

MAINE STATE LEGISLATURE

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NEW DRAFT OF S. P. 97—L. D. 103

N I N E T Y - F O U R T H L E G I S L A T U R E

Legislative Document

No. 1360

S. P. 624

In Senate, March 16, 1949

Reported by Senator Savage of Somerset from the Committee on Appropriations and Financial Affairs and laid on table to be printed under joint rules.

CHESTER T. WINSLOW, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FORTY-NINE

AN ACT to appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1950, and June 30, 1951.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1949 ; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now therefore,

Be it enacted by the People of the State of Maine, as follows :

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other pur-

poses for the next two fiscal years—from July 1, 1949, to June 30, 1950, and from July 1, 1950, to June 30, 1951—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1950, and June 30, 1951. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

Appropriations From General Fund

Department	1949-50	1950-51
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 248,900	\$ 246,940
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	119,458	123,379
Military Fund	47,620	45,445
Operation of State Armories	91,000	93,000
Total Adjutant General	258,078	261,824

Department	1949-50	1950-51
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	74,265	74,043
Promotion of Agriculture	25,960	25,960
Animal Industry Division	91,825	93,470
Eradication of Bang's Disease	158,815	148,430
Retirement of Interest and Principal of Bang's Disease Bonds	45,900	45,450
Division of Inspection	69,929	62,246
Division of Markets	38,348	36,900
Division of Plant Industry	31,750	31,750
State Soil Conservation	5,000	5,000
Total Department of Agriculture	541,792	523,249
APPRENTICESHIP COUNCIL	800	800
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Expenses	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	49,952	49,952
County Attorneys' Salaries	34,650	34,650
Total Attorney General	84,602	84,602
AUDIT, DEPARTMENT OF		
Departmental Operations	75,177	75,469
BANKS AND BANKING, DEPARTMENT OF		
Departmental Operations	88,914	90,191
BOXING COMMISSION		
	4,972	5,024
CHARITABLE INSTITUTIONS		
Bangor Anti-Tuberculosis Association	4,500	4,500
Children's Aid Society	2,000	2,000
Good Samaritan Home Association	5,500	5,500
Healy Asylum	4,500	4,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institution for the Blind	15,000	15,000
Opportunity Farm	2,750	2,750

Department	1949-50	1950-51
St. Joseph's Orphanage	4,500	4,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home and School for Boys	2,000	2,000
Temporary Home for Women and Children	4,500	4,500
York County Children's Aid Society	1,800	1,800
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Total Charitable Institutions	55,050	55,050
 CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	73,477	68,842
To Special Revenue Funds		
State Employment Service	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	12,425	13,125
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	27,800	28,800
Employees' Retirement—Pension Fund	1,218,791	1,183,753
To Increase Earnings of Trust Funds to Legal Rates	40,204	41,704
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Total Contributions and Transfers	1,392,697	1,356,224
 MAINE DEVELOPMENT COMMISSION		
Departmental Operations	300,000	300,000
 EDUCATION, DEPARTMENT OF		
Departmental Operations	143,000	143,500
Gorham State Teachers' College Reserve	1,000	1,000
Washington State Teachers' College Reserve	1,000	1,000
Aid to Academies	120,000	120,000
Madawaska Training School Reserve	1,000	1,000
Farmington State Teachers' College	99,039	103,642
Gorham State Teachers' College	119,179	115,566
Washington State Teachers' College	49,784	59,911
Madawaska Training School	59,384	60,718
Presque Isle Normal School	40,476	35,330
Presque Isle Normal School Reserve	1,000	1,000
Farmington State Teachers' College Reserve	1,000	1,000

Department	1949-50	1950-51
Subsidies to Cities and Towns—		
For Tuition	235,000	240,000
For Teaching Positions	3,420,000	3,600,000
For School Census	528,000	538,000
For Conveyance in Lieu of Teaching Positions	190,000	190,000
For Temporary Residents	3,000	3,000
Schooling of Children in Unorganized Towns	206,000	206,000
Superintendents of Towns Comprising School Unions	183,000	183,000
Vocational Education—State	67,800	68,300
Vocational Training Program	37,000	37,000
Vocational Rehabilitation	40,000	40,000
Administration of Federal Lunch Program	19,600	20,300
Special Education for Physically Handi- capped Children	28,000	32,000
Industrial Education	135,000	135,000
Physical Education Subsidies	37,500	37,500
Equalization of Educational Opportunities	610,000	680,000
Secondary Education for Island Children	2,000	2,000
Board for Approval of Institutions Offer- ing Specialized Training	750	750
Education of Orphans of Veterans	750	1,200
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Total Department of Education	6,379,262	6,648,717
 EXECUTIVE DEPARTMENT		
Departmental Operations	43,521	42,145
Executive Council	10,175	15,500
Expense Account of Governor	10,000	10,000
Blaine House	13,470	13,100
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Total Executive Department	77,166	80,745
 FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	30,716	42,083
Travel Bureau	8,500	9,100
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Total Finance Commissioner	39,216	51,183

