureau of Corrections, including the functions of probation and parole, juvenile corrections, maximum security corrections, medium security corrections, minimum security corrections and the Office of Advocacy;

C. Bureau of Attorney General, including the functions of consumer and antitrust, general government, criminal, human services, litigation, natural resources, Opinions Counsel, District Attorneys and the Chief Medical Examiner;

D. Bureau of the National Guard, headed by an Adjutant General, including Air Guard, Army Guard and Veterans Affairs; and

E. Bureau of Administration, including personnel, accounts, public information and planning.

2. Department of Administrative and Financial Services. The Department of Administration must be eliminated, with its functions combined with those of the Department of Finance. A new Department of Administrative and Financial Services must be headed by the Commissioner of Finance, with the following units:

A. Deputy Commissioner of Administration to oversee administrative functions within the department;

B. Accounts and Control, headed by a state controller;

C. Budget, headed by the State Budget Officer;

D. Bureau of Public Improvement, including risk management, headed by a director;

E. Employee relations, headed by a director;

F. Human resources, including employee health and health insurance, headed by a director;

G. Information services, headed by a director;

H. Purchases, headed by the State Purchasing Agent; and

I. Revenue, including lottery, liquor and taxation, headed by the State Tax Assessor.

3. Cultural Affairs Bureau. The fiscal and other administrative support services of the 4 cultural agencies defined in the Maine Revised Statutes, Title 27, section 551, subsection 1, must be centralized and placed within the Cultural Affairs Bureau. The 4 cultural agencies must become standing committees of the Cultural Affairs Council, exercising their responsibilities as appointing authorities for the cultural agency directors within the council structure. Supervision of the administrative support staff rotates among the 4 agency directors.

4. Children and Family Services. The Governor's Task Force to Improve Services to Maine's Children, Youth and Families shall make a final report to the Governor by June 30, 1991, after which the Governor shall submit recommendations to the Special Commission on Governmental Restructuring.

Sec. III-29. Report. The Director of Human Resources shall report to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992 on the effectiveness of recruitment and retention

adjustments established in the Maine Revised Title 5, section 7065. The report must also include any findings and recommendations of the Director of the Bureau of Human Resources.

PART JJJ

Sec. JJJ-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Harness Racing Commission

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(\$9,776)	(\$9,850)

Provides for the deappropriation of funds from the elimination of one seasonal Pari-mutuel Supervisor position.

Marketing Services - Agriculture

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$60,350)	(\$59,855)

Provides for the deappropriation of funds from the transfer of one Assistant to the Commissioner of Agriculture, Food and Rural Resources position.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>(\$70,126)</u>	<u>(\$69,705)</u>
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CORRECTIONS, DEPARTMENT OF

State Prison

Positions - Legislative Count	(-17.0)	(-17.0)
Personal Services	(\$531,907)	(\$592,420)

Provides for the deappropriation of funds from the elimination of 4 Correctional Trades Instructor positions, 6 Guard positions, 2 Nurse II positions, one Accountant I position, one Vocational Trades Instructor position, one Physician Assistant position, one Guard Sergeant position and one Electrician II position.

DEPARTMENT OF CORRECTIONS TOTAL	<u>(\$531,907)</u>	<u>(\$592,420)</u>
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JUDICIAL DEPARTMENT

State Court Library Committee

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$29,503)	(\$32,348)

Provides for the deappropriation of funds from the elimination of one Library Assistant position.

Courts - Supreme, Superior, District and Administrative

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$29,940)	(\$32,709)

Provides for the deappropriation of funds from the elimination of 2 part-time Research Assistant positions.

JUDICIAL DEPARTMENT TOTAL	<u>(\$59,443)</u>	<u>(\$65,057)</u>
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SECTION JJJ-1

TOTAL APPROPRIATION	<u>(\$661,476)</u>	<u>(\$727,182)</u>
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Sec. JJJ-2. Vacant positions in Federal Expenditures. The following vacant positions are deauthorized from Federal Expenditures for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
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HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance

Positions - Other Count	(-6.0)	(-6.0)
Personal Services	(\$199,811)	(\$199,739)

Provides for the deallocation of funds from the elimination of 2 Clerk Typist II positions, 3 Income Maintenance Specialist positions and one Social Services Program Specialist position.

Bureau of Elder and Adult Services

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$119,857)	(\$120,765)

Provides for the deallocation of funds from the elimination of one Planning and Research Associate I position, one Field Examiner II position and one Social Services Program Specialist position.

DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(\$319,668)</u>	<u>(\$320,504)</u>
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SECTION JJJ-2

TOTAL ALLOCATION	<u>(\$319,668)</u>	<u>(\$320,504)</u>
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Sec. JJJ-3. Vacant positions in the State Lottery Fund. The following vacant positions are deauthorized from the State Lottery Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Lottery Operations		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$50,179)	(\$51,840)
Provides for the deallocation of funds from the elimination of one Maine State Lottery Deputy Director position.		
DEPARTMENT OF FINANCE		
TOTAL	(\$50,179)	(\$51,840)
SECTION JJJ-3		
TOTAL ALLOCATION	(\$50,179)	(\$51,840)

PART KKK

Sec. KKK-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Office of the Commissioner - Administration		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$55,252)	(\$57,239)
Provides for the deappropriation of funds from the elimination of one Assistant Director Management/Budget Policy position.		
DEPARTMENT OF ADMINISTRATION		
TOTAL	(\$55,252)	(\$57,239)
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(\$12,432)	(\$12,855)
Provides for the deappropriation of funds from the elimination of one part-time Store Clerk position.		

