

MAINE STATE LEGISLATURE

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L.D. 977

Date: 5/15/25

(Filing No. H- 175)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 637, L.D. 977, "Resolve, Requiring the
Maine Health Data Organization to Develop a Plan for Measuring Gaps in Home and
Community-based Services"

Amend the resolve by inserting after section 3 the following:

'Sec. 4. Appropriations and allocations. Resolved: That the following
appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Office of MaineCare Services 0129**

Initiative: Provides one-time funding for data system work to provide data to the Maine
Health Data Organization.

GENERAL FUND	2025-26	2026-27
All Other	\$18,620	\$0
GENERAL FUND TOTAL	\$18,620	\$0

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$18,620	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$18,620	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2025-26	2026-27
GENERAL FUND	\$18,620	\$0
FEDERAL EXPENDITURES FUND	\$18,620	\$0

COMMITTEE AMENDMENT "A" to H.P. 637, L.D. 977

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2	DEPARTMENT TOTAL - ALL FUNDS	\$37,240	\$0
3	HEALTH DATA ORGANIZATION, MAINE		
4	Maine Health Data Organization 0848		
5	Initiative: Provides one-time funding to contract a consultant to assist the Maine Health		
6	Data Organization to comply with the provisions of this legislation.		
7	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
8	All Other	\$45,000	\$0
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,000	\$0
11			
12	HEALTH DATA ORGANIZATION, MAINE		
13	DEPARTMENT TOTALS	2025-26	2026-27
14			
15	OTHER SPECIAL REVENUE FUNDS	\$45,000	\$0
16			
17	DEPARTMENT TOTAL - ALL FUNDS	\$45,000	\$0
18			
19	SECTION TOTALS	2025-26	2026-27
20			
21	GENERAL FUND	\$18,620	\$0
22	FEDERAL EXPENDITURES FUND	\$18,620	\$0
23	OTHER SPECIAL REVENUE FUNDS	\$45,000	\$0
24			
25	SECTION TOTAL - ALL FUNDS	\$82,240	\$0

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27 Amend the resolve by relettering or renumbering any nonconsecutive Part letter or
 28 section number to read consecutively.

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SUMMARY

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This amendment adds an appropriations and allocations section.

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FISCAL NOTE REQUIRED

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(See attached)

**132nd MAINE LEGISLATURE****LD 977****LR 960(02)****Resolve, Requiring the Maine Health Data Organization to Develop a Plan for Measuring Gaps in Home and Community-based Services**

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-175)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$18,620	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$18,620	\$0	\$0	\$0
Federal Expenditures Fund	\$18,620	\$0	\$0	\$0
Other Special Revenue Funds	\$45,000	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation to the Department of Health and Human Services of \$18,620 in fiscal year 2025-26 to provide data to the Maine Health Data Organization. Federal Expenditures Fund allocations are also included for the FMAP match.

The bill also includes a one-time Other Special Revenue Funds allocation to the Maine Health Data Organization of \$45,000 in fiscal year 2025-26 to contract a consultant to assist the Maine Health Data Organization with plan development and data reporting by January 15, 2026.