Department	1949-50	1950-51
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY DEPARTMENT		
Departmental Operations	13,878	14,316
Administration of Public Lands	1,000	1,000
State Forest Nursery	4,000	4,000
Aid to Towns for Forest Fires	20,000	20,000
Control of White Pine Blister Rust	7,100	7,150
General Forestry Purposes	57,907	60,607
Entomology	58,723	60,083
Total Forestry Department	162,608	167,156
G. A. R. DEPARTMENT OF MAINE		
	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	275,000	300,000
Advisory Hospital Council	3,000	3,500
General Administration—Welfare	570,500	584,500
Aid to Blind	128,000	128,000
Services to Blind	47,000	47,000
Aid to Dependent Children	1,436,000	1,543,000
Board and Care of Neglected Children	993,200	1,043,700
Aid to Public and Private Hospitals	978,000	978,000
*Passamaquoddy Tribe of Indians	75,000	75,000
*Penobscot Tribe of Indians	49,000	49,000
Support of State Paupers	575,000	575,000
Old Age Assistance Benefits	2,651,166	2,727,720
Old Age Assistance Burials	60,000	60,000
Pensions Special	57,000	57,000
General Relief—Jefferson Camp	60,000	60,000
Total Health and Welfare	7,957,866	8,231,420
*The appropriations for Indian tribes are in lieu of all other incomes, and receipts from trust funds shall be credited to the general fund.		
HISTORIAN, STATE		
Expenses	500	500

Department	1949-50	1950-51
INSTITUTIONAL SERVICE, DEPARTMENT OF INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	64,661	65,083
Emergency Tuberculosis Service	50,000	50,000
Departmental Operations	26,798	27,774
Parole Board	19,995	20,775
Total	96,793	98,549
INSTITUTIONS		
Augusta State Hospital	1,035,820	1,065,820
Bangor State Hospital	886,204	863,685
Boys, State School for	160,003	164,003
Central Maine Sanatorium	417,780	420,274
Deaf, Maine School for	97,600	97,900
Girls, State School for	175,095	177,595
Men's Reformatory	164,093	148,873
Military and Naval Children's Home	54,755	52,630
Northern Maine Sanatorium	226,535	228,935
Pownal State School	906,256	907,140
Prison, Maine State	321,110	322,110
(Current or accrued profits from prison industries may be made available by Governor and Council for institutional operation if necessary.)		
Western Maine Sanatorium	245,176	247,165
Women's Reformatory	154,858	157,628
Total Institutions	4,845,285	4,853,758
Total Department of Institutional Service	4,942,078	4,952,307
INSURANCE, DEPARTMENT OF		
Departmental Operations	31,578	31,238
Fire Insurance	65,000	67,500
Fidelity Insurance	3,050	3,050
Total Insurance Department	99,628	101,788
INTERSTATE COOPERATION, COM- MISSION ON		
	3,000	3,500

Department	1949-50	1950-51
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	50,455	52,435
LEGISLATIVE		
Legislative Expense	150,775	150,775
(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	42,079	20,099
Total Legislative	192,854	170,874
LIBRARY, STATE OF MAINE		
Departmental Operations	71,170	73,406
Purchase and Distribution of Maine Court Records	4,200	4,200
Total Library	75,370	77,606
MAINE MARITIME ACADEMY	75,000	75,000
PARK COMMISSION, STATE		
Departmental Operations	59,000	59,000
PARK COMMISSION, BAXTER STATE	12,300	14,000
PERSONNEL, DEPARTMENT OF		
Departmental Operations	32,608	33,676
Advisory Council of Personnel	700	700
Total Personnel Department	33,308	34,376
STATE POLICE		
(90% Highway Fund; 10% General Fund, See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	10,373	10,669
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations	183,903	185,887
PUBLIC UTILITIES COMMISSION		
Departmental Operations	88,875	90,125
PURCHASES, BUREAU OF		
Departmental Operations	35,630	36,127

Department	1949-50	1950-51
Central Mailing Room	12,270	12,270
Division of Public Printing	12,680	13,240
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Total Bureau of Purchases	60,580	61,637
RACING COMMISSION	17,600	17,600
SANITARY WATER BOARD		
Expenses	14,000	15,000
SEA AND SHORE FISHERIES		
Departmental Operations	173,412	176,308
SECRETARY OF STATE		
Departmental Operations	25,816	26,954
Elections	28,887	38,909
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Total Secretary of State	54,703	65,863
SUPREME JUDICIAL, AND SUPERIOR COURTS		
Departmental Operations	248,533	248,533
TAXATION, BUREAU OF		
Departmental Operations	166,849	169,765
TREASURER OF STATE		
Departmental Operations	36,084	36,219
UNEMPLOYMENT COMPENSATION		
Maine State Employment Service (See Contributions and Transfers.)		
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	900
UNIVERSITY OF MAINE		
Departmental Operations	762,176	762,176
VETERANS' AFFAIRS, DIVISION OF		
Administration	64,620	65,735
World War Assistance	279,390	279,390
General Law Pensions	32,000	32,000
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Total Veterans' Affairs	376,010	377,125
Total—All Appropriations	\$25,473,452	\$26,007,070

Amounting of \$25,473,452.00 for the fiscal year ending June 30, 1950, and \$26,007,070.00 for the fiscal year ending June 30, 1951.

Emergency clauses. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1949.