

MAINE STATE LEGISLATURE

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Date: 6/30/15

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STATE OF MAINE
SENATE
127TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 61, L.D. 186, Bill, "An Act To Reverse Jail Consolidation"

Amend the amendment in section 15 in §1557-B in subsection 3 in paragraph A in the first line (page 3, line 34 in amendment) by striking out the following: "\$14,668,000" and inserting the following: '\$12,202,104'

Amend the amendment in section 15 in §1557-B in subsection 3 in paragraph B in the first line (page 4, line 3 in amendment) by striking out the following: "\$14,668,000" and inserting the following: '\$12,202,104'

Amend the amendment in section 23 in §1210-D in subsection 1 in the 2nd line (page 6, line 12 in amendment) by striking out the following: "\$14,668,000" and inserting the following: '\$12,202,104'

Amend the amendment in section 29 in §3063-C in subsection 3 in paragraph A in the first line (page 8, line 33 in amendment) by striking out the following: "\$14,668,000" and inserting the following: '\$12,202,104'

Amend the amendment in section 29 in §3063-C in subsection 3 in paragraph B in the first line (page 8, line 39 in amendment) by striking out the following: "\$14,668,000" and inserting the following: '\$12,202,104'

Amend the amendment by striking out all of section 30 and inserting the following:

'Sec. 30. Balances. Notwithstanding any other provision of law, any balance remaining in the General Fund State Board of Corrections Operational Support Fund on June 30, 2015 may not lapse, but must be carried forward to the Department of Corrections, County Jail Operations Fund General Fund account to provide funds to county and multicounty jails.

Sec. 31. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF
County Jail Operations Fund N220

Initiative: Transfers funds from the State Board of Corrections to the Department of Corrections.

SENATE AMENDMENT

| | | | |
|---|---------------------------|---------------------|---------------------|
| 1 | GENERAL FUND | 2015-16 | 2016-17 |
| 2 | All Other | \$12,202,104 | \$12,202,104 |
| 3 | | | |
| 4 | GENERAL FUND TOTAL | <u>\$12,202,104</u> | <u>\$12,202,104</u> |

| | | | |
|----|--|------------------|------------------|
| 5 | OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| 6 | POSITIONS - LEGISLATIVE COUNT | 2,000 | 2,000 |
| 7 | Personal Services | \$225,881 | \$228,505 |
| 8 | All Other | \$565,503 | \$565,503 |
| 9 | | | |
| 10 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$791,384</u> | <u>\$794,008</u> |

| | | | |
|----|-------------------------------------|---------------------|---------------------|
| 11 | CORRECTIONS, DEPARTMENT OF | | |
| 12 | DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| 13 | | | |
| 14 | GENERAL FUND | \$12,202,104 | \$12,202,104 |
| 15 | OTHER SPECIAL REVENUE FUNDS | \$791,384 | \$794,008 |
| 16 | | | |
| 17 | DEPARTMENT TOTAL - ALL FUNDS | <u>\$12,993,488</u> | <u>\$12,996,112</u> |

18 **CORRECTIONS, STATE BOARD OF**
19 **State Board of Corrections Operational Support Fund Z087**
20 Initiative: Transfers funds from the State Board of Corrections to the Department of
21 Corrections.

| | | | |
|----|---------------------------|-----------------------|-----------------------|
| 22 | GENERAL FUND | 2015-16 | 2016-17 |
| 23 | All Other | (\$12,202,104) | (\$12,202,104) |
| 24 | | | |
| 25 | GENERAL FUND TOTAL | <u>(\$12,202,104)</u> | <u>(\$12,202,104)</u> |

| | | | |
|----|--|--------------------|--------------------|
| 26 | OTHER SPECIAL REVENUE FUNDS | 2015-16 | 2016-17 |
| 27 | POSITIONS - LEGISLATIVE COUNT | (2,000) | (2,000) |
| 28 | Personal Services | (\$225,881) | (\$228,505) |
| 29 | All Other | (\$565,503) | (\$565,503) |
| 30 | | | |
| 31 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>(\$791,384)</u> | <u>(\$794,008)</u> |

R O F S

| | | | |
|---|-------------------------------------|-----------------------|-----------------------|
| 1 | CORRECTIONS, STATE BOARD OF | | |
| 2 | DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| 3 | | | |
| 4 | GENERAL FUND | (\$12,202,104) | (\$12,202,104) |
| 5 | OTHER SPECIAL REVENUE FUNDS | (\$791,384) | (\$794,008) |
| 6 | | | |
| 7 | DEPARTMENT TOTAL - ALL FUNDS | (\$12,993,488) | (\$12,996,112) |

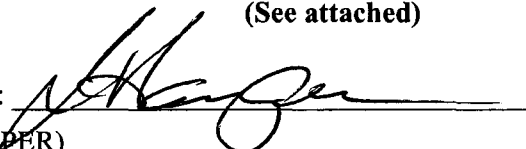
| | | | |
|----|------------------------------------|----------------|----------------|
| 8 | SECTION TOTALS | 2015-16 | 2016-17 |
| 9 | | | |
| 10 | GENERAL FUND | \$0 | \$0 |
| 11 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$0 |
| 12 | | | |
| 13 | SECTION TOTAL - ALL FUNDS | \$0 | \$0 |
| 14 | | | |

SUMMARY

This amendment changes from \$14,668,000 to \$12,202,104 the amount of state funding to be provided to the jails through the County Jail Operations Fund, which is the threshold amount that must be appropriated to the County Jail Operations Fund to trigger a different maximum per prisoner per diem rate.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 

(Senator HAMPER)

COUNTY: Oxford

SENATE AMENDMENT



127th MAINE LEGISLATURE

LD 186

LR 378(08)

An Act To Reverse Jail Consolidation

Fiscal Note for Senate Amendment 'B' to Committee Amendment "A" (S-341)
Sponsor: Sen. Hamper of Oxford
Fiscal Note Required: Yes

Fiscal Note

| | FY 2015-16 | FY 2016-17 | Projections FY 2017-18 | Projections FY 2018-19 |
|-----------------------------------|---------------|---------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$2,465,896) | (\$2,465,896) | (\$2,465,896) | (\$2,465,896) |
| Appropriations/Allocations | | | | |
| General Fund | (\$2,465,896) | (\$2,465,896) | (\$2,465,896) | (\$2,465,896) |
| Other Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

The amendment removes the General Fund appropriations to the Department of Corrections of \$2,465,896 in fiscal year 2015-16 and \$2,465,896 in fiscal year 2016-17. As amended, the bill still moves General Fund appropriations of \$12,202,104 from the State Board of Corrections to the Department of Corrections in fiscal years 2015-16 and again in fiscal year 2016-17 and moves Other Special Revenue Funds allocations from the State Board of Corrections to the Department of Corrections of \$791,384 in fiscal year 2015-16 and \$794,008 in fiscal year 2016-17. It also provides that any remaining General Fund balance in the State Board of Corrections account on June 30, 2015 does not lapse, but is carried forward for use by the Department of Corrections, County Jail Operations Fund.