

MAINE STATE LEGISLATURE

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(Filing No. H-

442)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE**HOUSE OF REPRESENTATIVES****132ND LEGISLATURE****FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1112, L.D. 1677, "An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program"

Amend the bill in section 2 in c. 279 in §1700-G in the indented paragraph in the last line (page 1, line 22 in L.D.) by inserting after the following: "department," the following: 'The department shall implement the requirements of this section to the extent possible given available resources and shall develop its budget for the program to include state matching funds for federal funds, regardless of whether federal funding is received. The department may seek and receive private grant funds to support the program.'

Amend the bill by inserting after section 3 the following:

'Sec. 4. **Appropriations and allocations.** The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF**Healthy Brain Initiative Council N538**

Initiative: Provides allocations to establish a fund and allow expenditures.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$500	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
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Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Health Program Manager position to serve as program coordinator for the Alzheimer's Disease and Related Dementias Prevention and Support Program and provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$115,052	\$120,599
All Other	\$7,256	\$7,256

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1112, L.D. 1677

GENERAL FUND TOTAL	\$122,308	\$127,855
HEALTH AND HUMAN SERVICES,		
DEPARTMENT OF		
DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	\$122,308	\$127,855
OTHER SPECIAL REVENUE FUNDS	\$500	\$500
DEPARTMENT TOTAL - ALL FUNDS	\$122,808	\$128,355

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment requires the Department of Health and Human Services to implement the Alzheimer's Disease and Related Dementias Prevention and Support Program to the extent possible given available resources and develop its budget for the program to include state matching funds for federal funds, regardless of whether federal funding is received. It provides that the department may seek and receive private grant funds to support the program. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT

**132nd MAINE LEGISLATURE****LD 1677****LR 1067(02)****An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program****Fiscal Note for Bill as Amended by Committee Amendment****Committee: Health and Human Services****Fiscal Note Required: Yes****A" (H-442)**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
Appropriations/Allocations				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$122,308 in fiscal year 2025-26 and \$127,855 in fiscal year 2026-27 for one Health Program Manager position to serve as program coordinator for the Alzheimer's Disease and Related Dementias Prevention and Support Program. The bill also includes ongoing Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.