## MAINE STATE LEGISLATURE

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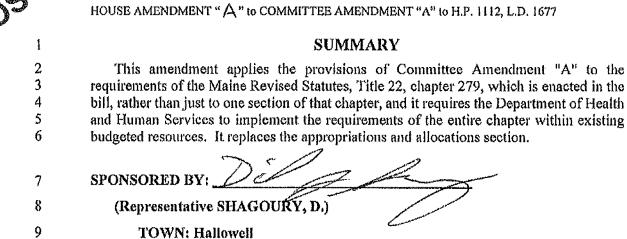
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1	L.D. 1	677				
2	Date: 6/5/25 (Filing No. H- 5)	2)				
3	Reproduced and distributed under the direction of the Clerk of the House.					
4	STATE OF MAINE					
5	HOUSE OF REPRESENTATIVES					
6	132ND LEGISLATURE					
7	FIRST SPECIAL SESSION					
8 9 10	HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1. L.D. 1677, "An Act to Establish the Alzheimer's Disease and Related Demen Prevention and Support Program"					
11 12 13 14 15 16 17 18 19 20 21 22	Amend the amendment in the first instructional paragraph in the last 4 lines (pag lines 13 to 16 in amendment) by striking out the following: "The department simplement the requirements of this section to the extent possible given available reson and shall develop its budget for the program to include state matching funds for fed funds, regardless of whether federal funding is received. The department may seek receive private grant funds to support the program." and inserting the following: 'department shall implement the requirements of this chapter within existing budge resources. The department shall develop its budget for the requirements of this chapter include state matching funds for federal funds, regardless of whether federal funding received. The department may seek and receive private grant funds to support requirements of this chapter.'  Amend the amendment by striking out all of section 4 and inserting the following: 'Sec. 4. Appropriations and allocations. The following appropriations allocations are made,	hall rces eral and The eted er to g is the				
24 25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF					
26	Healthy Brain Initiative Council N538					
27	Initiative: Provides allocations to establish a fund and allow expenditures.					
28 29	OTHER SPECIAL REVENUE FUNDS 2025-26 2026	5- <b>2</b> 7 500				
30 31	OTHER SPECIAL REVENUE FUNDS TOTAL \$500 \$	500				
32	Ŧ					
33 34	Amend the amendment by relettering or renumbering any nonconsecutive Part lette section number to read consecutively.	r or				



FISCAL NOTE REQUIRED (See attached)

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## 132nd MAINE LEGISLATURE

LD 1677

LR 1067(04)

An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program

Fiscal Note for House Amendment "A" to Committee Amendment "A" (H-512)

Sponsor: Rep. Shagoury of Hallowell

Fiscal Note Required: Yes

## **Fiscal Note**

Not Cost (Savinas)	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings) General Fund	(\$122,308)	(\$127,855)	(\$132,419)	(\$136,264)
Appropriations/Allocations  General Fund  Other Special Revenue Funds	(\$122,308) \$0	(\$127,855) \$0	(\$132,419) \$0	(\$136,264) \$0

## Fiscal Detail and Notes

The amendment removes the General Fund appropriations to the Department of Health and Human Services of \$122,308 in fiscal year 2025-26 and \$127,855 in fiscal year 2026-27 for one Health Program Manager position. The department has indicated that this position is needed to implement the Alzheimer's Disease and Related Dementias Prevention and Support Program established in the bill. As this amendment provides no funding for the position, the impact of these new unfunded costs on other programs in the DHHS cannot be determined.

The amendment retains ongoing Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.