

MAINE STATE LEGISLATURE

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N I N E T Y - S I X T H L E G I S L A T U R E

Legislative Document

No. 1415

April 7, 1953

Filed with Clerk of the House by Mr. Travis of Westbrook and printed under House Rule No. 36.

HARVEY R. PEASE, Clerk

Presented by Mr. Travis of Westbrook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-THREE

HOUSE AMENDMENT "Q" to S. P. 476, L. D. 1316, Bill "An Act to Appropriate Monies for the Expenditures of State Government and for Other purposes for the Fiscal Years Ending June 30, 1954, and June 30, 1955."

Amend said Bill by striking out all after the enacting clause and inserting in place thereof, the following:

"Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1953, to June 30, 1954, and from July 1, 1954, to June 30, 1955—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1954, and June 30, 1955. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Department	1953-54	1954-55
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 299,992	\$ 304,618
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	158,376	161,992
Military Fund	62,426	62,970
Operation of Armories	131,971	132,867
Merci Train & Historical Objects	1,200	1,200
Total Adjutant General	353,973	359,029
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	60,407	60,576
Promotion of Agriculture	27,866	27,616
Animal Industry Division	53,945	55,150
Control of Livestock Disease	101,198	101,580
Dog License Claims & Administration	90,000	90,000
Division of Inspection	122,724	120,540
Division of Markets	54,611	56,291
Division of Plant Industry	27,617	26,267

Department	1953-54	1954-55
State Soil Conservation	\$ 4,960	\$ 4,960
Bee Industry	750	750
Total Department of Agriculture	544,078	543,730
APPRENTICESHIP COUNCIL	796	796
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF Departmental Operations	95,836	96,596
County Attorneys' Salaries	38,450	38,450
Total Attorney General	134,286	135,046
AUDIT, DEPARTMENT OF Departmental Operations	87,305	87,553
BANKS AND BANKING, DEPARTMENT OF	18,388	18,242
BOXING COMMISSION	5,700	5,700
CHARITABLE INSTITUTIONS & PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home Association	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institution for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home & School for Boys	3,000	3,000
Temporary Home for Women and Children	5,400	5,400
York County Children's Aid Society	1,600	1,600
Holy Innocents Home	1,000	1,000
Public & Private Hospitals, Aid to	1,000,000	1,000,000
Total Charitable Institutions & Public and Private Hospitals	1,070,500	1,070,500
CIVIL DEFENSE AGENCY		
Civil Defense & Public Safety	81,059	81,770
Federal Matching Funds	50,000	50,000
Total Civil Defense Agency	131,059	131,770

Department	1953-54	1954-55
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	\$ 103,292	\$ 103,803
To Special Revenue Funds		
Maine Employment Security Commission	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	36,493	37,544
Employees' Retirement—Pension Fund:		
State Employees	743,586	730,064
Teachers	1,309,365	1,520,000
To Increase Earnings of Trust Funds to Statutory Rates	5,000	5,000
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Total Contributions and Transfers	2,230,736	2,429,411
DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	325,000	325,000
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions For Temporary Residents	113,000	50,000
General Purpose Educational Aid Administration—Maine School Building Authority	6,613,017	6,609,974
Student Scholarship Fund	12,950	12,950
Departmental Operations	24,782	25,000
Farmington State Teachers' College	174,572	173,246
Gorham State Teachers' College	124,078	125,311
Washington State Teachers' College	149,752	147,380
Madawaska Training School	68,031	64,098
Aroostook State Teachers' College	53,454	55,023
Schooling of Children in Unorganized Territory	70,852	71,749
Superintendents of Towns Comprising School Unions	100,786	104,601
Vocational Education—State	186,144	186,144
State Vocational Training Program	124,581	123,515
Vocational Rehabilitation	72,759	63,573
	40,000	40,000

Department	1953-54	1954-55
Education of Orphans of Veterans	\$ 500	\$ 500
State Administration—School Lunches	26,773	27,006
Special Education for Physically Handicapped Children	22,000	22,000
Secondary Education for Island Children	2,200	2,200
Board for Approval of Institutions Offering Specialized Training	450	450
Industrial Education	27,000	27,000
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Total Department of Education	8,011,181	7,935,220
EXECUTIVE DEPARTMENT		
Departmental Operations	46,858	47,367
Art Commission*	1,000	1,000
Executive Council	12,500	15,500
Governor's Expense Account	15,000	15,000
Blaine House	22,788	18,929
Panel of Mediators	500	500
*(Any balances in the Art Commission account shall not lapse but shall be car- ried forward from year to year to be expended for the same purposes.)		
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Total Executive Department	98,646	98,296
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	41,302	47,553
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY DEPARTMENT		
Departmental Operations	17,863	18,659
State Forest Nursery*	6,000	7,000
Aid to Towns for Forest Fires*	45,000	45,000
Control of White Pine Blister Rust	15,050	15,050
General Forestry Purposes*	167,036	171,158
Aid to Small Woodland Owners*	39,125	39,635
Entomology	82,896	83,553
*(Any balances in the starred accounts		

