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an superior	2	Date: 6/17/25	(Filing)	No. S-433)			
	3	Reproduced and distributed under the direction of the Secretary of the Senate.					
	4	STATE OF MAINE					
	5	SENATE					
		132ND LEGISLATURE					
	6						
	7	FIRST SPECIAL SESSION					
	8 9 10 11 12	SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 132, L.D. 210, "An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027"					
	13	Amend the amendment by inserting after Part AAA	A the following:				
	14	'PART BBBB					
	15						
	16	Sec. BBBB-1. Appropriations and allocations. The following appropriations and allocations are made.					
	17	PUBLIC SAFETY, DEPARTMENT OF					
	18	State Police 0291					
	19 20	Initiative: Provides funding for 4 Maine State Trooper positions and related All Other to conduct rural patrols in Washington County.					
	21	GENERAL FUND	2025-26	2026-27			
	22	POSITIONS - LEGISLATIVE COUNT	4.000	4.000			
	23 24	Personal Services All Other	\$302,788 \$13,000	\$312,477 \$13,000			
	24 25	All Other	\$13,000	\$13,000			
	26	GENERAL FUND TOTAL	\$315,788	\$325,477			
	27						
	28	HIGHWAY FUND	2025-26	2026-27			
	29	Personal Services	\$163,040	\$168,257			
	30	All Other	\$7,000	\$7,000			
	31 32	HIGHWAY FUND TOTAL	\$170,040	\$175,257			
	33	· · · · · · · · · · · · · · · · · · ·					
	34 35	Amend the amendment by relettering or renumberin section number to read consecutively.	g any nonconsecutive	e Part letter or			

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# SENATE AMENDMENT

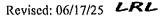
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	SENATE AMENDMENT " $A$ " 10 COMMITTEE AMENDMENT "A" 10 H.P. 132, L.D. 210 (S- $433$ )
1	SUMMARY
2 3	This amendment provides funding for 4 Maine State Trooper positions and related All Other to conduct rural patrols in Washington County.
4	SPONSORED BY: Mariame More
5	(Senator MOORE, M.)
6	COUNTY: Washington

### FISCAL NOTE REQUIRED (See attached)

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SENATE AMENDMENT





## **132nd MAINE LEGISLATURE**

LD 210

LR 2409(09)

An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 20, 2027

June 30, 2027

### Fiscal Note for Senate Amendment 'A'' to Committee Amendment "A'' (5.433) Sponsor: Sen. Moore of Washington Fiscal Note Required: Yes

**Fiscal Note** 

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$315,788	\$325,477	\$335,476	\$345,795
Highway Fund	\$170,040	\$175,257	\$180,642	\$186,198
Appropriations/Allocations				
General Fund	\$315,788	\$325,477	\$335,476	\$345,795
Highway Fund	\$170,040	\$175,257	\$180,642	\$186,198

#### **Fiscal Detail and Notes**

The bill adds LD 461 to the budget which includes General Fund appropriations of \$315,788 in fiscal year 2025-26 and \$325,477 in fiscal year 2026-27 and Highway Fund allocations of \$170,040 in fiscal year 2025-26 and \$175,257 in fiscal year 2026-27 to the Department of Public Safety for 4 Maine State Trooper positions and related All Other to conduct rural patrols in Washington County. A balanced budget is maintained in the General Fund, but the Highway Fund would not be in balance.