MAINE STATE LEGISLATURE

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1			L.D. 1776			
2	Date: 6/3/25	(Filing)	No. H -437)			
	MINORIT	Y	, -			
3	STATE AND LOCAL GOV	-				
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	132ND LEGISLATURE					
8	FIRST SPECIAL SESSION					
9 10	COMMITTEE AMENDMENT "A" to H.P. 1187, L.D. 1776, "An Act to Establish the Interdisciplinary Advisory Board for the State House Complex"					
11	Amend the bill by inserting after section 3 the following:					
12 13	'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.					
14	LABOR, DEPARTMENT OF					
15	Regulation and Enforcement 0159					
16 17 18	Initiative: Provides ongoing funds for one half-time Labor Program Specialist position and related All Other costs to support the work of the Interdisciplinary Advisory Board for the State House Complex.					
19	GENERAL FUND	2025-26	2026-27			
20 21	POSITIONS - LEGISLATIVE COUNT Personal Services	0.500 \$50,099	0.500 \$68,702			
22	All Other	\$1,908	\$2,544			
23 24	GENERAL FUND TOTAL	\$52,007	<u> </u>			
2 4 25	Regulation and Enforcement 0159	\$32,007	\$71,246			
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26 27 28	Initiative: Provides ongoing funds for one half-time Statistician II position and related All Other costs to support the work of the Interdisciplinary Advisory Board for the State House Complex.					
29	GENERAL FUND	2025-26	2026-27			
30	POSITIONS - LEGISLATIVE COUNT	0.500	0.500			
31 32	Personal Services All Other	\$42,472 \$1,908	\$58,202 \$2,544			
2.2						

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GENERAL FUND TOTAL

\$44,380

\$60,746

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COMMITTEE AMENDMENT "A" to H.P. 1187, L.D. 1776

•							
2	LABOR, DEPARTMENT OF						
3	DEPARTMENT TOTALS	2025-26	2026-27				
4							
5	GENERAL FUND	\$96,387	\$131,992				
6							
7	DEPARTMENT TOTAL - ALL FUNDS	\$96,387	\$131,992				
8	1						
9	Amend the bill by relettering or renumbering any nonconsecutive Part letter or section						
10	number to read consecutively.						
11	SUMMARY						
12	This amendment, which is the minority report of	the committee, inc	corporates an				
13	appropriations and allocations section.	,	•				
14	FISCAL NOTE REQUIRED						
15	(See attached)						

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COMMITTEE AMENDMENT



132nd MAINE LEGISLATURE

LD 1776

LR 2217(02)

An Act to Establish the Interdisciplinary Advisory Board for the State House Complex

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-H37)

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$96,387	\$131,992	\$136,941	\$142,083
Appropriations/Allocations		,		
General Fund	\$96,387	\$131,992	\$136,941	\$142,083

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$96,387 in fiscal year 2025-26 and \$131,992 in fiscal year 2026-27 to the Department of Labor for one half-time Labor Program Specialist position and one half-time Statistician II position and related All Other cost to provide staffing and other support to the Interdisciplinary Advisory Board for the State House Complex. This fiscal note assumes an effective date of October 1, 2025 for the positions.

Any additional costs to the Department of Administrative and Financial Services and to the Legislature to establish, support and serve on the Interdisciplinary Advisory Board for the State House Complex are expected to be minor and can be absorbed within existing budgeted resources.