

MAINE STATE LEGISLATURE

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1
2 Date: 4/12/17

Majority

L.D. 20

(Filing No. H- 39)

3 **HEALTH AND HUMAN SERVICES**

4 Reproduced and distributed under the direction of the Clerk of the House.

5 **STATE OF MAINE**

6 **HOUSE OF REPRESENTATIVES**

7 **128TH LEGISLATURE**

8 **FIRST REGULAR SESSION**

9 COMMITTEE AMENDMENT "A" to H.P. 21, L.D. 20, Bill, "An Act To
10 Reimburse Nursing Homes for the Loss of Coinsurance and Deductibles for Skilled
11 Nursing Beds under Rules Adopted by the Department of Health and Human Services"

12 Amend the bill by striking out all of section 1 and inserting the following:

13 **'Sec. 1. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

16 **Nursing Facilities 0148**

17 Initiative: Appropriates and allocates funding to reimburse nursing homes for the losses
18 of coinsurance and deductibles for nondual Qualified Medicare Beneficiary program
19 members in skilled nursing beds. This funding was removed under rules adopted by the
20 Department of Health and Human Services as required in Public Law 2013, chapter 368.

21 **GENERAL FUND**

22 All Other

2017-18

\$477,162

2018-19

\$636,217

23
24 **GENERAL FUND TOTAL**

\$477,162

\$636,217

25 **FEDERAL EXPENDITURES FUND**

26 All Other

2017-18

\$1,001,325

2018-19

\$1,335,101

27
28 **FEDERAL EXPENDITURES FUND TOTAL**

\$1,001,325

\$1,335,101

COMMITTEE AMENDMENT

1	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
2	All Other	\$77,815	\$103,754
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$77,815	\$103,754

5 **Office of MaineCare Services 0129**

6 Initiative: Provides funding for Department of Administrative and Financial Services,
7 Office of Information Technology development and testing of technological changes to
8 the claims management system required under this Act.

9	GENERAL FUND	2017-18	2018-19
10	All Other	\$15,648	\$0
11			
12	GENERAL FUND TOTAL	\$15,648	\$0

13	FEDERAL EXPENDITURES FUND	2017-18	2018-19
14	All Other	\$46,945	\$0
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$46,945	\$0

17	HEALTH AND HUMAN SERVICES,		
18	DEPARTMENT OF (FORMERLY DHS)		
19	DEPARTMENT TOTALS	2017-18	2018-19
20			
21	GENERAL FUND	\$492,810	\$636,217
22	FEDERAL EXPENDITURES FUND	\$1,048,270	\$1,335,101
23	OTHER SPECIAL REVENUE FUNDS	\$77,815	\$103,754
24			
25	DEPARTMENT TOTAL - ALL FUNDS	\$1,618,895	\$2,075,072
26			

27 **SUMMARY**

28 This amendment adjusts the funding for reimbursement for the losses of coinsurance
29 and deductibles to reflect a more current estimate and includes additional funding for the
30 Department of Administrative and Financial Services, Office of Information Technology
31 for testing and development.

32 **FISCAL NOTE REQUIRED**

33 (See attached)

**128th MAINE LEGISLATURE****LD 20****LR 959(02)****An Act To Reimburse Nursing Homes for the Loss of Coinsurance and Deductibles for Skilled Nursing Beds under Rules Adopted by the Department of Health and Human Services****Fiscal Note for Bill as Amended by Committee Amendment A (#39)**
Committee: Health and Human Services**Fiscal Note Required: Yes**

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$492,810	\$636,217	\$636,217	\$636,217
Appropriations/Allocations				
General Fund	\$492,810	\$636,217	\$636,217	\$636,217
Federal Expenditures Fund	\$1,048,270	\$1,335,101	\$1,335,101	\$1,335,101
Other Special Revenue Funds	\$77,815	\$103,754	\$103,754	\$103,754
Revenue				
Federal Expenditures Fund	\$1,048,270	\$1,335,101	\$1,335,101	\$1,335,101
Other Special Revenue Funds	\$77,815	\$103,754	\$103,754	\$103,754

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$492,810 in fiscal year 2017-18 and \$636,217 in fiscal year 2018-19 to reimburse nursing homes for the losses of coinsurance and deductibles for skilled nursing beds under rules adopted by the Department of Health and Human Services as required in Public Law 2013, chapter 368, including an additional cost for Office of Information Technology development and testing of technological changes required under this bill. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.