

MAINE STATE LEGISLATURE

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SEVENTY-NINTH LEGISLATURE

SENATE

NO. 14

In Senate, Jan. 8, 1919.

On motion by Sen. Thombs of Penobscot, taken from table and on further motion by same senator referred to Committee on Appropriations and Financial Affairs and five hundred copies ordered printed. Sent down for concurrence.

P. F. CRANE, Secretary.

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND
NINE HUNDRED AND NINETEEN

STATE OF MAINE.

STATE AUDITOR'S OFFICE.

AUGUSTA, January 1, 1919.

*To the Honorable Senate and House of Representatives of the
Seventy-ninth Legislature:*

Chapter 172, of the Public Laws of 1917, requires that the State Auditor in the month of December before the assembling of each biennial session of the Legislature shall prepare and shall present to the Legislature on the first day of its session, an estimate in detail, based upon the appropriations of the two preceding years, of the cost of the session of the Legislature,

of all salaries fixed by law, of the general departmental expenses of the State government, and of the ordinary current expenses or maintenance of the State institutions, which may be required for the period prior to the adjournment of such Legislature. The act further provides that "the Legislature shall forthwith appropriate, with the emergency clause, as necessary, sums sufficient to meet such costs and expenses."

This act marks a distinct advance in the time and manner of payment of the ordinary current expenses of the State. In past years, in the absence of appropriations, the State at times postponed payment of the accounts of its creditors from two to four months until the general appropriation bills were enacted late in March, or advances were made from the State Treasury in anticipation of the enactment of such bills. A prompt compliance with this act will obviate the necessity of a resort to either of the above methods.

Herewith is submitted the required tabulation, amounting to \$818,790.42. These amounts are based on the regular ordinary statutory provisions of law.

Very respectfully,

R. L. WARDWELL,

State Auditor.

ESTIMATED EXPENSES OF THE LEGISLATURE,
 FOR SALARIES FIXED BY LAW, FOR DEPART-
 MENTAL EXPENSES OF THE STATE GOVERN-
 MENT AND FOR THE MAINTENANCE OF THE
 SEVERAL STATE INSTITUTIONS DURING THE
 PERIOD OF THE BIENNIAL SESSION OF THE
 PRESENT LEGISLATURE, AS MADE BY THE
 STATE AUDITOR IN COMPLIANCE WITH CHAP-
 TER 172, PUBLIC LAWS 1917.

Department.	1917	1918	Estimated 3 Months 1919
<i>Adjutant General.</i>			
Salary of Adj. General.....	\$2,000.00	\$2,000.00	\$500.00
Clerk hire	1,600.00	1,600.00	400.00
Stationery and office supplies.....	3,000.00	3,000.00	750.00
Military fund	45,000.00	45,000.00	5,000.00
Armory rentals	12,500.00	15,000.00	3,000.00
<i>Attorney General.</i>			
Salary of Atty. General.....	4,000.00	4,000.00	1,000.00
Salary of Asst. Atty. General.....	2,000.00	2,000.00	500.00
Expenses of Atty. General.....	1,500.00	1,500.00	400.00
Arrest and apprehension of crim- inals	7,500.00	7,500.00	2,000.00
Printing and binding.....	1,500.00	1,500.00	375.00
<i>Bank Commissioner.</i>			
Salary of Bank Commissioner.....	3,221.19	4,000.00	1,000.00
Salaries of Clerks.....	5,450.00	5,450.00	1,363.00
Printing, stationery, etc.....	3,000.00	3,000.00	750.00
Traveling expenses	2,300.00	2,300.00	575.00
<i>Board of State Assessors.</i>			
Salaries of Board.....	6,000.00	6,000.00	1,500.00
Salary of Clerk.....	1,500.00	1,500.00	375.00
Salary of additional Clerk.....	1,000.00	1,000.00	250.00
Traveling expenses	1,500.00	1,500.00	375.00
Stationery and office supplies.....	3,500.00	3,500.00	875.00
<i>Commissioner of Agriculture.</i>			
Salary of Commissioner.....	2,000.00	2,000.00	500.00