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	(\$12,432)	(\$12,855)
ATTORNEY GENERAL, DEPARTMENT OF THE		
Administration - Attorney General		
Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(\$130,416)	(\$135,322)
Provides for the deappropriation of funds from the elimination of 2 Assistant Attorney General positions and one Account Clerk II position.		
DEPARTMENT OF THE ATTORNEY GENERAL		
TOTAL	(\$130,416)	(\$135,322)
CONSERVATION, DEPARTMENT OF		
Parks - General Operations		
Personal Services	(\$14,971)	(\$14,813)
Provides for the deappropriation of funds from the elimination of 3 seasonal Lifeguard positions.		
DEPARTMENT OF CONSERVATION		
TOTAL	(\$14,971)	(\$14,813)
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
Military Training and Operations		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$27,765)	(\$27,754)
Provides for the deappropriation of funds from the elimination of one Building Custodian position.		
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
TOTAL	(\$27,765)	(\$27,754)
EDUCATION, DEPARTMENT OF		
Administrative Services - Education		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$27,988)	(\$28,175)
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
Adult Education		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$48,948)	(\$48,327)
Provides for the deappropriation of funds from the elimination of one		

Education Specialist II position.			Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions and one part-time Clerk Typist II position.		
Alcohol and Drug Education Services					
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(\$53,741)	(\$50,815)			
Provides for the deappropriation of funds from the elimination of one Education Specialist II position.					
Special Education - Exceptional Children					
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(\$42,268)	(\$43,924)			
Provides for the deappropriation of funds from the elimination of one Supervisor Special Education Visually Impaired position.					
DEPARTMENT OF EDUCATION TOTAL	<u>(\$172,945)</u>	<u>(\$171,241)</u>			
EXECUTIVE DEPARTMENT					
Planning Office					
Positions - Legislative Count		(-1.0)			
Personal Services		(\$38,408)			
Provides for the deappropriation of funds from the elimination of one Planner II position.					
EXECUTIVE DEPARTMENT TOTAL		<u>(\$38,408)</u>			
FINANCE, DEPARTMENT OF					
Bureau of Accounts and Control					
Personal Services	(\$5,920)	(\$5,891)			
Provides for the deappropriation of funds from the elimination of one intermittent Data Entry Specialist position.					
DEPARTMENT OF FINANCE TOTAL	<u>(\$5,920)</u>	<u>(\$5,891)</u>			
HUMAN SERVICES, DEPARTMENT OF					
Administration - Human Services					
Positions - Legislative Count	(-1.0)	(-1.0)			
Personal Services	(\$23,455)	(\$24,254)			
Provides for the deappropriation of funds from the elimination of one Laborer I position.					
Administration - Regional - Human Services					
Positions - Legislative Count	(-2.5)	(-2.5)			
Personal Services	(\$63,219)	(\$65,574)			
			Administration - Income Maintenance		
			Positions - Legislative Count	(-2.0)	(-2.0)
			Personal Services	(\$62,453)	(\$64,637)
			Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and one Social Services Program Specialist position.		
			Administration - Social Services		
			Positions - Legislative Count	(-1.0)	(-1.0)
			Personal Services	(\$33,234)	(\$34,373)
			Provides for the deappropriation of funds from the elimination of one Community Care Worker position.		
			Blind and Visually Impaired - Division for the		
			Positions - Legislative Count	(-0.5)	(-0.5)
			Personal Services	(\$18,584)	(\$19,205)
			Provides for the deappropriation of funds from the elimination of one part-time Visually Handicapped Child Counselor position.		
			Bureau of Elder and Adult Services		
			Positions - Legislative Count	(-1.0)	(-1.0)
			Personal Services	(\$33,979)	(\$34,205)
			Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position and one part-time Planning and Research Associate II position.		
			Bureau of Health		
			Positions - Legislative Count	(-1.0)	(-1.0)
			Personal Services	(\$32,064)	(\$33,309)
			Provides for the deappropriation of funds from the elimination of one Sanitarian II position.		
			Income Maintenance - Regional		
			Positions - Legislative Count	(-9.0)	(-9.0)
			Personal Services	(\$270,683)	(\$279,544)
			Provides for the deappropriation of funds from the elimination of 3 Clerk Typist II positions		

and 6 Income Maintenance Specialist positions.		Provides for the deappropriation of funds from the elimination of 2 seasonal Clerk I positions and one seasonal Clerk Typist I position.	
Legal Services - Human Services			
Positions - Legislative Count	(-1.0)	(-1.0)	
Personal Services	(\$27,917)	(\$28,963)	
Provides for the deappropriation of funds from the elimination of one Legal Secretary position.		Resource Management Services - Inland Fisheries and Wildlife	
		Personal Services	(\$6,464) (\$6,512)
Provides for the deappropriation of funds from the elimination of one seasonal Biology Aide position.			
Social Services - Regional			
Positions - Legislative Count	(-1.5)	(-1.5)	
Personal Services	(\$44,464)	(\$44,215)	
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and one part-time Clerk Typist II position.		DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	
			(\$55,762) (\$55,659)
		MARINE RESOURCES, DEPARTMENT OF	
Bureau of Marine Patrol			
Positions - Legislative Count	(-1.0)	(-1.0)	
Personal Services	(\$49,984)	(\$49,316)	
Provides for the deappropriation of funds from the elimination of one Marine Patrol Officer position.			
		DEPARTMENT OF MARINE RESOURCES TOTAL	
			(\$49,984) (\$49,316)
		MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
Pineland Center			
Positions - Legislative Count	(-1.0)	(-1.0)	
Personal Services	(\$42,268)	(\$47,094)	
Provides for the deappropriation of funds from the elimination of one Mental Health and Mental Retardation Casework Supervisor position.			
		DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	
			(\$42,268) (\$47,094)
SECTION KKK-1			
TOTAL APPROPRIATION			(\$1,264,718) (\$1,332,507)
Sec. KKK-2. Vacant positions in the Highway Fund. The following vacant positions are deauthorized from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.			
		1991-92	1992-93
Licensing Services - Inland Fisheries and Wildlife			
Positions - Other Count	(-1.5)	(-1.5)	
Personal Services	(\$18,611)	(\$18,632)	
		SECRETARY OF STATE, DEPARTMENT OF THE	
		Administration - Motor Vehicles	

Personal Services	(\$7,808)	(\$7,841)
Provides for the deappropriation of funds from the elimination of one seasonal Clerk I position and one seasonal Motor Vehicle Service Representative position.		
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(\$7,808)</u>	<u>(\$7,841)</u>

TRANSPORTATION, DEPARTMENT OF

Bridge Maintenance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$26,774)	(\$29,832)

Provides for the deappropriation of funds from the elimination of one Engineering Aide II position.

