MAINE STATE LEGISLATURE

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1	L.D. 149 Date: 6 2 7 (Filing No. H- 39/					
2	Date: 6 31 1 (Filing No. H- 394)	5)				
3	HEALTH AND HUMAN SERVICES					
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	128TH LEGISLATURE					
8	FIRST REGULAR SESSION					
9 10	COMMITTEE AMENDMENT "A" to H.P. 1027, L.D. 1494, Bill, "An Act To Increase the Availability of Foster Homes"					
11	Amend the bill by adding after section 2 the following:					
12 13	'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.					
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)					
15	IV-E Foster Care/Adoption Assistance 0137					
16 17	Initiative: Reduces appropriations and allocations due to the elimination of the costs paid for fire marshal inspections.					
18 19 20	GENERAL FUND All Other 2017-18 (\$118,485) (\$118,485)					
21	GENERAL FUND TOTAL (\$118,485) (\$118,48	5)				
22 23 24	OTHER SPECIAL REVENUE FUNDS 2017-18 2018-1 All Other (\$48,395) (\$48,395)					
25	OTHER SPECIAL REVENUE FUNDS TOTAL (\$48,395) (\$48,39	5)				
26	State-funded Foster Care/Adoption Assistance 0139					
27 28	Initiative: Reduces allocations due to a reduction of physical plant updates to me current compliance.	et				

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A to H.P. 1027, L.D. 1494

1 2 3	FEDERAL EXPENDITURES FUND All Other	2017-18 (\$124,909)	2018-19 (\$124,909)			
4	FEDERAL EXPENDITURES FUND TOTAL	(\$124,909)	(\$124,909)			
5	HEALTH AND HUMAN SERVICES,					
6	DEPARTMENT OF (FORMERLY DHS)	A04= 40	****			
7	DEPARTMENT TOTALS	2017-18	2018-19			
8	CIENTED AT ENTAIN	(0440.40%)	/h++0 40#\			
9	GENERAL FUND	(\$118,485)	(\$118,485)			
10	FEDERAL EXPENDITURES FUND	(\$124,909)	(\$124,909)			
11	OTHER SPECIAL REVENUE FUNDS	(\$48,395)	(\$48,395)			
12		*****				
13	DEPARTMENT TOTAL - ALL FUNDS	(\$291,789)	(\$291,789)			
14 '						
15	SUMMARY					
16	The amendment adds an appropriations and allocations section.					
17	FISCAL NOTE REQUIRED					
18	(See attached)					

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COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 1494

LR 2184(02)

An Act To Increase the Availability of Foster Homes

Fiscal Note for Bill as Amended by Committee Amendment 'A'(H-396)

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
	(+,,	(+,	(4 = - 3, 111)	(4,
Appropriations/Allocations				
General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$48,395)	(\$48,395)	(\$48,395)	(\$48,395)
Revenue				
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$89,250)	(\$119,000)	(\$119,000)	(\$119,000)

Fiscal Detail and Notes

The bill includes General Fund deappropriations to the Department of Health and Human Services of \$118,485 beginning in fiscal year 2017-18 due to the elimination of the costs paid for the fire marshal inspections, which will also reduce Other Special Revenue Funds allocations. The bill also includes a reduction to Federal Expenditures Fund allocations due to a reduction of physical plant updates to meet current compliance.

Other Special Revenue Funds revenue to the Department of Public Safety will be reduced by \$89,250 in fiscal year 2017-18 and \$119,000 beginning in fiscal year 2018-19 from no longer inspecting family foster homes.