Department.	1917	1918	Estimated 3 Months 1919
Clerk hire	1,000.00	1,000.00	250.00
Traveling expenses	500.00	500.00	125.00
Agricultural statistics	3,000.00	3,000.00	750.00
Printing report, blank forms, etc..	6,700.00	6,700.00	1,675.00
Improving and Protecting animal industry	5,000.00	5,000.00	1,250.00
Farmers' Institutes and Dairymen's Conference	3,000.00	3,000.00	750.00
Aid to Agricultural Societies.....	14,847.42	14,847.42	14,847.42
Protection of trees and shrubs....	35,000.00	35,000.00	8,750.00
Improved methods of marketing farm products	3,500.00	3,500.00	875.00
Sealer of Weights and Measures...	2,000.00	2,000.00	500.00
Bureau of Horticulture.....	5,000.00	5,000.00	1,250.00
Bureau of Inspection.....	9,000.00	9,000.00	2,250.00
Seed Improvement	3,000.00	3,000.00	750.00
Enforcement of Dairy Laws.....	4,000.00	4,000.00	1,000.00
<i>Commissioner of Sea and Shore Fish- eries.</i>			
Per diem and expenses of Commis- sioners	1,500.00	1,500.00	375.00
Salary of Director.....	2,000.00	2,000.00	500.00
Expenses of Wardens and Director	10,000.00	10,000.00	2,500.00
Protection of lobsters with eggs at- tached	10,000.00	10,000.00	2,500.00
<i>County Attorneys.</i>			
Salaries of County Attorneys.....	16,400.00	16,400.00	4,100.00
<i>Dept. of Labor and Industry.</i>			
Salary of Commissioner.....	2,000.00	2,000.00	500.00
Salary of Deputy Commissioner...	1,800.00	1,800.00	450.00
Salary of Stenographer.....	700.00	700.00	
Salary of Woman Factory Inspector	6,000.00	6,000.00	1,500.00
<i>Executive.</i>			
Salary of Governor	5,000.00	5,000.00	1,250.00
Salary of Private Sec'y to Governor	1,800.00	1,800.00	450.00
Salary of Stenographer.....	1,000.00	1,000.00	250.00
Salary of Messenger to Governor and Council	2,000.00	2,000.00	500.00
Pay roll of Council.....	7,200.00	6,000.00	3,500.00
Visiting Committee to Insane Hos- pitals	600.00	600.00	150.00
Visiting Committee to School for			

Department.	1917	1918	Estimated 3 Months 1919
Boys	250.00	250.00	62.50
Contingent Fund of Governor and Council	10,000.00	10,000.00	2,500.00
Examination and commitment of in- sane State beneficiaries.....	500.00	500.00	125.00
Live Stock Sanitary Commissioner	40,000.00	40,000.00	10,000.00
Postage, stationery, etc.....	3,200.00	2,600.00	1,200.00
Salary of Pension Clerk.....	1,400.00	1,400.00	350.00
Clerk hire in Pension Office.....	1,500.00	1,500.00	375.00
Salary of Supt. of Public Printing	1,500.00	1,500.00	375.00
Soldiers' pensions	140,000.00	140,000.00	35,000.00
Support of paupers.....	110,000.00	110,000.00	27,500.00
Support of needy blind.....	40,000.00	40,000.00	10,000.00
Education of the blind.....	9,500.00	9,500.00	2,375.00
Burial expenses of soldiers and sailors and widows of.....	7,000.00	7,000.00	1,750.00
Expenses in pardon hearings.....	300.00	300.00	75.00
Veterans of Civil War in employ of State	2,750.00	2,750.00	700.00
Retirement pay of Fred'k Brown..	400.00	400.00	100.00
Conference of Commissioners for Promotion of Uniform Legislation	500.00	500.00	125.00
Fort William Henry.....	300.00	300.00	75.00
Interest on war loan.....	40,000.00	40,000.00	5,000.00
<i>Industrial Accident Commission.</i>			
Salary of Commissioners.....	3,500.00	3,500.00	875.00
Salary of Secretary.....	1,500.00	1,500.00	375.00
Administration, traveling expenses, etc.	15,000.00	15,000.00	3,750.00
Compensation for injuries to State employees			600.00
<i>Inspectors of Steam Vessels.</i>			
Per diem and expenses.....	4,000.00	4,000.00	1,000.00
<i>Insurance Commissioner.</i>			
Salary of Commissioner.....	2,500.00	2,500.00	625.00
Salary of Deputy Commissioner...	1,800.00	1,800.00	450.00
Clerk hire, stationery, etc.....	7,600.00	7,600.00	1,900.00
Investigation of causes of fires....	2,000.00	2,000.00	500.00
<i>Inland Fish and Game Commission.</i>			
Salary of Commissioner.....	2,500.00	2,500.00	625.00
Salary of Clerk.....	1,200.00	1,200.00	300.00
Fish hatcheries and feeding stations	100,000.00	100,000.00	25,000.00