Highway and Bridge Improvement		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$79,514)	(\$88,508)

Provides for the deappropriation of funds from the elimination of 6 seasonal Engineering Aide I positions and one seasonal Engineering Aide II position.

DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(\$106,288)</u>	<u>(\$118,340)</u>
SECTION KKK-2		
TOTAL ALLOCATION	<u>(\$114,096)</u>	<u>(\$126,181)</u>

Sec. KKK-3. Vacant positions in the Federal Expenditure Fund. The following vacant positions are deauthorized from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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CONSERVATION, DEPARTMENT OF

Geological Survey		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$99,699)	(\$103,465)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Senior Geologist position and one Cartographer position.

DEPARTMENT OF CONSERVATION		
TOTAL	<u>(\$99,699)</u>	<u>(\$103,465)</u>

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration - Maine Emergency Management Agency		
Positions - Other Count	(-2.5)	(-2.5)
Personal Services	(\$78,179)	(\$81,162)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one part-time Clerk Typist II position and one Civil Engineer I position.

Military Training and Operations		
Positions - Other Count	(-9.0)	(-9.0)
Personal Services	(\$341,510)	(\$353,665)

Provides for the deappropriation of funds from the elimination of 6 Military Firefighter positions, 2 Security Guard positions and one Laborer II position.

Radiological Account		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$54,691)	(\$56,704)

Provides for the deappropriation of funds from the elimination of one Storekeeper II position and one Radiological Instrument Repair Technician position.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
TOTAL	<u>(\$474,380)</u>	<u>(\$491,531)</u>

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Energy Resources		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$56,215)	(\$58,399)

Provides for the deappropriation of funds from the elimination of one Program Assistant position and one Resource Planner - Office of Energy Resources position.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
TOTAL	<u>(\$56,215)</u>	<u>(\$58,399)</u>

EDUCATION, DEPARTMENT OF

Governor Baxter School for the Deaf		
Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$139,959)	(\$141,111)

Provides for the deappropriation of funds from the elimination of one Teacher Aide-Education and Cultural position, one Teacher-Baxter School position and 3 Teacher of the Deaf positions.

DEPARTMENT OF EDUCATION TOTAL	(\$139,959)	(\$141,111)
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ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Land Quality Control

Positions - Other Count Personal Services	(-1.0) (\$38,601)	(-1.0) (40,071)
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Provides for the deappropriation of funds from the elimination of one Environmental Specialist III position.

Municipal Sewerage Construction

Positions - Other Count Personal Services	(-5.0) (\$197,939)	(-5.0) (\$199,445)
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Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, 2 Assistant Engineer positions, one Environmental Specialist II position and one Biologist III position.

Oil and Hazardous Materials Control

Positions - Other Count Personal Services	(-2.0) (\$63,887)	(-2.0) (\$66,302)
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Provides for the deappropriation of funds from the elimination of one Clerk Typist II position and one Planning and Research Associate II position.

Oil and Hazardous Materials Control

Positions - Other Count Personal Services	(-1.0) (\$25,286)	(-1.0) (\$26,229)
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Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.

Oil and Hazardous Materials Control

Positions - Other Count Personal Services	(-1.0) (\$35,599)	(-1.0) (\$37,081)
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Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.

Water Quality Control

Positions - Other Count Personal Services	(-2.0) (\$77,772)	(-2.0) (\$80,500)
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Provides for the deappropriation of funds from the elimination of one Assistant Engineer position and one Environmental Specialist II position.

Water Quality Control

Positions - Other Count Personal Services	(-1.0) (\$31,875)	(-1.0) (\$32,916)
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Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	(\$470,959)	(\$482,544)
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HUMAN SERVICES, DEPARTMENT OF

Administration - Human Services

Positions - Other Count Personal Services	(-4.5) (\$164,471)	(-4.5) (\$170,416)
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Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position, one Microfilm Clerk position, one Data Control Clerk position, one Senior Programmer Analyst position and one Systems Analyst position.

Administration - Regional - Human Services

Positions - Other Count Personal Services	(-2.0) (\$49,725)	(-2.0) (\$51,421)
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Provides for the deappropriation of funds from the elimination of one Clerk II position and one Switchboard Operator position.

Administration - Income Maintenance

Positions - Other Count Personal Services	(-4.0) (\$128,204)	(-4.0) (\$133,052)
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Provides for the deappropriation of funds from the elimination of 2 Clerk Typist II positions, one Hearings Examiner position and one Public Relations Specialist position.

Division for the Blind and Visually Impaired

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$72,765)	(\$75,489)

Provides for the deappropriation of funds from the elimination of one Mobility and Orientation Instructor position and one Rehabilitation Counselor II position.

one Nutrition Consultant position, one Provider Relations Specialist position and one Medical Social Worker Consultant position.

Bureau of Rehabilitation

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$177,197)	(\$184,261)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Business Manager II position, 2 Rehabilitation Counselor II positions and one Rehabilitation Consultant position.

Division of Disability Determination

Positions - Other Count	(-16.0)	(-16.0)
Personal Services	(\$434,941)	(\$450,974)

Provides for the deappropriation of funds from the elimination of one Clerk I position, 2 Word Processing Operator positions, 4 Clerk Typist II positions, 2 Account Clerk I positions, one Disability Claims Adjudicator position, 2 Disability Claims Examiner positions, one Disability Claims Hearings Officer position and 3 Human Services Aide III positions.

