

MAINE STATE LEGISLATURE

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Date: 6/19/19

(Filing No. S-367)

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STATE OF MAINE
SENATE
129TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1220, L.D. 1708, Bill, "An Act To Provide for the Merger of Hospital Administrative District No. 4 into MRH Corp., a Maine Nonprofit, Nonstock Private Corporation"

Amend the amendment by striking out all of section 4 and inserting the following:

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to an increase in hospital tax funding being received from the newly established MRH Corp.

GENERAL FUND	2019-20	2020-21
All Other	(\$116,314)	(\$117,122)
GENERAL FUND TOTAL	<u>(\$116,314)</u>	<u>(\$117,122)</u>

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$1,063,239	\$1,063,239
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,063,239</u>	<u>\$1,063,239</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for the reimbursement of the cost of the tax.

SENATE AMENDMENT

1	GENERAL FUND	2019-20	2020-21
2	All Other	\$116,314	\$117,122
3			
4	GENERAL FUND TOTAL	<u>\$116,314</u>	<u>\$117,122</u>
5	FEDERAL EXPENDITURES FUND	2019-20	2020-21
6	All Other	\$206,602	\$205,794
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$206,602</u>	<u>\$205,794</u>
9	HEALTH AND HUMAN SERVICES,		
10	DEPARTMENT OF		
11	DEPARTMENT TOTALS	2019-20	2020-21
12			
13	GENERAL FUND	\$0	\$0
14	FEDERAL EXPENDITURES FUND	\$206,602	\$205,794
15	OTHER SPECIAL REVENUE FUNDS	\$1,063,239	\$1,063,239
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,269,841</u>	<u>\$1,269,033</u>
18			

SUMMARY

This amendment strikes and replaces the appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: _____

(Senator BREEN)

COUNTY: Cumberland

SENATE AMENDMENT



129th MAINE LEGISLATURE

LD 1708

LR 2490(04)

An Act To Provide for the Merger of Hospital Administrative District No. 4 into MRH Corp., a Maine Nonprofit, Nonstock Private Corporation

Fiscal Note for Senate Amendment "A" to Committee Amendment "A" (S-367)

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$946,925	\$946,117	\$946,117	\$946,117
Appropriations/Allocations				
General Fund	\$946,925	\$946,117	\$946,117	\$946,117
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund deappropriations to the Department of Health and Human Services by \$946,925 in fiscal year 2019-20 and \$946,117 in fiscal year 2020-21.