

MAINE STATE LEGISLATURE

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L.D. 1099

Date: 6/23/15

(Filing No. S-316)

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STATE OF MAINE
SENATE
127TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099, Bill, "An Act To Establish a Fund for the Operations and Outreach Activities of the University of Maine Cooperative Extension Animal and Plant Disease and Insect Control Laboratory"

Amend the amendment in section 2 in §4911 in subsection 1 in the 2nd line (page 2, line 22 in amendment) by striking out the following: "20¢" and inserting the following: '10¢'

Amend the amendment in section 2 in §4911 in subsection 1 in the 6th line (page 2, line 26 in amendment) by striking out the following: "20¢" and inserting the following: '10¢'

Amend the amendment by striking out all of section 3 and inserting the following:

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Revenue Services, Bureau of 0002**

Initiative: Provides one-time funding for computer programming.

GENERAL FUND	2015-16	2016-17
All Other	\$12,000	\$0
GENERAL FUND TOTAL	<u>\$12,000</u>	<u>\$0</u>

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2015-16	2016-17
	\$12,000	\$0

附錄 3.

1			
2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$12,000</u>	<u>\$0</u>
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF		
4	Pesticides Control - Board of 0287		
5	Initiative: Provides an allocation to modify the system for pesticide container codes.		
6	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
7	All Other	\$120,000	\$0
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$120,000</u>	<u>\$0</u>
10	Pesticides Control - Board of 0287		
11	Initiative: Provides an allocation for rule-making costs.		
12	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
13	All Other	\$2,500	\$0
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,500</u>	<u>\$0</u>
16	Pesticides Control - Board of 0287		
17	Initiative: Provides allocations to hire a contractor to assist in setting up a program to		
18	provide stores with product codes for every type of pesticide container that may be sold		
19	by that store.		
20	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
21	All Other	\$150,000	\$75,000
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$150,000</u>	<u>\$75,000</u>
24	Pesticides Control - Board of 0287		
25	Initiative: Provides an allocation for STA-CAP costs.		
26	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
27	All Other	\$14,007	\$3,855
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$14,007</u>	<u>\$3,855</u>

1	AGRICULTURE, CONSERVATION AND		
2	FORESTRY, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2015-16	2016-17
4			
5	OTHER SPECIAL REVENUE FUNDS	\$286,507	\$78,855
6			
7	DEPARTMENT TOTAL - ALL FUNDS	<u>\$286,507</u>	<u>\$78,855</u>

8 UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE
 9 Animal and Plant Disease and Insect Control Fund N195
 10 Initiative: Allocates funds for pest management and pesticide safety outreach and
 11 education and for nonadministrative costs related to the University of Maine Cooperative
 12 Extension's animal and plant disease and insect control laboratory.

13	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
14	All Other	\$90,000	\$170,000
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$90,000</u>	<u>\$170,000</u>

17	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
18	TRUSTEES OF THE		
19	DEPARTMENT TOTALS	2015-16	2016-17
20			
21	OTHER SPECIAL REVENUE FUNDS	\$90,000	\$170,000
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$90,000</u>	<u>\$170,000</u>

24	SECTION TOTALS	2015-16	2016-17
25			
26	GENERAL FUND	\$12,000	\$0
27	OTHER SPECIAL REVENUE FUNDS	\$376,507	\$248,855
28			
29	SECTION TOTAL - ALL FUNDS	<u>\$388,507</u>	<u>\$248,855</u>
30			

31 **SUMMARY**

32 This amendment decreases the pesticide container fee proposed under Committee

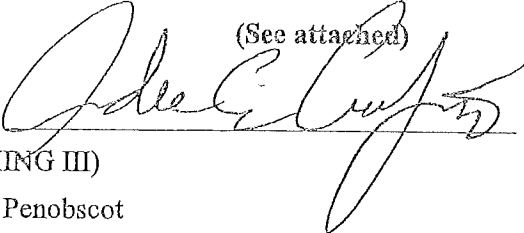
N. of S.

SENATE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 759, L.D. 1099

1 Amendment "A" to 10¢ per container and replaces the appropriations and allocations
2 section accordingly.

3 FISCAL NOTE REQUIRED

4 (See attached)

5 SPONSORED BY: 

6 (Senator CUSHING III)

7 COUNTY: Penobscot



127th MAINE LEGISLATURE

LD 1099

LR 1303(07)

An Act To Establish a Fund for the Operations and Outreach Activities of the University of Maine Cooperative Extension Animal and Plant Disease and Insect Control Laboratory

Fiscal Note for Senate Amendment 'D' to Committee Amendment "A" (S-316)

Sponsor: Sen. Cushing of Penobscot

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$102,000)	(\$170,000)	(\$170,000)	(\$170,000)
Revenue				
General Fund	(\$102,000)	(\$170,000)	(\$170,000)	(\$170,000)
Transfers				
General Fund	\$102,000	\$170,000	\$170,000	\$170,000
Other Special Revenue Funds	(\$102,000)	(\$170,000)	(\$170,000)	(\$170,000)

Fiscal Detail and Notes

This amendment reduces the fee to 10¢ on each container of consumer packaged pesticides. It would result in a loss of revenue of \$102,000 in fiscal year 2015-16 and \$170,000 in fiscal year 2016-17. This amendment also results in a corresponding reduction in the amount of funds transferred to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension.

This amendment reduces the Other Special Revenue Funds allocations to \$90,000 in fiscal year 2015-16 and \$170,000 in fiscal year 2016-17 to the Animal and Plant Disease and Insect Control Fund at the University of Maine Cooperative Extension for outreach and education initiatives on pest management and pest safety and for non-administrative costs related to its animal and plant disease and insect control laboratory.

The amendment removes the transfer from the Animal and Plant Disease and Insect Control Fund to the Department of Agriculture, Conservation and Forestry for reimbursing costs to provide product codes for pesticide containers.