Bureau of Rehabilitation - Vocational Rehabilitation

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$25,286)	(\$26,229)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.

Bureau of Health

Positions - Other Count	(-3.5)	(-3.5)
Personal Services	(\$125,821)	(\$130,493)

Provides for the deappropriation of funds from the elimination of one Computer Programmer position, 2 Public Health Educator II positions and one part-time Public Health Educator II position.

Positions - Other Count	(-11.0)	(-11.0)
Personal Services	(\$322,924)	(\$334,963)

Provides for the deappropriation of funds from the elimination of one Clerk Typist I position, one Clerk Typist II position, one Clerk Typist III position, 4 WEET Specialist positions and 4 Human Services Aide III positions.

Income Maintenance - Regional

Positions - Other Count	(-10.0)	(-10.0)
Personal Services	(\$290,163)	(\$301,108)

Provides for the deappropriation of funds from the elimination of 4 Clerk Typist II positions, one Planning and Research Assistant position and 5 Income Maintenance Specialist positions.

DEPARTMENT OF HUMAN SERVICES TOTAL

	(\$1,974,649)	(\$2,048,025)
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LABOR, DEPARTMENT OF

Employment Security Services

Positions - Other Count	(-43.5)	(-43.5)
Personal Services	(\$1,276,044)	(\$1,315,657)

Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, 18 Clerk Typist II positions, one Legal Secretary position, one Clerk Stenographer III position, one Clerk Stenographer II position, one Labor Statistics Technician position, 8 Employment and Training Specialist I positions, one part-time Employment and

Medical Care Administration

Positions - Other Count	(-6.0)	(-6.0)
Personal Services	(\$183,152)	(\$189,619)

Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Medical Secretary position,

Training Specialist I position, 4 Employment and Training Specialist II positions, one Job Services Manager I position, 3 Economic Research Analyst positions, one Principal Economic Research Analyst position, one Employment Counselor I position, one Unemployment Compensation Manager I position and one Laborer I position.

Job Training Partnership Program

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(\$214,745)	(\$222,681)

Provides for the deappropriation of funds from the elimination of one Clerk II position, one Clerk Typist II position, one Clerk Stenographer III position, one Planning and Research Associate II position, one Accountant II position, one Management Analyst I position and one Property Officer position.

DEPARTMENT OF LABOR		
TOTAL	<u>(\$1,490,789)</u>	<u>(\$1,538,338)</u>

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Sciences

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(\$243,256)	(\$252,295)

Provides for the deappropriation of funds from the elimination of one Word Processing Operator position, one Marine Resource Port Engineer position, 2 Marine Resource Specialist I positions, 2 Marine Resource Scientist II positions and one Fish Extension Agent II position.

DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>(\$243,256)</u>	<u>(\$252,295)</u>

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Retardation Services - Community

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$43,304)	(\$48,205)

Provides for the deappropriation of funds from the elimination of one Comprehensive Health Planner II position.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	<u>(\$43,304)</u>	<u>(\$48,205)</u>

SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$54,691)	(\$56,702)

Provides for the deappropriation of funds from the elimination of one Clerk IV position and one Clerk Typist II position.

DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(\$54,691)</u>	<u>(\$56,702)</u>

SECTION KKK-3		
TOTAL ALLOCATION	<u>(\$5,047,901)</u>	<u>(\$5,220,615)</u>

Sec. KKK-4. Vacant positions in the Other Special Revenue Fund. The following vacant positions are deauthorized from the Other Special Revenue Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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ADMINISTRATION, DEPARTMENT OF

Employee Health Services

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$80,266)	(\$83,134)

Provides for the deappropriation of funds from the elimination of one Public Health Educator III position and one Psychiatric and Substance Abuse Specialist position.

DEPARTMENT OF ADMINISTRATION		
TOTAL	<u>(\$80,266)</u>	<u>(\$83,134)</u>

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production

Personal Services	(\$5,964)	(\$5,540)
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Provides for the deappropriation of funds from the elimination of one intermittent Lab Technician II position.

Agricultural Production

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$42,557)	(\$43,515)

Provides for the deappropriation of funds from the elimination of 2

seasonal Clerk I positions and one Account Clerk I position.		
Consumer Services - Agriculture		
Positions - Other Count	(-8.0)	(-8.0)
Personal Services	(\$272,354)	(\$274,125)
Provides for the deappropriation of funds from the elimination of one Sardine Inspection Supervisor position, one intermittent Lab Assistant position, one intermittent Lab Technician I position, 20 seasonal Food Inspector I positions, 4 seasonal Food Inspector II positions, one Food Inspection Supervisor I position, one seasonal Food Inspection Supervisor I position and 2 seasonal Sardine Quality Grader positions.		
Dairy and Nutrition Council Committee		
Positions - Other Count	(-1.5)	(-1.5)
Personal Services	(\$36,100)	(\$37,369)
Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position and one Laborer I position.		
Marketing Services - Agriculture		
Personal Services	(\$11,354)	(\$11,373)
Provides for the deappropriation of funds from the elimination of one intermittent Clerk Typist I position and one intermittent Clerk Typist II position.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL		
	(\$368,329)	(\$371,922)
AUDIT, DEPARTMENT OF		
Audit - Municipal Bureau		
Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$178,407)	(\$184,894)
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position, one Assistant Director of Audits position, one Auditor I position and 2 Auditor II positions.		
DEPARTMENT OF AUDIT TOTAL		
	(\$178,407)	(\$184,894)

BAXTER STATE PARK AUTHORITY		
Baxter State Park Authority		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$40,856)	(\$40,683)
Provides for the deappropriation of funds from the elimination of one Business Manager I position.		
BAXTER STATE PARK AUTHORITY TOTAL		
	(\$40,856)	(\$40,683)
CONSERVATION, DEPARTMENT OF		
Mining Operations		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$25,286)	(\$26,229)
Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.		
DEPARTMENT OF CONSERVATION TOTAL		
	(\$25,286)	(\$26,229)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Administration - Environmental Protection		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$104,976)	(\$108,837)
Provides for the deappropriation of funds from the elimination of one Accountant II position, one Chemist I position and one Chemist II position.		
Solid Waste Management		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$77,424)	(\$78,375)
Provides for the deappropriation of funds from the elimination of one Environmental Specialist II position and one Environmental Specialist III position.		
Technical Studies - Department of Environmental Protection		
Positions - Other Count	(-1.5)	(-1.5)
Personal Services	(\$52,229)	(\$54,202)
Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist III position and one Environmental Specialist III position.		

