

MAINE STATE LEGISLATURE

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5/11/25
ROES

L.D. 535

Date:

4/29/25

(Filing No. H-81)

Minority
JUDICIARY

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 354, L.D. 535, "An Act to Authorize Judicial Disposition of a Juvenile Adjudicated of Murder or a Class A Crime to a Term of Commitment Extending Beyond the Juvenile's 21st Birthday"

Amend the bill by inserting after section 4 the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Provides funding for additional Office of the Attorney General representation to respond to motions for juvenile court dispositions.

GENERAL FUND	2025-26	2026-27
All Other	\$85,000	\$85,000
GENERAL FUND TOTAL	\$85,000	\$85,000

Administration - Corrections 0141

Initiative: Provides funding for one Resource Coordinator position and related costs to process and respond to motions for new juvenile court dispositions.

GENERAL FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$150,230	\$155,638
All Other	\$22,157	\$9,257
GENERAL FUND TOTAL	\$172,387	\$164,895

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2025-26	2026-27
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COMMITTEE AMENDMENT

ROFS

COMMITTEE AMENDMENT "A" to H.P. 354, L.D. 535

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GENERAL FUND	\$257,387	\$249,895
DEPARTMENT TOTAL - ALL FUNDS	<u>\$257,387</u>	<u>\$249,895</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



Approved: 03/26/25 **LRL**

132nd MAINE LEGISLATURE

LD 535

LR 378(02)

An Act to Authorize Judicial Disposition of a Juvenile Adjudicated of Murder or a Class A Crime to a Term of Commitment Extending Beyond the Juvenile's 21st Birthday

Fiscal Note for Bill as Amended by Committee Amendment "A" (14-81)

Committee: Judiciary

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$257,387	\$249,895	\$255,498	\$261,303
Appropriations/Allocations				
General Fund	\$257,387	\$249,895	\$255,498	\$261,303

Correctional and Judicial Impact Statements

The bill allows a court to impose a sentence that includes commitment beyond 21 years of age for a juvenile adjudicated of a Class A crime. This process could increase the adult corrections system population. It is unclear how many additional individuals could be committed to an adult corrections facility who otherwise would not have been. The current average cost of incarcerating one individual for a single year is \$55,203.

Fiscal Detail and Notes

The bill includes General Fund appropriations of \$257,387 in fiscal year 2025-26 and \$249,895 in fiscal year 2026-27 to the Department of Corrections for one Resource Coordinator position and related costs to process and respond to motions for new juvenile court dispositions and additional Office of the Attorney General costs.