Department	1953-54	1954-55
above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Forestry Department	\$ 372,970	\$ 380,055
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE,		
DEPARTMENT OF		
Bureau of Health	414,712	416,111
Water Pollution	10,000	10,000
Water Improvement Commission	17,293	18,559
General Administration—Welfare	515,263	516,126
Board and Care of Neglected Children	1,272,559	1,274,631
State Paupers, Support of	850,000	850,000
Jefferson Relief Camp	47,149	49,072
Passamaquoddy Indians*	103,803	103,837
Penobscot Indians*	60,650	60,636
Services for the Blind	116,080	115,931
Special Pensions	85,000	83,000
Aid to the Blind	143,500	143,500
Aid to Dependent Children	1,113,000	1,113,000
Old Age Assistance—Benefits	2,869,000	2,878,000
Old Age Assistance—Burials	50,000	50,000
*(The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.)		
Total Health and Welfare	7,668,509	7,682,403
HISTORIAN, STATE		
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION	72,342	72,792
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	28,829	27,637
Parole Board	51,440	51,220
Mackworth Island	4,535	4,470
Institutional Emergency Fund*	—	—
*(Any balance in the Institutional Emer-		

Department **1953-54** **1954-55**

gency Fund on June 30, 1953, up to the amount of \$469,588.00, shall not lapse but shall be carried forward to be expended for the same purposes during the 1953-54 and 1954-55 fiscal years.)

Total Administrative	\$ 84,804	\$ 83,327
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INSTITUTIONS

Augusta State Hospital	1,577,116	1,583,197
Bangor State Hospital	1,266,606	1,270,609
Boys, State School for	180,977	181,449
Central Maine Sanatorium	521,558	528,983
Operation and Maintenance of New Medical and Surgical Building	—	75,000
Deaf, Maine School for	139,741	139,794
Girls, State School for	204,503	205,703
Men's Reformatory	183,795	183,005
Military and Naval Children's Home	54,423	54,432
Northern Maine Sanatorium	281,817	283,301
Pownal State School	1,051,475	1,067,723
Prison, Maine State	390,720	384,095
(Current or accrued profits from Prison Industries may be made available by the Governor and Council for institutional operation if necessary.)		
Western Maine Sanatorium	329,432	332,159
Women's Reformatory	182,431	180,144

Total Institutions	6,364,594	6,581,921
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Total Institutional Service	6,449,398	6,665,248
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INSURANCE, DEPARTMENT OF

Departmental Operations	39,099	38,859
Fire Insurance	85,000	85,000
Fidelity Insurance	3,050	3,050

Total Insurance Department	127,149	126,909
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Department	1953-54	1954-55
INTERSTATE COOPERATION, COMMISSION ON	\$ 3,500	\$ 3,500
LABOR AND INDUSTRY, DEPARTMENT OF Departmental Operations	71,032	69,257
LEGISLATIVE Legislative Expense*	199,455	199,455
*(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	45,463	25,492
Total Legislative	244,918	224,947
LIBRARY, STATE OF MAINE Departmental Operations	92,262	92,541
Maine Court Reports and Ancient Vital Records—Purchase and Distribution	4,220	4,220
Total Library	96,482	96,761
MAINE EMPLOYMENT SECURITY COMMISSION (See Contributions and Transfers)		
MAINE MARITIME ACADEMY	95,000	95,000
PARK COMMISSION, STATE Departmental Operations	76,032	74,493
PARK COMMISSION, BAXTER STATE	16,965	16,354
PERSONNEL, DEPARTMENT OF Departmental Operations	68,858	69,280
Advisory Council on Personnel	250	250
Total Personnel Department	69,108	69,530
POLICE, STATE (90% Highway Fund; 10% General Fund; See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	9,879	10,127
PUBLIC BUILDINGS, SUPERINTENDENT OF Departmental Operations	225,701	223,174

Department	1953-54	1954-55
PUBLIC UTILITIES COMMISSION		
Departmental Operations	\$ 111,561	\$ 112,164
Topographic Mapping*	10,000	10,000
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Public Utilities Commission	121,561	122,164
PURCHASES, BUREAU OF		
Departmental Operations	55,256	55,901
Central Mailing Room	14,299	14,188
Division of Public Printing	16,856	15,812
Total Bureau of Purchases	86,411	85,901
RACING COMMISSION (HARNESS)	22,959	23,230
RACING COMMISSION (RUNNING)	24,686	23,891
L. D. 453—SALARY PLAN FOR STATE EMPLOYEES	400,000	400,000
SEA AND SHORE FISHERIES		
Departmental Operations	178,495	180,111
Atlantic Sea Run Salmon Commission	13,587	14,311
Closed Clam Areas Program	357	8,872
Total Sea and Shore Fisheries	192,439	203,294
SECRETARY OF STATE		
Departmental Operations	29,961	33,224
Elections	35,087	39,146
Total Secretary of State	65,048	72,370
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	287,000	289,000
Expenses—Reporter of Decisions	1,500	1,500
Total Supreme Judicial and Superior Courts	288,500	290,500

Department	1953-54	1954-55
TAXATION, BUREAU OF		
Departmental Operations	\$ 428,153	\$ 436,167
Delinquent Tax Lands	1,000	1,000
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Total Bureau of Taxation	429,153	437,167
TREASURER OF STATE		
Departmental Operations	45,139	45,811
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	1,500
UNIVERSITY OF MAINE	1,656,616	1,763,320
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	81,171	82,256
World War Assistance	409,542	425,923
General Law Pensions	30,000	30,000
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Total Veterans' Affairs	520,713	538,179
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Total—All Appropriations	\$32,810,252	\$33,202,714
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Amounting to \$32,810,252 for the fiscal year ending June 30, 1954, and \$33,202,714 for the fiscal year ending June 30, 1955.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1953."