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL (\$234,629) (\$241,414)

HUMAN SERVICES, DEPARTMENT OF

Bureau of Health

Positions - Other Count (-1.0) (-1.0)
 Personal Services (\$34,324) (\$35,625)

Provides for the deappropriation of funds from the elimination of one Planning and Research Associate I position.

Bureau of Health

Positions - Other Count (-2.0) (-2.0)
 Personal Services (\$77,202) (\$79,966)

Provides for the deappropriation of funds from the elimination of one Systems Analyst position and one Lab Technician I position.

Medical Care Administration

Positions - Other Count (-0.5) (-0.5)
 Personal Services (\$12,644) (\$13,114)

Provides for the deappropriation of funds from the elimination of one part-time Clerk Typist II position.

DEPARTMENT OF HUMAN SERVICES
TOTAL (\$124,170) (\$128,705)

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Sciences

Positions - Other Count (-1.0) (-1.0)
 Personal Services (\$45,008) (\$46,672)

Provides for the deappropriation of funds from the elimination of one Assistant to the Commissioner, Public Information position.

DEPARTMENT OF MARINE RESOURCES
TOTAL (\$45,008) (\$46,672)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Board of Cosmetology

Positions - Other Count (-1.0) (-1.0)
 Personal Services (\$27,254) (\$28,259)

Provides for the deappropriation of funds from the elimination of one Sanitarian I position.

Oil and Solid Fuel Board

Positions - Other Count (-1.0) (-1.0)
 Personal Services (\$34,324) (\$35,625)

Provides for the deappropriation of funds from the elimination of one Oilburner Inspector position.

Plumbers Examining Board

Positions - Other Count (-1.0) (-1.0)
 Personal Services (\$34,324) (\$35,625)

Provides for the deappropriation of funds from the elimination of one Plumbing Inspector position.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
TOTAL (\$95,902) (\$99,509)

SECTION KKK-4

TOTAL ALLOCATION (\$1,192,853) (\$1,223,162)

Sec. KKK-5. Vacant positions in the Postal, Printing and Supply Fund. The following vacant positions are deauthorized from the Postal, Printing and Supply Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92 **1992-93**

ADMINISTRATION, DEPARTMENT OF

Central Services - Purchases

Positions - Other Count (-2.0) (-2.0)
 Personal Services (\$53,658) (\$55,560)

Provides for the deappropriation of funds from the elimination of one Supervisor of Surplus Property position and one Laborer I position.

DEPARTMENT OF ADMINISTRATION

TOTAL (\$53,658) (\$55,560)

SECTION KKK-5

TOTAL ALLOCATION (\$53,658) (\$55,560)

Sec. KKK-6. Vacant positions in the Bureau of Data Processing Fund. The following vacant positions are deauthorized from the Bureau of Data Processing Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92 **1992-93**

ADMINISTRATION, DEPARTMENT OF

Data Processing Services

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$114,553)	(\$118,741)

Provides for the deappropriation of funds from the elimination of one Data Entry Specialist position, one Systems Team Leader position and one Staff Development Specialist III position.

DEPARTMENT OF ADMINISTRATION		
TOTAL	(\$114,553)	(\$118,741)

SECTION KKK-6		
TOTAL ALLOCATION	(\$114,553)	(\$118,741)

Sec. KKK-7. Vacant positions in the Island Ferry Service Fund. The following vacant positions are deauthorized from the Island Ferry Service Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Part.

1991-92	1992-93
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TRANSPORTATION, DEPARTMENT OF

Island Ferry Service

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$158,751)	(\$176,805)

Provides for the deappropriation of funds from the elimination of one Clerk II position, 2 Ferry Able Seaman positions, one Ferry Engineer position and one Ferry Captain position.

DEPARTMENT OF TRANSPORTATION		
TOTAL	(\$158,751)	(\$176,805)

SECTION KKK-7		
TOTAL ALLOCATION	(\$158,751)	(\$176,805)

Sec. KKK-8. Vacant positions in the Marine Ports Fund. The following vacant positions are deauthorized from the Marine Ports Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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TRANSPORTATION, DEPARTMENT OF

Ports and Marine Transportation

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$38,601)	(\$42,984)

Provides for the deappropriation of funds from the elimination of one Transportation Services Specialist position.

DEPARTMENT OF TRANSPORTATION		
TOTAL	(\$38,601)	(\$42,984)

SECTION KKK-8		
TOTAL ALLOCATION	(\$38,601)	(\$42,984)

Sec. KKK-9. Vacant positions in the State Alcoholic Beverages Fund. The following vacant positions are deauthorized from the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

Positions - Legislative Count	(-10.0)	(-10.0)
Personal Services	(\$248,448)	(\$254,328)

Provides for the deappropriation of funds from the elimination of 10 Retail Store Clerk positions.

