

MAINE STATE LEGISLATURE

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NINETY-SEVENTH LEGISLATURE

Legislative Document

No. 42

S. P. 52

In Senate, January 19, 1955.

Referred to the Committee on Appropriations and Financial Affairs, sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary

Presented by Senator Collins of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-FIVE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Yeads Ending June 30, 1956 and June, 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1955, to June 30, 1956, and from July 1, 1956, to June 30, 1957—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Administration,

the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1956, and June 30, 1957. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall be credited to the general fund.

**GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND**

Department	1955-56	1956-57
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	\$ 179,154	\$ 180,910
Military Fund	70,882	70,986
Operation of Armories	158,356	162,310
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Total Adjutant General	408,392	414,206
AGRICULTURE, DEPARTMENT OF		
Administration	64,366	64,030
Promotion of Agriculture	27,851	27,581
Animal Industry Division	52,485	52,805
Control of Livestock Disease	101,150	101,900
Dog License Administration	90,000	90,000
Division of Inspection	133,535	133,475
Division of Markets	60,140	61,001
Division of Plant Industry	23,700	23,700
State Soil Conservation	4,960	4,960
Bee Industry	750	750
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Total Department of Agriculture	558,937	560,202

Department	1955-56	1956-57
APPRENTICESHIP COUNCIL	796	796
ATLANTIC SEA RUN SALMON COMMISSION	13,558	13,816
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF Administration	104,329	109,783
County Attorneys' Salaries	43,770	43,770
Total Attorney General	148,099	153,553
AUDIT, DEPARTMENT OF Departmental Operations	93,798	94,473
BANKS AND BANKING, DEPARTMENT OF	19,282	19,282
BOXING COMMISSION	5,768	5,718
CHARITABLE INSTITUTIONS & PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Institution for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home & School for Boys	3,000	3,000
Temporary Home for Women & Children	5,400	5,400
York County Children's Aid Society	1,000	1,000
Holy Innocents' Home	1,000	1,000
Aid to Public and Private Hospitals	1,100,000	1,100,000
Total Charitable Institutions & Public and Private Hospitals	1,169,900	1,169,900
CIVIL DEFENSE & PUBLIC SAFETY		
Administration	81,792	82,858
*Federal Matching	168,450	—
Total Civil Defense & Public Safety	250,242	82,858
*(Any balance in the Federal Matching Fund on June 30, 1956 shall not lapse but shall be carried forward to be expended for the same purposes during the 1956-57 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
10% of State Police Costs	144,738	141,283

To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense	46,812	51,151
Employees' Retirement—Pension:		
State Employees	754,557	755,054
Teachers	1,683,832	1,693,166
Elderly Teachers—Special Session	77,200	77,200
To Increase Trust Funds to Statutory Rates	5,000	5,000
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Total Contributions and Transfers	2,725,139	2,735,854
DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	325,000	325,000
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions	125,000	125,000
For Temporary Residents	1,250	1,250
General Purpose Educational Aid	5,992,108	5,992,107
Administration Maine School Building Authority	9,129	9,285
Student Scholarship Fund	48,572	50,000
Departmental Operations	186,350	185,655
Farmington State Teachers' College	157,349	170,852
Gorham State Teachers' College	183,339	188,997
Washington State Teachers' College	71,814	75,773
Madawaska Training School	54,757	56,651
Aroostook State Teachers' College	78,292	71,802
Schooling of Children in Unorganized Territory	107,303	108,323
Superintendents of Towns Comprising		
School Unions	183,065	183,065
Vocational Education—State	123,300	124,920
State Vocational Training Program	68,088	66,430
Vocational Rehabilitation	43,588	43,379
Education of Orphans of Veterans	500	500
State Administration—School Lunches	32,181	32,656
Special Education for Physically		
Handicapped Children	26,000	26,000
Secondary Education—Island Children	2,300	2,300
Industrial Education	26,000	26,000
Nursing Attendant Education	37,518	33,242
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Total Department of Education	7,557,803	7,574,187
EXECUTIVE DEPARTMENT		
Administration	51,944	52,150
*Art Commission	1,000	1,000
Executive Council	12,650	15,500
Governor's Expense Account	15,000	15,000
Blaine House	23,919	23,619

Department	1955-56	1956-57
Blaine House	23,919	23,619
Panel of Mediators	500	500
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Total Executive Department	105,013	107,769
*(Any balances in the Art Commission account shall lapse but shall be carried forward from year to year to be expended for the same purposes.)		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration and Budget Office	44,744	51,321
Accounts and Control, Bureau of	306,284	314,900
Public Buildings, Superintendent of		
Administration	228,031	237,804
Operation & Maintenance—New Office Building	67,498	96,434
Purchases, Bureau of		
Administration	51,615	53,964
Central Mailing Room	17,533	19,064
Division of Public Printing	16,954	16,678
Taxation, Bureau of		
Administration	479,087	494,061
Delinquent Tax Lands	1,000	1,000
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Total Finance and Administration	1,212,746	1,285,226
FISHERIES & GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration	20,486	21,911
*State Forest Nursery	3,880	5,030
*Aid to Towns for Forest Fires	45,160	45,160
Control of White Pine Blister Rust	18,000	18,000
*General Forestry Purposes	192,800	194,454
*Aid to Small Woodland Owners	49,836	49,814
Entomology	90,720	89,889
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Total Forestry Department	420,882	424,258
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	468,413	476,034
Water Pollution	13,098	13,474
Water Improvement Commission	26,434	27,084
General Administration—Welfare	578,748	598,312
Division of Alcoholic Rehabilitation	9,560	9,768
Board & Care of Neglected Children	1,314,320	1,373,977

