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Date: 4/3/18

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L.D. 1862 (Filing No. H-7/2).

TAXATION

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE

HOUSE OF REPRESENTATIVES

128TH LEGISLATURE

SECOND REGULAR SESSION

9 COMMITTEE AMENDMENT "H" to H.P. 1297, L.D. 1862, Bill, "An Act To 10 Establish Municipal Cost Components for Unorganized Territory Services To Be 11 Rendered in Fiscal Year 2018-19"

12 Amend the bill in section 1 in the 14th line (page 1, line 32 in L.D.) by striking out 13 the following: "\$1,458,226" and inserting the following: '\$1,378,226'

Amend the bill in section 1 in the 18th line (page 1, line 36 in L.D.) by striking out the following: "\$1,362,600" and inserting the following: '\$1,262,600'

Amend the bill in section 1 in the 23rd line (page 1, line 42 in L.D.) by striking out the following: "\$8,803,330" and inserting the following: '\$8,623,330'

Amend the bill in section 1 in the 27th line (page 2, line 8 in L.D.) by striking out the
following: "\$26,926,194" and inserting the following: '\$26,746,194'

Amend the bill in section 1 in the 29th line (page 2, line 12 in L.D.) by striking out the following: "\$26,926,194" and inserting the following: '\$26,746,194'

Amend the bill in section 1 in the 2nd to last line (page 2, line 34 in L.D.) by striking out the following: "\$26,051,194" and inserting the following: '\$25,871,194'

Amend the bill by inserting after section 1 the following:

25 'Sec. 2. Aroostook County. The municipal cost component submitted by
 26 Aroostook County is reduced by \$80,000 in order to remove funding for the creation of a
 27 half-time Aroostook County deputy sheriff position and a vehicle to support that position.

28 Sec. 3. Oxford County. The municipal cost component submitted by Oxford 29 County is reduced by \$100,000 in order to remove funding for the construction of a 30 bridge on the Lincoln Pond Road, also known as the ALCA Road, a private road in 31 Parkertown Township.'

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COMMITTEE AMENDMENT

& OF S 1 2 3 4

COMMITTEE AMENDMENT "A" to H.P. 1297, L.D. 1862

SUMMARY

This amendment removes the cost of funding a proposed new half-time deputy sheriff position in Aroostook County and the cost of funding the proposed construction of a bridge on a private road in Oxford County.

FISCAL NOTE REQUIRED (See attached)

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COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1862

LR 2955(02)

An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2018-19

> Fiscal Note for Bill as Amended by Committee Amendment 'A' (H - 7/2) Committee: Taxation Fiscal Note Required: Yes

Fiscal Note

No net fiscal impact

Fiscal Detail and Notes

The amounts in the bill for the state costs included in the municipal cost components are based on budgeted expenditures for fiscal year 2018-19. These costs are incorporated into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund. Transfers are then made to the other dedicated accounts for certain expenditures related to the Unorganized Territory and to the General Fund to reimburse for actual General Fund expenditures included in the municipal cost components. This bill will not affect budgeted General Fund revenue or appropriations.