DEPARTMENT OF FINANCE		
TOTAL	(\$248,448)	(\$254,328)

SECTION KKK-9		
TOTAL ALLOCATION	(\$248,448)	(\$254,328)

Sec. KKK-10. Vacant positions in the Seed Potato Enterprise Fund. The following vacant positions are deauthorized from the Seed Potato Enterprise Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

1991-92	1992-93
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Seed Potato Board

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(\$88,878)	(\$87,668)

Provides for the deappropriation of funds from the elimination of 14 seasonal Seed Potato Inspector positions.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	(\$88,878)	(\$87,668)

SECTION KKK-10		
TOTAL ALLOCATION	(\$88,878)	(\$87,668)

PART LLL

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		
Personal Services	(\$3,896,774)	(\$7,732,709)
Provides for the deappropriation of funds not required as a result of adjustments in the rates and number of payments for Health Insurance and the change in the number of paydays in fiscal year 1992-93. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute this amount among the executive branch departments and independent agencies of State Government in accordance with data presented to the Joint Standing Committee on Appropriations and Financial Affairs.		
DEPARTMENT OF FINANCE TOTAL	<u>(\$3,896,774)</u>	<u>(\$7,732,709)</u>
JUDICIAL DEPARTMENT		
Courts - Supreme, Superior, District and Administrative		
Personal Services	(\$163,628)	\$357,717
Provides for the deappropriation of funds not required as a result of adjustments in the rate and number of payments for Health Insurance and the change in the number of paydays in fiscal year 1992-93.		
JUDICIAL DEPARTMENT TOTAL	<u>(\$163,628)</u>	<u>\$357,717</u>
TOTAL APPROPRIATIONS	<u>(\$4,060,402)</u>	<u>(\$7,374,992)</u>

PART MMM

Sec. MMM-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
ATTORNEY GENERAL, DEPARTMENT OF THE		
Human Services Division		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	\$622,999	\$680,462
All Other	117,813	103,954

Provides for the transfer of the Legal Services Division in the Department of Human Services to the Department of the Attorney General.

DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	<u>\$740,812</u>	<u>\$784,416</u>
HUMAN SERVICES, DEPARTMENT OF		
Elder and Adult Services - Bureau of		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$50,659)	(\$50,829)
All Other	(2,114)	(2,114)
TOTAL	<u>(\$52,773)</u>	<u>(\$52,943)</u>
Provides for the transfer of one Assistant Attorney General position and associated in-state travel expenses to the Department of the Attorney General.		
Child Welfare Services		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$71,813)	(\$78,311)
All Other	(631)	(631)
TOTAL	<u>(\$72,444)</u>	<u>(\$78,942)</u>
Provides for the transfer of one Assistant Attorney General position and associated in-state travel expenses to the Department of the Attorney General.		
Legal Services - Human Services		
Positions - Legislative Count	(-11.0)	(-11.0)
Personal Services	(\$500,527)	(\$551,322)
All Other	(115,068)	(101,209)
TOTAL	<u>(\$615,595)</u>	<u>(\$652,531)</u>
Provides for the transfer of the Legal Services Division to the Department of the Attorney General.		

DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(\$740,812)</u>	<u>(\$784,416)</u>
SECTION MMM-1 TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>

Sec. MMM-2. Allocation. The following funds are allocated from Federal Expenditure Fund to carry out the purposes of this Act.

	1991-92	1992-93
ATTORNEY GENERAL, DEPARTMENT OF THE		

Human Services Division

Positions - Other Count	(17.5)	(17.5)
Personal Services	\$600,308	\$657,360
All Other	15,386	10,000

Provides for the transfer of the Legal Services Division in the Department of Human Services to the Department of Attorney General.

DEPARTMENT OF THE ATTORNEY GENERAL		
TOTAL	\$615,694	\$667,360

HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$215,845)	(\$238,320)
All Other	(200)	(200)
TOTAL	(\$216,045)	(\$238,520)

Provides for the transfer of 4 Assistant Attorney General positions and one Legal Secretary position and associated in-state travel expenses to the Department of the Attorney General.

Child Welfare Services

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$54,619)	(\$59,496)
All Other	(3,358)	(3,358)
TOTAL	(\$57,977)	(\$62,854)

Provides for the transfer of one Assistant Attorney General position and associated in-state travel expenses to the Department of the Attorney General.

Legal Services - Human Services

Positions - Other Count	(-9.0)	(-9.0)
Personal Services	(\$194,326)	(\$212,081)
All Other	(11,828)	(6,442)
TOTAL	(\$206,154)	(\$218,523)

Provides for the transfer of the Legal Services Division to the Department of the Attorney General.

Medical Care Administration

Positions - Other Count	(-2.5)	(-2.5)
Personal Services	(\$135,518)	(\$147,463)

Provides for the transfer of 2.5 Assistant Attorney General positions to the Department of the Attorney

General.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$615,694)	(\$667,360)
SECTION MMM-2		
TOTAL ALLOCATIONS	\$-0-	\$-0-

Sec. MMM-3. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Act.

ATTORNEY GENERAL, DEPARTMENT OF THE	1991-92	1992-93
Human Services Division		

Positions - Other Count	(3.0)	(3.0)
Personal Services	\$126,015	\$135,777
All Other	600	600

Provides for the transfer of 2 Assistant Attorney General positions and one Legal Secretary position from the Legal Services Division in the Department of Human Services to the Department of the Attorney General.

DEPARTMENT OF THE ATTORNEY GENERAL		
TOTAL	\$126,615	\$136,377

HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$126,015)	(\$135,777)
All Other	(600)	(600)

Provides for the transfer of 2 Assistant Attorney General positions and one Legal Secretary position to the Department of the Attorney General.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$126,615)	(\$136,377)

SECTION MMM-3		
TOTAL ALLOCATIONS	\$-0-	\$-0-

Sec. MMM-4. Allocation. The following funds are allocated from the Federal Block Grant Fund to carry out the purposes of this Act.

ATTORNEY GENERAL, DEPARTMENT OF THE	1991-92	1992-93
Human Services Division		

Personal Services	\$211,683	\$225,542
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Provides for the transfer of the Legal Services Division within the Department of Human Services to the Department of the Attorney General.

