## MAINE STATE LEGISLATURE

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number to read consecutively.

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section

# COMMITTEE AMENDMENT "A" to H.P. 843, L.D. 1268

ROS	1	SUMMARY
<b>, , , , , , , , , ,</b>	2	This amendment, which replaces the bill and is the minority report of the committee,
	3 4	requires the Department of Transportation to provide an annual reliability performance stipend of \$3,000 to all qualifying full-time state employees of the Maine State Ferry
	5	Service. A qualifying employee must receive the stipend as a lump sum by December 1st
	6	of each year.
	7	FISCAL NOTE REQUIRED
	8	(See attached)

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## 132nd MAINE LEGISLATURE

LD 1268

LR 2073(02)

An Act to Address Employee Recruitment and Retention Issues Within the Maine State Ferry Service by Providing a Yearly Stipend

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-539)

Committee: Transportation Fiscal Note Required: Yes

### **Fiscal Note**

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)	фО	<b>ф</b> О	#450.000	<b>0.450</b> ,000
Highway Fund	\$0	\$0	\$450,000	\$450,000
Appropriations/Allocations				•
Island Ferry Services Fund	\$0	\$0	\$450,000	\$450,000
Transfers				
Highway Fund	\$0	\$0	(\$450,000)	(\$450,000)
Island Ferry Services Fund	. \$0	\$0	\$450,000	\$450,000

#### Fiscal Detail and Notes

The Department of Transportation will require Island Ferry Services Fund allocations of \$449,980 beginning in fiscal year 2027-28 for annual stipends to qualified employees of the Maine State Ferry Service. The Department will also require annual transfers of approximately \$450,000 beginning in fiscal year 2027-28 from the unallocated balance of the Highway Fund to the Island Ferry Services Fund to cover the cost of the stipends.