## MAINE STATE LEGISLATURE

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Date: 4/12/2018 Minority

(Filing No. S- 458)

3	EDUCATION AND CULTURAL AFFAIRS				
4	Reproduced and distributed under the direction of the Secretary of the Senate.				
5	STATE OF MAINE				
6	SENATE				
7	128TH LEGISLATURE				
8	SECOND REGULAR SESSION				
9 10 11	COMMITTEE AMENDMENT "B" to S.P. 713, L.D. 1870, Bill, "An Act To Reorganize the Provision of Services for Children with Disabilities from Birth to 5 Years of Age"				
12	Amend the bill by striking out the title and substituting the following:				
13 14	'An Act To Fund the Budget Shortfall for Services for Children with Disabilities from Birth to 5 Years of Age'				
15 16	Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:				
17 18	'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.				
19	EDUCATION, DEPARTMENT OF				
20	Child Development Services 0449				
21	Initiative: Provides one-time funds to address a budget shortfall.				
22 23 24	GENERAL FUND         2017-18         2018-19           All Other         \$0         \$3,700,000				
25 26	GENERAL FUND TOTAL \$0 \$3,700,000				
27	SUMMARY				
28 29 30	This amendment, which is the minority report of the committee, strikes and replaces the bill with a \$3,700,000 appropriation in the 2nd year of the biennium to address the Child Development Services System budgetary shortfall.				
31	FISCAL NOTE REQUIRED				
32	(See attached)				

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## 128th MAINE LEGISLATURE

LD 1870

LR 2729(03)

An Act To Reorganize the Provision of Services for Children with Disabilities from Birth to 5 Years of Age

Fiscal Note for Bill as Amended by Committee Amendment 'B' (S - 458)

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$0	\$3,700,000	\$0	\$0
Appropriations/Allocations General Fund	\$0	\$3,700,000	\$0	\$0

## **Fiscal Detail and Notes**

This bill includes a one-time General Fund appropriation of \$3,700,000 in fiscal year 2018-19 to the Child Development Services Program within the Department of Education to address a budgetary shortfall.