DEPARTMENT OF THE ATTORNEY GENERAL		
TOTAL	\$211,683	\$225,542

HUMAN SERVICES, DEPARTMENT OF

Legal Services - Human Services

Personal Services	(\$211,683)	(\$225,542)
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Provides for the transfer of the Legal Services Division to the Department of the Attorney General.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$211,683)	(\$225,542)

SECTION MMM-4		
TOTAL ALLOCATIONS	\$-0-	\$-0-

PART NNN

Rental charge for the provision of housing facilities to state employees. In accordance with the Maine Revised Statutes, Title 5, section 8-F, the State Budget Officer shall establish a state housing facility rental rate of 5% of the structure's insured value effective July 1, 1991 that applies to state employees residing in state housing facilities who are subject to a rental charge in accordance with Title 5, section 8-B. The State Budget Officer shall review all state housing facilities in all departments and agencies and the rental charge for those facilities and report any findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1992.

PART OOO

Sec. 000-1. 22 MRSA §4308, sub-§2, ¶B, as amended by PL 1991, c. 9, Pt. U, §6, is further amended to read:

~~B. Emergency assistance under this subsection is not available to pay a bill for a basic necessity when that bill is more than 2 months old and the person requesting the assistance had sufficient income, money, assets or other resources available to pay for the basic necessity when the bill was received unless, by not granting the assistance, another emergency arises for which the applicant is eligible for assistance and the expense of alleviating the new emergency is greater than the expense of alleviating the first. Municipalities may by standards adopted in municipal ordinances restrict the disbursement of emergency assistance to alleviate emergency situations to the extent that those~~

situations could not have been averted by the applicant's use of income and resources for basic necessities. The person requesting assistance shall provide evidence of income and resources for the applicable time period.

Sec. 000-2. 22 MRSA §4315-A is enacted to read:

§4315-A. Use of income for basic necessities required

All persons requesting general assistance must use their income for basic necessities. Except for initial applicants, recipients are not eligible to receive assistance to replace income that was spent within the 30-day period prior to the application on goods and services that are not basic necessities. The income not spent on goods and services that are basic necessities is considered available to the applicant. A municipality may require recipients to utilize income and resources according to standards established by the municipality, except that a municipality may not reduce assistance to a recipient who has exhausted income to purchase basic necessities. Municipalities shall provide written notice to applicants of the standards established by the municipalities.

Sec. 000-3. 22 MRSA §4316-A, sub-§1, as amended by PL 1991, c. 9, Pt. U, §11, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days in all municipalities in the State if the any municipality establishes that the applicant, without just cause:

- A. Refuses to search for employment when that search is reasonable and appropriate;
- B. Refuses to register for work;
- C. Refuses to accept a suitable job offer under this section;
- D. Refuses to participate in a training or educational program that would assist the applicant in securing employment;
- E. Quits work after an initial application for assistance;
- F. Willfully fails to perform a job assigned under subsection 2; ~~or~~
- G. Willfully performs a job assigned under subsection 2 below the average standards of that job; or
- H. Has been discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23.

A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. 000-4. 22 MRSA §4316-A, sub-§4, as amended by PL 1991, c. 9, Pt. U, §14, is further amended to read:

4. Eligibility regained. A person who has been disqualified by any municipality for not complying with any work requirement of this section may regain eligibility during the 60-day period by becoming employed or otherwise complying with the work requirements of this section. An applicant who is disqualified due to failure to comply with the municipal work program must be given at least one opportunity to regain eligibility during the 60-day disqualification period. Municipalities may provide additional opportunities to regain eligibility during that period.

Sec. 000-5. 22 MRSA §4320, first ¶, as repealed and replaced by PL 1983, c. 697, §3, is amended to read:

A municipality or the State may claim a lien against the owner of real estate for the amount of money spent by it to provide mortgage payments on behalf of an eligible person under this chapter on any real estate that is the subject of a mortgage, whether land or buildings or a combination thereof. In addition, a municipality may claim a lien against the owner of real estate for the amount of money spent by it to make capital improvements to the real estate, whether land or buildings or a combination of land and buildings, on behalf of an eligible person under this chapter.

Sec. 000-6. 22 MRSA §4320, 2nd ¶, as amended by PL 1985, c. 489, §§9 and 14, is further amended to read:

The municipal officers, their designee or the State shall file a notice of the lien with the register of deeds of the county wherein the property is located within 30 days of making a mortgage payment or, if applicable, payment for capital improvements. That filing ~~shall secure~~ secures the municipality or ~~state's~~ State's lien interest for an amount equal to the sum of that mortgage or capital improvement payment and all subsequent mortgage or capital improvement payments made on behalf of the same eligible person. Not less than 10 days prior to the filing, the municipal officers, their designee or the State shall send notification of the proposed action by certified mail, return receipt requested, to the owner of the real estate and any record holder of the mortgage. The lien notification ~~shall~~ must clearly inform the recipient of the limitations upon enforcement contained in this section; it shall also contain the title, address and telephone number of the municipal official who granted the assistance. A new written notice including these provisions ~~shall~~ must be given to the recipient each time the

amount secured by the lien is increased. The lien ~~shall~~ be is effective until enforced by an action for equitable relief or until discharged.

PART PPP

Sec. PPP-1. 36 MRSA §2521-A, first ¶, as amended by PL 1989, c. 702, Pt. E, §13, is further amended to read:

Every insurance company, association or attorney-in-fact of a reciprocal insurer subject to tax as imposed by this chapter shall on or before the last day of each April, June and October file with the State Tax Assessor on forms prescribed by the State Tax Assessor a return for the quarter ending the last day of the preceding month, except for the month of June, which is for the quarter ending June 30th. These returns may be on an estimated basis, provided that each ~~April and June~~ installment equals at least ~~25%~~ 35% of the total tax paid for the preceding calendar year or ~~25%~~ 35% of the total tax to be paid for the current calendar year. The remaining installments must equal 15% of the total tax to be paid for the preceding calendar year or 15% of the total tax to be paid for the current year. An authorized company official shall affirm which elective is selected. Such elective ~~can~~ not be changed during the current calendar year. The final return must be filed on or before March 15th covering the prior calendar year.

