

MAINE STATE LEGISLATURE

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5/12/17
PROFS

L.D. 390

2

Date: 6/12/17

(Filing No. H-480)

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STATE OF MAINE

5

HOUSE OF REPRESENTATIVES

6

128TH LEGISLATURE

7

FIRST REGULAR SESSION

8

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "C" to H.P. 281, L.D. 390, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019"

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Amend the amendment in Part EEEEE by inserting after section 1 the following:

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'Sec. EEEEE-2. Appropriations and allocations. The following appropriations and allocations are made.

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MARINE RESOURCES, DEPARTMENT OF

17

Bureau of Policy and Management 0258

18

Initiative: Partially offsets an allocation contained in Part A of this Act.

19

OTHER SPECIAL REVENUE FUNDS

2017-18

2018-19

20

POSITIONS - LEGISLATIVE COUNT

(1,000)

0.000

21

Personal Services

(\$57,073)

\$0

22

All Other

(\$1,940)

\$0

23

24

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$59,013)

\$0

25

Bureau of Policy and Management 0258

26

Initiative: Partially offsets an allocation contained in Part A of this Act.

27

OTHER SPECIAL REVENUE FUNDS

2017-18

2018-19

28

Personal Services

(\$20,119)

\$0

29

All Other

(\$684)

\$0

30

31

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$20,803)

\$0

32

Bureau of Policy and Management 0258

HOUSE AMENDMENT

POFS

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "C" to H.P. 281, L.D. 390

Initiative: Partially offsets an allocation contained in Part A of this Act.

2	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
3	All Other	(\$129,250)	\$0
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$129,250)</u>	<u>\$0</u>

6 **Bureau of Policy and Management 0258**

7 Initiative: Partially offsets an allocation contained in Part A of this Act.

8	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
9	Personal Services	(\$33,877)	\$0
10	All Other	(\$1,152)	\$0
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$35,029)</u>	<u>\$0</u>

13 **Bureau of Policy and Management 0258**

14 Initiative: Partially offsets an allocation contained in Part A of this Act.

15	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
16	Personal Services	(\$161,648)	\$0
17	All Other	(\$5,496)	\$0
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$167,144)</u>	<u>\$0</u>

20 **Bureau of Policy and Management 0258**

21 Initiative: Partially offsets an allocation contained in Part A of this Act.

22	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
23	All Other	(\$11,539)	\$0
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$11,539)</u>	<u>\$0</u>

26 **Bureau of Policy and Management 0258**

27 Initiative: Partially offsets an allocation contained in Part A of this Act.

28	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
29	All Other	(\$4,274)	\$0
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$4,274)</u>	<u>\$0</u>

HOUSE AMENDMENT

ROFS

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "C" to H.P. 281, L.D. 390

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Bureau of Policy and Management 0258

Initiative: Partially offsets an allocation contained in Part A of this Act.

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000
Personal Services	(\$96,346)	\$0
All Other	(\$3,276)	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$99,622)	\$0

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS	(\$526,674)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$526,674)	\$0

Sec. EEEEE-3. Effective date. This Part takes effect July 1, 2019.'

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment adds an appropriations and allocations section and makes Part EEEEE take effect July 1, 2019.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: William Tuell

(Representative TUELL)

TOWN: East Machias



128th MAINE LEGISLATURE

LD 390

LR 2175(25)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019

Fiscal Note for House Amendment "A" to Committee Amendment "C"

Sponsor: Rep. Tuell of East Machias

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Appropriations/Allocations				
Other Special Revenue Funds	(\$526,674)	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment makes no changes to General Fund appropriations or revenues. A balanced budget is maintained for the 2018-2019 biennium.