Department	1955-56	1956-57
State Paupers, Support of	825,000	825,000
Jefferson Relief Camp	42,633	41,901
*Passamaquoddy Indians	88,207	88,707
*Penobscot Indians	55,452	55,582
Services for the Blind	121,200	122,342
Special Pensions	100,000	50,000
Aid to the Blind	131,000	131,000
Aid to Dependent Children	930,000	935,000
Old Age Assistance—Benefits	2,593,845	2,662,230
Old Age Assistance—Burials	62,500	62,500
Aid to Disabled	134,000	266,800
	7,494,410	7,738,811
Total Health and Welfare		
*(The appropriations for Indian Tribes are in lieu of all other income, and receipts from Trust Funds shall be credited to the General Fund.)		
(Any balances in the Department of Health & Welfare on June 30, 1956 shall not lapse but shall be carried forward to be expended for the same purposes.)		
HISTORIAN, STATE		
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION		
	71,600	72,064
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	29,607	28,265
Parole Board	53,500	53,949
Mackworth Island	4,403	—
*Institutional Reserve Fund	78,134	85,023
	165,644	167,237
Total Administrative		
*(Any balance in the Institutional Reserve Fund on June 30, 1955 up to the amount of \$325,323 shall not lapse but shall be carried forward to be expended for the same purposes during the 1955-56 and 1956-57 fiscal years.)		
Institutions		
Augusta State Hospital	1,876,387	1,936,733
Bangor State Hospital	1,350,512	1,377,664
Boys, State School for	203,014	205,748
Central Maine Sanatorium	546,656	554,234
Deaf, Maine School for	155,904	158,397
Operation of New School	—	85,132
Girls, State School for	215,327	219,318
Men's Reformatory	200,658	200,659
Military & Naval Children's Home	56,670	56,604
Northern Maine Sanatorium	300,203	302,464

Department	1955-56	1956-57
Pownal State School	1,238,563	1,245,209
Prison, Maine State (Current or accrued profits from Prison Industries may be made available by Governor & Council for Institutional operation if necessary.)	400,671	401,161
Western Maine Sanatorium	341,092	344,899
Women's Reformatory	186,227	188,609
Total Institutions	7,071,884	7,276,831
Total Institutional Service	7,237,528	7,444,068
INSURANCE, DEPARTMENT OF		
Departmental Operations	40,309	40,390
Fire Insurance	105,316	105,488
Fidelity Insurance	3,000	3,000
Total Insurance Department	148,625	148,878
INTERSTATE COOPERATION, COMMISSION ON		
	3,500	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	75,116	75,328
LEGISLATIVE		
*Legislative Expense	475,000	—
Legislative Research Committee	47,634	26,319
Total Legislative	522,634	26,319
*(Any balance of this appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Departmental Operations	97,092	98,130
Bookmobile Service	10,754	11,011
Maine Court Reports & Ancient Vital Records— Purchase & Distribution	3,893	3,893
Total Library	111,739	113,034
MAINE MARITIME ACADEMY	95,000	95,000
PARK COMMISSION, STATE		
Departmental Operations	67,227	66,496
PARK COMMISSION, BAXTER STATE	22,387	20,697

Department	1955-56	1956-57
PERSONNEL, DEPARTMENT OF		
Departmental Operations	75,234	75,656
Advisory Council	250	250
Total Personnel Department	75,484	75,906
POLICE, STATE		
(90% Highway Fund; 10% General Fund. See Contributions & Transfers to Other Funds.)		
Fingerprinting of School Children	8,611	8,871
PUBLIC UTILITIES COMMISSION		
Departmental Operations	135,644	137,052
*Topographic Mapping	10,000	10,000
Total Public Utilities Commission	145,644	147,052
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RACING COMMISSION (HARNESS)	25,187	25,217
RACING COMMISSION (RUNNING)	22,133	20,875
SEA & SHORE FISHERIES		
Departmental Operations	200,100	206,053
Closed Clam Areas	10,732	10,920
Total Sea & Shore Fisheries	210,832	216,973
SECRETARY OF STATE		
Departmental Operations	38,654	38,213
Elections	42,140	62,583
Total Secretary of State	80,794	100,796
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	351,608	355,128
Expense—Reporter of Decisions	1,500	1,500
Compilation of Certain Decisions	550	550
Total Supreme Judicial & Superior Courts	353,658	357,178
TREASURER OF STATE	45,988	47,104
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	900
UNIVERSITY OF MAINE	1,760,648	1,760,648

Department	1955-56	1956-57
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	87,181	87,064
World War Assistance	447,219	447,219
General Law Pensions	21,000	21,000
Total Veterans' Affairs	555,400	555,283
WAGES & WORK WEEK OF STATE EMPLOYEES	625,000	625,000
Total—All Appropriations	\$34,780,100	\$34,717,796

Amounting to \$34,780,100 for the fiscal year ending June 30, 1956, and \$34,717,796 for the fiscal year ending June 30, 1957.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1955.