Department.	1917	1918	Estimated 3 Months 1919
<i>Land Agent and Forest Commissioner.</i>			
Salary of Land Agent.....	2,000.00	2,000.00	500.00
Salary of Deputy Land Agent.....	1,800.00	1,800.00	450.00
Traveling expenses	700.00	700.00	175.00
Stationery and office supplies.....	1,550.00	1,550.00	400.00
Retracing and defining lines.....	250.00	250.00	60.00
White pine blister rust.....	5,000.00	5,000.00	1,250.00
<i>Maine State Library.</i>			
Salary of Librarian.....	2,100.00	2,100.00	525.00
Salary of Asst. Librarian.....	1,200.00	1,200.00	300.00
Maintenance, increase, and general expenses	14,000.00	14,000.00	3,500.00
Traveling libraries	4,500.00	4,500.00	1,125.00
<i>Passamaquoddy Tribe of Indians.</i>			
General expenses	16,957.86	16,957.86	4,250.00
<i>Penobscot Tribe of Indians.</i>			
General expenses	18,774.55	18,774.55	4,700.00
<i>Public Utilities Commission.</i>			
Salary of Commissioners.....	14,000.00	14,000.00	3,500.00
Salary of Clerk and Asst. Clerks..	4,000.00	4,000.00	1,000.00
Purchase books, maps, etc.....	35,000.00	35,000.00	8,750.00
Co-operative work with U. S. Geo- logical Survey	5,000.00	5,000.00	1,250.00
<i>Secretary of State.</i>			
Salary of Secretary of State.....	3,000.00	3,000.00	750.00
Salary of Deputy.....	1,800.00	1,800.00	450.00
Salary of Clerks.....	9,000.00	9,000.00	2,250.00
Purchase of vital records.....	500.00	500.00	125.00
Stationery and office supplies.....	3,500.00	3,500.00	875.00
<i>State Auditor.</i>			
Salary of State Auditor.....	3,000.00	3,000.00	750.00
Clerk hire	10,500.00	10,500.00	2,625.00
Stationery and office supplies.....	1,500.00	1,500.00	375.00
Traveling expenses	600.00	600.00	150.00
Printing and binding reports.....	800.00		900.00
Special Auditors	2,000.00	2,000.00	500.00
<i>State Board of Arbitration and Con- ciliation.</i>			
Per diem and expenses.....	400.00	400.00	100.00
<i>State Historian.</i>			
Expenses	500.00	500.00	125.00

Department.	1917	1918	Estimated 3 Months 1919
<i>State Board of Charities and Corrections.</i>			
Expenses	8,000.00	8,000.00	2,000.00
State aid to dependent mothers....	10,000.00	15,000.00	3,750.00
<i>State Dept. of Health.</i>			
Contingent expenses, Laboratory of Hygiene, printing, binding, etc..	30,000.00	30,000.00	7,500.00
<i>State Highway Commission.</i>			
Maintenance and administration...	260,000.00	310,000.00	
Improvement of State Roads.....	300,000.00	450,000.00	
Bridges	100,000.00	100,000.00	
Mill Tax Highway Fund.....	200,000.00	321,000.00	
<i>State Supt. Public Schools.</i>			
Salary of Superintendent.....	4,000.00	4,000.00	1,000.00
Salary of Deputy.....	1,900.00	2,000.00	500.00
Traveling expenses of Sup't.....	600.00	600.00	150.00
Traveling expenses of Deputy.....	200.00	200.00	50.00
Clerk hire	2,600.00	2,850.00	713.00
Printing and binding.....	4,500.00	4,000.00	1,100.00
Teachers' meetings	1,500.00	1,500.00	375.00
Free High Schools.....	145,000.00	156,000.00	1,000.00
Supt. of Town School Unions.....	90,000.00	94,000.00	23,500.00
Normal Schools and Training School	110,000.00	110,000.00	27,500.00
Industrial education	64,000.00	64,000.00	16,000.00
Equalization fund	5,000.00	5,000.00	1,250.00
Pensions for retired teachers.....	27,000.00	27,000.00	6,750.00
Schooling of children in unorgan- ized townships	27,000.00	27,000.00	6,750.00
Summer Schools and distribution of educational documents	3,500.00	3,500.00	875.00
Insurance on Normal School build- ings	2,000.00	2,000.00	500.00
State certification of teachers.....	1,000.00	1,000.00	250.00
Postage, stationery, etc.....	3,200.00	3,200.00	800.00
<i>Supt. of Public Buildings.</i>			
Salary of Superintendent.....	1,500.00	1,500.00	375.00
Furniture and repairs.....	5,000.00	5,000.00	1,250.00
Fuel and lights.....	8,500.00	8,500.00	2,125.00
Water for State House.....	1,500.00	1,500.00	375.00
Porters and laborers.....	14,100.00	14,100.00	3,525.00
Night watch	3,000.00	3,000.00	750.00
Freight and trucking.....	1,000.00	1,000.00	250.00
General expenses	1,500.00	1,500.00	375.00

