

MAINE STATE LEGISLATURE

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Date: 3/11/25

L.D. 275
(Filing No. H- 12)

TRANSPORTATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 179, L.D. 275, "An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025"

Amend the bill by inserting after the title and before the enacting clause the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police - Support 0981

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 28, 2024.

HIGHWAY FUND	2024-25	2025-26	2026-27
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COMMITTEE AMENDMENT

1	Personal Services	\$10,984	\$0	\$0
2	All Other	\$132	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$11,116</u>	<u>\$0</u>	<u>\$0</u>
5	Traffic Safety 0546			
6	Initiative: Provides funding for the approved reorganization of one State Police Specialist			
7	position to a State Police Specialist Corporal position.			
8	HIGHWAY FUND	2024-25	2025-26	2026-27
9	Personal Services	\$13,019	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	<u>\$13,019</u>	<u>\$0</u>	<u>\$0</u>
12				
13	PUBLIC SAFETY, DEPARTMENT			
14	OF			
15	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
16				
17	HIGHWAY FUND	\$24,135	\$0	\$0
18				
19	DEPARTMENT TOTAL - ALL	<u>\$24,135</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			
21	SECRETARY OF STATE, DEPARTMENT OF			
22	Administration - Motor Vehicles 0077			
23	Initiative: Provides funding for increases in technology costs in accordance with			
24	Department of Administrative and Financial Services, Office of Information Technology			
25	increases.			
26	HIGHWAY FUND	2024-25	2025-26	2026-27
27	All Other	\$121,808	\$0	\$0
28				
29	HIGHWAY FUND TOTAL	<u>\$121,808</u>	<u>\$0</u>	<u>\$0</u>
30	Administration - Motor Vehicles 0077			
31	Initiative: Provides funding for the increase in postage-related expenses.			
32	HIGHWAY FUND	2024-25	2025-26	2026-27
33	All Other	\$43,850	\$0	\$0
34				
35	HIGHWAY FUND TOTAL	<u>\$43,850</u>	<u>\$0</u>	<u>\$0</u>
36	Administration - Motor Vehicles 0077			
37	Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle			
38	Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and			
39	provides funding for related All Other costs, retroactive to February 2024.			
40	HIGHWAY FUND	2024-25	2025-26	2026-27
41	Personal Services	\$16,664	\$0	\$0
42	All Other	\$721	\$0	\$0

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COMMITTEE AMENDMENT "A" to H.P. 179, L.D. 275

1				
2	HIGHWAY FUND TOTAL	\$17,385	\$0	\$0
3	Administration - Motor Vehicles 0077			
4	Initiative: Provides funding for the approved reclassification of one Secretary Specialist			
5	position to a Public Service Coordinator I position and provides funding for related All			
6	Other costs, retroactive to June 2024.			
7	HIGHWAY FUND	2024-25	2025-26	2026-27
8	Personal Services	\$14,504	\$0	\$0
9	All Other	\$628	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	\$15,132	\$0	\$0
12	Administration - Motor Vehicles 0077			
13	Initiative: Provides funding for increases in contract expenses for issuing driver's license			
14	and state identification credentials.			
15	HIGHWAY FUND	2024-25	2025-26	2026-27
16	All Other	\$147,194	\$0	\$0
17				
18	HIGHWAY FUND TOTAL	\$147,194	\$0	\$0
19				
20	SECRETARY OF STATE,			
21	DEPARTMENT OF			
22	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
23				
24	HIGHWAY FUND	\$345,369	\$0	\$0
25				
26	DEPARTMENT TOTAL - ALL	\$345,369	\$0	\$0
27	FUNDS			
28	TRANSPORTATION, DEPARTMENT OF			
29	Maintenance and Operations 0330			
30	Initiative: Provides one-time funding for Capital Expenditures in the Multimodal			
31	Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in			
32	funding for Personal Services in the Maintenance and Operations, Highway Fund based on			
33	anticipated vacancies.			
34	HIGHWAY FUND	2024-25	2025-26	2026-27
35	Personal Services	(\$15,000,000)	\$0	\$0
36				
37	HIGHWAY FUND TOTAL	(\$15,000,000)	\$0	\$0
38	Multimodal Transportation Fund Z017			
39	Initiative: Adjusts funding to align with revenue projections from the December 1, 2024			
40	revenue forecast.			
41	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
42	FUNDS			

COMMITTEE AMENDMENT

1	All Other	(\$138,121)	\$0	\$0
2				
3	OTHER SPECIAL REVENUE FUNDS	(\$138,121)	\$0	\$0
4	TOTAL			
5	Multimodal Transportation Fund Z017			
6	Initiative: Provides one-time funding for Capital Expenditures in the Multimodal			
7	Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in			
8	funding for Personal Services in the Maintenance and Operations, Highway Fund based on			
9	anticipated vacancies.			
10	HIGHWAY FUND	2024-25	2025-26	2026-27
11	Capital Expenditures	\$15,000,000	\$0	\$0
12				
13	HIGHWAY FUND TOTAL	\$15,000,000	\$0	\$0
14				
15	TRANSPORTATION,			
16	DEPARTMENT OF			
17	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
18				
19	HIGHWAY FUND	\$0	\$0	\$0
20	OTHER SPECIAL REVENUE	(\$138,121)	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	(\$138,121)	\$0	\$0
24	FUNDS			
25				
26	SECTION TOTALS	2024-25	2025-26	2026-27
27				
28	HIGHWAY FUND	\$369,504	\$0	\$0
29	OTHER SPECIAL REVENUE	(\$138,121)	\$0	\$0
30	FUNDS			
31				
32	SECTION TOTAL - ALL FUNDS	\$231,383	\$0	\$0

PART B

34 **Sec. B-1. Carrying provision; Department of Secretary of State,**
 35 **Administration - Motor Vehicles program.** Notwithstanding any provision of law to
 36 the contrary, the State Controller shall carry forward up to \$9,000,000 in the All Other line
 37 category in the Department of Secretary of State, Administration - Motor Vehicles
 38 program, after all financial commitments for obligations and budgetary adjustments have
 39 been made, at the end of fiscal year 2024-25 to the next fiscal year to the All Other line
 40 category in the Department of Secretary of State, Administration - Motor Vehicles
 41 program, of which up to \$2,000,000 must be used for the Bureau of Motor Vehicles
 42 modernization project and up to \$7,000,000 must be used for the new license plate general
 43 issue project. These funds were previously authorized to be carried forward in Public Law
 44 2023, chapter 50, Part B.

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PART C

Sec. C-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward up to \$2,500,000 in unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program. These funds must be used to continue the modernization of systems and services at the Bureau of Motor Vehicles.'

Amend the bill by adding before the summary the following:

'Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

PART A

This Part makes appropriations and allocations of funds for fiscal year 2024-25.

PART B

This Part directs that funds carry forward into fiscal year 2025-26 for the Department of the Secretary of State, which extends the time within which previously authorized funds may be used in accommodation of the plate manufacturing billing process.

PART C

This Part directs the State Controller to carry forward up to \$2,500,000 in unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the next fiscal year to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program. These funds must be used to continue the modernization of systems and services at the Bureau of Motor Vehicles.

FISCAL NOTE REQUIRED

(See attached)



132nd MAINE LEGISLATURE

LD 275

LR 2410(02)

An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025

Fiscal Note for Bill as Amended by Committee Amendment "A (H-12)"

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2024-25	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)					
Highway Fund	\$369,504	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	\$369,504	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$138,121)	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

Provides various allocations.