

MAINE STATE LEGISLATURE

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DMY
H. O. S.

Date: 5/17/19 Minority

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 317, L.D. 408, "Resolve, To Improve Access to Neurobehavioral Services"

Amend the resolve by adding after section 1 the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Brain Injury Z213

Initiative: Provides funding for one Social Services Program Specialist II to be the Neurobehavioral Treatment Center Manager for this program.

18	GENERAL FUND	2019-20	2020-21
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	Personal Services	\$0	\$91,110
21	All Other	\$0	\$6,398
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$97,508</u>

Brain Injury Z213

Initiative: Provides funding to add functionality to the enterprise information system to track all of client facility placements as well as to manage facility transitions and waiting lists.

28	GENERAL FUND	2019-20	2020-21
29	All Other	\$0	\$229,200
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$229,200</u>

COMMITTEE AMENDMENT

Nursing Facilities 0148

Initiative: Provides appropriations and allocations for additional claims for 16 new neurobehavioral beds to serve individuals with significant behavioral challenges and complex medical needs who need short-term evaluation and treatment before transitioning to a long-term care environment.

GENERAL FUND	2019-20	2020-21
All Other	\$0	\$884,265
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$884,265</u>

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$0	\$1,868,083
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,868,083</u>

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$0	\$175,682
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$175,682</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	\$0	\$1,210,973
FEDERAL EXPENDITURES FUND	\$0	\$1,868,083
OTHER SPECIAL REVENUE FUNDS	\$0	\$175,682
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$3,254,738</u>

SUMMARY

This amendment, which is the minority report of the committee, adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



129th MAINE LEGISLATURE

LD 408

LR 418(02)

Resolve, To Improve Access to Neurobehavioral Services

Fiscal Note for Bill as Amended by Committee Amendment *A(H-294)*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
Appropriations/Allocations				
General Fund	\$0	\$1,210,973	\$1,279,911	\$1,283,239
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242
Revenue				
Federal Expenditures Fund	\$0	\$1,868,083	\$2,490,778	\$2,490,778
Other Special Revenue Funds	\$0	\$175,682	\$234,242	\$234,242

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,210,973 in fiscal year 2020-21 for one Social Services Program Specialist II to be the Neurobehavioral Treatment Center Manager for this program, to add functionality to the Enterprise Information System to track all of client facility placements as well as manage facility transitions and wait lists and for additional claims for the 16 new neurobehavioral beds. Federal Expenditures Fund allocations are also included for the FMAP match for the medical claims.