Department.	1917	1918	Estimated 3 Months 1919
<i>Supreme Judicial Court.</i>			
Salaries of eight Justices.....	40,000.00	40,000.00	10,000.00
Reporter of Decisions.....	2,500.00	2,500.00	625.00
Retired Justices.....	5,000.00	5,000.00	1,875.00
Stenographers.....	14,400.00	14,400.00	3,600.00
Expenses of Justices.....	3,500.00	3,500.00	875.00
Stationery.....	600.00	600.00	150.00
Salary Justices Superior Court:			
Cumberland County.....	4,000.00	4,000.00	1,000.00
Androscoggin County.....	3,500.00	3,500.00	875.00
Kennebec County.....	3,500.00	3,500.00	875.00
<i>Trustees.</i>			
Hospital Trustees.....	3,500.00	3,500.00	875.00
Juvenile Institutions.....	1,200.00	1,200.00	300.00
Normal Schools.....	1,500.00	1,500.00	375.00
University of Maine.....	400.00	400.00	100.00
<i>Treasurer of State.</i>			
Salary of Treasurer of State.....	2,500.00	2,500.00	625.00
Salary of Clerks.....	6,600.00	6,600.00	1,650.00
Postage, stationery, etc.....	3,000.00	3,000.00	750.00
Premium on bonds.....	650.00	650.00	650.00
Printing report, etc.....	1,500.00	1,500.00	750.00
Interest on bonded debt.....	12,000.00	12,000.00	3,000.00
Abatements and correction of errors			
of taxes.....	500.00	500.00	125.00
Payments of fees to Town Clerks..	50.00	50.00	12.50
Interest on lands reserved.....	25,000.00	25,000.00	25,000.00
<i>Miscellaneous.</i>			
Inquests and incidental expenses..	600.00	600.00	150.00
<i>Augusta State Hospital.</i>			
Maintenance.....	315,233.00	303,702.00	78,000.00
<i>Bangor State Hospital.</i>			
Maintenance.....	206,300.00	206,500.00	50,000.00
<i>Bath Military and Naval Orphan Asy- lum.</i>			
Maintenance.....	12,725.00	14,725.00	3,750.00
<i>Maine School for the Deaf.</i>			
Maintenance.....	31,344.30	31,862.30	7,500.00
<i>Maine School for Feeble Minded.</i>			
Maintenance.....	74,765.00	80,000.00	20,000.00

Department.	1917	1918	Estimated 3 Months 1919
<i>Maine State Prison.</i>			
Salaries			10,000.00
<i>State Reformatory for Women.</i>			
Maintenance	13,435.00	15,125.00	3,750.00
<i>Central Maine Sanatorium.</i>			
Maintenance	28,000.00	63,500.00	15,000.00
<i>Western Maine Sanatorium.</i>			
Maintenance	78,325.00	78,325.00	19,500.00
<i>State School for Boys.</i>			
Sanford Fund	42.00	42.00	42.00
Maintenance	60,000.00	60,000.00	15,000.00
<i>State School for Girls.</i>			
Maintenance	38,340.96	38,340.96	9,500.00
<i>Auditor's Estimates.</i>			
Legislative printing	34,910.00		37,000.00
Legislative binding	6,500.00		6,500.00
Legislative books, stationery, etc..	3,000.00		3,000.00
Contingent expenses Legislature...	23,000.00		23,000.00
Contingent expenses Committees...	9,000.00		10,000.00
Pay roll of Senate.....	18,750.00		19,000.00
Pay roll of House.....	71,000.00		72,000.00
Representative Passamaquoddy In- dians	120.00		120.00
Representative Penobscot Indians..	120.00		120.00
Total	\$3,586,261.28	\$3,795,002.09	\$818,790.42