Sec. PPP-2. 36 MRSA §2521-A, 4th ¶ is enacted to read:

This section is repealed January 1, 1994.

Sec. PPP-3. 36 MRSA §2521-B is enacted to read:

§2521-B. Returns; payment of tax

Every insurance company, association or attorney-in-fact of a reciprocal insurer subject to tax as imposed by this chapter shall on or before the last day of each April, June and October file with the State Tax Assessor on forms prescribed by the State Tax Assessor a return for the quarter ending the last day of the preceding month, except for the month of June, which is for the quarter ending June 30th. These returns may be on an estimated basis, provided that each installment equals at least 25% of the total tax paid for the preceding calendar year or 25% of the total tax to be paid for the current calendar year. An authorized company official shall affirm which elective is selected. Such elective can not be changed during the current calendar year. The final return must be filed on or before March 15th covering the prior calendar year.

At the time of filing such returns, each insurance company, association or attorney-in-fact of a reciprocal insurer shall pay to the State Tax Assessor the amount of tax shown due.

Insurance companies, associations or attorneys-in-fact of a reciprocal insurer with annual tax liability not exceeding \$500 may with approval of the State Tax Assessor file an annual return with payment on the last day of January each year covering the prior calendar year.

Sec. PPP-4. Effective date; statutory. That section of this Part that enacts the Maine Revised Statutes, Title 36, section 2521-B takes effect January 1, 1994.

Sec. PPP-5. Effective date; part. This Part takes effect January 1, 1992.

PART QQQ

Sec. QQQ-1. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 3 of this Part that applies against each General Fund account for all departments and agencies based on the total appropriations to those accounts, except for the following accounts: General Purpose Aid to Local Schools; Education in the Unorganized Territory; Debt Service - Treasury; Teacher Retirement; Aid to Families with Dependent Children; Aid to Families with Dependent Children - Foster Care; General Assistance; Maine Health Program; Intermediate Care - Payments to Providers; Medical Care - Payments to Providers; Bureau of Rehabilitation; and Bureau of Rehabilitation - Vocational Rehabilitation. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. QQQ-2. Program or service eliminations. In implementing sections 1 and 3 of this Part, the heads of all departments and agencies in State Government, along with the State Budget Officer, shall take all necessary precautions to ensure that no program or service otherwise authorized by the Legislature is eliminated in fiscal year 1991-92 or in fiscal year 1992-93 as a result of this Part.

Sec. QQQ-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Departments and Agencies - Statewide		
All Other	(\$8,000,000)	(\$16,000,000)
Provides for the deappropriation of funds by an across-the-board reduction of approximately 1% in fiscal year 1991-92 and 2% in fiscal year 1992-93 except for the General Fund accounts listed in section 1 of this Part.		

PART RRR

Retroactivity. All appropriations and allocations authorized in this Act are retroactive to July 1, 1991 unless otherwise specified.

PART SSS

Sec. SSS-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1991-92
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
Positions - Legislative Count	(-6.0)
Personal Services	(\$45,603)
All Other	(7,150)
Provides for the deappropriation of funds to offset the temporary funding provided by Resolve 1991, chapter 42.	

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
TOTAL	(\$52,753)

FINANCE, DEPARTMENT OF	
Departments and Independent Agencies - Statewide	
Personal Services	(\$11,500,000)
Provides for the deappropriation of funds to offset the temporary funding provided by Private and Special Law 1991, chapters 42 and 43.	

DEPARTMENT OF FINANCE	
TOTAL	(\$11,500,000)
TOTAL APPROPRIATIONS	(\$11,552,753)

Sec. SSS-2. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1991-92
FINANCE, DEPARTMENT OF	
Departments and Independent Agencies - Statewide	
Personal Services	(\$3,500,000)

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapters 42 and 43.

1991-92

FINANCE, DEPARTMENT OF**Departments and Independent Agencies - Statewide**

Personal Services (\$1,000,000)

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapter 43.

Sec. SSS-7. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the payments, expenditures or encumbrances authorized by Resolve 1991, chapter 42; Private and Special Law 1991, chapters 42 and 43; and Public Law 1991, chapter 528 and to retroactively assign the liabilities for those payments, expenditures or encumbrances to the appropriate accounts based on the funding authorizations provided by this Act.

Sec. SSS-8. Legislative intent. It is the intent of the Legislature that the funding authorizations in Public Law 1991, chapter 528 are no longer authorized on the effective date of this Act.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective July 17, 1991, unless otherwise indicated.

CHAPTER 592**H.P. 1389 - L.D. 1977**

An Act to Make Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapters 42 and 43.

Sec. SSS-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Act.

1991-92

FINANCE, DEPARTMENT OF**Departments and Independent Agencies - Statewide**

Personal Services (\$3,000,000)

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapter 43.

Sec. SSS-4. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Act.

1991-92

FINANCE, DEPARTMENT OF**Departments and Independent Agencies - Statewide**

Personal Services (\$2,000,000)

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapter 43.

Sec. SSS-5. Allocation. The following funds are allocated from Federal Block Grant funds to carry out the purposes of this Act.

1991-92

FINANCE, DEPARTMENT OF**Departments and Independent Agencies - Statewide**

Personal Services (\$400,000)

Provides for the deallocation of funds to offset the temporary funding provided by Private and Special Law 1991, chapter 43.

Sec. SSS-6. Allocation. The following funds are allocated from All Other funds to carry out the purposes of this Act.