

MAINE STATE LEGISLATURE

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ROS

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2

Date: 5/2/25 Majority

L.D. 298

(Filing No. H- 94)

3

CRIMINAL JUSTICE AND PUBLIC SAFETY

4

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5

STATE OF MAINE

6

HOUSE OF REPRESENTATIVES

7

132ND LEGISLATURE

8

FIRST SPECIAL SESSION

9

COMMITTEE AMENDMENT "A" to H.P. 198, L.D. 298, "An Act to Employ Mental Health Personnel Within the Maine State Police"

10

11

Amend the bill by striking out everything after the enacting clause and inserting the following:

12

13

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

14

15

PUBLIC SAFETY, DEPARTMENT OF

16

State Police 0291

17

Initiative: Creates one Behavioral Health Coordinator Supervisor position to oversee the activities of the Behavioral Health Coordinator positions and coordinate with the state police field troops.

18

19

20

GENERAL FUND

2025-26

2026-27

21

POSITIONS - LEGISLATIVE COUNT

1,000

1,000

22

Personal Services

\$72,965

\$75,533

23

All Other

\$3,486

\$3,486

24

25

GENERAL FUND TOTAL

\$76,451

\$79,019

26

27

HIGHWAY FUND

2025-26

2026-27

28

Personal Services

\$39,289

\$40,671

29

All Other

\$1,877

\$1,877

30

31

HIGHWAY FUND TOTAL

\$41,166

\$42,548

32

State Police 0291

33

Initiative: Creates 3 Behavioral Health Coordinator positions assigned to the state police Southern Field Troop, Central Field Troop and Troop F responsible for making decisions

34

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 198, L.D. 298

1 about the health, safety and welfare of persons in the community who have interacted with
 2 law enforcement professionals and are in need of services.

3	GENERAL FUND	2025-26	2026-27
4	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
5	Personal Services	\$218,895	\$226,600
6	All Other	\$10,458	\$10,458
7			
8	GENERAL FUND TOTAL	<u>\$229,353</u>	<u>\$237,058</u>

9			
10	HIGHWAY FUND	2025-26	2026-27
11	Personal Services	\$117,866	\$122,015
12	All Other	\$5,631	\$5,631
13			
14	HIGHWAY FUND TOTAL	<u>\$123,497</u>	<u>\$127,646</u>

15			
16	PUBLIC SAFETY, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2025-26	2026-27
18			
19	GENERAL FUND	\$305,804	\$316,077
20	HIGHWAY FUND	\$164,663	\$170,194
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$470,467</u>	<u>\$486,271</u>

23
 24 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 25 number to read consecutively.

26 **SUMMARY**

27 This amendment, which is the majority report of the committee, replaces the
 28 appropriations and allocations section.

29 **FISCAL NOTE REQUIRED**
 30 (See attached)

**132nd MAINE LEGISLATURE****LD 298****LR 750(02)****An Act to Employ Mental Health Personnel Within the Maine State Police****Fiscal Note for Bill as Amended by Committee Amendment "A" (H-94)****Committee: Criminal Justice and Public Safety****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$305,804	\$316,077	\$325,746	\$335,719
Highway Fund	\$164,663	\$170,194	\$175,400	\$180,773
Appropriations/Allocations				
General Fund	\$305,804	\$316,077	\$325,746	\$335,719
Highway Fund	\$164,663	\$170,194	\$175,400	\$180,773

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$305,804 and a Highway Fund allocation of \$164,663 in fiscal year 2025-26 and a General Fund appropriation of \$316,077 and a Highway Fund allocation of \$170,194 in fiscal year 2026-27 to the Department of Public Safety for three Behavioral Health Coordinator positions and one Behavioral Health Coordinator Supervisor position.