## MAINE STATE LEGISLATURE

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Date: 5|15|17

(Filing No. H-174)

3	HEALTH AND HUMAN SERVICES			
4	Reproduced and distributed under the direction of the Clerk of the House.			
5	STATE OF MAINE			
6	HOUSE OF REPRESENTATIVES			
7	128TH LEGISLATURE			
8	FIRST REGULAR SESSION			
	^			
9 10 11	COMMITTEE AMENDMENT "  " to H.P. 457, L.D. 643, "Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home based and Community-based Services"			
12	Amend the resolve by striking out all of section 1 and inserting the following:			
13 14 15 16 17 18 19 20 21	'Sec. 1. Reimbursement for personal care and related services. Resolved That the Department of Health and Human Services shall amend its rules for reimbursement rates for personal care and related services provided under Chapter 101 MaineCare Benefits Manual, Sections 12, 19 and 96 and Chapter 5, Office of Elde Services Policy Manual, Section 63 to reflect the final rates modeled in the February 1 2016 report "Rate Review for Personal Care and Related Services: Final Rate Models' prepared for the department by Burns & Associates, Inc. Rules adopted pursuant to this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A; and be it further!			
22 23	Amend the resolve in section 2 in the last line (page 1, line 30 in L.D.) by striking ou the following: "2018." and inserting the following: '2018; and be it further'			
24	Amend the resolve by adding after section 2 the following:			
25 26 27 28 29	'Sec. 3. Adjustment of monetary caps. Resolved: That the Department of Health and Human Services shall ensure that caps and limitations on home-based and community-based services are increased to reflect increases in reimbursement rates that result from this resolve. A recipient of services may not experience a reduction in hour solely as a result of increased reimbursement; and be it further			
30 31	Sec. 4. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.			
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)			
33	Long Term Care - Office of Aging and Disability Services 0420			
34	Initiative: Provides funding to increase rates for certain services effective July 1, 2018.			

# COMMITTEE AMENDMENT "A" to H.P. 457, L.D. 643

1 2 3	GENERAL FUND All Other	<b>2017-18</b> \$0	<b>2018-19</b> \$884,176			
4	GENERAL FUND TOTAL	\$0	\$884,176			
5	Medical Care - Payments to Providers 0147					
6	Initiative: Provides funding to increase rates for certain services effective July 1, 2018.					
7	GENERAL FUND	2017-18	2018-19			
8 9	All Other	\$0	\$2,775,557			
10	GENERAL FUND TOTAL	\$0	\$2,775,557			
11	FEDERAL EXPENDITURES FUND	2017-18	2018-19			
12	All Other	\$0	\$5,007,833			
13 14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,007,833			
15 16 17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2017-18	2018-19			
18 19	GENERAL FUND	\$0	\$3,659,733			
20	FEDERAL EXPENDITURES FUND	\$0	\$5,007,833			
21 22 23	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$8,667,566			
24	SUMMARY					
25 26 27 28 29 30	This amendment clarifies that all home-based and community-based services that were included in the Burns & Associates, Inc. rate review are included in the resolve and that the reimbursement rates are to be increased to the levels recommended in the rate study. The amendment ensures that a recipient of services may not experience a reduction in hours solely as a result of increased reimbursement. The amendment also adds an appropriations and allocations section.					
31	FISCAL NOTE REQUIRED					
32	(See attached)					

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## 128th MAINE LEGISLATURE

LD 643

LR 1606(02)

Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Fiscal Note for Bill as Amended by Committee Amendment 'H' (H-176)

Committee: Health and Human Services

Fiscal Note Required: Yes

### **Fiscal Note**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	. \$0	\$3,659,733	\$3,659,733	\$3,659,733
Appropriations/Allocations				
General Fund	\$0	\$3,659,733	\$3,659,733	\$3,659,733
Federal Expenditures Fund	\$0	\$5,007,833	\$5,007,833	\$5,007,833
Revenue				
Federal Expenditures Fund	\$0	\$5,007,833	\$5,007,833	\$5,007,833

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,659,733 beginning in fiscal year 2017-18 to increase rates for certain services to be effective July 1, 2018. Federal Expenditures Fund allocations will also be required for the FMAP match.