MAINE STATE LEGISLATURE

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1			L.D. 808				
2	Date: 6/9/2017 Majority	(Filing	No. S- 241)				
3	HEALTH AND HUMAN SERVICES						
4	Reproduced and distributed under the direction of the Secretary of the Senate.						
5	STATE OF MAINE						
6	SENATE						
7	128TH LEGISLATURE						
8	FIRST REGULAR SESSION						
9 10	COMMITTEE AMENDMENT "A" to S.P. 253, L.D. 808, Bill, "An Act To Restore Community Support Services for Adults with Mental Illness"						
11	Amend the bill by adding after section 4 the following:						
12 13	'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.						
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)						
15	Medical Care - Payments to Providers 0147						
16 17 18	Initiative: Provides appropriations and allocations to restore eligibility criteria in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 17, Allowances for Community Support Services to the level in effect on February 1, 2016.						
19	GENERAL FUND	2017-18	2018-19				
20 21	All Other	\$2,965,050	\$2,965,882				
22	GENERAL FUND TOTAL	\$2,965,050	\$2,965,882				
23	FEDERAL EXPENDITURES FUND	2017-18	2018-19				
24	All Other	\$5,352,061	\$5,351,230				
25 26 27 28	FEDERAL EXPENDITURES FUND TOTAL	\$5,352,061	\$5,351,230				

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " $\begin{picture}(40,0) \put(0,0){\line(1,0){10}} \put(0,0){$

1	SUMMARY		
2	This amendment adds an appropriations and allocations section.		
3	FISCAL NOTE REQUIRED		
4	(See attached)		

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COMMITTEE AMENDMENT



128th MAINE LEGISLATURE

LD 808

LR 1965(02)

An Act To Restore Community Support Services for Adults with Mental Illness

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-241)
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$2,965,050	\$2,965,882	\$2,965,882	\$2,965,882
Appropriations/Allocations				
General Fund	\$2,965,050	\$2,965,882	\$2,965,882	\$2,965,882
Federal Expenditures Fund	\$5,352,061	\$5,351,230	\$5,351,230	\$5,351,230
Revenue				
Federal Expenditures Fund	\$5,352,061	\$5,351,230	\$5,351,230	\$5,351,230

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,965,050 in fiscal year 2017-18 and \$2,965,882 in fiscal year 2018-19 to restore eligibility criteria in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 17, Allowances for Community Support Services to the level in effect on February 1, 2016. Federal Expenditures Fund allocations are also included for the FMAP match.