## MAINE STATE LEGISLATURE

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1 (Filing No. H-412)

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5	STATE OF MAINE				
6	HOUSE OF REPRESENTATIVES				
7	128TH LEGISLATURE				
8	FIRST REGULAR SESSION				
9 10 11	COMMITTEE AMENDMENT "To H.P. 309, L.D. 429, Bill, "An Act Concerning Guardians Ad Litem and Determinations Regarding the Best Interest of a Child in Custodial Relative Caregiver Cases"				
12	Amend the bill by adding after section 8 the following:				
13 14	'Sec. 9. Appropriations and allocations. The following appropriations and allocations are made.				
15	JUDICIAL DEPARTMENT				
16	Courts - Supreme, Superior and District 0063				
17 18 19	Initiative: Provides funds for 2 Judge positions, one Clerk position, 2 Assistant Clerk positions and 2 Deputy Marshal positions due to an anticipated increase in the number of hearings.				
20	GENERAL FUND	2017-18	2018-19		
21	POSITIONS - LEGISLATIVE COUNT	7.000	7.000		
22	Personal Services	\$527,539	\$732,607		
23	All Other	\$92,600	\$33,800		
24 25 26	GENERAL FUND TOTAL	\$620,139	\$766,407		
27	SUMMARY				
28 29	This amendment is the minority report of the Joint Standing Committee on Judiciary. The amendment adds an appropriations and allocations section.				
30	FISCAL NOTE REQUIRED				
31	(See attached)				



## 128th MAINE LEGISLATURE

LD 429

LR 668(02)

An Act Concerning Guardians Ad Litem and Determinations Regarding the Best Interest of a Child in Custodial Relative Caregiver Cases

Fiscal Note for Bill as Amended by Committee Amendment 'H' (H-412)

Committee: Judiciary

Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$620,139	\$766,407	\$781,059	\$796,004
Appropriations/Allocations General Fund	\$620,139	\$766,407	\$781,059	\$796,004

## Fiscal Detail and Notes

This bill includes General Fund appropriations of \$620,139 in fiscal year 2017-18 and \$766,407 in fiscal year 2018-19 for the Judicial Department for additional staff due to an anticipated increase in the number of hearings.