

MAINE STATE LEGISLATURE

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3mg
ROES

Maj

1

L.D. 921

2

Date: 5/29/15

(Filing No. H-239)

Majority

3

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

4

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STATE OF MAINE

6

HOUSE OF REPRESENTATIVES

7

127TH LEGISLATURE

8

FIRST REGULAR SESSION

9

COMMITTEE AMENDMENT "A" to H.P. 640, L.D. 921, Bill, "An Act To Strengthen the Right of a Victim of Sexual Assault or Domestic Violence To Take Necessary Leave from Employment"

10

11

12

Amend the bill by inserting after section 3 the following:

13

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

14

15

JUDICIAL DEPARTMENT

16

Courts - Supreme, Superior and District 0063

17

Initiative: Provides funds for one part-time Superior Court Judge position, one Deputy Marshal position and one part-time Assistant Clerk position and related costs to handle the expected increase in new cases.

18

19

20

GENERAL FUND

2015-16

2016-17

21

POSITIONS - LEGISLATIVE COUNT

2,000

2,000

22

Personal Services

\$129,445

\$172,593

23

All Other

\$23,800

\$9,750

24

25

GENERAL FUND TOTAL

\$153,245

\$182,343

26

JUDICIAL DEPARTMENT

27

DEPARTMENT TOTALS

2015-16

2016-17

28

29

GENERAL FUND

\$153,245

\$182,343

30

31

DEPARTMENT TOTAL - ALL FUNDS

\$153,245

\$182,343

COMMITTEE AMENDMENT

1 **LABOR, DEPARTMENT OF**

2 **Regulation and Enforcement 0159**

3 Initiative: Provides funds for one half-time Labor and Safety Inspector position and
4 related All Other costs including travel, publications, outreach and education.

5	GENERAL FUND	2015-16	2016-17
6	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
7	Personal Services	\$23,867	\$32,372
8	All Other	\$22,600	\$22,600
9			
10	GENERAL FUND TOTAL	<u>\$46,467</u>	<u>\$54,972</u>

11	LABOR, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2015-16	2016-17
13			
14	GENERAL FUND	\$46,467	\$54,972
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$46,467</u>	<u>\$54,972</u>

17	SECTION TOTALS	2015-16	2016-17
18			
19	GENERAL FUND	\$199,712	\$237,315
20			
21	SECTION TOTAL - ALL FUNDS	<u>\$199,712</u>	<u>\$237,315</u>
22			

23 **SUMMARY**

24 This amendment, which is the majority report of the committee, adds an
25 appropriations and allocations section.

26 **FISCAL NOTE REQUIRED**

27 (See attached)



127th MAINE LEGISLATURE

LD 921

LR 1243(03)

An Act To Strengthen the Right of a Victim of Sexual Assault or Domestic Violence To Take Necessary Leave from Employment

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-239)
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$199,712	\$237,315	\$243,788	\$250,468
Appropriations/Allocations				
General Fund	\$199,712	\$237,315	\$243,788	\$250,468

Fiscal Detail and Notes

This bill includes a General Fund appropriations of \$46,467 in fiscal year 2015-16 and \$54,972 in fiscal year 2016-17 for the Regulation and Enforcement program within the Department of Labor for one half-time Labor and Safety Inspector position and related All Other costs associated with additional assistant attorney general time, travel, publications, outreach and education necessary to implement the requirements of this legislation.

This bill also includes a General Fund appropriation of \$153,245 in fiscal year 2015-16 and \$182,343 in fiscal year 2016-17 for the Judicial Department for one part-time Superior Court Judge position, one Deputy Marshall position and one part-time Assistant Clerk position and related costs to handle the expected increase in new cases. This fiscal note assumes an effective date of October 1, 2015.